

END STAGE RENAL DIALYSIS - 2017 SUMMARY DATA FOR STATE

Total ESRD Facilities Reporting: 256

FACILITY STAFFING - FULL TIME EQUIVALENTS

Average Full-Time Work Week: 35.1
 Registered Nurse : 1,132.98
 Dialysis Technician : 1,856.79
 Dietician : 246.64
 Social Worker: 237.94
 LPN : 38.44
 Other Health : 74.42
 Other Non-Health: 395.57

STATION INFORMATION

Authorized Stations as of 12/31/2017: 4,364
 Certified Stations by CMS: 4,332
 Authorized Stations Setup and Staffed in Oct 1-7: 4,241
 Isolation Stations Set up in Oct 1-7: 279
 (subset of authorized stations)

DIALYSIS HOURS IN OPERATION AND PATIENTS TREATED - WEEK OF OCTOBER 1 - 7, 2017

Date of Operation	Saturday Oct 1	Sunday Oct 2	Monday Oct 3	Tuesday Oct 4	Wednesday Oct 5	Thursday Oct 6	Friday Oct 7
Hours operated	35.00	3,820.30	2,934.30	3,813.30	2,940.05	3,822.30	2,871.30
Number of Patients Treated	29	9,353	6,857	9,101	6,741	9,343	6,842

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2017: (Beginning patients) 17,018
 Patients treated as of 12/31/2017: (Ending patients) 17,501
 Total Unduplicated patients treated in calendar year: 26,816

Facility Reported Treatment Information

In-Center Treatments in calendar year: 2,418,883
 Number of Missed Treatments: 101,395
 Average Treatment Time (minutes) 239.9

PATIENT ADDITIONS

New Patients: 7,795
 Transient Patients: 2,896
 Patients Re-Started: 279
 Post-Transplant Patient: 180
 Total: 11,150

PATIENT LOSSES

Recovered patients: 371
 Transplant Recipients: 566
 Patients transferred out: 6,488
 Patients voluntarily discontinued: 519
 Patients lost to follow up: 132
 Patients deceased: 2,267
 Total: 10,343

ESRD STATE USE RATES

Treatment Capacity/year (based on Stations): 4,084,704
 Use Rate (Treatments/Treatment capacity): 59%
 Use Rate (including Missed Treatments): 62%
 Use Rate (Beginning patients treated): 65%
 Use Rate (Year end Patients/Stations*6): 67%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	55.0%	22.7%	19.0%	0.7%	2.7%	100.0%	11.7%
Patients	17,528	7,220	6,042	215	851	31,856	3,720
	34.0%	14.1%	36.2%	0.8%	14.9%	100.0%	11.7%
Net Revenue	\$859,254,840	\$357,138,149	\$913,513,120	\$19,627,415	\$376,999,674	\$2,526,533,199	\$294,455,519

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	18	7	25
15-44 yr	2,000	1,263	3,263
45-64	6,233	3,808	10,041
65-74 yr	3,943	3,197	7,140
75 < yr	3,351	3,032	6,383
Total	15,545	11,307	26,852

Patients by Race

Asian Patients:	1,007
Native American/ Indian:	65
Black/ African American :	10,903
Hawaiian /Pacific Islander:	87
White:	13,873
Unknown :	880
TOTAL:	26,815

Patients by Ethnicity

Hispanic Latino Patients:	4,143
Non-Hispanic Latino Patients:	21,409
Unknown Ethnicity Patients:	847
TOTAL:	26,399

Source: Data based on 2017 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development.