

HEALTH SERVICE AREA	001	FACILITIES WITH ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
<b>TOTAL FACILITIES</b>	88	Aggressive/Anti-Social	45
HOSPITAL BASED UNITS	1	Chronic Alcoholism	53
FREE STANDING FACILITIES	87	Developmentally Disabled	18
<b>FACILITIES LICENSED FOR:</b>		Drug Addiction	60
NURSING CARE BEDS ONLY	49	Medicaid Recipient	1
DD CARE BEDS ONLY	31	Medicare Recipient	15
MULTI-LICENSED FACILITIES	8	Mental Illness	18
<b>FACILITIES REPORTED BY OWNERSHIP TYPE</b>		Non-Ambulatory	2
GOVERNMENTAL OWNERSHIP	3	Non-Mobile	2
NON-PROFIT OWNERSHIP	47	Public Aid Recipient	1
FOR PROFIT OWNERSHIP	38	Under 65 Years Old	2
<b>CONTINUING CARE COMMUNITY LIFE CARE FACILITY</b>	7	Unable to Self-Medicate	3
	5	Ventilator Dependent	85
		Infectious Disease w/ Isolation	18
		Other Restrictions	12
		No Restrictions	0
		TOTALS	5,101
<b>Reported Identified Offenders</b>	160	<b>Total Residents Diagnosed with Mental Illness</b>	1,184

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2017	
									Residents on 1/1/2017	
Nursing Care	5,913	5,681	4,646	5,670	4,194	1,719	4,121	5,276	Residents on 1/1/2017	5,152
Skilled Under 22	184	184	183	184	175	9		172	Total Admissions 2017	8,919
Intermediate DD	417	417	407	415	398	19		417	Total Discharges 2017	9,084
Sheltered Care	571	555	367	548	350	221			Residents on 12/31/2017	4,987
<b>TOTAL BEDS</b>	<b>7,085</b>	<b>6,837</b>	<b>5,603</b>	<b>6,817</b>	<b>5,117</b>	<b>1,968</b>	<b>4,121</b>	<b>5,865</b>		

## FACILITY UTILIZATION - 2017

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	178,221	11.8%	911,149	47.3%	27,749	37,451	387,151	1,095	1,542,816	71.5%	74.4%
Skilled Under 22			65,331	104.1%	0	0	0	0	65,331	97.3%	97.3%
Intermediate DD			144,854	95.2%	0	0	0	0	144,854	95.2%	95.2%
Sheltered Care					0	0	117,874	2,115	119,989	57.6%	59.2%
<b>TOTALS</b>	<b>178,221</b>	<b>11.8%</b>	<b>1,121,334</b>	<b>52.4%</b>	<b>27,749</b>	<b>37,451</b>	<b>505,025</b>	<b>3,210</b>	<b>1,872,990</b>	<b>72.4%</b>	<b>75.1%</b>

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2017

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	21	12	0	0	0	0	21	12	33
18 to 44	65	53	57	32	85	59	0	0	207	144	351
45 to 59	180	157	19	17	68	71	0	1	267	246	513
60 to 64	125	111	1	2	17	17	0	2	143	132	275
65 to 74	269	367	7	5	10	27	3	4	307	403	710
75 to 84	358	681	2	0	10	13	17	47	387	741	1,128
85+	437	1,392	0	0	0	3	64	212	501	1,607	2,108
<b>TOTALS</b>	<b>1,434</b>	<b>2,761</b>	<b>107</b>	<b>68</b>	<b>208</b>	<b>190</b>	<b>84</b>	<b>266</b>	<b>1,833</b>	<b>3,285</b>	<b>5,118</b>

## HEALTH SERVICE AREA

001

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	451	2,439	102	88	1,111	6	4,197
Skilled Under 22	0	175	0	0	0	0	175
ICF/DD		398	0	0	0	0	398
Sheltered Care			0	0	341	9	350
<b>TOTALS</b>	<b>451</b>	<b>3,012</b>	<b>102</b>	<b>88</b>	<b>1,452</b>	<b>15</b>	<b>5,120</b>

## AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
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Data Not Available

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	17	2	3	1	23
Amer. Indian	2	1	2	0	5
Black	199	26	43	0	268
Hawaiian/Pac. Isl.	0	1	0	0	1
White	3,829	137	325	348	4,639
Race Unknown	45	8	10	1	64
<b>Total</b>	<b>4,092</b>	<b>175</b>	<b>383</b>	<b>350</b>	<b>5,000</b>

  

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	58	9	15	0	82
Non-Hispanic	3,222	166	334	273	3,995
Ethnicity Unknown	337	0	26	0	363
<b>Total</b>	<b>3,617</b>	<b>175</b>	<b>375</b>	<b>273</b>	<b>4,440</b>

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	148.86
Physicians	115.22
Director of Nursing	139.19
Registered Nurses	1,037.67
LPN's	1,743.67
Certified Aides	4,362.60
Other Health Staff	1,493.54
Non-Health Staff	3,759.53
<b>Totals</b>	<b>12,800.28</b>

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
23.5%	41.9%	4.4%	5.1%	25.2%	100.0%		0.2%
89,735,416	160,177,108	16,651,333	19,410,410	96,182,181	382,156,448	860,268	

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	002	FACILITIES WITH ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
<b>TOTAL FACILITIES</b>	89	Aggressive/Anti-Social	41
HOSPITAL BASED UNITS	2	Chronic Alcoholism	40
FREE STANDING FACILITIES	87	Developmentally Disabled	17
<b>FACILITIES LICENSED FOR:</b>		Drug Addiction	47
NURSING CARE BEDS ONLY	65	Medicaid Recipient	6
DD CARE BEDS ONLY	17	Medicare Recipient	11
MULTI-LICENSED FACILITIES	7	Mental Illness	19
<b>FACILITIES REPORTED BY OWNERSHIP TYPE</b>		Non-Ambulatory	6
GOVERNMENTAL OWNERSHIP	6	Non-Mobile	4
NON-PROFIT OWNERSHIP	32	Public Aid Recipient	7
FOR PROFIT OWNERSHIP	50	Under 65 Years Old	1
<b>CONTINUING CARE COMMUNITY LIFE CARE FACILITY</b>	6	Unable to Self-Medicate	2
	9	Ventilator Dependent	81
		Infectious Disease w/ Isolation	19
		Other Restrictions	13
		No Restrictions	1
		DIAGNOSIS	
		Neoplasms	130
		Endocrine/Metabolic	200
		Blood Disorders	43
		Nervous System Non Alzheimer	565
		Alzheimer Disease	501
		Mental Illness	946
		Developmental Disability	375
		Circulatory System	775
		Respiratory System	429
		Digestive System	105
		Genitourinary System Disorders	196
		Skin Disorders	53
		Musculo-skeletal Disorders	489
		Injuries and Poisonings	325
		Other Medical Conditions	476
		Non-Medical Conditions	45
		<b>TOTALS</b>	<b>5,653</b>
<b>Reported Identified Offenders</b>	294	<b>Total Residents Diagnosed with Mental Illness</b>	1,846

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2017	
									Residents on 1/1/2017	
Nursing Care	7,583	7,311	6,072	7,275	5,436	2,147	5,500	6,070	Residents on 1/1/2017	6,010
Skilled Under 22	70	70	66	70	62	8		70	Total Admissions 2017	11,299
Intermediate DD	298	294	288	294	281	17		297	Total Discharges 2017	11,475
Sheltered Care	97	75	66	75	37	60			Residents on 12/31/2017	5,834
<b>TOTAL BEDS</b>	<b>8,048</b>	<b>7,750</b>	<b>6,492</b>	<b>7,714</b>	<b>5,816</b>	<b>2,232</b>	<b>5,500</b>	<b>6,437</b>		

## FACILITY UTILIZATION - 2017

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	203,478	10.1%	1,040,708	47.0%	20,643	117,079	562,056	5,874	1,949,838	70.4%	73.1%
Skilled Under 22			23,269	91.1%	0	0	0	0	23,269	91.1%	91.1%
Intermediate DD			95,591	88.2%	5,840	0	0	0	101,431	93.3%	94.5%
Sheltered Care					0	0	15,599	14	15,613	44.1%	57.0%
<b>TOTALS</b>	<b>203,478</b>	<b>10.1%</b>	<b>1,159,568</b>	<b>49.4%</b>	<b>26,483</b>	<b>117,079</b>	<b>577,655</b>	<b>5,888</b>	<b>2,090,151</b>	<b>71.2%</b>	<b>73.9%</b>

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2017

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	4	3	0	0	0	0	4	3	7
18 to 44	88	70	19	20	58	60	0	0	165	150	315
45 to 59	283	198	4	5	47	46	0	0	334	249	583
60 to 64	161	140	4	1	13	10	0	0	178	151	329
65 to 74	398	427	1	1	5	24	0	2	409	454	863
75 to 84	459	776	0	0	5	6	1	4	465	786	1,251
85+	610	1,827	0	0	2	0	10	20	622	1,847	2,469
<b>TOTALS</b>	<b>1,999</b>	<b>3,438</b>	<b>32</b>	<b>30</b>	<b>135</b>	<b>146</b>	<b>11</b>	<b>26</b>	<b>2,177</b>	<b>3,640</b>	<b>5,817</b>

## HEALTH SERVICE AREA

002

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	571	2,863	86	297	1,606	14	5,437
Skilled Under 22	0	62	0	0	0	0	62
ICF/DD		276	0	0	1	0	277
Sheltered Care			0	0	37	0	37
<b>TOTALS</b>	<b>571</b>	<b>3,201</b>	<b>86</b>	<b>297</b>	<b>1,644</b>	<b>14</b>	<b>5,813</b>

## AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
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Data Not Available

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	14	1	1	0	16
Amer. Indian	2	0	0	0	2
Black	229	30	16	0	275
Hawaiian/Pac. Isl.	4	0	0	0	4
White	5,050	29	250	37	5,366
Race Unknown	133	0	0	0	133
<b>Total</b>	<b>5,432</b>	<b>60</b>	<b>267</b>	<b>37</b>	<b>5,796</b>

  

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	36	2	2	0	40
Non-Hispanic	4,438	0	248	36	4,722
Ethnicity Unknown	222	0	0	0	222
<b>Total</b>	<b>4,696</b>	<b>2</b>	<b>250</b>	<b>36</b>	<b>4,984</b>

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	81.25
Physicians	8.60
Director of Nursing	75.50
Registered Nurses	608.52
LPN's	649.79
Certified Aides	2,589.38
Other Health Staff	464.92
Non-Health Staff	2,011.31
<b>Totals</b>	<b>6,489.27</b>

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
21.5%	43.9%	2.6%	3.5%	28.5%	100.0%		0.4%
97,279,630	198,567,890	11,586,832	15,775,174	129,003,232	452,212,758	1,712,130	

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	003	FACILITIES WITH ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
<b>TOTAL FACILITIES</b>	86	Aggressive/Anti-Social	50
HOSPITAL BASED UNITS	1	Chronic Alcoholism	42
FREE STANDING FACILITIES	85	Developmentally Disabled	20
<b>FACILITIES LICENSED FOR:</b>		Drug Addiction	55
NURSING CARE BEDS ONLY	57	Medicaid Recipient	4
DD CARE BEDS ONLY	23	Medicare Recipient	18
MULTI-LICENSED FACILITIES	6	Mental Illness	16
<b>FACILITIES REPORTED BY OWNERSHIP TYPE</b>		Non-Ambulatory	2
GOVERNMENTAL OWNERSHIP	3	Non-Mobile	2
NON-PROFIT OWNERSHIP	37	Public Aid Recipient	3
FOR PROFIT OWNERSHIP	46	Under 65 Years Old	0
<b>CONTINUING CARE COMMUNITY LIFE CARE FACILITY</b>	9	Unable to Self-Medicate	0
	5	Ventilator Dependent	79
		Infectious Disease w/ Isolation	24
		Other Restrictions	10
		No Restrictions	3
		Other Medical Conditions	519
		Non-Medical Conditions	57
		<b>TOTALS</b>	<b>5,154</b>
<b>Reported Identified Offenders</b>	85	<b>Total Residents Diagnosed with Mental Illness</b>	<b>980</b>

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK	PEAK	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2017	
		BEDS SET-UP	BEDS USED					Residents on 1/1/2017	Total Admissions 2017
Nursing Care	6,542	6,324	5,042	6,289	4,666	1,876	4,759	5,600	5,253
Skilled Under 22	0	0	0	0	0	0	0	0	8,788
Intermediate DD	435	434	410	434	393	42	435	435	8,890
Sheltered Care	166	116	113	144	94	72			8,990
<b>TOTAL BEDS</b>	<b>7,143</b>	<b>6,874</b>	<b>5,565</b>	<b>6,867</b>	<b>5,153</b>	<b>1,990</b>	<b>4,759</b>	<b>6,035</b>	<b>5,151</b>

## FACILITY UTILIZATION - 2017

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	176,300	10.1%	891,253	43.6%	4,780	35,473	592,112	12,660	1,712,578	71.7%	74.2%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			142,079	89.5%	0	0	365	0	142,444	89.7%	89.9%
Sheltered Care					0	0	21,512	7,385	28,897	47.7%	68.2%
<b>TOTALS</b>	<b>176,300</b>	<b>10.1%</b>	<b>1,033,332</b>	<b>46.9%</b>	<b>4,780</b>	<b>35,473</b>	<b>613,989</b>	<b>20,045</b>	<b>1,883,919</b>	<b>72.3%</b>	<b>75.1%</b>

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2017

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	1	0	0	0	1	1
18 to 44	25	16	0	0	94	57	0	0	119	73	192
45 to 59	119	86	0	0	84	53	0	0	203	139	342
60 to 64	121	118	0	0	34	8	0	0	155	126	281
65 to 74	318	380	0	0	6	13	1	3	358	396	754
75 to 84	461	803	0	0	6	4	2	10	469	817	1,286
85+	549	1,670	0	0	1	0	12	66	562	1,736	2,298
<b>TOTALS</b>	<b>1,593</b>	<b>3,073</b>	<b>0</b>	<b>0</b>	<b>258</b>	<b>136</b>	<b>15</b>	<b>79</b>	<b>1,866</b>	<b>3,288</b>	<b>5,154</b>

## HEALTH SERVICE AREA

003

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public Insurance	Private Pay	Charity Care	TOTALS	
Nursing Care	625	2,780	15	182	1,730	4	5,336
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		393	0	0	0	0	393
Sheltered Care			0	0	81	13	94
<b>TOTALS</b>	<b>625</b>	<b>3,173</b>	<b>15</b>	<b>182</b>	<b>1,811</b>	<b>17</b>	<b>5,823</b>

## AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
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Data Not Available

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	9	0	0	1	10
Amer. Indian	2	0	3	0	5
Black	166	0	26	1	193
Hawaiian/Pac. Isl.	2	0	0	1	3
White	4,354	0	364	97	4,815
Race Unknown	128	0	0	0	128
<b>Total</b>	<b>4,661</b>	<b>0</b>	<b>393</b>	<b>99</b>	<b>5,154</b>

  

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	7	0	2	0	9
Non-Hispanic	3,225	0	365	90	3,680
Ethnicity Unknown	315	0	0	10	325
<b>Total</b>	<b>3,547</b>	<b>0</b>	<b>367</b>	<b>100</b>	<b>4,014</b>

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	81.77
Physicians	4.55
Director of Nursing	66.15
Registered Nurses	428.26
LPN's	764.83
Certified Aides	2,264.65
Other Health Staff	462.27
Non-Health Staff	1,594.03
<b>Totals</b>	<b>5,666.51</b>

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
23.9%	34.7%	4.1%	3.9%	33.3%	100.0%		0.3%
91,305,704	132,600,802	15,822,997	14,843,856	127,267,463	381,840,822	1,306,902	

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	FACILITIES WITH ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
<b>TOTAL FACILITIES</b>	90	Aggressive/Anti-Social	44
HOSPITAL BASED UNITS	2	Chronic Alcoholism	37
FREE STANDING FACILITIES	88	Developmentally Disabled	24
<b>FACILITIES LICENSED FOR:</b>		Drug Addiction	45
NURSING CARE BEDS ONLY	73	Medicaid Recipient	6
DD CARE BEDS ONLY	9	Medicare Recipient	7
MULTI-LICENSED FACILITIES	8	Mental Illness	22
<b>FACILITIES REPORTED BY OWNERSHIP TYPE</b>		Non-Ambulatory	6
GOVERNMENTAL OWNERSHIP	3	Non-Mobile	7
NON-PROFIT OWNERSHIP	26	Public Aid Recipient	9
FOR PROFIT OWNERSHIP	61	Under 65 Years Old	4
<b>CONTINUING CARE COMMUNITY LIFE CARE FACILITY</b>	11	Unable to Self-Medicate	5
	6	Ventilator Dependent	81
		Infectious Disease w/ Isolation	10
		Other Restrictions	23
		No Restrictions	1
		TOTALS	5,670
<b>Reported Identified Offenders</b>	150	<b>Total Residents Diagnosed with Mental Illness</b>	1,409

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2017	
									Residents on 1/1/2017	
Nursing Care	7,787	7,340	5,833	7,302	5,323	2,464	6,099	6,806	Residents on 1/1/2017	5,812
Skilled Under 22	123	123	122	123	118	5		123	Total Admissions 2017	11,479
Intermediate DD	112	112	103	112	102	10		112	Total Discharges 2017	11,592
Sheltered Care	345	253	160	253	138	207			Residents on 12/31/2017	5,699
<b>TOTAL BEDS</b>	<b>8,367</b>	<b>7,828</b>	<b>6,218</b>	<b>7,790</b>	<b>5,681</b>	<b>2,686</b>	<b>6,099</b>	<b>7,041</b>		

## FACILITY UTILIZATION - 2017

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	215,214	9.7%	1,103,437	44.4%	40,995	35,458	584,780	3,313	1,983,197	69.8%	74.0%
Skilled Under 22			43,527	97.0%	0	0	1	0	43,528	97.0%	97.0%
Intermediate DD			36,954	90.4%	0	0	0	0	36,954	90.4%	90.4%
Sheltered Care					0	0	28,425	0	28,425	22.6%	30.8%
<b>TOTALS</b>	<b>215,214</b>	<b>9.7%</b>	<b>1,183,918</b>	<b>46.1%</b>	<b>40,995</b>	<b>35,458</b>	<b>613,206</b>	<b>3,313</b>	<b>2,092,104</b>	<b>68.5%</b>	<b>73.2%</b>

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2017

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	1	0	5	5	0	1	0	0	6	6	12
18 to 44	48	43	40	30	19	18	0	0	107	91	198
45 to 59	190	174	11	9	16	19	1	4	218	206	424
60 to 64	175	133	3	3	4	4	1	0	183	140	323
65 to 74	362	457	6	4	1	15	4	1	375	477	852
75 to 84	458	863	1	1	1	2	8	22	468	888	1,356
85+	554	1,865	0	0	0	0	17	80	571	1,945	2,516
<b>TOTALS</b>	<b>1,788</b>	<b>3,535</b>	<b>66</b>	<b>52</b>	<b>43</b>	<b>59</b>	<b>31</b>	<b>107</b>	<b>1,928</b>	<b>3,753</b>	<b>5,681</b>

## HEALTH SERVICE AREA

004

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	532	2,823	72	101	1,582	9	5,119
Skilled Under 22	0	117	0	0	1	0	118
ICF/DD		102	0	0	0	0	102
Sheltered Care			0	0	69	0	69
<b>TOTALS</b>	<b>532</b>	<b>3,042</b>	<b>72</b>	<b>101</b>	<b>1,652</b>	<b>9</b>	<b>5,408</b>

## AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
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Data Not Available

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	17	2	0	0	19
Amer. Indian	8	0	1	0	9
Black	344	27	3	0	374
Hawaiian/Pac. Isl.	4	0	0	0	4
White	4,882	89	97	138	5,206
Race Unknown	65	0	1	0	66
<b>Total</b>	<b>5,320</b>	<b>118</b>	<b>102</b>	<b>138</b>	<b>5,678</b>

  

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	21	9	1	0	31
Non-Hispanic	4,328	101	100	69	4,598
Ethnicity Unknown	147	0	1	0	148
<b>Total</b>	<b>4,496</b>	<b>110</b>	<b>102</b>	<b>69</b>	<b>4,777</b>

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	82.90
Physicians	9.50
Director of Nursing	84.30
Registered Nurses	585.61
LPN's	747.32
Certified Aides	2,668.72
Other Health Staff	348.48
Non-Health Staff	2,158.46
<b>Totals</b>	<b>6,685.29</b>

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
23.6%	38.7%	1.4%	3.4%	32.9%	100.0%		0.1%
99,521,040	163,427,114	5,991,316	14,358,950	138,985,116	422,283,536	329,112	

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	FACILITIES WITH ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
<b>TOTAL FACILITIES</b>	90	Aggressive/Anti-Social	27
HOSPITAL BASED UNITS	6	Chronic Alcoholism	31
FREE STANDING FACILITIES	84	Developmentally Disabled	23
<b>FACILITIES LICENSED FOR:</b>		Drug Addiction	45
NURSING CARE BEDS ONLY	76	Medicaid Recipient	2
DD CARE BEDS ONLY	15	Medicare Recipient	5
MULTI-LICENSED FACILITIES	-1	Mental Illness	20
<b>FACILITIES REPORTED BY OWNERSHIP TYPE</b>		Non-Ambulatory	0
GOVERNMENTAL OWNERSHIP	6	Non-Mobile	0
NON-PROFIT OWNERSHIP	15	Public Aid Recipient	3
FOR PROFIT OWNERSHIP	69	Under 65 Years Old	1
<b>CONTINUING CARE COMMUNITY LIFE CARE FACILITY</b>	1	Unable to Self-Medicate	0
	6	Ventilator Dependent	76
		Infectious Disease w/ Isolation	11
		Other Restrictions	18
		No Restrictions	5
		TOTALS	4,740
<b>Reported Identified Offenders</b>	64	<b>Total Residents Diagnosed with Mental Illness</b>	962

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2017	
									Residents on 1/1/2017	
Nursing Care	6,578	6,214	4,954	6,108	4,419	2,159	4,410	6,159	Residents on 1/1/2017	4,890
Skilled Under 22	0	0	0	0	0	0	0	0	Total Admissions 2017	7,612
Intermediate DD	375	343	303	341	291	84	0	381	Total Discharges 2017	7,732
Sheltered Care	0	0	0	0	3	-3	0	0	Residents on 12/31/2017	4,770
<b>TOTAL BEDS</b>	<b>6,953</b>	<b>6,557</b>	<b>5,257</b>	<b>6,449</b>	<b>4,713</b>	<b>2,240</b>	<b>4,410</b>	<b>6,540</b>		

## FACILITY UTILIZATION - 2017

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	233,931	14.5%	902,312	40.1%	21,026	16,675	437,608	0	1,611,552	67.1%	71.1%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			100,835	72.5%	0	0	711	0	101,546	74.2%	81.1%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
<b>TOTALS</b>	<b>233,931</b>	<b>14.5%</b>	<b>1,003,147</b>	<b>42.0%</b>	<b>21,026</b>	<b>16,675</b>	<b>438,319</b>	<b>0</b>	<b>1,713,098</b>	<b>67.5%</b>	<b>71.6%</b>

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2017

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	11	14	0	0	45	30	0	0	56	44	100
45 to 59	118	121	0	0	58	34	0	0	176	155	331
60 to 64	127	111	0	0	26	22	0	0	153	133	286
65 to 74	306	375	0	0	6	19	0	0	338	394	732
75 to 84	401	844	0	0	6	10	0	0	407	854	1,261
85+	470	1,493	0	0	2	1	0	0	472	1,494	1,966
<b>TOTALS</b>	<b>1,433</b>	<b>2,958</b>	<b>0</b>	<b>0</b>	<b>169</b>	<b>116</b>	<b>0</b>	<b>0</b>	<b>1,602</b>	<b>3,074</b>	<b>4,676</b>

## HEALTH SERVICE AREA

005

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	601	2,471	93	42	1,105	14	4,326
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		291	0	1	1	0	293
Sheltered Care			0	0	0	0	0
<b>TOTALS</b>	<b>601</b>	<b>2,762</b>	<b>93</b>	<b>43</b>	<b>1,106</b>	<b>14</b>	<b>4,619</b>

## AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
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Data Not Available

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	5	0	1	0	6
Amer. Indian	1	0	0	0	1
Black	141	0	45	0	186
Hawaiian/Pac. Isl.	1	0	0	0	1
White	4,212	0	245	3	4,460
Race Unknown	2	0	0	0	2
<b>Total</b>	<b>4,362</b>	<b>0</b>	<b>291</b>	<b>3</b>	<b>4,656</b>

  

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	7	0	1	0	8
Non-Hispanic	3,592	0	285	0	3,877
Ethnicity Unknown	105	0	0	0	105
<b>Total</b>	<b>3,704</b>	<b>0</b>	<b>286</b>	<b>0</b>	<b>3,990</b>

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	93.34
Physicians	5.50
Director of Nursing	77.70
Registered Nurses	397.47
LPN's	631.08
Certified Aides	2,219.31
Other Health Staff	440.30
Non-Health Staff	1,523.77
<b>Totals</b>	<b>5,388.47</b>

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
14.6%	20.1%	43.2%	1.7%	20.3%	100.0%		0.8%
104,425,300	143,786,924	308,082,196	12,395,275	145,003,954	713,693,649	5,589,811	

\*Charity Expense does not include expenses which may be considered a community benefit.



## HEALTH SERVICE AREA

006

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	1,178	9,795	591	488	682	10	12,744
Skilled Under 22	0	216	0	0	1	1	218
ICF/DD		492	15	0	5	0	512
Sheltered Care			0	0	111	6	117
<b>TOTALS</b>	<b>1,178</b>	<b>10,503</b>	<b>606</b>	<b>488</b>	<b>799</b>	<b>17</b>	<b>13,591</b>

## AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
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Data Not Available

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	425	5	3	3	436
Amer. Indian	42	0	0	0	42
Black	6,536	91	86	8	6,721
Hawaiian/Pac. Isl.	30	2	16	1	49
White	5,127	117	399	139	5,782
Race Unknown	713	3	0	0	716
<b>Total</b>	<b>12,873</b>	<b>218</b>	<b>504</b>	<b>155</b>	<b>13,746</b>

  

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	1,406	24	20	5	1,455
Non-Hispanic	10,192	191	439	145	10,967
Ethnicity Unknown	196	3	12	1	212
<b>Total</b>	<b>11,794</b>	<b>218</b>	<b>471</b>	<b>151</b>	<b>12,634</b>

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	124.32
Physicians	42.78
Director of Nursing	110.78
Registered Nurses	1,131.70
LPN's	1,462.84
Certified Aides	4,305.83
Other Health Staff	1,156.56
Non-Health Staff	3,669.05
<b>Totals</b>	<b>12,003.86</b>

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
19.7%	64.8%	1.1%	7.1%	7.3%	100.0%		0.2%
224,575,827	738,168,305	12,167,193	81,076,817	83,334,703	1,139,322,845	2,783,071	

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	007	FACILITIES WITH ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
<b>TOTAL FACILITIES</b>	###	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	3	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	203	Developmentally Disabled	Endocrine/Metabolic
<b>FACILITIES LICENSED FOR:</b>		Drug Addiction	Blood Disorders
NURSING CARE BEDS ONLY	152	Medicaid Recipient	Nervous System Non Alzheimer
DD CARE BEDS ONLY	37	Medicare Recipient	Alzheimer Disease
MULTI-LICENSED FACILITIES	17	Mental Illness	Mental Illness
<b>FACILITIES REPORTED BY OWNERSHIP TYPE</b>		Non-Ambulatory	Developmental Disability
GOVERNMENTAL OWNERSHIP	2	Non-Mobile	Circulatory System
NON-PROFIT OWNERSHIP	56	Public Aid Recipient	Respiratory System
FOR PROFIT OWNERSHIP	147	Under 65 Years Old	Digestive System
<b>CONTINUING CARE COMMUNITY LIFE CARE FACILITY</b>	24	Unable to Self-Medicate	Genitourinary System Disorders
	24	Ventilator Dependent	Skin Disorders
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders
		Other Restrictions	Injuries and Poisonings
		No Restrictions	Other Medical Conditions
			Non-Medical Conditions
			<b>TOTALS</b>
<b>Reported Identified Offenders</b>	733		26,235
		<b>Total Residents Diagnosed with Mental Illness</b>	6,223

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2017	
									Residents on 1/1/2017	Total Admissions 2017
Nursing Care	27,413	25,557	22,112	25,318	20,252	7,161	21,802	22,148	Residents on 1/1/2017	22,363
Skilled Under 22	280	271	270	271	263	17		278	Total Admissions 2017	66,046
Intermediate DD	917	912	888	912	861	56		917	Total Discharges 2017	66,323
Sheltered Care	780	522	358	644	503	277			Residents on 12/31/2017	22,086
<b>TOTAL BEDS</b>	<b>29,390</b>	<b>27,262</b>	<b>23,628</b>	<b>27,145</b>	<b>21,879</b>	<b>7,511</b>	<b>21,802</b>	<b>23,343</b>		

## FACILITY UTILIZATION - 2017

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	1,169,413	14.7%	4,358,687	53.9%	143,694	357,319	#####	18,026	7,254,094	72.5%	77.8%
Skilled Under 22			95,469	94.1%	362	0	61	0	95,892	93.8%	96.9%
Intermediate DD			315,260	94.2%	8	730	1,158	0	317,156	94.8%	95.3%
Sheltered Care					0	0	186,656	4,555	191,211	67.2%	100.4%
<b>TOTALS</b>	<b>1,169,413</b>	<b>14.7%</b>	<b>4,769,416</b>	<b>56.0%</b>	<b>144,064</b>	<b>358,049</b>	<b>#####</b>	<b>22,581</b>	<b>7,858,353</b>	<b>73.3%</b>	<b>79.0%</b>

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2017

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	41	24	0	11	0	0	41	35	76
18 to 44	486	223	65	73	143	97	0	0	694	393	1,087
45 to 59	1,416	956	22	20	186	134	0	0	1,624	1,110	2,734
60 to 64	1,015	734	3	5	69	66	1	1	1,088	806	1,894
65 to 74	1,719	1,887	4	5	17	61	10	16	1,787	1,969	3,756
75 to 84	1,809	2,906	0	1	17	20	35	53	1,861	2,980	4,841
85+	1,717	5,420	0	0	1	2	118	264	1,836	5,686	7,522
<b>TOTALS</b>	<b>8,162</b>	<b>12,126</b>	<b>135</b>	<b>128</b>	<b>470</b>	<b>391</b>	<b>164</b>	<b>334</b>	<b>8,931</b>	<b>12,979</b>	<b>21,910</b>

## HEALTH SERVICE AREA

007

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	3,168	12,201	792	873	3,159	52	20,245
Skilled Under 22	0	261	1	0	1	0	263
ICF/DD		823	33	2	3	0	861
Sheltered Care			0	1	482	16	499
<b>TOTALS</b>	<b>3,168</b>	<b>13,285</b>	<b>826</b>	<b>876</b>	<b>3,645</b>	<b>68</b>	<b>21,868</b>

## AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
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Data Not Available

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	810	9	16	5	840
Amer. Indian	22	41	3	0	66
Black	4,193	85	177	54	4,509
Hawaiian/Pac. Isl.	31	1	1	2	35
White	14,192	120	633	495	15,440
Race Unknown	643	0	2	5	650
<b>Total</b>	<b>19,891</b>	<b>256</b>	<b>832</b>	<b>567</b>	<b>21,540</b>

  

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	991	41	49	8	1,089
Non-Hispanic	15,945	159	767	375	17,246
Ethnicity Unknown	747	1	3	25	776
<b>Total</b>	<b>17,683</b>	<b>201</b>	<b>819</b>	<b>408</b>	<b>19,111</b>

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	208.57
Physicians	58.70
Director of Nursing	190.95
Registered Nurses	2,879.59
LPN's	2,224.69
Certified Aides	7,847.73
Other Health Staff	2,231.08
Non-Health Staff	7,044.33
<b>Totals</b>	<b>22,685.63</b>

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
30.5%	42.3%	1.3%	7.2%	18.8%	100.0%		0.4%
677,951,143	941,456,909	28,043,598	159,549,883	418,498,294	2,225,499,827	8,381,082	

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	008	FACILITIES WITH ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
<b>TOTAL FACILITIES</b>	77	Aggressive/Anti-Social	52
HOSPITAL BASED UNITS	1	Chronic Alcoholism	41
FREE STANDING FACILITIES	76	Developmentally Disabled	30
<b>FACILITIES LICENSED FOR:</b>		Drug Addiction	54
NURSING CARE BEDS ONLY	58	Medicaid Recipient	3
DD CARE BEDS ONLY	16	Medicare Recipient	4
MULTI-LICENSED FACILITIES	3	Mental Illness	25
<b>FACILITIES REPORTED BY OWNERSHIP TYPE</b>		Non-Ambulatory	2
GOVERNMENTAL OWNERSHIP	1	Non-Mobile	3
NON-PROFIT OWNERSHIP	27	Public Aid Recipient	6
FOR PROFIT OWNERSHIP	49	Under 65 Years Old	1
<b>CONTINUING CARE COMMUNITY LIFE CARE FACILITY</b>	8	Unable to Self-Medicate	1
	5	Ventilator Dependent	68
		Infectious Disease w/ Isolation	18
		Other Restrictions	5
		No Restrictions	0
		Other Medical Conditions	663
		Non-Medical Conditions	28
		<b>TOTALS</b>	<b>6,419</b>
<b>Reported Identified Offenders</b>	306	<b>Total Residents Diagnosed with Mental Illness</b>	1,938

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2017	
									Residents on 1/1/2017	
Nursing Care	8,062	7,507	6,358	7,381	5,793	2,269	5,812	6,183	Residents on 1/1/2017	6,442
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2017	19,863
Intermediate DD	498	498	483	484	476	22		464	Total Discharges 2017	19,802
Sheltered Care	210	210	140	210	119	91			Residents on 12/31/2017	6,503
<b>TOTAL BEDS</b>	<b>8,770</b>	<b>8,215</b>	<b>6,981</b>	<b>8,075</b>	<b>6,388</b>	<b>2,382</b>	<b>5,812</b>	<b>6,647</b>		

## FACILITY UTILIZATION - 2017

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	376,291	17.7%	1,233,292	54.6%	81,375	67,863	358,774	5,889	2,123,484	72.2%	77.5%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			170,168	100.5%	6	603	722	0	171,499	94.3%	94.3%
Sheltered Care					0	0	44,977	1,163	46,140	60.2%	60.2%
<b>TOTALS</b>	<b>376,291</b>	<b>17.7%</b>	<b>1,403,460</b>	<b>57.8%</b>	<b>81,381</b>	<b>68,466</b>	<b>404,473</b>	<b>7,052</b>	<b>2,341,123</b>	<b>73.1%</b>	<b>78.1%</b>

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2017

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	1	0	0	0	1	1
18 to 44	118	58	0	0	57	91	0	0	175	149	324
45 to 59	350	280	0	0	63	121	3	0	416	401	817
60 to 64	254	205	0	0	16	38	3	4	273	247	520
65 to 74	466	580	0	0	10	33	10	3	501	616	1,117
75 to 84	505	889	0	0	10	14	7	10	522	913	1,435
85+	479	1,606	0	0	3	4	19	63	501	1,673	2,174
<b>TOTALS</b>	<b>2,172</b>	<b>3,618</b>	<b>0</b>	<b>0</b>	<b>174</b>	<b>302</b>	<b>42</b>	<b>80</b>	<b>2,388</b>	<b>4,000</b>	<b>6,388</b>

## HEALTH SERVICE AREA

008

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	974	3,429	205	164	1,013	9	5,794
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		473	0	0	3	0	476
Sheltered Care			0	0	116	3	119
<b>TOTALS</b>	<b>974</b>	<b>3,902</b>	<b>205</b>	<b>164</b>	<b>1,132</b>	<b>12</b>	<b>6,389</b>

## AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
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Data Not Available

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	130	0	13	0	143
Amer. Indian	8	0	0	0	8
Black	500	0	34	2	536
Hawaiian/Pac. Isl.	7	0	1	0	8
White	5,126	0	428	108	5,662
Race Unknown	89	0	0	9	98
<b>Total</b>	<b>5,860</b>	<b>0</b>	<b>476</b>	<b>121</b>	<b>6,455</b>

  

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	315	0	13	2	330
Non-Hispanic	4,711	0	273	108	5,092
Ethnicity Unknown	275	0	0	9	284
<b>Total</b>	<b>5,301</b>	<b>0</b>	<b>286</b>	<b>119</b>	<b>5,706</b>

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	75.79
Physicians	23.52
Director of Nursing	77.18
Registered Nurses	882.96
LPN's	533.70
Certified Aides	2,345.72
Other Health Staff	473.99
Non-Health Staff	2,029.13
<b>Totals</b>	<b>6,441.98</b>

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
34.9%	39.1%	1.0%	7.0%	18.0%	100.0%		0.1%
203,190,955	227,617,634	6,115,291	40,921,699	105,041,176	582,886,755	522,989	

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	009	FACILITIES WITH ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
<b>TOTAL FACILITIES</b>	49	Aggressive/Anti-Social	30
HOSPITAL BASED UNITS	0	Chronic Alcoholism	25
FREE STANDING FACILITIES	49	Developmentally Disabled	12
<b>FACILITIES LICENSED FOR:</b>		Drug Addiction	33
NURSING CARE BEDS ONLY	29	Medicaid Recipient	3
DD CARE BEDS ONLY	16	Medicare Recipient	12
MULTI-LICENSED FACILITIES	4	Mental Illness	5
<b>FACILITIES REPORTED BY OWNERSHIP TYPE</b>		Non-Ambulatory	0
GOVERNMENTAL OWNERSHIP	2	Non-Mobile	6
NON-PROFIT OWNERSHIP	21	Public Aid Recipient	3
FOR PROFIT OWNERSHIP	26	Under 65 Years Old	1
<b>CONTINUING CARE COMMUNITY LIFE CARE FACILITY</b>	2	Unable to Self-Medicate	0
	7	Ventilator Dependent	42
		Infectious Disease w/ Isolation	16
		Other Restrictions	0
		No Restrictions	0
		TOTALS	3,853
<b>Reported Identified Offenders</b>	113	<b>Total Residents Diagnosed with Mental Illness</b>	1,104

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2017	
									Residents on 1/1/2017	
Nursing Care	4,476	4,288	3,880	4,251	3,413	1,063	3,153	3,399	Residents on 1/1/2017	3,733
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2017	9,329
Intermediate DD	208	207	196	208	191	17		208	Total Discharges 2017	9,337
Sheltered Care	135	92	72	92	56	79			Residents on 12/31/2017	3,725
<b>TOTAL BEDS</b>	<b>4,819</b>	<b>4,587</b>	<b>4,148</b>	<b>4,551</b>	<b>3,660</b>	<b>1,159</b>	<b>3,153</b>	<b>3,607</b>		

## FACILITY UTILIZATION - 2017

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	211,983	18.4%	679,284	54.8%	12,811	41,858	306,459	524	1,252,919	76.7%	80.1%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			71,915	94.7%	162	0	0	0	72,077	94.9%	95.4%
Sheltered Care					0	1,720	24,249	0	25,969	52.7%	77.3%
<b>TOTALS</b>	<b>211,983</b>	<b>18.4%</b>	<b>751,199</b>	<b>57.1%</b>	<b>12,973</b>	<b>43,578</b>	<b>330,708</b>	<b>524</b>	<b>1,350,965</b>	<b>76.8%</b>	<b>80.7%</b>

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2017

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	79	34	0	0	28	21	0	0	107	55	162
45 to 59	216	152	0	0	46	25	0	0	262	177	439
60 to 64	122	131	0	0	29	10	0	0	151	141	292
65 to 74	318	334	0	0	4	7	1	6	338	347	685
75 to 84	306	483	0	0	4	1	3	16	313	500	813
85+	394	845	0	0	0	1	10	20	404	866	1,270
<b>TOTALS</b>	<b>1,435</b>	<b>1,979</b>	<b>0</b>	<b>0</b>	<b>126</b>	<b>65</b>	<b>14</b>	<b>42</b>	<b>1,575</b>	<b>2,086</b>	<b>3,661</b>

## HEALTH SERVICE AREA

009

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	530	1,876	72	74	851	10	3,413
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		190	0	1	0	0	191
Sheltered Care			0	0	54	0	54
<b>TOTALS</b>	<b>530</b>	<b>2,066</b>	<b>72</b>	<b>75</b>	<b>905</b>	<b>10</b>	<b>3,658</b>

## AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
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Data Not Available

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	33	0	0	0	33
Amer. Indian	2	0	2	0	4
Black	523	0	42	0	565
Hawaiian/Pac. Isl.	2	0	0	0	2
White	2,797	0	143	56	2,996
Race Unknown	15	0	4	0	19
<b>Total</b>	<b>3,372</b>	<b>0</b>	<b>191</b>	<b>56</b>	<b>3,619</b>

  

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	150	0	9	0	159
Non-Hispanic	2,477	0	168	56	2,701
Ethnicity Unknown	246	0	14	0	260
<b>Total</b>	<b>2,873</b>	<b>0</b>	<b>191</b>	<b>56</b>	<b>3,120</b>

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	39.47
Physicians	15.30
Director of Nursing	32.00
Registered Nurses	439.33
LPN's	339.85
Certified Aides	1,443.89
Other Health Staff	375.86
Non-Health Staff	1,252.43
<b>Totals</b>	<b>3,938.13</b>

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
34.7%	35.6%	5.2%	6.8%	17.9%	100.0%		0.1%
100,639,308	103,237,145	15,018,402	19,637,348	51,834,796	290,366,999	159,490	

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	010	FACILITIES WITH ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
<b>TOTAL FACILITIES</b>	19	Aggressive/Anti-Social	12
HOSPITAL BASED UNITS	2	Chronic Alcoholism	8
FREE STANDING FACILITIES	17	Developmentally Disabled	5
<b>FACILITIES LICENSED FOR:</b>		Drug Addiction	12
NURSING CARE BEDS ONLY	16	Medicaid Recipient	1
DD CARE BEDS ONLY	2	Medicare Recipient	2
MULTI-LICENSED FACILITIES	1	Mental Illness	6
<b>FACILITIES REPORTED BY OWNERSHIP TYPE</b>		Non-Ambulatory	0
GOVERNMENTAL OWNERSHIP	3	Non-Mobile	0
NON-PROFIT OWNERSHIP	7	Public Aid Recipient	0
FOR PROFIT OWNERSHIP	9	Under 65 Years Old	0
<b>CONTINUING CARE COMMUNITY LIFE CARE FACILITY</b>	1	Unable to Self-Medicate	0
	2	Ventilator Dependent	17
		Infectious Disease w/ Isolation	3
		Other Restrictions	4
		No Restrictions	0
		Other Medical Conditions	153
		Non-Medical Conditions	9
		<b>TOTALS</b>	<b>1,356</b>
<b>Reported Identified Offenders</b>	<b>33</b>	<b>Total Residents Diagnosed with Mental Illness</b>	<b>421</b>

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK	PEAK	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2017		
		BEDS SET-UP	BEDS USED					Residents on 1/1/2017		
Nursing Care	1,891	1,854	1,464	1,846	1,311	580	1,469	1,644	Residents on 1/1/2017	1,362
Skilled Under 22	0	0	0	0	0	0	0	0	Total Admissions 2017	3,291
Intermediate DD	32	32	32	32	32	0	0	32	Total Discharges 2017	3,297
Sheltered Care	28	28	19	28	13	15	0	0	Residents on 12/31/2017	1,356
<b>TOTAL BEDS</b>	<b>1,951</b>	<b>1,914</b>	<b>1,515</b>	<b>1,906</b>	<b>1,356</b>	<b>595</b>	<b>1,469</b>	<b>1,676</b>		

## FACILITY UTILIZATION - 2017

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	43,514	8.1%	245,293	40.9%	3,073	19,700	120,818	659	433,057	62.7%	64.0%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			11,580	99.1%	0	0	0	0	11,580	99.1%	99.1%
Sheltered Care					0	0	4,943	0	4,943	48.4%	48.4%
<b>TOTALS</b>	<b>43,514</b>	<b>8.1%</b>	<b>256,873</b>	<b>42.0%</b>	<b>3,073</b>	<b>19,700</b>	<b>125,761</b>	<b>659</b>	<b>449,580</b>	<b>63.1%</b>	<b>64.4%</b>

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2017

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	9	13	0	0	3	6	0	0	12	19	31
45 to 59	49	41	0	0	7	6	0	0	56	47	103
60 to 64	47	45	0	0	5	2	0	0	52	47	99
65 to 74	100	137	0	0	0	2	0	0	101	139	240
75 to 84	115	225	0	0	0	0	0	1	115	226	341
85+	100	430	0	0	0	0	3	9	103	439	542
<b>TOTALS</b>	<b>420</b>	<b>891</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>16</b>	<b>3</b>	<b>10</b>	<b>439</b>	<b>917</b>	<b>1,356</b>

## HEALTH SERVICE AREA

010

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	113	768	16	28	386	0	1,311
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		16	16	0	0	0	32
Sheltered Care			0	0	13	0	13
<b>TOTALS</b>	<b>113</b>	<b>784</b>	<b>32</b>	<b>28</b>	<b>399</b>	<b>0</b>	<b>1,356</b>

## AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
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Data Not Available

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	6	0	2	0	8
Amer. Indian	2	0	0	0	2
Black	105	0	5	0	110
Hawaiian/Pac. Isl.	0	0	0	0	0
White	1,066	0	25	13	1,104
Race Unknown	132	0	0	0	132
<b>Total</b>	<b>1,311</b>	<b>0</b>	<b>32</b>	<b>13</b>	<b>1,356</b>

  

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	41	0	2	0	43
Non-Hispanic	1,110	0	30	13	1,153
Ethnicity Unknown	117	0	0	0	117
<b>Total</b>	<b>1,268</b>	<b>0</b>	<b>32</b>	<b>13</b>	<b>1,313</b>

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	17.40
Physicians	0.00
Director of Nursing	16.90
Registered Nurses	82.15
LPN's	183.72
Certified Aides	570.74
Other Health Staff	91.16
Non-Health Staff	389.93
<b>Totals</b>	<b>1,352.01</b>

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
21.1%	40.5%	0.8%	6.3%	31.3%	100.0%		0.2%
19,468,848	37,296,594	766,917	5,806,537	28,811,315	92,150,211	159,822	

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	011	FACILITIES WITH ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
<b>TOTAL FACILITIES</b>	72	Aggressive/Anti-Social	38
HOSPITAL BASED UNITS	3	Chronic Alcoholism	31
FREE STANDING FACILITIES	69	Developmentally Disabled	6
<b>FACILITIES LICENSED FOR:</b>		Drug Addiction	43
NURSING CARE BEDS ONLY	45	Medicaid Recipient	3
DD CARE BEDS ONLY	26	Medicare Recipient	9
MULTI-LICENSED FACILITIES	1	Mental Illness	3
<b>FACILITIES REPORTED BY OWNERSHIP TYPE</b>		Non-Ambulatory	0
GOVERNMENTAL OWNERSHIP	1	Non-Mobile	9
NON-PROFIT OWNERSHIP	34	Public Aid Recipient	3
FOR PROFIT OWNERSHIP	37	Under 65 Years Old	2
<b>CONTINUING CARE COMMUNITY LIFE CARE FACILITY</b>	5	Unable to Self-Medicate	9
	1	Ventilator Dependent	65
		Infectious Disease w/ Isolation	22
		Other Restrictions	5
		No Restrictions	2
		TOTALS	4,164
<b>Reported Identified Offenders</b>	89		
		<b>Total Residents Diagnosed with Mental Illness</b>	1,107

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2017	
									Residents on 1/1/2017	
Nursing Care	4,907	4,574	3,760	4,514	3,504	1,403	3,212	4,158	Residents on 1/1/2017	4,204
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2017	8,397
Intermediate DD	739	727	669	711	641	98		718	Total Discharges 2017	8,237
Sheltered Care	64	64	58	64	49	15			Residents on 12/31/2017	4,364
<b>TOTAL BEDS</b>	<b>5,710</b>	<b>5,365</b>	<b>4,487</b>	<b>5,289</b>	<b>4,194</b>	<b>1,516</b>	<b>3,212</b>	<b>4,876</b>		

## FACILITY UTILIZATION - 2017

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	192,170	16.4%	667,619	44.0%	27,870	47,273	326,238	8,526	1,269,696	70.9%	76.1%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			226,358	86.4%	0	0	2,039	0	228,397	84.7%	86.1%
Sheltered Care					0	0	16,930	0	16,930	72.5%	72.5%
<b>TOTALS</b>	<b>192,170</b>	<b>16.4%</b>	<b>893,977</b>	<b>50.2%</b>	<b>27,870</b>	<b>47,273</b>	<b>345,207</b>	<b>8,526</b>	<b>1,515,023</b>	<b>72.7%</b>	<b>77.4%</b>

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2017

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	1	0	0	0	0	0	0	0	1	0	1
18 to 44	44	20	0	0	159	123	0	0	203	143	346
45 to 59	188	137	0	0	102	75	0	0	290	212	502
60 to 64	135	111	0	0	33	36	0	1	168	148	316
65 to 74	281	327	0	0	14	42	2	0	330	369	699
75 to 84	290	599	0	0	14	5	4	2	308	606	914
85+	294	1,080	0	0	3	1	16	24	313	1,105	1,418
<b>TOTALS</b>	<b>1,233</b>	<b>2,274</b>	<b>0</b>	<b>0</b>	<b>358</b>	<b>282</b>	<b>22</b>	<b>27</b>	<b>1,613</b>	<b>2,583</b>	<b>4,196</b>

## HEALTH SERVICE AREA

011

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	452	1,834	103	167	920	2	3,478
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		620	0	0	5	3	628
Sheltered Care			0	0	49	0	49
<b>TOTALS</b>	<b>452</b>	<b>2,454</b>	<b>103</b>	<b>167</b>	<b>974</b>	<b>5</b>	<b>4,155</b>

## AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
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Data Not Available

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	12	0	6	0	18
Amer. Indian	1	0	0	0	1
Black	567	0	77	2	646
Hawaiian/Pac. Isl.	2	0	3	0	5
White	2,951	0	555	47	3,553
Race Unknown	8	0	0	0	8
<b>Total</b>	<b>3,541</b>	<b>0</b>	<b>641</b>	<b>49</b>	<b>4,231</b>

  

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	13	0	20	0	33
Non-Hispanic	2,747	0	577	49	3,373
Ethnicity Unknown	211	0	0	0	211
<b>Total</b>	<b>2,971</b>	<b>0</b>	<b>597</b>	<b>49</b>	<b>3,617</b>

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	76.39
Physicians	6.10
Director of Nursing	49.79
Registered Nurses	268.94
LPN's	547.71
Certified Aides	1,757.91
Other Health Staff	401.71
Non-Health Staff	1,120.63
<b>Totals</b>	<b>4,229.18</b>

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
26.1%	42.4%	2.0%	4.4%	25.1%	100.0%		0.1%
77,513,100	125,964,987	5,916,792	13,116,469	74,717,259	297,228,607	208,735	

\*Charity Expense does not include expenses which may be considered a community benefit.