

Number of Hospitals:	14	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	1	Classifications	White	Hispanic or Latino: 18.2%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 9	Black	Not Hispanic or Latino: 77.2%
Number of General Hospitals:	10	Basic: 2	American Indian	Unknown: 4.6%
Number of Psychiatric Hospitals:	1	Stand-By: 1	Asian	
Number of Rehabilitation Hospitals:	1	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	1		Unknown: 18.8%	Adult
				Pediatric
				Level 1: 2
				Level 2: 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,922	1,698	1,376	69,517	365,813	30,162	5.7	1,084.9	56.4	63.9
0-14 Years				6	6					
15-44 Years				13,093	63,322					
45-64 Years				22,719	117,070					
65-74 Years				14,503	80,423					
75 Years +				19,196	104,992					
Pediatric	172	158	140	6,008	31,318	3,552	5.8	95.5	55.5	60.5
Intensive Care	419	356	327	16,223	89,528	1,815	5.6	250.3	59.7	70.3
Direct Admission				16,223	65,674					
Transfers					23,854					
Obstetric/Gynecology	239	230	215	18,925	52,655	2,105	2.9	150.0	62.8	65.2
Maternity				18,628	51,787					
Clean Gynecology				297	868					
Neonatal	185	181	176	2,908	33,122	5	11.4	90.8	49.1	50.1
Long Term Care	129	113	102	2,077	28,174	0	13.6	77.2	59.8	68.3
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	452	443	428	15,581	113,804	71	7.3	312.0	69.0	70.4
Adolescent		72	66	1,680	18,921	0	11.3	51.8		72.0
Adult		371	362	13,901	94,883	71	6.8	260.1		70.1
Rehabilitation	403	328	305	4,693	90,991	0	19.4	249.3	61.9	76.0
Long Term Acute Care	228	186	141	1,184	37,067	0	19.4	101.6	44.5	54.6
Dedicated Observation	61					20,888				
Total Utilization	4,149			137,116	842,472	58,598	6.6	2,468.7	59.5	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	33.8%	22.0%	0.2%	41.8%	0.9%	1.2%	
	46,403	30,193	293	57,295	1,274	1,656	137,114
Outpatients	23.7%	23.4%	0.3%	48.5%	2.9%	1.3%	
	530,535	523,922	6,333	1,087,825	64,551	29,962	2,243,128

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
Inpatient Revenue (\$ in Millions)	22.2%	27.1%	3.0%	46.8%	1.0%	100.0%		46.0
	562.1	687.9	75.8	1,186.1	24.4	2,536.3	20.7	
Outpatient Revenue (\$ in Millions)	12.4%	16.7%	0.8%	67.0%	3.1%	100.0%		1.1%
	208.7	281.1	12.7	1,127.8	52.6	1,682.9	25.3	

Birthing Data

Number of Total Births:	18,169
Number of Live Births:	18,075
Birthing Rooms:	2
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	50
Labor-Delivery-Recovery-Postpartum	34
C-Section Rooms:	12
CSections Performed:	4,984

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	198	115	20
Patient Days	34,397	18,381	7,855
Total Newborn Patient Days			60,633
	Laboratory Studies		
Inpatient Studies			3,390,394
Outpatient Studies			2,407,134
Studies Performed Under Contract			329,319

Organ Transplantation

Kidney:	252
Heart:	56
Lung:	17
Heart/Lung:	0
Pancreas:	19
Liver:	119
Total:	463

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	0	0	14	14	3,428	1,208	19,719	2,099	21,818	5.8	1.7	
Dermatology	0	0	0	0	0	2	0	3	3	0.0	1.5	
General	1	3	74	78	7,702	13,565	23,058	24,593	47,651	3.0	1.8	
Gastroenterology	0	0	2	2	236	1,311	380	1,630	2,010	1.6	1.2	
Neurology	0	0	15	15	3,392	4,956	14,517	5,151	19,668	4.3	1.0	
OB/Gynecology	0	0	14	14	1,456	7,112	4,761	13,325	18,086	3.3	1.9	
Oral/Maxillofacial	0	0	1	1	104	876	580	2,640	3,220	5.6	3.0	
Ophthalmology	0	0	10	10	66	9,370	149	10,815	10,964	2.3	1.2	
Orthopedic	0	0	27	27	6,443	9,116	19,673	17,107	36,780	3.1	1.9	
Otolaryngology	0	0	12	12	1,028	8,291	2,920	12,822	15,743	2.8	1.5	
Plastic Surgery	0	0	9	9	781	3,627	4,408	10,190	14,598	5.6	2.8	
Podiatry	0	0	5	5	1,338	1,338	772	2,465	3,237	0.6	1.8	
Thoracic	0	0	7	7	978	579	4,093	1,106	5,199	4.2	1.9	
Urology	0	0	10	10	2,382	6,094	7,634	10,732	18,365	3.2	1.8	
Totals	1	3	200	204	28,462	67,445	102,664	114,678	217,342	3.6	1.7	
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				228		Stage 2 Recovery Stations			335

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	2	14	22	38	8,094	53,831	7,776	43,706	51,483	1.0	0.8
Laser Eye Procedures	0	2	2	4	0	698	0	939	939	0.0	1.3
Pain Management	0	3	7	10	255	11,499	124	6,088	6,212	0.5	0.5
Cystoscopy	0	0	11	11	624	1,249	894	1,784	2,678	1.4	1.4

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	4
Number of Trauma Visits:	4,420
Patients Admitted from Trauma	2,917
Number of Emergency(ER) Stations:	261
Persons Treated by Emergency Services:	377,763
Patients Admitted from Emergency:	70,575
Total ED Visits (Emergency+Trauma):	382,183

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	2,498,928
Outpatient Visits at the Hospital/ Campus:	2,011,490
Outpatient Visits Offsite/off campus	487,438

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	24
Cath Labs used for Angiography procedures	7
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	6

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	17,334
Diagnostic Catheterizations (0-14)	270
Diagnostic Catheterizations (15+)	9,443
Interventional Catheterizations (0-14):	98
Interventional Catheterization (15+)	3,972
EP Catheterizations (15+)	3,551

Cardiac Surgery Data

Total Cardiac Surgery Cases:	1,585
Pediatric (0 - 14 Years):	237
Adult (15 Years and Older):	1,348
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	550

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	197	0	219,831	324,148
Nuclear Medicine	33	2	5,831	17,596
Mammography	45	0	107	168,829
Ultrasound	115	2	42,757	170,455
Diagnostic Angiography	22	0	3,205	4,662
Interventional Angiography			10,576	8,185
Positron Emission Tomography (PET)	5	1	510	4,436
Computerized Axial Tomography (CAT)	33	1	70,450	146,707
Magnetic Resonance Imaging	32	3	23,029	94,034

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	1	0	100
Linear Accelerator	12	0	54,881
Image Guided Rad Therapy	0	0	16,470
Intensity Modulated Rad Therap	0	0	22,345
High Dose Brachytherapy	4	0	407
Proton Beam Therapy	1	0	44
Gamma Knife	1	0	210
Cyber knife	0	1	335

Number of Hospitals:	13	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	2	Classifications	White	Hispanic or Latino: 23.3%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 9	Black	Not Hispanic or Latino: 74.9%
Number of General Hospitals:	9	Basic: 0	American Indian	Unknown: 1.8%
Number of Psychiatric Hospitals:	2	Stand-By: 2	Asian	
Number of Rehabilitation Hospitals:	1	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown:	20.8%
				Adult Pediatric
				Level 1: 1 0
				Level 2: 0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,462	1,297	1,121	64,225	302,711	52,842	5.5	974.1	66.6	75.1
0-14 Years				1	1					
15-44 Years				16,326	68,896					
45-64 Years				28,178	128,633					
65-74 Years				11,005	57,959					
75 Years +				8,715	47,222					
Pediatric	121	90	70	2,686	8,877	3,186	4.5	33.0	27.3	36.7
Intensive Care	384	361	330	16,190	98,803	1,633	6.2	275.2	71.7	76.2
Direct Admission				16,190	79,519					
Transfers					19,284					
Obstetric/Gynecology	237	202	173	13,318	38,221	1,559	3.0	109.0	46.0	54.0
Maternity				12,628	36,350					
Clean Gynecology				690	1,871					
Neonatal	195	174	141	1,742	34,673	53	19.9	95.1	48.8	54.7
Long Term Care	49	47	47	874	13,675	0	15.6	37.5	76.5	79.7
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	729	780	603	21,427	177,579	7	8.3	486.5	66.7	62.4
Adolescent		319	196	4,632	54,160	0	11.7	148.4		46.5
Adult		461	407	16,795	123,419	7	7.3	338.2		73.4
Rehabilitation	173	127	111	2,049	26,927	0	13.1	73.8	42.6	58.1
Long Term Acute Care	86	69	68	529	20,178	0	13.1	55.3	64.3	80.1
Dedicated Observation	38					5,740				
Total Utilization	3,436			123,040	721,644	65,020	6.4	2,155.2	62.7	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	25.2%	37.2%	5.8%	24.2%	2.9%	4.8%	
	34,011	50,233	7,792	32,698	3,927	6,516	135,177
Outpatients	20.8%	38.3%	0.4%	21.7%	7.8%	10.9%	
	575,906	1,061,160	10,847	602,433	216,712	303,162	2,770,220

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	28.7%	31.1%	7.6%	31.9%	0.7%	100.0%		348.2
	585.3	634.7	155.3	651.2	14.7	2,041.3	124.2	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	19.9%	21.4%	12.4%	42.4%	3.9%	100.0%		10.2%
	269.7	290.4	168.8	575.5	52.9	1,357.3	224.0	

Birthing Data

Number of Total Births:	10,939
Number of Live Births:	10,806
Birthing Rooms:	9
Labor Rooms:	8
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	55
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	12
CSections Performed:	3,204

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	85	42	0
Patient Days	20,451	4,376	1,330
Total Newborn Patient Days			26,157
	Laboratory Studies		
Inpatient Studies			4,411,029
Outpatient Studies			5,281,523
Studies Performed Under Contract			1,078,904

Organ Transplantation

Kidney:	238
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	15
Liver:	72
Total:	325

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	9	9	2,313	851	9,700	2,112	11,812	4.2	2.5		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	9	48	57	7,974	8,295	24,958	16,000	40,958	3.1	1.9		
Gastroenterology	0	0	0	0	446	508	360	360	720	0.8	0.7		
Neurology	0	0	7	7	3,322	775	14,637	1,799	16,436	4.4	2.3		
OB/Gynecology	0	0	5	5	3,117	3,597	8,832	6,296	15,128	2.8	1.8		
Oral/Maxillofacial	0	0	2	2	273	725	1,378	2,154	3,532	5.0	3.0		
Ophthalmology	0	0	4	4	113	6,638	333	9,918	10,251	2.9	1.5		
Orthopedic	0	0	15	15	7,710	4,981	22,966	11,328	34,294	3.0	2.3		
Otolaryngology	0	0	5	5	1,011	3,895	4,055	7,774	11,829	4.0	2.0		
Plastic Surgery	0	0	4	4	550	1,737	1,894	5,857	7,751	3.4	3.4		
Podiatry	0	0	0	0	925	925	643	1,324	1,967	0.7	1.4		
Thoracic	0	0	2	2	941	342	2,889	593	3,482	3.1	1.7		
Urology	0	0	9	9	1,516	4,829	5,028	8,535	13,563	3.3	1.8		
Totals	0	9	110	119	29,772	38,098	97,673	74,050	171,723	3.3	1.9		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				127		Stage 2 Recovery Stations			127	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	29	29	6,607	27,749	6,455	26,746	33,201	1.0	1.0
Laser Eye Procedures	0	2	2	4	0	2,184	0	1,174	1,174	0.0	0.5
Pain Management	0	0	4	4	268	5,329	563	5,713	6,276	2.1	1.1
Cystoscopy	0	0	3	3	242	655	130	643	773	0.5	1.0

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	9,605
Patients Admitted from Trauma	2,137
Number of Emergency(ER) Stations:	282
Persons Treated by Emergency Services:	409,661
Patients Admitted from Emergency:	65,722
Total ED Visits (Emergency+Trauma):	419,266

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	2,802,529
Outpatient Visits at the Hospital/ Campus:	2,033,803
Outpatient Visits Offsite/off campus	768,726

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	15
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Labs	4
Dedicated Interventional Catheterization Labs	4
Dedicated EP Catheterization Labs	4

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	8,315
Diagnostic Catheterizations (0-14)	42
Diagnostic Catheterizations (15+)	4,335
Interventional Catheterizations (0-14):	48
Interventional Catheterization (15+)	1,739
EP Catheterizations (15+)	2,151

Cardiac Surgery Data

Total Cardiac Surgery Cases:	1,155
Pediatric (0 - 14 Years):	33
Adult (15 Years and Older):	1,122
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	264

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	111	0	160,876	338,038
Nuclear Medicine	24	0	5,216	20,757
Mammography	29	0	19	82,729
Ultrasound	112	0	31,933	146,243
Diagnostic Angiography	21	0	9,240	7,495
Interventional Angiography			11,947	8,258
Positron Emission Tomography (PET)	3	1	7	3,045
Computerized Axial Tomography (CAT)	28	0	59,798	132,760
Magnetic Resonance Imaging	18	2	21,786	39,883

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	0	0
Linear Accelerator	9	1	127,256
Image Guided Rad Therapy	0	0	19,903
Intensity Modulated Rad Therap	0	0	50,529
High Dose Brachytherapy	2	0	275
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	10	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino: 5.4%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 5	Black	Not Hispanic or Latino: 92.5%
Number of General Hospitals:	9	Basic: 4	American Indian	Unknown: 2.1%
Number of Psychiatric Hospitals:	0	Stand-By: 1	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	1		Unknown:	6.1%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 1 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,703	1,167	878	52,915	276,545	29,561	5.8	838.6	49.2	71.9
0-14 Years				238	989					
15-44 Years				10,608	48,553					
45-64 Years				22,177	112,328					
65-74 Years				9,346	56,849					
75 Years +				10,546	57,826					
Pediatric	116	99	90	3,594	25,135	1,665	7.5	73.4	63.3	74.2
Intensive Care	262	211	180	8,941	53,667	231	6.0	147.7	56.4	70.0
Direct Admission				8,941	43,341					
Transfers					10,326					
Obstetric/Gynecology	171	120	76	6,963	16,413	398	2.4	46.1	26.9	38.4
Maternity				6,862	16,207					
Clean Gynecology				101	206					
Neonatal	53	53	46	872	14,851	0	17.0	40.7	76.8	76.8
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	224	127	121	6,234	32,439	1	5.2	88.9	39.7	70.0
Adolescent		0	0	253	1,817	0	7.2	5.0		0.0
Adult		127	121	5,981	30,622	1	5.1	83.9		66.1
Rehabilitation	24	15	15	624	6,685	0	10.7	18.3	76.3	122.1
Long Term Acute Care	0	0	0	0	0	0	10.7	0.0	0.0	0.0
Dedicated Observation						7,642				
Total Utilization	2,553			80,143	425,735	39,498	5.8	1,274.6	49.9	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	34.8%	42.3%	3.8%	15.5%	1.2%	2.4%	
	27,663	33,556	3,016	12,330	966	1,881	79,412
Outpatients	25.6%	39.0%	0.7%	27.2%	3.2%	4.3%	
	354,965	540,314	10,111	376,834	44,189	59,261	1,385,674

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	31.4%	33.5%	0.1%	34.8%	0.2%	100.0%		59.0
	461.4	492.5	1.1	512.3	3.2	1,470.5	17.1	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	17.4%	15.5%	0.1%	64.0%	3.0%	100.0%		2.3%
	194.5	173.3	0.6	715.9	33.7	1,118.0	41.9	

Birthing Data

Number of Total Births:	6,678
Number of Live Births:	5,880
Birthing Rooms:	6
Labor Rooms:	3
Delivery Rooms:	3
Labor-Delivery-Recovery Rooms:	25
Labor-Delivery-Recovery-Postpartum	16
C-Section Rooms:	15
CSections Performed:	1,683

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	106	71	19
Patient Days	7,148	10,727	409
Total Newborn Patient Days			18,284
	Laboratory Studies		
Inpatient Studies			5,423,730
Outpatient Studies			4,295,726
Studies Performed Under Contract			194,654

Organ Transplantation

Kidney:	80
Heart:	33
Lung:	26
Heart/Lung:	0
Pancreas:	5
Liver:	30
Total:	174

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	1	1	1,067	80	6,503	208	6,711	6.1	2.6		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	26	7	35	63	8,402	9,636	23,516	18,296	40,664	2.8	1.9		
Gastroenterology	0	0	6	6	1,252	897	1,236	883	2,076	1.0	1.0		
Neurology	0	0	0	0	845	220	4,247	562	4,809	5.0	2.6		
OB/Gynecology	0	0	3	3	2,357	2,307	7,171	4,499	11,552	3.0	2.0		
Oral/Maxillofacial	0	2	0	2	3	170	6	508	514	2.0	3.0		
Ophthalmology	0	0	2	2	41	3,870	108	4,688	4,471	2.6	1.2		
Orthopedic	0	0	2	2	2,410	3,174	8,117	6,688	14,247	3.4	2.1		
Otolaryngology	0	0	0	0	766	2,249	2,781	4,949	7,730	3.6	2.2		
Plastic Surgery	0	0	0	0	846	687	3,868	1,952	5,820	4.6	2.8		
Podiatry	0	0	0	0	682	682	330	1,101	1,375	0.5	1.6		
Thoracic	1	0	0	1	256	58	1,097	140	1,217	4.3	2.4		
Urology	0	1	7	8	1,630	2,565	5,202	4,103	9,305	3.2	1.6		
Totals	27	10	56	88	20,109	26,595	64,182	48,577	110,491	3.2	1.8		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			128			Stage 2 Recovery Stations			37	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	25	23	5,973	20,079	4,826	16,577	20,145	0.8	0.8
Laser Eye Procedures	0	1	1	2	0	535	0	372	314	0.0	0.7
Pain Management	0	0	5	4	113	6,474	83	3,615	3,671	0.7	0.6
Cystoscopy	0	0	3	2	384	248	246	185	205	0.6	0.7

Emergency/Trauma Care

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	304
Patients Admitted from Trauma	207
Number of Emergency(ER) Stations:	241
Persons Treated by Emergency Services:	372,411
Patients Admitted from Emergency:	55,067
Total ED Visits (Emergency+Trauma):	372,715

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	1,385,558
Outpatient Visits at the Hospital/ Campus:	1,082,623
Outpatient Visits Offsite/off campus	302,935

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	11
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	3

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	8,308
Diagnostic Catheterizations (0-14)	29
Diagnostic Catheterizations (15+)	4,312
Interventional Catheterizations (0-14):	24
Interventional Catheterization (15+)	2,098
EP Catheterizations (15+)	1,845

Cardiac Surgery Data

Total Cardiac Surgery Cases:	813
Pediatric (0 - 14 Years):	10
Adult (15 Years and Older):	803
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	216

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	71	0	147,117	265,823
Nuclear Medicine	18	1	5,082	7,309
Mammography	21	0	170	52,204
Ultrasound	43	0	17,255	61,450
Diagnostic Angiography	10	0	614	524
Interventional Angiography			4,413	3,869
Positron Emission Tomography (PET)	2	0	214	2,285
Computerized Axial Tomography (CAT)	20	0	44,509	72,551
Magnetic Resonance Imaging	13	1	9,435	20,153

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	0	0
Linear Accelerator	5	0	27,694
Image Guided Rad Therapy	0	0	17,254
Intensity Modulated Rad Therap	0	0	20,871
High Dose Brachytherapy	1	0	277
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	10	Emergency Services	Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	0	Classifications	White	51.7%	Hispanic or Latino:	8.1%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	Black	40.0%	Not Hispanic or Latino:	87.7%
Number of General Hospitals:	8	Basic:	American Indian	0.5%	Unknown:	4.2%
Number of Psychiatric Hospitals:	0	Stand-By:	Asian	0.5%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0	None:	Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0		Unknown:	7.2%	Level 1:	0
					Level 2:	1
						0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,943	1,622	1,411	86,056	420,074	51,511	5.5	1,292.0	66.5	79.7
0-14 Years				223	1,049					
15-44 Years				11,633	45,946					
45-64 Years				26,087	122,684					
65-74 Years				19,022	97,712					
75 Years +				29,091	152,683					
Pediatric	82	85	70	4,006	12,756	2,634	3.8	42.2	51.4	49.6
Intensive Care	349	324	306	14,452	78,726	221	5.5	216.3	62.0	66.8
Direct Admission				14,452	54,254					
Transfers					24,472					
Obstetric/Gynecology	192	191	156	12,986	33,155	1,227	2.6	94.2	49.1	49.3
Maternity				12,020	30,400					
Clean Gynecology				966	2,755					
Neonatal	64	71	71	1,983	19,540	0	9.9	53.5	83.6	75.4
Long Term Care	0	37	34	474	5,703	0	12.0	15.6	0.0	42.2
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	195	168	160	6,471	38,561	26	6.0	105.7	54.2	62.9
Adolescent		12	12	555	2,937	0	5.3	8.0		67.1
Adult		156	148	5,916	35,624	26	6.0	97.7		62.6
Rehabilitation	113	123	97	2,238	26,989	3	12.1	74.0	65.4	60.1
Long Term Acute Care	115	96	95	778	26,719	0	12.1	73.2	63.7	76.3
Dedicated Observation	83					12,518				
Total Utilization	3,053			129,444	662,223	68,140	5.6	2,001.0	65.5	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	48.7%	19.8%	0.4%	26.4%	1.9%	2.7%	
	63,077	25,649	532	34,254	2,480	3,517	129,509
Outpatients	32.5%	18.1%	0.5%	43.7%	2.6%	2.5%	
	526,789	293,164	8,210	708,195	42,108	40,670	1,619,136

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	45.6%	15.8%	0.5%	34.6%	3.5%	100.0%		32.9
	761.7	264.3	8.2	578.4	57.8	1,670.4	12.9	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	26.1%	11.3%	0.8%	56.5%	5.3%	100.0%		1.2%
	287.9	124.7	8.5	621.8	58.0	1,100.9	20.0	

Birthing Data

Number of Total Births:	10,318
Number of Live Births:	9,486
Birthing Rooms:	0
Labor Rooms:	10
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	46
Labor-Delivery-Recovery-Postpartum	69
C-Section Rooms:	17
CSections Performed:	3,351

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	116	43	29
Patient Days	15,289	1,229	6,084
Total Newborn Patient Days			22,602

Organ Transplantation

Kidney:	19
Heart:	23
Lung:	10
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	52

Laboratory Studies

Inpatient Studies	4,295,797
Outpatient Studies	3,281,718
Studies Performed Under Contract	204,751

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	1	0	12	13	3,709	1,293	16,100	2,827	18,927	4.3	2.2		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	10	70	80	7,592	9,669	19,909	18,298	38,207	2.6	1.9		
Gastroenterology	0	0	0	0	98	24	162	41	203	1.7	1.7		
Neurology	0	0	1	1	1,629	191	7,382	544	7,926	4.5	2.8		
OB/Gynecology	0	0	2	2	1,802	4,528	4,962	8,254	13,216	2.8	1.8		
Oral/Maxillofacial	0	0	0	0	53	169	157	470	627	3.0	2.8		
Ophthalmology	0	2	3	5	49	4,984	108	6,183	6,291	2.2	1.2		
Orthopedic	0	0	6	6	8,128	7,225	24,774	14,645	39,419	3.0	2.0		
Otolaryngology	0	0	1	1	501	2,279	1,119	3,857	4,976	2.2	1.7		
Plastic Surgery	0	0	2	2	555	1,850	1,294	3,607	4,901	2.3	1.9		
Podiatry	0	0	0	0	965	965	1,171	1,781	2,952	1.2	1.8		
Thoracic	0	0	2	2	1,142	372	3,792	720	4,512	3.3	1.9		
Urology	0	0	6	6	1,818	3,471	4,156	5,814	9,970	2.3	1.7		
Totals	1	12	105	118	27,727	37,020	85,086	67,041	152,127	3.1	1.8		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			121			Stage 2 Recovery Stations			274	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	3	7	27	37	12,068	32,098	12,849	28,262	41,111	1.1	0.9
Laser Eye Procedures	0	1	2	3	0	180	0	185	185	0.0	1.0
Pain Management	0	0	4	4	60	1,302	34	660	694	0.6	0.5
Cystoscopy	0	0	1	1	51	121	55	212	267	1.1	1.8

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	4,759
Patients Admitted from Trauma	2,816
Number of Emergency(ER) Stations:	282
Persons Treated by Emergency Services:	457,887
Patients Admitted from Emergency:	91,244
Total ED Visits (Emergency+Trauma):	462,646

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	36
Total Patient Visits in Free-Standing Centers:	69,708
Total Hospital Admissions from Centers	4

Outpatient Service Data

Total Outpatient Visits	1,678,605
Outpatient Visits at the Hospital/ Campus:	1,289,199
Outpatient Visits Offsite/off campus	389,406

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	23
Cath Labs used for Angiography procedures	7
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	4

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	15,290
Diagnostic Catheterizations (0-14)	149
Diagnostic Catheterizations (15+)	9,503
Interventional Catheterizations (0-14):	231
Interventional Catheterization (15+)	3,030
EP Catheterizations (15+)	2,377

Cardiac Surgery Data

Total Cardiac Surgery Cases:	2,184
Pediatric (0 - 14 Years):	179
Adult (15 Years and Older):	2,005
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	721

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	99	0	234,059	353,520
Nuclear Medicine	35	1	10,348	16,276
Mammography	29	0	78	83,253
Ultrasound	75	0	46,227	109,871
Diagnostic Angiography	16	0	11,128	8,130
Interventional Angiography			7,476	7,329
Positron Emission Tomography (PET)	3	1	0	2,046
Computerized Axial Tomography (CAT)	29	0	85,400	166,155
Magnetic Resonance Imaging	24	0	20,185	37,223

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	1	119
Linear Accelerator	8	0	21,223
Image Guided Rad Therapy	0	0	6,101
Intensity Modulated Rad Therap	0	0	8,340
High Dose Brachytherapy	3	0	292
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	1	0	108

Number of Hospitals:	8	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino: 8.7%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 6	Black	Not Hispanic or Latino: 88.0%
Number of General Hospitals:	6	Basic: 0	American Indian	Unknown: 3.3%
Number of Psychiatric Hospitals:	1	Stand-By: 1	Asian	
Number of Rehabilitation Hospitals:	1	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown:	10.0%
				Adult Pediatric
				Level 1: 1 0
				Level 2: 2 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	999	997	937	57,299	225,418	44,350	4.7	739.1	74.0	74.1
0-14 Years				31	45					
15-44 Years				10,883	36,276					
45-64 Years				16,118	61,754					
65-74 Years				12,243	49,208					
75 Years +				18,024	78,135					
Pediatric	60	58	49	2,893	7,390	2,406	3.4	26.8	44.7	46.3
Intensive Care	228	228	221	13,317	58,233	741	4.4	161.6	70.9	70.9
Direct Admission				13,317	52,629					
Transfers					5,604					
Obstetric/Gynecology	181	180	170	13,914	38,798	872	2.9	108.7	60.0	60.4
Maternity				13,625	38,056					
Clean Gynecology				289	742					
Neonatal	45	45	45	1,092	15,422	20	14.1	42.3	94.0	94.0
Long Term Care	27	27	0	755	9,465	0	12.5	25.9	96.0	96.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	275	275	269	11,063	76,032	93	6.9	208.6	75.8	75.8
Adolescent		29	29	1,558	10,303	0	6.6	28.2		97.3
Adult		246	240	9,505	65,729	93	6.9	180.3		73.3
Rehabilitation	100	100	0	2,209	33,814	0	15.3	92.6	92.6	92.6
Long Term Acute Care	0	0	0	0	0	0	15.3	0.0	0.0	0.0
Dedicated Observation	23					2,213				
Total Utilization	1,915			102,542	464,572	50,695	5.0	1,411.7	73.7	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	40.2%	12.2%	0.4%	44.7%	1.1%	1.4%	
	41,227	12,493	376	45,825	1,111	1,480	102,512
Outpatients	26.5%	10.2%	0.4%	57.7%	4.2%	1.0%	
	808,290	311,533	11,071	1,758,167	127,278	29,141	3,045,480

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
Inpatient Revenue (\$ in Millions)	35.3%	9.1%	1.0%	52.9%	1.7%	100.0%		43.6
	494.5	128.2	13.4	741.4	24.3	1,401.8	17.0	
Outpatient Revenue (\$ in Millions)	19.7%	7.3%	1.2%	69.0%	2.8%	100.0%		
	313.6	115.3	19.0	1,097.1	44.2	1,589.1	26.6	1.5%

Birthing Data

Number of Total Births:	12,782
Number of Live Births:	12,764
Birthing Rooms:	0
Labor Rooms:	5
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	54
Labor-Delivery-Recovery-Postpartum:	8
C-Section Rooms:	12
CSections Performed:	4,083

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	196	55	19
Patient Days	26,098	8,485	2,565
Total Newborn Patient Days			37,148
	Laboratory Studies		
Inpatient Studies			1,604,592
Outpatient Studies			4,379,880
Studies Performed Under Contract			1,296,358

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	1	0	9	10	2,124	356	10,490	796	11,286	4.9	2.2	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	0	67	67	5,056	8,390	14,170	15,129	29,299	2.8	1.8	
Gastroenterology	0	0	0	0	90	407	137	397	534	1.5	1.0	
Neurology	0	0	1	1	3,047	1,263	13,602	3,342	16,944	4.5	2.6	
OB/Gynecology	0	0	3	3	1,049	5,912	3,105	11,369	14,474	3.0	1.9	
Oral/Maxillofacial	0	0	0	0	100	288	315	760	1,075	3.2	2.6	
Ophthalmology	0	0	0	0	14	1,617	42	2,384	2,426	3.0	1.5	
Orthopedic	0	0	6	6	8,871	6,999	25,260	14,360	39,620	2.8	2.1	
Otolaryngology	0	0	0	0	311	4,742	891	8,195	9,086	2.9	1.7	
Plastic Surgery	0	0	0	0	256	2,235	818	4,952	5,770	3.2	2.2	
Podiatry	0	0	0	0	507	507	335	916	1,251	0.7	1.8	
Thoracic	0	0	0	0	483	89	1,797	178	1,975	3.7	2.0	
Urology	0	0	3	3	1,020	2,121	2,814	3,556	6,370	2.8	1.7	
Totals	1	0	89	90	22,594	34,926	73,776	66,334	140,110	3.3	1.9	
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				95		Stage 2 Recovery Stations		211	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	27	27	5,634	23,218	5,365	21,485	26,850	1.0	0.9
Laser Eye Procedures	0	1	0	1	0	171	0	171	171	0.0	1.0
Pain Management	0	1	3	4	168	3,895	129	3,559	3,688	0.8	0.9
Cystoscopy	0	0	3	3	628	1,511	979	2,430	3,409	1.6	1.6

Emergency/Trauma Care

Certified for Trauma Care	5
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	22,094
Patients Admitted from Trauma	5,301
Number of Emergency(ER) Stations:	192
Persons Treated by Emergency Services:	298,107
Patients Admitted from Emergency:	48,623
Total ED Visits (Emergency+Trauma):	320,201

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	16
Total Patient Visits in Free-Standing Centers:	31,312
Total Hospital Admissions from Centers	1,144

Outpatient Service Data

Total Outpatient Visits	3,222,712
Outpatient Visits at the Hospital/ Campus:	2,425,172
Outpatient Visits Offsite/off campus	797,540

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	21
Cath Labs used for Angiography procedures	9
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	5

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	15,763
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	7,090
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,794
EP Catheterizations (15+)	5,879

Cardiac Surgery Data

Total Cardiac Surgery Cases:	1,201
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	1,201
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	743

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	155	0	118,796	307,544
Nuclear Medicine	25	0	4,397	15,302
Mammography	32	0	69	100,121
Ultrasound	87	0	35,782	137,394
Diagnostic Angiography	11	0	5,483	5,285
Interventional Angiography			4,021	3,636
Positron Emission Tomography (PET)	3	1	17	3,415
Computerized Axial Tomography (CAT)	27	0	47,609	143,879
Magnetic Resonance Imaging	20	0	13,741	50,544

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	1	1	31
Linear Accelerator	8	1	32,355
Image Guided Rad Therapy	0	0	20,095
Intensity Modulated Rad Therap	0	0	14,059
High Dose Brachytherapy	4	0	581
Proton Beam Therapy	1	0	15,532
Gamma Knife	1	0	90
Cyber knife	0	1	257

Number of Hospitals:	9	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino: 22.1%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 6	Black	Not Hispanic or Latino: 75.9%
Number of General Hospitals:	6	Basic: 0	American Indian	Unknown: 2.1%
Number of Psychiatric Hospitals:	1	Stand-By: 2	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	1		Unknown: 19.0%	Adult Pediatric
				Level 1: 1 0
				Level 2: 0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,095	857	818	36,592	184,820	14,184	5.4	545.2	49.8	63.6
0-14 Years				622	1,483					
15-44 Years				6,203	26,343					
45-64 Years				12,580	63,255					
65-74 Years				7,685	42,437					
75 Years +				9,502	51,302					
Pediatric	106	61	43	1,713	4,876	1,831	3.9	18.4	17.3	30.1
Intensive Care	227	189	178	9,471	47,870	722	5.1	133.1	58.6	70.4
Direct Admission				9,471	38,951					
Transfers					8,919					
Obstetric/Gynecology	99	86	81	5,564	15,867	433	2.9	44.7	45.1	51.9
Maternity				5,389	15,425					
Clean Gynecology				175	442					
Neonatal	50	50	40	396	7,671	1	19.4	21.0	42.0	42.0
Long Term Care	120	95	87	1,589	24,022	0	15.1	65.8	54.8	69.3
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	340	340	300	8,244	71,000	0	8.6	194.5	57.2	57.2
Adolescent		81	71	1,634	15,991	0	9.8	43.8		54.1
Adult		259	229	6,610	55,009	0	8.3	150.7		58.2
Rehabilitation	102	68	61	1,064	14,358	0	13.5	39.3	38.6	57.8
Long Term Acute Care	94	94	94	618	18,761	0	13.5	51.4	54.7	54.7
Dedicated Observation	30					2,780				
Total Utilization	2,233			65,251	389,245	19,951	6.3	1,121.1	50.2	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	37.4%	18.5%	0.3%	41.2%	1.6%	1.1%	
	24,390	12,088	169	26,857	1,035	712	65,251
Outpatients	27.9%	12.7%	0.7%	55.6%	2.4%	0.8%	
	442,917	202,529	11,043	883,780	37,965	12,085	1,590,319

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	39.3%	24.7%	0.3%	35.2%	0.6%	100.0%		21.8
	361.4	226.9	2.8	323.4	5.3	919.7	8.5	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	25.8%	14.7%	0.4%	58.8%	0.2%	100.0%		1.2%
	244.4	139.2	3.9	556.4	2.0	945.9	13.3	

Birthing Data

Number of Total Births:	5,073
Number of Live Births:	5,194
Birthing Rooms:	9
Labor Rooms:	6
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	26
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	7
CSections Performed:	1,632

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	86	27	0
Patient Days	9,156	3,361	0
Total Newborn Patient Days			12,517

Laboratory Studies

Inpatient Studies	1,938,605
Outpatient Studies	2,252,256
Studies Performed Under Contract	331,871

Organ Transplantation

Kidney:	86
Heart:	27
Lung:	39
Heart/Lung:	0
Pancreas:	1
Liver:	51
Total:	204

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	3	0	0	3	1,151	179	7,337	389	7,726	6.4	2.2		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	61	61	5,453	7,179	16,424	11,521	27,945	3.0	1.6		
Gastroenterology	0	0	0	0	7	7	13	11	24	1.9	1.6		
Neurology	0	0	1	1	976	354	5,020	957	5,977	5.1	2.7		
OB/Gynecology	0	0	1	1	549	2,452	1,920	5,203	7,123	3.5	2.1		
Oral/Maxillofacial	0	0	0	0	112	179	369	651	1,020	3.3	3.6		
Ophthalmology	0	0	1	1	29	3,245	92	2,850	2,942	3.2	0.9		
Orthopedic	0	0	2	2	3,568	5,494	12,872	10,404	23,276	3.6	1.9		
Otolaryngology	0	0	1	1	631	1,740	2,610	4,239	6,849	4.1	2.4		
Plastic Surgery	0	0	1	1	434	988	1,723	2,616	4,339	4.0	2.6		
Podiatry	0	0	1	1	623	623	395	889	1,284	0.6	1.4		
Thoracic	0	0	0	0	452	51	2,016	124	2,140	4.5	2.4		
Urology	0	0	3	3	946	1,858	3,048	3,040	6,088	3.2	1.6		
Totals	3	0	72	75	14,541	24,349	53,839	42,894	96,733	3.7	1.8		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			98			Stage 2 Recovery Stations			99	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	24	24	4,586	24,623	5,004	26,448	31,452	1.1	1.1
Laser Eye Procedures	0	0	1	1	0	28	0	28	28	0.0	1.0
Pain Management	0	0	0	0	0	4	0	4	4	0.0	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	5
Number of Trauma Visits:	16,013
Patients Admitted from Trauma	2,735
Number of Emergency(ER) Stations:	103
Persons Treated by Emergency Services:	223,254
Patients Admitted from Emergency:	39,683
Total ED Visits (Emergency+Trauma):	239,267

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	19
Cath Labs used for Angiography procedures	8
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	4

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	10,973
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	6,203
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,765
EP Catheterizations (15+)	2,005

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	1,590,319
Outpatient Visits at the Hospital/ Campus:	1,108,925
Outpatient Visits Offsite/off campus	481,394

Cardiac Surgery Data

Total Cardiac Surgery Cases:	1,116
Pediatric (0 - 14 Years):	3
Adult (15 Years and Older):	1,113
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	393

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	96	1	94,632	238,073
Nuclear Medicine	20	2	4,431	18,098
Mammography	26	0	24	87,723
Ultrasound	40	3	16,598	73,607
Diagnostic Angiography	14	0	1,430	1,408
Interventional Angiography			2,522	5,434
Positron Emission Tomography (PET)	1	2	27	1,811
Computerized Axial Tomography (CAT)	17	4	25,328	83,528
Magnetic Resonance Imaging	15	4	7,671	36,365

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	1	0	8
Linear Accelerator	5	0	27,629
Image Guided Rad Therapy	0	0	940
Intensity Modulated Rad Therap	0	0	1,810
High Dose Brachytherapy	1	0	656
Proton Beam Therapy	0	0	0
Gamma Knife	1	0	531
Cyber knife	0	0	0

Number of Hospitals:	8	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino: 9.7%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 4	Black	Not Hispanic or Latino: 86.3%
Number of General Hospitals:	5	Basic: 0	American Indian	Unknown: 4.0%
Number of Psychiatric Hospitals:	3	Stand-By: 2	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown:	10.9%
				Adult Pediatric
				Level 1: 1 0
				Level 2: 2 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,110	964	916	48,516	247,554	28,557	5.7	756.5	68.2	78.5
0-14 Years				0	0					
15-44 Years				9,573	39,011					
45-64 Years				12,343	63,700					
65-74 Years				9,715	53,331					
75 Years +				16,885	91,512					
Pediatric	97	97	88	3,448	13,687	5,579	5.6	52.8	54.4	54.4
Intensive Care	192	168	168	12,974	44,228	665	3.5	123.0	64.1	73.2
Direct Admission				12,974	38,124					
Transfers					6,104					
Obstetric/Gynecology	172	164	141	12,977	34,806	766	2.7	97.5	56.7	59.4
Maternity				11,968	32,105					
Clean Gynecology				1,009	2,701					
Neonatal	78	78	78	866	18,825	0	21.7	51.6	66.1	66.1
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	589	583	540	17,365	157,271	0	9.1	430.9	73.2	73.9
Adolescent		229	199	5,372	53,521	0	10.0	146.6		64.0
Adult		354	341	11,993	103,750	0	8.7	284.2		80.3
Rehabilitation	134	132	125	2,932	39,852	0	13.6	109.2	81.5	82.7
Long Term Acute Care	129	102	102	902	29,369	0	13.6	80.5	62.4	78.9
Dedicated Observation	0					0				
Total Utilization	2,501			99,980	585,592	35,567	6.2	1,701.8	68.0	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	40.8%	18.7%	0.5%	33.9%	3.5%	2.6%	
	40,802	18,695	478	33,932	3,512	2,561	99,980
Outpatients	30.7%	15.7%	0.5%	51.0%	1.4%	0.7%	
	527,222	270,594	7,971	876,269	24,667	11,528	1,718,251

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
Inpatient Revenue (\$ in Millions)	37.1%	16.8%	0.5%	42.7%	2.8%	100.0%		31.2
	481.6	218.3	6.9	553.4	36.8	1,296.9	17.2	
Outpatient Revenue (\$ in Millions)	25.3%	6.5%	1.0%	64.9%	2.4%	100.0%		
	252.2	65.2	9.7	647.5	23.5	998.0	14.0	1.4%

Birthing Data

Number of Total Births:	12,050
Number of Live Births:	12,070
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	51
Labor-Delivery-Recovery-Postpartum:	0
C-Section Rooms:	11
CSections Performed:	4,014

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	149	81	14
Patient Days	22,915	3,210	2,180
Total Newborn Patient Days			28,305
	Laboratory Studies		
Inpatient Studies			2,881,670
Outpatient Studies			2,662,771
Studies Performed Under Contract			786,350

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	4	6	1,274	514	5,911	1,173	7,084	4.6	2.3
Dermatology	0	0	0	0	0	122	0	144	144	0.0	1.2
General	2	7	47	56	5,960	8,838	14,804	16,440	31,244	2.5	1.9
Gastroenterology	0	0	0	0	545	1,316	1,333	1,698	3,031	2.4	1.3
Neurology	0	0	2	2	1,155	371	4,103	949	5,052	3.6	2.6
OB/Gynecology	0	0	0	0	764	4,565	2,152	9,136	11,288	2.8	2.0
Oral/Maxillofacial	0	0	0	0	37	897	92	1,938	2,030	2.5	2.2
Ophthalmology	0	0	4	4	18	1,940	41	2,407	2,448	2.3	1.2
Orthopedic	0	0	2	2	6,826	4,781	19,594	10,241	29,835	2.9	2.1
Otolaryngology	0	0	0	0	294	2,196	612	3,806	4,418	2.1	1.7
Plastic Surgery	0	0	1	1	142	1,096	413	2,668	3,081	2.9	2.4
Podiatry	0	0	0	0	1,248	1,248	503	2,662	3,165	0.4	2.1
Thoracic	0	0	0	0	466	60	1,199	95	1,294	2.6	1.6
Urology	0	0	4	4	1,085	2,702	2,440	3,757	6,197	2.2	1.4
Totals	4	7	64	75	18,791	30,646	53,197	57,114	110,311	2.8	1.9
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				91	Stage 2 Recovery Stations			144

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	2	0	28	30	6,098	73,894	6,358	33,078	39,436	1.0	0.4
Laser Eye Procedures	0	0	3	3	0	1,095	0	286	286	0.0	0.3
Pain Management	0	1	3	4	94	7,339	44	2,935	2,979	0.5	0.4
Cystoscopy	0	0	2	2	2	40	1	14	15	0.5	0.4

Emergency/Trauma Care

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	31,150
Patients Admitted from Trauma	4,193
Number of Emergency(ER) Stations:	158
Persons Treated by Emergency Services:	256,614
Patients Admitted from Emergency:	55,489
Total ED Visits (Emergency+Trauma):	287,764

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	1,718,251
Outpatient Visits at the Hospital/ Campus:	1,441,840
Outpatient Visits Offsite/off campus	276,411

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	14
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	3

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	9,432
Diagnostic Catheterizations (0-14)	63
Diagnostic Catheterizations (15+)	4,442
Interventional Catheterizations (0-14):	16
Interventional Catheterization (15+)	3,353
EP Catheterizations (15+)	1,558

Cardiac Surgery Data

Total Cardiac Surgery Cases:	720
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	720
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	464

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	70	0	130,885	232,350
Nuclear Medicine	21	0	4,459	13,775
Mammography	28	0	128	139,922
Ultrasound	51	0	29,782	108,007
Diagnostic Angiography	8	0	3,204	2,430
Interventional Angiography			4,341	3,998
Positron Emission Tomography (PET)	3	0	17	3,457
Computerized Axial Tomography (CAT)	21	0	56,243	115,282
Magnetic Resonance Imaging	17	0	13,498	43,442

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	1	522
Linear Accelerator	9	0	26,793
Image Guided Rad Therapy	0	0	6,606
Intensity Modulated Rad Therap	0	0	10,216
High Dose Brachytherapy	2	0	632
Proton Beam Therapy	0	0	0
Gamma Knife	1	0	148
Cyber knife	0	2	929

Number of Hospitals:	4	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino: 4.5%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 4	Black	Not Hispanic or Latino: 95.5%
Number of General Hospitals:	4	Basic: 0	American Indian	Unknown: 0.0%
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown:	20.2%
				Adult Pediatric
				Level 1: 1 0
				Level 2: 2 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	599	542	490	27,630	117,572	24,483	5.1	389.2	65.0	71.8
0-14 Years				0	0					
15-44 Years				4,588	16,792					
45-64 Years				6,611	27,670					
65-74 Years				5,643	24,312					
75 Years +				10,788	48,798					
Pediatric	15	11	11	396	1,025	683	4.3	4.7	31.2	42.5
Intensive Care	94	91	76	4,943	18,668	146	3.8	51.5	54.8	56.6
Direct Admission				4,943	13,579					
Transfers					5,089					
Obstetric/Gynecology	70	66	65	4,420	11,573	2,847	3.3	39.5	56.4	59.9
Maternity				4,054	10,872					
Clean Gynecology				366	701					
Neonatal	44	44	44	358	10,429	1	29.1	28.6	64.9	64.9
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	21	21	21	994	6,357	0	6.4	17.4	82.9	82.9
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		21	21	994	6,357	0	6.4	17.4		82.9
Rehabilitation	22	19	19	365	4,707	9	12.9	12.9	58.7	68.0
Long Term Acute Care	0	0	0	0	0	0	12.9	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	865			39,106	170,331	28,169	5.1	543.8	62.9	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	41.8%	9.5%	0.0%	42.6%	1.8%	4.3%	
	16,338	3,726	0	16,669	688	1,685	39,106
Outpatients	35.9%	9.4%	0.0%	50.2%	3.1%	1.4%	
	362,023	95,076	0	506,650	31,731	13,854	1,009,334

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
Inpatient Revenue (\$ in Millions)	38.4%	11.6%	0.0%	47.5%	2.5%	100.0%		15.0
	201.4	61.0	0.0	249.3	13.1	524.8	4.1	
Outpatient Revenue (\$ in Millions)	26.8%	6.8%	0.0%	60.4%	6.0%	100.0%		
	177.2	45.2	0.0	399.5	39.9	661.8	10.9	1.3%

Birthing Data

Number of Total Births:	4,070
Number of Live Births:	4,029
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum	12
C-Section Rooms:	5
CSections Performed:	907

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	52	13	0
Patient Days	8,261	187	1,080
Total Newborn Patient Days			9,528

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	1,636,463
Outpatient Studies	3,410,314
Studies Performed Under Contract	138,928

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	4	4	759	374	2,996	625	3,621	3.9	1.7
Dermatology	0	0	0	0	0	7	0	5	5	0.0	0.7
General	0	1	12	13	2,018	4,349	4,704	5,787	10,491	2.3	1.3
Gastroenterology	0	0	1	1	15	225	11	158	169	0.7	0.7
Neurology	0	0	3	3	1,013	557	3,578	1,028	4,606	3.5	1.8
OB/Gynecology	0	0	5	5	376	2,653	1,236	3,982	5,218	3.3	1.5
Oral/Maxillofacial	0	0	0	0	30	20	70	39	109	2.3	2.0
Ophthalmology	0	2	2	4	27	3,985	45	2,715	2,760	1.7	0.7
Orthopedic	0	0	9	9	5,026	4,444	12,098	7,065	19,163	2.4	1.6
Otolaryngology	0	0	3	3	155	1,678	618	2,341	2,959	4.0	1.4
Plastic Surgery	0	0	1	1	90	642	349	1,574	1,923	3.9	2.5
Podiatry	0	0	0	0	811	811	154	1,054	1,208	0.2	1.3
Thoracic	0	0	2	2	208	38	698	67	765	3.4	1.8
Urology	0	0	4	4	744	1,909	1,632	1,875	3,507	2.2	1.0
Totals	0	3	46	49	10,598	21,692	28,189	28,315	56,504	2.7	1.3
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		57		Stage 2 Recovery Stations		0		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	20	20	2,549	28,204	3,327	40,637	43,964	1.3	1.4
Laser Eye Procedures	0	2	1	3	0	750	0	376	376	0.0	0.5
Pain Management	0	0	4	4	89	6,026	132	6,783	6,915	1.5	1.1
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	2,771
Patients Admitted from Trauma	2,281
Number of Emergency(ER) Stations:	96
Persons Treated by Emergency Services:	133,826
Patients Admitted from Emergency:	23,411
Total ED Visits (Emergency+Trauma):	136,597

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	1,496,075
Outpatient Visits at the Hospital/ Campus:	1,066,882
Outpatient Visits Offsite/off campus	429,193

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	8
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	4,531
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,290
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	998
EP Catheterizations (15+)	1,243

Cardiac Surgery Data

Total Cardiac Surgery Cases:	234
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	234
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	114

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	27	0	66,618	163,973
Nuclear Medicine	14	0	1,588	16,213
Mammography	13	0	16	75,878
Ultrasound	13	0	9,348	41,731
Diagnostic Angiography	5	0	723	388
Interventional Angiography			2,349	2,324
Positron Emission Tomography (PET)	1	0	4	1,125
Computerized Axial Tomography (CAT)	10	0	32,954	79,772
Magnetic Resonance Imaging	9	0	5,567	31,489

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	0	0
Linear Accelerator	4	0	21,148
Image Guided Rad Therapy	0	0	1,226
Intensity Modulated Rad Therap	0	0	5,996
High Dose Brachytherapy	1	0	152
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	7	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino: 12.8%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 6	Black	Not Hispanic or Latino: 84.6%
Number of General Hospitals:	7	Basic: 0	American Indian	Unknown: 2.6%
Number of Psychiatric Hospitals:	0	Stand-By: 1	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown:	9.2%
				Adult Pediatric
				Level 1: 1 0
				Level 2: 3 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	729	684	634	38,825	166,837	27,216	5.0	531.7	72.9	77.7
0-14 Years				102	230					
15-44 Years				7,024	24,088					
45-64 Years				11,696	49,925					
65-74 Years				7,590	35,268					
75 Years +				12,413	57,326					
Pediatric	41	40	29	871	1,990	681	3.1	7.3	17.8	18.3
Intensive Care	108	106	106	5,051	26,147	499	5.3	73.0	67.6	68.9
Direct Admission				5,051	19,818					
Transfers					6,329					
Obstetric/Gynecology	112	115	110	7,289	17,862	1,185	2.6	52.2	46.6	45.4
Maternity				7,236	17,781					
Clean Gynecology				53	81					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	64	62	203	8,886	0	43.8	24.3	0.0	38.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	59	54	47	1,750	10,092	0	5.8	27.6	46.9	51.2
Adolescent		22	18	620	3,314	0	5.3	9.1		41.3
Adult		32	29	1,130	6,778	0	6.0	18.6		58.0
Rehabilitation	0	25	16	142	2,077	0	14.6	5.7	0.0	22.8
Long Term Acute Care	0	0	0	0	0	0	14.6	0.0	0.0	0.0
Dedicated Observation						2,231				
Total Utilization	1,049			54,131	233,891	31,812	4.9	728.0	69.4	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	44.0%	16.1%	0.9%	34.6%	1.8%	2.6%	
	23,700	8,687	500	18,643	950	1,396	53,876
Outpatients	33.0%	14.2%	0.6%	49.1%	2.1%	1.0%	
	366,478	157,308	6,855	545,012	23,742	11,430	1,110,825

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	35.2%	10.7%	1.8%	49.6%	2.8%	100.0%		29.6
	265.0	80.4	13.4	373.2	20.8	752.7	10.3	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	19.2%	4.0%	0.7%	73.4%	2.7%	100.0%		1.3%
	278.1	57.3	10.4	1,061.1	38.8	1,445.7	19.3	

Birthing Data

Number of Total Births:	7,162
Number of Live Births:	7,194
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	35
Labor-Delivery-Recovery-Postpartum:	30
C-Section Rooms:	10
CSections Performed:	2,163

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	93	16	30
Patient Days	12,853	3,676	2,223
Total Newborn Patient Days			18,752

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	1,344,262
Outpatient Studies	1,257,987
Studies Performed Under Contract	87,918

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	3	3	862	262	3,606	362	3,968	4.2	1.4
Dermatology	0	0	0	0	0	3	0	2	2	0.0	0.7
General	0	1	36	37	5,267	7,714	13,818	10,787	24,605	2.6	1.4
Gastroenterology	0	0	0	0	15	1,438	22	778	800	1.5	0.5
Neurology	0	0	0	0	759	858	2,439	1,780	4,219	3.2	2.1
OB/Gynecology	0	0	1	1	549	3,683	1,272	5,750	7,022	2.3	1.6
Oral/Maxillofacial	0	0	0	0	79	90	229	191	420	2.9	2.1
Ophthalmology	0	1	0	1	6	5,310	12	5,443	5,455	2.0	1.0
Orthopedic	0	0	2	2	3,462	4,846	10,090	9,794	19,884	2.9	2.0
Otolaryngology	0	0	1	1	108	2,986	196	4,025	4,221	1.8	1.3
Plastic Surgery	0	1	1	2	79	1,451	200	3,014	3,214	2.5	2.1
Podiatry	0	0	0	0	741	741	247	1,242	1,489	0.3	1.7
Thoracic	0	0	0	0	283	64	872	119	991	3.1	1.9
Urology	0	0	1	1	1,040	2,895	2,267	3,814	6,081	2.2	1.3
Totals	0	3	45	48	12,653	32,341	35,270	47,101	82,371	2.8	1.5
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				94	Stage 2 Recovery Stations			85

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	22	22	3,023	24,074	2,904	26,674	29,578	1.0	1.1
Laser Eye Procedures	0	0	1	1	0	117	0	128	128	0.0	1.1
Pain Management	0	0	6	6	90	2,676	83	1,870	1,953	0.9	0.7
Cystoscopy	0	0	1	1	131	561	119	524	643	0.9	0.9

Emergency/Trauma Care

Certified for Trauma Care	5
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	7,360
Patients Admitted from Trauma	2,474
Number of Emergency(ER) Stations:	137
Persons Treated by Emergency Services:	207,969
Patients Admitted from Emergency:	34,485
Total ED Visits (Emergency+Trauma):	215,329

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	21
Total Patient Visits in Free-Standing Centers:	33,612
Total Hospital Admissions from Centers	888

Outpatient Service Data

Total Outpatient Visits	1,269,940
Outpatient Visits at the Hospital/ Campus:	1,003,126
Outpatient Visits Offsite/off campus	266,814

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	12
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	3

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	7,761
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	4,692
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,639
EP Catheterizations (15+)	1,430

Cardiac Surgery Data

Total Cardiac Surgery Cases:	464
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	464
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	289

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	60	0	74,440	199,927
Nuclear Medicine	19	0	2,952	14,866
Mammography	32	0	43	111,120
Ultrasound	59	0	15,323	85,894
Diagnostic Angiography	8	0	3,797	29,139
Interventional Angiography			3,143	6,489
Positron Emission Tomography (PET)	6	1	31	4,575
Computerized Axial Tomography (CAT)	27	0	34,881	106,127
Magnetic Resonance Imaging	21	0	7,422	38,157

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	4	486
Linear Accelerator	10	0	39,226
Image Guided Rad Therapy	0	0	8,489
Intensity Modulated Rad Therap	0	0	12,641
High Dose Brachytherapy	2	0	135
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	4	Emergency Services	Patients by Race	Patients by Ethnicity		
Number of Critical Access Hospitals:	1	Classifications	White	Hispanic or Latino: 7.4%		
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino: 92.5%		
Number of General Hospitals:	4	Basic: 2	American Indian	Unknown: 0.1%		
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian			
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals		
Number of Children's Specialty Care Hospitals:	0		Unknown:	Adult	Pediatric	
				Level 1:	0	0
				Level 2:	2	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	216	285	256	12,603	50,840	3,832	4.3	149.8	69.3	52.6
0-14 Years				170	419					
15-44 Years				1,426	4,383					
45-64 Years				3,678	14,198					
65-74 Years				2,892	12,253					
75 Years +				4,437	19,587					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	31	45	42	1,695	8,021	83	4.8	22.2	71.6	49.3
Direct Admission				1,695	5,606					
Transfers					2,415					
Obstetric/Gynecology	43	41	30	1,840	4,371	68	2.4	12.2	28.3	29.7
Maternity				1,823	4,338					
Clean Gynecology				17	33					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	45	45	29	102	8,408	0	82.4	23.0	51.2	51.2
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	34	32	31	1,295	7,902	0	6.1	21.6	63.7	67.7
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		32	31	1,295	7,902	0	6.1	21.6		67.7
Rehabilitation	22	22	22	450	6,040	0	13.4	16.5	75.2	75.2
Long Term Acute Care	0	0	0	0	0	0	13.4	0.0	0.0	0.0
Dedicated Observation	22					1,137				
Total Utilization	391			17,985	85,582	5,120	5.0	248.5	63.6	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	52.5%	3.9%	11.4%	27.9%	1.5%	2.7%	
	9,443	708	2,057	5,021	276	480	17,985
Outpatients	33.4%	3.6%	12.6%	45.9%	2.5%	1.9%	
	82,878	9,034	31,307	113,993	6,293	4,836	248,341

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	44.9%	11.2%	5.4%	33.2%	5.3%	100.0%		5.6
	87.1	21.8	10.5	64.4	10.2	194.0	2.9	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	19.7%	3.9%	4.7%	66.1%	5.6%	100.0%		1.0%
	69.4	13.7	16.5	232.5	19.8	352.0	2.7	

Birthing Data

Number of Total Births:	1,822
Number of Live Births:	1,811
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum	6
C-Section Rooms:	4
CSections Performed:	525

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	47	12	0
Patient Days	3,352	1,330	0
Total Newborn Patient Days			4,682
	Laboratory Studies		
Inpatient Studies			516,958
Outpatient Studies			773,411
Studies Performed Under Contract			38,135

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	1	0	0	1	49	48	267	131	398	5.4	2.7		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	19	19	3,174	1,243	8,563	2,126	10,689	2.7	1.7		
Gastroenterology	0	0	0	0	114	1,732	256	2,056	2,312	2.2	1.2		
Neurology	0	0	0	0	7	265	20	379	399	2.9	1.4		
OB/Gynecology	0	0	0	0	9	842	13	1,320	1,333	1.4	1.6		
Oral/Maxillofacial	0	0	0	0	2	57	5	113	118	2.5	2.0		
Ophthalmology	0	0	0	0	0	1,369	0	1,406	1,406	0.0	1.0		
Orthopedic	0	0	0	0	243	2,673	585	4,953	5,538	2.4	1.9		
Otolaryngology	0	0	0	0	2	733	5	1,228	1,233	2.5	1.7		
Plastic Surgery	0	0	0	0	2	69	8	257	265	4.0	3.7		
Podiatry	0	0	0	0	270	270	5	465	470	0.0	1.7		
Thoracic	0	0	0	0	7	27	26	39	65	3.7	1.4		
Urology	0	0	0	0	21	502	48	766	814	2.3	1.5		
Totals	1	0	19	20	3,635	9,830	9,801	15,239	25,040	2.7	1.6		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				19		Stage 2 Recovery Stations			62	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	1,421	5,518	834	3,319	4,153	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	4	265	16	940	956	4.0	3.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	18,730
Patients Admitted from Trauma	1,064
Number of Emergency(ER) Stations:	58
Persons Treated by Emergency Services:	57,262
Patients Admitted from Emergency:	9,930
Total ED Visits (Emergency+Trauma):	75,992

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	4
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,661
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,689
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	650
EP Catheterizations (15+)	322

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	651,109
Outpatient Visits at the Hospital/ Campus:	508,742
Outpatient Visits Offsite/off campus	142,367

Cardiac Surgery Data

Total Cardiac Surgery Cases:	210
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	210
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	165

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	45	0	27,867	73,843				
Nuclear Medicine	7	0	1,006	3,708				
Mammography	6	0	4	26,366				
Ultrasound	31	0	13,429	35,065				
Diagnostic Angiography	7	0	2,185	3,111				
Interventional Angiography			79	95				
Positron Emission Tomography (PET)	1	0	10	686				
Computerized Axial Tomography (CAT)	8	0	13,060	34,253				
Magnetic Resonance Imaging	7	0	1,478	13,024				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	1			0
Linear Accelerator	2	0			3,403
Image Guided Rad Therapy	0	0			2,910
Intensity Modulated Rad Therap	0	0			383
High Dose Brachytherapy	1	0			12
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	2	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino: 13.3%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino: 81.7%
Number of General Hospitals:	2	Basic: 0	American Indian	Unknown: 5.0%
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown:	5.4%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	288	288	259	13,800	60,002	10,409	5.1	192.9	67.0	67.0
0-14 Years				0	0					
15-44 Years				1,768	6,578					
45-64 Years				3,982	16,408					
65-74 Years				3,361	14,606					
75 Years +				4,689	22,410					
Pediatric	8	8	3	170	345	382	4.3	2.0	24.9	24.9
Intensive Care	45	45	39	2,043	8,161	33	4.0	22.4	49.9	49.9
Direct Admission				2,043	5,726					
Transfers					2,435					
Obstetric/Gynecology	28	28	28	2,420	5,759	196	2.5	16.3	58.3	58.3
Maternity				2,420	5,759					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	30	30	27	1,155	6,307	0	5.5	17.3	57.6	57.6
Adolescent		6	3	192	989	0	5.2	2.7		45.2
Adult		24	24	963	5,318	0	5.5	14.6		60.7
Rehabilitation	40	40	40	1,206	13,001	0	10.8	35.6	89.0	89.0
Long Term Acute Care	0	0	0	0	0	0	10.8	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	439			20,794	93,575	11,020	5.0	286.6	65.3	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	50.8%	17.0%	0.0%	29.7%	0.9%	1.7%	
	10,562	3,529	0	6,168	184	351	20,794
Outpatients	33.6%	19.6%	0.0%	42.6%	3.4%	0.8%	
	148,539	86,674	0	188,517	14,979	3,429	442,138

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	41.3%	14.9%	0.0%	42.0%	1.9%	100.0%		5.9
	110.2	39.7	0.0	112.0	5.0	266.9	2.3	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	27.5%	8.6%	0.0%	60.0%	4.0%	100.0%		1.2%
	59.0	18.4	0.0	128.7	8.5	214.6	3.6	

Birthing Data

Number of Total Births:	2,395
Number of Live Births:	2,382
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	2
CSections Performed:	644

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	28	28	16
Patient Days	3,668	549	3,090
Total Newborn Patient Days			7,307

Laboratory Studies

Inpatient Studies	511,185
Outpatient Studies	638,122
Studies Performed Under Contract	2,178

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	324	84	1,549	353	1,902	4.8	4.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	21	21	1,361	4,265	3,081	5,266	8,347	2.3	1.2
Gastroenterology	0	0	1	1	589	1,623	649	1,733	2,382	1.1	1.1
Neurology	0	0	0	0	78	98	234	130	364	3.0	1.3
OB/Gynecology	0	0	0	0	147	992	362	1,657	2,019	2.5	1.7
Oral/Maxillofacial	0	0	0	0	1	27	3	71	74	3.0	2.6
Ophthalmology	0	0	0	0	6	2,211	11	2,163	2,174	1.8	1.0
Orthopedic	0	0	0	0	2,133	1,300	5,105	2,182	7,287	2.4	1.7
Otolaryngology	0	0	0	0	72	641	147	1,196	1,343	2.0	1.9
Plastic Surgery	0	0	0	0	44	287	82	605	687	1.9	2.1
Podiatry	0	0	0	0	338	338	201	596	797	0.6	1.8
Thoracic	0	0	0	0	165	23	520	41	561	3.2	1.8
Urology	0	0	2	2	317	1,803	667	1,980	2,647	2.1	1.1
Totals	0	0	26	26	5,354	13,692	12,611	17,973	30,584	2.4	1.3
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		28		Stage 2 Recovery Stations		35		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	824	2,411	1,023	1,745	2,768	1.2	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	16	27	17	13	30	1.1	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	415
Patients Admitted from Trauma	328
Number of Emergency(ER) Stations:	63
Persons Treated by Emergency Services:	85,866
Patients Admitted from Emergency:	12,557
Total ED Visits (Emergency+Trauma):	86,281

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	10
Cath Labs used for Angiography procedures	8
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	3,835
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,649
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	848
EP Catheterizations (15+)	1,338

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	442,138
Outpatient Visits at the Hospital/ Campus:	335,177
Outpatient Visits Offsite/off campus	106,961

Cardiac Surgery Data

Total Cardiac Surgery Cases:	179
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	179
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	143

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	39	0	29,171	66,756
Nuclear Medicine	7	0	1,053	6,317
Mammography	10	0	8	20,559
Ultrasound	20	0	5,538	35,502
Diagnostic Angiography	9	0	162	226
Interventional Angiography			248	318
Positron Emission Tomography (PET)	1	2	3	645
Computerized Axial Tomography (CAT)	9	0	12,338	35,652
Magnetic Resonance Imaging	4	0	2,261	8,383

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	2	216
Linear Accelerator	3	0	5,007
Image Guided Rad Therapy	0	0	1,616
Intensity Modulated Rad Therap	0	0	2,371
High Dose Brachytherapy	1	0	18
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	3	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino: 11.9%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	3	Black 8.9%
Number of General Hospitals:	3	Basic:	0	American Indian 0.1%
Number of Psychiatric Hospitals:	0	Stand-By:	0	Asian 2.0%
Number of Rehabilitation Hospitals:	0	None:	0	Hawaiian/ Pacific 0.0%
Number of Children's Specialty Care Hospitals:	0		Unknown:	10.0%
				Trauma Care Hospitals
				Adult Pediatric
				Level 1: 0 0
				Level 2: 1 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	393	366	297	15,748	66,584	24,379	5.8	249.2	63.4	68.1
0-14 Years				105	307					
15-44 Years				2,199	8,552					
45-64 Years				4,618	19,344					
65-74 Years				3,664	15,510					
75 Years +				5,162	22,871					
Pediatric	16	16	7	150	366	423	5.3	2.2	13.5	13.5
Intensive Care	58	58	37	3,215	12,333	732	4.1	35.8	61.7	61.7
Direct Admission				3,215	9,504					
Transfers					2,829					
Obstetric/Gynecology	68	68	32	4,683	10,216	383	2.3	29.0	42.7	42.7
Maternity				4,614	10,075					
Clean Gynecology				69	141					
Neonatal	13	13	10	212	1,356	0	6.4	3.7	28.6	28.6
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	95	72	72	2,629	16,194	0	6.2	44.4	46.7	61.6
Adolescent		18	18	494	3,092	0	6.3	8.5		47.1
Adult		54	54	2,135	13,102	0	6.1	35.9		66.5
Rehabilitation	18	18	18	361	4,181	0	11.6	11.5	63.6	63.6
Long Term Acute Care	0	0	0	0	0	0	11.6	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	661			26,998	111,230	25,917	5.1	375.7	56.8	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	43.1%	20.0%	0.3%	33.9%	1.4%	1.4%	
	11,626	5,401	76	9,139	390	366	26,998
Outpatients	29.2%	24.4%	0.4%	42.1%	3.1%	0.8%	
	159,123	132,916	2,402	228,918	16,651	4,100	544,110

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	33.5%	15.0%	1.7%	49.1%	0.7%	100.0%		10.0
	108.7	48.8	5.6	159.5	2.4	325.0	4.3	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	18.8%	9.7%	1.1%	69.5%	0.9%	100.0%		1.2%
	101.1	52.0	5.8	373.9	5.0	537.8	5.6	

Birthing Data

Number of Total Births:	4,623
Number of Live Births:	4,600
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	21
Labor-Delivery-Recovery-Postpartum	16
C-Section Rooms:	6
CSections Performed:	1,523

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	61	14	6
Patient Days	8,682	3,966	52
Total Newborn Patient Days			12,700
	Laboratory Studies		
Inpatient Studies			404,290
Outpatient Studies			535,307
Studies Performed Under Contract			42,685

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	4	4	365	59	1,137	96	1,233	3.1	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	22	22	2,057	3,826	4,560	6,326	10,886	2.2	1.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	335	203	1,320	612	1,932	3.9	3.0
OB/Gynecology	0	0	2	2	380	2,116	1,158	3,748	4,906	3.0	1.8
Oral/Maxillofacial	0	0	0	0	14	75	32	297	329	2.3	4.0
Ophthalmology	0	0	2	2	11	864	22	799	821	2.0	0.9
Orthopedic	0	0	3	3	1,851	1,521	5,026	3,261	8,286	2.7	2.1
Otolaryngology	0	0	0	0	97	1,110	148	1,591	1,739	1.5	1.4
Plastic Surgery	0	0	0	0	16	431	48	1,184	1,231	3.0	2.7
Podiatry	0	0	0	0	246	246	139	386	524	0.6	1.6
Thoracic	0	0	0	0	73	11	219	37	256	3.0	3.4
Urology	0	0	2	2	322	858	735	1,012	1,747	2.3	1.2
Totals	0	0	36	36	5,662	11,320	14,542	19,348	33,890	2.6	1.7
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		42		Stage 2 Recovery Stations		66		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	1	3	7	11	2,015	9,637	2,095	8,296	10,391	1.0	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	2	0	2	18	1,820	14	1,449	1,463	0.8	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	10,020
Patients Admitted from Trauma	1,183
Number of Emergency(ER) Stations:	93
Persons Treated by Emergency Services:	134,124
Patients Admitted from Emergency:	14,683
Total ED Visits (Emergency+Trauma):	144,144

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	6
Total Patient Visits in Free-Standing Centers:	12,319
Total Hospital Admissions from Centers	286

Outpatient Service Data

Total Outpatient Visits	580,054
Outpatient Visits at the Hospital/ Campus:	470,270
Outpatient Visits Offsite/off campus	109,784

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	8
Cath Labs used for Angiography procedures	8
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	4,087
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,004
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	874
EP Catheterizations (15+)	1,209

Cardiac Surgery Data

Total Cardiac Surgery Cases:	169
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	169
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	120

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	28	0	29,759	89,522				
Nuclear Medicine	7	0	1,412	6,411				
Mammography	9	0	7	33,018				
Ultrasound	25	0	7,168	54,952				
Diagnostic Angiography	8	0	255	309				
Interventional Angiography			1,539	1,209				
Positron Emission Tomography (PET)	2	0	5	891				
Computerized Axial Tomography (CAT)	8	0	15,441	56,434				
Magnetic Resonance Imaging	8	0	3,203	18,065				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	1			287
Linear Accelerator	3	0			13,397
Image Guided Rad Therapy	0	0			5,354
Intensity Modulated Rad Therap	0	0			4,355
High Dose Brachytherapy	2	0			208
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	4	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino: 5.2%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 4	Black	Not Hispanic or Latino: 89.6%
Number of General Hospitals:	4	Basic: 0	American Indian	Unknown: 5.2%
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown: 9.8%	Adult Pediatric
				Level 1: 0 0
				Level 2: 3 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	657	620	541	33,871	139,241	29,323	5.0	461.8	70.3	74.5
0-14 Years				61	70					
15-44 Years				5,465	17,183					
45-64 Years				10,203	40,774					
65-74 Years				6,789	29,444					
75 Years +				11,353	51,770					
Pediatric	25	25	18	484	1,013	1,052	4.3	5.7	22.6	22.6
Intensive Care	113	113	96	6,395	23,664	337	3.8	65.8	58.2	58.2
Direct Admission				6,395	19,152					
Transfers					4,512					
Obstetric/Gynecology	91	91	77	5,877	15,641	709	2.8	44.8	49.2	49.2
Maternity				5,589	14,882					
Clean Gynecology				288	759					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	75	74	64	3,130	17,805	0	5.7	48.8	65.0	65.9
Adolescent		9	9	405	1,546	0	3.8	4.2		47.1
Adult		65	55	2,725	16,259	0	6.0	44.5		68.5
Rehabilitation	66	66	65	1,712	20,639	0	12.1	56.5	85.7	85.7
Long Term Acute Care	0	0	0	0	0	0	12.1	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	1,027			51,469	218,003	31,421	4.8	683.4	66.5	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	49.6%	17.1%	0.1%	29.7%	1.3%	2.1%	
	25,540	8,801	74	15,263	694	1,097	51,469
Outpatients	28.4%	19.2%	0.3%	47.9%	2.9%	1.4%	
	228,466	154,662	2,477	385,125	23,176	10,950	804,856

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	41.0%	11.2%	0.1%	45.3%	2.3%	100.0%		12.7
	206.8	56.4	0.7	228.7	11.8	504.4	4.6	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	24.4%	11.0%	0.1%	61.3%	3.2%	100.0%	8.1	1.2%
	133.5	60.5	0.8	335.9	17.3	548.0		

Birthing Data

Number of Total Births:	5,271
Number of Live Births:	5,278
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	18
Labor-Delivery-Recovery-Postpartum	41
C-Section Rooms:	8
CSections Performed:	1,725

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	42	19	9
Patient Days	9,529	3,344	1,456
Total Newborn Patient Days			14,329

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	1,149,769
Outpatient Studies	1,301,373
Studies Performed Under Contract	69,942

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	528	220	2,508	515	3,023	4.8	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	35	35	3,210	5,107	7,578	9,344	16,922	2.4	1.8
Gastroenterology	0	0	0	0	1,786	3,744	2,015	3,962	5,977	1.1	1.1
Neurology	0	0	0	0	1,028	394	4,370	1,061	5,431	4.3	2.7
OB/Gynecology	0	0	0	0	386	2,379	1,048	4,415	5,463	2.7	1.9
Oral/Maxillofacial	0	0	0	0	0	68	0	178	178	0.0	2.6
Ophthalmology	0	0	0	0	4	1,688	11	2,085	2,096	2.8	1.2
Orthopedic	0	0	0	0	2,818	3,488	7,320	6,965	14,285	2.6	2.0
Otolaryngology	0	0	0	0	181	1,581	339	2,527	2,866	1.9	1.6
Plastic Surgery	0	0	0	0	26	461	138	910	1,048	5.3	2.0
Podiatry	0	0	0	0	1,167	1,167	312	2,580	2,892	0.3	2.2
Thoracic	0	0	0	0	162	0	526	0	526	3.2	0.0
Urology	0	0	1	1	655	1,805	1,574	2,953	4,527	2.4	1.6
Totals	0	0	38	38	10,932	22,102	27,739	37,495	65,234	2.5	1.7
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				58	Stage 2 Recovery Stations			94

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	12	12	2,310	14,215	1,888	11,707	13,595	0.8	0.8
Laser Eye Procedures	0	0	2	2	0	278	0	157	157	0.0	0.6
Pain Management	0	0	3	3	0	4,040	0	3,340	3,340	0.0	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	4
Number of Trauma Visits:	10,118
Patients Admitted from Trauma	1,954
Number of Emergency(ER) Stations:	135
Persons Treated by Emergency Services:	185,862
Patients Admitted from Emergency:	32,801
Total ED Visits (Emergency+Trauma):	195,980

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	8
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	8,293
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	4,633
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,459
EP Catheterizations (15+)	1,201

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	6
Total Patient Visits in Free-Standing Centers:	13,378
Total Hospital Admissions from Centers	600

Outpatient Service Data

Total Outpatient Visits	804,856
Outpatient Visits at the Hospital/ Campus:	519,382
Outpatient Visits Offsite/off campus	285,474

Cardiac Surgery Data

Total Cardiac Surgery Cases:	218
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	218
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	187

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	49	0	56,063	130,059
Nuclear Medicine	11	0	4,468	6,847
Mammography	8	0	22	33,180
Ultrasound	21	0	15,511	47,144
Diagnostic Angiography	7	0	2,321	3,450
Interventional Angiography			1,847	1,675
Positron Emission Tomography (PET)	1	1	5	903
Computerized Axial Tomography (CAT)	14	0	23,872	73,914
Magnetic Resonance Imaging	10	0	9,052	16,931

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	3	219
Linear Accelerator	3	0	9,134
Image Guided Rad Therapy	0	0	355
Intensity Modulated Rad Therap	0	0	2
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	2	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino: 2.9%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino: 74.1%
Number of General Hospitals:	2	Basic: 0	American Indian	Unknown: 23.0%
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown:	2.8%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 1 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	268	246	156	9,084	39,485	3,519	4.7	117.8	44.0	47.9
0-14 Years				211	575					
15-44 Years				1,091	3,952					
45-64 Years				2,687	11,287					
65-74 Years				2,081	9,414					
75 Years +				3,014	14,257					
Pediatric	14	14	9	149	415	124	3.6	1.5	10.5	10.5
Intensive Care	57	56	46	2,975	8,931	155	3.1	24.9	43.7	44.5
Direct Admission				2,975	7,180					
Transfers					1,751					
Obstetric/Gynecology	42	42	24	1,537	3,527	44	2.3	9.8	23.3	23.3
Maternity				1,415	3,288					
Clean Gynecology				122	239					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	89	86	70	1,981	17,427	0	8.8	47.7	53.6	55.5
Adolescent		28	24	464	6,624	0	14.3	18.1		64.8
Adult		58	46	1,517	10,803	0	7.1	29.6		51.0
Rehabilitation	30	30	30	767	8,192	0	10.7	22.4	74.8	74.8
Long Term Acute Care	0	0	0	0	0	0	10.7	0.0	0.0	0.0
Dedicated Observation	13					1,319				
Total Utilization	500			16,493	77,977	5,161	5.0	227.8	45.6	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	48.3%	20.9%	1.3%	23.6%	0.6%	5.2%	
	7,974	3,451	213	3,899	105	851	16,493
Outpatients	39.9%	19.6%	1.1%	35.0%	3.2%	1.2%	
	245,448	120,664	7,066	215,350	19,830	7,337	615,695

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	48.6%	20.4%	0.6%	29.5%	0.9%	100.0%		4.4
	90.0	37.8	1.2	54.6	1.7	185.2	1.5	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	32.8%	23.1%	0.5%	39.5%	4.1%	100.0%		1.0%
	80.9	57.0	1.2	97.3	10.1	246.5	3.0	

Birthing Data

Number of Total Births:	1,330
Number of Live Births:	1,338
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum	4
C-Section Rooms:	2
CSections Performed:	419

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	21	0
Patient Days	678	2,491	19
Total Newborn Patient Days			3,188
	Laboratory Studies		
Inpatient Studies			351,786
Outpatient Studies			633,787
Studies Performed Under Contract			36,838

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	1	1	119	8	923	21	944	7.8	2.6		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	17	17	847	1,920	2,014	3,310	5,324	2.4	1.7		
Gastroenterology	0	0	2	2	224	424	218	413	631	1.0	1.0		
Neurology	0	0	0	0	258	1,600	1,350	2,322	3,672	5.2	1.5		
OB/Gynecology	0	0	1	1	488	469	1,185	1,000	2,185	2.4	2.1		
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	0	0	0	1	261	1	264	265	1.0	1.0		
Orthopedic	0	0	0	0	1,067	866	3,549	2,058	5,607	3.3	2.4		
Otolaryngology	0	0	0	0	28	382	50	798	848	1.8	2.1		
Plastic Surgery	0	0	0	0	0	28	0	67	67	0.0	2.4		
Podiatry	0	0	0	0	182	182	153	371	524	0.8	2.0		
Thoracic	0	0	0	0	30	21	30	21	51	1.0	1.0		
Urology	0	0	1	1	286	1,124	520	1,637	2,157	1.8	1.5		
Totals	0	0	22	22	3,427	7,285	9,993	12,282	22,275	2.9	1.7		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				21		Stage 2 Recovery Stations			43	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	473	635	854	913	1,767	1.8	1.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	3	1,874	3	1,917	1,920	1.0	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	835
Patients Admitted from Trauma	683
Number of Emergency(ER) Stations:	51
Persons Treated by Emergency Services:	74,830
Patients Admitted from Emergency:	11,891
Total ED Visits (Emergency+Trauma):	75,665

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	5
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	3,476
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,658
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,344
EP Catheterizations (15+)	474

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	615,695
Outpatient Visits at the Hospital/ Campus:	269,632
Outpatient Visits Offsite/off campus	346,063

Cardiac Surgery Data

Total Cardiac Surgery Cases:	127
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	127
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	92

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	45	0	22,475	63,962				
Nuclear Medicine	5	0	786	2,589				
Mammography	6	0	0	16,244				
Ultrasound	26	0	5,187	28,203				
Diagnostic Angiography	3	0	94	286				
Interventional Angiography			133	439				
Positron Emission Tomography (PET)	0	3	0	0				
Computerized Axial Tomography (CAT)	11	0	12,876	33,926				
Magnetic Resonance Imaging	6	1	1,520	8,745				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	2			212
Linear Accelerator	2	1			6,584
Image Guided Rad Therapy	0	0			1,795
Intensity Modulated Rad Therap	0	0			3,007
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	5	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino: 7.5%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 3	Black	Not Hispanic or Latino: 91.3%
Number of General Hospitals:	2	Basic: 1	American Indian	Unknown: 1.2%
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals:	1	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown:	Adult
				Pediatric
				Level 1: 1 0
				Level 2: 1 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	587	542	505	25,250	113,259	16,301	5.1	355.0	60.5	65.5
0-14 Years				1	6					
15-44 Years				3,271	13,344					
45-64 Years				8,441	37,302					
65-74 Years				5,971	27,015					
75 Years +				7,566	35,592					
Pediatric	53	45	32	975	2,561	1,075	3.7	10.0	18.8	22.1
Intensive Care	98	90	86	4,768	19,459	132	4.1	53.7	54.8	59.6
Direct Admission				4,768	12,711					
Transfers					6,748					
Obstetric/Gynecology	67	72	67	4,894	12,300	448	2.6	34.9	52.1	48.5
Maternity				4,699	11,783					
Clean Gynecology				195	517					
Neonatal	62	52	52	548	14,855	0	27.1	40.7	65.6	78.3
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	52	46	46	1,957	10,718	0	5.5	29.4	56.5	63.8
Adolescent		12	12	349	2,184	0	6.3	6.0		49.9
Adult		34	34	1,608	8,534	0	5.3	23.4		68.8
Rehabilitation	65	61	61	1,538	18,735	0	12.2	51.3	79.0	84.1
Long Term Acute Care	0	0	0	0	0	0	12.2	0.0	0.0	0.0
Dedicated Observation	16					1,955				
Total Utilization	984			39,930	191,887	19,911	5.3	580.3	59.0	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	44.9%	24.0%	4.2%	23.7%	1.0%	2.2%	
	17,921	9,598	1,667	9,458	390	896	39,930
Outpatients	35.8%	24.8%	2.4%	30.0%	5.3%	1.6%	
	219,685	152,173	14,764	183,948	32,665	9,772	613,007

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
Inpatient Revenue (\$ in Millions)	30.4%	23.1%	3.9%	42.2%	0.4%	100.0%		8.3
	182.9	139.1	23.3	253.3	2.4	601.0	4.0	
Outpatient Revenue (\$ in Millions)	18.7%	14.8%	3.0%	62.3%	1.3%	100.0%		
	97.5	77.0	15.6	325.0	6.8	521.9	4.3	0.7%

Birthing Data

Number of Total Births:	4,479
Number of Live Births:	4,444
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	12
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	2
CSections Performed:	1,531

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	46	3	0
Patient Days	7,554	70	1,593
Total Newborn Patient Days			9,217
	Laboratory Studies		
Inpatient Studies			1,249,431
Outpatient Studies			1,806,160
Studies Performed Under Contract			860,660

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	0	0	5	5	998	208	4,280	341	4,621	4.3	1.6	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	0	20	20	2,368	4,550	5,677	8,522	14,199	2.4	1.9	
Gastroenterology	0	0	0	0	224	322	509	440	949	2.3	1.4	
Neurology	0	0	4	4	1,036	509	3,293	1,044	4,337	3.2	2.1	
OB/Gynecology	0	0	1	1	276	2,345	671	3,688	4,359	2.4	1.6	
Oral/Maxillofacial	0	0	0	0	14	104	25	136	161	1.8	1.3	
Ophthalmology	0	0	2	2	5	2,259	9	2,256	2,265	1.8	1.0	
Orthopedic	0	0	7	7	4,019	3,498	13,274	6,431	19,705	3.3	1.8	
Otolaryngology	0	0	1	1	65	1,511	85	1,795	1,880	1.3	1.2	
Plastic Surgery	0	0	0	0	59	349	165	815	980	2.8	2.3	
Podiatry	0	0	0	0	307	307	173	620	793	0.6	2.0	
Thoracic	0	0	0	0	37	3	118	5	123	3.2	1.7	
Urology	0	0	4	4	490	1,474	1,006	1,881	2,887	2.1	1.3	
Totals	0	0	44	44	9,706	17,439	29,285	27,974	57,259	3.0	1.6	
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			45			Stage 2 Recovery Stations			84

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	6	7	13	2,873	6,197	1,810	4,637	6,447	0.6	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	5	5	49	10,190	58	10,226	10,284	1.2	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	27,268
Patients Admitted from Trauma	2,680
Number of Emergency(ER) Stations:	98
Persons Treated by Emergency Services:	156,301
Patients Admitted from Emergency:	23,375
Total ED Visits (Emergency+Trauma):	183,569

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	10
Cath Labs used for Angiography procedures	8
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	10,322
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	7,294
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,519
EP Catheterizations (15+)	1,509

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	1,411,941
Outpatient Visits at the Hospital/ Campus:	751,683
Outpatient Visits Offsite/off campus	660,258

Cardiac Surgery Data

Total Cardiac Surgery Cases:	688
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	688
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	316

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	76	0	65,060	114,984				
Nuclear Medicine	10	0	1,930	8,544				
Mammography	13	0	5	42,897				
Ultrasound	56	2	14,835	52,017				
Diagnostic Angiography	10	0	8,379	7,569				
Interventional Angiography			1,894	1,181				
Positron Emission Tomography (PET)	2	1	10	1,256				
Computerized Axial Tomography (CAT)	12	0	24,966	65,873				
Magnetic Resonance Imaging	9	1	4,570	18,084				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	4			259
Linear Accelerator	5	0			15,645
Image Guided Rad Therapy	0	0			6,154
Intensity Modulated Rad Therap	0	0			11,274
High Dose Brachytherapy	2	0			176
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	2	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	1	Comprehensive:	0	White	89.4%	Hispanic or Latino:	1.0%
Number of Long-Term Acute Care Hospitals:	0	Basic:	2	Black	9.0%	Not Hispanic or Latino:	97.7%
Number of General Hospitals:	1	Stand-By:	0	American Indian	0.2%	Unknown:	1.3%
Number of Psychiatric Hospitals:	0	None:	0	Asian	0.1%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown:	1.2%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	103	93	70	3,514	14,463	4,182	5.3	51.1	49.6	54.9
0-14 Years				85	164					
15-44 Years				335	937					
45-64 Years				849	3,112					
65-74 Years				688	2,936					
75 Years +				1,557	7,314					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	8	8	223	488	91	2.6	1.6	19.8	19.8
Direct Admission				223	303					
Transfers					185					
Obstetric/Gynecology	14	11	9	375	817	41	2.3	2.4	16.8	21.4
Maternity				361	798					
Clean Gynecology				14	19					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			7	144	1,579		11.0	4.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	125			4,256	17,347	4,314	5.1	59.3	47.5	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	63.8%	16.8%	1.1%	16.7%	1.5%	0.1%	
	2,626	690	45	689	61	5	4,116
Outpatients	43.6%	22.2%	0.5%	30.5%	3.1%	0.1%	
	63,075	32,197	757	44,122	4,513	137	144,801

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	60.7%	5.7%	1.3%	30.7%	1.7%	100.0%		0.9
	24.2	2.3	0.5	12.2	0.7	39.8	0.2	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	24.5%	7.2%	0.7%	63.1%	4.5%	100.0%		0.6%
	25.9	7.5	0.8	66.6	4.7	105.5	0.7	

Birthing Data

Number of Total Births:	330
Number of Live Births:	331
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	7
C-Section Rooms:	1
CSections Performed:	114

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	12	3	0
Patient Days	573	51	25
Total Newborn Patient Days			649
	Laboratory Studies		
Inpatient Studies			82,682
Outpatient Studies			276,392
Studies Performed Under Contract			18,569

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	4	4	311	588	567	1,374	1,941	1.8	2.3		
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0		
OB/Gynecology	0	0	1	1	153	91	301	147	448	2.0	1.6		
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	0	4	4	0	588	0	1,284	1,284	0.0	2.2		
Orthopedic	0	0	3	3	343	409	904	1,097	2,001	2.6	2.7		
Otolaryngology	0	0	2	2	0	270	0	485	485	0.0	1.8		
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0		
Podiatry	0	0	2	2	104	104	78	336	414	0.8	3.2		
Thoracic	0	0	0	0	14	3	44	5	49	3.1	1.7		
Urology	0	0	0	0	25	154	35	254	289	1.4	1.6		
Totals	0	0	16	16	895	2,207	1,929	4,982	6,911	2.2	2.3		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				7		Stage 2 Recovery Stations			25	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	747	3,841	374	5,441	5,815	0.5	1.4
Laser Eye Procedures	0	0	1	1	0	157	0	39	39	0.0	0.2
Pain Management	0	0	1	1	0	468	0	216	216	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	31
Persons Treated by Emergency Services:	30,394
Patients Admitted from Emergency:	4,873
Total ED Visits (Emergency+Trauma):	30,394

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	379
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	296
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	83
EP Catheterizations (15+)	0

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	145,933
Outpatient Visits at the Hospital/ Campus:	102,809
Outpatient Visits Offsite/off campus	43,124

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>		<u>Radiation Equipment</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Owned	Contract			
General Radiography/Fluoroscopy	4	0	9,631	19,707	Lithotripsy	0	1	29			
Nuclear Medicine	2	0	468	1,085	Linear Accelerator	0	0	0			
Mammography	3	0	5	5,470	Image Guided Rad Therapy	0	0	0			
Ultrasound	5	0	5,684	421	Intensity Modulated Rad Therap	0	0	0			
Diagnostic Angiography	0	0	0	0	High Dose Brachytherapy	0	0	0			
Interventional Angiography	0	0	0	0	Proton Beam Therapy	0	0	0			
Positron Emission Tomography (PET)	0	1	0	0	Gamma Knife	0	0	0			
Computerized Axial Tomography (CAT)	2	0	1,060	16,781	Cyber knife	0	0	0			
Magnetic Resonance Imaging	2	0	756	2,917							

Number of Hospitals:	3	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	1	Classifications	White	Hispanic or Latino: 5.7%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino: 94.2%
Number of General Hospitals:	3	Basic: 1	American Indian	Unknown: 0.0%
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown:	6.1%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	142	141	115	4,785	19,125	5,190	5.1	66.6	46.9	47.2
0-14 Years				0	0					
15-44 Years				491	1,386					
45-64 Years				1,293	4,917					
65-74 Years				1,046	4,220					
75 Years +				1,955	8,602					
Pediatric	16	16	10	99	197	285	4.9	1.3	8.3	8.3
Intensive Care	14	14	14	977	2,642	202	2.9	7.8	55.7	55.7
Direct Admission				977	2,196					
Transfers					446					
Obstetric/Gynecology	17	17	16	965	2,011	54	2.1	5.7	33.3	33.3
Maternity				853	1,689					
Clean Gynecology				112	322					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	14	14	13	686	2,350	0	3.4	6.4	46.0	46.0
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		14	13	686	2,350	0	3.4	6.4		46.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	203			7,512	26,325	5,731	4.3	87.8	43.3	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	49.6%	17.3%	0.0%	25.2%	1.3%	6.6%	
	3,724	1,297	0	1,894	99	499	7,513
Outpatients	36.3%	19.5%	0.0%	41.6%	1.3%	1.4%	
	239,294	128,284	0	274,297	8,370	8,906	659,151

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
Inpatient Revenue (\$ in Millions)	41.1%	9.3%	0.0%	44.3%	5.3%	100.0%		6.2
	33.6	7.6	0.0	36.2	4.3	81.8	1.4	
Outpatient Revenue (\$ in Millions)	25.9%	8.9%	0.0%	60.5%	4.7%	100.0%		1.8%
	67.8	23.3	0.0	158.4	12.4	261.8	4.8	

Birthing Data

Number of Total Births:	939
Number of Live Births:	932
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum:	4
C-Section Rooms:	1
CSections Performed:	322

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	10	4	0
Patient Days	554	38	0
Total Newborn Patient Days			592
	Laboratory Studies		
Inpatient Studies			131,933
Outpatient Studies			683,612
Studies Performed Under Contract			44,399

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	6	7	20	14	34	3.3	2.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	2	6	8	684	1,250	958	1,701	2,659	1.4	1.4		
Gastroenterology	0	0	0	0	0	38	0	27	27	0.0	0.7		
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0		
OB/Gynecology	0	0	1	1	440	721	547	822	1,369	1.2	1.1		
Oral/Maxillofacial	0	0	0	0	1	61	1	76	77	1.0	1.2		
Ophthalmology	0	0	1	1	1	1,055	1	394	395	1.0	0.4		
Orthopedic	0	0	1	1	587	949	1,013	1,550	2,563	1.7	1.6		
Otolaryngology	0	0	0	0	10	333	16	270	286	1.6	0.8		
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0		
Podiatry	0	0	0	0	410	410	238	651	889	0.6	1.6		
Thoracic	0	0	0	0	139	116	502	280	782	3.6	2.4		
Urology	0	0	1	1	7	225	32	154	186	4.6	0.7		
Totals	0	2	10	12	1,943	5,165	3,328	5,939	9,267	1.7	1.1		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				15		Stage 2 Recovery Stations			41	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	584	5,654	441	4,965	5,406	0.8	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	2,419	0	1,323	1,323	0.0	0.5
Cystoscopy	0	0	2	2	46	384	44	370	414	1.0	1.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	16
Persons Treated by Emergency Services:	49,902
Patients Admitted from Emergency:	4,776
Total ED Visits (Emergency+Trauma):	49,902

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,387
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	780
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	579
EP Catheterizations (15+)	28

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	659,151
Outpatient Visits at the Hospital/ Campus:	498,767
Outpatient Visits Offsite/off campus	160,384

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>		<u>Radiation Equipment</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Owned	Contract			
General Radiography/Fluoroscopy	15	0	6,518	51,727	Lithotripsy	0	3	48			
Nuclear Medicine	3	0	208	3,242	Linear Accelerator	0	0	0			
Mammography	6	0	0	11,843	Image Guided Rad Therapy	0	0	0			
Ultrasound	7	2	1,233	15,439	Intensity Modulated Rad Therap	0	0	0			
Diagnostic Angiography	0	0	0	0	High Dose Brachytherapy	0	0	0			
Interventional Angiography	0	0	0	0	Proton Beam Therapy	0	0	0			
Positron Emission Tomography (PET)	1	0	24	328	Gamma Knife	0	0	0			
Computerized Axial Tomography (CAT)	4	0	2,360	18,857	Cyber knife	0	0	0			
Magnetic Resonance Imaging	2	1	316	5,717							

Number of Hospitals:	4	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	2	Classifications	White	Hispanic or Latino: 5.4%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino: 88.2%
Number of General Hospitals:	4	Basic: 1	American Indian	Unknown: 6.4%
Number of Psychiatric Hospitals:	0	Stand-By: 1	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown:	4.3%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	97	97	85	4,900	19,696	5,040	5.0	67.8	69.9	69.9
0-14 Years				29	82					
15-44 Years				567	1,894					
45-64 Years				1,269	4,682					
65-74 Years				1,105	4,438					
75 Years +				1,930	8,600					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	20	20	16	476	2,124	76	4.6	6.0	30.1	30.1
Direct Admission				476	2,124					
Transfers					0					
Obstetric/Gynecology	22	22	22	1,051	2,112	74	2.1	6.0	27.2	27.2
Maternity				1,051	2,112					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	11	94		8.5	0.3		
Acute Mental Illness	0	0	0	17	16	14	1.8	0.1	0.0	0.0
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		0	0	17	16	14	1.8	0.1		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	69	69	69	538	14,199	0	0.0	38.9	56.4	56.4
Dedicated Observation	0					0				
Total Utilization	208			6,993	38,241	5,204	6.2	119.0	57.2	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	53.2%	15.3%	0.4%	28.0%	2.0%	1.1%	
	3,718	1,067	30	1,956	141	74	6,986
Outpatients	37.4%	19.7%	0.6%	38.4%	2.7%	1.2%	
	77,725	40,995	1,314	79,968	5,524	2,490	208,016

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
Inpatient Revenue (\$ in Millions)	46.2%	12.4%	0.4%	37.2%	3.8%	100.0%		2.0
	42.7	11.4	0.4	34.4	3.5	92.3	0.5	
Outpatient Revenue (\$ in Millions)	20.1%	8.3%	0.5%	68.1%	3.0%	100.0%		
	45.7	18.7	1.2	154.7	6.8	227.1	1.4	0.6%

Birthing Data

Number of Total Births:	1,013
Number of Live Births:	1,010
Birthing Rooms:	0
Labor Rooms:	5
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum:	15
C-Section Rooms:	2
CSections Performed:	261

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	22	5	0
Patient Days	1,400	50	0
Total Newborn Patient Days			1,450
	Laboratory Studies		
Inpatient Studies			68,920
Outpatient Studies			116,846
Studies Performed Under Contract			71,412

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	2	1	3	1	4	1.5	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	11	11	408	1,139	862	1,852	2,714	2.1	1.6
Gastroenterology	0	0	2	2	15	304	12	228	240	0.8	0.8
Neurology	0	0	0	0	5	5	15	11	26	3.0	2.2
OB/Gynecology	0	0	1	1	204	396	312	591	903	1.5	1.5
Oral/Maxillofacial	0	0	0	0	5	5	8	6	14	1.6	1.2
Ophthalmology	0	0	2	2	1	181	2	138	140	2.0	0.8
Orthopedic	0	0	2	2	562	746	1,772	2,022	3,794	3.2	2.7
Otolaryngology	0	0	0	0	13	41	22	75	97	1.7	1.8
Plastic Surgery	0	0	0	0	8	42	16	151	167	2.0	3.6
Podiatry	0	0	2	2	5	5	2	15	17	0.4	3.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	107	629	131	795	926	1.2	1.3
Totals	0	0	21	21	1,332	3,494	3,157	5,885	9,042	2.4	1.7
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		16		Stage 2 Recovery Stations		40		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	257	3,019	231	2,418	2,649	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	128
Patients Admitted from Trauma	85
Number of Emergency(ER) Stations:	36
Persons Treated by Emergency Services:	49,740
Patients Admitted from Emergency:	1,548
Total ED Visits (Emergency+Trauma):	49,868

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	261,653
Outpatient Visits at the Hospital/ Campus:	261,653
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	727
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	379
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	192
EP Catheterizations (15+)	156

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	11	1	11,640	35,290
Nuclear Medicine	0	3	7	205
Mammography	5	0	5	9,387
Ultrasound	9	2	1,603	12,290
Diagnostic Angiography	2	0	70	93
Interventional Angiography			714	549
Positron Emission Tomography (PET)	1	0	2	351
Computerized Axial Tomography (CAT)	5	0	4,195	17,912
Magnetic Resonance Imaging	1	3	709	3,267

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	1	14
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	7	Emergency Services	Patients by Race	Patients by Ethnicity				
Number of Critical Access Hospitals:	2	Classifications	White	85.4%	Hispanic or Latino:	2.2%		
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	11.1%	Not Hispanic or Latino:	96.0%	
Number of General Hospitals:	6	Basic:	3	American Indian	0.1%	Unknown:	1.8%	
Number of Psychiatric Hospitals:	0	Stand-By:	2	Asian	0.6%	Trauma Care Hospitals		
Number of Rehabilitation Hospitals:	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric	
Number of Children's Specialty Care Hospitals:	0			Unknown:	2.8%	Level 1:	0	0
						Level 2:	0	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	820	669	608	32,832	156,020	22,494	5.4	489.1	59.6	73.1
0-14 Years				104	147					
15-44 Years				4,864	21,887					
45-64 Years				9,605	48,243					
65-74 Years				7,809	36,063					
75 Years +				10,450	49,680					
Pediatric	56	48	48	2,529	10,296	2,401	5.0	34.8	62.1	72.5
Intensive Care	146	135	123	6,108	29,220	393	4.8	81.1	55.6	60.1
Direct Admission				6,108	20,420					
Transfers					8,800					
Obstetric/Gynecology	86	75	69	5,610	16,191	856	3.0	46.7	54.3	62.3
Maternity				5,452	15,795					
Clean Gynecology				158	396					
Neonatal	40	40	32	782	9,219	3	11.8	25.3	63.2	63.2
Long Term Care	25	22	22	407	6,278	0	15.4	17.2	68.8	78.2
Swing Beds			17	225	2,127		9.5	5.8		
Acute Mental Illness	86	81	81	3,503	23,924	0	6.8	65.5	76.2	80.9
Adolescent		23	23	944	6,620	0	7.0	18.1		78.9
Adult		58	58	2,559	17,304	0	6.8	47.4		81.7
Rehabilitation	66	51	50	915	13,854	0	15.1	38.0	57.5	74.4
Long Term Acute Care	50	29	29	298	7,604	0	15.1	20.8	41.7	71.8
Dedicated Observation	36					1,917				
Total Utilization	1,375			53,209	274,733	28,064	5.7	829.6	60.3	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	47.8%	22.7%	0.9%	25.5%	1.0%	2.2%	
	25,425	12,062	460	13,570	542	1,180	53,239
Outpatients	36.5%	25.4%	0.5%	34.2%	2.2%	1.2%	
	367,573	255,829	5,384	344,389	21,925	12,423	1,007,523

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	33.1%	21.0%	0.5%	44.7%	0.7%	100.0%		15.8
	288.8	182.9	4.5	389.7	6.3	872.1	8.1	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	17.7%	14.3%	0.5%	65.3%	2.2%	100.0%		0.9%
	143.6	115.6	4.4	529.9	17.8	811.5	7.7	

Birthing Data

Number of Total Births:	4,998
Number of Live Births:	4,970
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	22
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	6
CSections Performed:	1,577

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	131	30	46
Patient Days	8,197	8,465	11,565
Total Newborn Patient Days			28,227

Organ Transplantation

Kidney:	40
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	3
Liver:	0
Total:	43

Laboratory Studies

Inpatient Studies	2,141,825
Outpatient Studies	2,696,611
Studies Performed Under Contract	838,861

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	6	6	984	53	4,845	89	4,934	4.9	1.7
Dermatology	0	0	3	3	10	135	18	160	178	1.8	1.2
General	0	5	39	44	4,717	6,537	12,537	11,626	24,163	2.7	1.8
Gastroenterology	0	1	4	5	113	1,176	129	1,096	1,225	1.1	0.9
Neurology	0	0	5	5	1,725	831	6,493	1,552	8,045	3.8	1.9
OB/Gynecology	0	0	2	2	580	2,448	1,675	4,615	6,290	2.9	1.9
Oral/Maxillofacial	0	0	2	2	120	64	303	149	452	2.5	2.3
Ophthalmology	0	0	4	4	18	4,276	29	2,978	3,007	1.6	0.7
Orthopedic	0	0	10	10	4,880	5,193	12,572	7,554	20,126	2.6	1.5
Otolaryngology	0	0	5	5	175	1,655	395	2,370	2,765	2.3	1.4
Plastic Surgery	0	0	2	2	83	1,155	216	1,803	2,019	2.6	1.6
Podiatry	0	0	2	2	429	429	301	777	1,078	0.7	1.8
Thoracic	0	0	2	2	334	150	961	188	1,149	2.9	1.3
Urology	0	1	4	5	573	2,196	1,405	2,951	4,356	2.5	1.3
Totals	0	7	90	97	14,574	26,298	41,879	37,908	79,787	2.9	1.4
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				87	Stage 2 Recovery Stations			51

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	12	12	2,695	9,845	2,907	9,476	12,383	1.1	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	3	3	0	28	0	28	28	0.0	1.0
Cystoscopy	0	0	4	4	329	1,556	350	1,644	1,994	1.1	1.1

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	1,771
Patients Admitted from Trauma	1,026
Number of Emergency(ER) Stations:	139
Persons Treated by Emergency Services:	172,080
Patients Admitted from Emergency:	25,581
Total ED Visits (Emergency+Trauma):	173,851

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	1,007,160
Outpatient Visits at the Hospital/ Campus:	739,304
Outpatient Visits Offsite/off campus	267,856

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	14
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Labs	5
Dedicated Interventional Catheterization Labs	4
Dedicated EP Catheterization Labs	3

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	6,247
Diagnostic Catheterizations (0-14)	30
Diagnostic Catheterizations (15+)	3,138
Interventional Catheterizations (0-14):	93
Interventional Catheterization (15+)	1,773
EP Catheterizations (15+)	1,213

Cardiac Surgery Data

Total Cardiac Surgery Cases:	665
Pediatric (0 - 14 Years):	163
Adult (15 Years and Older):	502
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	264

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	100	0	91,289	160,298
Nuclear Medicine	13	3	1,936	10,471
Mammography	20	0	24	56,780
Ultrasound	37	1	19,302	85,574
Diagnostic Angiography	9	0	3,805	5,415
Interventional Angiography			3,931	3,899
Positron Emission Tomography (PET)	2	0	209	1,789
Computerized Axial Tomography (CAT)	14	0	28,519	67,718
Magnetic Resonance Imaging	15	3	12,779	29,978

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	3	84
Linear Accelerator	5	0	20,592
Image Guided Rad Therapy	0	0	9,208
Intensity Modulated Rad Therap	0	0	10,988
High Dose Brachytherapy	1	0	370
Proton Beam Therapy	0	0	0
Gamma Knife	0	1	71
Cyber knife	0	0	0

Number of Hospitals:	5	Emergency Services	Patients by Race	Patients by Ethnicity	
Number of Critical Access Hospitals:	2	Classifications	White	Hispanic or Latino: 4.6%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino: 95.0%	
Number of General Hospitals:	4	Basic: 2	American Indian	Unknown: 0.4%	
Number of Psychiatric Hospitals:	0	Stand-By: 1	Asian		
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals	
Number of Children's Specialty Care Hospitals:	0		Unknown:	Adult	Pediatric
				Level 1: 0	0
				Level 2: 0	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	178	163	111	6,091	19,092	6,052	4.1	68.9	38.7	42.3
0-14 Years				68	113					
15-44 Years				491	932					
45-64 Years				1,445	3,789					
65-74 Years				1,275	3,649					
75 Years +				2,812	10,609					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	22	22	17	820	2,713	523	3.9	8.9	40.3	40.3
Direct Admission				820	2,113					
Transfers					600					
Obstetric/Gynecology	29	29	25	1,212	2,814	174	2.5	8.2	28.2	28.2
Maternity				1,208	2,807					
Clean Gynecology				4	7					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			12	126	1,070		8.5	2.9		
Acute Mental Illness	26	26	22	1,156	6,092	0	5.3	16.7	64.2	64.2
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		26	22	1,156	6,092	0	5.3	16.7		64.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	255			9,405	31,781	6,749	4.1	105.6	41.4	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	55.9%	20.5%	0.4%	20.3%	1.3%	1.6%	
	5,257	1,928	39	1,906	123	151	9,404
Outpatients	37.5%	16.4%	0.3%	42.8%	2.0%	0.9%	
	270,212	118,535	1,950	308,795	14,612	6,732	720,836

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
Inpatient Revenue (\$ in Millions)	52.4%	14.1%	0.5%	31.1%	1.8%	100.0%		4.4
	37.2	10.1	0.4	22.1	1.3	71.1	1.1	
Outpatient Revenue (\$ in Millions)	31.0%	6.9%	0.5%	59.5%	2.2%	100.0%		
	80.4	18.0	1.2	154.4	5.6	259.7	3.4	1.3%

Birthing Data

Number of Total Births:	1,158
Number of Live Births:	1,156
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	13
Labor-Delivery-Recovery-Postpartum	6
C-Section Rooms:	3
CSections Performed:	337

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	23	23	0
Patient Days	1,420	931	0
Total Newborn Patient Days			2,351
	Laboratory Studies		
Inpatient Studies			154,442
Outpatient Studies			713,826
Studies Performed Under Contract			51,122

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	1	17	1	15	16	1.0	0.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	4	13	17	446	1,528	862	2,034	2,896	1.9	1.3
Gastroenterology	0	0	0	0	40	21	58	25	83	1.5	1.2
Neurology	0	0	0	0	2	152	2	115	117	1.0	0.8
OB/Gynecology	0	0	0	0	198	522	276	637	913	1.4	1.2
Oral/Maxillofacial	0	0	0	0	1	18	2	41	43	2.0	2.3
Ophthalmology	0	0	0	0	1	1,326	1	925	926	1.0	0.7
Orthopedic	0	0	0	0	962	1,737	2,277	2,529	4,806	2.4	1.5
Otolaryngology	0	0	0	0	1	500	2	648	650	2.0	1.3
Plastic Surgery	0	0	0	0	0	1	0	1	1	0.0	1.0
Podiatry	0	0	0	0	220	220	47	343	390	0.2	1.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	1	2	3	138	1,558	210	1,664	1,874	1.5	1.1
Totals	0	5	15	20	1,824	7,600	3,738	8,977	12,715	2.0	1.2
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		24		Stage 2 Recovery Stations		55		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	353	7,202	228	6,112	6,340	0.6	0.8
Laser Eye Procedures	0	1	1	2	0	620	0	271	271	0.0	0.4
Pain Management	0	0	4	4	3	3,099	3	2,707	2,710	1.0	0.9
Cystoscopy	0	0	1	1	71	485	32	357	389	0.5	0.7

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	44
Persons Treated by Emergency Services:	60,491
Patients Admitted from Emergency:	7,530
Total ED Visits (Emergency+Trauma):	60,491

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	8
Total Patient Visits in Free-Standing Centers:	10,006
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	720,580
Outpatient Visits at the Hospital/ Campus:	496,866
Outpatient Visits Offsite/off campus	223,714

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	48	0	9,021	67,895
Nuclear Medicine	4	1	445	3,008
Mammography	6	0	1	13,759
Ultrasound	22	2	1,727	19,083
Diagnostic Angiography	0	0	0	0
Interventional Angiography			0	0
Positron Emission Tomography (PET)	1	3	0	61
Computerized Axial Tomography (CAT)	6	2	2,618	26,218
Magnetic Resonance Imaging	6	0	412	9,266

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	5	230
Linear Accelerator	1	0	0
Image Guided Rad Therapy	0	0	1,164
Intensity Modulated Rad Therap	0	0	1,164
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	3	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	1	Comprehensive:	1	White	92.8%	Hispanic or Latino:	2.2%
Number of Long-Term Acute Care Hospitals:	0	Basic:	2	Black	5.0%	Not Hispanic or Latino:	97.7%
Number of General Hospitals:	2	Stand-By:	0	American Indian	0.0%	Unknown:	0.2%
Number of Psychiatric Hospitals:	0	None:	0	Asian	0.3%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0			Hawaiian/ Pacific	0.2%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown:	1.6%	Level 1:	0
						Level 2:	1
							0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	170	170	77	3,828	14,926	1,486	4.3	45.0	26.4	26.4
0-14 Years				17	27					
15-44 Years				357	1,085					
45-64 Years				948	3,573					
65-74 Years				837	3,380					
75 Years +				1,669	6,861					
Pediatric	23	23	4	32	64	0	2.0	0.2	0.8	0.8
Intensive Care	21	18	14	757	2,732	22	3.6	7.5	35.9	41.9
Direct Admission				757	2,334					
Transfers					398					
Obstetric/Gynecology	17	17	15	866	1,798	13	2.1	5.0	29.2	29.2
Maternity				856	1,782					
Clean Gynecology				10	16					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	11	11	34	489	0	14.4	1.3	0.0	12.2
Swing Beds			7	100	710		7.1	1.9		
Acute Mental Illness	16	16	16	260	4,336	0	16.7	11.9	74.2	74.2
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		16	16	260	4,336	0	16.7	11.9		74.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	247			5,877	25,055	1,521	4.5	72.8	29.5	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	57.1%	19.5%	0.4%	20.7%	1.6%	0.7%	
	3,355	1,149	22	1,218	94	40	5,878
Outpatients	40.7%	25.3%	0.5%	29.7%	3.1%	0.8%	
	81,340	50,507	916	59,253	6,112	1,560	199,688

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
Inpatient Revenue (\$ in Millions)	36.4%	25.0%	0.4%	34.0%	4.2%	100.0%		2.2
	25.0	17.2	0.2	23.3	2.9	68.6	0.4	
Outpatient Revenue (\$ in Millions)	16.0%	15.5%	0.4%	62.1%	5.9%	100.0%		
	17.7	17.2	0.5	68.7	6.5	110.6	1.8	1.2%

Birthing Data

Number of Total Births:	819
Number of Live Births:	810
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum:	10
C-Section Rooms:	2
CSections Performed:	256

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	10	12	0
Patient Days	1,437	55	4
Total Newborn Patient Days			1,496

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	155,941
Outpatient Studies	482,130
Studies Performed Under Contract	100,321

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	62	46	95	144	239	1.5	3.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	13	13	541	2,243	963	3,243	4,206	1.8	1.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	71	0	80	80	0.0	1.1
OB/Gynecology	0	0	0	0	176	364	132	614	746	0.8	1.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	1,061	1	679	680	1.0	0.6
Orthopedic	0	0	0	0	451	715	1,179	902	2,081	2.6	1.3
Otolaryngology	0	0	0	0	1	0	1	0	1	1.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	164	164	61	268	329	0.4	1.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	2	2	113	537	183	851	1,034	1.6	1.6
Totals	0	0	15	15	1,389	5,201	2,615	6,781	9,396	1.9	1.3
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		18		Stage 2 Recovery Stations		37		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	286	2,072	206	1,631	1,837	0.7	0.8
Laser Eye Procedures	0	1	0	1	0	186	0	93	93	0.0	0.5
Pain Management	0	0	1	1	8	991	5	273	278	0.6	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	80
Patients Admitted from Trauma	16
Number of Emergency(ER) Stations:	25
Persons Treated by Emergency Services:	42,471
Patients Admitted from Emergency:	3,467
Total ED Visits (Emergency+Trauma):	42,551

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	199,653
Outpatient Visits at the Hospital/ Campus:	199,653
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	19	0	7,647	39,387
Nuclear Medicine	3	0	130	1,947
Mammography	3	1	3	8,141
Ultrasound	8	0	732	9,481
Diagnostic Angiography	1	0	55	109
Interventional Angiography			0	72
Positron Emission Tomography (PET)	0	2	0	0
Computerized Axial Tomography (CAT)	4	0	2,310	12,865
Magnetic Resonance Imaging	2	1	229	4,246

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	2	35
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	2	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	0	Comprehensive:	0	White	94.3%	Hispanic or Latino:	0.7%
Number of Long-Term Acute Care Hospitals:	0	Basic:	2	Black	2.4%	Not Hispanic or Latino:	97.1%
Number of General Hospitals:	2	Stand-By:	0	American Indian	0.1%	Unknown:	2.2%
Number of Psychiatric Hospitals:	0	None:	0	Asian	0.2%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown:	3.0%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	69	69	37	2,664	8,833	1,329	3.8	27.8	40.3	40.3
0-14 Years				52	135					
15-44 Years				250	698					
45-64 Years				611	2,140					
65-74 Years				562	1,846					
75 Years +				1,189	4,014					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	358	1,752	171	5.4	5.3	43.9	43.9
Direct Admission				358	1,464					
Transfers					288					
Obstetric/Gynecology	16	16	12	541	1,273	69	2.5	3.7	23.0	23.0
Maternity				525	1,243					
Clean Gynecology				16	30					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	38	38	32	198	9,696	0	49.0	26.6	69.9	69.9
Swing Beds			7	90	688		7.6	1.9		
Acute Mental Illness	12	12	8	139	1,603	0	11.5	4.4	36.6	36.6
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		12	8	139	1,603	0	11.5	4.4		36.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	147			3,990	23,845	1,569	6.4	69.6	47.4	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	55.3%	21.2%	0.0%	19.2%	1.3%	2.9%	
	2,423	927	0	843	59	129	4,381
Outpatients	30.0%	21.7%	0.0%	45.1%	2.7%	0.5%	
	122,043	88,067	0	183,287	11,088	1,902	406,387

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
Inpatient Revenue (\$ in Millions)	59.2%	10.8%	0.7%	27.6%	1.7%	100.0%		2.3
	22.0	4.0	0.3	10.3	0.6	37.2	0.4	
Outpatient Revenue (\$ in Millions)	15.2%	9.1%	3.5%	70.6%	1.6%	100.0%		
	18.0	10.7	4.1	83.2	1.9	117.9	1.9	1.5%

Birthing Data

Number of Total Births:	505
Number of Live Births:	255
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	1
CSections Performed:	151

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	11	12	0
Patient Days	975	74	0
Total Newborn Patient Days			1,049
Laboratory Studies			
Inpatient Studies			90,602
Outpatient Studies			367,584
Studies Performed Under Contract			19,745

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	63	0	60	60	0.0	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	217	1,226	261	528	788	1.2	0.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	189	254	194	258	452	1.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	1	580	3	286	289	3.0	0.5
Orthopedic	0	0	1	1	301	604	230	218	448	0.8	0.4
Otolaryngology	0	0	1	1	22	826	9	431	440	0.4	0.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	73	73	2	40	42	0.0	0.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	11	0	8	0	8	0.7	0.0
Totals	0	0	8	8	743	3,626	706	1,822	2,527	0.9	0.5
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		11		Stage 2 Recovery Stations		15		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	56	1,787	17	677	694	0.3	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	415	0	80	80	0.0	0.2
Cystoscopy	0	0	1	1	0	256	0	85	85	0.0	0.3

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	24
Persons Treated by Emergency Services:	14,312
Patients Admitted from Emergency:	929
Total ED Visits (Emergency+Trauma):	14,312

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	405,107
Outpatient Visits at the Hospital/ Campus:	258,815
Outpatient Visits Offsite/off campus	146,292

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	7	0	3,021	24,135
Nuclear Medicine	2	0	56	1,556
Mammography	2	0	1	6,041
Ultrasound	7	0	395	6,969
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0	0	0	0
Positron Emission Tomography (PET)	0	1	0	0
Computerized Axial Tomography (CAT)	2	0	842	10,200
Magnetic Resonance Imaging	1	1	98	1,619

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	1	9
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	6	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	3	Classifications	White	Hispanic or Latino: 4.5%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 3	Black	Not Hispanic or Latino: 88.2%
Number of General Hospitals:	5	Basic: 3	American Indian	Unknown: 7.2%
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown:	5.7%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 1 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	394	369	212	13,054	47,600	8,497	4.3	153.7	39.0	41.7
0-14 Years				19	53					
15-44 Years				1,425	4,205					
45-64 Years				3,601	13,252					
65-74 Years				2,889	10,399					
75 Years +				5,120	19,691					
Pediatric	8	8	7	572	1,236	153	2.4	3.8	47.6	47.6
Intensive Care	34	33	31	1,706	6,662	110	4.0	18.6	54.6	56.2
Direct Admission				1,706	5,395					
Transfers					1,267					
Obstetric/Gynecology	39	41	33	1,792	4,234	250	2.5	12.3	31.5	30.0
Maternity				1,767	4,175					
Clean Gynecology				25	59					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	67	67	53	492	16,108	0	32.7	44.1	65.9	65.9
Swing Beds			5	72	686		9.5	1.9		
Acute Mental Illness	54	61	51	1,809	10,516	1,781	6.8	33.7	62.4	55.2
Adolescent		48	38	1,402	8,844	1,774	7.6	29.1		60.6
Adult		13	13	407	1,672	7	4.1	4.6		35.4
Rehabilitation	22	22	16	209	3,028	0	14.5	8.3	37.7	37.7
Long Term Acute Care	0	0	0	0	0	0	14.5	0.0	0.0	0.0
Dedicated Observation	12					714				
Total Utilization	618			19,706	90,070	11,505	5.2	278.3	45.0	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	49.2%	18.5%	0.1%	21.0%	2.2%	9.0%	
	9,851	3,702	22	4,208	450	1,802	20,035
Outpatients	40.5%	22.3%	0.2%	32.7%	2.4%	1.9%	
	270,282	149,177	1,153	218,580	16,010	12,926	668,128

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
Inpatient Revenue (\$ in Millions)	53.7%	13.3%	0.1%	29.9%	2.9%	100.0%		4.2
	94.2	23.4	0.1	52.4	5.1	175.2	0.9	
Outpatient Revenue (\$ in Millions)	34.9%	13.1%	0.2%	48.2%	3.6%	100.0%		0.8%
	114.4	43.1	0.6	158.3	11.9	328.2	3.3	

Birthing Data

Number of Total Births:	1,751
Number of Live Births:	1,733
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	24
C-Section Rooms:	2
CSections Performed:	519

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	64	3	35
Patient Days	3,482	0	2,058
Total Newborn Patient Days			5,540
	Laboratory Studies		
Inpatient Studies			594,950
Outpatient Studies			1,375,420
Studies Performed Under Contract			112,554

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	148	246	768	725	1,493	5.2	2.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	24	24	1,529	2,970	2,807	4,600	7,407	1.8	1.5
Gastroenterology	0	0	0	0	69	868	58	473	531	0.8	0.5
Neurology	0	0	0	0	162	265	553	767	1,320	3.4	2.9
OB/Gynecology	0	0	0	0	86	973	177	1,401	1,578	2.1	1.4
Oral/Maxillofacial	0	0	0	0	0	52	0	74	74	0.0	1.4
Ophthalmology	0	0	0	0	0	2,319	0	2,519	2,519	0.0	1.1
Orthopedic	0	0	0	0	1,263	1,320	2,772	2,468	5,240	2.2	1.9
Otolaryngology	0	0	0	0	6	550	14	722	736	2.3	1.3
Plastic Surgery	0	0	0	0	20	817	56	1,697	1,753	2.8	2.1
Podiatry	0	0	0	0	520	520	76	950	1,026	0.1	1.8
Thoracic	0	0	0	0	216	160	634	473	1,107	2.9	3.0
Urology	0	0	0	0	71	315	95	355	450	1.3	1.1
Totals	0	0	26	26	3,650	11,375	8,010	17,223	25,233	2.2	1.5
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		12		Stage 2 Recovery Stations		30		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	7	7	943	4,530	1,095	3,896	4,991	1.2	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	2	2	69	156	72	192	264	1.0	1.2

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	7
Number of Trauma Visits:	794
Patients Admitted from Trauma	321
Number of Emergency(ER) Stations:	77
Persons Treated by Emergency Services:	111,518
Patients Admitted from Emergency:	14,266
Total ED Visits (Emergency+Trauma):	112,312

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	665,905
Outpatient Visits at the Hospital/ Campus:	640,216
Outpatient Visits Offsite/off campus	25,689

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	5
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	3,783
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,670
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,344
EP Catheterizations (15+)	769

Cardiac Surgery Data

Total Cardiac Surgery Cases:	188
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	188
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	153

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	26	0	15,277	69,682
Nuclear Medicine	5	2	476	2,742
Mammography	8	0	0	28,258
Ultrasound	13	0	2,304	21,487
Diagnostic Angiography	2	0	444	2,896
Interventional Angiography			0	0
Positron Emission Tomography (PET)	0	1	0	12
Computerized Axial Tomography (CAT)	6	1	4,762	36,379
Magnetic Resonance Imaging	3	2	257	3,875

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	4	71
Linear Accelerator	2	0	13,326
Image Guided Rad Therapy	0	0	1,551
Intensity Modulated Rad Therap	0	0	5,466
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	5	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	2	Classifications	White	Hispanic or Latino: 2.2%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino: 92.9%
Number of General Hospitals:	3	Basic: 2	American Indian	Unknown: 4.8%
Number of Psychiatric Hospitals:	1	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown:	6.0%
				Adult Pediatric
				Level 1: 1 0
				Level 2: 0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	418	391	345	22,331	90,907	9,570	4.5	275.3	65.9	70.4
0-14 Years				48	106					
15-44 Years				3,698	12,999					
45-64 Years				7,111	29,071					
65-74 Years				4,717	19,621					
75 Years +				6,757	29,110					
Pediatric	26	24	21	1,141	3,334	402	3.3	10.2	39.4	42.6
Intensive Care	56	52	51	2,893	12,026	83	4.2	33.2	59.2	63.8
Direct Admission				2,893	8,791					
Transfers					3,235					
Obstetric/Gynecology	64	62	49	3,928	10,666	314	2.8	30.1	47.0	48.5
Maternity				3,897	10,600					
Clean Gynecology				31	66					
Neonatal	25	21	21	483	4,265	0	8.8	11.7	46.7	55.6
Long Term Care	16	16	15	37	4,594	0	124.2	12.6	78.7	78.7
Swing Beds			18	281	2,428		8.6	6.7		
Acute Mental Illness	102	97	90	3,227	24,649	0	7.6	67.5	66.2	69.6
Adolescent		42	42	1,172	13,005	0	11.1	35.6		84.8
Adult		55	48	2,055	11,644	0	5.7	31.9		58.0
Rehabilitation	45	36	33	725	9,224	0	12.7	25.3	56.2	70.2
Long Term Acute Care	0	0	0	0	0	0	12.7	0.0	0.0	0.0
Dedicated Observation	11					2,252				
Total Utilization	752			35,046	162,093	12,621	5.0	478.7	63.7	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	38.7%	23.9%	0.2%	27.9%	1.2%	8.2%	
	13,564	8,364	76	9,771	405	2,866	35,046
Outpatients	31.4%	17.5%	0.2%	41.4%	1.7%	7.8%	
	630,712	350,906	4,554	830,277	33,485	157,173	2,007,107

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	31.8%	22.5%	0.1%	44.7%	0.9%	100.0%		24.1
	141.9	100.4	0.3	199.5	3.8	446.0	6.8	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	21.3%	7.9%	0.1%	69.5%	1.2%	100.0%		2.3%
	131.3	48.5	0.6	428.1	7.6	616.2	17.3	

Birthing Data

Number of Total Births:	3,705
Number of Live Births:	3,681
Birthing Rooms:	0
Labor Rooms:	6
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum	5
C-Section Rooms:	5
CSections Performed:	1,272

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	31	23	0
Patient Days	4,883	8,465	341
Total Newborn Patient Days			13,689

Laboratory Studies

Inpatient Studies	255,132
Outpatient Studies	644,593
Studies Performed Under Contract	60,807

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	2	2	591	124	2,151	373	2,524	3.6	3.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	2	18	20	2,719	5,488	7,794	8,817	16,611	2.9	1.6		
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Neurology	0	0	2	2	175	36	715	101	816	4.1	2.8		
OB/Gynecology	0	0	3	3	362	1,120	1,045	1,845	2,890	2.9	1.6		
Oral/Maxillofacial	0	0	1	1	222	216	733	471	1,204	3.3	2.2		
Ophthalmology	0	0	0	0	0	77	0	51	51	0.0	0.7		
Orthopedic	0	0	2	2	2,435	736	6,365	1,380	7,745	2.6	1.9		
Otolaryngology	0	0	1	1	100	941	242	1,543	1,785	2.4	1.6		
Plastic Surgery	0	0	1	1	95	407	436	1,022	1,458	4.6	2.5		
Podiatry	0	0	1	1	324	324	286	501	787	0.9	1.5		
Thoracic	0	0	2	2	126	18	377	51	428	3.0	2.8		
Urology	0	0	2	2	553	1,508	1,169	1,750	2,919	2.1	1.2		
Totals	0	2	35	37	7,637	10,995	21,313	17,905	39,218	2.8	1.6		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			40			Stage 2 Recovery Stations			78	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	1	13	14	2,936	15,759	2,333	10,667	13,000	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	2,811	0	937	937	0.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	1,427
Patients Admitted from Trauma	987
Number of Emergency(ER) Stations:	92
Persons Treated by Emergency Services:	122,898
Patients Admitted from Emergency:	17,939
Total ED Visits (Emergency+Trauma):	124,325

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	13
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	4,815
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,465
Interventional Catheterizations (0-14):	2
Interventional Catheterization (15+)	1,208
EP Catheterizations (15+)	1,140

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	2,007,107
Outpatient Visits at the Hospital/ Campus:	935,716
Outpatient Visits Offsite/off campus	1,071,391

Cardiac Surgery Data

Total Cardiac Surgery Cases:	387
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	387
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	288

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	40	0	33,090	153,513
Nuclear Medicine	8	2	712	4,358
Mammography	9	0	0	28,075
Ultrasound	53	0	18,065	59,342
Diagnostic Angiography	10	0	2,138	2,499
Interventional Angiography			1,915	1,832
Positron Emission Tomography (PET)	1	1	189	1,267
Computerized Axial Tomography (CAT)	11	0	12,328	57,797
Magnetic Resonance Imaging	8	2	5,070	13,905

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	3	259
Linear Accelerator	3	0	11,295
Image Guided Rad Therapy	0	0	9,104
Intensity Modulated Rad Therap	0	0	5,605
High Dose Brachytherapy	1	0	105
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	3	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino: 2.3%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino: 96.7%
Number of General Hospitals:	3	Basic: 1	American Indian	Unknown: 1.0%
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown:	2.2%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 2 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	262	248	209	12,800	48,726	5,736	4.3	149.2	57.0	60.2
0-14 Years				18	31					
15-44 Years				1,451	4,836					
45-64 Years				3,781	14,495					
65-74 Years				3,010	11,066					
75 Years +				4,540	18,298					
Pediatric	27	26	6	63	139	221	5.7	1.0	3.7	3.8
Intensive Care	31	31	30	871	3,878	196	4.7	11.2	36.0	36.0
Direct Admission				871	2,379					
Transfers					1,499					
Obstetric/Gynecology	46	44	38	2,647	6,014	62	2.3	16.6	36.2	37.8
Maternity				2,527	5,738					
Clean Gynecology				120	276					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	12	12	8	199	1,706	0	8.6	4.7	38.9	38.9
Swing Beds			2	20	157		7.9	0.4		
Acute Mental Illness	19	12	12	549	3,490	0	6.4	9.6	50.3	79.7
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		12	12	549	3,490	0	6.4	9.6		79.7
Rehabilitation	15	14	13	217	2,745	0	12.6	7.5	50.1	53.7
Long Term Acute Care	0	0	0	0	0	0	12.6	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	412			17,366	66,855	6,215	4.2	200.2	48.6	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	50.5%	15.7%	0.3%	31.9%	0.3%	1.4%	
	8,763	2,721	47	5,534	55	246	17,366
Outpatients	36.0%	20.1%	0.5%	36.6%	5.6%	1.3%	
	130,740	72,976	1,665	132,754	20,244	4,559	362,938

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
Inpatient Revenue (\$ in Millions)	32.6%	16.1%	0.7%	47.3%	3.4%	100.0%		4.6
	63.9	31.5	1.3	92.7	6.7	196.1	1.6	
Outpatient Revenue (\$ in Millions)	13.7%	9.3%	0.6%	72.8%	3.6%	100.0%		
	28.6	19.5	1.2	152.5	7.5	209.4	3.0	1.1%

Birthing Data

Number of Total Births:	2,574
Number of Live Births:	2,557
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum:	34
C-Section Rooms:	4
CSections Performed:	888

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	61	32	0
Patient Days	4,727	1,608	0
Total Newborn Patient Days			6,335
	Laboratory Studies		
Inpatient Studies			484,997
Outpatient Studies			722,137
Studies Performed Under Contract			89,004

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	1	1	302	72	1,292	138	1,430	4.3	1.9		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	18	18	745	1,683	1,876	2,781	4,657	2.5	1.7		
Gastroenterology	0	0	0	0	80	38	90	29	119	1.1	0.8		
Neurology	0	0	0	0	459	429	2,086	1,367	3,453	4.5	3.2		
OB/Gynecology	2	0	0	2	460	1,305	918	1,557	2,475	2.0	1.2		
Oral/Maxillofacial	0	0	0	0	7	159	12	233	245	1.7	1.5		
Ophthalmology	0	0	0	0	0	107	0	142	142	0.0	1.3		
Orthopedic	0	0	0	0	1,706	958	4,102	1,636	5,738	2.4	1.7		
Otolaryngology	0	0	0	0	20	268	41	424	465	2.1	1.6		
Plastic Surgery	0	0	0	0	33	266	59	465	524	1.8	1.7		
Podiatry	0	0	0	0	139	139	128	228	356	0.9	1.6		
Thoracic	0	0	0	0	9	0	24	0	24	2.7	0.0		
Urology	0	0	0	0	300	999	491	1,199	1,690	1.6	1.2		
Totals	2	0	19	21	4,215	6,423	11,119	10,199	21,318	2.6	1.6		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				27		Stage 2 Recovery Stations			54	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	15	546	10	402	412	0.7	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	1	2	0	2,623	0	977	977	0.0	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	352
Patients Admitted from Trauma	104
Number of Emergency(ER) Stations:	53
Persons Treated by Emergency Services:	72,007
Patients Admitted from Emergency:	9,384
Total ED Visits (Emergency+Trauma):	72,359

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	5
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,071
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,422
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	433
EP Catheterizations (15+)	216

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	362,938
Outpatient Visits at the Hospital/ Campus:	302,707
Outpatient Visits Offsite/off campus	60,231

Cardiac Surgery Data

Total Cardiac Surgery Cases:	120
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	120
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	60

Examinations**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>		<u>Radiation Equipment</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Owned	Contract			
General Radiography/Fluoroscopy	34	0	22,269	59,593	Lithotripsy	0	3	157			
Nuclear Medicine	7	0	723	4,062	Linear Accelerator	0	0	0			
Mammography	6	1	4	20,033	Image Guided Rad Therapy	0	0	0			
Ultrasound	13	0	3,882	24,950	Intensity Modulated Rad Therap	0	0	0			
Diagnostic Angiography	4	0	218	688	High Dose Brachytherapy	0	0	0			
Interventional Angiography			284	438	Proton Beam Therapy	0	0	0			
Positron Emission Tomography (PET)	0	1	0	167	Gamma Knife	0	0	0			
Computerized Axial Tomography (CAT)	6	1	8,353	29,428	Cyber knife	0	0	0			
Magnetic Resonance Imaging	2	3	1,556	7,021							

Number of Hospitals:	3	Emergency Services	Patients by Race	Patients by Ethnicity	
Number of Critical Access Hospitals:	1	Classifications	White	Hispanic or Latino: 0.4%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 1	Black	Not Hispanic or Latino: 97.7%	
Number of General Hospitals:	3	Basic: 2	American Indian	Unknown: 1.9%	
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian		
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals	
Number of Children's Specialty Care Hospitals:	0		Unknown: 2.4%	Adult	Pediatric
				Level 1: 0	0
				Level 2: 0	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	177	116	76	4,544	15,845	5,408	4.7	58.2	32.9	50.2
0-14 Years				55	87					
15-44 Years				640	1,645					
45-64 Years				1,331	4,564					
65-74 Years				939	3,394					
75 Years +				1,579	6,155					
Pediatric	9	8	3	52	91	36	2.4	0.3	3.9	4.3
Intensive Care	20	18	14	685	2,138	58	3.2	6.0	30.1	33.4
Direct Admission				685	1,858					
Transfers					280					
Obstetric/Gynecology	17	19	15	732	1,399	91	2.0	4.1	24.0	21.5
Maternity				705	1,317					
Clean Gynecology				27	82					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			6	43	461		10.7	1.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Adolescent		0	0	0	0	0	0.0	0.0	0.0	0.0
Adult		0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	223			6,056	19,934	5,593	4.2	69.9	31.4	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	52.2%	29.1%	0.0%	14.8%	1.8%	2.1%	
	3,164	1,767	2	896	108	128	6,065
Outpatients	32.9%	27.7%	0.7%	27.7%	2.6%	8.4%	
	108,035	90,761	2,334	90,884	8,371	27,595	327,980

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	36.8%	23.3%	0.0%	36.7%	3.1%	100.0%		3.8
	19.1	12.1	0.0	19.1	1.6	52.0	0.5	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	33.5%	22.6%	0.5%	42.2%	1.2%	100.0%		2.2%
	40.3	27.2	0.7	50.8	1.5	120.4	3.3	

Birthing Data

Number of Total Births:	637
Number of Live Births:	637
Birthing Rooms:	1
Labor Rooms:	2
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	2
CSections Performed:	192

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	5	0	0
Patient Days	1,156	32	0
Total Newborn Patient Days			1,188
	Laboratory Studies		
Inpatient Studies			208,855
Outpatient Studies			502,221
Studies Performed Under Contract			72,491

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	23	43	38	85	123	1.7	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	381	1,000	500	1,298	1,798	1.3	1.3
Gastroenterology	0	0	2	2	56	313	51	304	355	0.9	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	56	170	93	266	359	1.7	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	1,027	0	594	594	0.0	0.6
Orthopedic	0	0	0	0	305	235	790	529	1,319	2.6	2.3
Otolaryngology	0	0	0	0	0	13	0	10	10	0.0	0.8
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	8	8	12	0	12	1.5	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	9	7	0	4	4	0.0	0.6
Totals	0	0	12	12	830	2,816	1,484	3,090	4,574	1.8	1.1
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		16		Stage 2 Recovery Stations		30		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	268	560	187	425	612	0.7	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	4	4	0	55	0	55	55	0.0	1.0
Cystoscopy	0	0	1	1	0	4	0	4	4	0.0	1.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	43
Persons Treated by Emergency Services:	58,611
Patients Admitted from Emergency:	5,851
Total ED Visits (Emergency+Trauma):	58,611

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	6
Diagnostic Catheterizations (0-14)	6
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	327,813
Outpatient Visits at the Hospital/ Campus:	92,449
Outpatient Visits Offsite/off campus	235,364

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	20	0	7,032	35,664
Nuclear Medicine	3	1	290	1,140
Mammography	3	0	0	4,417
Ultrasound	8	0	871	7,887
Diagnostic Angiography	1	0	1	16
Interventional Angiography			5	35
Positron Emission Tomography (PET)	0	1	0	0
Computerized Axial Tomography (CAT)	4	0	3,232	19,254
Magnetic Resonance Imaging	1	2	344	1,681

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	0	0
Linear Accelerator	1	0	7,522
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	4	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	1	Classifications	White	83.3%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black
Number of General Hospitals:	4	Basic:	2	14.1%
Number of Psychiatric Hospitals:	0	Stand-By:	0	American Indian
Number of Rehabilitation Hospitals:	0	None:	0	0.1%
Number of Children's Specialty Care Hospitals:	0		0	Asian
				0.2%
				Hawaiian/ Pacific
				0.1%
				Unknown:
				2.2%
				Trauma Care Hospitals
				Adult
				Pediatric
				Level 1:
				0
				Level 2:
				0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	363	268	179	11,569	40,921	9,063	4.3	136.9	37.7	51.1
0-14 Years				1	1					
15-44 Years				1,874	5,407					
45-64 Years				3,292	11,008					
65-74 Years				2,559	9,567					
75 Years +				3,843	14,938					
Pediatric	34	31	12	551	1,459	1,331	5.1	7.6	22.5	24.7
Intensive Care	48	48	37	1,245	10,166	329	8.4	28.8	59.9	59.9
Direct Admission				1,245	10,108					
Transfers					58					
Obstetric/Gynecology	44	42	25	1,534	3,423	259	2.4	10.1	22.9	24.0
Maternity				1,417	3,140					
Clean Gynecology				117	283					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			3	64	252		3.9	0.7		
Acute Mental Illness	76	76	67	1,436	14,864	0	10.4	40.7	53.6	53.6
Adolescent				263	2,920	0	11.1	8.0		40.0
Adult				1,173	11,944	0	10.2	32.7		58.4
Rehabilitation	20	20	18	275	3,462	0	12.6	9.5	47.4	47.4
Long Term Acute Care	0	0	0	0	0	0	12.6	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	585			16,674	74,547	10,982	5.1	234.3	40.1	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	51.3%	21.5%	0.0%	20.9%	0.4%	5.8%	
	8,559	3,593	0	3,483	70	969	16,674
Outpatients	40.7%	18.7%	0.0%	32.4%	5.3%	2.8%	
	187,361	86,168	0	148,988	24,490	12,784	459,791

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
Inpatient Revenue (\$ in Millions)	58.3%	12.5%	0.0%	25.9%	3.3%	100.0%		5.7
	93.2	20.0	0.0	41.3	5.2	159.7	2.1	
Outpatient Revenue (\$ in Millions)	29.4%	18.1%	0.0%	46.2%	6.3%	100.0%		
	87.4	53.7	0.0	137.5	18.8	297.3	3.5	1.2%

Birthing Data

Number of Total Births:	1,420
Number of Live Births:	1,412
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum:	9
C-Section Rooms:	2
CSections Performed:	436

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	36	8	0
Patient Days	2,915	471	0
Total Newborn Patient Days			3,386
	Laboratory Studies		
Inpatient Studies			564,360
Outpatient Studies			1,133,060
Studies Performed Under Contract			45,094

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	154	31	713	61	774	4.6	2.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	4	0	25	29	932	2,001	2,812	3,891	6,703	3.0	1.9		
Gastroenterology	0	0	1	1	0	241	0	204	204	0.0	0.8		
Neurology	0	0	0	0	240	407	904	938	1,842	3.8	2.3		
OB/Gynecology	0	0	0	0	147	852	387	1,514	1,901	2.6	1.8		
Oral/Maxillofacial	0	0	0	0	3	39	5	89	94	1.7	2.3		
Ophthalmology	0	0	0	0	0	1,249	0	1,489	1,489	0.0	1.2		
Orthopedic	0	0	0	0	1,647	2,573	4,949	4,992	9,941	3.0	1.9		
Otolaryngology	0	0	0	0	96	1,492	195	2,578	2,773	2.0	1.7		
Plastic Surgery	0	0	0	0	12	657	36	960	996	3.0	1.5		
Podiatry	0	0	0	0	472	472	297	888	1,185	0.6	1.9		
Thoracic	0	0	0	0	82	1	268	2	270	3.3	2.0		
Urology	0	0	1	1	179	455	556	696	1,252	3.1	1.5		
Totals	4	0	27	31	3,665	10,470	11,122	18,302	29,424	3.0	1.7		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			44			Stage 2 Recovery Stations			30	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	11	11	906	6,424	588	4,171	4,759	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	1	2	5,981	36	1,682	80	1,762	0.3	2.2
Cystoscopy	0	0	2	2	148	764	298	1,438	1,736	2.0	1.9

Emergency/Trauma Care

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	151
Patients Admitted from Trauma	89
Number of Emergency(ER) Stations:	54
Persons Treated by Emergency Services:	87,124
Patients Admitted from Emergency:	18,491
Total ED Visits (Emergency+Trauma):	87,275

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	459,791
Outpatient Visits at the Hospital/ Campus:	451,188
Outpatient Visits Offsite/off campus	8,603

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	6
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,568
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,067
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	481
EP Catheterizations (15+)	20

Cardiac Surgery Data

Total Cardiac Surgery Cases:	69
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	69
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	55

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	21	0	23,681	82,985				
Nuclear Medicine	9	1	826	4,148				
Mammography	10	0	15	18,078				
Ultrasound	19	1	7,484	28,146				
Diagnostic Angiography	9	0	669	1,537				
Interventional Angiography			281	298				
Positron Emission Tomography (PET)	2	0	98	1,125				
Computerized Axial Tomography (CAT)	10	0	9,163	42,514				
Magnetic Resonance Imaging	5	2	1,871	11,990				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	1	1			90
Linear Accelerator	3	0			8,053
Image Guided Rad Therapy	0	0			5,010
Intensity Modulated Rad Therap	0	0			3,935
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	2	Emergency Services	Patients by Race	Patients by Ethnicity	
Number of Critical Access Hospitals:	1	Classifications	White	Hispanic or Latino: 1.2%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 1	Black	Not Hispanic or Latino: 96.1%	
Number of General Hospitals:	2	Basic: 1	American Indian	Unknown: 2.7%	
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian		
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals	
Number of Children's Specialty Care Hospitals:	0		Unknown: 2.6%	Adult	Pediatric
				Level 1: 0	0
				Level 2: 0	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	118	97	66	5,898	18,617	4,294	3.9	62.8	53.2	64.7
0-14 Years				0	0					
15-44 Years				795	1,703					
45-64 Years				1,605	4,870					
65-74 Years				1,270	4,092					
75 Years +				2,228	7,952					
Pediatric	8	6	6	126	232	143	3.0	1.0	12.8	17.1
Intensive Care	9	9	9	457	2,070	84	4.7	5.9	65.6	65.6
Direct Admission				457	1,173					
Transfers					897					
Obstetric/Gynecology	19	17	16	673	1,523	209	2.6	4.7	25.0	27.9
Maternity				603	1,383					
Clean Gynecology				70	140					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	20	16	16	985	4,650	0	4.7	12.7	63.7	79.6
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		16	16	985	4,650	0	4.7	12.7		79.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	174			8,139	27,092	4,730	3.9	87.2	50.1	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	54.0%	21.7%	0.9%	13.8%	6.0%	3.6%	
	4,398	1,763	71	1,125	490	292	8,139
Outpatients	38.8%	22.7%	2.3%	31.3%	2.5%	2.4%	
	158,080	92,271	9,567	127,321	10,049	9,911	407,199

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	59.5%	19.0%	1.1%	18.9%	1.5%	100.0%		1.8
	56.7	18.1	1.1	18.0	1.5	95.4	0.2	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	38.3%	21.0%	2.3%	35.5%	3.0%	100.0%		0.5%
	91.8	50.3	5.5	85.0	7.1	239.7	1.6	

Birthing Data

Number of Total Births:	766
Number of Live Births:	758
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	9
C-Section Rooms:	1
CSections Performed:	160

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	17	0	0
Patient Days	865	0	0
Total Newborn Patient Days			865
	Laboratory Studies		
Inpatient Studies			181,465
Outpatient Studies			866,731
Studies Performed Under Contract			59,595

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	13	20	39	32	71	3.0	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	4	6	10	265	916	573	1,354	1,927	2.2	1.5
Gastroenterology	0	0	0	0	34	27	75	33	108	2.2	1.2
Neurology	0	0	0	0	72	141	288	245	533	4.0	1.7
OB/Gynecology	0	0	0	0	158	587	411	896	1,307	2.6	1.5
Oral/Maxillofacial	0	0	0	0	0	70	0	148	148	0.0	2.1
Ophthalmology	0	0	0	0	0	976	0	616	616	0.0	0.6
Orthopedic	0	0	0	0	720	1,092	2,062	1,631	3,693	2.9	1.5
Otolaryngology	0	0	0	0	13	1,277	20	925	945	1.5	0.7
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	113	113	4	153	157	0.0	1.4
Thoracic	0	0	0	0	4	1	12	4	16	3.0	4.0
Urology	0	0	0	0	38	373	37	362	399	1.0	1.0
Totals	0	4	6	10	1,319	5,593	3,521	6,399	9,920	2.7	1.1
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		20		Stage 2 Recovery Stations		21		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	1	3	4	237	2,874	142	1,833	1,975	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	5	4,059	5	1,491	1,496	1.0	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	119
Patients Admitted from Trauma	1
Number of Emergency(ER) Stations:	34
Persons Treated by Emergency Services:	45,968
Patients Admitted from Emergency:	5,134
Total ED Visits (Emergency+Trauma):	46,087

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	414,626
Outpatient Visits at the Hospital/ Campus:	397,439
Outpatient Visits Offsite/off campus	17,187

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,037
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	713
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	324
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	32	0	7,504	47,288
Nuclear Medicine	3	1	297	3,145
Mammography	3	0	4	11,029
Ultrasound	14	0	2,621	17,489
Diagnostic Angiography	1	0	702	1,591
Interventional Angiography			0	0
Positron Emission Tomography (PET)	1	0	5	974
Computerized Axial Tomography (CAT)	3	0	1,960	17,822
Magnetic Resonance Imaging	2	1	424	6,753

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	1	215
Linear Accelerator	1	0	3,044
Image Guided Rad Therapy	0	0	639
Intensity Modulated Rad Therap	0	0	821
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	9	Emergency Services	Patients by Race	Patients by Ethnicity	
Number of Critical Access Hospitals:	5	Classifications	White	Hispanic or Latino: 0.6%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 3	Black	Not Hispanic or Latino: 96.7%	
Number of General Hospitals:	4	Basic: 3	American Indian	Unknown: 2.7%	
Number of Psychiatric Hospitals:	1	Stand-By: 2	Asian		
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals	
Number of Children's Specialty Care Hospitals:	0		Unknown: 2.7%	Adult	Pediatric
				Level 1: 2	0
				Level 2: 0	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	665	588	523	32,324	150,891	4,381	4.8	425.4	64.0	72.3
0-14 Years				90	163					
15-44 Years				4,118	16,671					
45-64 Years				10,379	48,228					
65-74 Years				7,247	34,634					
75 Years +				10,490	51,195					
Pediatric	40	40	26	2,288	4,511	535	2.2	13.8	34.6	34.6
Intensive Care	100	99	96	4,832	25,107	71	5.2	69.0	69.0	69.7
Direct Admission				4,832	16,850					
Transfers					8,257					
Obstetric/Gynecology	62	62	58	4,198	11,574	276	2.8	32.5	52.4	52.4
Maternity				4,146	11,437					
Clean Gynecology				52	137					
Neonatal	40	40	40	655	13,896	0	21.2	38.1	95.2	95.2
Long Term Care	0	12	12	1	376	0	376.0	1.0	0.0	8.6
Swing Beds			41	457	4,779		10.5	13.1		
Acute Mental Illness	181	148	142	3,457	43,524	0	12.6	119.2	65.9	80.6
Adolescent		97	91	1,899	27,062	0	14.3	74.1		76.4
Adult		51	51	1,558	16,462	0	10.6	45.1		88.4
Rehabilitation	30	30	22	535	6,296	0	11.8	17.2	57.5	57.5
Long Term Acute Care	50	50	32	335	8,160	0	11.8	22.4	44.7	44.7
Dedicated Observation	5					253				
Total Utilization	1,168			49,082	269,114	5,516	5.6	752.4	64.4	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	49.2%	22.8%	1.7%	24.3%	1.0%	0.9%	
	24,153	11,181	851	11,933	506	454	49,078
Outpatients	34.4%	22.4%	1.0%	36.5%	4.7%	0.9%	
	298,318	194,266	8,580	315,845	41,101	8,206	866,316

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	45.0%	19.4%	1.4%	33.9%	0.2%	100.0%		11.9
	298.4	128.7	9.6	224.7	1.2	662.6	5.8	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	28.9%	9.4%	2.2%	58.8%	0.7%	100.0%		1.0%
	169.6	55.4	12.7	345.4	4.2	587.3	6.1	

Birthing Data

Number of Total Births:	3,894
Number of Live Births:	3,861
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	14
Labor-Delivery-Recovery-Postpartum	22
C-Section Rooms:	4
CSections Performed:	1,158

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	38	7	0
Patient Days	6,404	327	0
Total Newborn Patient Days			6,731

Organ Transplantation

Kidney:	23
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	23

Laboratory Studies

Inpatient Studies	1,970,685
Outpatient Studies	2,028,360
Studies Performed Under Contract	160,085

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	10	10	1,843	543	7,602	1,141	8,743	4.1	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	6	27	33	2,218	3,007	6,704	5,538	12,242	3.0	1.8
Gastroenterology	0	0	0	0	194	1,150	232	777	1,009	1.2	0.7
Neurology	0	0	1	1	655	220	2,862	474	3,336	4.4	2.2
OB/Gynecology	0	1	2	3	368	2,173	1,059	4,978	6,037	2.9	2.3
Oral/Maxillofacial	0	0	0	0	25	97	91	218	309	3.6	2.2
Ophthalmology	0	0	0	0	24	5,127	37	3,465	3,502	1.5	0.7
Orthopedic	0	1	12	13	4,495	3,946	12,123	7,405	19,528	2.7	1.9
Otolaryngology	0	1	1	2	386	2,473	1,734	4,431	6,165	4.5	1.8
Plastic Surgery	0	2	1	3	682	1,947	2,047	4,113	6,160	3.0	2.1
Podiatry	0	0	0	0	831	831	250	1,282	1,532	0.3	1.5
Thoracic	0	0	2	2	1,411	109	6,776	180	6,956	4.8	1.7
Urology	0	0	2	2	619	2,116	1,652	3,221	4,873	2.7	1.5
Totals	0	11	58	69	13,075	23,739	43,168	37,223	80,392	3.3	1.6
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				89	Stage 2 Recovery Stations			100

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	10	10	2,227	8,734	2,364	7,875	10,239	1.1	0.9
Laser Eye Procedures	0	2	0	2	0	1,103	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	704	0	203	203	0.0	0.3
Cystoscopy	0	0	3	3	581	2,097	892	3,026	3,918	1.5	1.4

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	2,309
Patients Admitted from Trauma	1,419
Number of Emergency(ER) Stations:	127
Persons Treated by Emergency Services:	172,536
Patients Admitted from Emergency:	25,916
Total ED Visits (Emergency+Trauma):	174,845

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	866,013
Outpatient Visits at the Hospital/ Campus:	697,688
Outpatient Visits Offsite/off campus	168,325

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	13
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	17,405
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	9,038
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	4,180
EP Catheterizations (15+)	4,187

Cardiac Surgery Data

Total Cardiac Surgery Cases:	890
Pediatric (0 - 14 Years):	6
Adult (15 Years and Older):	884
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	717

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	46	0	62,579	127,165
Nuclear Medicine	17	1	1,305	4,213
Mammography	13	0	4	37,555
Ultrasound	21	3	7,743	30,033
Diagnostic Angiography	17	0	0	0
Interventional Angiography			4,631	4,803
Positron Emission Tomography (PET)	2	0	50	1,780
Computerized Axial Tomography (CAT)	13	0	12,489	93,347
Magnetic Resonance Imaging	8	3	5,590	15,547

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	1	84
Linear Accelerator	4	0	20,533
Image Guided Rad Therapy	0	0	8,681
Intensity Modulated Rad Therap	0	0	7,073
High Dose Brachytherapy	1	0	170
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	4	Emergency Services	Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	4	Classifications	White	99.0%	Hispanic or Latino:	0.0%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	Black	0.5%	Not Hispanic or Latino:	99.8%
Number of General Hospitals:	3	Basic:	American Indian	0.0%	Unknown:	0.2%
Number of Psychiatric Hospitals:	0	Stand-By:	Asian	0.1%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0	None:	Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0		Unknown:	0.3%	Level 1:	0
					Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	89	82	48	1,969	6,424	1,248	3.9	21.0	23.6	25.6
0-14 Years				3	6					
15-44 Years				109	275					
45-64 Years				393	1,123					
65-74 Years				381	1,193					
75 Years +				1,083	3,827					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	4	4	43	283	119	9.3	1.1	13.8	27.5
Direct Admission				43	133					
Transfers					150					
Obstetric/Gynecology	3	3	3	237	396	63	1.9	1.3	41.9	41.9
Maternity				236	395					
Clean Gynecology				1	1					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			28	456	4,081		8.9	11.2		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	100			2,705	11,184	1,430	4.7	34.6	34.6	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	60.1%	13.4%	12.5%	10.6%	1.8%	1.7%	
	1,638	365	340	288	50	46	2,727
Outpatients	59.3%	14.4%	10.0%	12.6%	2.4%	1.3%	
	86,425	20,954	14,594	18,401	3,450	1,854	145,678

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	74.5%	7.5%	0.5%	16.7%	0.8%	100.0%		2.9
	14.3	1.4	0.1	3.2	0.2	19.2	0.5	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	37.3%	16.0%	0.7%	42.7%	3.2%	100.0%		2.5%
	35.4	15.2	0.7	40.4	3.0	94.7	2.4	

Birthing Data

Number of Total Births:	234
Number of Live Births:	236
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum:	0
C-Section Rooms:	0
CSections Performed:	45

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	12	0	0
Patient Days	391	0	0
Total Newborn Patient Days			391
Laboratory Studies			
Inpatient Studies			50,438
Outpatient Studies			272,491
Studies Performed Under Contract			30,979

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	8	8	92	823	167	1,014	1,181	1.8	1.2		
Gastroenterology	0	0	0	0	39	1,745	36	1,433	1,469	0.9	0.8		
Neurology	0	0	0	0	0	1	0	1	1	0.0	0.5		
OB/Gynecology	0	0	0	0	45	67	92	93	185	2.0	1.4		
Oral/Maxillofacial	0	0	0	0	0	5	0	6	6	0.0	1.1		
Ophthalmology	0	0	0	0	0	611	0	346	346	0.0	0.6		
Orthopedic	0	0	0	0	167	653	433	769	1,202	2.6	1.2		
Otolaryngology	0	0	0	0	1	198	1	179	180	1.0	0.9		
Plastic Surgery	0	0	0	0	0	60	0	101	101	0.0	1.7		
Podiatry	0	0	0	0	34	34	0	24	24	0.0	0.7		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	0	0	5	321	7	296	303	1.4	0.9		
Totals	0	0	8	8	349	4,518	736	4,261	4,997	2.1	0.9		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				9		Stage 2 Recovery Stations			12	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	23	781	26	793	819	1.1	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	5	284	7	272	279	1.4	1.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	25
Persons Treated by Emergency Services:	29,068
Patients Admitted from Emergency:	1,517
Total ED Visits (Emergency+Trauma):	29,068

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	144,832
Outpatient Visits at the Hospital/ Campus:	139,781
Outpatient Visits Offsite/off campus	5,051

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Owned	Contract
General Radiography/Fluoroscopy	11	0	2,308	34,029				
Nuclear Medicine	3	3	61	1,381				
Mammography	4	0	0	5,336				
Ultrasound	3	4	308	4,524				
Diagnostic Angiography	0	0	0	0				
Interventional Angiography	0	0	0	0				
Positron Emission Tomography (PET)	0	0	0	0				
Computerized Axial Tomography (CAT)	4	0	443	11,955				
Magnetic Resonance Imaging	3	2	73	2,856				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	1			10
Linear Accelerator	0	0			0
Image Guided Rad Therapy	0	0			0
Intensity Modulated Rad Therap	0	0			0
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	2	Emergency Services	Patients by Race	Patients by Ethnicity	
Number of Critical Access Hospitals:	1	Classifications	White	Hispanic or Latino: 0.1%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 0	Black	Not Hispanic or Latino: 99.9%	
Number of General Hospitals:	2	Basic: 2	American Indian	Unknown: 0.0%	
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian		
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals	
Number of Children's Specialty Care Hospitals:	0		Unknown: 0.1%	Adult	Pediatric
				Level 1: 0	0
				Level 2: 0	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	64	59	44	953	3,006	351	3.5	9.2	14.4	15.6
0-14 Years				2	6					
15-44 Years				47	101					
45-64 Years				163	459					
65-74 Years				208	656					
75 Years +				533	1,784					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	91	229	23	2.8	0.7	17.3	17.3
Direct Admission				91	196					
Transfers					33					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			3	58	451		7.8	1.2		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	68			1,102	3,686	374	3.7	11.1	16.4	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	80.8%	7.7%	0.0%	10.9%	0.6%	0.1%	
	844	80	0	114	6	1	1,045
Outpatients	49.1%	16.6%	0.9%	31.1%	2.1%	0.3%	
	39,120	13,212	706	24,768	1,681	268	79,755

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
Inpatient Revenue (\$ in Millions)	75.4%	7.0%	0.2%	15.0%	2.4%	100.0%		0.2
	3.9	0.4	0.0	0.8	0.1	5.2	0.0	
Outpatient Revenue (\$ in Millions)	38.2%	17.6%	0.8%	38.2%	5.1%	100.0%		
	13.5	6.2	0.3	13.6	1.8	35.4	0.2	0.5%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			0
	Laboratory Studies		
Inpatient Studies			40,133
Outpatient Studies			231,901
Studies Performed Under Contract			22,406

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	83	784	243	956	1,199	2.9	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	2	2	83	784	243	956	1,199	2.9	1.2
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		3		Stage 2 Recovery Stations		0		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	36	1,199	25	899	924	0.7	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	278	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	4	152	16	130	146	4.0	0.9

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	18
Persons Treated by Emergency Services:	13,208
Patients Admitted from Emergency:	1,180
Total ED Visits (Emergency+Trauma):	13,208

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	79,487
Outpatient Visits at the Hospital/ Campus:	71,425
Outpatient Visits Offsite/off campus	8,062

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	4	0	783	16,117
Nuclear Medicine	0	1	0	0
Mammography	2	0	0	2,264
Ultrasound	3	0	280	4,424
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0	0	0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	182	4,852
Magnetic Resonance Imaging	1	1	3	1,027

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	2	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	1	Classifications	White	Hispanic or Latino: 1.9%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 1	Black	Not Hispanic or Latino: 98.1%
Number of General Hospitals:	2	Basic: 1	American Indian	Unknown: 0.0%
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown:	0.1%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	120	111	84	2,833	9,569	829	3.7	28.5	23.7	25.7
0-14 Years				94	166					
15-44 Years				266	730					
45-64 Years				746	2,466					
65-74 Years				540	1,773					
75 Years +				1,187	4,434					
Pediatric	2	2	1	1	1	1	2.0	0.0	0.3	0.3
Intensive Care	13	13	11	463	1,226	16	2.7	3.4	26.2	26.2
Direct Admission				463	1,210					
Transfers					16					
Obstetric/Gynecology	11	11	8	402	861	34	2.2	2.5	22.3	22.3
Maternity				402	861					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	20	20	20	671	4,253	0	6.3	11.7	58.3	58.3
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		20	20	671	4,253	0	6.3	11.7		58.3
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	166			4,370	15,910	880	3.8	46.0	27.7	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	54.9%	19.5%	0.1%	20.8%	2.1%	2.6%	
	2,401	852	3	908	92	114	4,370
Outpatients	36.1%	25.7%	0.1%	33.1%	2.4%	2.6%	
	41,492	29,613	159	38,068	2,745	2,969	115,046

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
Inpatient Revenue (\$ in Millions)	61.2%	6.4%	0.0%	30.0%	2.4%	100.0%		1.0
	21.5	2.2	0.0	10.5	0.9	35.2	0.0	
Outpatient Revenue (\$ in Millions)	25.5%	11.3%	0.2%	61.4%	1.6%	100.0%		
	24.6	10.9	0.2	59.2	1.6	96.5	0.9	0.7%

Birthing Data

Number of Total Births:	385
Number of Live Births:	391
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum:	0
C-Section Rooms:	1
CSections Performed:	119

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	10	0
Patient Days	0	816	0
Total Newborn Patient Days			816
Laboratory Studies			
Inpatient Studies			128,440
Outpatient Studies			288,450
Studies Performed Under Contract			12,594

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	383	2,491	730	1,880	2,610	1.9	0.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	3	0	1	1	0.0	0.3
Oral/Maxillofacial	0	0	0	0	0	21	0	21	21	0.0	1.0
Ophthalmology	0	0	0	0	0	630	0	411	411	0.0	0.7
Orthopedic	0	0	2	2	383	749	879	1,131	2,010	2.3	1.5
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	4	31	3	46	49	0.8	1.5
Totals	0	0	9	9	770	3,925	1,612	3,490	5,102	2.1	0.9
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		15			Stage 2 Recovery Stations		29	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	1	2	3	110	2,079	1,080	1,227	2,307	9.8	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	28
Persons Treated by Emergency Services:	37,188
Patients Admitted from Emergency:	2,449
Total ED Visits (Emergency+Trauma):	37,188

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	115,046
Outpatient Visits at the Hospital/ Campus:	115,046
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	21	0	2,336	30,181
Nuclear Medicine	2	0	75	1,495
Mammography	3	0	0	5,431
Ultrasound	4	1	608	6,589
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0	0	0	0
Positron Emission Tomography (PET)	0	1	0	0
Computerized Axial Tomography (CAT)	3	0	791	16,134
Magnetic Resonance Imaging	1	1	191	3,506

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	1	11
Linear Accelerator	1	0	2,413
Image Guided Rad Therapy	0	0	1,061
Intensity Modulated Rad Therap	0	0	1,008
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	2	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	1	Classifications	White	Hispanic or Latino: 0.9%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 1	Black	Not Hispanic or Latino: 99.1%
Number of General Hospitals:	1	Basic: 1	American Indian	Unknown: 0.0%
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown:	0.6%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	173	173	172	10,131	40,334	5,737	4.5	126.2	73.0	73.0
0-14 Years				12	2					
15-44 Years				1,392	4,233					
45-64 Years				3,039	11,626					
65-74 Years				2,226	9,456					
75 Years +				3,462	15,017					
Pediatric	20	18	14	309	652	576	4.0	3.4	16.8	18.7
Intensive Care	26	26	25	1,401	5,341	66	3.9	14.8	57.0	57.0
Direct Admission				1,401	4,019					
Transfers					1,322					
Obstetric/Gynecology	27	24	19	1,274	2,743	95	2.2	7.8	28.8	32.4
Maternity				1,245	2,686					
Clean Gynecology				29	57					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	20	20	20	622	6,013	0	9.7	16.5	82.4	82.4
Swing Beds			7	99	754		7.6	2.1		
Acute Mental Illness	41	41	41	2,205	12,103	0	5.5	33.2	80.9	80.9
Adolescent		15	15	530	3,770	0	7.1	10.3		68.9
Adult		26	26	1,675	8,333	0	5.0	22.8		87.8
Rehabilitation	18	18	18	333	4,444	0	13.3	12.2	67.6	67.6
Long Term Acute Care	0	0	0	0	0	0	13.3	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	325			16,374	72,384	6,474	4.8	216.0	66.5	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	51.0%	22.1%	0.8%	22.5%	2.2%	1.5%	
	8,346	3,618	125	3,686	353	246	16,374
Outpatients	37.5%	21.6%	0.7%	31.9%	2.1%	6.1%	
	74,271	42,748	1,447	63,261	4,180	12,148	198,055

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	45.4%	5.9%	0.7%	48.0%	0.1%	100.0%		4.2
	83.5	10.8	1.3	88.3	0.2	184.1	1.2	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	18.8%	6.6%	0.4%	73.8%	0.3%	100.0%		
	38.4	13.4	0.9	150.3	0.7	203.7	3.0	1.1%

Birthing Data

Number of Total Births:	1,227
Number of Live Births:	1,222
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	2
C-Section Rooms:	2
CSections Performed:	372

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	23	2	0
Patient Days	260	0	0
Total Newborn Patient Days			260
	Laboratory Studies		
Inpatient Studies			5,842
Outpatient Studies			38,035
Studies Performed Under Contract			15,293

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	367	262	679	334	1,013	1.9	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	771	1,407	1,507	1,939	3,446	2.0	1.4
Gastroenterology	0	0	0	0	38	430	27	240	267	0.7	0.6
Neurology	0	0	0	0	169	164	653	438	1,091	3.9	2.7
OB/Gynecology	0	0	0	0	103	463	176	771	947	1.7	1.7
Oral/Maxillofacial	0	0	0	0	6	55	4	69	73	0.7	1.3
Ophthalmology	0	0	0	0	0	25	0	16	16	0.0	0.6
Orthopedic	0	0	0	0	810	628	1,876	851	2,727	2.3	1.4
Otolaryngology	0	0	0	0	31	133	48	130	178	1.5	1.0
Plastic Surgery	0	0	0	0	5	67	12	189	201	2.4	2.8
Podiatry	0	0	0	0	36	36	33	38	71	0.9	1.1
Thoracic	0	0	0	0	59	12	143	16	159	2.4	1.3
Urology	0	0	0	0	257	1,516	397	1,319	1,716	1.5	0.9
Totals	0	0	12	12	2,657	5,198	5,555	6,350	11,905	2.1	1.2
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		10		Stage 2 Recovery Stations		15		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	333
Patients Admitted from Trauma	140
Number of Emergency(ER) Stations:	37
Persons Treated by Emergency Services:	47,324
Patients Admitted from Emergency:	12,656
Total ED Visits (Emergency+Trauma):	47,657

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	198,055
Outpatient Visits at the Hospital/ Campus:	191,357
Outpatient Visits Offsite/off campus	6,698

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	3,237
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,029
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	862
EP Catheterizations (15+)	346

Cardiac Surgery Data

Total Cardiac Surgery Cases:	157
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	157
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	134

Examinations**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>		<u>Radiation Equipment</u>		<u>Therapies/ Treatments</u>	
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Owned	Contract	Owned	Contract	Treatments	
General Radiography/Fluoroscopy	26	1	20,090	41,797	Lithotripsy	0	0	0	0	0	0	
Nuclear Medicine	4	0	445	1,507	Linear Accelerator	0	0	0	0	0	0	
Mammography	5	0	11	10,172	Image Guided Rad Therapy	0	0	0	0	0	0	
Ultrasound	8	0	3,956	9,269	Intensity Modulated Rad Therap	0	0	0	0	0	0	
Diagnostic Angiography	2	1	28	87	High Dose Brachytherapy	0	0	0	0	0	0	
Interventional Angiography			604	454	Proton Beam Therapy	0	0	0	0	0	0	
Positron Emission Tomography (PET)	0	2	0	0	Gamma Knife	0	0	0	0	0	0	
Computerized Axial Tomography (CAT)	3	0	7,558	14,740	Cyber knife	0	0	0	0	0	0	
Magnetic Resonance Imaging	1	2	1,583	3,471								

Number of Hospitals:	10	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	1	Classifications	White	78.3%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	7	Black
Number of General Hospitals:	10	Basic:	3	19.7%
Number of Psychiatric Hospitals:	0	Stand-By:	0	American Indian
Number of Rehabilitation Hospitals:	0	None:	0	0.1%
Number of Children's Specialty Care Hospitals:	0		0	Asian
				0.4%
				Hawaiian/ Pacific
				0.1%
				Unknown:
				1.4%
				Trauma Care Hospitals
				Adult
				Pediatric
				Level 1:
				0
				Level 2:
				0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	991	833	643	36,626	144,727	16,534	4.4	441.8	44.6	53.0
0-14 Years				2	2					
15-44 Years				5,193	17,033					
45-64 Years				10,950	42,048					
65-74 Years				7,756	31,665					
75 Years +				12,725	53,979					
Pediatric	10	10	1	3	9	6	5.0	0.0	0.4	0.4
Intensive Care	109	105	90	4,457	17,675	587	4.1	50.0	45.9	47.7
Direct Admission				4,457	12,676					
Transfers					4,999					
Obstetric/Gynecology	176	148	93	6,548	15,693	2,000	2.7	48.5	27.5	32.8
Maternity				5,518	13,512					
Clean Gynecology				1,030	2,181					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	47	55	47	609	7,900	26	13.0	21.7	46.2	39.5
Swing Beds			15	326	2,683		8.2	7.4		
Acute Mental Illness	150	144	134	5,549	30,738	0	5.5	84.2	56.1	58.5
Adolescent		41	39	1,175	7,326	0	6.2	20.1		49.0
Adult		103	95	4,374	23,412	0	5.4	64.1		62.3
Rehabilitation	50	59	56	837	10,120	0	12.1	27.7	55.5	47.0
Long Term Acute Care	0	0	0	0	0	0	12.1	0.0	0.0	0.0
Dedicated Observation	10					50				
Total Utilization	1,533			54,955	229,545	19,203	4.5	681.5	44.5	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	43.4%	19.0%	2.3%	30.1%	1.3%	4.0%	
	23,983	10,488	1,275	16,620	741	2,191	55,298
Outpatients	28.4%	18.7%	3.3%	43.4%	3.6%	2.6%	
	298,946	197,529	35,208	457,142	37,878	27,526	1,054,229

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	46.8%	18.9%	0.9%	30.6%	2.8%	100.0%		13.9
	235.4	95.0	4.5	153.8	14.1	502.7	4.3	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	20.8%	15.9%	1.2%	56.9%	5.2%	100.0%		1.3%
	126.3	96.6	7.5	345.1	31.4	606.9	9.6	

Birthing Data

Number of Total Births:	5,955
Number of Live Births:	5,957
Birthing Rooms:	0
Labor Rooms:	12
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	36
Labor-Delivery-Recovery-Postpartum	43
C-Section Rooms:	12
CSections Performed:	1,654

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	129	44	0
Patient Days	11,142	2,537	0
Total Newborn Patient Days			13,679

Laboratory Studies

Inpatient Studies	1,688,734
Outpatient Studies	2,231,737
Studies Performed Under Contract	149,564

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	683	414	3,027	791	3,818	4.4	1.9
Dermatology	0	0	0	0	204	435	515	486	1,000	2.5	1.1
General	0	0	58	58	3,214	5,982	6,207	8,556	14,763	1.9	1.4
Gastroenterology	0	0	2	2	251	1,491	409	872	1,281	1.6	0.6
Neurology	0	0	0	0	212	181	811	444	1,255	3.8	2.5
OB/Gynecology	0	0	3	3	787	3,399	1,308	4,639	5,947	1.7	1.4
Oral/Maxillofacial	0	0	0	0	25	658	83	1,053	1,136	3.3	1.6
Ophthalmology	0	0	0	0	11	705	42	612	653	3.8	0.9
Orthopedic	0	0	3	3	3,106	4,556	7,391	6,246	13,637	2.4	1.4
Otolaryngology	0	0	1	1	112	2,180	190	2,202	2,392	1.7	1.0
Plastic Surgery	0	0	1	1	307	2,263	544	2,961	3,505	1.8	1.3
Podiatry	0	0	0	0	949	949	179	1,044	1,223	0.2	1.1
Thoracic	0	0	0	0	124	112	195	117	312	1.6	1.0
Urology	0	0	3	3	892	2,516	1,220	3,093	4,313	1.4	1.2
Totals	0	0	73	73	10,109	25,841	22,119	33,115	55,234	2.2	1.3
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				88	Stage 2 Recovery Stations			130

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	26	26	3,077	14,613	2,751	9,877	12,629	0.9	0.7
Laser Eye Procedures	0	0	0	0	0	1	0	1	1	0.0	1.0
Pain Management	0	1	5	6	31	6,493	7	11,256	11,263	0.2	1.7
Cystoscopy	0	0	2	2	192	186	168	159	327	0.9	0.9

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	5,121
Patients Admitted from Trauma	1,338
Number of Emergency(ER) Stations:	193
Persons Treated by Emergency Services:	309,029
Patients Admitted from Emergency:	41,854
Total ED Visits (Emergency+Trauma):	314,150

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	1,108,252
Outpatient Visits at the Hospital/ Campus:	882,806
Outpatient Visits Offsite/off campus	225,446

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	15
Cath Labs used for Angiography procedures	12
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	7,241
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,936
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,162
EP Catheterizations (15+)	1,143

Cardiac Surgery Data

Total Cardiac Surgery Cases:	323
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	323
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	291

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	78	0	64,635	258,718				
Nuclear Medicine	18	0	4,645	16,613				
Mammography	19	0	35	50,460				
Ultrasound	37	0	10,072	48,685				
Diagnostic Angiography	14	0	1,008	1,004				
Interventional Angiography			833	696				
Positron Emission Tomography (PET)	1	3	0	285				
Computerized Axial Tomography (CAT)	18	0	29,572	114,571				
Magnetic Resonance Imaging	14	1	3,792	22,323				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	5			559
Linear Accelerator	3	0			8,064
Image Guided Rad Therapy	0	0			799
Intensity Modulated Rad Therap	0	0			3,204
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	3	Emergency Services Classifications	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	1	Comprehensive:	White	Hispanic or Latino:
Number of Long-Term Acute Care Hospitals:	0	Basic:	97.6%	0.4%
Number of General Hospitals:	2	Stand-By:	Black	Not Hispanic or Latino:
Number of Psychiatric Hospitals:	0	None:	1.0%	99.1%
Number of Rehabilitation Hospitals:	0		American Indian	Unknown:
Number of Children's Specialty Care Hospitals:	0		0.0%	0.5%
			Asian	
			0.1%	
			Hawaiian/ Pacific	Trauma Care Hospitals
			0.0%	Adult
			Unknown:	Pediatric
			1.2%	Level 1:
				0
				Level 2:
				0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	149	149	90	4,628	15,775	2,351	3.9	49.7	33.3	33.3
0-14 Years				1	2					
15-44 Years				520	1,417					
45-64 Years				1,190	3,666					
65-74 Years				959	3,106					
75 Years +				1,958	7,584					
Pediatric	8	8	5	118	274	113	3.3	1.1	13.3	13.3
Intensive Care	12	10	10	594	1,620	94	2.9	4.7	39.1	47.0
Direct Admission				594	1,287					
Transfers					333					
Obstetric/Gynecology	21	21	18	1,031	2,246	18	2.2	6.2	29.5	29.5
Maternity				1,001	2,189					
Clean Gynecology				30	57					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	85	69	48	69	15,771	0	228.6	43.2	50.8	62.6
Swing Beds			11	117	1,621		13.9	4.4		
Acute Mental Illness	10	10	9	172	1,631	0	9.5	4.5	44.7	44.7
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		10	9	172	1,631	0	9.5	4.5		44.7
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	285			6,729	38,938	2,576	6.2	113.7	39.9	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	51.2%	17.5%	0.6%	24.7%	1.3%	4.7%	
	3,444	1,179	39	1,662	90	315	6,729
Outpatients	43.4%	16.9%	0.4%	31.7%	5.7%	2.0%	
	86,269	33,586	720	62,985	11,285	3,990	198,835

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	38.6%	11.1%	0.4%	48.3%	1.5%	100.0%		2.4
	20.6	5.9	0.2	25.8	0.8	53.4	0.8	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	40.2%	10.9%	0.4%	46.5%	2.0%	100.0%		
	53.7	14.6	0.5	62.2	2.7	133.7	1.6	1.3%

Birthing Data

Number of Total Births:	999
Number of Live Births:	988
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum:	4
C-Section Rooms:	2
CSections Performed:	253

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	19	2	0
Patient Days	2,027	71	0
Total Newborn Patient Days			2,098
	Laboratory Studies		
Inpatient Studies			148,294
Outpatient Studies			354,384
Studies Performed Under Contract			13,534

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	14	0	39	39	0.0	2.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	14	14	270	1,814	473	1,375	1,848	1.8	0.8
Gastroenterology	0	0	1	1	23	500	27	545	572	1.2	1.1
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	1	0	0	1	84	370	229	629	858	2.7	1.7
Oral/Maxillofacial	0	0	0	0	25	68	47	72	119	1.9	1.1
Ophthalmology	0	0	0	0	0	500	0	685	685	0.0	1.4
Orthopedic	0	0	0	0	925	1,245	1,836	1,532	3,368	2.0	1.2
Otolaryngology	0	0	0	0	0	701	0	325	325	0.0	0.5
Plastic Surgery	0	0	0	0	0	9	0	21	21	0.0	2.3
Podiatry	0	0	0	0	114	114	13	182	195	0.1	1.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	110	697	147	634	781	1.3	0.9
Totals	1	0	16	17	1,450	6,032	2,772	6,039	8,811	1.9	1.0
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		12		Stage 2 Recovery Stations		31		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	73	1,115	54	712	766	0.7	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	8	2,747	26	760	786	3.3	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	28
Persons Treated by Emergency Services:	37,788
Patients Admitted from Emergency:	3,455
Total ED Visits (Emergency+Trauma):	37,788

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	225,967
Outpatient Visits at the Hospital/ Campus:	121,438
Outpatient Visits Offsite/off campus	104,529

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	407
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	407
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	11	0	7,178	43,087
Nuclear Medicine	3	2	168	2,092
Mammography	5	0	2	7,777
Ultrasound	4	1	1,970	7,262
Diagnostic Angiography	1	0	0	4
Interventional Angiography			0	0
Positron Emission Tomography (PET)	1	1	0	178
Computerized Axial Tomography (CAT)	4	0	2,444	15,873
Magnetic Resonance Imaging	3	1	321	5,741

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	1	113
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	18	18	514	2,245	798	2,763	3,561	1.6	1.2
Gastroenterology	0	0	1	1	129	2,043	42	680	722	0.3	0.3
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	250	359	490	466	956	2.0	1.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	634	0	403	403	0.0	0.6
Orthopedic	0	0	0	0	403	844	1,161	1,426	2,587	2.9	1.7
Otolaryngology	0	0	0	0	1	373	2	307	309	2.0	0.8
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	47	47	2	56	58	0.0	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	64	252	114	298	412	1.8	1.2
Totals	0	0	20	20	1,362	6,797	2,609	6,399	9,007	1.9	0.9
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		21		Stage 2 Recovery Stations			21	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	67	740	67	740	807	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	47
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	35
Persons Treated by Emergency Services:	49,360
Patients Admitted from Emergency:	3,876
Total ED Visits (Emergency+Trauma):	49,407

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	364,750
Outpatient Visits at the Hospital/ Campus:	272,950
Outpatient Visits Offsite/off campus	91,800

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	14	0	4,363	57,012
Nuclear Medicine	2	4	80	1,240
Mammography	5	1	1	6,238
Ultrasound	8	1	859	12,573
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0	0	0	0
Positron Emission Tomography (PET)	0	3	0	0
Computerized Axial Tomography (CAT)	6	0	1,231	21,006
Magnetic Resonance Imaging	3	3	148	3,039

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	1	43
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	5	Emergency Services	Patients by Race	Patients by Ethnicity	
Number of Critical Access Hospitals:	2	Classifications	White	Hispanic or Latino: 1.7%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 0	Black	Not Hispanic or Latino: 98.0%	
Number of General Hospitals:	5	Basic: 5	American Indian	Unknown: 0.3%	
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian		
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals	
Number of Children's Specialty Care Hospitals:	0		Unknown: 0.7%	Adult	Pediatric
				Level 1: 0	0
				Level 2: 0	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	253	226	192	11,759	41,354	3,972	3.9	124.2	49.1	54.9
0-14 Years				66	130					
15-44 Years				1,322	3,210					
45-64 Years				3,605	11,458					
65-74 Years				2,649	9,749					
75 Years +				4,117	16,807					
Pediatric	10	5	6	103	184	125	3.0	0.8	8.5	16.9
Intensive Care	38	34	32	444	5,094	73	11.6	14.2	37.3	41.6
Direct Admission				444	1,196					
Transfers					3,898					
Obstetric/Gynecology	18	16	16	1,485	2,998	61	2.1	8.4	46.6	52.4
Maternity				1,484	2,997					
Clean Gynecology				1	1					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	28	28	28	30	7,664	0	255.5	21.0	75.0	75.0
Swing Beds			10	183	2,356		12.9	6.5		
Acute Mental Illness	24	19	19	1,063	4,712	0	4.4	12.9	53.8	67.9
Adolescent		0	0	2	5	0	2.5	0.0		0.0
Adult		19	19	1,061	4,707	0	4.4	12.9		67.9
Rehabilitation	10	10	10	174	1,867	0	10.7	5.1	51.2	51.2
Long Term Acute Care	0	0	0	0	0	0	10.7	0.0	0.0	0.0
Dedicated Observation	0					1,105				
Total Utilization	381			15,241	66,229	5,336	4.7	196.1	51.5	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	55.7%	23.2%	1.5%	17.6%	1.1%	0.9%	15,227
	8,488	3,532	223	2,678	163	143	
Outpatients	42.7%	25.9%	1.2%	27.0%	2.4%	0.7%	256,923
	109,694	66,471	3,102	69,496	6,288	1,872	

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
Inpatient Revenue (\$ in Millions)	42.7%	18.3%	1.6%	34.6%	2.8%	100.0%		4.8
	75.0	32.1	2.8	60.8	4.9	175.5	2.0	
Outpatient Revenue (\$ in Millions)	21.0%	11.6%	1.7%	62.1%	3.6%	100.0%		1.2%
	47.2	26.1	3.8	139.3	8.2	224.5	2.8	

Birthing Data

Number of Total Births:	1,412
Number of Live Births:	1,400
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum:	12
C-Section Rooms:	2
CSections Performed:	433

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	28	6	0
Patient Days	2,300	199	0
Total Newborn Patient Days			2,499
	Laboratory Studies		
Inpatient Studies			309,560
Outpatient Studies			646,497
Studies Performed Under Contract			45,659

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	1	1	209	102	1,012	310	1,322	4.8	3.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	19	19	1,128	1,814	2,946	3,604	6,550	2.6	2.0		
Gastroenterology	0	0	0	0	34	1,320	53	1,546	1,599	1.6	1.2		
Neurology	0	0	0	0	52	63	323	150	473	6.2	2.4		
OB/Gynecology	0	0	0	0	95	957	226	2,614	2,840	2.4	2.7		
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	0	0	0	0	606	0	465	465	0.0	0.8		
Orthopedic	0	0	0	0	1,062	787	3,583	2,187	5,770	3.4	2.8		
Otolaryngology	0	0	0	0	23	825	63	1,650	1,713	2.7	2.0		
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0		
Podiatry	0	0	0	0	116	116	21	291	312	0.2	2.5		
Thoracic	0	0	0	0	25	5	81	9	90	3.2	1.8		
Urology	0	0	0	0	223	616	524	1,438	1,962	2.3	2.3		
Totals	0	0	20	20	2,864	7,211	8,832	14,264	23,096	3.1	2.0		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				19		Stage 2 Recovery Stations			50	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	173	1,980	199	2,660	2,859	1.2	1.3
Laser Eye Procedures	0	0	1	1	0	55	0	55	55	0.0	1.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	2	2	9	409	19	960	979	2.1	2.3

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	52
Persons Treated by Emergency Services:	65,043
Patients Admitted from Emergency:	8,776
Total ED Visits (Emergency+Trauma):	65,043

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	301,474
Outpatient Visits at the Hospital/ Campus:	283,396
Outpatient Visits Offsite/off campus	18,078

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,341
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,982
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	126
EP Catheterizations (15+)	233

Cardiac Surgery Data

Total Cardiac Surgery Cases:	60
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	60
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	55

Examinations**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>		<u>Radiation Equipment</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Owned	Contract			
General Radiography/Fluoroscopy	21	0	21,026	50,087	Lithotripsy	1	2	361			
Nuclear Medicine	5	3	530	2,243	Linear Accelerator	1	0	1,998			
Mammography	5	0	3	12,177	Image Guided Rad Therapy	0	0	127			
Ultrasound	20	0	7,347	20,336	Intensity Modulated Rad Therap	0	0	494			
Diagnostic Angiography	4	0	560	625	High Dose Brachytherapy	0	0	0			
Interventional Angiography			154	628	Proton Beam Therapy	0	0	0			
Positron Emission Tomography (PET)	0	1	3	417	Gamma Knife	0	0	0			
Computerized Axial Tomography (CAT)	7	0	8,367	27,804	Cyber knife	0	0	0			
Magnetic Resonance Imaging	2	3	593	4,507							

Number of Hospitals:	4	Emergency Services	Patients by Race	Patients by Ethnicity		
Number of Critical Access Hospitals:	3	Classifications	White	Hispanic or Latino: 0.7%		
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 1	Black	Not Hispanic or Latino: 99.0%		
Number of General Hospitals:	3	Basic: 2	American Indian	Unknown: 0.3%		
Number of Psychiatric Hospitals:	0	Stand-By: 1	Asian			
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific			
Number of Children's Specialty Care Hospitals:	0		Unknown:			
				Trauma Care Hospitals		
				Adult	Pediatric	
				Level 1:	0	0
				Level 2:	0	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	121	121	61	3,750	11,073	3,303	3.8	39.4	32.6	32.6
0-14 Years				38	74					
15-44 Years				420	884					
45-64 Years				935	2,467					
65-74 Years				664	1,946					
75 Years +				1,693	5,702					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers					0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			17	346	4,523		13.1	12.4		
Acute Mental Illness	31	31	30	1,198	9,263	0	7.7	25.4	81.9	81.9
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		31	30	1,198	9,263	0	7.7	25.4		81.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	152			5,294	24,859	3,303	5.3	77.2	50.8	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	58.0%	25.9%	0.1%	12.9%	2.7%	0.5%	
	3,078	1,375	3	685	142	26	5,309
Outpatients	39.4%	28.3%	0.5%	28.0%	3.3%	0.5%	
	52,594	37,819	617	37,425	4,379	631	133,465

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	54.9%	22.7%	0.6%	19.2%	2.6%	100.0%		1.3
	16.3	6.7	0.2	5.7	0.8	29.7	0.4	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	28.8%	17.6%	1.6%	47.5%	4.4%	100.0%		1.4%
	17.6	10.7	1.0	28.9	2.7	60.9	0.9	

Birthing Data

Number of Total Births:	2
Number of Live Births:	2
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			0
	Laboratory Studies		
Inpatient Studies			103,412
Outpatient Studies			420,811
Studies Performed Under Contract			19,126

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0		
Dermatology	0	0	1	1	0	138	0	140	140	0.0	1.0		
General	0	0	3	3	262	674	275	1,184	1,459	1.0	1.8		
Gastroenterology	0	0	0	0	4	367	11	381	392	2.8	1.0		
Neurology	0	0	0	0	44	314	186	289	475	4.2	0.9		
OB/Gynecology	0	0	0	0	0	4	0	5	5	0.0	1.3		
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	0	0	0	0	511	0	429	429	0.0	0.8		
Orthopedic	0	0	0	0	104	215	260	353	613	2.5	1.6		
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0		
Podiatry	0	0	0	0	128	128	25	196	221	0.2	1.5		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	0	0	6	107	17	91	108	2.8	0.9		
Totals	0	0	4	4	491	2,458	774	3,068	3,842	1.6	1.2		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				6		Stage 2 Recovery Stations			11	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	121	1,040	115	1,076	1,191	1.0	1.0
Laser Eye Procedures	0	0	1	1	0	35	0	33	33	0.0	0.9
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	38
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	23
Persons Treated by Emergency Services:	29,984
Patients Admitted from Emergency:	3,938
Total ED Visits (Emergency+Trauma):	30,022

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	152,179
Outpatient Visits at the Hospital/ Campus:	141,617
Outpatient Visits Offsite/off campus	10,562

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Owned	Contract
General Radiography/Fluoroscopy	10	0	2,181	26,224				
Nuclear Medicine	2	2	109	1,844				
Mammography	3	1	0	4,529				
Ultrasound	7	0	1,072	7,750				
Diagnostic Angiography	0	0	0	0				
Interventional Angiography			0	0				
Positron Emission Tomography (PET)	0	0	0	0				
Computerized Axial Tomography (CAT)	4	0	832	16,110				
Magnetic Resonance Imaging	0	3	0	0				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	0			0
Linear Accelerator	0	0			0
Image Guided Rad Therapy	0	0			0
Intensity Modulated Rad Therap	0	0			0
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	4	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	2	Classifications	White	Hispanic or Latino: 0.4%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino: 95.8%
Number of General Hospitals:	3	Basic: 2	American Indian	Unknown: 3.8%
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown:	1.0%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	203	194	186	10,560	33,014	4,731	3.6	103.4	50.9	53.3
0-14 Years				79	79					
15-44 Years				1,979	3,632					
45-64 Years				2,892	10,684					
65-74 Years				2,174	6,661					
75 Years +				3,436	11,958					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	26	26	26	432	3,643	0	8.4	10.0	38.4	38.4
Direct Admission				432	1,309					
Transfers					2,334					
Obstetric/Gynecology	12	12	12	681	1,640	15	2.4	4.5	37.8	37.8
Maternity				681	1,640					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			5	71	424		6.0	1.2		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	29	29	29	433	7,433	0	17.2	20.4	70.2	70.2
Long Term Acute Care	0	0	0	0	0	0	17.2	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	270			12,177	46,154	4,746	4.2	139.5	51.6	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	57.6%	21.5%	3.0%	16.0%	1.4%	0.5%	
	6,956	2,598	356	1,927	168	62	12,067
Outpatients	41.4%	27.1%	1.2%	27.0%	3.1%	0.3%	
	124,072	81,082	3,530	80,884	9,146	1,002	299,716

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	48.6%	14.0%	5.7%	28.4%	3.4%	100.0%		3.3
	61.2	17.6	7.1	35.7	4.2	125.8	1.0	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	17.7%	9.1%	3.9%	65.6%	3.6%	100.0%		1.0%
	33.3	17.1	7.3	123.4	6.9	188.1	2.2	

Birthing Data

Number of Total Births:	645
Number of Live Births:	639
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	1
CSections Performed:	173

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	12	4	0
Patient Days	1,251	56	0
Total Newborn Patient Days			1,307
	Laboratory Studies		
Inpatient Studies			603,527
Outpatient Studies			1,416,165
Studies Performed Under Contract			84,835

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	1	0	1	0	1	1.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	14	14	1,021	1,608	1,971	1,620	3,591	1.9	1.0
Gastroenterology	0	0	2	2	5	354	10	163	173	2.0	0.5
Neurology	0	0	0	0	179	144	594	325	919	3.3	2.3
OB/Gynecology	0	0	0	0	241	485	484	546	1,030	2.0	1.1
Oral/Maxillofacial	0	0	0	0	0	14	0	28	28	0.0	2.0
Ophthalmology	0	0	0	0	1	111	0	75	75	0.0	0.7
Orthopedic	0	0	0	0	1,061	494	2,881	797	3,678	2.7	1.6
Otolaryngology	0	0	0	0	26	311	51	483	534	2.0	1.6
Plastic Surgery	0	0	0	0	7	10	18	25	43	2.6	2.5
Podiatry	0	0	0	0	385	385	143	705	848	0.4	1.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	167	792	234	985	1,219	1.4	1.2
Totals	0	0	17	17	2,800	4,708	6,387	5,752	12,139	2.3	1.2
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		24		Stage 2 Recovery Stations		75		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	503	2,789	547	2,381	2,928	1.1	0.9
Laser Eye Procedures	0	0	0	0	0	81	0	20	20	0.0	0.2
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	340
Patients Admitted from Trauma	53
Number of Emergency(ER) Stations:	39
Persons Treated by Emergency Services:	60,231
Patients Admitted from Emergency:	7,938
Total ED Visits (Emergency+Trauma):	60,571

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	298,412
Outpatient Visits at the Hospital/ Campus:	211,008
Outpatient Visits Offsite/off campus	87,404

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	609
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	384
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	225
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	15	0	14,509	44,104
Nuclear Medicine	7	0	846	3,161
Mammography	3	0	0	2,837
Ultrasound	9	0	2,625	10,614
Diagnostic Angiography	1	0	0	0
Interventional Angiography			275	423
Positron Emission Tomography (PET)	0	2	3	403
Computerized Axial Tomography (CAT)	5	1	9,037	31,714
Magnetic Resonance Imaging	3	1	1,452	5,896

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	2	49
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	8	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	7	Comprehensive:	0	White	89.8%	Hispanic or Latino:	0.9%
Number of Long-Term Acute Care Hospitals:	0	Basic:	8	Black	7.9%	Not Hispanic or Latino:	98.3%
Number of General Hospitals:	8	Stand-By:	0	American Indian	0.1%	Unknown:	0.8%
Number of Psychiatric Hospitals:	0	None:	0	Asian	0.2%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown:	2.0%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	256	226	208	11,225	36,178	6,642	3.8	117.3	45.8	51.9
0-14 Years				6	10					
15-44 Years				1,460	3,638					
45-64 Years				3,257	9,633					
65-74 Years				2,662	8,844					
75 Years +				3,840	14,053					
Pediatric	14	14	14	235	592	175	3.3	2.1	15.0	15.0
Intensive Care	23	23	23	451	5,732	125	13.0	16.0	69.8	69.8
Direct Admission				451	1,661					
Transfers					4,071					
Obstetric/Gynecology	28	28	28	2,041	4,462	1,224	2.8	15.6	55.6	55.6
Maternity				2,036	4,448					
Clean Gynecology				5	14					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	22	22	16	11	5,093	0	463.0	14.0	63.4	63.4
Swing Beds			55	882	10,534		11.9	28.9		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Adolescent		0	0	0	0	0	0.0	0.0	0.0	0.0
Adult		0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	343			14,845	62,591	8,166	4.8	193.9	56.5	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	53.4%	19.7%	2.1%	23.2%	1.1%	0.5%	
	7,928	2,919	307	3,451	170	69	14,844
Outpatients	37.1%	19.8%	1.0%	38.8%	3.1%	0.3%	
	176,566	94,055	4,522	184,498	14,731	1,244	475,616

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
Inpatient Revenue (\$ in Millions)	47.0%	17.1%	2.3%	33.1%	0.6%	100.0%		4.2
	75.4	27.5	3.7	53.1	0.9	160.7	1.3	
Outpatient Revenue (\$ in Millions)	28.2%	13.3%	2.2%	55.5%	0.8%	100.0%		0.9%
	95.3	44.8	7.5	187.6	2.6	337.7	2.9	

Birthing Data

Number of Total Births:	1,895
Number of Live Births:	1,881
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	2
CSections Performed:	426

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	21	0	13
Patient Days	2,626	0	1,401
Total Newborn Patient Days			4,027
Laboratory Studies			
Inpatient Studies			827,646
Outpatient Studies			1,555,732
Studies Performed Under Contract			105,522

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	243	3	1,520	2	1,522	6.3	0.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	21	22	871	2,000	2,672	3,596	6,268	3.1	1.8
Gastroenterology	0	0	1	1	64	1,022	53	472	525	0.8	0.5
Neurology	0	0	0	0	248	168	1,148	367	1,515	4.6	2.2
OB/Gynecology	0	0	0	0	57	766	126	1,105	1,231	2.2	1.4
Oral/Maxillofacial	0	0	0	0	0	127	0	269	269	0.0	2.1
Ophthalmology	0	0	0	0	0	513	0	381	381	0.0	0.7
Orthopedic	0	0	0	0	874	772	2,107	957	3,064	2.4	1.2
Otolaryngology	0	0	0	0	9	287	16	314	330	1.8	1.1
Plastic Surgery	0	0	0	0	40	359	117	953	1,070	2.9	2.7
Podiatry	0	0	0	0	171	171	117	224	341	0.7	1.3
Thoracic	0	0	0	0	81	17	296	160	456	3.7	9.4
Urology	0	0	0	0	328	1,362	758	1,510	2,268	2.3	1.1
Totals	0	1	23	24	2,895	7,567	8,930	10,310	19,240	3.1	1.4
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		25		Stage 2 Recovery Stations		48		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	695	3,695	736	3,267	4,003	1.1	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	314	0	156	156	0.0	0.5
Cystoscopy	0	0	0	0	0	23	0	18	18	0.0	0.8

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	11
Patients Admitted from Trauma	11
Number of Emergency(ER) Stations:	53
Persons Treated by Emergency Services:	81,624
Patients Admitted from Emergency:	7,826
Total ED Visits (Emergency+Trauma):	81,635

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	485,926
Outpatient Visits at the Hospital/ Campus:	341,168
Outpatient Visits Offsite/off campus	144,758

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	4
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,395
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,850
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	438
EP Catheterizations (15+)	107

Cardiac Surgery Data

Total Cardiac Surgery Cases:	227
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	227
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	193

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	38	0	15,898	66,694
Nuclear Medicine	5	4	839	3,016
Mammography	6	0	1	4,853
Ultrasound	18	0	3,395	17,697
Diagnostic Angiography	1	0	0	0
Interventional Angiography			803	1,437
Positron Emission Tomography (PET)	0	2	2	355
Computerized Axial Tomography (CAT)	9	0	8,893	35,878
Magnetic Resonance Imaging	6	3	1,534	9,388

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	1	127
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0