

Number of Hospitals:	14	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	4	Comprehensive:	7	White:	83.0%	Hispanic or Latino:	6.5%
Number of Long-Term Acute Care Hospitals:	0	Basic:	5	Black:	10.6%	Not Hispanic or Latino:	91.7%
Number of General Hospitals:	10	Stand-By:	1	American Indian:	0.1%	Unknown Ethnicity:	1.7%
Number of Psychiatric Hospitals:	0			Asian:	0.7%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals:	1			Hawaiian/Pacific:	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	5.5%	Level 1:	1      0
						Level 2:	1      0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	929	873	775	38,449	166,543	30,713	5.1	540.4	58.2	61.9
0-14 Years				115	252					
15-44 Years				4,664	17,561					
45-64 Years				11,852	50,013					
65-74 Years				8,810	38,609					
75 Years +				13,008	60,108					
<b>Pediatric</b>	69	61	42	1,074	2,758	1,360	3.8	11.3	16.4	18.5
<b>Intensive Care</b>	140	132	124	6,444	24,713	501	3.9	69.1	49.3	52.3
Direct Admission				6,444	17,334					
Transfers					7,379					
<b>Obstetric/Gynecology</b>	120	122	114	7,285	17,240	617	2.5	48.9	40.8	40.1
Maternity				6,964	16,382					
Clean Gynecology				321	858					
<b>Neonatal</b>	62	52	52	548	14,855	0	27.1	40.7	65.6	78.3
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>			7	155	1,673		10.8	4.6		
<b>Acute Mental Illness</b>	66	60	59	2,660	13,084	14	4.9	35.8	54.2	59.6
Adolescent		12	12	349	2,184	0	6.3	6.0		49.7
Adult		48	47	2,311	10,900	14	4.7	29.8		62.1
<b>Rehabilitation</b>	65	61	61	1,538	18,735	0	12.2	51.3	79.0	84.1
<b>Long Term Acute Care</b>	69	69	69	538	14,199	0	12.2	38.9	56.4	56.4
Dedicated Observation	16					1,955				
<b>Total Utilization</b>	<b>1,520</b>			<b>58,691</b>	<b>273,800</b>	<b>35,160</b>	<b>5.3</b>	<b>844.2</b>	<b>55.5</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	47.8%	21.6%	3.0%	23.9%	1.2%	2.5%	
	27,989	12,652	1,742	13,997	691	1,474	58,545
<b>Outpatients</b>	36.9%	21.8%	1.0%	35.8%	3.1%	1.3%	
	599,779	353,649	16,835	582,335	51,072	21,305	1,624,975

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	34.8%	19.7%	3.0%	41.2%	1.3%	100.0%		17.3
	283.3	160.3	24.1	336.1	10.9	814.8	6.1	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	21.2%	11.3%	1.6%	63.1%	2.8%	100.0%		0.9%
	236.9	126.6	17.5	704.6	30.7	1,116.3	11.2	

**Birth Data**

Number of Total Births:	6,761
Number of Live Births:	6,717
Birthing Rooms:	0
Labor Rooms:	5
Delivery Rooms:	13
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum:	26
C-Section Rooms:	6
CSections Performed:	2,228

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	90	15	0
Patient Days	10,081	209	1,618
<b>Total Newborn Patient Days</b>			<b>11,908</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
<b>Total:</b>	<b>0</b>

**Laboratory Studies**

Inpatient Studies	1,532,966
Outpatient Studies	2,883,010
<b>Studies Performed Under Contract</b>	<b>995,040</b>

**Surgery and Operating Room Utilization**

<b>Surgical Speciality</b>	<b>Operating Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	5	5	1,006	216	4,303	356	4,659	4.3	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	2	41	43	3,771	7,527	8,064	13,449	21,513	2.1	1.8
Gastroenterology	0	0	2	2	239	664	521	695	1,216	2.2	1.0
Neurology	0	0	4	4	1,041	514	3,308	1,055	4,363	3.2	2.1
OB/Gynecology	0	0	4	4	1,073	3,553	1,831	5,248	7,079	1.7	1.5
Oral/Maxillofacial	0	0	0	0	20	170	34	218	252	1.7	1.3
Ophthalmology	0	0	9	9	7	4,083	12	4,072	4,084	1.7	1.0
Orthopedic	0	0	13	13	5,511	5,602	16,963	11,100	28,063	3.1	2.0
Otolaryngology	0	0	3	3	88	2,155	123	2,625	2,748	1.4	1.2
Plastic Surgery	0	0	0	0	67	391	181	966	1,147	2.7	2.5
Podiatry	0	0	4	4	826	826	491	1,622	2,113	0.6	2.0
Thoracic	0	0	0	0	190	122	664	290	954	3.5	2.4
Urology	0	0	6	6	629	2,482	1,204	3,084	4,288	1.9	1.2
<b>Totals</b>	<b>0</b>	<b>2</b>	<b>91</b>	<b>93</b>	<b>13,876</b>	<b>28,305</b>	<b>37,699</b>	<b>44,780</b>	<b>82,479</b>	<b>2.7</b>	<b>1.6</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**83**

Stage 2 Recovery Stations

**190****Dedicated and Non-Dedicated Procedure Room Utilization**

<b>Procedure Type</b>	<b>Procedure Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	6	21	27	4,461	18,711	2,856	17,461	20,317	0.6	0.9
<b>Laser Eye Procedures</b>	0	0	1	1	0	157	0	39	39	0.0	0.2
<b>Pain Management</b>	0	0	7	7	49	13,077	58	11,765	11,823	1.2	0.9
<b>Cystoscopy</b>	0	0	2	2	46	384	44	370	414	1.0	1.0

**Emergency/Trauma Care**

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	27,396
Patients Admitted from Trauma	2,765
Number of Emergency(ER) Stations:	181
Persons Treated by Emergency Services:	286,337
Patients Admitted from Emergency:	34,572
Total ED Visits (Emergency+Trauma):	<b>313,733</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>16</b>
Cath Labs used for Angiography procedures	13
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>12,815</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	8,749
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,373
EP Catheterizations (15+)	1,693

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>0</b>
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>2,478,678</b>
Outpatient Visits at the Hospital/ Campus:	1,614,912
Outpatient Visits Offsite/off campus	863,766

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>688</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	688
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	316

	<b>Examinations</b>				<b>Radiation Equipment</b>			<b>Therapies/ Treatments</b>
	<b>Owned</b>	<b>Contract</b>	<b>Inpatient</b>	<b>Outpatient</b>	<b>Owned</b>	<b>Contract</b>		
<i>General Radiography/Fluoroscopy</i>	106	1	92,849	221,708	<i>Lithotripsy</i>	0	9	350
<i>Nuclear Medicine</i>	15	3	2,613	13,076	<i>Linear Accelerator</i>	5	0	15,645
<i>Mammography</i>	27	0	15	69,597	<i>Image Guided Rad Therapy</i>	0	0	6,154
<i>Ultrasound</i>	77	6	23,355	80,167	<i>Intensity Modulated Rad Therap</i>	0	0	11,274
<i>Diagnostic Angiography</i>	12	0	8,449	7,662	<i>High Dose Brachytherapy</i>	2	0	176
<i>Interventional Angiography</i>			2,608	1,730	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	4	2	36	1,935	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	23	0	32,581	119,423	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	14	5	6,351	29,985				

Number of Hospitals:	17	<b>Emergency Services Classifications</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	5	Comprehensive: 5	White: 87.8%	Hispanic or Latino: 2.4%
Number of Long-Term Acute Care Hospitals:	0	Basic: 9	Black: 9.0%	Not Hispanic or Latino: 96.0%
Number of General Hospitals:	14	Stand-By: 3	American Indian: 0.1%	Unknown Ethnicity: 1.5%
Number of Psychiatric Hospitals:	0		Asian: 0.5%	
Number of Rehabilitation Hospitals:	0		Hawaiian/Pacific: 0.1%	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals:	0		Unknown Race: 2.6%	Adult Pediatric
				Level 1: 0 0
				Level 2: 1 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	1,237	1,071	833	45,415	198,871	31,361	5.1	630.8	51.0	58.9
0-14 Years				241	422					
15-44 Years				5,962	24,602					
45-64 Years				12,609	57,745					
65-74 Years				10,483	44,938					
75 Years +				16,120	71,164					
<b>Pediatric</b>	79	71	52	2,561	10,360	2,401	5.0	35.0	44.3	49.2
<b>Intensive Care</b>	201	187	166	8,043	36,417	1,109	4.7	102.8	51.1	55.0
Direct Admission				8,043	26,331					
Transfers					10,086					
<b>Obstetric/Gynecology</b>	148	137	121	8,229	22,076	1,112	2.8	63.5	42.9	46.4
Maternity				8,041	21,627					
Clean Gynecology				188	449					
<b>Neonatal</b>	40	40	32	782	9,219	3	11.8	25.3	63.2	63.2
<b>Long Term Care</b>	63	71	65	639	16,463	0	25.8	45.1	71.6	63.5
<b>Swing Beds</b>			43	541	4,595		8.5	12.6		
<b>Acute Mental Illness</b>	140	135	127	5,058	35,955	0	7.1	98.2	70.2	72.8
Adolescent		23	23	944	6,620	0	7.0	18.1		78.6
Adult		112	104	4,114	29,335	0	7.1	80.2		71.6
<b>Rehabilitation</b>	66	51	50	915	13,854	0	15.1	38.0	57.5	74.4
<b>Long Term Acute Care</b>	50	29	29	298	7,604	0	15.1	20.8	41.7	71.8
Dedicated Observation	36					1,917				
<b>Total Utilization</b>	<b>2,024</b>			<b>72,481</b>	<b>355,414</b>	<b>37,903</b>	<b>5.4</b>	<b>1,074.6</b>	<b>53.1</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	50.0%	22.0%	0.7%	24.1%	1.1%	2.1%	
	36,460	16,066	521	17,537	818	1,500	72,902
<b>Outpatients</b>	36.0%	22.0%	0.4%	38.4%	2.3%	1.0%	
	841,168	512,938	8,250	895,724	53,737	22,617	2,334,434

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	35.6%	20.4%	0.5%	42.5%	1.1%	100.0%		24.8
	373.0	214.1	5.4	445.4	11.0	1,049.0	10.0	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	20.0%	12.4%	0.8%	64.3%	2.5%	100.0%		1.1%
	259.8	161.5	10.2	836.3	31.9	1,299.7	14.8	

**Birth Data**

Number of Total Births:	7,480
Number of Live Births:	7,191
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	44
Labor-Delivery-Recovery-Postpartum:	16
C-Section Rooms:	12
CSections Performed:	2,321

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	175	77	46
Patient Days	12,029	9,525	11,569
<b>Total Newborn Patient Days</b>			<b>33,123</b>

**Organ Transplantation**

Kidney:	40
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	3
Liver:	0
<b>Total:</b>	<b>43</b>

**Laboratory Studies**

Inpatient Studies	2,542,810
Outpatient Studies	4,260,151
<b>Studies Performed Under Contract</b>	<b>1,010,049</b>

**Surgery and Operating Room Utilization**

<b>Surgical Speciality</b>	<b>Operating Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	6	6	1,047	179	4,941	308	5,249	4.7	1.7
Dermatology	0	0	3	3	10	135	18	160	178	1.8	1.2
General	0	9	69	78	5,921	11,534	14,623	17,431	32,053	2.5	1.5
Gastroenterology	0	1	4	5	153	1,197	187	1,121	1,308	1.2	0.9
Neurology	0	0	5	5	1,727	1,054	6,495	1,747	8,242	3.8	1.7
OB/Gynecology	0	0	3	3	1,143	3,588	2,277	6,124	8,401	2.0	1.7
Oral/Maxillofacial	0	0	2	2	121	82	305	190	495	2.5	2.3
Ophthalmology	0	0	5	5	21	7,243	34	4,868	4,902	1.6	0.7
Orthopedic	0	0	11	11	6,594	8,249	16,258	11,203	27,461	2.5	1.4
Otolaryngology	0	0	6	6	199	2,981	407	3,449	3,856	2.0	1.2
Plastic Surgery	0	0	2	2	83	1,156	216	1,804	2,020	2.6	1.6
Podiatry	0	0	2	2	886	886	411	1,428	1,839	0.5	1.6
Thoracic	0	0	2	2	334	150	961	188	1,149	2.9	1.3
Urology	0	2	8	10	835	4,291	1,806	5,466	7,272	2.2	1.3
<b>Totals</b>	<b>0</b>	<b>12</b>	<b>128</b>	<b>140</b>	<b>18,530</b>	<b>42,725</b>	<b>48,938</b>	<b>55,488</b>	<b>104,425</b>	<b>2.6</b>	<b>1.3</b>

**SURGICAL RECOVERY STATIONS**      Stage 1 Recovery Stations      **140**      Stage 2 Recovery Stations      **158**

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b>Procedure Type</b>	<b>Procedure Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	23	23	3,390	20,906	3,358	17,896	21,254	1.0	0.9
<b>Laser Eye Procedures</b>	0	2	1	3	0	806	0	364	364	0.0	0.5
<b>Pain Management</b>	0	0	9	9	11	4,533	8	3,088	3,096	0.7	0.7
<b>Cystoscopy</b>	0	0	6	6	400	2,297	382	2,086	2,468	1.0	0.9

**Emergency/Trauma Care**

Certified for Trauma Care	5
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	1,851
Patients Admitted from Trauma	1,042
Number of Emergency(ER) Stations:	232
Persons Treated by Emergency Services:	289,354
Patients Admitted from Emergency:	37,507
Total ED Visits (Emergency+Trauma):	<b>291,205</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	8
Total Patient Visits in Free-Standing Centers:	10,006
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>2,332,500</b>
Outpatient Visits at the Hospital/ Campus:	1,694,638
Outpatient Visits Offsite/off campus	637,862

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>14</b>
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Labs	5
Dedicated Interventional Catheterization Labs	4
Dedicated EP Catheterization Labs	3

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>6,247</b>
Diagnostic Catheterizations (0-14)	30
Diagnostic Catheterizations (15+)	3,138
Interventional Catheterizations (0-14):	93
Interventional Catheterization (15+)	1,773
EP Catheterizations (15+)	1,213

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>665</b>
Pediatric (0 - 14 Years):	163
Adult (15 Years and Older):	502
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	264

	<b>Examinations</b>				<b>Radiation Equipment</b>			<b>Therapies/ Treatments</b>
	<b>Owned</b>	<b>Contract</b>	<b>Inpatient</b>	<b>Outpatient</b>	<b>Owned</b>	<b>Contract</b>		
<i>General Radiography/Fluoroscopy</i>	174	0	110,978	291,715	<i>Lithotripsy</i>	0	11	358
<i>Nuclear Medicine</i>	22	4	2,567	16,982	<i>Linear Accelerator</i>	6	0	20,592
<i>Mammography</i>	31	1	29	84,721	<i>Image Guided Rad Therapy</i>	0	0	10,372
<i>Ultrasound</i>	74	3	22,156	121,107	<i>Intensity Modulated Rad Therap</i>	0	0	12,152
<i>Diagnostic Angiography</i>	10	0	3,860	5,524	<i>High Dose Brachytherapy</i>	1	0	370
<i>Interventional Angiography</i>			3,931	3,971	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	3	6	209	1,850	<i>Gamma Knife</i>	0	1	71
<i>Computerized Axial Tomography (CAT)</i>	26	2	34,289	117,001	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	24	5	13,518	45,109				

Number of Hospitals:	19	<b>Emergency Services</b>	<b>Patients by Race</b>		<b>Patients by Ethnicity</b>			
Number of Critical Access Hospitals:	12	<b>Classifications</b>	White:	90.2%	Hispanic or Latino:	0.7%		
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	6	Black:	7.4%	Not Hispanic or Latino:	97.4%	
Number of General Hospitals:	12	Basic:	9	American Indian:	0.1%	Unknown Ethnicity:	1.8%	
Number of Psychiatric Hospitals:	1	Stand-By:	3	Asian:	0.3%	<b>Trauma Care Hospitals</b>		
Number of Rehabilitation Hospitals:	0			Hawaiian/Pacific:	0.1%	Adult	Pediatric	
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	2.0%	Level 1:	2	0
						Level 2:	0	0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	1,111	1,013	871	48,210	210,224	12,546	4.6	610.3	54.9	60.2
0-14 Years				201	343					
15-44 Years				5,932	22,010					
45-64 Years				14,720	63,902					
65-74 Years				10,602	47,712					
75 Years +				16,755	76,257					
<b>Pediatric</b>	62	60	41	2,598	5,164	1,112	2.4	17.2	27.7	28.7
<b>Intensive Care</b>	151	146	140	6,830	32,186	295	4.8	89.0	58.9	61.0
Direct Admission				6,830	22,408					
Transfers					9,778					
<b>Obstetric/Gynecology</b>	103	100	88	6,111	15,574	468	2.6	44.0	42.7	44.0
Maternity				6,029	15,379					
Clean Gynecology				82	195					
<b>Neonatal</b>	40	40	40	655	13,896	0	21.2	38.1	95.2	95.2
<b>Long Term Care</b>	20	32	32	623	6,389	0	10.3	17.5	87.5	54.7
<b>Swing Beds</b>			79	1,070	10,065		9.4	27.6		
<b>Acute Mental Illness</b>	242	209	203	6,333	59,880	0	9.5	163.6	67.6	78.3
Adolescent		112	106	2,429	30,832	0	12.7	84.2		75.2
Adult		97	97	3,904	29,048	0	7.4	79.4		81.8
<b>Rehabilitation</b>	48	48	40	868	10,740	0	12.4	29.4	61.3	61.3
<b>Long Term Acute Care</b>	50	50	32	335	8,160	0	12.4	22.4	44.7	44.7
Dedicated Observation	5					253				
<b>Total Utilization</b>	<b>1,827</b>			<b>73,633</b>	<b>372,278</b>	<b>14,674</b>	<b>5.3</b>	<b>1,057.2</b>	<b>57.9</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	50.8%	21.9%	1.8%	23.0%	1.4%	1.2%	
	37,382	16,096	1,319	16,929	1,007	861	73,594
<b>Outpatients</b>	38.4%	21.4%	1.8%	32.8%	3.8%	1.8%	
	539,626	300,793	25,486	460,343	53,157	25,445	1,404,850

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	46.5%	15.8%	1.2%	36.1%	0.3%	100.0%		20.1
	421.7	143.5	11.0	327.6	2.6	906.4	7.6	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	27.7%	9.9%	1.5%	59.8%	1.1%	100.0%		1.0%
	281.5	101.2	14.8	608.9	11.3	1,017.7	12.6	

**Birth Data**

Number of Total Births:	5,740
Number of Live Births:	5,710
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	27
Labor-Delivery-Recovery-Postpartum	24
C-Section Rooms:	7
CSections Performed:	1,694

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	73	19	0
Patient Days	7,055	1,143	0
Total Newborn Patient Days	<b>8,198</b>		

**Organ Transplantation**

Kidney:	23
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>23</b>

**Laboratory Studies**

Inpatient Studies	2,195,538
Outpatient Studies	2,859,237
Studies Performed Under Contract	241,357

**Surgery and Operating Room Utilization**

<b>Surgical Speciality</b>	<b>Operating Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	10	10	2,210	805	8,281	1,475	9,756	3.7	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	6	56	62	3,547	8,512	9,351	11,327	20,678	2.6	1.3
Gastroenterology	0	0	0	0	271	3,325	295	2,450	2,745	1.1	0.7
Neurology	0	0	1	1	824	385	3,515	913	4,428	4.3	2.4
OB/Gynecology	0	1	2	3	516	2,706	1,327	5,843	7,170	2.6	2.2
Oral/Maxillofacial	0	0	0	0	31	178	95	314	409	3.1	1.8
Ophthalmology	0	0	0	0	24	6,393	37	4,238	4,275	1.5	0.7
Orthopedic	0	1	14	15	5,855	5,976	15,311	10,156	25,467	2.6	1.7
Otolaryngology	0	1	1	2	418	2,804	1,783	4,740	6,523	4.3	1.7
Plastic Surgery	0	2	1	3	687	2,074	2,059	4,403	6,462	3.0	2.1
Podiatry	0	0	0	0	901	901	283	1,344	1,627	0.3	1.5
Thoracic	0	0	2	2	1,470	121	6,919	196	7,115	4.7	1.6
Urology	0	0	2	2	885	3,984	2,059	4,882	6,941	2.3	1.2
<b>Totals</b>	<b>0</b>	<b>11</b>	<b>89</b>	<b>100</b>	<b>16,934</b>	<b>38,164</b>	<b>51,314</b>	<b>52,280</b>	<b>103,595</b>	<b>3.0</b>	<b>1.4</b>

**SURGICAL RECOVERY STATIONS**                      Stage 1 Recovery Stations                      **126**                      Stage 2 Recovery Stations                      **156**

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b>Procedure Type</b>	<b>Procedure Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	1	14	15	2,396	12,793	3,495	10,794	14,289	1.5	0.8
<b>Laser Eye Procedures</b>	0	2	0	2	0	1,103	0	0	0	0.0	0.0
<b>Pain Management</b>	0	1	0	1	0	982	0	203	203	0.0	0.2
<b>Cystoscopy</b>	0	0	5	5	590	2,533	915	3,428	4,343	1.6	1.4

**Emergency/Trauma Care**

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	2,642
Patients Admitted from Trauma	1,559
Number of Emergency(ER) Stations:	235
Persons Treated by Emergency Services:	299,324
Patients Admitted from Emergency:	43,718
Total ED Visits (Emergency+Trauma):	<b>301,966</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>0</b>
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>1,403,433</b>
Outpatient Visits at the Hospital/ Campus:	1,215,297
Outpatient Visits Offsite/off campus	188,136

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>16</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>20,642</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	11,067
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	5,042
EP Catheterizations (15+)	4,533

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>1,047</b>
Pediatric (0 - 14 Years):	6
Adult (15 Years and Older):	1,041
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	851

	<b>Examinations</b>				<b>Radiation Equipment</b>			<b>Therapies/ Treatments</b>
	<b>Owned</b>	<b>Contract</b>	<b>Inpatient</b>	<b>Outpatient</b>	<b>Owned</b>	<b>Contract</b>		
<i>General Radiography/Fluoroscopy</i>	108	1	88,096	249,289	<i>Lithotripsy</i>	0	3	105
<i>Nuclear Medicine</i>	26	5	1,886	8,596	<i>Linear Accelerator</i>	5	0	22,946
<i>Mammography</i>	27	0	15	60,758	<i>Image Guided Rad Therapy</i>	0	0	9,742
<i>Ultrasound</i>	39	8	12,895	54,839	<i>Intensity Modulated Rad Therap</i>	0	0	8,081
<i>Diagnostic Angiography</i>	19	1	28	87	<i>High Dose Brachytherapy</i>	1	0	170
<i>Interventional Angiography</i>			5,235	5,257	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	2	3	50	1,780	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	25	0	21,463	141,028	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	14	9	7,440	26,407				

Number of Hospitals:	17	<b>Emergency Services Classifications</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	5	Comprehensive: 8	White: 84.1%	Hispanic or Latino: 1.6%
Number of Long-Term Acute Care Hospitals:	0	Basic: 8	Black: 11.0%	Not Hispanic or Latino: 95.1%
Number of General Hospitals:	15	Stand-By: 0	American Indian: 0.1%	Unknown Ethnicity: 3.3%
Number of Psychiatric Hospitals:	1		Asian: 0.9%	
Number of Rehabilitation Hospitals:	0		Hawaiian/Pacific: 0.0%	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals:	0		Unknown Race: 3.8%	Adult      Pediatric
				Level 1:      1      0
				Level 2:      2      0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Medical/Surgical</b>	1,338	1,120	875	57,142	215,016	34,071	4.4	682.4	51.0	60.9
0-14 Years				122	225					
15-44 Years				8,458	26,590					
45-64 Years				17,120	64,008					
65-74 Years				12,495	47,740					
75 Years +				18,947	76,453					
<b>Pediatric</b>	104	95	48	1,933	5,255	2,133	3.8	20.2	19.5	21.3
<b>Intensive Care</b>	164	158	141	6,151	30,278	750	5.0	85.0	51.8	53.8
Direct Admission				6,151	24,309					
Transfers					5,969					
<b>Obstetric/Gynecology</b>	190	184	143	9,514	23,025	935	2.5	65.6	34.5	35.7
Maternity				9,149	22,178					
Clean Gynecology				365	847					
<b>Neonatal</b>	25	21	21	483	4,265	0	8.8	11.7	46.7	55.6
<b>Long Term Care</b>	28	28	23	236	6,300	0	26.7	17.3	61.6	61.6
<b>Swing Beds</b>			29	408	3,298		8.1	9.0		
<b>Acute Mental Illness</b>	217	201	185	6,197	47,653	0	7.7	130.2	60.0	64.8
Adolescent			62	53	1,435	0	11.1	43.5		70.2
Adult		139	132	4,762	31,728	0	6.7	86.7		62.4
<b>Rehabilitation</b>	80	70	64	1,217	15,431	0	12.7	42.3	52.8	60.4
<b>Long Term Acute Care</b>	0	0	0	0	0	0	12.7	0.0	0.0	0.0
Dedicated Observation	11					2,252				
<b>Total Utilization</b>	<b>2,146</b>			<b>83,281</b>	<b>350,521</b>	<b>40,141</b>	<b>4.7</b>	<b>1,067.4</b>	<b>49.7</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	46.2%	21.9%	0.2%	25.0%	1.4%	5.4%	
	38,448	18,208	196	20,809	1,128	4,501	83,290
<b>Outpatients</b>	34.1%	19.4%	0.5%	37.3%	2.7%	5.9%	
	1,214,928	693,082	18,120	1,330,224	96,639	212,022	3,565,015

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	39.5%	19.2%	0.3%	39.0%	2.0%	100.0%		40.0
	374.9	182.1	2.7	370.6	18.8	949.0	11.2	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	25.6%	13.4%	0.5%	57.6%	2.9%	100.0%		1.6%
	379.5	199.2	8.0	853.9	42.5	1,483.0	28.7	

**Birth Data**

Number of Total Births:	9,102
Number of Live Births:	9,045
Birthing Rooms:	1
Labor Rooms:	8
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	24
Labor-Delivery-Recovery-Postpartum:	57
C-Section Rooms:	14
CSections Performed:	2,948

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	150	63	0
Patient Days	14,546	10,576	341
<b>Total Newborn Patient Days</b>			<b>25,463</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
<b>Total:</b>	<b>0</b>

**Laboratory Studies**

Inpatient Studies	1,694,809
Outpatient Studies	3,868,742
<b>Studies Performed Under Contract</b>	<b>326,991</b>

**Surgery and Operating Room Utilization**

<b>Surgical Speciality</b>	<b>Operating Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	3	3	1,083	290	4,233	689	4,922	3.9	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	4	6	77	87	5,042	11,088	13,555	18,141	31,696	2.7	1.6
Gastroenterology	0	0	3	3	170	619	216	570	786	1.3	0.9
Neurology	0	0	2	2	946	1,013	3,993	2,651	6,644	4.2	2.6
OB/Gynecology	2	0	3	5	1,183	4,034	2,854	6,078	8,932	2.4	1.5
Oral/Maxillofacial	0	0	1	1	232	484	750	941	1,691	3.2	1.9
Ophthalmology	0	0	0	0	0	3,436	0	2,892	2,892	0.0	0.8
Orthopedic	0	0	2	2	6,813	5,594	18,268	10,168	28,436	2.7	1.8
Otolaryngology	0	0	1	1	229	3,991	498	5,480	5,978	2.2	1.4
Plastic Surgery	0	0	1	1	140	1,330	531	2,447	2,978	3.8	1.8
Podiatry	0	0	1	1	1,056	1,056	727	1,770	2,497	0.7	1.7
Thoracic	0	0	2	2	221	20	681	57	738	3.1	2.9
Urology	0	0	3	3	1,079	3,342	2,253	4,011	6,264	2.1	1.2
<b>Totals</b>	<b>6</b>	<b>6</b>	<b>99</b>	<b>111</b>	<b>17,666</b>	<b>36,297</b>	<b>48,559</b>	<b>55,895</b>	<b>104,454</b>	<b>2.7</b>	<b>1.5</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**147**

Stage 2 Recovery Stations

**213****Dedicated and Non-Dedicated Procedure Room Utilization**

<b>Procedure Type</b>	<b>Procedure Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	2	32	34	4,362	26,163	3,260	17,498	20,758	0.7	0.7
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	3	8	11	5,986	9,584	1,687	3,540	5,227	0.3	0.4
<b>Cystoscopy</b>	0	0	3	3	148	768	298	1,442	1,740	2.0	1.9

**Emergency/Trauma Care**

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	2,049
Patients Admitted from Trauma	1,181
Number of Emergency(ER) Stations:	276
Persons Treated by Emergency Services:	386,608
Patients Admitted from Emergency:	56,799
Total ED Visits (Emergency+Trauma):	<b>388,657</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>26</b>
Cath Labs used for Angiography procedures	11
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	3

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>10,497</b>
Diagnostic Catheterizations (0-14)	6
Diagnostic Catheterizations (15+)	6,667
Interventional Catheterizations (0-14):	2
Interventional Catheterization (15+)	2,446
EP Catheterizations (15+)	1,376

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>0</b>
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>3,572,275</b>
Outpatient Visits at the Hospital/ Campus:	2,179,499
Outpatient Visits Offsite/off campus	1,392,776

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>576</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	576
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	403

	<b>Examinations</b>				<b>Radiation Equipment</b>		<b>Therapies/ Treatments</b>	
	<b>Owned</b>	<b>Contract</b>	<b>Inpatient</b>	<b>Outpatient</b>	<b>Owned</b>	<b>Contract</b>		
<i>General Radiography/Fluoroscopy</i>	147	0	93,576	379,043	<i>Lithotripsy</i>	1	8	721
<i>Nuclear Medicine</i>	30	5	2,848	16,853	<i>Linear Accelerator</i>	8	0	29,914
<i>Mammography</i>	31	1	23	81,632	<i>Image Guided Rad Therapy</i>	0	0	14,753
<i>Ultrasound</i>	107	1	32,923	137,814	<i>Intensity Modulated Rad Therap</i>	0	0	10,361
<i>Diagnostic Angiography</i>	25	0	3,728	6,331	<i>High Dose Brachytherapy</i>	1	0	105
<i>Interventional Angiography</i>			2,485	2,603	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	4	3	292	3,533	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	34	1	35,036	166,815	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	18	10	9,265	41,350				

Number of Hospitals:	30	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>				
Number of Critical Access Hospitals:	20	<b>Classifications</b>	White:	94.2%	Hispanic or Latino:	0.9%		
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	6	Black:	4.4%	Not Hispanic or Latino:	97.9%	
Number of General Hospitals:	24	Basic:	22	American Indian:	0.1%	Unknown Ethnicity:	1.2%	
Number of Psychiatric Hospitals:	0	Stand-By:	2	Asian:	0.2%	<b>Trauma Care Hospitals</b>		
Number of Rehabilitation Hospitals:	0			Hawaiian/Pacific:	0.1%	Adult	Pediatric	
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	1.0%	Level 1:	0	0
						Level 2:	0	0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Medical/Surgical</b>	1,155	1,087	839	46,230	152,543	22,719	3.8	480.2	41.6	44.2
0-14 Years				423	742					
15-44 Years				6,327	14,398					
45-64 Years				12,816	40,937					
65-74 Years				9,892	33,032					
75 Years +				16,772	63,434					
<b>Pediatric</b>	37	27	25	456	1,050	413	3.2	4.0	10.8	14.8
<b>Intensive Care</b>	111	105	102	2,132	16,724	528	8.1	47.3	42.6	45.0
Direct Admission				2,132	5,839					
Transfers					10,885					
<b>Obstetric/Gynecology</b>	93	91	86	5,470	11,746	1,395	2.4	36.0	38.7	39.6
Maternity				5,389	11,581					
Clean Gynecology				81	165					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	237	221	189	389	39,398	0	101.3	107.9	45.5	48.8
<b>Swing Beds</b>			103	1,684	20,139		12.0	55.2		
<b>Acute Mental Illness</b>	81	70	68	2,620	16,484	0	6.3	45.0	55.6	64.3
Adolescent		0	0	2	5	0	2.5	0.0		0.0
Adult		70	68	2,618	16,479	0	6.3	45.0		64.3
<b>Rehabilitation</b>	39	39	39	607	9,300	0	15.3	25.5	65.3	65.3
<b>Long Term Acute Care</b>	0	0	0	0	0	0	15.3	0.0	0.0	0.0
Dedicated Observation	0					1,105				
<b>Total Utilization</b>	<b>1,753</b>			<b>59,588</b>	<b>267,384</b>	<b>26,160</b>	<b>4.9</b>	<b>802.0</b>	<b>45.8</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	55.4%	20.8%	1.6%	18.9%	1.7%	1.6%	
	33,029	12,419	929	11,272	1,012	940	59,601
<b>Outpatients</b>	39.6%	22.7%	0.7%	32.0%	4.0%	1.0%	
	681,648	391,170	12,846	550,965	68,707	16,760	1,722,096

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	48.2%	15.2%	2.3%	32.1%	2.2%	100.0%		19.1
	295.6	93.5	14.1	197.1	13.3	613.6	6.0	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	27.1%	12.3%	1.9%	56.4%	2.3%	100.0%		1.1%
	301.6	137.5	20.7	628.4	25.4	1,113.5	13.1	

**Birth Data**

Number of Total Births:	5,363
Number of Live Births:	5,324
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	17
Labor-Delivery-Recovery-Postpartum	26
C-Section Rooms:	7
CSections Performed:	1,422

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	96	15	13
Patient Days	8,564	341	1,401
Total Newborn Patient Days			<b>10,306</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	2,080,874
Outpatient Studies	5,085,663
Studies Performed Under Contract	287,380

**Surgery and Operating Room Utilization**

<b>Surgical Speciality</b>	<b>Operating Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	3	3	453	119	2,533	351	2,884	5.6	2.9
Dermatology	0	0	1	1	0	138	0	140	140	0.0	1.0
General	0	1	89	90	4,066	10,155	9,135	14,142	23,277	2.2	1.4
Gastroenterology	0	0	5	5	259	5,606	196	3,787	3,983	0.8	0.7
Neurology	0	0	0	0	523	689	2,251	1,131	3,382	4.3	1.6
OB/Gynecology	1	0	1	2	727	2,941	1,555	5,365	6,920	2.1	1.8
Oral/Maxillofacial	0	0	0	0	25	209	47	369	416	1.9	1.8
Ophthalmology	0	0	0	0	1	2,875	0	2,438	2,438	0.0	0.8
Orthopedic	0	0	0	0	4,429	4,357	11,828	7,252	19,080	2.7	1.7
Otolaryngology	0	0	0	0	59	2,497	132	3,079	3,211	2.2	1.2
Plastic Surgery	0	0	0	0	47	378	135	999	1,134	2.9	2.6
Podiatry	0	0	0	0	961	961	321	1,654	1,975	0.3	1.7
Thoracic	0	0	0	0	106	22	377	169	546	3.6	7.7
Urology	0	0	1	1	898	3,826	1,794	4,956	6,750	2.0	1.3
<b>Totals</b>	<b>1</b>	<b>1</b>	<b>100</b>	<b>102</b>	<b>11,862</b>	<b>34,773</b>	<b>30,304</b>	<b>45,831</b>	<b>76,135</b>	<b>2.6</b>	<b>1.3</b>

**SURGICAL RECOVERY STATIONS**                      Stage 1 Recovery Stations                      **107**                      Stage 2 Recovery Stations                      **236**

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b>Procedure Type</b>	<b>Procedure Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	18	18	1,632	11,359	1,718	10,836	12,554	1.1	1.0
<b>Laser Eye Procedures</b>	0	0	2	2	0	171	0	108	108	0.0	0.6
<b>Pain Management</b>	0	0	2	2	8	3,061	26	916	942	3.3	0.3
<b>Cystoscopy</b>	0	0	2	2	9	432	19	978	997	2.1	2.3

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	436
Patients Admitted from Trauma	64
Number of Emergency(ER) Stations:	230
Persons Treated by Emergency Services:	324,030
Patients Admitted from Emergency:	35,809
Total ED Visits (Emergency+Trauma):	<b>324,466</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>1,828,708</b>
Outpatient Visits at the Hospital/ Campus:	1,371,577
Outpatient Visits Offsite/off campus	457,131

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>9</b>
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>5,752</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	4,623
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	789
EP Catheterizations (15+)	340

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>287</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	287
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	248

	<b>Examinations</b>				<b>Radiation Equipment</b>			<b>Therapies/ Treatments</b>
	<b>Owned</b>	<b>Contract</b>	<b>Inpatient</b>	<b>Outpatient</b>	<b>Owned</b>	<b>Contract</b>		
<i>General Radiography/Fluoroscopy</i>	109	0	65,155	287,208	<i>Lithotripsy</i>	1	7	693
<i>Nuclear Medicine</i>	24	15	2,572	13,596	<i>Linear Accelerator</i>	1	0	1,998
<i>Mammography</i>	27	2	7	38,411	<i>Image Guided Rad Therapy</i>	0	0	127
<i>Ultrasound</i>	66	2	17,268	76,232	<i>Intensity Modulated Rad Therap</i>	0	0	494
<i>Diagnostic Angiography</i>	7	0	560	629	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			1,232	2,488	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	1	9	8	1,353	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	35	1	30,804	148,385	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	17	14	4,048	28,571				

Number of Hospitals:	38	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	3	Comprehensive:	23	White:	38.8%	Hispanic or Latino:	16.6%
Number of Long-Term Acute Care Hospitals:	0	Basic:	6	Black:	40.9%	Not Hispanic or Latino:	80.5%
Number of General Hospitals:	28	Stand-By:	5	American Indian:	0.4%	Unknown Ethnicity:	3.0%
Number of Psychiatric Hospitals:	3			Asian:	3.3%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals:	2			Hawaiian/Pacific:	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	3			Unknown Race:	16.6%	Level 1:	3      0
						Level 2:	1      0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	5,087	4,162	3,375	186,657	945,069	112,565	5.7	2,897.6	57.0	69.6
0-14 Years				245	996					
15-44 Years				40,027	180,771					
45-64 Years				73,074	358,031					
65-74 Years				34,854	195,231					
75 Years +				38,457	210,040					
<b>Pediatric</b>	457	352	305	12,741	66,723	8,404	5.9	205.8	45.0	58.5
<b>Intensive Care</b>	1,071	934	843	41,354	242,365	3,679	5.9	674.1	62.9	72.2
Direct Admission				41,354	188,534					
Transfers					53,831					
<b>Obstetric/Gynecology</b>	647	552	464	39,206	107,289	4,062	2.8	305.1	47.2	55.3
Maternity				38,118	104,344					
Clean Gynecology				1,088	2,945					
<b>Neonatal</b>	433	408	363	5,522	82,646	58	15.0	226.6	52.3	55.5
<b>Long Term Care</b>	178	160	149	2,951	41,849	0	14.2	114.7	64.4	71.7
<b>Swing Beds</b>			0	0	0		0.0	0.0		
<b>Acute Mental Illness</b>	1,405	1,350	1,152	43,242	323,822	79	7.5	885.0	63.0	65.6
Adolescent			391	262	6,565	74,898	0	11.4	204.6	52.3
Adult		959	890	36,677	248,924	79	6.8	680.3		70.9
<b>Rehabilitation</b>	606	476	437	7,439	125,829	0	16.9	344.7	56.9	72.4
<b>Long Term Acute Care</b>	314	255	209	1,713	57,245	0	16.9	156.8	49.9	61.5
Dedicated Observation	161					34,270				
<b>Total Utilization</b>	<b>10,198</b>			<b>340,825</b>	<b>1,992,837</b>	<b>163,117</b>	<b>6.3</b>	<b>5,890.6</b>	<b>57.8</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	30.7%	32.4%	3.2%	29.2%	1.8%	2.9%	
	108,081	114,079	11,101	102,687	6,167	10,114	352,229
<b>Outpatients</b>	22.8%	33.2%	0.4%	32.4%	5.1%	6.1%	
	1,461,440	2,128,197	27,291	2,077,986	325,452	393,307	6,413,673

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	26.6%	30.0%	3.8%	38.9%	0.7%	100.0%		455.5
	1,608.9	1,816.2	232.3	2,354.2	42.3	6,053.9	163.3	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	16.2%	17.9%	4.4%	58.2%	3.3%	100.0%		4.5%
	672.9	745.7	182.2	2,423.1	139.2	4,163.2	292.2	

**Birth Data**

Number of Total Births:	35,786
Number of Live Births:	34,761
Birthing Rooms:	17
Labor Rooms:	13
Delivery Rooms:	3
Labor-Delivery-Recovery Rooms:	130
Labor-Delivery-Recovery-Postpartum	50
C-Section Rooms:	39
CSections Performed:	9,871

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	389	228	39
Patient Days	61,996	33,484	9,594
<b>Total Newborn Patient Days</b>			<b>105,074</b>

**Organ Transplantation**

Kidney:	570
Heart:	89
Lung:	43
Heart/Lung:	0
Pancreas:	39
Liver:	221
<b>Total:</b>	<b>962</b>

**Laboratory Studies**

Inpatient Studies	13,233,847
Outpatient Studies	11,988,772
<b>Studies Performed Under Contract</b>	<b>1,604,801</b>

**Surgery and Operating Room Utilization**

<b>Surgical Speciality</b>	<b>Operating Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	24	24	6,808	2,139	35,922	4,419	40,341	5.3	2.1
Dermatology	0	0	0	0	0	2	0	3	3	0.0	1.5
General	27	19	161	202	24,078	31,496	71,532	58,889	129,273	3.0	1.9
Gastroenterology	0	0	8	8	1,934	2,716	1,976	2,873	4,806	1.0	1.1
Neurology	0	0	22	22	7,564	5,951	33,414	7,512	40,926	4.4	1.3
OB/Gynecology	0	0	22	22	6,930	13,016	20,764	24,120	44,766	3.0	1.9
Oral/Maxillofacial	0	2	3	5	380	1,771	1,964	5,302	7,266	5.2	3.0
Ophthalmology	0	0	16	16	220	19,878	590	25,421	25,686	2.7	1.3
Orthopedic	0	0	44	44	16,790	17,839	51,955	36,109	87,506	3.1	2.0
Otolaryngology	0	0	17	17	2,805	14,435	9,756	25,545	35,302	3.5	1.8
Plastic Surgery	0	0	13	13	2,405	6,313	11,001	18,606	29,607	4.6	2.9
Podiatry	0	0	5	5	2,945	2,945	1,745	4,890	6,579	0.6	1.7
Thoracic	1	0	9	10	2,175	979	8,079	1,839	9,898	3.7	1.9
Urology	0	1	26	27	5,530	13,490	17,872	23,372	41,243	3.2	1.7
<b>Totals</b>	<b>28</b>	<b>22</b>	<b>370</b>	<b>415</b>	<b>78,805</b>	<b>132,970</b>	<b>266,570</b>	<b>238,900</b>	<b>503,202</b>	<b>3.4</b>	<b>1.8</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

487

Stage 2 Recovery Stations

499

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b>Procedure Type</b>	<b>Procedure Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	2	14	76	90	20,674	101,659	19,057	87,029	104,829	0.9	0.9
<b>Laser Eye Procedures</b>	0	5	5	10	0	3,417	0	2,485	2,427	0.0	0.7
<b>Pain Management</b>	0	3	16	18	636	23,302	770	15,416	16,159	1.2	0.7
<b>Cystoscopy</b>	0	0	17	16	1,250	2,152	1,270	2,612	3,656	1.0	1.2

**Emergency/Trauma Care**

Certified for Trauma Care	6
Operating Rooms Dedicated for Trauma Care	6
Number of Trauma Visits:	14,329
Patients Admitted from Trauma	5,261
Number of Emergency(ER) Stations:	784
Persons Treated by Emergency Services:	1,159,835
Patients Admitted from Emergency:	191,364
Total ED Visits (Emergency+Trauma):	1,174,164

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	50
Cath Labs used for Angiography procedures	12
Dedicated Diagnostic Catheterization Labs	5
Dedicated Interventional Catheterization Labs	4
Dedicated EP Catheterization Labs	13

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	33,957
Diagnostic Catheterizations (0-14)	341
Diagnostic Catheterizations (15+)	18,090
Interventional Catheterizations (0-14):	170
Interventional Catheterization (15+)	7,809
EP Catheterizations (15+)	7,547

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	6,701,666
Outpatient Visits at the Hospital/ Campus:	5,142,567
Outpatient Visits Offsite/off campus	1,559,099

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	3,553
Pediatric (0 - 14 Years):	280
Adult (15 Years and Older):	3,273
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	1,030

	<b>Examinations</b>				<b>Radiation Equipment</b>		<b>Therapies/ Treatments</b>	
	<b>Owned</b>	<b>Contract</b>	<b>Inpatient</b>	<b>Outpatient</b>	<b>Owned</b>	<b>Contract</b>		
<i>General Radiography/Fluoroscopy</i>	391	0	529,085	938,015	<i>Lithotripsy</i>	1	0	100
<i>Nuclear Medicine</i>	75	4	16,129	45,662	<i>Linear Accelerator</i>	26	1	209,831
<i>Mammography</i>	95	0	296	303,762	<i>Image Guided Rad Therapy</i>	0	0	53,627
<i>Ultrasound</i>	271	4	91,967	378,201	<i>Intensity Modulated Rad Therap</i>	0	0	93,745
<i>Diagnostic Angiography</i>	53	0	13,059	12,681	<i>High Dose Brachytherapy</i>	7	0	959
<i>Interventional Angiography</i>			26,936	20,312	<i>Proton Beam Therapy</i>	1	0	44
<i>Positron Emission Tomography (PET)</i>	10	2	731	9,766	<i>Gamma Knife</i>	1	0	210
<i>Computerized Axial Tomography (CAT)</i>	81	4	174,757	352,018	<i>Cyber knife</i>	0	1	335
<i>Magnetic Resonance Imaging</i>	63	9	54,250	154,070				

Number of Hospitals:	38	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>				
Number of Critical Access Hospitals:	0	<b>Classifications</b>	White:	64.0%	Hispanic or Latino:	10.5%		
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	29	Black:	20.2%	Not Hispanic or Latino:	86.2%	
Number of General Hospitals:	29	Basic:	0	American Indian:	0.4%	Unknown Ethnicity:	3.3%	
Number of Psychiatric Hospitals:	5	Stand-By:	5	Asian:	3.7%	<b>Trauma Care Hospitals</b>		
Number of Rehabilitation Hospitals:	1			Hawaiian/Pacific:	0.1%	Adult	Pediatric	
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	11.6%	Level 1:	4	0
						Level 2:	7	0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	5,746	4,982	4,572	256,093	1,195,438	163,085	5.3	3,722.0	64.8	74.7
0-14 Years				876	2,577					
15-44 Years				42,880	164,368					
45-64 Years				73,739	339,063					
65-74 Years				54,308	267,000					
75 Years +				84,290	422,430					
<b>Pediatric</b>	312	307	256	12,003	38,341	13,132	4.3	141.0	45.2	45.9
<b>Intensive Care</b>	1,084	994	943	55,157	247,358	2,495	4.5	684.5	63.1	68.9
Direct Admission				55,157	197,537					
Transfers					49,821					
<b>Obstetric/Gynecology</b>	714	687	613	49,861	134,199	6,145	2.8	384.5	53.9	56.0
Maternity				47,056	126,858					
Clean Gynecology				2,805	7,341					
<b>Neonatal</b>	281	288	278	4,695	71,887	22	15.3	197.0	70.1	68.4
<b>Long Term Care</b>	147	159	121	2,818	39,190	0	13.9	107.4	73.0	67.5
<b>Swing Beds</b>			0	0	0		0.0	0.0		
<b>Acute Mental Illness</b>	1,420	1,387	1,290	44,137	349,221	119	7.9	954.5	67.2	68.8
Adolescent		351	311	9,119	82,752	0	9.1	226.1		64.4
Adult		1,036	979	35,018	266,469	119	7.6	728.4		70.3
<b>Rehabilitation</b>	465	436	296	8,735	118,494	12	13.6	324.7	69.8	74.5
<b>Long Term Acute Care</b>	338	292	291	2,298	74,849	0	13.6	205.1	60.7	70.2
Dedicated Observation	136									17,511
<b>Total Utilization</b>	<b>10,507</b>			<b>435,797</b>	<b>2,268,977</b>	<b>202,521</b>	<b>5.7</b>	<b>6,752.7</b>	<b>64.3</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	42.6%	16.6%	0.4%	36.1%	2.0%	2.3%	
	185,830	72,554	1,555	157,173	8,826	9,894	435,832
<b>Outpatients</b>	29.7%	13.0%	0.4%	52.7%	2.9%	1.2%	
	2,667,207	1,170,095	38,295	4,722,167	263,749	106,356	8,967,869

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	39.6%	15.5%	0.5%	42.0%	2.4%	100.0%		142.3
	2,300.5	897.6	31.3	2,441.1	137.3	5,807.8	58.5	Total Charity Care as % of Total Net Revenue
<b>Outpatient Revenue (\$ in Millions)</b>	24.1%	9.2%	0.8%	62.7%	3.2%	100.0%		1.3%
	1,275.2	488.6	41.1	3,318.3	167.6	5,290.7	83.9	

**Birth Data**

Number of Total Births:	44,293
Number of Live Births:	43,543
Birthing Rooms:	9
Labor Rooms:	23
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	187
Labor-Delivery-Recovery-Postpartum	89
C-Section Rooms:	52
CSections Performed:	13,987

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	599	219	62
Patient Days	81,719	16,472	11,909
Total Newborn Patient Days			<b>110,100</b>

**Organ Transplantation**

Kidney:	105
Heart:	50
Lung:	49
Heart/Lung:	0
Pancreas:	1
Liver:	51
Total:	<b>256</b>

**Laboratory Studies**

Inpatient Studies	12,348,433
Outpatient Studies	15,982,550
Studies Performed Under Contract	2,756,334

**Surgery and Operating Room Utilization**

<b>Surgical Speciality</b>	<b>Operating Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	7	0	29	36	9,017	2,716	42,834	5,810	48,644	4.8	2.1
Dermatology	0	0	0	0	0	129	0	149	149	0.0	1.2
General	2	18	253	273	26,079	38,425	70,011	67,175	137,186	2.7	1.7
Gastroenterology	0	0	1	1	755	1,979	1,656	2,305	3,961	2.2	1.2
Neurology	0	0	8	8	7,815	2,736	33,672	6,820	40,492	4.3	2.5
OB/Gynecology	0	0	11	11	4,540	20,110	13,375	37,944	51,319	2.9	1.9
Oral/Maxillofacial	0	0	0	0	332	1,553	1,003	3,858	4,861	3.0	2.5
Ophthalmology	0	4	10	14	137	15,771	328	16,539	16,867	2.4	1.0
Orthopedic	0	0	25	25	32,192	28,375	93,399	55,729	149,128	2.9	2.0
Otolaryngology	0	0	5	5	1,892	12,635	5,850	22,438	28,288	3.1	1.8
Plastic Surgery	0	0	5	5	1,249	6,549	3,766	14,810	18,576	3.0	2.3
Podiatry	0	0	1	1	4,154	4,154	2,558	7,302	9,860	0.6	1.8
Thoracic	0	0	4	4	2,751	610	9,502	1,184	10,686	3.5	1.9
Urology	0	0	20	20	5,611	12,059	14,082	18,040	32,122	2.5	1.5
<b>Totals</b>	<b>9</b>	<b>22</b>	<b>372</b>	<b>403</b>	<b>93,789</b>	<b>147,801</b>	<b>292,036</b>	<b>260,103</b>	<b>552,139</b>	<b>3.1</b>	<b>1.8</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**458**

Stage 2 Recovery Stations

**728****Dedicated and Non-Dedicated Procedure Room Utilization**

<b>Procedure Type</b>	<b>Procedure Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	5	7	126	138	30,935	182,037	32,903	149,910	182,813	1.1	0.8
<b>Laser Eye Procedures</b>	0	4	7	11	0	2,224	0	1,046	1,046	0.0	0.5
<b>Pain Management</b>	0	2	14	16	411	18,566	339	13,941	14,280	0.8	0.8
<b>Cystoscopy</b>	0	0	6	6	681	1,672	1,035	2,656	3,691	1.5	1.6

**Emergency/Trauma Care**

Certified for Trauma Care	18
Operating Rooms Dedicated for Trauma Care	13
Number of Trauma Visits:	76,787
Patients Admitted from Trauma	17,326
Number of Emergency(ER) Stations:	831
Persons Treated by Emergency Services:	1,369,688
Patients Admitted from Emergency:	258,450
Total ED Visits (Emergency+Trauma):	<b>1,446,475</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>85</b>
Cath Labs used for Angiography procedures	29
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	4
Dedicated EP Catheterization Labs	17

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>52</b>
Total Patient Visits in Free-Standing Centers:	101,020
Total Hospital Admissions from Centers	1,148

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>55,989</b>
Diagnostic Catheterizations (0-14)	212
Diagnostic Catheterizations (15+)	29,528
Interventional Catheterizations (0-14):	247
Interventional Catheterization (15+)	12,940
EP Catheterizations (15+)	13,062

**Outpatient Service Data**

Total Outpatient Visits	<b>9,691,311</b>
Outpatient Visits at the Hospital/ Campus:	7,317,367
Outpatient Visits Offsite/off campus	2,373,944

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>5,455</b>
Pediatric (0 - 14 Years):	182
Adult (15 Years and Older):	5,273
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	2,435

	<b>Examinations</b>				<b>Radiation Equipment</b>			<b>Therapies/ Treatments</b>
	<b>Owned</b>	<b>Contract</b>	<b>Inpatient</b>	<b>Outpatient</b>	<b>Owned</b>	<b>Contract</b>		
<i>General Radiography/Fluoroscopy</i>	435	1	643,729	1,285,454	<i>Lithotripsy</i>	2	3	680
<i>Nuclear Medicine</i>	115	2	25,223	79,664	<i>Linear Accelerator</i>	34	1	129,148
<i>Mammography</i>	128	0	315	486,897	<i>Image Guided Rad Therapy</i>	0	0	34,968
<i>Ultrasound</i>	265	1	137,715	470,557	<i>Intensity Modulated Rad Therap</i>	0	0	40,421
<i>Diagnostic Angiography</i>	54	0	21,968	17,641	<i>High Dose Brachytherapy</i>	11	0	1,771
<i>Interventional Angiography</i>			20,709	22,721	<i>Proton Beam Therapy</i>	1	0	15,532
<i>Positron Emission Tomography (PET)</i>	11	4	65	11,854	<i>Gamma Knife</i>	3	0	769
<i>Computerized Axial Tomography (CAT)</i>	104	1	247,534	588,616	<i>Cyber knife</i>	1	3	1,294
<i>Magnetic Resonance Imaging</i>	85	1	60,662	199,063				

Number of Hospitals:	16	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>				
Number of Critical Access Hospitals:	1	<b>Classifications</b>	White:	80.2%	Hispanic or Latino:	11.9%		
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	13	Black:	8.1%	Not Hispanic or Latino:	84.1%	
Number of General Hospitals:	16	Basic:	2	American Indian:	0.5%	Unknown Ethnicity:	4.0%	
Number of Psychiatric Hospitals:	0	Stand-By:	1	Asian:	2.5%	<b>Trauma Care Hospitals</b>		
Number of Rehabilitation Hospitals:	0			Hawaiian/Pacific:	0.1%	Adult	Pediatric	
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	8.5%	Level 1:	1	0
						Level 2:	6	0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	1,626	1,623	1,446	80,976	344,263	65,836	5.1	1,123.6	69.1	69.2
0-14 Years				377	956					
15-44 Years				12,417	43,601					
45-64 Years				23,974	99,875					
65-74 Years				17,507	77,637					
75 Years +				26,701	122,194					
<b>Pediatric</b>	65	64	39	1,191	2,701	1,486	3.5	11.5	17.6	17.9
<b>Intensive Care</b>	242	254	224	12,004	54,662	1,347	4.7	153.4	63.4	60.4
Direct Admission				12,004	40,654					
Transfers					14,008					
<b>Obstetric/Gynecology</b>	251	252	200	16,232	38,208	1,832	2.5	109.7	43.7	43.5
Maternity				16,093	37,953					
Clean Gynecology				139	255					
<b>Neonatal</b>	13	13	10	212	1,356	0	6.4	3.7	28.6	28.6
<b>Long Term Care</b>	45	109	91	305	17,294	0	56.7	47.4	105.3	43.5
<b>Swing Beds</b>			0	0	0		0.0	0.0		
<b>Acute Mental Illness</b>	218	188	177	6,829	40,495	0	5.9	110.6	50.8	58.9
Adolescent		46	39	1,306	7,395	0	5.7	20.2		43.9
Adult		142	138	5,523	33,100	0	6.0	90.4		63.7
<b>Rehabilitation</b>	80	105	96	2,159	25,299	0	11.7	69.3	86.6	66.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	11.7	0.0	0.0	0.0
Dedicated Observation	46					3,368				
<b>Total Utilization</b>	<b>2,540</b>			<b>119,908</b>	<b>524,278</b>	<b>73,869</b>	<b>5.0</b>	<b>1,634.3</b>	<b>64.3</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	46.2%	15.3%	2.2%	32.6%	1.5%	2.2%	
	55,331	18,325	2,633	38,971	1,800	2,593	119,653
<b>Outpatients</b>	32.3%	16.5%	1.7%	45.9%	2.6%	1.0%	
	757,018	385,932	40,564	1,076,440	61,665	23,795	2,345,414

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	37.1%	12.4%	1.9%	46.1%	2.5%	100.0%		51.1
	571.0	190.7	29.4	709.1	38.4	1,538.6	19.9	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	19.9%	5.5%	1.3%	70.4%	2.8%	100.0%		1.2%
	507.5	141.4	32.8	1,796.2	72.1	2,550.1	31.2	

**Birth Data**

Number of Total Births:	16,002
Number of Live Births:	15,987
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	72
Labor-Delivery-Recovery-Postpartum	52
C-Section Rooms:	22
CSections Performed:	4,855

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	229	70	52
Patient Days	28,555	9,521	5,365
Total Newborn Patient Days			<b>43,441</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	2,776,695
Outpatient Studies	3,204,827
Studies Performed Under Contract	170,916

**Surgery and Operating Room Utilization**

<b>Surgical Speciality</b>	<b>Operating Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	1	0	9	10	1,600	453	6,559	942	7,501	4.1	2.1
Dermatology	0	0	0	0	0	3	0	2	2	0.0	0.7
General	0	1	98	99	11,859	17,048	30,022	24,505	54,527	2.5	1.4
Gastroenterology	0	0	1	1	718	4,793	927	4,567	5,494	1.3	1.0
Neurology	0	0	1	1	1,179	1,424	4,013	2,901	6,914	3.4	2.0
OB/Gynecology	0	0	3	3	1,085	7,633	2,805	12,475	15,280	2.6	1.6
Oral/Maxillofacial	0	0	0	0	96	249	269	672	941	2.8	2.7
Ophthalmology	0	1	2	3	23	9,754	45	9,811	9,856	2.0	1.0
Orthopedic	0	0	5	5	7,689	10,340	20,806	20,190	40,995	2.7	2.0
Otolaryngology	0	0	1	1	279	5,470	496	8,040	8,536	1.8	1.5
Plastic Surgery	0	1	1	2	141	2,238	338	5,060	5,397	2.4	2.3
Podiatry	0	0	0	0	1,595	1,595	592	2,689	3,280	0.4	1.7
Thoracic	0	0	0	0	528	125	1,637	236	1,873	3.1	1.9
Urology	0	0	5	5	1,700	6,058	3,717	7,572	11,289	2.2	1.2
<b>Totals</b>	<b>1</b>	<b>3</b>	<b>126</b>	<b>130</b>	<b>27,304</b>	<b>67,183</b>	<b>72,224</b>	<b>99,661</b>	<b>171,885</b>	<b>2.6</b>	<b>1.5</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**183**

Stage 2 Recovery Stations

**248****Dedicated and Non-Dedicated Procedure Room Utilization**

<b>Procedure Type</b>	<b>Procedure Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	1	3	39	43	7,283	41,640	6,856	40,034	46,890	0.9	1.0
<b>Laser Eye Procedures</b>	0	0	1	1	0	117	0	128	128	0.0	1.1
<b>Pain Management</b>	0	2	9	11	128	4,788	130	4,272	4,402	1.0	0.9
<b>Cystoscopy</b>	0	0	1	1	131	561	119	524	643	0.9	0.9

**Emergency/Trauma Care**

Certified for Trauma Care	12
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	36,525
Patients Admitted from Trauma	5,049
Number of Emergency(ER) Stations:	351
Persons Treated by Emergency Services:	485,221
Patients Admitted from Emergency:	71,655
Total ED Visits (Emergency+Trauma):	<b>521,746</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>27</b>
Total Patient Visits in Free-Standing Centers:	45,931
Total Hospital Admissions from Centers	1,174

**Outpatient Service Data**

Total Outpatient Visits	<b>2,943,241</b>
Outpatient Visits at the Hospital/ Campus:	2,317,315
Outpatient Visits Offsite/off campus	625,926

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>34</b>
Cath Labs used for Angiography procedures	23
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	3
Dedicated EP Catheterization Labs	4

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>18,344</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	10,034
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	4,011
EP Catheterizations (15+)	4,299

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>1,022</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	1,022
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	717

	<b>Examinations</b>				<b>Radiation Equipment</b>			<b>Therapies/ Treatments</b>
	<b>Owned</b>	<b>Contract</b>	<b>Inpatient</b>	<b>Outpatient</b>	<b>Owned</b>	<b>Contract</b>		
General Radiography/Fluoroscopy	172	0	161,237	430,048	Lithotripsy	0	8	989
Nuclear Medicine	40	0	6,423	31,302	Linear Accelerator	18	0	61,033
Mammography	57	0	62	191,063	Image Guided Rad Therapy	0	0	18,369
Ultrasound	135	0	41,458	211,413	Intensity Modulated Rad Therap	0	0	19,750
Diagnostic Angiography	32	0	6,399	32,785	High Dose Brachytherapy	6	0	373
Interventional Angiography			5,009	8,111	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	10	3	49	6,797	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	52	0	75,720	232,466	Cyber knife	0	0	0
Magnetic Resonance Imaging	40	0	14,364	77,629				

Number of Hospitals:	6	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>				
Number of Critical Access Hospitals:	0	<b>Classifications</b>	White:	77.4%	Hispanic or Latino:	4.6%		
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	6	Black:	13.7%	Not Hispanic or Latino:	85.9%	
Number of General Hospitals:	6	Basic:	0	American Indian:	0.0%	Unknown Ethnicity:	9.5%	
Number of Psychiatric Hospitals:	0	Stand-By:	0	Asian:	0.8%	<b>Trauma Care Hospitals</b>		
Number of Rehabilitation Hospitals:	0			Hawaiian/Pacific:	0.0%	Adult	Pediatric	
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	8.1%	Level 1:	0	0
						Level 2:	4	0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	925	866	697	42,955	178,726	32,842	4.9	579.6	62.7	66.9
0-14 Years				272	645					
15-44 Years				6,556	21,135					
45-64 Years				12,890	52,061					
65-74 Years				8,870	38,858					
75 Years +				14,367	66,027					
<b>Pediatric</b>	39	39	27	633	1,428	1,176	4.1	7.1	18.3	18.3
<b>Intensive Care</b>	170	169	142	9,370	32,595	492	3.5	90.6	53.3	53.6
Direct Admission				9,370	26,332					
Transfers					6,263					
<b>Obstetric/Gynecology</b>	133	133	101	7,414	19,168	753	2.7	54.6	41.0	41.0
Maternity				7,004	18,170					
Clean Gynecology				410	998					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>			0	0	0		0.0	0.0		
<b>Acute Mental Illness</b>	164	160	134	5,111	35,232	0	6.9	96.3	58.7	60.2
Adolescent			37	33	869	0	9.4	22.3		60.3
Adult		123	101	4,242	27,062	0	6.4	73.9		60.1
<b>Rehabilitation</b>	96	96	95	2,479	28,831	0	11.6	79.0	82.3	82.3
<b>Long Term Acute Care</b>	0	0	0	0	0	0	11.6	0.0	0.0	0.0
Dedicated Observation	13					1,319				
<b>Total Utilization</b>	<b>1,527</b>			<b>67,962</b>	<b>295,980</b>	<b>36,582</b>	<b>4.9</b>	<b>908.6</b>	<b>59.5</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	49.3%	18.0%	0.4%	28.2%	1.2%	2.9%	
	33,514	12,252	287	19,162	799	1,948	67,962
<b>Outpatients</b>	33.4%	19.4%	0.7%	42.3%	3.0%	1.3%	
	473,914	275,326	9,543	600,475	43,006	18,287	1,420,551

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	43.0%	13.7%	0.3%	41.1%	2.0%	100.0%		17.1
	296.7	94.2	1.9	283.3	13.5	689.6	6.1	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	27.0%	14.8%	0.3%	54.5%	3.5%	100.0%		1.2%
	214.4	117.5	2.0	433.2	27.4	794.6	11.0	

**Birth Data**

Number of Total Births:	6,601
Number of Live Births:	6,616
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	26
Labor-Delivery-Recovery-Postpartum	45
C-Section Rooms:	10
CSections Performed:	2,144

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	42	40	9
Patient Days	10,207	5,835	1,475
Total Newborn Patient Days			<b>17,517</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	1,501,555
Outpatient Studies	1,935,160
Studies Performed Under Contract	106,780

**Surgery and Operating Room Utilization**

<b>Surgical Speciality</b>	<b>Operating Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	3	3	647	228	3,431	536	3,967	5.3	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	52	52	4,057	7,027	9,592	12,654	22,246	2.4	1.8
Gastroenterology	0	0	2	2	2,010	4,168	2,233	4,375	6,608	1.1	1.0
Neurology	0	0	0	0	1,286	1,994	5,720	3,383	9,103	4.4	1.7
OB/Gynecology	0	0	1	1	874	2,848	2,233	5,415	7,648	2.6	1.9
Oral/Maxillofacial	0	0	0	0	0	68	0	178	178	0.0	2.6
Ophthalmology	0	0	0	0	5	1,949	12	2,349	2,361	2.4	1.2
Orthopedic	0	0	0	0	3,885	4,354	10,869	9,023	19,892	2.8	2.1
Otolaryngology	0	0	0	0	209	1,963	389	3,325	3,714	1.9	1.7
Plastic Surgery	0	0	0	0	26	489	138	977	1,115	5.3	2.0
Podiatry	0	0	0	0	1,349	1,349	465	2,951	3,416	0.3	2.2
Thoracic	0	0	0	0	192	21	556	21	577	2.9	1.0
Urology	0	0	2	2	941	2,929	2,094	4,590	6,684	2.2	1.6
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>60</b>	<b>60</b>	<b>14,359</b>	<b>29,387</b>	<b>37,732</b>	<b>49,777</b>	<b>87,509</b>	<b>2.6</b>	<b>1.7</b>

**SURGICAL RECOVERY STATIONS**                      Stage 1 Recovery Stations                      **79**                      Stage 2 Recovery Stations                      **137**

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b>Procedure Type</b>	<b>Procedure Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	14	14	2,783	14,850	2,742	12,620	15,362	1.0	0.8
<b>Laser Eye Procedures</b>	0	0	2	2	0	278	0	157	157	0.0	0.6
<b>Pain Management</b>	0	0	4	4	3	5,914	3	5,257	5,260	1.0	0.9
<b>Cystoscopy</b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified for Trauma Care	6
Operating Rooms Dedicated for Trauma Care	6
Number of Trauma Visits:	10,953
Patients Admitted from Trauma	2,637
Number of Emergency(ER) Stations:	186
Persons Treated by Emergency Services:	260,692
Patients Admitted from Emergency:	44,692
Total ED Visits (Emergency+Trauma):	<b>271,645</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	6
Total Patient Visits in Free-Standing Centers:	13,378
Total Hospital Admissions from Centers	600

**Outpatient Service Data**

Total Outpatient Visits	<b>1,420,551</b>
Outpatient Visits at the Hospital/ Campus:	789,014
Outpatient Visits Offsite/off campus	631,537

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>13</b>
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>11,769</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	6,291
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	3,803
EP Catheterizations (15+)	1,675

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>345</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	345
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	279

	<b>Examinations</b>				<b>Radiation Equipment</b>			<b>Therapies/ Treatments</b>
	<b>Owned</b>	<b>Contract</b>	<b>Inpatient</b>	<b>Outpatient</b>	<b>Owned</b>	<b>Contract</b>		
<i>General Radiography/Fluoroscopy</i>	94	0	78,538	194,021	<i>Lithotripsy</i>	0	5	431
<i>Nuclear Medicine</i>	16	0	5,254	9,436	<i>Linear Accelerator</i>	5	1	15,718
<i>Mammography</i>	14	0	22	49,424	<i>Image Guided Rad Therapy</i>	0	0	2,150
<i>Ultrasound</i>	47	0	20,698	75,347	<i>Intensity Modulated Rad Therap</i>	0	0	3,009
<i>Diagnostic Angiography</i>	10	0	2,415	3,736	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			1,980	2,114	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	1	4	5	903	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	25	0	36,748	107,840	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	16	1	10,572	25,676				

Number of Hospitals:	6	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>				
Number of Critical Access Hospitals:	3	<b>Classifications</b>	White:	83.8%	Hispanic or Latino:	4.5%		
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	3	Black:	9.7%	Not Hispanic or Latino:	88.2%	
Number of General Hospitals:	5	Basic:	3	American Indian:	0.1%	Unknown Ethnicity:	7.2%	
Number of Psychiatric Hospitals:	0	Stand-By:	0	Asian:	0.6%	<b>Trauma Care Hospitals</b>		
Number of Rehabilitation Hospitals:	0			Hawaiian/Pacific:	0.1%	Adult	Pediatric	
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	5.7%	Level 1:	0	0
						Level 2:	1	0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	394	369	212	13,054	47,600	8,497	4.3	153.7	39.0	41.7
0-14 Years				19	53					
15-44 Years				1,425	4,205					
45-64 Years				3,601	13,252					
65-74 Years				2,889	10,399					
75 Years +				5,120	19,691					
<b>Pediatric</b>	8	8	7	572	1,236	153	2.4	3.8	47.6	47.6
<b>Intensive Care</b>	34	33	31	1,706	6,662	110	4.0	18.6	54.6	56.2
Direct Admission				1,706	5,395					
Transfers					1,267					
<b>Obstetric/Gynecology</b>	39	41	33	1,792	4,234	250	2.5	12.3	31.5	30.0
Maternity				1,767	4,175					
Clean Gynecology				25	59					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	67	67	53	492	16,108	0	32.7	44.1	65.9	65.9
<b>Swing Beds</b>			5	72	686		9.5	1.9		
<b>Acute Mental Illness</b>	54	61	51	1,809	10,516	1,781	6.8	33.6	62.2	55.1
Adolescent			48	38	1,402	8,844	1,774	7.6	29.0	60.4
Adult		13	13	407	1,672	7	4.1	4.6		35.3
<b>Rehabilitation</b>	22	22	16	209	3,028	0	14.5	8.3	37.7	37.7
<b>Long Term Acute Care</b>	0	0	0	0	0	0	14.5	0.0	0.0	0.0
Dedicated Observation							714			
<b>Total Utilization</b>	<b>618</b>			<b>19,706</b>	<b>90,070</b>	<b>11,505</b>	<b>5.2</b>	<b>277.5</b>	<b>44.9</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	49.2%	18.5%	0.1%	21.0%	2.2%	9.0%	
	9,851	3,702	22	4,208	450	1,802	20,035
<b>Outpatients</b>	40.5%	22.3%	0.2%	32.7%	2.4%	1.9%	
	270,282	149,177	1,153	218,580	16,010	12,926	668,128

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	53.7%	13.3%	0.1%	29.9%	2.9%	100.0%		4.2
	94.2	23.4	0.1	52.4	5.1	175.2	0.9	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	34.9%	13.1%	0.2%	48.2%	3.6%	100.0%		0.8%
	114.4	43.1	0.6	158.3	11.9	328.2	3.3	

**Birth Data**

Number of Total Births:	1,751
Number of Live Births:	1,733
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	24
C-Section Rooms:	2
CSections Performed:	519

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	64	3	35
Patient Days	3,482	0	2,058
Total Newborn Patient Days			<b>5,540</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	594,950
Outpatient Studies	1,375,420
Studies Performed Under Contract	112,554

**Surgery and Operating Room Utilization**

<b>Surgical Speciality</b>	<b>Operating Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	148	246	768	725	1,493	5.2	2.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	24	24	1,529	2,970	2,807	4,600	7,407	1.8	1.5
Gastroenterology	0	0	0	0	69	868	58	473	531	0.8	0.5
Neurology	0	0	0	0	162	265	553	767	1,320	3.4	2.9
OB/Gynecology	0	0	0	0	86	973	177	1,401	1,578	2.1	1.4
Oral/Maxillofacial	0	0	0	0	0	52	0	74	74	0.0	1.4
Ophthalmology	0	0	0	0	0	2,319	0	2,519	2,519	0.0	1.1
Orthopedic	0	0	0	0	1,263	1,320	2,772	2,468	5,240	2.2	1.9
Otolaryngology	0	0	0	0	6	550	14	722	736	2.3	1.3
Plastic Surgery	0	0	0	0	20	817	56	1,697	1,753	2.8	2.1
Podiatry	0	0	0	0	520	520	76	950	1,026	0.1	1.8
Thoracic	0	0	0	0	216	160	634	473	1,107	2.9	3.0
Urology	0	0	0	0	71	315	95	355	450	1.3	1.1
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>26</b>	<b>3,650</b>	<b>11,375</b>	<b>8,010</b>	<b>17,223</b>	<b>25,233</b>	<b>2.2</b>	<b>1.5</b>

**SURGICAL RECOVERY STATIONS**      Stage 1 Recovery Stations      **12**      Stage 2 Recovery Stations      **30**

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b>Procedure Type</b>	<b>Procedure Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	7	7	943	4,530	1,095	3,896	4,991	1.2	0.9
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Cystoscopy</b>	0	0	2	2	69	156	72	192	264	1.0	1.2

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	7
Number of Trauma Visits:	794
Patients Admitted from Trauma	321
Number of Emergency(ER) Stations:	77
Persons Treated by Emergency Services:	111,518
Patients Admitted from Emergency:	14,266
Total ED Visits (Emergency+Trauma):	<b>112,312</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>0</b>
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>665,905</b>
Outpatient Visits at the Hospital/ Campus:	640,216
Outpatient Visits Offsite/off campus	25,689

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>5</b>
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>3,783</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,670
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,344
EP Catheterizations (15+)	769

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>188</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	188
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	153

	<b>Examinations</b>				<b>Radiation Equipment</b>		<b>Therapies/ Treatments</b>	
	<b>Owned</b>	<b>Contract</b>	<b>Inpatient</b>	<b>Outpatient</b>	<b>Owned</b>	<b>Contract</b>		
<i>General Radiography/Fluoroscopy</i>	26	0	15,277	69,682	<i>Lithotripsy</i>	0	4	71
<i>Nuclear Medicine</i>	5	2	476	2,742	<i>Linear Accelerator</i>	2	0	13,326
<i>Mammography</i>	8	0	0	28,258	<i>Image Guided Rad Therapy</i>	0	0	1,551
<i>Ultrasound</i>	13	0	2,304	21,487	<i>Intensity Modulated Rad Therap</i>	0	0	5,466
<i>Diagnostic Angiography</i>	2	0	444	2,896	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			0	0	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	1	0	12	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	6	1	4,762	36,379	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	3	2	257	3,875				

Number of Hospitals:	10	<b>Emergency Services</b>	<b>Patients by Race</b>		<b>Patients by Ethnicity</b>		
Number of Critical Access Hospitals:	1	<b>Classifications</b>	White:	78.3%	Hispanic or Latino:	1.1%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	7	Black:	19.7%	Not Hispanic or Latino:	97.7%
Number of General Hospitals:	10	Basic:	3	American Indian:	0.1%	Unknown Ethnicity:	1.2%
Number of Psychiatric Hospitals:	0	Stand-By:	0	Asian:	0.4%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals:	0			Hawaiian/Pacific:	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	1.4%	Level 1:	0
						Level 2:	0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	991	833	643	36,626	144,727	16,534	4.4	441.8	44.6	53.0
0-14 Years				2	2					
15-44 Years				5,193	17,033					
45-64 Years				10,950	42,048					
65-74 Years				7,756	31,665					
75 Years +				12,725	53,979					
<b>Pediatric</b>	10	10	1	3	9	6	5.0	0.0	0.4	0.4
<b>Intensive Care</b>	109	105	90	4,457	17,675	587	4.1	50.0	45.9	47.7
Direct Admission				4,457	12,676					
Transfers					4,999					
<b>Obstetric/Gynecology</b>	176	148	93	6,548	15,693	2,000	2.7	48.5	27.5	32.8
Maternity				5,518	13,512					
Clean Gynecology				1,030	2,181					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	47	55	47	609	7,900	26	13.0	21.7	46.2	39.5
<b>Swing Beds</b>			15	326	2,683		8.2	7.4		
<b>Acute Mental Illness</b>	150	144	134	5,549	30,738	0	5.5	84.0	56.0	58.3
Adolescent		41	39	1,175	7,326	0	6.2	20.0		48.8
Adult		103	95	4,374	23,412	0	5.4	64.0		62.1
<b>Rehabilitation</b>	50	59	56	837	10,120	0	12.1	27.7	55.5	47.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	12.1	0.0	0.0	0.0
Dedicated Observation	10					50				
<b>Total Utilization</b>	<b>1,533</b>			<b>54,955</b>	<b>229,545</b>	<b>19,203</b>	<b>4.5</b>	<b>679.6</b>	<b>44.3</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	43.4%	19.0%	2.3%	30.1%	1.3%	4.0%	
	23,983	10,488	1,275	16,620	741	2,191	55,298
<b>Outpatients</b>	28.4%	18.7%	3.3%	43.4%	3.6%	2.6%	
	298,946	197,529	35,208	457,142	37,878	27,526	1,054,229

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	46.8%	18.9%	0.9%	30.6%	2.8%	100.0%		13.9
	235.4	95.0	4.5	153.8	14.1	502.7	4.3	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	20.8%	15.9%	1.2%	56.9%	5.2%	100.0%		1.3%
	126.3	96.6	7.5	345.1	31.4	606.9	9.6	

**Birth Data**

Number of Total Births:	5,955
Number of Live Births:	5,957
Birthing Rooms:	0
Labor Rooms:	12
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	36
Labor-Delivery-Recovery-Postpartum	43
C-Section Rooms:	12
CSections Performed:	1,654

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	129	44	0
Patient Days	11,142	2,537	0
Total Newborn Patient Days	<b>13,679</b>		

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	1,688,734
Outpatient Studies	2,231,737
Studies Performed Under Contract	149,564

**Surgery and Operating Room Utilization**

<b>Surgical Speciality</b>	<b>Operating Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	683	414	3,027	791	3,818	4.4	1.9
Dermatology	0	0	0	0	204	435	515	486	1,000	2.5	1.1
General	0	0	58	58	3,214	5,982	6,207	8,556	14,763	1.9	1.4
Gastroenterology	0	0	2	2	251	1,491	409	872	1,281	1.6	0.6
Neurology	0	0	0	0	212	181	811	444	1,255	3.8	2.5
OB/Gynecology	0	0	3	3	787	3,399	1,308	4,639	5,947	1.7	1.4
Oral/Maxillofacial	0	0	0	0	25	658	83	1,053	1,136	3.3	1.6
Ophthalmology	0	0	0	0	11	705	42	612	653	3.8	0.9
Orthopedic	0	0	3	3	3,106	4,556	7,391	6,246	13,637	2.4	1.4
Otolaryngology	0	0	1	1	112	2,180	190	2,202	2,392	1.7	1.0
Plastic Surgery	0	0	1	1	307	2,263	544	2,961	3,505	1.8	1.3
Podiatry	0	0	0	0	949	949	179	1,044	1,223	0.2	1.1
Thoracic	0	0	0	0	124	112	195	117	312	1.6	1.0
Urology	0	0	3	3	892	2,516	1,220	3,093	4,313	1.4	1.2
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>73</b>	<b>73</b>	<b>10,109</b>	<b>25,841</b>	<b>22,119</b>	<b>33,115</b>	<b>55,234</b>	<b>2.2</b>	<b>1.3</b>

**SURGICAL RECOVERY STATIONS**                      Stage 1 Recovery Stations                      **88**                      Stage 2 Recovery Stations                      **130**

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b>Procedure Type</b>	<b>Procedure Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	26	26	3,077	14,613	2,751	9,877	12,629	0.9	0.7
<b>Laser Eye Procedures</b>	0	0	0	0	0	1	0	1	1	0.0	1.0
<b>Pain Management</b>	0	1	5	6	31	6,493	7	11,256	11,263	0.2	1.7
<b>Cystoscopy</b>	0	0	2	2	192	186	168	159	327	0.9	0.9

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	5,121
Patients Admitted from Trauma	1,338
Number of Emergency(ER) Stations:	193
Persons Treated by Emergency Services:	309,029
Patients Admitted from Emergency:	41,854
Total ED Visits (Emergency+Trauma):	<b>314,150</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>15</b>
Cath Labs used for Angiography procedures	12
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>7,241</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,936
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,162
EP Catheterizations (15+)	1,143

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>0</b>
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>1,108,252</b>
Outpatient Visits at the Hospital/ Campus:	882,806
Outpatient Visits Offsite/off campus	225,446

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>323</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	323
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	291

	<b>Examinations</b>				<b>Radiation Equipment</b>			<b>Therapies/ Treatments</b>
	<b>Owned</b>	<b>Contract</b>	<b>Inpatient</b>	<b>Outpatient</b>	<b>Owned</b>	<b>Contract</b>		
<i>General Radiography/Fluoroscopy</i>	78	0	64,635	258,718	<i>Lithotripsy</i>	0	5	559
<i>Nuclear Medicine</i>	18	0	4,645	16,613	<i>Linear Accelerator</i>	3	0	8,064
<i>Mammography</i>	19	0	35	50,460	<i>Image Guided Rad Therapy</i>	0	0	799
<i>Ultrasound</i>	37	0	10,072	48,685	<i>Intensity Modulated Rad Therap</i>	0	0	3,204
<i>Diagnostic Angiography</i>	14	0	1,008	1,004	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			833	696	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	1	3	0	285	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	18	0	29,572	114,571	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	14	1	3,792	22,323				