

Number of Hospitals:	211	Hospitals by Ownership/Management Type			Patients by Race		
Number of Critical Access Hospitals:	54	Church-Related	57	White	66.6%		
Number of Long-Term Acute Care Hospitals:	9	City	3	Black	20.8%		
Number of General Hospitals	169	County	4	American Indian	0.3%		
Number of Psychiatric Hospitals	10	For Profit Corporation	28	Asian	2.4%		
Number of Rehabilitation Hospitals	4	Other For Profit	0	Hawaiian/ Pacific	0.1%		
Number of Children's Specialty Care Hospitals	3	Hospital District	14	Unknown:	9.7%		
Emergency Services		Trauma Care			Patients by Ethnicity		
Comprehensive:	113	Adult	Pediatric	Limited Liability Company	4	Hispanic or Latino:	9.1%
Basic:	67	Level 1:	12	0	0	Not Hispanic or Latino:	87.7%
Stand-By:	20	Level 2:	23	0	1	Unknown:	3.2%
				Not for Profit Corporation	85		
				Other Not for Profit	14		
				Township	1		

Facility Utilization Data by Category of Service

CLINICAL SERVICE	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	20,539	17,999	15,138	851,807	3,799,020	530,769	5.1	11,862.4	57.8	65.9
0-14 Years				2,893	7,213					
15-44 Years				139,841	536,274					
45-64 Years				267,345	1,180,935					
65-74 Years				178,466	832,821					
75 Years +				263,262	1,241,777					
Pediatric	1,242	1,094	843	35,765	135,025	31,776	4.7	457.0	36.8	41.8
Intensive Care	3,477	3,217	2,946	153,648	741,635	11,893	4.9	2,064.5	59.4	64.2
Direct Admission				153,648	567,349					
Transfers					174,286					
Obstetric/Gynecology	2,614	2,447	2,056	157,662	408,452	19,569	2.7	1,172.7	44.9	47.9
Maternity				151,128	392,159					
Clean Gynecology				6,534	16,293					
Neonatal	894	862	796	12,897	198,124	83	15.4	543.0	60.7	63.0
Long Term Care	832	902	770	9,062	190,891	26	21.1	523.1	62.9	58.0
Swing Beds			281	4,256	43,139		10.1	118.2		
Acute Mental Illness	4,157	3,965	3,580	129,545	963,080	1,993	7.4	2,644.0	63.6	66.7
Adolescent		1,123	916	25,595	244,951	1,774	9.6	676.0		60.2
Adult		2,842	2,664	103,950	718,129	219	6.9	1,968.1		69.2
Rehabilitation	1,617	1,463	1,250	27,003	379,661	12	14.1	1,040.2	64.3	71.1
Long Term Acute Care	821	695	630	5,182	162,057	0	14.1	444.0	54.1	63.9
Dedicated Observation	446					64,714				
TOTAL UTILIZATION	36,193			1,386,827	7,021,084	660,835	5.5	21,046.4	58.2	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	42.2%	21.9%	1.5%	30.0%	1.7%	2.7%	
	589,898	306,841	21,580	419,365	23,439	37,818	1,398,941
Outpatients	31.1%	20.8%	0.7%	41.2%	3.4%	2.8%	
	9,805,956	6,557,888	233,591	12,972,381	1,071,072	880,346	31,521,234

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Cost	Total Charity Care Cost
Inpatient Revenue (\$ in Millions)	35.9%	20.5%	1.9%	40.2%	1.6%	100.0%	294.0	805.5
	6,855.2	3,910.6	356.8	7,670.6	307.3	19,100.6		Charity Care Cost as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	22.1%	11.9%	1.7%	61.3%	3.0%	100.0%	511.5	2.1%
	4,369.9	2,358.8	337.4	12,106.2	591.4	19,763.8		

Birthing Data

Number of Total Births:	144,834
Number of Live Births:	142,584
Birthing Rooms:	27
Labor Rooms:	69
Delivery Rooms:	23
Labor-Delivery-Recovery Rooms:	567
Labor-Delivery-Recovery-Postpartum	452
C-Section Rooms:	183
CSections Performed:	43,643

Newborn Nursery Utilization

	Level I	Level II	Level II
Beds	2,036	793	256
Patient Days	249,376	89,643	45,330
Total Newborn Patient Days			384,349
Laboratory Studies			
Inpatient Studies			42,191,211
Outpatient Studies			55,675,269
Studies Performed Under Contract			7,761,766

Organ Transplantation

Kidney:	738
Heart:	139
Lung:	92
Heart/Lung:	0
Pancreas:	43
Liver:	272
Total:	1,284

Surgery and Operating Room Utilization

Surgical Speciality	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	8	0	96	104	24,702	7,805	116,831	16,402	133,233	4.7	2.1
Dermatology	0	0	4	4	214	842	533	940	1,472	2.5	1.1
General	33	62	978	1,068	93,163	151,764	244,898	250,867	494,618	2.6	1.7
Gastroenterology	0	1	28	29	6,829	27,426	8,674	24,087	32,719	1.3	0.9
Neurology	0	0	43	43	23,279	16,206	97,745	29,324	127,068	4.2	1.8
OB/Gynecology	3	1	53	57	18,944	64,801	50,505	114,652	165,039	2.7	1.8
Oral/Maxillofacial	0	2	6	8	1,262	5,474	4,549	13,169	17,718	3.6	2.4
Ophthalmology	0	5	42	47	449	74,406	1,100	75,758	76,533	2.4	1.0
Orthopedic	0	1	117	118	94,127	96,562	265,819	179,644	444,905	2.8	1.9
Otolaryngology	0	1	35	36	6,296	51,661	19,638	81,645	101,283	3.1	1.6
Plastic Surgery	0	3	24	27	5,172	23,998	18,965	54,729	73,694	3.7	2.3
Podiatry	0	0	13	13	16,142	16,142	7,847	27,643	35,435	0.5	1.7
Thoracic	1	0	19	20	8,307	2,442	30,205	4,770	34,955	3.6	2.0
Urology	0	3	76	79	19,071	55,292	48,195	79,422	127,617	2.5	1.4
Totals	45	79	1,534	1,653	306,884	594,821	915,505	953,052	1,866,289	3.0	1.6
SURGICAL RECOVERY STATIONS				Stage 1 Recovery Stations		1910		Stage 2 Recovery Stations		2725	

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	8	33	396	435	81,936	449,261	80,091	377,851	456,686	1.0	0.8
Laser Eye Procedures	0	13	19	32	0	8,274	0	4,328	4,270	0.0	0.5
Pain Management	0	12	74	85	7,263	90,300	3,028	69,654	72,655	0.4	0.8
Cystoscopy	0	0	46	45	3,516	11,141	4,322	14,447	18,543	1.2	1.3

Emergency/Trauma Care

Certified for Trauma Care	59
Operating Rooms Dedicated for Trauma Care	44
Number of Trauma Visits:	178,883
Patients Admitted from Trauma	38,543
Number of Emergency(ER) Stations:	3,575
Persons Treated by Emergency Services:	5,281,636
Patients Admitted from Emergency:	830,686
Total ED Visits (Emergency+Trauma):	5,460,519

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	93
Total Patient Visits in Free-Standing Centers:	170,335
Total Hospital Admissions from Centers	2,922

Outpatient Service Data

Total Outpatient Visits	34,146,520
Outpatient Visits at the Hospital/ Campus:	25,165,208
Outpatient Visits Offsite/off campus	8,981,312

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	283
Cath Labs used for Angiography procedures	111
Dedicated Diagnostic Catheterization Lab	12
Dedicated Interventional Catheterization Labs	15
Dedicated EP Catheterization Labs	47

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	187,036
Diagnostic Catheterizations (0-14)	589
Diagnostic Catheterizations (15+)	103,793
Interventional Catheterizations (0-14):	512
Interventional Catheterization (15+)	44,492
EP Catheterizations (15+)	37,650

Cardiac Surgery Data

Total Cardiac Surgery Cases:	14,149
Pediatric (0 - 14 Years):	631
Adult (15 Years and Older):	13,518
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	6,987

Diagnostic/Interventional Equipment

	Owned		Contract	
	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	1840	3	1,943,155	4,604,901
Nuclear Medicine	386	40	70,636	254,522
Mammography	464	4	819	1,444,983
Ultrasound	1131	25	412,811	1,675,849
Diagnostic Angiography	238	1	61,918	90,976
Interventional Angiography			70,958	70,003
Positron Emission Tomography (PET)	47	40	1,445	40,068
Computerized Axial Tomography (CAT)	429	10	723,266	2,124,542
Magnetic Resonance Imaging	308	57	184,519	654,058

Radiation Equipment

	Owned		Contract	Therapies/Treatments
	Owned	Contract		
Lithotripsy	5	63		5,057
Linear Accelerator	113	3		528,215
Image Guided Rad Therapy	0	0		157,875
Intensity Modulated Rad Therap	0	0		218,400
High Dose Brachytherapy	29	0		4,466
Proton Beam Therapy	2	0		15,576
Gamma Knife	4	1		1,050
Cyber knife	1	4		1,629