Ownership, Management and General Information

ADMINISTRATOR NAME:	Dolan Dalpoas
ADMINSTRATOR PHONE	217-605-5001
OWNERSHIP:	Abraham Lincoln Memorial Hospital
OPERATOR:	Abraham Lincoln Memorial Hospital
MANAGEMENT:	Other Not for Profit
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	200 Stahlhut Drive **CITY:** Lincoln **COUNTY:** Logan County

Patients by Race

White	97.0%
Black	2.7%
American Indian	0.0%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	5728
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	22	22	740	2,417	186	3.5	7.1	32.4	32.4
0-14 Years				*3*	*6*					
15-44 Years				*62*	*211*					
45-64 Years				*154*	*488*					
65-74 Years				*126*	*389*					
75 Years +				*395*	*1,323*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	3	3	3	194	442	0	2.3	1.2	40.4	40.4
Maternity				*194*	*442*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			22	122	779		6.4	2.1		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**1,056**	**3,638**	**186**	**3.6**	**10.5**	**41.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**62.8%**	**17.3%**	**0.0%**	**13.1%**	**3.9%**	**2.9%**	
	660	182	0	138	41	30	**1,051**
Outpatients	**38.5%**	**24.9%**	**0.0%**	**2.8%**	**29.2%**	**4.6%**	
	18572	12012	0	1341	14098	2216	**48,239**

Financial Year Reported: 10/1/2016 *to* 9/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**67.0%**	**4.9%**	**0.0%**	**27.9%**	**0.1%**	**100.0%**	
	5,196,666	383,002	0	2,166,589	8,581	7,754,838	9,177
Outpatient Revenue ($)	**37.9%**	**3.9%**	**0.0%**	**57.8%**	**0.5%**	**100.0%**	
	14,282,995	1,453,618	0	21,782,401	186,657	37,705,671	656,823

Total Charity Care Expense
666,000

Total Charity Care as % of Net Revenue
1.5%

Birthing Data

Number of Total Births:	187
Number of Live Births:	185
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum Rooms:	3
C-Section Rooms:	0
CSections Performed:	55

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	26,552
Outpatient Studies	111,030
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	0	53	0	74	74	0.0	1.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	98	170	252	327	579	2.6	1.9
Oral/Maxillofacial	0	0	0	0	0	7	0	8	8	0.0	1.1
Ophthalmology	0	0	0	0	0	121	0	93	93	0.0	0.8
Orthopedic	0	0	0	0	29	94	115	229	344	4.0	2.4
Otolaryngology	0	0	0	0	0	7	0	8	8	0.0	1.1
Plastic Surgery	0	0	0	0	0	1	0	8	8	0.0	8.0
Podiatry	0	0	0	0	0	12	0	14	14	0.0	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	1	77	1	61	62	1.0	0.8
Totals	**0**	**0**	**3**	**3**	**128**	**542**	**368**	**822**	**1190**	**2.9**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	1	758	1	581	582	1.0	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	136	0	69	69	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		10
Persons Treated by Emergency Services:		17,014
Patients Admitted from Emergency:		345
Total ED Visits (Emergency+Trauma):		**17,014**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**48,107**
Outpatient Visits at the Hospital/ Campus:	48,107
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	524	9,150	0
Nuclear Medicine	1	0	5	298	0
Mammography	1	0	0	5,468	0
Ultrasound	2	0	122	3,246	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	256	7,066	0
Magnetic Resonance Imaging	1	0	33	1,621	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bruce Christian
ADMINSTRATOR PHONE	630-545-3901
OWNERSHIP:	Adventist Bolingbrook Hospital
OPERATOR:	Adventist Bolingbrook Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	500 Remington Blvd **CITY:** Bolingbrook **COUNTY:** Will County

Patients by Race

White	55.4%
Black	18.0%
American Indian	0.0%
Asian	4.1%
Hawaiian/ Pacific	0.0%
Unknown	22.4%

Patients by Ethnicity

Hispanic or Latino:	16.8%
Not Hispanic or Latino:	83.1%
Unknown:	0.1%

IDPH Number:	5496
HPA	A-13
HSA	9

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	82	82	60	3,902	13,514	3,626	4.4	47.0	57.3	57.3
0-14 Years				*61*	*70*					
15-44 Years				*1,483*	*4,251*					
45-64 Years				*1,159*	*4,475*					
65-74 Years				*483*	*1,854*					
75 Years +				*716*	*2,864*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	965	3,091	36	3.2	8.6	71.4	71.4
Direct Admission				*965*	*3,091*					
Transfers				*0*	*0*					
Obstetric/Gynecology	20	20	18	1,056	3,597	52	3.5	10.0	50.0	50.0
Maternity				*1,008*	*3,455*					
Clean Gynecology				*48*	*142*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	24			343	4,385	0	12.8	12.0	50.1	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		24	14	343	4,385	0	12.8	12.0		50.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**138**			**6,266**	**24,587**	**3,714**	**4.5**	**77.5**	**56.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**41.3%**	**24.0%**	**0.5%**	**29.8%**	**1.6%**	**2.8%**	
	2586	1503	32	1867	102	176	**6,266**
Outpatients	**20.3%**	**28.1%**	**1.6%**	**45.9%**	**1.8%**	**2.2%**	
	21013	29138	1707	47517	1898	2329	**103,602**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**44.3%**	**16.1%**	**1.2%**	**29.6%**	**8.8%**	**100.0%**	
	24,444,822	8,884,199	662,432	16,364,591	4,842,476	55,198,520	634,155
Outpatient Revenue ($)	**22.3%**	**12.5%**	**0.8%**	**51.5%**	**12.9%**	**100.0%**	
	16,475,749	9,271,291	562,884	38,057,127	9,523,667	73,890,718	1,132,876

Total Charity Care Expense
1,767,031

Total Charity Care as % of Net Revenue
1.4%

Birthing Data

Number of Total Births:	928
Number of Live Births:	933
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	324

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	9	0
Patient Days	1,227	482	768
Total Newborn Patient Days			**2,477**

Laboratory Studies

Inpatient Studies	148,024
Outpatient Studies	164,543
Studies Performed Under Contract	10,940

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	401	879	991	1902	2893	2.5	2.2
Gastroenterology	0	0	0	0	6	13	9	20	29	1.5	1.5
Neurology	0	0	0	0	16	24	62	72	134	3.9	3.0
OB/Gynecology	0	0	0	0	71	314	215	571	786	3.0	1.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	290	3	452	455	3.0	1.6
Orthopedic	0	0	0	0	245	401	872	1091	1963	3.6	2.7
Otolaryngology	0	0	0	0	15	278	34	530	564	2.3	1.9
Plastic Surgery	0	0	0	0	10	15	24	35	59	2.4	2.3
Podiatry	0	0	0	0	66	436	174	1151	1325	2.6	2.6
Thoracic	0	0	0	0	2	0	4	0	4	2.0	0.0
Urology	0	0	1	1	71	215	98	305	403	1.4	1.4
Totals	**0**	**0**	**6**	**6**	**904**	**2865**	**2486**	**6129**	**8615**	**2.8**	**2.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 21

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	423	1814	518	2362	2880	1.2	1.3
Laser Eye Procedures	0	0	1	1	0	125	0	131	131	0.0	1.0
Pain Management	0	0	3	3	0	4040	0	3340	3340	0.0	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedures					0	23	0	23	23	0.0	1.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		682
Patients Admitted from Trauma		321
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		22
Persons Treated by Emergency Services:		39,023
Patients Admitted from Emergency:		4,437
Total ED Visits (Emergency+Trauma):		**39,705**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**103,602**
Outpatient Visits at the Hospital/ Campus:	103,602
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**424**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	300
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	124
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	3,179	5,332	0
Nuclear Medicine	1	0	287	674	0
Mammography	0	0	0	2	0
Ultrasound	1	0	1,428	3,730	0
Angiography	0	0			
Diagnostic Angiography			121	55	0
Interventional Angiography			103	21	0
Positron Emission Tomography (PET)	0	0	1	135	0
Computerized Axial Tomography (CAT)	2	0	1,293	2,720	0
Magnetic Resonance Imaging	1	0	633	248	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bruce Christian
ADMINSTRATOR PHONE	630-545-3901
OWNERSHIP:	Adventist Health System dba Adventist GlenOaks Hos
OPERATOR:	Adventist Health System dba Adventist GlenOaks Hos
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	701 Winthrop Avenue **CITY:** Glendale Heights **COUNTY:** DuPage County

Patients by Race

White	64.2%
Black	10.4%
American Indian	0.0%
Asian	7.2%
Hawaiian/ Pacific	0.2%
Unknown	18.0%

Patients by Ethnicity

Hispanic or Latino:	14.5%
Not Hispanic or Latino:	85.4%
Unknown:	0.1%

IDPH Number:	3814
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	57	57	29	2,017	8,632	1,385	5.0	27.4	48.1	48.1
0-14 Years				*31*	*45*					
15-44 Years				*767*	*2,757*					
45-64 Years				*599*	*2,815*					
65-74 Years				*250*	*1,177*					
75 Years +				*370*	*1,838*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	10	10	10	893	2,860	24	3.2	7.9	79.0	79.0
Direct Admission				*893*	*2,860*					
Transfers				*0*	*0*					
Obstetric/Gynecology	15	15	8	424	745	58	1.9	2.2	14.7	14.7
Maternity				*389*	*685*					
Clean Gynecology				*35*	*60*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	61			2,390	16,997	0	7.1	46.6	76.3	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		61	60	2,390	16,997	0	7.1	46.6		76.3
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**143**			**5,724**	**29,234**	**1,467**	**5.4**	**84.1**	**58.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**40.1%**	**36.4%**	**0.2%**	**20.2%**	**1.3%**	**1.8%**	
	2294	2085	11	1156	76	102	**5,724**
Outpatients	**17.1%**	**47.6%**	**1.7%**	**29.0%**	**1.1%**	**3.6%**	
	6338	17632	618	10758	398	1328	**37,072**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**47.4%**	**24.4%**	**7.3%**	**14.6%**	**6.3%**	**100.0%**	
	23,005,494	11,839,293	3,534,230	7,057,036	3,065,702	48,501,755	725,406
Outpatient Revenue ($)	**12.6%**	**24.2%**	**14.9%**	**33.2%**	**15.1%**	**100.0%**	
	4,620,208	8,911,320	5,463,429	12,219,518	5,552,548	36,767,023	1,035,013

Total Charity Care Expense **1,760,419**

Total Charity Care as % of Net Revenue **2.1%**

Birthing Data

Number of Total Births:	332
Number of Live Births:	337
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	8
C-Section Rooms:	1
CSections Performed:	102

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	10	4	0
Patient Days	532	107	0
Total Newborn Patient Days			**639**

Laboratory Studies

Inpatient Studies	101,908
Outpatient Studies	71,196
Studies Performed Under Contract	6,072

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	114	148	257	531	788	2.3	3.6
Gastroenterology	0	0	0	0	2	0	2	0	2	1.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	129	133	299	272	571	2.3	2.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	361	0	650	650	0.0	1.8
Orthopedic	0	0	0	0	105	154	311	396	707	3.0	2.6
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	2	0	4	0	4	2.0	0.0
Podiatry	0	0	0	0	13	59	29	141	170	2.2	2.4
Thoracic	0	0	0	0	34	14	118	45	163	3.5	3.2
Urology	0	0	0	0	1	18	1	24	25	1.0	1.3
Totals	**0**	**0**	**4**	**4**	**400**	**887**	**1021**	**2059**	**3080**	**2.6**	**2.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	293	739	292	706	998	1.0	1.0
Laser Eye Procedures	0	1	0	1	0	171	0	171	171	0.0	1.0
Pain Management	0	0	1	1	1	200	3	186	189	3.0	0.9
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		328
Patients Admitted from Trauma		162
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		19
Persons Treated by Emergency Services:		22,875
Patients Admitted from Emergency:		3,252
Total ED Visits (Emergency+Trauma):		**23,203**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**37,072**
Outpatient Visits at the Hospital/ Campus:	34,962
Outpatient Visits Offsite/off campus	2,110

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**374**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	213
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	104
EP Catheterizations (15+)	57

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	1,545	2,830	0
Nuclear Medicine	2	0	176	161	0
Mammography	1	0	0	903	0
Ultrasound	3	0	494	1,002	0
Angiography	1	0			
Diagnostic Angiography			201	278	0
Interventional Angiography			298	365	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	1,454	2,830	0
Magnetic Resonance Imaging	1	0	240	379	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Steven Province
ADMINSTRATOR PHONE	630-856-6001
OWNERSHIP:	Adventist Health System dba Adventist Hinsdale Hos
OPERATOR:	Adventist Health System dba Adventist Hinsdale Hos
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	120 North Oak Street **CITY:** Hinsdale **COUNTY:** DuPage County

Patients by Race

White	81.1%
Black	5.1%
American Indian	0.1%
Asian	3.9%
Hawaiian/ Pacific	0.0%
Unknown	9.8%

Patients by Ethnicity

Hispanic or Latino:	6.0%
Not Hispanic or Latino:	93.9%
Unknown:	0.1%

IDPH Number:	0976
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	131	129	97	6,261	21,994	1,701	3.8	64.9	49.6	50.3
0-14 Years				*0*	*0*					
15-44 Years				*2,500*	*6,979*					
45-64 Years				*1,304*	*4,949*					
65-74 Years				*939*	*3,691*					
75 Years +				*1,518*	*6,375*					
Pediatric	18	18	9	402	910	540	3.6	4.0	22.1	22.1
Intensive Care	44	44	37	1,312	8,909	7	6.8	24.4	55.5	55.5
Direct Admission				*1,312*	*8,909*					
Transfers				*0*	*0*					
Obstetric/Gynecology	37	37	34	2,714	7,817	111	2.9	21.7	58.7	58.7
Maternity				*2,660*	*7,763*					
Clean Gynecology				*54*	*54*					
Neonatal	14	14	14	365	5,784	0	15.8	15.8	113.2	113.2
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	17			920	4,296	0	4.7	11.8	69.2	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		17	17	920	4,296	0	4.7	11.8		69.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*12*					*1391*				
Facility Utilization	**261**			**11,974**	**49,710**	**3,750**	**4.5**	**146.5**	**56.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**36.8%**	**11.7%**	**0.5%**	**48.7%**	**1.1%**	**1.2%**	
	4404	1404	59	5828	133	146	**11,974**
Outpatients	**33.5%**	**11.3%**	**0.5%**	**53.4%**	**0.7%**	**0.6%**	
	91924	30905	1317	146615	1985	1610	**274,356**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**34.0%**	**8.7%**	**3.5%**	**51.3%**	**2.5%**	**100.0%**	
	51,806,185	13,190,650	5,281,435	78,056,755	3,865,367	152,200,392	529,402
Outpatient Revenue ($)	**35.2%**	**6.0%**	**4.0%**	**52.5%**	**2.3%**	**100.0%**	
	56,245,711	9,624,655	6,338,020	83,961,064	3,615,492	159,784,942	609,044

Total Charity Care Expense **1,138,446**

Total Charity Care as % of Net Revenue **0.4%**

Birthing Data

Number of Total Births:	2,227
Number of Live Births:	2,219
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	711

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	36	14	0
Patient Days	4,935	16	0
Total Newborn Patient Days			**4,951**

Laboratory Studies

Inpatient Studies	242,507
Outpatient Studies	517,815
Studies Performed Under Contract	6,072

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	1	0	0	1	119	0	779	0	779	6.5	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	417	640	1319	1513	2832	3.2	2.4
Gastroenterology	0	0	0	0	25	10	37	13	50	1.5	1.3
Neurology	0	0	0	0	274	92	1263	241	1504	4.6	2.6
OB/Gynecology	0	0	0	0	181	1036	629	2511	3140	3.5	2.4
Oral/Maxillofacial	0	0	0	0	35	47	150	157	307	4.3	3.3
Ophthalmology	0	0	0	0	0	34	0	76	76	0.0	2.2
Orthopedic	0	0	0	0	1138	507	4065	1598	5663	3.6	3.2
Otolaryngology	0	0	0	0	41	697	108	1589	1697	2.6	2.3
Plastic Surgery	0	0	0	0	16	27	48	73	121	3.0	2.7
Podiatry	0	0	0	0	32	140	89	222	311	2.8	1.6
Thoracic	0	0	0	0	130	34	537	70	607	4.1	2.1
Urology	0	0	1	1	114	237	185	374	559	1.6	1.6
Totals	**1**	**0**	**11**	**12**	**2522**	**3501**	**9209**	**8437**	**17646**	**3.7**	**2.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 42

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	519	3378	527	3846	4373	1.0	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	33	676	31	580	611	0.9	0.9
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Ambulatory					0	6	15	0	15	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		7,117
Patients Admitted from Trauma		442
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		1
Persons Treated by Emergency Services:		25,128
Patients Admitted from Emergency:		5,597
Total ED Visits (Emergency+Trauma):		**32,245**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**274,356**
Outpatient Visits at the Hospital/ Campus:	206,621
Outpatient Visits Offsite/off campus	67,735

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,673**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	515
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	205
EP Catheterizations (15+)	953

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**119**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	119
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	96

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	11,058	27,972	0
Nuclear Medicine	3	0	581	1,131	0
Mammography	0	0	0	20,581	0
Ultrasound	8	0	2,573	8,741	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	874	0
Computerized Axial Tomography (CAT)	2	0	3,150	14,953	0
Magnetic Resonance Imaging	1	0	1,768	5,298	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	1	31
Linear Accelerator	1	1	6,167
Image Guided Rad Therapy			3,998
Intensity Modulated Rad Thrpy			3,231
High Dose Brachytherapy	1	0	45
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael Murrill
ADMINSTRATOR PHONE	708-245-6047
OWNERSHIP:	Adventist Health System dba La Grange Memorial Hos
OPERATOR:	Adventist Health System dba La Grange Memorial Hos
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	5101 S. Willow Springs Road **CITY:** La Grange **COUNTY:** Suburban Cook County

Patients by Race

White	85.6%
Black	5.7%
American Indian	0.0%
Asian	0.8%
Hawaiian/ Pacific	0.0%
Unknown	7.8%

Patients by Ethnicity

Hispanic or Latino:	6.9%
Not Hispanic or Latino:	93.0%
Unknown:	0.1%

IDPH Number:	5967
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	141	141	95	6,185	39,569	615	6.5	110.1	78.1	78.1
0-14 Years				*98*	*375*					
15-44 Years				*921*	*3,890*					
45-64 Years				*1,447*	*9,143*					
65-74 Years				*1,293*	*8,855*					
75 Years +				*2,426*	*17,306*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	27	27	25	1,343	9,095	14	6.8	25.0	92.4	92.4
Direct Admission				*1,343*	*9,095*					
Transfers				*0*	*0*					
Obstetric/Gynecology	12	12	10	452	1,000	47	2.3	2.9	23.9	23.9
Maternity				*424*	*951*					
Clean Gynecology				*28*	*49*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	16	16	16	501	4,990	0	10.0	13.7	85.4	85.4
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*24*					*3815*				
Facility Utilization	**196**			**8,481**	**54,654**	**4,491**	**7.0**	**162.0**	**82.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**61.6%**	**10.4%**	**0.3%**	**26.5%**	**0.1%**	**1.0%**	
	5227	885	28	2245	7	89	**8,481**
Outpatients	**36.5%**	**15.0%**	**1.0%**	**45.0%**	**1.4%**	**1.1%**	
	39055	16073	1059	48185	1530	1160	**107,062**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**58.1%**	**7.2%**	**4.8%**	**26.4%**	**3.5%**	**100.0%**	
	55,608,693	6,888,007	4,608,549	25,324,222	3,326,046	95,755,517	546,642
Outpatient Revenue ($)	**32.5%**	**10.0%**	**1.2%**	**47.8%**	**8.5%**	**100.0%**	
	20,535,547	6,323,812	767,825	30,219,991	5,369,205	63,216,380	1,129,660

Total Charity Care Expense
1,676,302

Total Charity Care as % of Net Revenue
1.1%

Birthing Data

Number of Total Births:	389
Number of Live Births:	388
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	171

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	10	2	0
Patient Days	766	13	106
Total Newborn Patient Days			**885**

Laboratory Studies

Inpatient Studies	220,708
Outpatient Studies	151,940
Studies Performed Under Contract	12,000

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	1	0	0	1	27	0	171	0	171	6.3	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	499	896	1541	2055	3596	3.1	2.3
Gastroenterology	0	0	0	0	67	7	105	10	115	1.6	1.4
Neurology	0	0	0	0	71	38	310	129	439	4.4	3.4
OB/Gynecology	0	0	0	0	41	462	123	968	1091	3.0	2.1
Oral/Maxillofacial	0	0	0	0	3	12	6	39	45	2.0	3.3
Ophthalmology	0	0	0	0	0	480	0	804	804	0.0	1.7
Orthopedic	0	0	0	0	534	422	1924	1160	3084	3.6	2.7
Otolaryngology	0	0	0	0	16	35	31	87	118	1.9	2.5
Plastic Surgery	0	0	0	0	13	124	41	363	404	3.2	2.9
Podiatry	0	0	0	0	60	159	118	186	304	2.0	1.2
Thoracic	0	0	0	0	99	10	420	25	445	4.2	2.5
Urology	0	0	1	1	136	325	207	548	755	1.5	1.7
Totals	**1**	**0**	**10**	**11**	**1566**	**2970**	**4997**	**6374**	**11371**	**3.2**	**2.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 30

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	578	2345	581	2469	3050	1.0	1.1
Laser Eye Procedures	0	1	0	1	0	121	0	127	127	0.0	1.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		548
Patients Admitted from Trauma		422
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		24
Persons Treated by Emergency Services:		28,888
Patients Admitted from Emergency:		5,990
Total ED Visits (Emergency+Trauma):		**29,436**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**107,062**
Outpatient Visits at the Hospital/ Campus:	89,215
Outpatient Visits Offsite/off campus	17,847

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**617**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	418
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	153
EP Catheterizations (15+)	46

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**28**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	28
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	21

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	7,494	29,157	0
Nuclear Medicine	2	0	873	748	0
Mammography	4	0	6	8,783	0
Ultrasound	5	0	3,051	8,088	0
Angiography	1	0			
Diagnostic Angiography			1,540	1,722	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	3,172	15,414	0
Magnetic Resonance Imaging	1	0	1,745	3,057	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Colleen Kannaday
ADMINSTRATOR PHONE	309-258-5180
OWNERSHIP:	Advocate Health & Hospital Corporation
OPERATOR:	Advocate BroMenn Medical Center
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1304 Franklin Avenue **CITY:** Normal **COUNTY:** McLean County

Patients by Race

White	87.3%
Black	8.3%
American Indian	0.0%
Asian	2.8%
Hawaiian/ Pacific	0.0%
Unknown	1.6%

Patients by Ethnicity

Hispanic or Latino:	1.9%
Not Hispanic or Latino:	96.5%
Unknown:	1.6%

IDPH Number:	5645
HPA	D-02
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	134	120	90	6,107	21,827	1,843	3.9	64.8	48.4	54.0
0-14 Years				*0*	*0*					
15-44 Years				*795*	*2,653*					
45-64 Years				*1,761*	*6,613*					
65-74 Years				*1,431*	*4,840*					
75 Years +				*2,120*	*7,721*					
Pediatric	11	10	4	59	128	147	4.7	0.8	6.8	7.5
Intensive Care	12	12	11	611	1,448	31	2.4	4.1	33.8	33.8
Direct Admission				*114*	*354*					
Transfers				*497*	*1,094*					
Obstetric/Gynecology	30	28	22	1,711	3,947	29	2.3	10.9	36.3	38.9
Maternity				*1,597*	*3,699*					
Clean Gynecology				*114*	*248*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	19			549	3,490	0	6.4	9.6	50.3	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		12	12	549	3,490	0	6.4	9.6		79.7
Rehabilitation	15	14	13	217	2,745	0	12.6	7.5	50.1	53.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**221**			**8,757**	**33,585**	**2,050**	**4.1**	**97.6**	**44.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**40.9%**	**18.7%**	**0.0%**	**38.6%**	**0.0%**	**1.8%**	
	3583	1638	0	3379	0	157	**8,757**
Outpatients	**26.3%**	**18.5%**	**0.0%**	**41.7%**	**11.7%**	**1.7%**	
	32328	22740	0	51135	14408	2085	**122,696**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**33.6%**	**18.4%**	**0.0%**	**42.8%**	**5.2%**	**100.0%**	
	33,160,167	18,111,282	0	42,259,555	5,146,999	98,678,003	416,000
Outpatient Revenue ($)	**20.4%**	**7.2%**	**0.0%**	**67.5%**	**4.8%**	**100.0%**	
	16,753,848	5,933,885	0	55,471,127	3,973,674	82,132,534	850,000

Total Charity Care Expense
1,266,000

Total Charity Care as % of Net Revenue
0.7%

Birthing Data

Number of Total Births:	1,646
Number of Live Births:	1,635
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	18
C-Section Rooms:	2
CSections Performed:	599

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	37	8	0
Patient Days	3,011	1,446	0
Total Newborn Patient Days			**4,457**

Laboratory Studies

Inpatient Studies	212,478
Outpatient Studies	228,072
Studies Performed Under Contract	13,356

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	33	0	191	0	191	5.8	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	274	760	824	1379	2203	3.0	1.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	267	224	1161	629	1790	4.3	2.8
OB/Gynecology	0	0	0	0	95	1094	147	1165	1312	1.5	1.1
Oral/Maxillofacial	0	0	0	0	1	147	1	202	203	1.0	1.4
Ophthalmology	0	0	0	0	0	103	0	134	134	0.0	1.3
Orthopedic	0	0	0	0	907	205	2029	314	2343	2.2	1.5
Otolaryngology	0	0	0	0	12	231	33	380	413	2.8	1.6
Plastic Surgery	0	0	0	0	4	101	9	150	159	2.3	1.5
Podiatry	0	0	0	0	29	41	33	62	95	1.1	1.5
Thoracic	0	0	0	0	9	0	24	0	24	2.7	0.0
Urology	0	0	0	0	122	282	207	295	502	1.7	1.0
Totals	**0**	**0**	**10**	**10**	**1753**	**3188**	**4659**	**4710**	**9369**	**2.7**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 25

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Cysto					73	132	67	134	201	0.9	1.0
Endo					237	284	237	284	521	1.0	1.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		257
Patients Admitted from Trauma		47
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		23
Persons Treated by Emergency Services:		29,745
Patients Admitted from Emergency:		4,048
Total ED Visits (Emergency+Trauma):		**30,002**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**122,696**
Outpatient Visits at the Hospital/ Campus:	107,366
Outpatient Visits Offsite/off campus	15,330

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**904**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	515
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	173
EP Catheterizations (15+)	216

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**22**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	22
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	21

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	12	0	9,378	17,294	0
Nuclear Medicine	3	0	319	1,408	0
Mammography	3	0	0	7,648	0
Ultrasound	4	0	1,620	9,162	0
Angiography	3	0			
Diagnostic Angiography			36	107	0
Interventional Angiography			11	50	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	3,591	11,317	0
Magnetic Resonance Imaging	1	1	624	2,286	208

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	88
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Richard Heim
ADMINSTRATOR PHONE	708-684-5010
OWNERSHIP:	Advocate Health Care
OPERATOR:	Advocate Health Care
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	4440 West 95th Street

CITY: Oak Lawn **COUNTY:** Suburban Cook County

Patients by Race

White	53.0%
Black	35.6%
American Indian	0.6%
Asian	0.7%
Hawaiian/ Pacific	0.1%
Unknown	9.9%

Patients by Ethnicity

Hispanic or Latino:	12.0%
Not Hispanic or Latino:	81.0%
Unknown:	6.9%

IDPH Number:	0315
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	394	394	394	25,483	136,234	2,316	5.4	379.6	96.3	96.3
0-14 Years				*0*	*0*					
15-44 Years				*3,907*	*19,783*					
45-64 Years				*8,270*	*44,974*					
65-74 Years				*5,926*	*32,927*					
75 Years +				*7,380*	*38,550*					
Pediatric	45	45	45	3,467	11,500	1,356	3.7	35.2	78.3	78.3
Intensive Care	153	153	153	9,707	38,139	27	3.9	104.6	68.3	68.3
Direct Admission				*6,266*	*24,619*					
Transfers				*3,441*	*13,520*					
Obstetric/Gynecology	56	56	56	5,164	14,352	61	2.8	39.5	70.5	70.5
Maternity				*4,677*	*12,915*					
Clean Gynecology				*487*	*1,437*					
Neonatal	64	58	58	1,528	17,555	0	11.5	48.1	75.1	82.9
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	39			1,459	9,616	0	6.6	26.3	67.6	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		35	35	1,459	9,616	0	6.6	26.3		75.3
Rehabilitation	37	37	37	912	11,610	0	12.7	31.8	86.0	86.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*35*					*5282*				
Facility Utilization	**788**			**44,279**	**239,006**	**9,042**	**5.6**	**679.6**	**86.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**42.0%**	**23.5%**	**0.0%**	**30.0%**	**3.4%**	**1.1%**	
	18597	10406	0	13284	1517	475	**44,279**
Outpatients	**27.8%**	**27.5%**	**0.0%**	**41.4%**	**2.6%**	**0.7%**	
	101471	100376	0	151112	9487	2558	**365,004**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**38.5%**	**16.1%**	**0.0%**	**41.5%**	**3.9%**	**100.0%**	
	303,900,360	127,282,313	0	328,125,661	30,808,978	790,117,312	6,039,000
Outpatient Revenue ($)	**22.1%**	**9.5%**	**0.0%**	**62.7%**	**5.7%**	**100.0%**	
	72,736,952	31,164,152	0	206,130,438	18,588,183	328,619,725	2,909,000

Total Charity Care Expense
8,948,000

Total Charity Care as % of Net Revenue
0.8%

Birthing Data

Number of Total Births:	4,300
Number of Live Births:	4,276
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	15
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	4
CSections Performed:	1,495

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	16	0	0
Patient Days	7,971	0	0
Total Newborn Patient Days			**7,971**

Laboratory Studies

Inpatient Studies	1,514,554
Outpatient Studies	536,083
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	19
Heart:	23
Lung:	10
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**52**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	6	6	2740	538	12494	1354	13848	4.6	2.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	10	6	16	2909	2759	8308	5612	13920	2.9	2.0
Gastroenterology	0	0	0	0	0	1	0	2	2	0.0	2.0
Neurology	0	0	1	1	1382	107	6110	283	6393	4.4	2.6
OB/Gynecology	0	0	2	2	648	1510	2128	3168	5296	3.3	2.1
Oral/Maxillofacial	0	0	0	0	40	110	117	328	445	2.9	3.0
Ophthalmology	0	2	1	3	32	1301	75	2096	2171	2.3	1.6
Orthopedic	0	0	5	5	3348	2683	10341	5618	15959	3.1	2.1
Otolaryngology	0	0	1	1	299	1513	808	2580	3388	2.7	1.7
Plastic Surgery	0	0	2	2	359	1213	927	2283	3210	2.6	1.9
Podiatry	0	0	0	0	194	219	443	484	927	2.3	2.2
Thoracic	0	0	2	2	689	235	2415	441	2856	3.5	1.9
Urology	0	0	2	2	448	1022	1174	2076	3250	2.6	2.0
Totals	**0**	**12**	**28**	**40**	**13088**	**13211**	**45340**	**26325**	**71665**	**3.5**	**2.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 30 Stage 2 Recovery Stations 80

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	3	7	0	10	4073	9493	4686	8002	12688	1.2	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult & Child	
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		4,211
Patients Admitted from Trauma		2,394
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		63
Persons Treated by Emergency Services:		104,922
Patients Admitted from Emergency:		22,274
Total ED Visits (Emergency+Trauma):		**109,133**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**365,004**
Outpatient Visits at the Hospital/ Campus:	336,852
Outpatient Visits Offsite/off campus	28,152

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**6**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**6,284**
Diagnostic Catheterizations (0-14)	149
Diagnostic Catheterizations (15+)	3,887
Interventional Catheterizations (0-14):	231
Interventional Catheterization (15+)	1,090
EP Catheterizations (15+)	927

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**1,754**
Pediatric (0 - 14 Years):	179
Adult (15 Years and Older):	1,575
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	471

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	15	0	######	62,813	0
Nuclear Medicine	6	0	2,966	3,445	0
Mammography	6	0	0	22,103	0
Ultrasound	15	0	17,751	25,829	0
Angiography	4	0			
Diagnostic Angiography			7,464	3,864	0
Interventional Angiography			1,642	577	0
Positron Emission Tomography (PET)	1	0	0	1,344	0
Computerized Axial Tomography (CAT)	7	0	35,027	29,702	0
Magnetic Resonance Imaging	8	0	7,673	10,068	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	119
Linear Accelerator	2	0	11,922
Image Guided Rad Therapy			3,825
Intensity Modulated Rad Thrpy			4,267
High Dose Brachytherapy	1	0	255
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	1	0	108

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	David A. Cartwright
ADMINSTRATOR PHONE	847-990-5205
OWNERSHIP:	Advocate Health and Hospitals Corporation
OPERATOR:	Advocate Health and Hospitals Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	801 South Milwaukee Ave **CITY:** Libertyville **COUNTY:** Lake County

Patients by Race

White	73.9%
Black	6.3%
American Indian	2.7%
Asian	4.0%
Hawaiian/ Pacific	0.1%
Unknown	13.0%

Patients by Ethnicity

Hispanic or Latino:	15.2%
Not Hispanic or Latino:	82.4%
Unknown:	2.3%

IDPH Number:	5579
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	214	204	204	12,367	56,593	6,881	5.1	173.9	81.3	85.2
0-14 Years				*0*	*0*					
15-44 Years				*1,620*	*6,208*					
45-64 Years				*3,671*	*15,928*					
65-74 Years				*2,495*	*11,930*					
75 Years +				*4,581*	*22,527*					
Pediatric	16	16	9	206	403	425	4.0	2.3	14.2	14.2
Intensive Care	17	17	17	1,808	5,127	2	2.8	14.1	82.7	82.7
Direct Admission				*1,418*	*3,860*					
Transfers				*390*	*1,267*					
Obstetric/Gynecology	26	26	26	1,804	4,216	98	2.4	11.8	45.5	45.5
Maternity				*1,764*	*4,164*					
Clean Gynecology				*40*	*52*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*12*					*0*				
Facility Utilization	**273**			**15,795**	**66,339**	**7,406**	**4.7**	**202.0**	**74.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**49.2%**	**14.5%**	**0.8%**	**32.8%**	**0.3%**	**2.5%**	
	7772	2284	126	5175	40	398	**15,795**
Outpatients	**28.0%**	**17.4%**	**0.7%**	**51.1%**	**1.8%**	**1.0%**	
	65710	40934	1640	119847	4155	2351	**234,637**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**39.4%**	**16.4%**	**0.7%**	**43.0%**	**0.5%**	**100.0%**	
	77,222,732	32,139,966	1,435,987	84,307,436	890,798	195,996,919	3,888,000
Outpatient Revenue ($)	**21.9%**	**13.0%**	**0.6%**	**63.7%**	**0.7%**	**100.0%**	
	34,936,855	20,730,817	1,011,594	101,532,041	1,072,028	159,283,335	3,408,000

Total Charity Care Expense
7,296,000

Total Charity Care as % of Net Revenue
2.1%

Birthing Data

Number of Total Births:	1,752
Number of Live Births:	1,765
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	509

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	26	0	14
Patient Days	1,536	1,674	1,806
Total Newborn Patient Days			**5,016**

Laboratory Studies

Inpatient Studies	360,680
Outpatient Studies	250,223
Studies Performed Under Contract	6,585

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	332	90	1341	203	1544	4.0	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	814	1502	2779	2184	4963	3.4	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	599	529	1937	1109	3046	3.2	2.1
OB/Gynecology	0	0	0	0	88	488	224	791	1015	2.5	1.6
Oral/Maxillofacial	0	0	0	0	30	6	93	12	105	3.1	2.0
Ophthalmology	0	0	0	0	3	1486	7	1970	1977	2.3	1.3
Orthopedic	0	0	0	0	1175	1520	3290	3147	6437	2.8	2.1
Otolaryngology	0	0	0	0	20	616	46	906	952	2.3	1.5
Plastic Surgery	0	0	0	0	18	131	49	310	359	2.7	2.4
Podiatry	0	0	0	0	43	118	71	209	280	1.7	1.8
Thoracic	0	0	0	0	126	18	343	35	378	2.7	1.9
Urology	0	0	0	0	387	600	720	869	1589	1.9	1.4
Totals	**0**	**0**	**12**	**12**	**3635**	**7104**	**10900**	**11745**	**22645**	**3.0**	**1.7**

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	26	Stage 2 Recovery Stations	22

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	1005	2381	910	1555	2465	0.9	0.7
Laser Eye Procedures	0	0	1	1	0	117	0	128	128	0.0	1.1
Pain Management	0	0	1	1	0	581	0	194	194	0.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Pain Cases in multip					78	1613	57	851	908	0.7	0.5
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,845
Patients Admitted from Trauma		1,205
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		32
Persons Treated by Emergency Services:		60,564
Patients Admitted from Emergency:		11,476
Total ED Visits (Emergency+Trauma):		**62,409**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**234,637**
Outpatient Visits at the Hospital/ Campus:	155,343
Outpatient Visits Offsite/off campus	79,294

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,249**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,299
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	579
EP Catheterizations (15+)	371

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**147**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	147
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	102

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	8	0	23,434	43,468	0
Nuclear Medicine	2	0	1,002	1,888	0
Mammography	4	0	11	12,650	0
Ultrasound	11	0	4,899	23,254	0
Angiography	1	0			
Diagnostic Angiography			322	457	0
Interventional Angiography			760	1,327	0
Positron Emission Tomography (PET)	1	0	2	464	0
Computerized Axial Tomography (CAT)	4	0	11,435	23,554	0
Magnetic Resonance Imaging	3	0	2,585	7,090	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	261
Linear Accelerator	1	0	5,223
Image Guided Rad Therapy			70
Intensity Modulated Rad Thrpy			2,557
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Colleen Kannaday
ADMINSTRATOR PHONE	309-268-5180
OWNERSHIP:	Advocate Health & Hospitals Corporation
OPERATOR:	Advocate Eureka Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	101 South Major Street **CITY:** Eureka **COUNTY:** Woodford County

Patients by Race

White	99.6%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.4%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	99.6%
Unknown:	0.4%

IDPH Number:	5652
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	11	6	143	431	226	4.6	1.8	7.2	16.4
0-14 Years				*0*	*0*					
15-44 Years				*10*	*33*					
45-64 Years				*14*	*41*					
65-74 Years				*21*	*54*					
75 Years +				*98*	*303*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			8	91	925		10.2	2.5		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**234**	**1,356**	**226**	**6.8**	**4.3**	**17.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**84.6%**	**3.0%**	**0.0%**	**12.0%**	**0.0%**	**0.4%**	
	198	7	0	28	0	1	**234**
Outpatients	**50.8%**	**15.0%**	**0.0%**	**27.1%**	**6.7%**	**0.4%**	
	15407	4540	0	8211	2046	123	**30,327**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**74.8%**	**19.2%**	**0.0%**	**2.8%**	**3.3%**	**100.0%**	
	3,582,177	917,583	0	134,525	156,898	4,791,183	6,000
Outpatient Revenue ($)	**38.7%**	**8.6%**	**0.0%**	**47.1%**	**5.7%**	**100.0%**	
	4,122,650	913,809	0	5,020,044	603,586	10,660,089	138,000

Total Charity Care Expense **144,000**

Total Charity Care as % of Net Revenue **0.9%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	3,829
Outpatient Studies	33,146
Studies Performed Under Contract	1,997

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	3	42	7	49	56	2.3	1.2
Gastroenterology	0	0	0	0	0	339	0	158	158	0.0	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	3	0	2	2	0.0	0.7
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	5	0	6	6	0.0	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	2	0	1	1	0.0	0.5
Totals	**0**	**0**	**2**	**2**	**3**	**391**	**7**	**216**	**223**	**2.3**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 6

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		3,739
Patients Admitted from Emergency:		124
Total ED Visits (Emergency+Trauma):		**3,739**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**30,327**
Outpatient Visits at the Hospital/ Campus:	30,327
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	4	0	200	4,201	0
Nuclear Medicine	0	1	0	0	135
Mammography	1	0	0	458	0
Ultrasound	1	0	60	764	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	62	1,154	0
Magnetic Resonance Imaging	0	1	0	0	251

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	David Fox
ADMINSTRATOR PHONE	630-275-1121
OWNERSHIP:	Advocate Health and Hospitals Corporation
OPERATOR:	Advocate Health and Hospitals Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	3815 Highland Avenue **CITY:** Downers Grove **COUNTY:** DuPage County

Patients by Race

White	73.8%
Black	6.8%
American Indian	0.5%
Asian	5.4%
Hawaiian/ Pacific	0.0%
Unknown	13.5%

Patients by Ethnicity

Hispanic or Latino:	5.7%
Not Hispanic or Latino:	81.9%
Unknown:	12.4%

IDPH Number:	3384
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	145	145	145	9,855	35,938	8,421	4.5	121.5	83.8	83.8
0-14 Years				*0*	*0*					
15-44 Years				*2,739*	*9,988*					
45-64 Years				*2,393*	*8,725*					
65-74 Years				*1,721*	*6,278*					
75 Years +				*3,002*	*10,947*					
Pediatric	7	5	5	114	259	203	4.1	1.3	18.1	25.3
Intensive Care	44	44	44	2,973	13,244	187	4.5	36.8	83.6	83.6
Direct Admission				*2,286*	*9,264*					
Transfers				*687*	*3,980*					
Obstetric/Gynecology	36	36	36	1,785	5,041	78	2.9	14.0	39.0	39.0
Maternity				*1,755*	*4,972*					
Clean Gynecology				*30*	*69*					
Neonatal	11	11	11	224	3,318	0	14.8	9.1	82.6	82.6
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	41			1,136	9,259	0	8.2	25.4	61.9	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		41	36	1,136	9,259	0	8.2	25.4		61.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**284**			**15,400**	**67,059**	**8,889**	**4.9**	**208.1**	**73.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**44.0%**	**13.2%**	**0.2%**	**40.8%**	**0.7%**	**1.2%**	
	6759	2023	27	6272	100	189	**15,370**
Outpatients	**34.3%**	**13.2%**	**0.2%**	**49.3%**	**2.4%**	**0.6%**	
	43818	16789	258	62902	3048	789	**127,604**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**31.0%**	**11.5%**	**0.1%**	**53.9%**	**3.5%**	**100.0%**	
	76,812,921	28,580,699	229,413	133,325,135	8,553,572	247,501,740	2,629,000
Outpatient Revenue ($)	**23.6%**	**3.8%**	**0.1%**	**66.6%**	**5.9%**	**100.0%**	
	37,765,961	6,079,191	167,617	106,545,221	9,414,842	159,972,832	1,967,000

Total Charity Care Expense
4,596,000

Total Charity Care as % of Net Revenue
1.1%

Birthing Data

Number of Total Births:	1,679
Number of Live Births:	1,718
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	573

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	36	0	11
Patient Days	3,514	0	962
Total Newborn Patient Days			**4,476**

Laboratory Studies

Inpatient Studies	342,722
Outpatient Studies	227,617
Studies Performed Under Contract	8,956

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	306	23	1420	51	1471	4.6	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	955	1179	2656	2143	4799	2.8	1.8
Gastroenterology	0	0	0	0	11	5	21	8	29	1.9	1.6
Neurology	0	0	0	0	605	206	3037	603	3640	5.0	2.9
OB/Gynecology	0	0	0	0	203	778	586	1388	1974	2.9	1.8
Oral/Maxillofacial	0	0	0	0	15	3	41	6	47	2.7	2.0
Ophthalmology	0	0	0	0	5	8	29	13	42	5.8	1.6
Orthopedic	0	0	0	0	1609	918	5117	2205	7322	3.2	2.4
Otolaryngology	0	0	0	0	37	402	92	921	1013	2.5	2.3
Plastic Surgery	0	0	0	0	130	691	356	1414	1770	2.7	2.0
Podiatry	0	0	0	0	100	92	180	207	387	1.8	2.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	209	375	424	652	1076	2.0	1.7
Totals	**0**	**0**	**15**	**15**	**4185**	**4680**	**13959**	**9611**	**23570**	**3.3**	**2.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 18 Stage 2 Recovery Stations 39

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	1112	3071	685	1797	2482	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	59	339	20	113	133	0.3	0.3
Cystoscopy	0	0	1	1	172	326	285	556	841	1.7	1.7
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		654
Patients Admitted from Trauma		481
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		28
Persons Treated by Emergency Services:		42,517
Patients Admitted from Emergency:		9,867
Total ED Visits (Emergency+Trauma):		**43,171**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**127,604**
Outpatient Visits at the Hospital/ Campus:	112,013
Outpatient Visits Offsite/off campus	15,591

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,399**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,363
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	432
EP Catheterizations (15+)	604

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**311**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	311
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	170

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	34	0	24,860	36,159	0
Nuclear Medicine	3	0	932	1,933	0
Mammography	9	0	19	13,027	0
Ultrasound	10	0	4,402	12,682	0
Angiography	3	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			2,517	1,732	0
Positron Emission Tomography (PET)	0	1	0	0	366
Computerized Axial Tomography (CAT)	5	0	13,019	19,837	0
Magnetic Resonance Imaging	3	0	3,118	6,266	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	3,672
Image Guided Rad Therapy			2,806
Intensity Modulated Rad Thrpy			866
High Dose Brachytherapy	1	0	64
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Karen Lambert
ADMINSTRATOR PHONE	847-842-4005
OWNERSHIP:	Advocate Health and Hospital Corporation
OPERATOR:	Advocate Health and Hospital Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	450 West Highway #22

CITY: Barrington **COUNTY:** Lake County

Patients by Race

White	94.2%
Black	1.0%
American Indian	0.5%
Asian	1.7%
Hawaiian/ Pacific	0.0%
Unknown	2.6%

Patients by Ethnicity

Hispanic or Latino:	4.0%
Not Hispanic or Latino:	95.2%
Unknown:	0.9%

IDPH Number:	3475
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	112	112	112	7,736	30,137	6,795	4.8	101.2	90.3	90.3
0-14 Years				*0*	*0*					
15-44 Years				*1,640*	*4,504*					
45-64 Years				*2,023*	*7,693*					
65-74 Years				*1,611*	*6,668*					
75 Years +				*2,462*	*11,272*					
Pediatric	8	8	8	68	142	3	2.1	0.4	5.0	5.0
Intensive Care	32	32	32	1,021	4,485	5	4.4	12.3	38.4	38.4
Direct Admission				*804*	*3,272*					
Transfers				*217*	*1,213*					
Obstetric/Gynecology	24	24	24	1,211	3,028	28	2.5	8.4	34.9	34.9
Maternity				*1,211*	*3,028*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**176**			**9,819**	**37,792**	**6,831**	**4.5**	**122.3**	**69.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**50.7%**	**4.9%**	**0.0%**	**39.2%**	**4.5%**	**0.7%**	
	4975	482	0	3853	438	71	**9,819**
Outpatients	**44.7%**	**5.7%**	**0.0%**	**47.1%**	**2.3%**	**0.3%**	
	120163	15377	0	126507	6050	724	**268,821**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**38.9%**	**2.3%**	**0.0%**	**56.5%**	**2.3%**	**100.0%**	
	52,744,136	3,109,070	0	76,550,174	3,149,612	135,552,992	872,000
Outpatient Revenue ($)	**21.1%**	**1.9%**	**0.0%**	**72.9%**	**4.1%**	**100.0%**	
	36,073,086	3,221,363	0	124,889,373	7,070,421	171,254,243	1,307,000

Total Charity Care Expense
2,179,000

Total Charity Care as % of Net Revenue
0.7%

Birthing Data

Number of Total Births:	1,186
Number of Live Births:	1,201
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	367

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	24	10	10
Patient Days	2,326	559	290
Total Newborn Patient Days			**3,175**

Laboratory Studies

Inpatient Studies	278,659
Outpatient Studies	221,211
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	230	10	1064	20	1084	4.6	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	592	1391	1930	2616	4546	3.3	1.9
Gastroenterology	0	0	0	0	10	9	13	11	24	1.3	1.2
Neurology	0	0	0	0	88	119	307	267	574	3.5	2.2
OB/Gynecology	0	0	0	0	76	841	211	1384	1595	2.8	1.6
Oral/Maxillofacial	0	0	0	0	13	39	27	79	106	2.1	2.0
Ophthalmology	0	0	0	0	0	1454	0	1579	1579	0.0	1.1
Orthopedic	0	0	0	0	993	1513	3218	3345	6563	3.2	2.2
Otolaryngology	0	0	0	0	58	955	96	1605	1701	1.7	1.7
Plastic Surgery	0	0	0	0	44	420	90	707	797	2.0	1.7
Podiatry	0	0	0	0	52	372	83	659	742	1.6	1.8
Thoracic	0	0	0	0	54	7	177	14	191	3.3	2.0
Urology	0	0	0	0	314	817	927	1228	2155	3.0	1.5
Totals	**0**	**0**	**12**	**12**	**2524**	**7947**	**8143**	**13514**	**21657**	**3.2**	**1.7**

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	18	Stage 2 Recovery Stations	26

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1023	5577	767	4183	4950	0.7	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	38	1245	38	1245	1283	1.0	1.0
Cystoscopy	0	0	1	1	131	561	119	524	643	0.9	0.9
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult & Child
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		678
Patients Admitted from Trauma		421
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		24
Persons Treated by Emergency Services:		35,003
Patients Admitted from Emergency:		6,528
Total ED Visits (Emergency+Trauma):		**35,681**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**268,821**
Outpatient Visits at the Hospital/ Campus:	243,793
Outpatient Visits Offsite/off campus	25,028

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,210**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,419
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	353
EP Catheterizations (15+)	438

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**139**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	139
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	103

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	13	0	15,876	34,980	0
Nuclear Medicine	2	0	515	2,765	0
Mammography	5	0	14	28,752	0
Ultrasound	10	0	2,505	13,777	0
Angiography	1	0			
Diagnostic Angiography			503	951	0
Interventional Angiography			618	880	0
Positron Emission Tomography (PET)	1	0	4	570	0
Computerized Axial Tomography (CAT)	4	0	5,912	18,661	0
Magnetic Resonance Imaging	3	0	1,183	5,944	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	82
Linear Accelerator	2	0	9,629
Image Guided Rad Therapy			76
Intensity Modulated Rad Thrpy			95
High Dose Brachytherapy	1	0	74
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Susan Nordstrom-Lopez
ADMINSTRATOR PHONE	773-296-7081
OWNERSHIP:	Advocate Northside Health Network DBA Advocate Ill
OPERATOR:	Advocate Northside Health Network DBA Advocate Ill
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	836 West Wellington Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	46.7%
Black	19.3%
American Indian	2.6%
Asian	4.5%
Hawaiian/ Pacific	0.6%
Unknown	26.2%

Patients by Ethnicity

Hispanic or Latino:	29.9%
Not Hispanic or Latino:	65.0%
Unknown:	5.1%

IDPH Number:	5165
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	225	175	116	8,218	30,442	6,115	4.4	100.2	44.5	57.2
0-14 Years				*0*	*0*					
15-44 Years				*1,712*	*5,810*					
45-64 Years				*2,782*	*10,207*					
65-74 Years				*1,724*	*6,712*					
75 Years +				*2,000*	*7,713*					
Pediatric	14	14	6	106	496	211	6.7	1.9	13.8	13.8
Intensive Care	33	30	27	2,483	6,628	75	2.7	18.4	55.6	61.2
Direct Admission				*1,627*	*5,097*					
Transfers				*856*	*1,531*					
Obstetric/Gynecology	44	40	29	2,191	6,313	96	2.9	17.6	39.9	43.9
Maternity				*2,191*	*6,313*					
Clean Gynecology				*0*	*0*					
Neonatal	20	20	16	387	3,636	0	9.4	10.0	49.8	49.8
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	39			1,100	8,046	0	7.3	22.0	56.5	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		35	35	1,100	8,046	0	7.3	22.0		63.0
Rehabilitation	22	22	21	397	5,109	0	12.9	14.0	63.6	63.6
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**397**			**14,026**	**60,670**	**6,497**	**4.8**	**184.0**	**46.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**35.5%**	**23.7%**	**0.0%**	**39.1%**	**0.0%**	**1.6%**	
	4979	3330	0	5491	0	226	**14,026**
Outpatients	**23.6%**	**19.2%**	**0.0%**	**54.1%**	**2.5%**	**0.7%**	
	45513	37061	0	104612	4741	1320	**193,247**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**30.2%**	**13.4%**	**18.6%**	**36.2%**	**1.5%**	**100.0%**	
	78,159,571	34,605,594	48,193,219	93,652,126	3,878,200	258,488,710	4,624,000
Outpatient Revenue ($)	**14.8%**	**6.1%**	**0.0%**	**76.6%**	**2.5%**	**100.0%**	
	28,430,778	11,611,164	0	146,764,623	4,842,538	191,649,103	2,623,000

Total Charity Care Expense **7,247,000**

Total Charity Care as % of Net Revenue **1.6%**

Birthing Data

Number of Total Births:	2,037
Number of Live Births:	2,031
Birthing Rooms:	2
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	658

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	32	17	20
Patient Days	3,467	3,756	3,636
Total Newborn Patient Days			**10,859**

Laboratory Studies

Inpatient Studies	401,098
Outpatient Studies	188,155
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	162	2	862	3	865	5.3	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	955	1853	2903	3011	5914	3.0	1.6
Gastroenterology	0	0	0	0	3	9	8	17	25	2.7	1.9
Neurology	0	0	2	2	264	29	1267	86	1353	4.8	3.0
OB/Gynecology	0	0	2	2	371	1268	1040	2612	3652	2.8	2.1
Oral/Maxillofacial	0	0	0	0	29	288	103	901	1004	3.6	3.1
Ophthalmology	0	0	2	2	16	2063	35	2405	2440	2.2	1.2
Orthopedic	0	0	4	4	758	1147	2286	2033	4319	3.0	1.8
Otolaryngology	0	0	2	2	120	1116	384	1848	2232	3.2	1.7
Plastic Surgery	0	0	0	0	48	307	164	729	893	3.4	2.4
Podiatry	0	0	0	0	112	352	229	790	1019	2.0	2.2
Thoracic	0	0	0	0	230	328	609	589	1198	2.6	1.8
Urology	0	0	0	0	100	221	420	418	838	4.2	1.9
Totals	**0**	**0**	**18**	**18**	**3168**	**8983**	**10310**	**15442**	**25752**	**3.3**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 18 Stage 2 Recovery Stations 47

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	723	5074	570	2890	3460	0.8	0.6
Laser Eye Procedures	0	2	0	2	0	226	0	207	207	0.0	0.9
Pain Management	0	2	0	2	0	7799	0	3900	3900	0.0	0.5
Cystoscopy	0	0	1	1	155	341	240	567	807	1.5	1.7
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,677
Patients Admitted from Trauma		1,072
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		24
Persons Treated by Emergency Services:		41,172
Patients Admitted from Emergency:		7,304
Total ED Visits (Emergency+Trauma):		**42,849**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**193,247**
Outpatient Visits at the Hospital/ Campus:	193,247
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,881**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	871
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	362
EP Catheterizations (15+)	648

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**131**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	131
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	98

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	8	0	21,965	28,793	0
Nuclear Medicine	3	0	679	2,514	0
Mammography	5	0	18	12,410	0
Ultrasound	9	0	3,365	21,993	0
Angiography	1	0			
Diagnostic Angiography			327	249	0
Interventional Angiography			1,618	1,037	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	4	0	11,457	17,799	0
Magnetic Resonance Imaging	2	0	1,662	6,954	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	8,198
Image Guided Rad Therapy			1,786
Intensity Modulated Rad Thrpy			3,462
High Dose Brachytherapy	1	0	55
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Terika Richardson
ADMINSTRATOR PHONE	847-723-8446
OWNERSHIP:	Advocate Health And Hospitals Corp
OPERATOR:	Advocate Health And Hospitals Corp
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1775 Dempster Street **CITY:** Park Ridge **COUNTY:** Suburban Cook County

Patients by Race

White	76.6%
Black	3.5%
American Indian	2.6%
Asian	8.9%
Hawaiian/ Pacific	0.4%
Unknown	8.0%

Patients by Ethnicity

Hispanic or Latino:	9.4%
Not Hispanic or Latino:	86.3%
Unknown:	4.3%

IDPH Number:	4796
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	313	307	307	16,944	87,597	10,999	5.8	270.1	86.3	88.0
0-14 Years				*0*	*0*					
15-44 Years				*2,392*	*11,245*					
45-64 Years				*4,808*	*25,558*					
65-74 Years				*3,562*	*18,925*					
75 Years +				*6,182*	*31,869*					
Pediatric	48	48	40	1,878	8,790	1,997	5.7	29.6	61.6	61.6
Intensive Care	61	61	61	5,394	15,445	255	2.9	43.0	70.5	70.5
Direct Admission				*3,758*	*10,761*					
Transfers				*1,636*	*4,684*					
Obstetric/Gynecology	62	58	40	4,137	11,273	247	2.8	31.6	50.9	54.4
Maternity				*3,992*	*10,828*					
Clean Gynecology				*145*	*445*					
Neonatal	54	54	54	371	13,032	0	35.1	35.7	66.1	66.1
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	55			1,160	10,038	0	8.7	27.5	50.0	
Adolescent AMI		12	10	309	2,142	0	6.9	5.9		48.9
Adult AMI		38	29	851	7,896	0	9.3	21.6		56.9
Rehabilitation	45	45	40	906	12,201	0	13.5	33.4	74.3	74.3
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**638**			**29,154**	**158,376**	**13,498**	**5.9**	**470.9**	**73.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**37.5%**	**14.7%**	**0.2%**	**35.7%**	**9.8%**	**2.0%**	
	10944	4287	67	10416	2862	578	**29,154**
Outpatients	**28.4%**	**17.0%**	**0.2%**	**51.7%**	**1.9%**	**0.7%**	
	97789	58578	526	177763	6701	2403	**343,760**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**35.0%**	**12.5%**	**0.2%**	**48.3%**	**4.0%**	**100.0%**	
	179,145,382	64,168,745	992,016	247,316,978	20,438,705	512,061,826	7,625,000
Outpatient Revenue ($)	**18.7%**	**3.9%**	**0.1%**	**73.2%**	**4.1%**	**100.0%**	
	52,036,515	10,957,364	195,863	203,916,196	11,301,736	278,407,674	3,287,000

Total Charity Care Expense **10,912,000**

Total Charity Care as % of Net Revenue **1.4%**

Birthing Data

Number of Total Births:	4,057
Number of Live Births:	4,032
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	15
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	1,295

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	56	56	0
Patient Days	7,343	496	0
Total Newborn Patient Days			**7,839**

Laboratory Studies

Inpatient Studies	821,961
Outpatient Studies	314,056
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	0	2	529	385	2386	932	3318	4.5	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	2	7	10	19	1701	3129	5122	6326	11448	3.0	2.0
Gastroenterology	0	0	0	0	68	534	99	545	644	1.5	1.0
Neurology	0	0	2	2	356	108	1192	305	1497	3.3	2.8
OB/Gynecology	0	0	0	0	257	1904	870	4020	4890	3.4	2.1
Oral/Maxillofacial	0	0	0	0	27	764	74	1629	1703	2.7	2.1
Ophthalmology	0	0	0	0	14	45	31	108	139	2.2	2.4
Orthopedic	0	0	2	2	2937	1574	8248	3350	11598	2.8	2.1
Otolaryngology	0	0	0	0	184	1336	333	2046	2379	1.8	1.5
Plastic Surgery	0	0	0	0	70	493	279	1137	1416	4.0	2.3
Podiatry	0	0	0	0	35	340	49	698	747	1.4	2.1
Thoracic	0	0	0	0	95	19	183	26	209	1.9	1.4
Urology	0	0	1	1	386	1229	875	1816	2691	2.3	1.5
Totals	**4**	**7**	**15**	**26**	**6659**	**11860**	**19741**	**22938**	**42679**	**3.0**	**1.9**

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	25	Stage 2 Recovery Stations	49

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	2	0	6	8	1535	10898	1228	8718	9946	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	2672	0	693	693	0.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,386
Patients Admitted from Trauma		1,346
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		42
Persons Treated by Emergency Services:		69,134
Patients Admitted from Emergency:		16,501
Total ED Visits (Emergency+Trauma):		**70,520**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**343,760**
Outpatient Visits at the Hospital/ Campus:	343,760
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,603**
Diagnostic Catheterizations (0-14)	63
Diagnostic Catheterizations (15+)	477
Interventional Catheterizations (0-14):	16
Interventional Catheterization (15+)	1,629
EP Catheterizations (15+)	418

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**220**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	220
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	159

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	30	0	44,725	54,344	0
Nuclear Medicine	7	0	1,353	4,092	0
Mammography	8	0	0	33,211	0
Ultrasound	16	0	8,318	29,117	0
Angiography	3	0			
Diagnostic Angiography			2,862	2,023	0
Interventional Angiography			1,543	1,188	0
Positron Emission Tomography (PET)	1	0	0	979	0
Computerized Axial Tomography (CAT)	6	0	19,348	29,130	0
Magnetic Resonance Imaging	5	0	5,399	14,575	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	522
Linear Accelerator	3	0	10,517
Image Guided Rad Therapy			1,423
Intensity Modulated Rad Thrpy			3,165
High Dose Brachytherapy	1	0	172
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	1	696

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Linda Deering
ADMINSTRATOR PHONE	224-783-8002
OWNERSHIP:	Advocate Health Care and Hospitals Corporation
OPERATOR:	Advocate Health Care and Hospitals Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1425 North Randall Road **CITY:** Elgin **COUNTY:** Kane County

Patients by Race

White	89.4%
Black	6.0%
American Indian	0.0%
Asian	3.7%
Hawaiian/ Pacific	0.0%
Unknown	0.9%

Patients by Ethnicity

Hispanic or Latino:	20.1%
Not Hispanic or Latino:	79.6%
Unknown:	0.3%

IDPH Number:	5884
HPA	A-11
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	189	189	186	9,886	43,151	7,026	5.1	137.5	72.7	72.7
0-14 Years				*0*	*0*					
15-44 Years				*1,348*	*4,963*					
45-64 Years				*2,856*	*11,578*					
65-74 Years				*2,305*	*10,335*					
75 Years +				*3,377*	*16,275*					
Pediatric	8	8	3	170	345	382	4.3	2.0	24.9	24.9
Intensive Care	30	30	26	2,067	5,660	25	2.8	15.6	51.9	51.9
Direct Admission				*1,291*	*3,821*					
Transfers				*776*	*1,839*					
Obstetric/Gynecology	28	28	28	2,420	5,759	196	2.5	16.3	58.3	58.3
Maternity				*2,420*	*5,759*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**255**			**13,767**	**54,915**	**7,629**	**4.5**	**171.4**	**67.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**47.8%**	**17.2%**	**0.0%**	**32.4%**	**0.5%**	**2.1%**	
	6584	2364	0	4458	73	288	**13,767**
Outpatients	**31.3%**	**17.8%**	**0.0%**	**48.0%**	**2.2%**	**0.7%**	
	94236	53479	0	144442	6550	2106	**300,813**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**41.9%**	**17.2%**	**0.0%**	**38.7%**	**2.3%**	**100.0%**	
	73,925,112	30,343,198	0	68,221,056	3,987,095	176,476,461	1,651,000
Outpatient Revenue ($)	**23.6%**	**8.0%**	**0.0%**	**63.6%**	**4.8%**	**100.0%**	
	38,636,284	13,159,981	0	104,184,933	7,949,297	163,930,495	1,655,000

Total Charity Care Expense
3,306,000

Total Charity Care as % of Net Revenue
1.0%

Birthing Data

Number of Total Births:	2,395
Number of Live Births:	2,382
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	644

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	28	28	16
Patient Days	3,668	549	3,090
Total Newborn Patient Days			**7,307**

Laboratory Studies

Inpatient Studies	313,907
Outpatient Studies	501,849
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	118	0	687	0	687	5.8	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	1003	3732	2817	5055	7872	2.8	1.4
Gastroenterology	0	0	1	1	589	1623	649	1733	2382	1.1	1.1
Neurology	0	0	0	0	43	85	135	93	228	3.1	1.1
OB/Gynecology	0	0	0	0	145	983	357	1649	2006	2.5	1.7
Oral/Maxillofacial	0	0	0	0	1	27	3	71	74	3.0	2.6
Ophthalmology	0	0	0	0	6	1591	11	1818	1829	1.8	1.1
Orthopedic	0	0	0	0	983	929	2541	1808	4349	2.6	1.9
Otolaryngology	0	0	0	0	48	551	78	1021	1099	1.6	1.9
Plastic Surgery	0	0	0	0	19	187	39	471	510	2.1	2.5
Podiatry	0	0	0	0	87	241	163	480	643	1.9	2.0
Thoracic	0	0	0	0	165	23	520	41	561	3.2	1.8
Urology	0	0	1	1	250	1372	590	1739	2329	2.4	1.3
Totals	**0**	**0**	**16**	**16**	**3457**	**11344**	**8590**	**15979**	**24569**	**2.5**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 17 Stage 2 Recovery Stations 13

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	410	1091	402	1085	1487	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedures (br					273	131	244	113	357	0.9	0.9
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult & Child
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		415
Patients Admitted from Trauma		328
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		43
Persons Treated by Emergency Services:		61,126
Patients Admitted from Emergency:		8,700
Total ED Visits (Emergency+Trauma):		**61,541**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**300,813**
Outpatient Visits at the Hospital/ Campus:	194,742
Outpatient Visits Offsite/off campus	106,071

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**7**
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,641**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,096
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	647
EP Catheterizations (15+)	898

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**118**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	118
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	98

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	33	0	20,030	51,791	0
Nuclear Medicine	4	0	687	5,312	0
Mammography	7	0	2	14,751	0
Ultrasound	15	0	3,663	29,288	0
Angiography	5	0			
Diagnostic Angiography			68	106	0
Interventional Angiography			79	103	0
Positron Emission Tomography (PET)	1	1	3	645	102
Computerized Axial Tomography (CAT)	7	0	8,176	22,551	0
Magnetic Resonance Imaging	3	0	1,540	6,329	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	97
Linear Accelerator	1	0	3,068
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			2,066
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Terika Richardson
ADMINSTRATOR PHONE	708-213-3000
OWNERSHIP:	Advocate Health and Hospitals Corporation
OPERATOR:	Advocate Health and Hospitals Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	17800 South Kedzie Ave **CITY:** Hazel Crest **COUNTY:** Suburban Cook County

Patients by Race

White	32.2%
Black	62.4%
American Indian	3.5%
Asian	0.5%
Hawaiian/ Pacific	0.2%
Unknown	1.2%

Patients by Ethnicity

Hispanic or Latino:	#Div/0!
Not Hispanic or Latino:	#Div/0!
Unknown:	#Div/0!

IDPH Number:	4697
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	197	156	99	7,599	36,173	7,534	5.8	119.7	60.8	76.8
0-14 Years				*0*	*0*					
15-44 Years				*905*	*3,098*					
45-64 Years				*2,366*	*10,647*					
65-74 Years				*1,781*	*9,022*					
75 Years +				*2,547*	*13,406*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	20	20	15	2,033	5,519	82	2.8	15.3	76.7	76.7
Direct Admission				*1,382*	*5,519*					
Transfers				*651*	*0*					
Obstetric/Gynecology	16	16	6	889	2,036	49	2.3	5.7	35.7	35.7
Maternity				*889*	*2,036*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	37	34	474	5,703	0	12.0	15.6	0.0	42.2
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**233**			**10,344**	**49,431**	**7,665**	**5.5**	**156.4**	**67.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**55.0%**	**21.2%**	**0.0%**	**22.0%**	**0.8%**	**1.0%**	
	5692	2196	0	2272	85	99	**10,344**
Outpatients	**34.5%**	**23.7%**	**0.0%**	**36.0%**	**5.0%**	**0.9%**	
	48499	33326	0	50653	7009	1209	**140,696**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**60.7%**	**8.4%**	**0.0%**	**30.8%**	**0.1%**	**100.0%**	
	70,641,856	9,808,226	0	35,839,971	129,822	116,419,875	812,000
Outpatient Revenue ($)	**28.2%**	**7.7%**	**0.0%**	**64.0%**	**0.1%**	**100.0%**	
	30,440,451	8,272,534	0	68,991,116	63,942	107,768,043	1,204,000

Total Charity Care Expense
2,016,000

Total Charity Care as % of Net Revenue
0.9%

Birthing Data

Number of Total Births:	818
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	16
C-Section Rooms:	2
CSections Performed:	222

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	18	18	0
Patient Days	1,440	169	8
Total Newborn Patient Days			**1,617**

Laboratory Studies

Inpatient Studies	331,481
Outpatient Studies	186,629
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	180	167	526	424	950	2.9	2.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	903	1429	1763	2831	4594	2.0	2.0
Gastroenterology	0	0	0	0	0	4	0	7	7	0.0	1.8
Neurology	0	0	0	0	0	2	0	6	6	0.0	3.0
OB/Gynecology	0	0			117	521	330	982	1312	2.8	1.9
Oral/Maxillofacial	0	0	0	0	0	1	0	1	1	0.0	1.0
Ophthalmology	0	0	0	0		674	0	243	243	0.0	0.4
Orthopedic	0	0	0	0	713	622	2095	1096	3191	2.9	1.8
Otolaryngology	0	0	0	0	17	85	24	133	157	1.4	1.6
Plastic Surgery	0	0	0	0	18	74	53	152	205	2.9	2.1
Podiatry	0	0	0	0	80	112	123	233	356	1.5	2.1
Thoracic	0	0	0	0	23	4	71	6	77	3.1	1.5
Urology	0	0	0	0	192	450	525	716	1241	2.7	1.6
Totals	**0**	**0**				**4145**	**5510**	**6830**	**12340**	**0.0**	**1.6**

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	10	Stage 2 Recovery Stations	3

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	959	4364	1726	5555	7281	1.8	1.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		25
Persons Treated by Emergency Services:		44,539
Patients Admitted from Emergency:		7,795
Total ED Visits (Emergency+Trauma):		**44,539**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**140,696**
Outpatient Visits at the Hospital/ Campus:	140,696
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,026**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	684
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	227
EP Catheterizations (15+)	115

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	14	0	16,387	34,323	0
Nuclear Medicine	2	0	1,134	1,851	0
Mammography	3	0	4	12,430	0
Ultrasound	5	0	2,115	12,962	0
Angiography	4	0			
Diagnostic Angiography			362	337	0
Interventional Angiography			227	249	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	8,164	15,986	0
Magnetic Resonance Imaging	2	0	1,538	4,044	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Terika Richardson
ADMINSTRATOR PHONE	773-967-5001
OWNERSHIP:	Advocate Health and Hospitals Corporation
OPERATOR:	Advocate Health and Hospitals Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	2320 East 93rd Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	12.1%
Black	83.4%
American Indian	0.9%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	3.5%

Patients by Ethnicity

Hispanic or Latino:	10.7%
Not Hispanic or Latino:	89.3%
Unknown:	0.0%

IDPH Number:	4176
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	158	156	57	6,211	24,482	6,339	5.0	84.4	53.4	54.1
0-14 Years				*1*	*1*					
15-44 Years				*862*	*2,752*					
45-64 Years				*2,123*	*8,138*					
65-74 Years				*1,281*	*5,245*					
75 Years +				*1,944*	*8,346*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	24	24	17	1,050	2,875	26	2.8	7.9	33.1	33.1
Direct Admission				*609*	*2,875*					
Transfers				*441*	*0*					
Obstetric/Gynecology	23	21	5	753	1,923	47	2.6	5.4	23.5	25.7
Maternity				*753*	*1,923*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**205**			**7,573**	**29,280**	**6,412**	**4.7**	**97.8**	**47.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**48.4%**	**35.3%**	**0.0%**	**13.7%**	**1.0%**	**1.6%**	
	3668	2674	0	1035	73	123	**7,573**
Outpatients	**29.9%**	**37.3%**	**0.0%**	**25.8%**	**5.6%**	**1.5%**	
	22487	28097	0	19432	4196	1120	**75,332**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**53.9%**	**26.2%**	**0.0%**	**17.9%**	**2.0%**	**100.0%**	
	41,127,850	19,981,293	0	13,695,378	1,511,341	76,315,862	1,383,000
Outpatient Revenue ($)	**31.5%**	**15.3%**	**0.0%**	**51.9%**	**1.3%**	**100.0%**	
	17,607,152	8,543,958	0	29,032,304	744,392	55,927,806	1,097,000

Total Charity Care Expense
2,480,000

Total Charity Care as % of Net Revenue
1.9%

Birthing Data

Number of Total Births:	714
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	9
C-Section Rooms:	2
CSections Performed:	170

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	19	18	18
Patient Days	1,184	263	405
Total Newborn Patient Days			**1,852**

Laboratory Studies

Inpatient Studies	271,092
Outpatient Studies	143,596
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	24	40	95	99	194	4.0	2.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	495	588	805	660	1465	1.6	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	2	10	5	23	28	2.5	2.3
OB/Gynecology	0	0	0	0	111	181	252	237	489	2.3	1.3
Oral/Maxillofacial	0	0	0	0	2	3	4	4	8	2.0	1.3
Ophthalmology	0	0	0	0	0	471	0	209	209	0.0	0.4
Orthopedic	0	0	0	0	231	302	491	430	921	2.1	1.4
Otolaryngology	0	0	0	0	16	154	39	239	278	2.4	1.6
Plastic Surgery	0	0	0	0	0	3	0	9	9	0.0	3.0
Podiatry	0	0	0	0	46	169	37	208	245	0.8	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	206	167	178	176	354	0.9	1.1
Totals	**0**	**0**	**6**	**6**	**1133**	**2088**	**1906**	**2294**	**4200**	**1.7**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 7

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	534	2920	294	2628	2922	0.6	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	1	933	1	606	607	1.0	0.6
Cystoscopy	0	0	1	1	172	95	119	86	205	0.7	0.9
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		41,908
Patients Admitted from Emergency:		5,988
Total ED Visits (Emergency+Trauma):		**41,908**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**75,332**
Outpatient Visits at the Hospital/ Campus:	75,332
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**699**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	485
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	147
EP Catheterizations (15+)	67

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	10,536	24,887	0
Nuclear Medicine	2	0	835	1,140	0
Mammography	3	0	9	13,412	0
Ultrasound	6	0	3,844	14,479	0
Angiography	2	0			
Diagnostic Angiography			432	171	0
Interventional Angiography			332	123	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	432	171	0
Magnetic Resonance Imaging	1	0	432	171	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Clayton Ciha
ADMINSTRATOR PHONE	847-882-1600
OWNERSHIP:	Alexian Brothers Health System
OPERATOR:	Alexian Brothers Behavioral Health Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	1650 Moon Lake Boulevard **CITY:** Hoffman Estates **COUNTY:** Suburban Cook County

Patients by Race

White	84.2%
Black	3.7%
American Indian	0.8%
Asian	1.8%
Hawaiian/ Pacific	0.2%
Unknown	9.3%

Patients by Ethnicity

Hispanic or Latino:	2.6%
Not Hispanic or Latino:	94.2%
Unknown:	3.2%

IDPH Number:	5009
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	141			5,791	46,640	0	8.1	127.8	90.6	
Adolescent AMI		25	22	1,042	6,996	0	6.7	19.2		76.7
Adult AMI		116	114	4,749	39,644	0	8.3	108.6		93.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**141**			**5,791**	**46,640**	**0**	**8.1**	**127.8**	**90.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**21.2%**	**5.6%**	**0.9%**	**59.3%**	**1.3%**	**11.9%**	
	1225	322	52	3432	73	687	**5,791**
Outpatients	**23.9%**	**21.0%**	**0.7%**	**51.3%**	**2.9%**	**0.2%**	
	46443	40847	1324	99833	5704	428	**194,579**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**39.4%**	**1.7%**	**0.6%**	**58.2%**	**0.2%**	**100.0%**	
	17,264,034	723,609	248,636	25,476,820	76,940	43,790,039	502,310
Outpatient Revenue ($)	**16.9%**	**5.4%**	**0.4%**	**70.5%**	**6.8%**	**100.0%**	
	5,897,022	1,872,017	143,829	24,560,337	2,352,560	34,825,765	164,208

Total Charity Care Expense **666,518**

Total Charity Care as % of Net Revenue **0.8%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	86,022

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		None
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**194,579**
Outpatient Visits at the Hospital/ Campus:	86,358
Outpatient Visits Offsite/off campus	108,221

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract
General Radiography/Fluoroscopy	0	0
Nuclear Medicine	0	0
Mammography	0	0
Ultrasound	0	0
Angiography	0	0
Diagnostic Angiography		
Interventional Angiography		
Positron Emission Tomography (PET)	0	0
Computerized Axial Tomography (CAT)	0	0
Magnetic Resonance Imaging	0	0

Examinations

	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0
Nuclear Medicine	0	0	0
Mammography	0	0	0
Ultrasound	0	0	0
Angiography			
Diagnostic Angiography	0	0	0
Interventional Angiography	0	0	0
Positron Emission Tomography (PET)	0	0	0
Computerized Axial Tomography (CAT)	0	0	0
Magnetic Resonance Imaging	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	John Werrbach
ADMINSTRATOR PHONE	847-981-5774
OWNERSHIP:	Alexian Brothers Health System
OPERATOR:	Alexian Brothers Medical Center
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	800 Biesterfield Rd **CITY:** Elk Grove Village **COUNTY:** Suburban Cook County

Patients by Race

White	84.8%
Black	3.0%
American Indian	0.0%
Asian	6.4%
Hawaiian/ Pacific	0.0%
Unknown	5.7%

Patients by Ethnicity

Hispanic or Latino:	7.4%
Not Hispanic or Latino:	89.1%
Unknown:	3.5%

IDPH Number:	2238
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	224	221	219	9,063	54,789	3,952	6.5	160.9	71.8	72.8
0-14 Years				*0*	*0*					
15-44 Years				*1,881*	*6,652*					
45-64 Years				*2,087*	*12,865*					
65-74 Years				*1,906*	*13,174*					
75 Years +				*3,189*	*22,098*					
Pediatric	16	16	15	187	571	715	6.9	3.5	22.0	22.0
Intensive Care	36	36	36	4,197	10,766	91	2.6	29.7	82.6	82.6
Direct Admission				*4,197*	*10,766*					
Transfers				*0*	*0*					
Obstetric/Gynecology	28	24	24	2,065	5,806	116	2.9	16.2	57.9	67.6
Maternity				*1,861*	*5,192*					
Clean Gynecology				*204*	*614*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	25			375	5,308	0	14.2	14.5	58.2	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		24	24	375	5,308	0	14.2	14.5		60.6
Rehabilitation	72	70	68	1,594	21,711	0	13.6	59.5	82.6	85.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**401**			**17,481**	**98,951**	**4,874**	**5.9**	**284.5**	**70.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**56.5%**	**13.8%**	**0.8%**	**25.7%**	**0.9%**	**2.3%**	
	9877	2410	148	4496	151	399	**17,481**
Outpatients	**35.0%**	**10.9%**	**0.8%**	**52.4%**	**0.4%**	**0.5%**	
	147730	45946	3381	221542	1768	2232	**422,599**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**51.6%**	**6.6%**	**1.0%**	**36.9%**	**3.9%**	**100.0%**	
	114,456,090	14,688,808	2,313,234	81,908,853	8,611,085	221,978,070	2,106,991
Outpatient Revenue ($)	**34.1%**	**4.7%**	**3.3%**	**56.4%**	**1.5%**	**100.0%**	
	87,729,906	12,104,570	8,395,340	144,952,164	3,739,730	256,921,710	1,948,839

Total Charity Care Expense **4,055,830**

Total Charity Care as % of Net Revenue **0.8%**

Birthing Data

Number of Total Births:	1,749
Number of Live Births:	1,766
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	528

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	36	6	6
Patient Days	3,407	1,044	378
Total Newborn Patient Days			**4,829**

Laboratory Studies

Inpatient Studies	857,680
Outpatient Studies	1,136,924
Studies Performed Under Contract	172,966

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	324	2	1755	8	1763	5.4	4.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	1389	1946	3248	3805	7053	2.3	2.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	398	103	1556	271	1827	3.9	2.6
OB/Gynecology	0	0	0	0	81	700	253	1465	1718	3.1	2.1
Oral/Maxillofacial		0	0		3	61	9	151	160	3.0	2.5
Ophthalmology	0	0	0	0	0	138	0	299	299	0.0	2.2
Orthopedic	0	0	0	0	1329	1778	4093	3667	7760	3.1	2.1
Otolaryngology	0	0	0	0	50	444	149	967	1116	3.0	2.2
Plastic Surgery	0	0	0	0	15	204	28	414	442	1.9	2.0
Podiatry	0	0	0	0	98	548	179	1132	1311	1.8	2.1
Thoracic	0	0	0	0	229	39	646	65	711	2.8	1.7
Urology	0	0	1	1	351	634	928	936	1864	2.6	1.5
Totals		**0**	**15**		**4267**	**6597**	**12844**	**13180**	**26024**	**3.0**	**2.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 18 Stage 2 Recovery Stations 31

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	7	7	1497	7522	1872	9403	11275	1.3	1.3
Laser Eye Procedures	0	0	1	1	0	12	0	3	3	0.0	0.3
Pain Management	0	0	1	1	47	1271	20	530	550	0.4	0.4
Cystoscopy	0	0	1	1	2	40	1	14	15	0.5	0.4
Multipurpose Non-Dedicated Rooms											
Minor Procedures					122	840	41	280	321	0.3	0.3
ENT					0	3	1	0	1	0.0	0.0
Ortho	0	0	0	0	0	59	0	20	20	0.0	0.3

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		7,215
Patients Admitted from Trauma		834
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		34
Persons Treated by Emergency Services:		48,751
Patients Admitted from Emergency:		13,010
Total ED Visits (Emergency+Trauma):		**55,966**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**422,599**
Outpatient Visits at the Hospital/ Campus:	410,856
Outpatient Visits Offsite/off campus	11,743

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**5**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**3,450**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,761
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	898
EP Catheterizations (15+)	791

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**321**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	321
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	201

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	8	0	27,482	42,171	0
Nuclear Medicine	4	0	1,143	2,373	0
Mammography	5	0	107	19,470	0
Ultrasound	9	0	6,899	15,218	0
Angiography	2	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			1,576	1,273	0
Positron Emission Tomography (PET)	1	0	9	1,381	0
Computerized Axial Tomography (CAT)	3	0	12,641	24,511	0
Magnetic Resonance Imaging	2	0	2,847	6,510	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	6,393
Image Guided Rad Therapy			2,796
Intensity Modulated Rad Thrpy			2,660
High Dose Brachytherapy	1	0	157
Proton Beam Therapy	0	0	0
Gamma Knife	1	0	148
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	David Braasch
ADMINSTRATOR PHONE	618-463-7301
OWNERSHIP:	Alton Memorial Hospital
OPERATOR:	Alton Memorial Hospital
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	One Memorial Drive **CITY:** Alton **COUNTY:** Madison County

Patients by Race

White	88.8%
Black	8.8%
American Indian	0.1%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	2.2%

Patients by Ethnicity

Hispanic or Latino:	1.1%
Not Hispanic or Latino:	94.0%
Unknown:	5.0%

IDPH Number:	0026
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	117	117	74	5,357	18,171	2,140	3.8	55.6	47.6	47.6
0-14 Years				*0*	*0*					
15-44 Years				*835*	*2,461*					
45-64 Years				*1,438*	*4,633*					
65-74 Years				*1,200*	*4,157*					
75 Years +				*1,884*	*6,920*					
Pediatric	4	4	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	773	2,216	27	2.9	6.1	51.2	51.2
Direct Admission				*701*	*2,027*					
Transfers				*72*	*189*					
Obstetric/Gynecology	28	28	15	755	1,664	10	2.2	4.6	16.4	16.4
Maternity				*43*	*94*					
Clean Gynecology				*712*	*1,570*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	28	17	17	371	4,491	26	12.2	12.4	44.2	72.8
Swing Beds			0	0	0		0.0	0.0		
Total AMI	20			235	2,564	0	10.9	7.0	35.1	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		20	13	235	2,564	0	10.9	7.0		35.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**209**			**7,419**	**29,106**	**2,203**	**4.2**	**85.8**	**41.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**52.3%**	**19.7%**	**1.3%**	**20.2%**	**2.0%**	**4.4%**	
	4062	1531	102	1566	158	343	**7,762**
Outpatients	**44.1%**	**20.4%**	**0.7%**	**27.8%**	**3.2%**	**3.7%**	
	65009	30114	1007	41008	4760	5505	**147,403**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**63.4%**	**6.1%**	**0.7%**	**29.8%**	**0.0%**	**100.0%**	
	36,773,112	3,522,200	386,062	17,319,002	21,277	58,021,653	183,204
Outpatient Revenue ($)	**33.0%**	**7.7%**	**0.7%**	**51.1%**	**7.4%**	**100.0%**	
	27,684,575	6,498,957	581,126	42,911,317	6,238,554	83,914,529	852,313

Total Charity Care Expense **1,035,517**

Total Charity Care as % of Net Revenue **0.7%**

Birthing Data

Number of Total Births:	732
Number of Live Births:	735
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	9
C-Section Rooms:	1
CSections Performed:	159

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	10	1	0
Patient Days	1,407	0	0
Total Newborn Patient Days			**1,407**

Laboratory Studies

Inpatient Studies	216,343
Outpatient Studies	252,232
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	328	684	723	754	1477	2.2	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	30	419	51	511	562	1.7	1.2
Oral/Maxillofacial	0	0	0	0	0	69	0	90	90	0.0	1.3
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	740	882	1776	1067	2843	2.4	1.2
Otolaryngology	0	0	0	0	4	178	7	99	106	1.8	0.6
Plastic Surgery	0	0	0	0	53	632	108	645	753	2.0	1.0
Podiatry	0	0	0	0	73	218	53	196	249	0.7	0.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	92	315	63	322	385	0.7	1.0
Totals	**0**	**0**	**8**	**8**	**1320**	**3397**	**2781**	**3684**	**6465**	**2.1**	**1.1**

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	11	Stage 2 Recovery Stations	7

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	607	4095	607	4095	4702	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		20
Persons Treated by Emergency Services:		39,653
Patients Admitted from Emergency:		4,665
Total ED Visits (Emergency+Trauma):		**39,653**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**141,898**
Outpatient Visits at the Hospital/ Campus:	141,898
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**822**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	483
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	339
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	14	0	9,275	32,696	0
Nuclear Medicine	1	0	265	833	0
Mammography	3	0	4	6,664	0
Ultrasound	4	0	1,802	6,789	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	198
Computerized Axial Tomography (CAT)	2	0	3,515	11,009	0
Magnetic Resonance Imaging	2	0	643	4,348	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	2,676
Image Guided Rad Therapy			358
Intensity Modulated Rad Thrpy			1,829
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Keith A. Page
ADMINSTRATOR PHONE	618-391-6406
OWNERSHIP:	Southwestern Illinois Health Facilities, Inc.
OPERATOR:	Southwestern Illinois Health Facilities, Inc.
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	6800 State Route 162 **CITY:** Maryville **COUNTY:** Madison County

Patients by Race

White	92.1%
Black	7.0%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	0.6%

Patients by Ethnicity

Hispanic or Latino:	1.4%
Not Hispanic or Latino:	98.1%
Unknown:	0.6%

IDPH Number:	4119
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	98	98	88	5,029	18,557	3,946	4.5	61.7	62.9	62.9
0-14 Years				*0*	*0*					
15-44 Years				*493*	*1,819*					
45-64 Years				*1,253*	*4,623*					
65-74 Years				*1,158*	*4,272*					
75 Years +				*2,125*	*7,843*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	947	2,350	106	2.6	6.7	56.1	56.1
Direct Admission				*637*	*1,184*					
Transfers				*310*	*1,166*					
Obstetric/Gynecology	24	24	24	1,821	4,353	1,583	3.3	16.3	67.8	67.8
Maternity				*1,580*	*3,871*					
Clean Gynecology				*241*	*482*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	20	20	18	343	4,431	0	12.9	12.1	60.7	60.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**154**			**7,830**	**29,691**	**5,635**	**4.5**	**96.8**	**62.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**51.9%**	**20.2%**	**0.9%**	**24.5%**	**0.5%**	**1.9%**	
	4067	1584	71	1917	39	152	**7,830**
Outpatients	**22.7%**	**18.5%**	**1.2%**	**53.6%**	**1.6%**	**2.4%**	
	37199	30241	1940	87842	2542	3976	**163,740**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**55.6%**	**14.3%**	**0.5%**	**29.4%**	**0.2%**	**100.0%**	
	31,800,850	8,190,571	270,719	16,796,733	105,055	57,163,928	460,036
Outpatient Revenue ($)	**23.0%**	**12.4%**	**1.2%**	**62.8%**	**0.6%**	**100.0%**	
	20,223,282	10,887,987	1,063,863	55,376,399	559,556	88,111,087	1,353,923

Total Charity Care Expense
1,813,959

Total Charity Care as % of Net Revenue
1.2%

Birthing Data

Number of Total Births:	1,506
Number of Live Births:	1,501
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum Rooms:	3
C-Section Rooms:	1
CSections Performed:	405

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	24	5	0
Patient Days	3,234	58	0
Total Newborn Patient Days			**3,292**

Laboratory Studies

Inpatient Studies	162,503
Outpatient Studies	306,685
Studies Performed Under Contract	34,204

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	796	1746	1557	2816	4373	2.0	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	82	897	86	1115	1201	1.0	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	3	3	577	535	1570	1009	2579	2.7	1.9
Otolaryngology	0	0	1	1	9	818	11	752	763	1.2	0.9
Plastic Surgery	0	0	1	1	44	642	66	1163	1229	1.5	1.8
Podiatry	0	0	0	0	6	69	8	122	130	1.3	1.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	154	774	340	1000	1340	2.2	1.3
Totals	**0**	**0**	**9**	**9**	**1668**	**5481**	**3638**	**7977**	**11615**	**2.2**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 32

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	390	3678	221	1469	1690	0.6	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Bronchoscopy					17	15	17	14	31	1.0	0.9
Pain Management					0	28	0	37	37	0.0	1.3
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		22
Persons Treated by Emergency Services:		36,091
Patients Admitted from Emergency:		6,473
Total ED Visits (Emergency+Trauma):		**36,091**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**163,740**
Outpatient Visits at the Hospital/ Campus:	132,483
Outpatient Visits Offsite/off campus	31,257

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**630**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	319
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	311
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	6,021	36,348	0
Nuclear Medicine	2	0	265	1,137	0
Mammography	2	0	0	7,635	0
Ultrasound	7	0	2,088	9,491	0
Angiography	2	0			
Diagnostic Angiography			170	149	0
Interventional Angiography			312	339	0
Positron Emission Tomography (PET)	1	0	0	285	0
Computerized Axial Tomography (CAT)	2	0	1,482	15,982	0
Magnetic Resonance Imaging	1	0	512	2,705	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	198
Linear Accelerator	1	0	2,980
Image Guided Rad Therapy			79
Intensity Modulated Rad Thrpy			1,048
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	PATRICK MAGOON
ADMINSTRATOR PHONE	312-227-4350
OWNERSHIP:	Ann & Robert H. Lurie Children's Hospital of Chica
OPERATOR:	Ann & Robert H. Lurie Children's Hospital of Chica
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	Children's Speciality Care Hospital
ADDRESS	225 E. Chicago Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	40.6%
Black	17.4%
American Indian	0.0%
Asian	5.4%
Hawaiian/ Pacific	0.1%
Unknown	36.5%

Patients by Ethnicity

Hispanic or Latino:	31.7%
Not Hispanic or Latino:	63.5%
Unknown:	4.7%

IDPH Number:	5843
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	124	124	124	5,696	30,282	3,154	5.9	91.6	73.9	73.9
Intensive Care	136	92	92	4,355	27,836	1,320	6.7	79.9	58.7	86.8
Direct Admission				*3,719*	*22,878*					
Transfers				*636*	*4,958*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	64	60	60	817	20,016	5	24.5	54.9	85.7	91.4
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	12			562	3,539	0	6.3	9.7	80.8	
Adolescent AMI		12	12	562	3,539	0	6.3	9.7		80.8
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*10*					*2353*				
Facility Utilization	**336**			**10,794**	**81,673**	**6,832**	**8.2**	**242.5**	**72.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**0.6%**	**49.0%**	**0.6%**	**45.9%**	**1.1%**	**2.7%**	
	68	5292	66	4958	115	295	**10,794**
Outpatients	**0.2%**	**45.8%**	**0.4%**	**49.8%**	**3.1%**	**0.7%**	
	1354	281155	2516	305952	18921	4422	**614,320**

Financial Year Reported: 9/1/2016 *to* 8/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.3%**	**42.7%**	**1.6%**	**55.3%**	**0.1%**	**100.0%**	
	1,307,886	193,070,770	7,260,544	250,493,271	501,311	452,633,782	448,389
Outpatient Revenue ($)	**0.4%**	**25.0%**	**1.6%**	**72.4%**	**0.7%**	**100.0%**	
	1,010,975	69,003,672	4,391,490	199,872,079	1,948,221	276,226,437	1,165,505

Total Charity Care Expense **1,613,894**

Total Charity Care as % of Net Revenue **0.2%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	416,418
Outpatient Studies	501,232
Studies Performed Under Contract	27,540

Organ Transplantation

Kidney:	20
Heart:	17
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	21
Total:	**58**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	3	3	396	90	2568	267	2835	6.5	3.0
Dermatology	0	0	0	0	0	2	0	3	3	0.0	1.5
General	0	0	3	3	1387	2250	4116	3740	7856	3.0	1.7
Gastroenterology	0	0	2	2	228	1293	358	1602	1960	1.6	1.2
Neurology	0	0	3	3	737	294	2853	496	3349	3.9	1.7
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	3	503	9	1516	1525	3.0	3.0
Ophthalmology	0	0	1	1	25	620	63	1223	1286	2.5	2.0
Orthopedic	0	0	3	3	343	1068	1844	2500	4344	5.4	2.3
Otolaryngology	0	0	3	3	529	4283	1191	5407	6598	2.3	1.3
Plastic Surgery	0	0	1	1	108	484	461	1325	1786	4.3	2.7
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	2	2	136	1508	694	3700	4394	5.1	2.5
Totals	**0**	**0**	**21**	**21**	**3892**	**12395**	**14157**	**21779**	**35936**	**3.6**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 26 Stage 2 Recovery Stations 92

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Child	
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		849
Patients Admitted from Trauma		665
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		43
Persons Treated by Emergency Services:		57,242
Patients Admitted from Emergency:		5,641
Total ED Visits (Emergency+Trauma):		**58,091**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**614,320**
Outpatient Visits at the Hospital/ Campus:	289,412
Outpatient Visits Offsite/off campus	324,908

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**563**
Diagnostic Catheterizations (0-14)	270
Diagnostic Catheterizations (15+)	131
Interventional Catheterizations (0-14):	98
Interventional Catheterization (15+)	16
EP Catheterizations (15+)	48

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**266**
Pediatric (0 - 14 Years):	237
Adult (15 Years and Older):	29
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	33	0	23,166	42,618	0
Nuclear Medicine	2	0	62	475	0
Mammography	0	0	0	0	0
Ultrasound	16	0	6,338	16,889	0
Angiography	3	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			4,273	2,073	0
Positron Emission Tomography (PET)	1	0	29	210	0
Computerized Axial Tomography (CAT)	3	0	3,550	2,100	0
Magnetic Resonance Imaging	4	1	3,330	11,787	1,491

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	David Fletcher-Janzen
ADMINSTRATOR PHONE	773-907-4600
OWNERSHIP:	SABRA
OPERATOR:	Signature Healthcare Services, LLC
MANAGEMENT:	Limited Liability Company
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	4840 N. Marine Dr. **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	38.0%
Black	40.3%
American Indian	0.8%
Asian	1.4%
Hawaiian/ Pacific	0.0%
Unknown	19.5%

Patients by Ethnicity

Hispanic or Latino:	12.0%
Not Hispanic or Latino:	80.5%
Unknown:	7.5%

IDPH Number:	5207
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	161			5,274	44,156	0	8.4	121.0	75.1	
Adolescent AMI		60	54	1,118	15,382	0	13.8	42.1		70.2
Adult AMI		101	101	4,156	28,774	0	6.9	78.8		78.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**161**			**5,274**	**44,156**	**0**	**8.4**	**121.0**	**75.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**14.1%**	**65.7%**	**0.5%**	**18.4%**	**1.3%**	**0.0%**	
	743	3464	25	973	69	0	**5,274**
Outpatients	**13.1%**	**54.5%**	**1.4%**	**29.8%**	**1.1%**	**0.0%**	
	109	453	12	248	9	0	**831**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**12.8%**	**65.4%**	**2.7%**	**14.7%**	**4.5%**	**100.0%**	
	5,128,477	26,226,685	1,075,478	5,881,878	1,791,408	40,103,926	1,223,022
Outpatient Revenue ($)	**17.0%**	**46.0%**	**2.2%**	**34.9%**	**0.0%**	**100.0%**	
	229,928	623,652	29,506	472,572	0	1,355,658	1,030

Total Charity Care Expense **1,224,052**

Total Charity Care as % of Net Revenue **3.0%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		None
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**8,776**
Outpatient Visits at the Hospital/ Campus:	8,776
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract
General Radiography/Fluoroscopy	0	0
Nuclear Medicine	0	0
Mammography	0	0
Ultrasound	0	0
Angiography	0	0
Diagnostic Angiography		
Interventional Angiography		
Positron Emission Tomography (PET)	0	0
Computerized Axial Tomography (CAT)	0	0
Magnetic Resonance Imaging	0	0

Examinations

	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0
Nuclear Medicine	0	0	0
Mammography	0	0	0
Ultrasound	0	0	0
Angiography			
Diagnostic Angiography	0	0	0
Interventional Angiography	0	0	0
Positron Emission Tomography (PET)	0	0	0
Computerized Axial Tomography (CAT)	0	0	0
Magnetic Resonance Imaging	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Maureen Kahn
ADMINSTRATOR PHONE	217-223-8400
OWNERSHIP:	Blessing Hospital
OPERATOR:	Blessing Hospital
MANAGEMENT:	Other Not for Profit
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	Broadway at 11th Street

CITY: Quincy **COUNTY:** Adams County

Patients by Race

White	94.6%
Black	4.4%
American Indian	0.2%
Asian	0.2%
Hawaiian/ Pacific	0.1%
Unknown	0.7%

Patients by Ethnicity

Hispanic or Latino:	0.9%
Not Hispanic or Latino:	99.0%
Unknown:	0.0%

IDPH Number:	0141
HPA	E-05
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	158	158	157	9,594	39,368	5,490	4.7	122.9	77.8	77.8
0-14 Years				*0*	*0*					
15-44 Years				*1,232*	*3,921*					
45-64 Years				*2,956*	*11,468*					
65-74 Years				*2,111*	*9,300*					
75 Years +				*3,295*	*14,679*					
Pediatric	20	18	14	309	652	576	4.0	3.4	16.8	18.7
Intensive Care	25	25	25	1,764	5,341	66	3.1	14.8	59.3	59.3
Direct Admission				*1,401*	*4,019*					
Transfers				*363*	*1,322*					
Obstetric/Gynecology	25	22	17	1,124	2,400	77	2.2	6.8	27.1	30.8
Maternity				*1,106*	*2,369*					
Clean Gynecology				*18*	*31*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	20	20	20	622	6,013	0	9.7	16.5	82.4	82.4
Swing Beds			0	0	0		0.0	0.0		
Total AMI	41			2,205	12,103	0	5.5	33.2	80.9	
Adolescent AMI		15	15	530	3,770	0	7.1	10.3		68.9
Adult AMI		26	26	1,675	8,333	0	5.0	22.8		87.8
Rehabilitation	18	18	18	333	4,444	0	13.3	12.2	67.6	67.6
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**307**			**15,588**	**70,321**	**6,209**	**4.9**	**209.7**	**68.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**51.6%**	**22.0%**	**0.8%**	**21.9%**	**2.1%**	**1.6%**	
	8041	3437	125	3406	334	245	**15,588**
Outpatients	**38.2%**	**21.4%**	**0.8%**	**30.5%**	**2.0%**	**7.1%**	
	65066	36457	1447	51880	3379	12102	**170,331**

Financial Year Reported: 10/1/2016 *to* 9/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**44.9%**	**5.8%**	**0.7%**	**48.5%**	**0.1%**	**100.0%**	
	80,597,754	10,349,338	1,290,175	86,908,399	204,443	179,350,109	1,182,603
Outpatient Revenue ($)	**17.8%**	**5.4%**	**0.5%**	**76.0%**	**0.4%**	**100.0%**	
	32,623,407	9,862,974	888,123	139,341,500	652,986	183,368,990	2,710,669

Total Charity Care Expense
3,893,272

Total Charity Care as % of Net Revenue
1.1%

Birthing Data

Number of Total Births:	1,100
Number of Live Births:	1,095
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	349

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	23	2	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	367	262	679	334	1013	1.9	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	754	1363	1465	1860	3325	1.9	1.4
Gastroenterology	0	0	0	0	33	50	24	27	51	0.7	0.5
Neurology	0	0	0	0	169	164	653	438	1091	3.9	2.7
OB/Gynecology	0	0	0	0	47	429	75	705	780	1.6	1.6
Oral/Maxillofacial	0	0	0	0	6	55	4	69	73	0.7	1.3
Ophthalmology	0	0	0	0	0	3	0	5	5	0.0	1.7
Orthopedic	0	0	0	0	801	610	1851	835	2686	2.3	1.4
Otolaryngology	0	0	0	0	31	133	48	130	178	1.5	1.0
Plastic Surgery	0	0	0	0	5	67	12	189	201	2.4	2.8
Podiatry	0	0	0	0	41	23	33	25	58	0.8	1.1
Thoracic	0	0	0	0	59	12	143	16	159	2.4	1.3
Urology	0	0	0	0	257	1338	397	1253	1650	1.5	0.9
Totals	**0**	**0**	**10**	**10**	**2570**	**4509**	**5384**	**5886**	**11270**	**2.1**	**1.3**

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	10	Stage 2 Recovery Stations	15

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult & Child
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		333
Patients Admitted from Trauma		140
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		31
Persons Treated by Emergency Services:		43,151
Patients Admitted from Emergency:		12,441
Total ED Visits (Emergency+Trauma):		**43,484**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**170,331**
Outpatient Visits at the Hospital/ Campus:	170,331
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**3,237**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,029
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	862
EP Catheterizations (15+)	346

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**157**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	157
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	134

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	24	1	19,750	37,396	14
Nuclear Medicine	3	0	436	1,362	0
Mammography	4	0	11	9,087	0
Ultrasound	7	0	3,819	7,286	0
Angiography	2	1			
Diagnostic Angiography			28	87	0
Interventional Angiography			604	454	0
Positron Emission Tomography (PET)	0	1	0	0	27
Computerized Axial Tomography (CAT)	2	0	7,489	13,119	0
Magnetic Resonance Imaging	1	1	1,583	3,471	11

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	James C. Leonard, MD
ADMINSTRATOR PHONE	217-383-3220
OWNERSHIP:	The Carle Foundation
OPERATOR:	The Carle Foundation Hospital
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	611 West Park Street **CITY:** Urbana **COUNTY:** Champaign County

Patients by Race

White	78.8%
Black	13.0%
American Indian	0.1%
Asian	1.3%
Hawaiian/ Pacific	0.0%
Unknown	6.8%

Patients by Ethnicity

Hispanic or Latino:	2.9%
Not Hispanic or Latino:	96.0%
Unknown:	1.1%

IDPH Number:	3798
HPA	D-01
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	275	263	263	18,178	75,722	5,798	4.5	223.3	81.2	84.9
0-14 Years				*43*	*93*					
15-44 Years				*3,264*	*11,601*					
45-64 Years				*5,898*	*24,604*					
65-74 Years				*3,719*	*16,013*					
75 Years +				*5,254*	*23,411*					
Pediatric	20	20	20	1,130	3,314	402	3.3	10.2	50.9	50.9
Intensive Care	38	35	35	2,638	9,016	14	3.4	24.7	65.1	70.7
Direct Admission				*1,804*	*6,187*					
Transfers				*834*	*2,829*					
Obstetric/Gynecology	35	35	30	2,906	8,390	180	2.9	23.5	67.1	67.1
Maternity				*2,906*	*8,390*					
Clean Gynecology				*0*	*0*					
Neonatal	25	21	21	483	4,265	0	8.8	11.7	46.7	55.6
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	20	15	15	324	4,595	0	14.2	12.6	62.9	83.9
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*11*					*2252*				
Facility Utilization	**413**			**24,825**	**105,302**	**8,646**	**4.6**	**312.2**	**75.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**39.8%**	**23.2%**	**0.3%**	**25.1%**	**1.1%**	**10.5%**	
	9879	5770	76	6235	264	2601	**24,825**
Outpatients	**31.7%**	**17.2%**	**0.3%**	**41.0%**	**0.9%**	**8.9%**	
	553410	300685	4554	716418	16540	154660	**1,746,267**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**34.1%**	**24.1%**	**0.1%**	**40.9%**	**0.7%**	**100.0%**	
	112,116,000	79,122,000	324,000	134,474,000	2,457,000	328,493,000	5,889,401
Outpatient Revenue ($)	**21.7%**	**7.5%**	**0.1%**	**70.1%**	**0.6%**	**100.0%**	
	98,679,000	34,095,000	602,000	319,327,000	2,524,000	455,227,000	13,192,556

Total Charity Care Expense
19,081,957

Total Charity Care as % of Net Revenue
2.4%

Birthing Data

Number of Total Births:	2,742
Number of Live Births:	2,704
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	1,000

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	26	23	0
Patient Days	3,328	8,460	0
Total Newborn Patient Days			**11,788**

Laboratory Studies

Inpatient Studies	106,515
Outpatient Studies	323,098
Studies Performed Under Contract	33,812

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	591	124	2151	373	2524	3.6	3.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	1406	1555	4035	2958	6993	2.9	1.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	2	2	175	36	715	101	816	4.1	2.8
OB/Gynecology	0	0	2	2	288	1009	897	1623	2520	3.1	1.6
Oral/Maxillofacial	0	0	1	1	222	216	733	471	1204	3.3	2.2
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	2	2	2019	571	5324	1059	6383	2.6	1.9
Otolaryngology	0	0	1	1	100	900	242	1502	1744	2.4	1.7
Plastic Surgery	0	0	1	1	95	274	436	757	1193	4.6	2.8
Podiatry	0	0	1	1	259	299	286	443	729	1.1	1.5
Thoracic	0	0	2	2	126	18	377	51	428	3.0	2.8
Urology	0	0	2	2	543	1136	1139	1496	2635	2.1	1.3
Totals	**0**	**0**	**19**	**19**	**5824**	**6138**	**16335**	**10834**	**27169**	**2.8**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 19 Stage 2 Recovery Stations 60

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	10	10	2546	10071	2099	7532	9631	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	2811	0	937	937	0.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Ophthalmology					15	2611	28	2355	2383	1.9	0.9
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,427
Patients Admitted from Trauma		987
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		56
Persons Treated by Emergency Services:		88,562
Patients Admitted from Emergency:		14,431
Total ED Visits (Emergency+Trauma):		**89,989**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**1,746,267**
Outpatient Visits at the Hospital/ Campus:	777,505
Outpatient Visits Offsite/off campus	968,762

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**10**
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**3,891**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,197
Interventional Catheterizations (0-14):	2
Interventional Catheterization (15+)	848
EP Catheterizations (15+)	844

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**303**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	303
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	204

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	18	0	25,853	126,028	0
Nuclear Medicine	4	1	500	3,768	105
Mammography	6	0	0	23,899	0
Ultrasound	43	0	16,235	53,079	0
Angiography	10	0			
Diagnostic Angiography			2,138	2,499	0
Interventional Angiography			1,915	1,832	0
Positron Emission Tomography (PET)	1	0	189	1,267	0
Computerized Axial Tomography (CAT)	7	0	10,048	47,388	0
Magnetic Resonance Imaging	6	1	4,407	12,173	2,080

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	76
Linear Accelerator	3	0	11,295
Image Guided Rad Therapy			9,104
Intensity Modulated Rad Thrpy			5,605
High Dose Brachytherapy	1	0	105
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kenneth Reid
ADMINSTRATOR PHONE	217-854-3141
OWNERSHIP:	Middle Macoupin Health Systems
OPERATOR:	Carlinville Area Hospital Association
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	20733 North Broad Street **CITY:** Carlinville **COUNTY:** Macoupin County

Patients by Race

White	100.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	5686
HPA	E-02
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	13	504	1,418	270	3.3	4.6	18.5	18.5
0-14 Years				*1*	*3*					
15-44 Years				*34*	*96*					
45-64 Years				*118*	*332*					
65-74 Years				*92*	*259*					
75 Years +				*259*	*728*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			11	160	1,748		10.9	4.8		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**664**	**3,166**	**270**	**5.2**	**9.4**	**37.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**54.8%**	**7.4%**	**0.0%**	**32.1%**	**2.3%**	**3.5%**	
	364	49	0	213	15	23	**664**
Outpatients	**78.2%**	**7.8%**	**0.0%**	**11.4%**	**1.0%**	**1.7%**	
	40021	3968	0	5835	495	866	**51,185**

Financial Year Reported: 8/1/2017 *to* 7/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**85.1%**	**5.6%**	**0.0%**	**8.8%**	**0.5%**	**100.0%**	
	2,277,729	150,229	0	235,698	12,918	2,676,574	17,960
Outpatient Revenue ($)	**48.0%**	**12.1%**	**0.0%**	**39.2%**	**0.6%**	**100.0%**	
	10,441,988	2,640,873	0	8,534,170	141,093	21,758,124	227,004

Total Charity Care Expense
244,964

Total Charity Care as % of Net Revenue
1.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	7,287
Outpatient Studies	82,004
Studies Performed Under Contract	4,918

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	2	79	2	47	49	1.0	0.6
Gastroenterology	0	0	0	0	4	287	4	172	176	1.0	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	262	0	156	156	0.0	0.6
Orthopedic	0	0	0	0	0	66	0	40	40	0.0	0.6
Otolaryngology	0	0	0	0	0	5	0	3	3	0.0	0.6
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	26	0	16	16	0.0	0.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	13	0	8	8	0.0	0.6
Totals	**0**	**0**	**2**	**2**	**6**	**738**	**6**	**442**	**448**	**1.0**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		5
Persons Treated by Emergency Services:		6,497
Patients Admitted from Emergency:		397
Total ED Visits (Emergency+Trauma):		**6,497**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**51,185**
Outpatient Visits at the Hospital/ Campus:	49,010
Outpatient Visits Offsite/off campus	2,175

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	372	7,245	0
Nuclear Medicine	0	1	0	0	102
Mammography	1	0	0	915	0
Ultrasound	0	1	0	0	1,363
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	164	2,370	0
Magnetic Resonance Imaging	0	1	0	0	665

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kumar Nathan, MD
ADMINSTRATOR PHONE	815-759-4520
OWNERSHIP:	Northern Illinois Medical Center d/b/a Centegra Ho
OPERATOR:	Northern Illinois Medical Center d/b/a Centegra Ho
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	10400 Haligus Road **CITY:** Huntley **COUNTY:** McHenry County

Patients by Race

White	87.6%
Black	1.6%
American Indian	0.3%
Asian	1.6%
Hawaiian/ Pacific	0.0%
Unknown	9.0%

Patients by Ethnicity

Hispanic or Latino:	8.4%
Not Hispanic or Latino:	91.5%
Unknown:	0.1%

IDPH Number:	3890
HPA	A-10
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	96	100	92	4,410	16,521	1,662	4.1	49.8	51.9	49.8
0-14 Years				*161*	*392*					
15-44 Years				*496*	*1,494*					
45-64 Years				*1,214*	*4,309*					
65-74 Years				*1,021*	*3,953*					
75 Years +				*1,518*	*6,373*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	661	2,243	41	3.5	6.3	52.1	52.1
Direct Admission				*514*	*1,621*					
Transfers				*147*	*622*					
Obstetric/Gynecology	20	20	13	736	1,791	22	2.5	5.0	24.8	24.8
Maternity				*733*	*1,786*					
Clean Gynecology				*3*	*5*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*8*					*36*				
Facility Utilization	**128**			**5,660**	**20,555**	**1,761**	**3.9**	**61.1**	**47.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**51.8%**	**2.6%**	**10.4%**	**32.7%**	**0.9%**	**1.6%**	
	2930	149	587	1851	51	92	**5,660**
Outpatients	**29.0%**	**2.7%**	**15.0%**	**49.4%**	**1.7%**	**2.2%**	
	8188	763	4244	13971	476	624	**28,266**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**46.8%**	**1.1%**	**5.2%**	**43.0%**	**3.9%**	**100.0%**	
	17,878,121	425,996	1,985,187	16,411,022	1,498,594	38,198,920	151,792
Outpatient Revenue ($)	**16.3%**	**1.1%**	**5.3%**	**72.9%**	**4.4%**	**100.0%**	
	7,063,489	465,908	2,314,655	31,690,338	1,923,635	43,458,025	122,845

Total Charity Care Expense **274,637**

Total Charity Care as % of Net Revenue **0.3%**

Birthing Data

Number of Total Births:	726
Number of Live Births:	722
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	227

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	22	6	0
Patient Days	1,346	465	0
Total Newborn Patient Days			**1,811**

Laboratory Studies

Inpatient Studies	115,273
Outpatient Studies	57,704
Studies Performed Under Contract	3,037

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	2	14	11	36	47	5.5	2.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	1330	293	3261	579	3840	2.5	2.0
Gastroenterology	0	0	0	0	23	336	61	568	629	2.7	1.7
Neurology	0	0	0	0	2	117	11	163	174	5.5	1.4
OB/Gynecology	0	0	0	0	5	297	8	455	463	1.6	1.5
Oral/Maxillofacial	0	0	0	0	1	21	1	41	42	1.0	2.0
Ophthalmology	0	0	0	0	0	61	0	108	108	0.0	1.8
Orthopedic	0	0	0	0	104	1111	260	2069	2329	2.5	1.9
Otolaryngology	0	0	0	0	1	239	3	419	422	3.0	1.8
Plastic Surgery	0	0	0	0	1	29	3	116	119	3.0	4.0
Podiatry	0	0	0	0	0	106	0	188	188	0.0	1.8
Thoracic	0	0	0	0	0	9	0	12	12	0.0	1.3
Urology	0	0	0	0	8	94	14	150	164	1.8	1.6
Totals	**0**	**0**	**8**	**8**	**1477**	**2727**	**3633**	**4904**	**8537**	**2.5**	**1.8**

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	8	Stage 2 Recovery Stations	33

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	393	1560	229	928	1157	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
C-Section					228	0	373	0	373	1.6	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		5,180
Patients Admitted from Trauma		354
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		13
Persons Treated by Emergency Services:		14,613
Patients Admitted from Emergency:		2,790
Total ED Visits (Emergency+Trauma):		**19,793**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**88,789**
Outpatient Visits at the Hospital/ Campus:	88,789
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**581**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	390
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	157
EP Catheterizations (15+)	34

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	2	0	7,667	8,727	0
Nuclear Medicine	1	0	344	1,049	0
Mammography	0	0	0	0	0
Ultrasound	4	0	3,923	4,841	0
Angiography	1	0			
Diagnostic Angiography			613	597	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	3,583	6,354	0
Magnetic Resonance Imaging	1	0	537	1,187	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Rachel Sebastian
ADMINSTRATOR PHONE	815-759-4428
OWNERSHIP:	Northern Illinois Medical Center d/b/a Centegra Ho
OPERATOR:	Northern Illinois Medical Center d/b/a Centegra Ho
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	4201 Medical Center Drive **CITY:** McHenry **COUNTY:** McHenry County

Patients by Race

White	91.1%
Black	1.0%
American Indian	0.2%
Asian	0.7%
Hawaiian/ Pacific	0.0%
Unknown	7.0%

Patients by Ethnicity

Hispanic or Latino:	6.6%
Not Hispanic or Latino:	93.4%
Unknown:	0.1%

IDPH Number:	3889
HPA	A-10
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	116	112	112	6,394	28,020	1,241	4.6	80.2	69.1	71.6
0-14 Years				*4*	*12*					
15-44 Years				*636*	*2,121*					
45-64 Years				*1,847*	*7,695*					
65-74 Years				*1,514*	*6,952*					
75 Years +				*2,393*	*11,240*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	18	18	18	1,323	4,636	17	3.5	12.7	70.8	70.8
Direct Admission				*956*	*3,155*					
Transfers				*367*	*1,481*					
Obstetric/Gynecology	23	21	17	1,104	2,580	46	2.4	7.2	31.3	34.3
Maternity				*1,090*	*2,552*					
Clean Gynecology				*14*	*28*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	22	22	450	6,040	0	13.4	16.5	0.0	75.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*14*					*1101*				
Facility Utilization	**157**			**8,904**	**41,276**	**2,405**	**4.9**	**119.7**	**76.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**56.2%**	**3.0%**	**11.0%**	**26.0%**	**1.1%**	**2.6%**	
	5007	269	979	2319	101	229	**8,904**
Outpatients	**34.2%**	**2.1%**	**11.7%**	**48.1%**	**2.2%**	**1.8%**	
	56561	3408	19327	79559	3605	2898	**165,358**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**46.9%**	**10.7%**	**5.4%**	**32.7%**	**4.3%**	**100.0%**	
	50,756,659	11,557,090	5,892,721	35,455,371	4,657,539	108,319,380	1,793,080
Outpatient Revenue ($)	**21.0%**	**2.6%**	**4.9%**	**66.4%**	**5.1%**	**100.0%**	
	46,699,542	5,878,198	10,796,872	147,360,505	11,326,737	222,061,854	1,451,139

Total Charity Care Expense
3,244,219

Total Charity Care as % of Net Revenue
1.0%

Birthing Data

Number of Total Births:	1,096
Number of Live Births:	1,089
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	6
C-Section Rooms:	2
CSections Performed:	298

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	25	6	0
Patient Days	2,006	865	0
Total Newborn Patient Days			**2,871**

Laboratory Studies

Inpatient Studies	336,345
Outpatient Studies	614,201
Studies Performed Under Contract	32,326

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	1	0	0	1	45	33	252	93	345	5.6	2.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	1421	425	4371	823	5194	3.1	1.9
Gastroenterology	0	0	0	0	25	406	66	691	757	2.6	1.7
Neurology	0	0	0	0	4	147	7	214	221	1.8	1.5
OB/Gynecology	0	0	0	0	4	530	5	829	834	1.3	1.6
Oral/Maxillofacial	0	0	0	0	0	16	0	35	35	0.0	2.2
Ophthalmology	0	0	0	0	0	915	0	973	973	0.0	1.1
Orthopedic	0	0	0	0	106	1378	244	2575	2819	2.3	1.9
Otolaryngology	0	0	0	0	1	336	2	493	495	2.0	1.5
Plastic Surgery	0	0	0	0	0	25	0	77	77	0.0	3.1
Podiatry	0	0	0	0	0	66	0	130	130	0.0	2.0
Thoracic	0	0	0	0	7	15	26	23	49	3.7	1.5
Urology	0	0	0	0	6	339	12	515	527	2.0	1.5
Totals	**1**	**0**	**9**	**10**	**1619**	**4631**	**4985**	**7471**	**12456**	**3.1**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 25

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	839	2736	492	1642	2134	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	3	181	12	616	628	4.0	3.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
C-Section					303	0	447	0	447	1.5	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		9,179
Patients Admitted from Trauma		597
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		22
Persons Treated by Emergency Services:		24,145
Patients Admitted from Emergency:		5,174
Total ED Visits (Emergency+Trauma):		**33,324**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**402,027**
Outpatient Visits at the Hospital/ Campus:	276,332
Outpatient Visits Offsite/off campus	125,695

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,080**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,299
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	493
EP Catheterizations (15+)	288

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**210**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	210
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	165

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	27	0	14,953	53,720	0
Nuclear Medicine	2	0	536	2,133	0
Mammography	4	0	4	22,426	0
Ultrasound	22	0	8,164	23,562	0
Angiography	3	0			
Diagnostic Angiography			1,344	1,970	0
Interventional Angiography			53	74	0
Positron Emission Tomography (PET)	1	0	10	686	0
Computerized Axial Tomography (CAT)	4	0	6,991	20,864	0
Magnetic Resonance Imaging	4	0	787	9,486	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	3,403
Image Guided Rad Therapy			2,910
Intensity Modulated Rad Thrpy			383
High Dose Brachytherapy	1	0	12
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Matt Carlen
ADMINSTRATOR PHONE	847-802-7001
OWNERSHIP:	Memorial Medical Center d/b/a Centegra Hospital-Wo
OPERATOR:	Memorial Medical Center d/b/a Centegra Hospital-Wo
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	3701 Doty Road **CITY:** Woodstock **COUNTY:** McHenry County

Patients by Race

White	87.9%
Black	2.3%
American Indian	0.1%
Asian	0.7%
Hawaiian/ Pacific	0.0%
Unknown	8.9%

Patients by Ethnicity

Hispanic or Latino:	7.5%
Not Hispanic or Latino:	92.0%
Unknown:	0.5%

IDPH Number:	4606
HPA	A-10
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	60	45	1,410	5,067	660	4.1	15.7	0.0	26.2
0-14 Years				*2*	*10*					
15-44 Years				*244*	*634*					
45-64 Years				*495*	*1,849*					
65-74 Years				*263*	*989*					
75 Years +				*406*	*1,585*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	12	10	257	1,099	25	4.4	3.1	0.0	25.7
Direct Admission				*195*	*791*					
Transfers				*62*	*308*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	34			1,295	7,902	0	6.1	21.6	63.7	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		32	31	1,295	7,902	0	6.1	21.6		67.7
Rehabilitation	22	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**56**			**2,900**	**14,068**	**685**	**5.1**	**40.4**	**72.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**40.7%**	**8.4%**	**16.9%**	**26.4%**	**2.3%**	**5.2%**	
	1181	244	491	767	67	150	**2,900**
Outpatients	**34.8%**	**3.3%**	**17.9%**	**37.7%**	**3.3%**	**3.0%**	
	14779	1421	7623	16004	1392	1263	**42,482**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**37.3%**	**21.5%**	**6.3%**	**27.5%**	**7.4%**	**100.0%**	
	15,359,027	8,834,353	2,591,823	11,317,634	3,052,264	41,155,101	933,389
Outpatient Revenue ($)	**16.4%**	**6.3%**	**4.7%**	**62.9%**	**9.6%**	**100.0%**	
	11,191,968	4,259,424	3,205,181	42,835,687	6,561,758	68,054,018	1,039,532

Total Charity Care Expense **1,972,921**

Total Charity Care as % of Net Revenue **1.8%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	57,892
Outpatient Studies	52,659
Studies Performed Under Contract	2,772

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	2	1	4	2	6	2.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	259	181	617	331	948	2.4	1.8
Gastroenterology	0	0	0	0	50	189	117	324	441	2.3	1.7
Neurology	0	0	0	0	1	1	2	2	4	2.0	2.0
OB/Gynecology	0	0	0	0	0	15	0	36	36	0.0	2.4
Oral/Maxillofacial	0	0	0	0	1	20	4	37	41	4.0	1.9
Ophthalmology	0	0	0	0	0	138	0	139	139	0.0	1.0
Orthopedic	0	0	0	0	13	121	36	227	263	2.8	1.9
Otolaryngology	0	0	0	0	0	158	0	316	316	0.0	2.0
Plastic Surgery	0	0	0	0	1	15	5	64	69	5.0	4.3
Podiatry	0	0	0	0	0	28	0	50	50	0.0	1.8
Thoracic	0	0	0	0	0	3	0	4	4	0.0	1.3
Urology	0	0	0	0	4	59	9	87	96	2.3	1.5
Totals	**0**	**0**	**0**	**0**	**331**	**929**	**794**	**1619**	**2413**	**2.4**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	189	1222	113	749	862	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	1	84	4	324	328	4.0	3.9
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		4,371
Patients Admitted from Trauma		113
Emergency Service Type:		Basic
Number of Emergency Room Stations		18
Persons Treated by Emergency Services:		12,855
Patients Admitted from Emergency:		1,835
Total ED Visits (Emergency+Trauma):		**17,226**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**99,235**
Outpatient Visits at the Hospital/ Campus:	82,563
Outpatient Visits Offsite/off campus	16,672

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	10	0	2,536	10,240	0
Nuclear Medicine	3	0	89	404	0
Mammography	1	0	0	3,389	0
Ultrasound	4	0	1,007	5,604	0
Angiography	1	0			
Diagnostic Angiography			223	510	0
Interventional Angiography			1	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	1,295	6,692	0
Magnetic Resonance Imaging	1	0	146	2,050	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Paul Steinke
ADMINSTRATOR PHONE	815-625-0400
OWNERSHIP:	CGH Medical Center
OPERATOR:	CGH Medical Center
MANAGEMENT:	City
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	100 East LeFevre

CITY: Sterling **COUNTY:** Whiteside County

Patients by Race

White	87.1%
Black	2.0%
American Indian	0.1%
Asian	0.1%
Hawaiian/ Pacific	0.2%
Unknown	10.4%

Patients by Ethnicity

Hispanic or Latino:	8.1%
Not Hispanic or Latino:	91.9%
Unknown:	0.0%

IDPH Number:	0364
HPA	B-03
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	74	73	73	2,913	10,371	2,920	4.6	36.4	49.2	49.9
0-14 Years				*0*	*0*					
15-44 Years				*304*	*839*					
45-64 Years				*842*	*2,939*					
65-74 Years				*615*	*2,190*					
75 Years +				*1,152*	*4,403*					
Pediatric	6	6	6	70	154	285	6.3	1.2	20.0	20.0
Intensive Care	8	8	8	502	1,261	138	2.8	3.8	47.9	47.9
Direct Admission				*502*	*1,261*					
Transfers				*0*	*0*					
Obstetric/Gynecology	10	10	10	609	1,172	19	2.0	3.3	32.6	32.6
Maternity				*609*	*1,172*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**98**			**4,094**	**12,958**	**3,362**	**4.0**	**44.7**	**45.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**57.4%**	**15.0%**	**0.0%**	**20.2%**	**0.0%**	**7.4%**	
	2348	616	0	825	0	305	**4,094**
Outpatients	**40.2%**	**20.1%**	**0.0%**	**38.9%**	**0.0%**	**0.7%**	
	151591	75780	0	146696	0	2708	**376,775**

Financial Year Reported: 5/1/2016 *to* 4/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**55.0%**	**6.7%**	**0.0%**	**38.2%**	**0.0%**	**100.0%**	
	22,889,912	2,794,725	0	15,899,772	0	41,584,409	445,073
Outpatient Revenue ($)	**28.9%**	**6.0%**	**0.0%**	**65.1%**	**0.0%**	**100.0%**	
	44,323,895	9,188,275	0	99,885,669	0	153,397,839	1,996,401

Total Charity Care Expense
2,441,474

Total Charity Care as % of Net Revenue
1.3%

Birthing Data

Number of Total Births:	596
Number of Live Births:	594
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	205

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	84,683
Outpatient Studies	469,099
Studies Performed Under Contract	24,490

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	392	685	663	836	1499	1.7	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	296	196	343	202	545	1.2	1.0
Oral/Maxillofacial	0	0	0	0	1	61	1	76	77	1.0	1.2
Ophthalmology	0	0	1	1	1	877	1	305	306	1.0	0.3
Orthopedic	0	0	1	1	359	496	757	903	1660	2.1	1.8
Otolaryngology	0	0	0	0	10	209	16	200	216	1.6	1.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	39	177	51	230	281	1.3	1.3
Thoracic	0	0	0	0	139	116	502	280	782	3.6	2.4
Urology	0	0	1	1	7	48	32	83	115	4.6	1.7
Totals	**0**	**0**	**5**	**5**	**1244**	**2865**	**2366**	**3115**	**5481**	**1.9**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	423	3792	271	2824	3095	0.6	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	2319	0	1273	1273	0.0	0.5
Cystoscopy	0	0	1	1	24	184	33	270	303	1.4	1.5
Multipurpose Non-Dedicated Rooms											
C-Section					205	0	208	0	208	1.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		28,177
Patients Admitted from Emergency:		2,841
Total ED Visits (Emergency+Trauma):		**28,177**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**376,775**
Outpatient Visits at the Hospital/ Campus:	376,775
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**644**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	390
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	254
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	13	0	5,073	29,592	0
Nuclear Medicine	2	0	208	2,037	0
Mammography	3	0	0	6,495	0
Ultrasound	5	0	861	7,207	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	1	0	24	328	0
Computerized Axial Tomography (CAT)	2	0	2,056	10,953	0
Magnetic Resonance Imaging	1	0	249	3,317	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	13
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Gerald Cholewa
ADMINSTRATOR PHONE	847-768-5934
OWNERSHIP:	2014 Health, LLC
OPERATOR:	2014 Health, LLC
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	555 Wilson Lane

CITY: Des Plaines **COUNTY:** Suburban Cook County

Patients by Race

White	46.5%
Black	16.9%
American Indian	0.1%
Asian	1.9%
Hawaiian/ Pacific	0.1%
Unknown	34.5%

Patients by Ethnicity

Hispanic or Latino:	9.8%
Not Hispanic or Latino:	87.4%
Unknown:	2.8%

IDPH Number:	5934
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	138			4,419	41,279	0	9.3	113.1	82.0	
Adolescent AMI		20	20	491	4,954	0	10.1	13.6		67.9
Adult AMI		118	118	3,928	36,325	0	9.2	99.5		84.3
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**138**			**4,419**	**41,279**	**0**	**9.3**	**113.1**	**82.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**23.5%**	**57.1%**	**0.0%**	**18.0%**	**0.3%**	**1.1%**	
	1037	2525	0	796	13	48	**4,419**
Outpatients	**21.3%**	**62.7%**	**0.7%**	**15.3%**	**0.0%**	**0.0%**	
	797	2345	28	572	0	0	**3,742**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**28.4%**	**54.0%**	**0.0%**	**17.1%**	**0.4%**	**100.0%**	
	9,305,384	17,672,311	0	5,589,504	146,095	32,713,294	47,012
Outpatient Revenue ($)	**25.8%**	**51.8%**	**0.8%**	**21.7%**	**0.0%**	**100.0%**	
	140,805	283,016	4,520	118,464	0	546,805	0

Total Charity Care Expense **47,012**

Total Charity Care as % of Net Revenue **0.1%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	5,605

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**3,742**
Outpatient Visits at the Hospital/ Campus:	3,742
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract
General Radiography/Fluoroscopy	0	0
Nuclear Medicine	0	0
Mammography	0	0
Ultrasound	0	0
Angiography	0	0
Diagnostic Angiography		
Interventional Angiography		
Positron Emission Tomography (PET)	0	0
Computerized Axial Tomography (CAT)	0	0
Magnetic Resonance Imaging	0	0

Examinations

	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0
Nuclear Medicine	0	0	0
Mammography	0	0	0
Ultrasound	0	0	0
Angiography			
Diagnostic Angiography	0	0	0
Interventional Angiography	0	0	0
Positron Emission Tomography (PET)	0	0	0
Computerized Axial Tomography (CAT)	0	0	0
Magnetic Resonance Imaging	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Chris Hunt
ADMINSTRATOR PHONE	618-662-1628
OWNERSHIP:	County of Clay
OPERATOR:	County of Clay
MANAGEMENT:	County
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	911 Stacy Burk Drive **CITY:** Flora **COUNTY:** Clay County

Patients by Race

White	98.3%
Black	1.5%
American Indian	0.2%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.5%
Not Hispanic or Latino:	99.5%
Unknown:	0.0%

IDPH Number:	0331
HPA	F-03
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	20	20	0	596	2,729	0	4.6	7.5	37.4	37.4
0-14 Years				*8*	*14*					
15-44 Years				*78*	*270*					
45-64 Years				*120*	*467*					
65-74 Years				*110*	*444*					
75 Years +				*280*	*1,534*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**20**			**596**	**2,729**	**0**	**4.6**	**7.5**	**37.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**74.7%**	**9.9%**	**0.0%**	**13.2%**	**0.3%**	**2.0%**	
	454	60	0	80	2	12	**608**
Outpatients	**36.5%**	**27.3%**	**0.0%**	**32.4%**	**3.6%**	**0.3%**	
	23273	17373	0	20650	2296	162	**63,754**

Financial Year Reported: 3/1/2017 *to* 2/28/2018

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**82.8%**	**3.5%**	**0.0%**	**13.6%**	**0.2%**	**100.0%**	
	3,758,716	157,246	0	618,043	6,848	4,540,853	22,684
Outpatient Revenue ($)	**45.9%**	**9.1%**	**0.0%**	**44.1%**	**0.9%**	**100.0%**	
	10,407,915	2,057,567	0	10,011,670	214,462	22,691,614	192,334

Total Charity Care Expense
215,018

Total Charity Care as % of Net Revenue
0.8%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	11,850
Outpatient Studies	89,142
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	94	303	144	293	437	1.5	1.0
Gastroenterology	0	0	0	0	50	556	16	221	237	0.3	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	80	0	78	78	0.0	1.0
Orthopedic	0	0	0	0	0	10	0	10	10	0.0	1.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	26	0	25	25	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**144**	**975**	**160**	**627**	**787**	**1.1**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 2

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		41
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		9,053
Patients Admitted from Emergency:		902
Total ED Visits (Emergency+Trauma):		**9,094**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**63,592**
Outpatient Visits at the Hospital/ Campus:	33,691
Outpatient Visits Offsite/off campus	29,901

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	2	0	269	6,650	0
Nuclear Medicine	0	1	0	0	332
Mammography	1	0	0	1,153	0
Ultrasound	1	0	52	1,687	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	81
Computerized Axial Tomography (CAT)	1	0	172	3,440	0
Magnetic Resonance Imaging	0	1	0	0	500

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dr. Sheilia Senn, Psy.D.
ADMINSTRATOR PHONE	773-794-7687
OWNERSHIP:	Community First Healthcare of Illinois, Inc.
OPERATOR:	Community First Healthcare of Illinois, Inc.
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	5645 West Addison Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	54.6%
Black	7.1%
American Indian	0.1%
Asian	2.7%
Hawaiian/ Pacific	0.1%
Unknown	35.4%

Patients by Ethnicity

Hispanic or Latino:	30.9%
Not Hispanic or Latino:	67.8%
Unknown:	1.3%

IDPH Number:	5959
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	210	190	128	4,446	25,406	4,658	6.8	82.4	39.2	43.4
0-14 Years				*0*	*0*					
15-44 Years				*550*	*2,530*					
45-64 Years				*1,289*	*7,588*					
65-74 Years				*993*	*5,695*					
75 Years +				*1,614*	*9,593*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	20	20	20	1,520	5,808	20	3.8	16.0	79.8	79.8
Direct Admission				*1,194*	*4,436*					
Transfers				*326*	*1,372*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	66	62	52	966	14,759	0	15.3	40.4	61.3	65.2
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**296**			**6,606**	**45,973**	**4,678**	**7.7**	**138.8**	**46.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**65.4%**	**22.0%**	**0.0%**	**9.4%**	**1.9%**	**1.2%**	
	4320	1454	0	624	126	82	**6,606**
Outpatients	**36.1%**	**39.1%**	**0.0%**	**18.8%**	**5.0%**	**1.0%**	
	33609	36395	0	17450	4692	889	**93,035**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**57.5%**	**22.1%**	**0.0%**	**19.0%**	**1.4%**	**100.0%**	
	40,896,737	15,686,387	0	13,505,392	1,021,025	71,109,541	950,647
Outpatient Revenue ($)	**30.5%**	**20.0%**	**0.0%**	**46.6%**	**3.0%**	**100.0%**	
	10,723,151	7,056,781	0	16,393,050	1,040,296	35,213,278	652,098

Total Charity Care Expense **1,602,745**

Total Charity Care as % of Net Revenue **1.5%**

Birthing Data

Number of Total Births:	2
Number of Live Births:	2
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	340,719
Outpatient Studies	108,412
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	68	16	126.6	31.4	158	1.9	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	533	334	790.8	394.7	1185.5	1.5	1.2
Gastroenterology	0	0	0	0	2	0	3.3	0	3.3	1.7	0.0
Neurology	0	0	0	0	46	7	131.5	16.4	147.9	2.9	2.3
OB/Gynecology	0	0	0	0	69	161	75	154.8	229.8	1.1	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	657	0.4	364.8	365.2	0.4	0.6
Orthopedic	0	0	0	0	191	89	376	142.1	518.1	2.0	1.6
Otolaryngology	0	0	0	0	5	9	7.3	14.4	21.7	1.5	1.6
Plastic Surgery	0	0	0	0	5	0	3.3	0	3.3	0.7	0.0
Podiatry	0	0	0	0	91	56	108.8	96.9	205.7	1.2	1.7
Thoracic	0	0	0	0	5	3	4.4	2.8	7.2	0.9	0.9
Urology	0	0	1	1	174	175	176.5	231.8	408.3	1.0	1.3
Totals	**0**	**0**	**9**	**9**	**1190**	**1507**	**1803.9**	**1450.1**	**3254**	**1.5**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	1	1	0	2	840	1748	851	3047	3899	1.0	1.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	576	0	288	288	0.0	0.5
Cystoscopy	0	0	1	1	174	175	176	232	408	1.0	1.3
Multipurpose Non-Dedicated Rooms											
Minor Local Procedur					0	68	0	27	27	0.0	0.4
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		28
Persons Treated by Emergency Services:		41,108
Patients Admitted from Emergency:		5,299
Total ED Visits (Emergency+Trauma):		**41,108**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**562**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	453
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	109
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	9	0	14,754	24,252	0
Nuclear Medicine	2	0	685	1,089	0
Mammography	1	0	15	3,292	0
Ultrasound	4	0	3,376	6,510	0
Angiography	2	0			
Diagnostic Angiography			83	77	0
Interventional Angiography			28	36	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	5,130	10,676	0
Magnetic Resonance Imaging	1	0	824	1,496	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Sue Campbell
ADMINSTRATOR PHONE	618-635-4241
OWNERSHIP:	Community Memorial Hospital Association
OPERATOR:	Community Memorial Hospital Association
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	400 Caldwell Street **CITY:** Staunton **COUNTY:** Macoupin County

Patients by Race

White	98.8%
Black	0.9%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.3%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	0414
HPA	E-02
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	21	14	7	269	744	171	3.4	2.5	11.9	17.9
0-14 Years				*0*	*0*					
15-44 Years				*16*	*30*					
45-64 Years				*55*	*130*					
65-74 Years				*48*	*135*					
75 Years +				*150*	*449*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			6	73	636		8.7	1.7		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**342**	**1,380**	**171**	**4.5**	**4.2**	**17.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**79.3%**	**5.5%**	**0.0%**	**13.7%**	**1.2%**	**0.3%**	
	272	19	0	47	4	1	**343**
Outpatients	**47.0%**	**20.0%**	**0.0%**	**26.6%**	**6.3%**	**0.1%**	
	11026	4689	0	6241	1487	26	**23,469**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**82.4%**	**1.6%**	**0.0%**	**15.5%**	**0.4%**	**100.0%**	
	2,177,598	42,951	0	410,544	11,076	2,642,169	7,733
Outpatient Revenue ($)	**33.8%**	**17.5%**	**0.0%**	**41.5%**	**7.1%**	**100.0%**	
	4,645,581	2,403,087	0	5,699,766	981,216	13,729,650	142,566

Total Charity Care Expense
150,299

Total Charity Care as % of Net Revenue
0.9%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	5,272
Outpatient Studies	57,780
Studies Performed Under Contract	8,584

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	45	0	72	72	0.0	1.6
Gastroenterology	0	0	0	0	0	103	0	99	99	0.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	1	0	4	4	0.0	4.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	52	0	40	40	0.0	0.8
Orthopedic	0	0	0	0	0	12	0	15	15	0.0	1.3
Otolaryngology	0	0	0	0	0	1	0	1	1	0.0	1.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	1	0	1	1	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	8	0	8	8	0.0	1.0
Totals	**0**	**0**	**2**	**2**	**0**	**223**	**0**	**240**	**240**	**0.0**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		5,649
Patients Admitted from Emergency:		403
Total ED Visits (Emergency+Trauma):		**5,649**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**23,443**
Outpatient Visits at the Hospital/ Campus:	23,443
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	167	5,985	0
Nuclear Medicine	1	1	0	0	98
Mammography	1	0	0	704	0
Ultrasound	1	1	0	0	1,083
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	70	2,054	0
Magnetic Resonance Imaging	1	1	0	0	485

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Doug Florkowski
ADMINSTRATOR PHONE	618-544-3131 ext 5123
OWNERSHIP:	Crawford Hospital District
OPERATOR:	Crawford Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	
ADDRESS	1000 N. Allen St.

CITY: Robinson **COUNTY:** Crawford County

Patients by Race

White	97.6%
Black	0.6%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.1%
Unknown	1.6%

Patients by Ethnicity

Hispanic or Latino:	0.4%
Not Hispanic or Latino:	98.5%
Unknown:	1.0%

IDPH Number:	0455
HPA	F-03
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	21	19	19	964	2,728	0	2.8	7.5	35.6	39.3
0-14 Years				*196*	*355*					
15-44 Years				*304*	*660*					
45-64 Years				*126*	*399*					
65-74 Years				*85*	*298*					
75 Years +				*253*	*1,016*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	4	4	4	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	38	38	38	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**63**			**964**	**2,728**	**0**	**2.8**	**7.5**	**11.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**31.8%**	**19.6%**	**0.0%**	**19.2%**	**18.9%**	**10.6%**	
	343	211	0	207	204	114	**1,079**
Outpatients	**37.6%**	**22.3%**	**0.0%**	**32.1%**	**4.0%**	**4.0%**	
	20014	11855	0	17067	2121	2131	**53,188**

Financial Year Reported: 5/1/2016 *to* 4/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**85.5%**	**3.7%**	**0.0%**	**10.1%**	**0.7%**	**100.0%**	
	22,892,750	992,237	0	2,711,261	183,651	26,779,899	132,800
Outpatient Revenue ($)	**29.9%**	**15.5%**	**0.0%**	**51.2%**	**3.4%**	**100.0%**	
	11,379,899	5,913,179	0	19,528,438	1,292,291	38,113,807	819,856

Total Charity Care Expense
952,656

Total Charity Care as % of Net Revenue
1.5%

Birthing Data

Number of Total Births:	188
Number of Live Births:	190
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	4
C-Section Rooms:	0
CSections Performed:	68

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	8	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	13,683
Outpatient Studies	129,935
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	145	156	129	293	422	0.9	1.9
Gastroenterology	0	0	0	0	33	634	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	112	184	193	182	375	1.7	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	180	0	47	47	0.0	0.3
Orthopedic	0	0	0	0	7	64	20	22	42	2.9	0.3
Otolaryngology	0	0	0	0	0	104	0	42	42	0.0	0.4
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	1	19	2	29	31	2.0	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**298**	**1341**	**344**	**615**	**959**	**1.2**	**0.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Gastro-Intestinal (M					30	601	20	390	410	0.7	0.6
Gastro-Intestinal (M					3	33	8	117	125	2.7	3.5
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		11
Persons Treated by Emergency Services:		9,285
Patients Admitted from Emergency:		687
Total ED Visits (Emergency+Trauma):		**9,285**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**51,377**
Outpatient Visits at the Hospital/ Campus:	46,519
Outpatient Visits Offsite/off campus	4,858

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	626	11,058	0
Nuclear Medicine	1	0	5	324	0
Mammography	1	0	0	1,385	0
Ultrasound	2	0	153	2,988	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	295	4,001	0
Magnetic Resonance Imaging	0	1	16	628	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Amanda Basso
ADMINSTRATOR PHONE	618-241-8505
OWNERSHIP:	National Healthcare of Mt. Vernon
OPERATOR:	National Healthcare of Mt. Vernon
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	8 Doctors Park Road **CITY:** Mount Vernon **COUNTY:** Jefferson County

Patients by Race

White	94.3%
Black	5.7%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	1.0%
Not Hispanic or Latino:	99.0%
Unknown:	0.0%

IDPH Number:	3947
HPA	F-04
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	40	40	17	898	2,564	720	3.7	9.0	22.5	22.5
0-14 Years				*0*	*0*					
15-44 Years				*127*	*277*					
45-64 Years				*292*	*770*					
65-74 Years				*188*	*578*					
75 Years +				*291*	*939*					
Pediatric	0	0	1	0	0	1	0.0	0.0	0.0	0.0
Intensive Care	7	7	5	39	62	0	1.6	0.2	2.4	2.4
Direct Admission				*29*	*46*					
Transfers				*10*	*16*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**47**			**927**	**2,626**	**721**	**3.6**	**9.2**	**19.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**53.0%**	**17.9%**	**0.0%**	**27.8%**	**1.1%**	**0.2%**	
	484	163	0	254	10	2	**913**
Outpatients	**41.5%**	**31.2%**	**2.3%**	**23.3%**	**1.5%**	**0.1%**	
	13233	9958	746	7438	488	30	**31,893**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**37.4%**	**23.1%**	**3.7%**	**35.3%**	**0.4%**	**100.0%**	
	4,848,104	2,994,300	476,761	4,576,355	56,389	12,951,909	20,282
Outpatient Revenue ($)	**14.7%**	**9.1%**	**8.1%**	**66.5%**	**1.6%**	**100.0%**	
	4,406,050	2,735,279	2,432,740	19,965,435	483,727	30,023,231	184,312

Total Charity Care Expense
204,594

Total Charity Care as % of Net Revenue
0.5%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	20,418
Outpatient Studies	100,521
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	95	129	408	443	851	4.3	3.4
Gastroenterology	0	0	0	0	15	372	34	966	1000	2.3	2.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	2	280	5	998	1003	2.5	3.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	158	0	305	305	0.0	1.9
Orthopedic	0	0	0	0	231	345	1141	1278	2419	4.9	3.7
Otolaryngology	0	0	0	0	1	217	3	650	653	3.0	3.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	59	0	186	186	0.0	3.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	38	336	113	963	1076	3.0	2.9
Totals	**0**	**0**	**5**	**5**	**382**	**1896**	**1704**	**5789**	**7493**	**4.5**	**3.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 15

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	15	372	34	966	1000	2.3	2.6
Laser Eye Procedures	0	0	1	1	0	55	0	55	55	0.0	1.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	3	302	9	768	777	3.0	2.5
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		8
Persons Treated by Emergency Services:		10,785
Patients Admitted from Emergency:		1,048
Total ED Visits (Emergency+Trauma):		**10,785**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**41,695**
Outpatient Visits at the Hospital/ Campus:	32,690
Outpatient Visits Offsite/off campus	9,005

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	1	0	1,458	7,109	0
Nuclear Medicine	0	1	0		295
Mammography	1	0	0	2,121	0
Ultrasound	2	0	247	1,994	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	637	3,778	0
Magnetic Resonance Imaging	0	1	0	0	476

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	46
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Timothy Stone, Jr.
ADMINSTRATOR PHONE	217-876-2109
OWNERSHIP:	Decatur Memorial Hospital
OPERATOR:	Decatur Memorial Hospital
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	2300 North Edward Street **CITY:** Decatur **COUNTY:** Macon County

Patients by Race

White	83.2%
Black	13.9%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.2%
Unknown	2.4%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	99.7%
Unknown:	0.2%

IDPH Number:	0471
HPA	D-04
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	204	126	103	6,752	25,527	7,150	4.8	89.5	43.9	71.1
0-14 Years				*0*	*0*					
15-44 Years				*569*	*1,848*					
45-64 Years				*2,051*	*7,268*					
65-74 Years				*1,729*	*6,791*					
75 Years +				*2,403*	*9,620*					
Pediatric	18	18	8	451	1,106	1,331	5.4	6.7	37.1	37.1
Intensive Care	32	32	22	873	7,945	307	9.5	22.6	70.7	70.7
Direct Admission				*873*	*7,945*					
Transfers				*0*	*0*					
Obstetric/Gynecology	26	26	14	886	1,923	236	2.4	5.9	22.8	22.8
Maternity				*820*	*1,741*					
Clean Gynecology				*66*	*182*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	20			357	4,331	0	12.1	11.9	59.3	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		20	20	357	4,331	0	12.1	11.9		59.3
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**300**			**9,319**	**40,832**	**9,024**	**5.3**	**136.6**	**45.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**53.8%**	**19.1%**	**0.0%**	**21.9%**	**0.5%**	**4.6%**	
	5012	1784	0	2042	50	431	**9,319**
Outpatients	**41.8%**	**15.9%**	**0.0%**	**37.1%**	**2.5%**	**2.7%**	
	103457	39328	0	91845	6066	6804	**247,500**

Financial Year Reported: 10/1/2016 *to* 9/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**56.3%**	**9.7%**	**0.0%**	**28.9%**	**5.1%**	**100.0%**	
	52,572,717	9,082,904	0	26,974,155	4,726,124	93,355,900	895,335
Outpatient Revenue ($)	**23.2%**	**15.8%**	**0.0%**	**52.6%**	**8.5%**	**100.0%**	
	44,548,856	30,419,891	0	101,105,264	16,269,634	192,343,645	1,843,772

Total Charity Care Expense
2,739,107

Total Charity Care as % of Net Revenue
1.0%

Birthing Data

Number of Total Births:	817
Number of Live Births:	815
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	9
C-Section Rooms:	1
CSections Performed:	270

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	20	4	0
Patient Days	1,654	271	0
Total Newborn Patient Days			**1,925**

Laboratory Studies

Inpatient Studies	332,682
Outpatient Studies	730,674
Studies Performed Under Contract	21,184

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	69	0	446	0	446	6.5	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	2	0	16	18	638	1337	1836	2530	4366	2.9	1.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	149	159	580	368	948	3.9	2.3
OB/Gynecology	0	0	0	0	99	665	247	1234	1481	2.5	1.9
Oral/Maxillofacial	0	0	0	0	3	2	5	4	9	1.7	2.0
Ophthalmology	0	0	0	0	0	1181	0	1449	1449	0.0	1.2
Orthopedic	0	0	0	0	1086	2165	3386	4173	7559	3.1	1.9
Otolaryngology	0	0	0	0	88	1391	177	2391	2568	2.0	1.7
Plastic Surgery	0	0	0	0	6	657	21	960	981	3.5	1.5
Podiatry	0	0	0	0	103	402	182	730	912	1.8	1.8
Thoracic	0	0	0	0	82	1	268	2	270	3.3	2.0
Urology	0	0	0	0	69	142	382	331	713	5.5	2.3
Totals	**2**	**0**	**16**	**18**	**2392**	**8102**	**7530**	**14172**	**21702**	**3.1**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 32 Stage 2 Recovery Stations 17

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	7	7	664	4285	311	2008	2319	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	5973	0	1668	0	1668	0.3	0.0
Cystoscopy	0	0	2	2	148	764	298	1438	1736	2.0	1.9
Multipurpose Non-Dedicated Rooms											
MINOR PROCEDURE					3	127	3	160	163	1.0	1.3
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Child	Adult & Child
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		151
Patients Admitted from Trauma		89
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		26
Persons Treated by Emergency Services:		36,878
Patients Admitted from Emergency:		13,743
Total ED Visits (Emergency+Trauma):		**37,029**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**247,500**
Outpatient Visits at the Hospital/ Campus:	247,500
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**837**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	574
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	243
EP Catheterizations (15+)	20

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**69**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	69
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	55

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	11	0	8,362	43,497	0
Nuclear Medicine	4	0	467	3,128	0
Mammography	5	0	10	12,576	0
Ultrasound	13	0	4,572	15,704	0
Angiography	6	0			
Diagnostic Angiography			285	1,159	0
Interventional Angiography			281	298	0
Positron Emission Tomography (PET)	1	0	97	895	0
Computerized Axial Tomography (CAT)	5	0	2,087	21,123	0
Magnetic Resonance Imaging	4	0	850	8,347	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	0	66
Linear Accelerator	2	0	7,925
Image Guided Rad Therapy			4,917
Intensity Modulated Rad Thrpy			3,900
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Blake Lindley
ADMINSTRATOR PHONE	630-527-3564
OWNERSHIP:	Edward Hospital
OPERATOR:	Edward Hospital
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	801 South Washington

CITY: Naperville **COUNTY:** DuPage County

Patients by Race

White	78.3%
Black	7.7%
American Indian	0.2%
Asian	6.6%
Hawaiian/ Pacific	0.1%
Unknown	7.2%

Patients by Ethnicity

Hispanic or Latino:	6.9%
Not Hispanic or Latino:	91.1%
Unknown:	2.0%

IDPH Number:	3905
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	235	235	235	14,755	57,273	9,153	4.5	182.0	77.4	77.4
0-14 Years				*0*	*0*					
15-44 Years				*1,941*	*6,263*					
45-64 Years				*4,545*	*16,066*					
65-74 Years				*3,389*	*13,382*					
75 Years +				*4,880*	*21,562*					
Pediatric	7	7	7	1,207	2,166	0	1.8	5.9	84.8	84.8
Intensive Care	49	49	49	4,560	12,368	53	2.7	34.0	69.4	69.4
Direct Admission				*3,516*	*12,368*					
Transfers				*1,044*	*0*					
Obstetric/Gynecology	38	37	37	3,433	9,289	0	2.7	25.4	67.0	68.8
Maternity				*3,433*	*9,289*					
Clean Gynecology				*0*	*0*					
Neonatal	12	12	12	322	4,317	0	13.4	11.8	98.6	98.6
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*11*					*822*				
Facility Utilization	**341**			**23,233**	**85,413**	**10,028**	**4.1**	**261.5**	**76.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**38.8%**	**8.1%**	**0.3%**	**50.7%**	**1.0%**	**1.1%**	
	9019	1875	79	11769	237	254	**23,233**
Outpatients	**26.6%**	**6.2%**	**0.2%**	**58.3%**	**7.5%**	**1.1%**	
	192817	44978	1529	422448	54381	7912	**724,065**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**41.6%**	**7.1%**	**0.5%**	**49.6%**	**1.2%**	**100.0%**	
	109,902,617	18,733,699	1,342,113	131,145,478	3,203,590	264,327,496	2,299,115
Outpatient Revenue ($)	**22.9%**	**8.1%**	**1.2%**	**64.8%**	**3.0%**	**100.0%**	
	81,108,124	28,751,576	4,303,159	229,403,364	10,557,540	354,123,763	7,476,717

Total Charity Care Expense **9,775,832**

Total Charity Care as % of Net Revenue **1.6%**

Birthing Data

Number of Total Births:	3,296
Number of Live Births:	3,274
Birthing Rooms:	0
Labor Rooms:	5
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	16
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	1,074

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	45	10	0
Patient Days	6,252	4,109	0
Total Newborn Patient Days			**10,361**

Laboratory Studies

Inpatient Studies	483,941
Outpatient Studies	1,890,903
Studies Performed Under Contract	465,722

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	3	3	988	132	4272	304	4576	4.3	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	15	15	1391	3123	3691	5225	8916	2.7	1.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	759	284	3307	769	4076	4.4	2.7
OB/Gynecology	0	0	0	0	192	1764	507	3245	3752	2.6	1.8
Oral/Maxillofacial	0	0	0	0	28	105	88	292	380	3.1	2.8
Ophthalmology	0	0	0	0	0	253	0	341	341	0.0	1.3
Orthopedic	0	0	0	0	1866	1627	4252	2910	7162	2.3	1.8
Otolaryngology	0	0	0	0	84	1733	156	2921	3077	1.9	1.7
Plastic Surgery	0	0	0	0	36	451	170	1188	1358	4.7	2.6
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	119	27	370	29	399	3.1	1.1
Urology	0	0	0	0	274	381	1046	815	1861	3.8	2.1
Totals	**0**	**0**	**18**	**18**	**5737**	**9880**	**17859**	**18039**	**35898**	**3.1**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 16 Stage 2 Recovery Stations 31

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	1621	5537	1679	5398	7077	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	330	763	503	1214	1717	1.5	1.6
Multipurpose Non-Dedicated Rooms											
Minor Procedures					3	3217	4	2856	2860	1.3	0.9
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult & Child
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,464
Patients Admitted from Trauma		1,291
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		46
Persons Treated by Emergency Services:		70,757
Patients Admitted from Emergency:		10,998
Total ED Visits (Emergency+Trauma):		**72,221**

Free-Standing Emergency Center

Beds in Free-Standing Centers	16
Patient Visits in Free-Standing Centers	31,312
Hospital Admissions from Free-Standing Center	1,144

Outpatient Service Data

Total Outpatient Visits	**724,065**
Outpatient Visits at the Hospital/ Campus:	494,271
Outpatient Visits Offsite/off campus	229,794

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**6**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**5,332**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,090
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	878
EP Catheterizations (15+)	2,364

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**313**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	313
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	182

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	41	0	33,983	101,242	0
Nuclear Medicine	9	0	1,406	5,336	0
Mammography	10	0	18	28,310	0
Ultrasound	24	0	14,723	57,880	0
Angiography	2	0			
Diagnostic Angiography			2,943	2,895	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	1	0	8	906	0
Computerized Axial Tomography (CAT)	10	0	13,222	44,469	0
Magnetic Resonance Imaging	6	0	3,248	16,270	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	3	0	10,195
Image Guided Rad Therapy			5,626
Intensity Modulated Rad Thrpy			3,844
High Dose Brachytherapy	1	0	82
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Blake Lindley
ADMINSTRATOR PHONE	630-527-3564
OWNERSHIP:	Elmhurst Memorial Hospital
OPERATOR:	Elmhurst Memorial Hospital
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	155 East Brush Hill Road **CITY:** Elmhurst **COUNTY:** DuPage County

Patients by Race

White	70.2%
Black	11.9%
American Indian	0.2%
Asian	2.4%
Hawaiian/ Pacific	0.1%
Unknown	15.1%

Patients by Ethnicity

Hispanic or Latino:	12.6%
Not Hispanic or Latino:	85.3%
Unknown:	2.1%

IDPH Number:	5751
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	198	198	198	12,258	51,459	5,616	4.7	156.4	79.0	79.0
0-14 Years				*0*	*0*					
15-44 Years				*1,453*	*4,576*					
45-64 Years				*3,592*	*13,422*					
65-74 Years				*2,880*	*12,484*					
75 Years +				*4,333*	*20,977*					
Pediatric	6	6	6	67	116	156	4.1	0.7	12.4	12.4
Intensive Care	35	35	35	3,222	10,070	39	3.1	27.7	79.1	79.1
Direct Admission				*2,581*	*10,070*					
Transfers				*641*	*0*					
Obstetric/Gynecology	20	20	20	2,486	6,207	309	2.6	17.9	89.3	89.3
Maternity				*2,486*	*6,207*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**259**			**17,392**	**67,852**	**6,120**	**4.3**	**202.7**	**78.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**44.0%**	**10.7%**	**0.2%**	**42.2%**	**1.4%**	**1.5%**	
	7653	1868	41	7332	239	259	**17,392**
Outpatients	**23.8%**	**10.4%**	**0.2%**	**60.1%**	**3.6%**	**1.9%**	
	107831	46935	716	272169	16423	8651	**452,725**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.8%**	**7.8%**	**-0.3%**	**50.9%**	**0.7%**	**100.0%**	
	90,190,191	17,181,897	-560,564	112,585,644	1,652,245	221,049,412	2,622,318
Outpatient Revenue ($)	**29.4%**	**13.3%**	**-1.7%**	**56.7%**	**2.3%**	**100.0%**	
	58,103,269	26,195,506	-3,385,638	112,052,557	4,499,674	197,465,369	6,186,542

Total Charity Care Expense
8,808,860

Total Charity Care as % of Net Revenue
2.1%

Birthing Data

Number of Total Births:	2,249
Number of Live Births:	2,248
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	577

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	22	0	8
Patient Days	4,604	0	1,603
Total Newborn Patient Days			**6,207**

Laboratory Studies

Inpatient Studies	410,000
Outpatient Studies	1,427,000
Studies Performed Under Contract	60,190

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	278	89	1401	219	1620	5.0	2.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	13	13	865	762	2423	1499	3922	2.8	2.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	693	288	2458	661	3119	3.5	2.3
OB/Gynecology	0	0	0	0	159	568	506	922	1428	3.2	1.6
Oral/Maxillofacial	0	0	0	0	3	17	5	28	33	1.7	1.6
Ophthalmology	0	0	0	0	1	64	2	117	119	2.0	1.8
Orthopedic	0	0	0	0	1647	1972	4625	3618	8243	2.8	1.8
Otolaryngology	0	0	0	0	35	410	79	542	621	2.3	1.3
Plastic Surgery	0	0	0	0	56	624	205	1178	1383	3.7	1.9
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	20	5	66	9	75	3.3	1.8
Urology	0	0	0	0	64	42	249	73	322	3.9	1.7
Totals	**0**	**0**	**15**	**15**	**3821**	**4841**	**12019**	**8866**	**20885**	**3.1**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 16 Stage 2 Recovery Stations 35

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1110	4622	1196	4759	5955	1.1	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	126	422	191	660	851	1.5	1.6
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		663
Patients Admitted from Trauma		611
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		39
Persons Treated by Emergency Services:		66,039
Patients Admitted from Emergency:		9,999
Total ED Visits (Emergency+Trauma):		**66,702**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**452,725**
Outpatient Visits at the Hospital/ Campus:	299,836
Outpatient Visits Offsite/off campus	152,889

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**3,800**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,674
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	817
EP Catheterizations (15+)	1,309

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**176**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	176
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	131

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	18	0	17,104	55,821	0
Nuclear Medicine	4	0	336	1,330	0
Mammography	6	0	31	15,998	0
Ultrasound	10	0	7,640	23,370	0
Angiography	1	0			
Diagnostic Angiography			259	432	0
Interventional Angiography			522	667	0
Positron Emission Tomography (PET)	1	0	0	663	0
Computerized Axial Tomography (CAT)	4	0	3,245	30,035	0
Magnetic Resonance Imaging	3	0	1,672	7,243	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	4,505
Image Guided Rad Therapy			3,174
Intensity Modulated Rad Thrpy			1,970
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	1	257

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Sean T. O'Grady
ADMINSTRATOR PHONE	847-570-5258
OWNERSHIP:	NorthShore University HealthSystem
OPERATOR:	NorthShore University HealthSystem
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	2650 Ridge Avenue **CITY:** Evanston **COUNTY:** Suburban Cook County

Patients by Race

White	59.3%
Black	10.5%
American Indian	0.3%
Asian	6.2%
Hawaiian/ Pacific	0.1%
Unknown	23.5%

Patients by Ethnicity

Hispanic or Latino:	6.7%
Not Hispanic or Latino:	93.3%
Unknown:	0.0%

IDPH Number:	0646
HPA	A-08
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	174	149	149	7,091	33,508	7,493	5.8	112.3	64.6	75.4
0-14 Years				*0*	*0*					
15-44 Years				*2,815*	*10,645*					
45-64 Years				*1,486*	*7,797*					
65-74 Years				*1,140*	*6,204*					
75 Years +				*1,650*	*8,862*					
Pediatric	15	11	11	396	1,025	683	4.3	4.7	31.2	42.5
Intensive Care	26	26	24	2,476	6,030	32	2.4	16.6	63.9	63.9
Direct Admission				*1,560*	*3,799*					
Transfers				*916*	*2,231*					
Obstetric/Gynecology	52	52	52	3,654	9,551	2,793	3.4	33.8	65.0	65.0
Maternity				*3,379*	*9,091*					
Clean Gynecology				*275*	*460*					
Neonatal	44	44	44	358	10,429	1	29.1	28.6	64.9	64.9
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	21			994	6,357	0	6.4	17.4	82.9	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		21	21	994	6,357	0	6.4	17.4		82.9
Rehabilitation	22	19	19	365	4,707	9	12.9	12.9	58.7	68.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**354**			**14,418**	**71,607**	**11,011**	**5.7**	**226.4**	**63.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**24.7%**	**13.3%**	**0.0%**	**54.5%**	**1.4%**	**6.1%**	
	3557	1921	0	7861	206	873	**14,418**
Outpatients	**33.5%**	**8.2%**	**0.0%**	**53.3%**	**3.6%**	**1.4%**	
	169035	41562	0	269222	18040	6876	**504,735**

Financial Year Reported: 10/1/2016 *to* 9/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**34.6%**	**7.8%**	**0.0%**	**54.7%**	**2.9%**	**100.0%**	
	82,856,201	18,766,275	0	131,087,873	6,935,899	239,646,248	1,819,964
Outpatient Revenue ($)	**28.4%**	**3.1%**	**0.0%**	**61.3%**	**7.2%**	**100.0%**	
	77,401,719	8,357,768	0	166,868,725	19,710,754	272,338,966	5,240,627

Total Charity Care Expense **7,060,591**

Total Charity Care as % of Net Revenue **1.4%**

Birthing Data

Number of Total Births:	3,484
Number of Live Births:	3,444
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	845

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	52	13	0
Patient Days	7,310	179	0
Total Newborn Patient Days			**7,489**

Laboratory Studies

Inpatient Studies	672,357
Outpatient Studies	2,756,664
Studies Performed Under Contract	106,052

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	587	250	2459	448	2907	4.2	1.8
Dermatology	0	0	0	0	0	7	0	5	5	0.0	0.7
General	0	0	3	3	720	1467	2006	2148	4154	2.8	1.5
Gastroenterology	0	0	0	0	14	225	11	158	169	0.8	0.7
Neurology	0	0	2	2	674	279	2365	467	2832	3.5	1.7
OB/Gynecology	0	0	2	2	244	1354	855	2390	3245	3.5	1.8
Oral/Maxillofacial	0	0	0	0	16	15	44	31	75	2.8	2.1
Ophthalmology	0	0	0	0	3	69	3	99	102	1.0	1.4
Orthopedic	0	0	2	2	644	924	2448	1701	4149	3.8	1.8
Otolaryngology	0	0	2	2	132	1102	576	1648	2224	4.4	1.5
Plastic Surgery	0	0	1	1	82	571	334	1318	1652	4.1	2.3
Podiatry	0	0	0	0	24	8	25	11	36	1.0	1.4
Thoracic	0	0	1	1	183	37	645	65	710	3.5	1.8
Urology	0	0	1	1	180	562	440	574	1014	2.4	1.0
Totals	**0**	**0**	**16**	**16**	**3503**	**6870**	**12211**	**11063**	**23274**	**3.5**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	7	7	892	8794	1338	13191	14529	1.5	1.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	87	3420	131	5131	5262	1.5	1.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		763
Patients Admitted from Trauma		596
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		24
Persons Treated by Emergency Services:		34,734
Patients Admitted from Emergency:		5,489
Total ED Visits (Emergency+Trauma):		**35,497**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**791,023**
Outpatient Visits at the Hospital/ Campus:	361,830
Outpatient Visits Offsite/off campus	429,193

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,507**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,260
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	534
EP Catheterizations (15+)	713

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**195**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	195
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	94

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	7	0	19,644	25,268	0
Nuclear Medicine	4	0	297	5,028	0
Mammography	4	0	6	22,276	0
Ultrasound	3	0	3,660	12,637	0
Angiography	3	0			
Diagnostic Angiography			575	291	0
Interventional Angiography			116	63	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	9,972	21,518	0
Magnetic Resonance Imaging	3	0	2,315	9,613	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	9,429
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			2,595
High Dose Brachytherapy	1	0	152
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Katherine Bunting
ADMINSTRATOR PHONE	618-847-8333
OWNERSHIP:	Fairfield Memorial Hospital Association
OPERATOR:	Fairfield Memorial Hospital Association
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	
ADDRESS	303 NW 11th Street **CITY:** Fairfield **COUNTY:** Wayne County

Patients by Race

White	99.7%
Black	0.0%
American Indian	0.3%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	0679
HPA	F-03
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	21	21	20	595	1,930	741	4.5	7.3	34.8	34.8
0-14 Years				*6*	*23*					
15-44 Years				*58*	*221*					
45-64 Years				*142*	*478*					
65-74 Years				*132*	*381*					
75 Years +				*257*	*827*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	182	217	0	1.2	0.6	14.9	14.9
Direct Admission				*32*	*47*					
Transfers				*150*	*170*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	30	30	25	104	7,595	0	73.0	20.8	69.4	69.4
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**55**			**731**	**9,742**	**741**	**14.3**	**28.7**	**52.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**59.5%**	**8.6%**	**0.0%**	**23.5%**	**1.8%**	**6.6%**	
	430	62	0	170	13	48	**723**
Outpatients	**29.2%**	**4.7%**	**0.1%**	**32.6%**	**31.0%**	**2.3%**	
	9786	1577	30	10922	10399	783	**33,497**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**59.3%**	**10.5%**	**0.0%**	**26.3%**	**3.8%**	**100.0%**	
	2,625,145	465,250	0	1,165,699	170,372	4,426,466	118,025
Outpatient Revenue ($)	**36.0%**	**19.3%**	**0.8%**	**42.1%**	**1.8%**	**100.0%**	
	8,788,527	4,704,196	202,121	10,262,726	438,098	24,395,668	222,788

Total Charity Care Expense
340,813

Total Charity Care as % of Net Revenue
1.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	12,571
Outpatient Studies	119,405
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	128	783	223.7	984.9	1208.6	1.7	1.3
Gastroenterology	0	0	1	1	30	659	10.13	264.5	274.63	0.3	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	5	37	10.7	59	69.7	2.1	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	148	0	97.2	97.2	0.0	0.7
Orthopedic	0	0	0	0	0	11	0	7.32	7.32	0.0	0.7
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	1	0	0.7	0.7	0.0	0.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	50	0	30.3	30.3	0.0	0.6
Totals	**0**	**0**	**3**	**3**	**163**	**1689**	**244.53**	**1443.92**	**1688.45**	**1.5**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		5
Persons Treated by Emergency Services:		8,760
Patients Admitted from Emergency:		631
Total ED Visits (Emergency+Trauma):		**8,760**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**42,723**
Outpatient Visits at the Hospital/ Campus:	42,723
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	642	8,030	0
Nuclear Medicine	0	1	0	0	664
Mammography	0	1	0	0	1,350
Ultrasound	1	0	34	1,373	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	180	3,299	0
Magnetic Resonance Imaging	0	1	0	0	592

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Gregory D. Starnes
ADMINSTRATOR PHONE	618-283-5400
OWNERSHIP:	Fayette County Hospital District
OPERATOR:	Heartland Health System, Inc.
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	650 West Taylor Street **CITY:** Vandalia **COUNTY:** Fayette County

Patients by Race

White	99.1%
Black	0.7%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.1%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	0695
HPA	F-02
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	23	23	18	574	2,133	564	4.7	7.4	32.1	32.1
0-14 Years				*1*	*2*					
15-44 Years				*39*	*85*					
45-64 Years				*120*	*387*					
65-74 Years				*127*	*486*					
75 Years +				*287*	*1,173*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	85	69	48	69	15,771	0	228.6	43.2	50.8	62.6
Swing Beds			4	34	617		18.1	1.7		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**110**			**677**	**18,521**	**564**	**28.2**	**52.3**	**47.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**57.3%**	**8.9%**	**0.0%**	**14.6%**	**9.3%**	**9.9%**	
	388	60	0	99	63	67	**677**
Outpatients	**67.2%**	**8.9%**	**0.0%**	**14.6%**	**8.9%**	**0.4%**	
	30435	4013	0	6622	4031	184	**45,285**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**67.2%**	**8.9%**	**0.0%**	**14.6%**	**9.3%**	**100.0%**	
	4,753,549	626,842	0	1,034,289	658,184	7,072,864	120,937
Outpatient Revenue ($)	**67.2%**	**8.9%**	**0.0%**	**14.6%**	**9.3%**	**100.0%**	
	16,201,150	2,136,415	0	3,525,085	2,243,236	24,105,886	121,932

Total Charity Care Expense
242,869

Total Charity Care as % of Net Revenue
0.8%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	7,914
Outpatient Studies	102,030
Studies Performed Under Contract	13,534

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	11	1010	5	386	391	0.5	0.4
Gastroenterology	0	0	1	1	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	30	0	21	21	0.0	0.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	67	0	24	24	0.0	0.4
Orthopedic	0	0	0	0	31	64	64	35	99	2.1	0.5
Otolaryngology	0	0	0	0	0	100	0	33	33	0.0	0.3
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	32	0	15	15	0.0	0.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**42**	**1303**	**69**	**514**	**583**	**1.6**	**0.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 5

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Opthalmology					0	67	0	24	24	0.0	0.4
General					11	1010	5	386	391	0.5	0.4
Orthopedics	0	0	0	0	31	64	64	35	99	2.1	0.5

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		7,323
Patients Admitted from Emergency:		73
Total ED Visits (Emergency+Trauma):		**7,323**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**45,285**
Outpatient Visits at the Hospital/ Campus:	23,173
Outpatient Visits Offsite/off campus	22,112

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	5	0	418	7,435	0
Nuclear Medicine	0	1	0	0	539
Mammography	1	0	0	800	0
Ultrasound	0	1	0	0	1,615
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	232
Computerized Axial Tomography (CAT)	1	0	63	3,355	0
Magnetic Resonance Imaging	0	1	0	0	559

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Alisa Coleman
ADMINSTRATOR PHONE	618-273-3361
OWNERSHIP:	Ferrell Hospital Community Foundation.
OPERATOR:	Ferrell Hospital Community Foundation
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1201 Pine Street **CITY:** Eldorado **COUNTY:** Saline County

Patients by Race

White	98.5%
Black	1.2%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.3%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	99.7%
Unknown:	0.3%

IDPH Number:	5363
HPA	F-05
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	16	598	2,063	445	4.2	6.9	27.5	27.5
0-14 Years				*9*	*20*					
15-44 Years				*60*	*156*					
45-64 Years				*142*	*422*					
65-74 Years				*112*	*405*					
75 Years +				*275*	*1,060*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			6	74	681		9.2	1.9		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**672**	**2,744**	**445**	**4.7**	**8.7**	**34.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**70.9%**	**17.8%**	**0.4%**	**7.8%**	**1.9%**	**1.2%**	
	479	120	3	53	13	8	**676**
Outpatients	**46.9%**	**30.1%**	**1.3%**	**18.3%**	**1.9%**	**1.4%**	
	11096	7131	318	4340	438	330	**23,653**

Financial Year Reported: 4/1/2016 *to* 3/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**65.6%**	**12.5%**	**4.9%**	**16.1%**	**0.8%**	**100.0%**	
	2,209,060	422,322	165,785	543,539	25,750	3,366,456	36,741
Outpatient Revenue ($)	**37.4%**	**28.2%**	**6.5%**	**26.9%**	**1.0%**	**100.0%**	
	5,466,288	4,116,931	952,346	3,923,089	139,127	14,597,781	160,259

Total Charity Care Expense
197,000

Total Charity Care as % of Net Revenue
1.1%

Birthing Data

Number of Total Births:	2
Number of Live Births:	2
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	707
Outpatient Studies	15,150
Studies Performed Under Contract	2,160

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	29	117	45	171	216	1.6	1.5
Gastroenterology	0	0	0	0	4	255	11	255	266	2.8	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	77	0	81	81	0.0	1.1
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**1**	**1**	**33**	**449**	**56**	**507**	**563**	**1.7**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Pain Management					0	363	0	207	207	0.0	0.6
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		38
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		6,302
Patients Admitted from Emergency:		695
Total ED Visits (Emergency+Trauma):		**6,340**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**42,572**
Outpatient Visits at the Hospital/ Campus:	42,572
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	2	0	507	5,465	0
Nuclear Medicine	0	1	0	0	165
Mammography	1	0	0	648	0
Ultrasound	3	0	52	987	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	169	2,218	0
Magnetic Resonance Imaging	0	1	0	0	488

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark S. Gridley
ADMINSTRATOR PHONE	815-599-6769
OWNERSHIP:	Freeport Memorial Hospital dba FHN Memorial Hospit
OPERATOR:	Freeport Regional Health Care Foundation
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1045 W. Stephenson **CITY:** Freeport **COUNTY:** Stephenson County

Patients by Race

White	88.7%
Black	9.7%
American Indian	0.3%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	1.2%

Patients by Ethnicity

Hispanic or Latino:	1.0%
Not Hispanic or Latino:	97.7%
Unknown:	1.2%

IDPH Number:	0778
HPA	B-02
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	78	68	68	3,221	12,500	4,072	5.1	45.4	58.2	66.8
0-14 Years				*84*	*163*					
15-44 Years				*329*	*925*					
45-64 Years				*821*	*3,025*					
65-74 Years				*634*	*2,475*					
75 Years +				*1,353*	*5,912*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	8	8	379	488	91	1.5	1.6	19.8	19.8
Direct Admission				*223*	*303*					
Transfers				*156*	*185*					
Obstetric/Gynecology	14	11	9	375	817	41	2.3	2.4	16.8	21.4
Maternity				*361*	*798*					
Clean Gynecology				*14*	*19*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**100**			**3,819**	**13,805**	**4,204**	**4.7**	**49.3**	**49.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**62.3%**	**17.7%**	**1.2%**	**17.3%**	**1.5%**	**0.0%**	
	2379	676	45	662	56	1	**3,819**
Outpatients	**44.9%**	**22.7%**	**0.7%**	**28.9%**	**2.8%**	**0.0%**	
	51920	26265	757	33496	3242	40	**115,720**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**56.4%**	**6.3%**	**1.4%**	**34.0%**	**1.8%**	**100.0%**	
	19,912,700	2,241,593	505,331	12,006,369	638,751	35,304,744	193,516
Outpatient Revenue ($)	**22.4%**	**6.4%**	**0.8%**	**66.3%**	**4.1%**	**100.0%**	
	20,361,103	5,818,228	754,012	60,289,660	3,724,874	90,947,877	555,331

Total Charity Care Expense
748,847

Total Charity Care as % of Net Revenue
0.6%

Birthing Data

Number of Total Births:	330
Number of Live Births:	331
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	7
C-Section Rooms:	1
CSections Performed:	114

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	12	3	0
Patient Days	573	51	25
Total Newborn Patient Days			**649**

Laboratory Studies

Inpatient Studies	81,853
Outpatient Studies	267,605
Studies Performed Under Contract	18,569

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	311	566	567	916	1483	1.8	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	153	91	301	147	448	2.0	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	2	2	0	548	0	555	555	0.0	1.0
Orthopedic	0	0	1	1	340	390	831	633	1464	2.4	1.6
Otolaryngology	0	0	0	0	0	260	0	298	298	0.0	1.1
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	49	99	78	208	286	1.6	2.1
Thoracic	0	0	0	0	14	3	44	5	49	3.1	1.7
Urology	0	0	0	0	25	154	35	254	289	1.4	1.6
Totals	**0**	**0**	**6**	**6**	**892**	**2111**	**1856**	**3016**	**4872**	**2.1**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 25

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	747	3594	374	1797	2171	0.5	0.5
Laser Eye Procedures	0	0	1	1	0	157	0	39	39	0.0	0.2
Pain Management	0	0	1	1	0	468	0	216	216	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		24
Persons Treated by Emergency Services:		26,870
Patients Admitted from Emergency:		4,759
Total ED Visits (Emergency+Trauma):		**26,870**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**115,712**
Outpatient Visits at the Hospital/ Campus:	75,664
Outpatient Visits Offsite/off campus	40,048

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**379**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	296
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	83
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	3	0	9,540	16,959	0
Nuclear Medicine	2	0	468	1,085	0
Mammography	2	0	5	4,551	0
Ultrasound	4	0	5,670	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	166
Computerized Axial Tomography (CAT)	1	0	1,026	14,938	0
Magnetic Resonance Imaging	1	0	751	2,641	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	29
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Allan Spooner
ADMINSTRATOR PHONE	708-756-1000
OWNERSHIP:	Franciscan Alliance, LLC
OPERATOR:	Franciscan Alliance, LLC
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1423 Chicago Road

CITY: Chicago Heights **COUNTY:** Suburban Cook County

Patients by Race

White	46.3%
Black	53.1%
American Indian	0.0%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown	0.2%

Patients by Ethnicity

Hispanic or Latino:	11.9%
Not Hispanic or Latino:	87.7%
Unknown:	0.4%

IDPH Number:	2436
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	118	61	4,338	16,247	5,484	5.0	59.5	0.0	50.5
0-14 Years				*60*	*115*					
15-44 Years				*998*	*2,724*					
45-64 Years				*1,522*	*5,776*					
65-74 Years				*747*	*3,098*					
75 Years +				*1,011*	*4,534*					
Pediatric	0	10	3	60	115	425	9.0	1.5	0.0	14.8
Intensive Care	0	20	13	633	2,376	1	3.8	6.5	0.0	32.6
Direct Admission				*203*	*762*					
Transfers				*430*	*1,614*					
Obstetric/Gynecology	0	22	14	1,744	4,574	138	2.7	12.9	0.0	58.7
Maternity				*1,744*	*4,574*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	30	14	245	2,716	3	11.1	7.4	0.0	24.8
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**0**			**6,590**	**26,028**	**6,051**	**4.9**	**87.9**	**0.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**31.6%**	**9.4%**	**2.0%**	**44.7%**	**1.3%**	**11.0%**	
	2080	620	129	2948	86	727	**6,590**
Outpatients	**14.7%**	**3.5%**	**0.5%**	**71.7%**	**0.1%**	**9.6%**	
	12412	2932	397	60428	87	8063	**84,319**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**48.7%**	**24.9%**	**1.6%**	**23.7%**	**1.2%**	**100.0%**	
	33,147,796	16,958,324	1,080,057	16,132,422	805,033	68,123,632	763,479
Outpatient Revenue ($)	**25.4%**	**16.2%**	**1.7%**	**50.6%**	**6.2%**	**100.0%**	
	13,006,323	8,328,517	850,109	25,941,500	3,172,700	51,299,149	2,476,957

Total Charity Care Expense
3,240,436

Total Charity Care as % of Net Revenue
2.7%

Birthing Data

Number of Total Births:	815
Number of Live Births:	821
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	2
C-Section Rooms:	2
CSections Performed:	263

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	8
Patient Days	0	0	2,233
Total Newborn Patient Days			**2,233**

Laboratory Studies

Inpatient Studies	207,374
Outpatient Studies	200,620
Studies Performed Under Contract	2,847

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	78	95	201	204	405	2.6	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	524	678	1105	985	2090	2.1	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	2	0	12	0	12	6.0	0.0
OB/Gynecology	0	0	0	0	136	293	334	430	764	2.5	1.5
Oral/Maxillofacial	0	0	0	0	1	4	2	9	11	2.0	2.3
Ophthalmology	0	0	0	0	1	205	2	234	236	2.0	1.1
Orthopedic	0	0	0	0	500	837	1565	1547	3112	3.1	1.8
Otolaryngology	0	0	0	0	25	91	46	141	187	1.8	1.5
Plastic Surgery	0	0	0	0	0	3	0	7	7	0.0	2.3
Podiatry	0	0	0	0	3	34	5	60	65	1.7	1.8
Thoracic	0	0	0	0	2	0	8	0	8	4.0	0.0
Urology	0	0	0	0	215	293	568	392	960	2.6	1.3
Totals	**0**	**0**	**9**	**9**	**1487**	**2533**	**3848**	**4009**	**7857**	**2.6**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	332	78	274	58	332	0.8	0.7
Laser Eye Procedures	0	0	1	1	0	49	0	55	55	0.0	1.1
Pain Management	0	0	1	1	13	508	7	104	111	0.5	0.2
Cystoscopy	0	0	1	1	51	121	55	212	267	1.1	1.8
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		26
Persons Treated by Emergency Services:		34,408
Patients Admitted from Emergency:		5,849
Total ED Visits (Emergency+Trauma):		**34,408**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**84,319**
Outpatient Visits at the Hospital/ Campus:	59,809
Outpatient Visits Offsite/off campus	24,510

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	9,743	13,660	0
Nuclear Medicine	3	0	299	277	0
Mammography	0	0	0	0	0
Ultrasound	2	0	2,166	6,061	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	3,339	7,162	0
Magnetic Resonance Imaging	1	0	514	802	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Allan Spooner
ADMINSTRATOR PHONE	708-756-1000
OWNERSHIP:	Franciscan Alliance, LLC
OPERATOR:	Franciscan Alliance, LLC
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	20201 South Crawford **CITY:** Olympia Fields **COUNTY:** Suburban Cook County

Patients by Race

White	45.0%
Black	54.3%
American Indian	0.1%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown	0.1%

Patients by Ethnicity

Hispanic or Latino:	4.0%
Not Hispanic or Latino:	95.8%
Unknown:	0.3%

IDPH Number:	5074
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	157	88	74	6,006	20,686	9,029	4.9	81.4	51.9	92.5
0-14 Years				*41*	*93*					
15-44 Years				*864*	*2,055*					
45-64 Years				*1,869*	*6,431*					
65-74 Years				*1,413*	*5,281*					
75 Years +				*1,819*	*6,826*					
Pediatric	0	0	0	41	93	0	2.3	0.3	0.0	0.0
Intensive Care	31	25	21	971	5,030	2	5.2	13.8	44.5	55.1
Direct Admission				*206*	*1,067*					
Transfers				*765*	*3,963*					
Obstetric/Gynecology	12	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	14	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**214**			**6,253**	**25,809**	**9,031**	**5.6**	**95.5**	**44.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**52.1%**	**3.3%**	**0.2%**	**27.8%**	**0.6%**	**16.1%**	
	3255	204	13	1737	37	1007	**6,253**
Outpatients	**30.4%**	**2.8%**	**0.7%**	**53.8%**	**0.1%**	**12.2%**	
	28216	2555	630	49867	108	11347	**92,723**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**48.7%**	**24.9%**	**1.6%**	**23.7%**	**1.2%**	**100.0%**	
	39,968,108	20,447,577	1,302,284	19,451,742	970,672	82,140,383	904,630
Outpatient Revenue ($)	**25.4%**	**16.2%**	**1.7%**	**50.6%**	**6.2%**	**100.0%**	
	21,471,238	13,748,973	1,403,387	42,825,027	5,237,590	84,686,215	2,404,315

Total Charity Care Expense
3,308,945

Total Charity Care as % of Net Revenue
2.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	289,920
Outpatient Studies	280,477
Studies Performed Under Contract	3,744

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	116	23	646	27	673	5.6	1.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	128	198	280	281	561	2.2	1.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	1	1	2	2	4	2.0	2.0
Oral/Maxillofacial	0	0	0	0	1	0	2	0	2	2.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	3	0	5	0	5	1.7	0.0
Otolaryngology	0	0	0	0	20	0	29	0	29	1.5	0.0
Plastic Surgery	0	0	0	0	1	2	3	8	11	3.0	4.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	30	1	97	3	100	3.2	3.0
Urology	0	0	0	0	2	1	2	2	4	1.0	2.0
Totals	**0**	**0**	**7**	**7**	**302**	**226**	**1066**	**323**	**1389**	**3.5**	**1.4**

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	12	Stage 2 Recovery Stations	18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	573	3901	438	2280	2718	0.8	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		22
Persons Treated by Emergency Services:		39,559
Patients Admitted from Emergency:		9,790
Total ED Visits (Emergency+Trauma):		**39,559**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**92,723**
Outpatient Visits at the Hospital/ Campus:	92,723
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,679**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,112
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	321
EP Catheterizations (15+)	246

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**90**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	90
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	14,587	20,127	0
Nuclear Medicine	4	0	555	2,507	0
Mammography	0	0	0	0	0
Ultrasound	5	0	1,815	5,540	0
Angiography	1	0			
Diagnostic Angiography			708	631	0
Interventional Angiography			121	199	0
Positron Emission Tomography (PET)	1	0	0	264	0
Computerized Axial Tomography (CAT)	2	0	5,324	13,733	0
Magnetic Resonance Imaging	3	0	1,260	4,573	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	1,722
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			2,219
High Dose Brachytherapy	1	0	30
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	James M. Johnson
ADMINSTRATOR PHONE	618-439-3161 Ext 301
OWNERSHIP:	Franklin Hospital District
OPERATOR:	Franklin Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	
ADDRESS	201 Bailey Lane

CITY: Benton **COUNTY:** Franklin County

Patients by Race

White	99.5%
Black	0.0%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	0.3%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	0.6%
Unknown:	99.4%

IDPH Number:	5231
HPA	F-06
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	16	8	319	949	129	3.4	3.0	11.8	18.5
0-14 Years				*0*	*0*					
15-44 Years				*16*	*41*					
45-64 Years				*43*	*143*					
65-74 Years				*39*	*144*					
75 Years +				*221*	*621*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			5	71	424		6.0	1.2		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**390**	**1,373**	**129**	**3.9**	**4.1**	**16.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**72.5%**	**12.1%**	**3.9%**	**4.3%**	**2.1%**	**5.0%**	
	203	34	11	12	6	14	**280**
Outpatients	**37.7%**	**29.1%**	**3.3%**	**24.4%**	**4.7%**	**0.8%**	
	16986	13116	1504	10984	2111	349	**45,050**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**59.8%**	**2.8%**	**3.8%**	**13.6%**	**20.1%**	**100.0%**	
	1,707,066	78,943	108,928	387,773	573,127	2,855,837	2,296
Outpatient Revenue ($)	**39.7%**	**9.2%**	**2.9%**	**36.9%**	**11.2%**	**100.0%**	
	5,439,498	1,258,863	401,905	5,063,008	1,541,728	13,705,002	49,002

Total Charity Care Expense
51,298

Total Charity Care as % of Net Revenue
0.3%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	10,105
Outpatient Studies	15,210
Studies Performed Under Contract	1,975

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	0	14	0	21	21	0.0	1.5
Gastroenterology	0	0	1	1	0	35	0	24	24	0.0	0.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	5	0	7	7	0.0	1.4
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	74	0	35	35	0.0	0.5
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	4	0	6	6	0.0	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**0**	**132**	**0**	**93**	**93**	**0.0**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 5

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	81	0	20	20	0.0	0.2
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		340
Patients Admitted from Trauma		53
Emergency Service Type:		Basic
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		6,109
Patients Admitted from Emergency:		227
Total ED Visits (Emergency+Trauma):		**6,449**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**43,746**
Outpatient Visits at the Hospital/ Campus:	42,386
Outpatient Visits Offsite/off campus	1,360

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	1	0	291	5,745	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	378	0
Ultrasound	2	0	38	952	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	200	2,236	0
Magnetic Resonance Imaging	0	1	0	0	163

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	James Flynn
ADMINSTRATOR PHONE	309-345-4567
OWNERSHIP:	Galesburg Hospital Corporation
OPERATOR:	Galesburg Cottage Hospital
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	695 North Kellogg Street **CITY:** Galesburg **COUNTY:** Knox County

Patients by Race

White	92.2%
Black	6.6%
American Indian	0.0%
Asian	0.6%
Hawaiian/ Pacific	0.6%
Unknown	0.2%

Patients by Ethnicity

Hispanic or Latino:	2.0%
Not Hispanic or Latino:	98.0%
Unknown:	0.0%

IDPH Number:	5330
HPA	C-03
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	87	87	24	1,217	4,612	0	3.8	12.6	14.5	14.5
0-14 Years				*17*	*27*					
15-44 Years				*101*	*291*					
45-64 Years				*293*	*1,002*					
65-74 Years				*275*	*1,069*					
75 Years +				*531*	*2,223*					
Pediatric	18	18	2	19	40	0	2.1	0.1	0.6	0.6
Intensive Care	12	12	8	373	1,369	0	3.7	3.8	31.3	31.3
Direct Admission				*373*	*1,369*					
Transfers				*0*	*0*					
Obstetric/Gynecology	10	10	8	430	960	0	2.2	2.6	26.3	26.3
Maternity				*430*	*960*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	11	11	34	489	0	14.4	1.3	0.0	12.2
Swing Beds			0	0	0		0.0	0.0		
Total AMI	16			260	4,336	0	16.7	11.9	74.2	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		16	16	260	4,336	0	16.7	11.9		74.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**143**			**2,333**	**11,806**	**0**	**5.1**	**32.3**	**22.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**48.2%**	**20.6%**	**0.0%**	**28.5%**	**2.7%**	**0.0%**	
	1125	481	0	665	62	1	**2,334**
Outpatients	**30.9%**	**28.5%**	**0.0%**	**33.4%**	**7.3%**	**0.1%**	
	18293	16880	0	19773	4299	30	**59,275**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**35.9%**	**27.5%**	**0.0%**	**28.7%**	**7.8%**	**100.0%**	
	11,395,457	8,736,792	0	9,104,201	2,479,157	31,715,607	5,237
Outpatient Revenue ($)	**15.6%**	**6.1%**	**0.0%**	**61.9%**	**16.5%**	**100.0%**	
	5,010,919	1,966,312	0	19,914,653	5,302,877	32,194,761	33,687

Total Charity Care Expense **38,924**

Total Charity Care as % of Net Revenue **0.1%**

Birthing Data

Number of Total Births:	392
Number of Live Births:	389
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	10
C-Section Rooms:	1
CSections Performed:	137

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	10	0
Patient Days	752	15	4
Total Newborn Patient Days			**771**

Laboratory Studies

Inpatient Studies	71,467
Outpatient Studies	174,686
Studies Performed Under Contract	21,812

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	42	10	48	74	122	1.1	7.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	98	349	175	536	711	1.8	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	71	0	80	80	0.0	1.1
OB/Gynecology	0	0	0	0	149	199	47	331	378	0.3	1.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	496	0	259	259	0.0	0.5
Orthopedic	0	0	0	0	226	446	628	491	1119	2.8	1.1
Otolaryngology	0	0	0	0	1	0	1	0	1	1.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	2	13	0	18	18	0.0	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	32	136	60	254	314	1.9	1.9
Totals	**0**	**0**	**6**	**6**	**550**	**1720**	**959**	**2043**	**3002**	**1.7**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 10

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	121	684	66	705	771	0.5	1.0
Laser Eye Procedures	0	1	0	1	0	186	0	93	93	0.0	0.5
Pain Management	0	0	0	0	0	188	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult & Child
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		41
Patients Admitted from Trauma		5
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		12
Persons Treated by Emergency Services:		13,813
Patients Admitted from Emergency:		1,135
Total ED Visits (Emergency+Trauma):		**13,854**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**59,245**
Outpatient Visits at the Hospital/ Campus:	59,245
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	6	0	3,028	12,589	0
Nuclear Medicine	1	0	68	486	0
Mammography	1	0	0	1,925	0
Ultrasound	2	0	178	1,505	0
Angiography	1	0			
Diagnostic Angiography			55	109	0
Interventional Angiography			0	72	0
Positron Emission Tomography (PET)	0	1	0	0	63
Computerized Axial Tomography (CAT)	2	0	931	3,257	0
Magnetic Resonance Imaging	1	0	81	1,190	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	1	22
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Steven Airhart
ADMINSTRATOR PHONE	773-265-3700
OWNERSHIP:	Universal Health Services, Inc.
OPERATOR:	Garfield Park Hospital
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	520 North Ridgeway

CITY: Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	7.1%
Black	89.9%
American Indian	1.0%
Asian	0.7%
Hawaiian/ Pacific	0.0%
Unknown	1.4%

Patients by Ethnicity

Hispanic or Latino:	31.6%
Not Hispanic or Latino:	68.4%
Unknown:	0.0%

IDPH Number:	5918
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	88			967	12,074	0	12.5	33.1	37.6	
Adolescent AMI		88	46	967	12,074	0	12.5	33.1		37.6
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**88**			**967**	**12,074**	**0**	**12.5**	**33.1**	**37.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**0.0%**	**36.3%**	**61.1%**	**2.5%**	**0.1%**	**0.0%**	
	0	4378	7374	307	15	0	**12,074**
Outpatients	**0.0%**	**23.6%**	**59.7%**	**0.9%**	**0.0%**	**15.8%**	
	0	1447	3652	54	0	968	**6,121**

Financial Year Reported: *to*

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.0%**	**35.7%**	**62.8%**	**1.5%**	**0.0%**	**100.0%**	
	0	5,910,550	10,405,620	241,182	0	16,557,352	0
Outpatient Revenue ($)	**0.0%**	**17.1%**	**81.3%**	**1.7%**	**0.0%**	**100.0%**	
	0	206,216	981,622	20,294	0	1,208,132	0

Total Charity Care Expense
0

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		None
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract
General Radiography/Fluoroscopy	0	0
Nuclear Medicine	0	0
Mammography	0	0
Ultrasound	0	0
Angiography	0	0
Diagnostic Angiography		
Interventional Angiography		
Positron Emission Tomography (PET)	0	0
Computerized Axial Tomography (CAT)	0	0
Magnetic Resonance Imaging	0	0

Examinations

	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0
Nuclear Medicine	0	0	0
Mammography	0	0	0
Ultrasound	0	0	0
Angiography			
Diagnostic Angiography	0	0	0
Interventional Angiography	0	0	0
Positron Emission Tomography (PET)	0	0	0
Computerized Axial Tomography (CAT)	0	0	0
Magnetic Resonance Imaging	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark Edward Cunningham
ADMINSTRATOR PHONE	618-798-3993
OWNERSHIP:	Granite City Illinois Hospital Company, LLC
OPERATOR:	Granite City Illinois Hospital Company, LLC
MANAGEMENT:	Limited Liability Company
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	2100 Madison Avenue **CITY:** Granite City **COUNTY:** Madison County

Patients by Race

White	79.9%
Black	18.4%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.3%
Unknown	1.2%

Patients by Ethnicity

Hispanic or Latino:	1.4%
Not Hispanic or Latino:	97.1%
Unknown:	1.5%

IDPH Number:	5223
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	166	60	50	2,691	9,147	2,239	4.2	31.2	18.8	52.0
0-14 Years				*0*	*0*					
15-44 Years				*336*	*938*					
45-64 Years				*974*	*2,946*					
65-74 Years				*503*	*1,775*					
75 Years +				*878*	*3,488*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	11	10	309	945	10	3.1	2.6	21.8	23.8
Direct Admission				*252*	*745*					
Transfers				*57*	*200*					
Obstetric/Gynecology	27	27	6	282	633	11	2.3	1.8	6.5	6.5
Maternity				*263*	*604*					
Clean Gynecology				*19*	*29*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	19	19	11	114	995	0	8.7	2.7	14.3	14.3
Swing Beds			0	0	0		0.0	0.0		
Total AMI	100			4,072	23,572	0	5.8	64.6	64.6	
Adolescent AMI		41	39	1,175	7,326	0	6.2	20.1		49.0
Adult AMI		59	58	2,897	16,246	0	5.6	44.5		75.4
Rehabilitation	14	14	8	52	484	0	9.3	1.3	9.5	9.5
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**338**			**7,463**	**35,776**	**2,260**	**5.1**	**104.2**	**30.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**36.3%**	**42.9%**	**1.2%**	**14.8%**	**2.5%**	**2.3%**	
	2706	3199	92	1103	190	173	**7,463**
Outpatients	**25.9%**	**30.6%**	**1.1%**	**38.2%**	**4.2%**	**0.1%**	
	27669	32694	1169	40826	4438	136	**106,932**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**21.4%**	**35.0%**	**0.6%**	**30.6%**	**12.4%**	**100.0%**	
	14,209,529	23,296,383	379,136	20,395,611	8,268,323	66,548,982	198,011
Outpatient Revenue ($)	**10.8%**	**15.8%**	**0.6%**	**52.2%**	**20.6%**	**100.0%**	
	7,046,140	10,316,046	419,281	34,118,087	13,482,318	65,381,872	120,353

Total Charity Care Expense **318,364**

Total Charity Care as % of Net Revenue **0.2%**

Birthing Data

Number of Total Births:	244
Number of Live Births:	241
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	65

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	8	0	0
Patient Days	472	46	0
Total Newborn Patient Days			**518**

Laboratory Studies

Inpatient Studies	251,110
Outpatient Studies	162,155
Studies Performed Under Contract	9,600

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	35	98	48	64	112	1.4	0.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	144	428	215	427	642	1.5	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	1	47	2	41	43	2.0	0.9
OB/Gynecology	0	0	0	0	117	315	175	314	489	1.5	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	192	229	522	283	805	2.7	1.2
Otolaryngology	0	0	0	0	0	139	0	71	71	0.0	0.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	35	97	32	93	125	0.9	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	53	321	66	259	325	1.2	0.8
Totals	**0**	**0**	**7**	**7**	**577**	**1674**	**1060**	**1552**	**2612**	**1.8**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 24

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	332	1035	234	605	839	0.7	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		17
Persons Treated by Emergency Services:		31,315
Patients Admitted from Emergency:		5,831
Total ED Visits (Emergency+Trauma):		**31,315**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**106,932**
Outpatient Visits at the Hospital/ Campus:	69,684
Outpatient Visits Offsite/off campus	37,248

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**475**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	215
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	168
EP Catheterizations (15+)	92

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	13	0	5,643	27,093	0
Nuclear Medicine	1	0	183	396	0
Mammography	3	0	0	4,335	0
Ultrasound	4	0	687	5,802	0
Angiography	1	0			
Diagnostic Angiography			30	98	0
Interventional Angiography			15	32	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	4	0	2,394	9,813	0
Magnetic Resonance Imaging	4	0	136	3,000	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Edward Rogalski
ADMINSTRATOR PHONE	309-582-9250
OWNERSHIP:	Genesis Health System
OPERATOR:	Genesis Health System
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	409 NW Ninth Avenue

CITY: Aledo **COUNTY:** Mercer County

Patients by Race

White	99.5%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.5%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	98.5%
Unknown:	1.5%

IDPH Number:	5868
HPA	C-05
HSA	10

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	22	7	195	1,454	339	9.2	4.9	22.3	22.3
0-14 Years				*0*	*0*					
15-44 Years				*3*	*96*					
45-64 Years				*23*	*309*					
65-74 Years				*28*	*148*					
75 Years +				*141*	*901*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**22**			**195**	**1,454**	**339**	**9.2**	**4.9**	**22.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**73.8%**	**6.7%**	**0.5%**	**10.8%**	**1.5%**	**6.7%**	
	144	13	1	21	3	13	**195**
Outpatients	**43.4%**	**20.1%**	**0.9%**	**31.8%**	**2.1%**	**1.8%**	
	7877	3638	158	5764	381	319	**18,137**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**89.4%**	**2.2%**	**0.4%**	**7.0%**	**1.0%**	**100.0%**	
	1,694,149	40,882	8,440	132,243	18,753	1,894,467	147,910
Outpatient Revenue ($)	**42.3%**	**12.3%**	**0.7%**	**40.4%**	**4.3%**	**100.0%**	
	5,168,327	1,505,447	80,831	4,930,590	527,377	12,212,572	157,711

Total Charity Care Expense **305,621**

Total Charity Care as % of Net Revenue **2.2%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	3,862
Outpatient Studies	51,182
Studies Performed Under Contract	18,068

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	45	0	110	110	0.0	2.4
Gastroenterology	0	0	0	0	0	176	0	176	176	0.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	32	0	96	96	0.0	3.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**0**	**253**	**0**	**382**	**382**	**0.0**	**1.5**

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	2	Stage 2 Recovery Stations	6

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		5
Persons Treated by Emergency Services:		3,562
Patients Admitted from Emergency:		256
Total ED Visits (Emergency+Trauma):		**3,562**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**17,818**
Outpatient Visits at the Hospital/ Campus:	17,818
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	1	0	106	4,151	0
Nuclear Medicine	0	1	2	69	0
Mammography	1	0	0	688	0
Ultrasound	1	0	13	497	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	12	0
Computerized Axial Tomography (CAT)	1	0	33	1,314	0
Magnetic Resonance Imaging	0	1	1	322	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Theresa Main
ADMINSTRATOR PHONE	309-281-5146
OWNERSHIP:	Genesis Health System
OPERATOR:	Genesis Health System
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	801 Illini Drive

CITY: Silvis **COUNTY:** Rock Island County

Patients by Race

White	83.5%
Black	8.3%
American Indian	0.1%
Asian	0.0%
Hawaiian/ Pacific	0.1%
Unknown	8.1%

Patients by Ethnicity

Hispanic or Latino:	6.5%
Not Hispanic or Latino:	88.2%
Unknown:	5.3%

IDPH Number:	5413
HPA	C-05
HSA	10

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	109	104	57	3,139	9,454	1,114	3.4	29.0	26.6	27.8
0-14 Years				*0*	*0*					
15-44 Years				*351*	*802*					
45-64 Years				*837*	*2,535*					
65-74 Years				*709*	*2,083*					
75 Years +				*1,242*	*4,034*					
Pediatric	8	8	7	565	1,232	128	2.4	3.7	46.6	46.6
Intensive Care	7	6	6	635	796	14	1.3	2.2	31.7	37.0
Direct Admission				*155*	*337*					
Transfers				*480*	*459*					
Obstetric/Gynecology	21	20	12	400	1,002	95	2.7	3.0	14.3	15.0
Maternity				*400*	*1,002*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**145**			**4,259**	**12,484**	**1,351**	**3.2**	**37.9**	**26.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**48.7%**	**22.9%**	**0.4%**	**19.6%**	**2.0%**	**6.3%**	
	2214	1043	17	893	92	288	**4,547**
Outpatients	**53.3%**	**24.3%**	**0.6%**	**18.2%**	**2.2%**	**1.5%**	
	66120	30217	737	22545	2692	1822	**124,133**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**56.9%**	**9.6%**	**0.3%**	**28.8%**	**4.5%**	**100.0%**	
	18,824,619	3,168,556	98,523	9,524,693	1,491,518	33,107,909	400,270
Outpatient Revenue ($)	**26.4%**	**9.6%**	**0.6%**	**50.0%**	**13.3%**	**100.0%**	
	14,242,871	5,194,535	338,013	26,992,754	7,185,142	53,953,315	751,094

Total Charity Care Expense
1,151,364

Total Charity Care as % of Net Revenue
1.3%

Birthing Data

Number of Total Births:	385
Number of Live Births:	380
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	16
C-Section Rooms:	0
CSections Performed:	120

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	21	3	24
Patient Days	894	0	894
Total Newborn Patient Days			**1,788**

Laboratory Studies

Inpatient Studies	66,751
Outpatient Studies	391,984
Studies Performed Under Contract	74,565

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	34	148	64	119	183	1.9	0.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	206	580	288	501	789	1.4	0.9
Gastroenterology	0	0	0	0	22	652	9	255	264	0.4	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	36	184	55	115	170	1.5	0.6
Oral/Maxillofacial	0	0	0	0	0	33	0	46	46	0.0	1.4
Ophthalmology	0	0	0	0	0	131	0	64	64	0.0	0.5
Orthopedic	0	0	0	0	330	195	492	186	678	1.5	1.0
Otolaryngology	0	0	0	0	0	65	0	33	33	0.0	0.5
Plastic Surgery	0	0	0	0	8	283	21	569	590	2.6	2.0
Podiatry	0	0	0	0	10	21	5	22	27	0.5	1.0
Thoracic	0	0	0	0	31	0	84	0	84	2.7	0.0
Urology	0	0	0	0	54	176	26	113	139	0.5	0.6
Totals	**0**	**0**	**6**	**6**	**731**	**2468**	**1044**	**2023**	**3067**	**1.4**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	115	42	70	29	99	0.6	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult & Child
Operating Rooms Dedicated for Trauma Care		6
Number of Trauma Visits:		560
Patients Admitted from Trauma		267
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		16
Persons Treated by Emergency Services:		22,841
Patients Admitted from Emergency:		3,505
Total ED Visits (Emergency+Trauma):		**23,401**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**122,311**
Outpatient Visits at the Hospital/ Campus:	122,311
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**495**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	151
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	290
EP Catheterizations (15+)	54

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	7	0	4,671	14,793	0
Nuclear Medicine	2	0	175	800	0
Mammography	1	0	0	9,235	0
Ultrasound	3	0	873	4,020	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	2,228	8,185	0
Magnetic Resonance Imaging	1	0	196	1,447	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	59
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Robert Schmitt
ADMINSTRATOR PHONE	217-784-2611
OWNERSHIP:	Gibson Community Hospital
OPERATOR:	Gibson Community Hospital
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	
ADDRESS	1120 North Melvin Street **CITY:** Gibson City **COUNTY:** Ford County

Patients by Race

White	97.9%
Black	2.0%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.1%

Patients by Ethnicity

Hispanic or Latino:	3.2%
Not Hispanic or Latino:	96.8%
Unknown:	0.0%

IDPH Number:	0836
HPA	D-01
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	17	17	12	610	1,718	502	3.6	6.1	35.8	35.8
0-14 Years				*5*	*13*					
15-44 Years				*55*	*147*					
45-64 Years				*159*	*416*					
65-74 Years				*154*	*391*					
75 Years +				*237*	*751*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	3	3	2	13	24	0	1.8	0.1	2.2	2.2
Direct Admission				*13*	*24*					
Transfers				*0*	*0*					
Obstetric/Gynecology	5	5	5	250	515	62	2.3	1.6	31.6	31.6
Maternity				*246*	*506*					
Clean Gynecology				*4*	*9*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	16	16	15	37	4,594	0	124.2	12.6	78.7	78.7
Swing Beds			9	163	1,234		7.6	3.4		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**41**			**1,073**	**8,085**	**564**	**8.1**	**23.7**	**57.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**39.2%**	**14.6%**	**0.0%**	**38.3%**	**2.1%**	**5.8%**	
	421	157	0	411	22	62	**1,073**
Outpatients	**26.0%**	**20.3%**	**0.0%**	**49.8%**	**3.0%**	**0.8%**	
	39827	31108	0	76181	4606	1226	**152,948**

Financial Year Reported: 10/1/2016 *to* 9/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**37.9%**	**3.2%**	**0.0%**	**56.6%**	**2.3%**	**100.0%**	
	8,704,631	735,173	0	12,991,686	532,779	22,964,269	278,049
Outpatient Revenue ($)	**17.9%**	**5.7%**	**0.0%**	**72.7%**	**3.7%**	**100.0%**	
	11,758,338	3,742,508	0	47,601,242	2,404,632	65,506,720	2,749,507

Total Charity Care Expense
3,027,556

Total Charity Care as % of Net Revenue
3.4%

Birthing Data

Number of Total Births:	245
Number of Live Births:	245
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	5
C-Section Rooms:	1
CSections Performed:	74

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	5	0	0
Patient Days	398	0	0
Total Newborn Patient Days			**398**

Laboratory Studies

Inpatient Studies	14,537
Outpatient Studies	127,706
Studies Performed Under Contract	18,492

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	22	195	44	390	434	2.0	2.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	74	111	148	222	370	2.0	2.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	415	153	1038	306	1344	2.5	2.0
Otolaryngology	0	0	0	0	0	41	0	41	41	0.0	1.0
Plastic Surgery	0	0	0	0	0	38	0	57	57	0.0	1.5
Podiatry	0	0	0	0	0	21	0	53	53	0.0	2.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	10	186	30	186	216	3.0	1.0
Totals	**0**	**0**	**4**	**4**	**521**	**745**	**1260**	**1255**	**2515**	**2.4**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	44	1057	44	1057	1101	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Cardiovascular					3	3	12	12	24	4.0	4.0
Opthamology					0	300	0	225	225	0.0	0.8
Pain	0	0	0	0	0	167	0	55	55	0.0	0.3

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		8
Persons Treated by Emergency Services:		5,681
Patients Admitted from Emergency:		386
Total ED Visits (Emergency+Trauma):		**5,681**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**152,948**
Outpatient Visits at the Hospital/ Campus:	50,319
Outpatient Visits Offsite/off campus	102,629

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	2	0	992	11,303	0
Nuclear Medicine	1	0	7	241	0
Mammography	1	0	0	1,821	0
Ultrasound	4	0	174	3,802	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	113	2,490	0
Magnetic Resonance Imaging	1	0	8	949	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Sean T. O'Grady
ADMINSTRATOR PHONE	847-570-5258
OWNERSHIP:	NorthShore University HealthSystem
OPERATOR:	NorthShore University HealthSystem
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	2100 Pfingsten Road **CITY:** Glenview **COUNTY:** Suburban Cook County

Patients by Race

White	81.0%
Black	2.0%
American Indian	0.3%
Asian	3.5%
Hawaiian/ Pacific	0.0%
Unknown	13.2%

Patients by Ethnicity

Hispanic or Latino:	2.6%
Not Hispanic or Latino:	97.4%
Unknown:	0.0%

IDPH Number:	3483
HPA	A-08
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	152	142	142	8,215	33,175	6,807	4.9	109.5	72.1	77.1
0-14 Years				*0*	*0*					
15-44 Years				*591*	*1,969*					
45-64 Years				*1,801*	*6,676*					
65-74 Years				*1,727*	*6,993*					
75 Years +				*4,096*	*17,537*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	21	18	18	1,623	4,782	24	3.0	13.2	62.7	73.2
Direct Admission				*1,188*	*3,500*					
Transfers				*435*	*1,282*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**173**			**9,403**	**37,957**	**6,831**	**4.8**	**122.7**	**70.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**57.1%**	**5.9%**	**0.0%**	**30.8%**	**2.1%**	**4.0%**	
	5372	557	0	2893	201	380	**9,403**
Outpatients	**40.0%**	**5.9%**	**0.0%**	**50.5%**	**2.4%**	**1.3%**	
	90366	13266	0	114117	5331	2845	**225,925**

Financial Year Reported: 10/1/2016 *to* 9/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**57.6%**	**4.5%**	**0.0%**	**36.1%**	**1.8%**	**100.0%**	
	59,535,745	4,665,795	0	37,305,941	1,813,480	103,320,961	901,956
Outpatient Revenue ($)	**30.1%**	**2.7%**	**0.0%**	**61.4%**	**5.8%**	**100.0%**	
	55,769,065	4,931,144	0	113,929,052	10,796,657	185,425,918	2,558,261

Total Charity Care Expense **3,460,217**

Total Charity Care as % of Net Revenue **1.2%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	338,096
Outpatient Studies	264,436
Studies Performed Under Contract	18,635

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	27	13	55	11	66	2.0	0.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	2	3	490	1470	1097	1599	2696	2.2	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	8	57	14	58	72	1.8	1.0
Oral/Maxillofacial	0	0	0	0	5	2	8	3	11	1.6	1.5
Ophthalmology	0	1	0	1	2	1921	1	1024	1025	0.5	0.5
Orthopedic	0	0	3	3	1696	1759	4015	2583	6598	2.4	1.5
Otolaryngology	0	0	0	0	9	134	19	157	176	2.1	1.2
Plastic Surgery	0	0	0	0	4	25	6	91	97	1.5	3.6
Podiatry	0	0	0	0	59	539	73	690	763	1.2	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	368	1022	884	964	1848	2.4	0.9
Totals	**0**	**2**	**7**	**9**	**2668**	**6942**	**6172**	**7180**	**13352**	**2.3**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	643	9888	965	14832	15797	1.5	1.5
Laser Eye Procedures	0	2	0	2	0	515	0	258	258	0.0	0.5
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		882
Patients Admitted from Trauma		759
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		30
Persons Treated by Emergency Services:		35,299
Patients Admitted from Emergency:		7,275
Total ED Visits (Emergency+Trauma):		**36,181**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**354,248**
Outpatient Visits at the Hospital/ Campus:	354,248
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**493**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	113
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	71
EP Catheterizations (15+)	309

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	8	0	17,153	49,414	0
Nuclear Medicine	3	0	452	5,873	0
Mammography	4	0	5	27,606	0
Ultrasound	3	0	2,286	11,482	0
Angiography	1	0			
Diagnostic Angiography			75	33	0
Interventional Angiography			20	17	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	10,475	28,797	0
Magnetic Resonance Imaging	3	0	1,246	12,108	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	10,055
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			3,044
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kerry Swanson
ADMINSTRATOR PHONE	618-436-6500
OWNERSHIP:	Good Samaritan Regional Health Center
OPERATOR:	SSM Health
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1 Good Samaritan Way **CITY:** Mt. Vernon **COUNTY:** Jefferson County

Patients by Race

White	94.7%
Black	4.2%
American Indian	0.1%
Asian	0.3%
Hawaiian/ Pacific	0.1%
Unknown	0.6%

Patients by Ethnicity

Hispanic or Latino:	2.3%
Not Hispanic or Latino:	97.4%
Unknown:	0.3%

IDPH Number:	5850
HPA	F-04
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	99	99	99	6,378	24,183	1,152	4.0	69.4	70.1	70.1
0-14 Years				*65*	*127*					
15-44 Years				*717*	*2,044*					
45-64 Years				*1,954*	*6,748*					
65-74 Years				*1,517*	*5,892*					
75 Years +				*2,125*	*9,372*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	16	15	15	1,113	2,865	5	2.6	7.9	49.1	52.4
Direct Admission				*350*	*996*					
Transfers				*763*	*1,869*					
Obstetric/Gynecology	9	9	9	1,174	2,382	48	2.1	6.7	74.0	74.0
Maternity				*1,173*	*2,381*					
Clean Gynecology				*1*	*1*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	10	10	10	174	1,867	0	10.7	5.1	51.2	51.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*1105*				
Facility Utilization	**134**			**8,076**	**31,297**	**2,310**	**4.2**	**92.1**	**68.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**54.8%**	**21.5%**	**2.3%**	**19.3%**	**1.0%**	**1.2%**	
	4422	1735	186	1557	82	94	**8,076**
Outpatients	**46.7%**	**24.6%**	**1.3%**	**25.6%**	**0.8%**	**0.9%**	
	41633	21945	1172	22821	729	846	**89,146**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.2%**	**14.9%**	**2.1%**	**39.6%**	**3.2%**	**100.0%**	
	41,286,512	15,273,503	2,172,543	40,609,826	3,250,724	102,593,108	1,397,685
Outpatient Revenue ($)	**19.4%**	**9.2%**	**0.8%**	**67.0%**	**3.5%**	**100.0%**	
	19,310,967	9,167,450	838,553	66,689,813	3,525,789	99,532,572	1,422,905

Total Charity Care Expense
2,820,590

Total Charity Care as % of Net Revenue
1.4%

Birthing Data

Number of Total Births:	1,114
Number of Live Births:	1,108
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	6
C-Section Rooms:	1
CSections Performed:	355

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	18	4	0
Patient Days	1,815	165	0
Total Newborn Patient Days			**1,980**

Laboratory Studies

Inpatient Studies	178,551
Outpatient Studies	254,623
Studies Performed Under Contract	14,948

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	209	100	1012	307	1319	4.8	3.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	459	643	1112	1357	2469	2.4	2.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	52	48	323	125	448	6.2	2.6
OB/Gynecology	0	0	0	0	50	564	92	1396	1488	1.8	2.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	679	119	1998	293	2291	2.9	2.5
Otolaryngology	0	0	0	0	21	523	59	873	932	2.8	1.7
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	6	2	9	5	14	1.5	2.5
Thoracic	0	0	0	0	25	5	81	9	90	3.2	1.8
Urology	0	0	0	0	184	278	409	472	881	2.2	1.7
Totals	**0**	**0**	**8**	**8**	**1685**	**2282**	**5095**	**4837**	**9932**	**3.0**	**2.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 11

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
minor - endo					196	822	131	548	679	0.7	0.7
minor - other proced					103	822	69	548	617	0.7	0.7
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		18
Persons Treated by Emergency Services:		24,927
Patients Admitted from Emergency:		4,029
Total ED Visits (Emergency+Trauma):		**24,927**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**105,138**
Outpatient Visits at the Hospital/ Campus:	104,012
Outpatient Visits Offsite/off campus	1,126

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,200**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,858
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	126
EP Catheterizations (15+)	216

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**60**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	60
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	55

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	11,706	16,774	4
Nuclear Medicine	3	0	356	1,464	0
Mammography	1	0	0	4,764	0
Ultrasound	7	0	4,848	10,078	0
Angiography	3	0			
Diagnostic Angiography			533	570	0
Interventional Angiography			154	620	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	4,881	12,337	5
Magnetic Resonance Imaging	1	0	343	2,693	3

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	0	241
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Lori Price
ADMINSTRATOR PHONE	708-450-4949
OWNERSHIP:	Gottlieb Memorial Hospital
OPERATOR:	Gottlieb Memorial Hospital
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	701 West North Avenue **CITY:** Melrose Park **COUNTY:** Suburban Cook County

Patients by Race

White	76.2%
Black	19.0%
American Indian	0.1%
Asian	1.7%
Hawaiian/ Pacific	0.2%
Unknown	2.8%

Patients by Ethnicity

Hispanic or Latino:	18.9%
Not Hispanic or Latino:	80.9%
Unknown:	0.3%

IDPH Number:	5793
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	153	83	83	4,490	22,122	2,116	5.4	66.4	43.4	80.0
0-14 Years				*0*	*0*					
15-44 Years				*530*	*1,604*					
45-64 Years				*1,332*	*6,557*					
65-74 Years				*1,062*	*5,839*					
75 Years +				*1,566*	*8,122*					
Pediatric	4	4	2	13	24	2	2.0	0.1	1.8	1.8
Intensive Care	24	16	15	1,013	3,550	27	3.5	9.8	40.8	61.3
Direct Admission				*884*	*2,946*					
Transfers				*129*	*604*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	34	32	30	612	9,119	0	14.9	25.0	73.5	78.1
Swing Beds			0	0	0		0.0	0.0		
Total AMI	12			200	3,012	0	15.1	8.3	68.8	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		12	12	200	3,012	0	15.1	8.3		68.8
Rehabilitation	20	20	20	470	5,912	0	12.6	16.2	81.0	81.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**247**			**6,669**	**43,739**	**2,145**	**6.9**	**125.7**	**50.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**65.6%**	**14.0%**	**0.5%**	**18.0%**	**1.8%**	**0.2%**	
	4374	931	32	1202	119	11	**6,669**
Outpatients	**38.4%**	**20.1%**	**1.1%**	**37.3%**	**2.9%**	**0.1%**	
	29409	15396	832	28565	2246	56	**76,504**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**62.9%**	**19.9%**	**0.2%**	**17.0%**	**0.1%**	**100.0%**	
	46,370,177	14,637,083	117,097	12,532,227	38,547	73,695,131	776,422
Outpatient Revenue ($)	**29.0%**	**16.5%**	**0.2%**	**53.5%**	**0.9%**	**100.0%**	
	12,181,418	6,925,472	87,762	22,497,167	378,265	42,070,084	443,234

Total Charity Care Expense **1,219,656**

Total Charity Care as % of Net Revenue **1.1%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	163,216
Outpatient Studies	152,614
Studies Performed Under Contract	68,060

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	0	2	86	24	528	44	572	6.1	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	470	720	1176	1565	2741	2.5	2.2
Gastroenterology	0	0	0	0	0	2	0	3	3	0.0	1.5
Neurology	0	0	0	0	37	19	140	56	196	3.8	2.9
OB/Gynecology	0	0	0	0	10	112	36	220	256	3.6	2.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	810	0	662	662	0.0	0.8
Orthopedic	0	0	0	0	681	1120	2066	2437	4503	3.0	2.2
Otolaryngology	0	0	0	0	15	88	24	175	199	1.6	2.0
Plastic Surgery	0	0	0	0	6	89	25	221	246	4.2	2.5
Podiatry	0	0	0	0	31	61	43	98	141	1.4	1.6
Thoracic	0	0	0	0	19	3	59	3	62	3.1	1.0
Urology	0	0	1	1	286	557	1138	1005	2143	4.0	1.8
Totals	**2**	**0**	**7**	**9**	**1641**	**3605**	**5235**	**6489**	**11724**	**3.2**	**1.8**

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	9	Stage 2 Recovery Stations	20

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	784	2316	698	2078	2776	0.9	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult & Child
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		406
Patients Admitted from Trauma		230
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		17
Persons Treated by Emergency Services:		26,383
Patients Admitted from Emergency:		5,540
Total ED Visits (Emergency+Trauma):		**26,789**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**76,504**
Outpatient Visits at the Hospital/ Campus:	76,504
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,090**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,548
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	542
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**110**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	110
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	43

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	8	0	7,526	21,418	0
Nuclear Medicine	2	0	569	2,074	0
Mammography	1	0	11	8,544	0
Ultrasound	4	0	4,374	8,756	0
Angiography	2	0			
Diagnostic Angiography			0	489	0
Interventional Angiography			0	977	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	1,960	11,069	0
Magnetic Resonance Imaging	1	0	760	2,388	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Robert Senneff
ADMINSTRATOR PHONE	309-647-5240
OWNERSHIP:	
OPERATOR:	
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	210 West Walnut **CITY:** Canton **COUNTY:** Fulton County

Patients by Race

White	97.5%
Black	1.5%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.1%
Unknown	0.8%

Patients by Ethnicity

Hispanic or Latino:	0.5%
Not Hispanic or Latino:	99.2%
Unknown:	0.3%

IDPH Number:	0869
HPA	C-04
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	38	38	22	1,689	6,034	1,072	4.2	19.5	51.2	51.2
0-14 Years				*37*	*105*					
15-44 Years				*164*	*454*					
45-64 Years				*405*	*1,384*					
65-74 Years				*380*	*1,219*					
75 Years +				*703*	*2,872*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	5	5	5	199	960	76	5.2	2.8	56.8	56.8
Direct Admission				*196*	*941*					
Transfers				*3*	*19*					
Obstetric/Gynecology	6	6	6	281	615	37	2.3	1.8	29.8	29.8
Maternity				*265*	*585*					
Clean Gynecology				*16*	*30*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	38	38	32	198	9,696	0	49.0	26.6	69.9	69.9
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**87**			**2,364**	**17,305**	**1,185**	**7.8**	**50.7**	**58.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**56.8%**	**22.5%**	**0.0%**	**18.3%**	**1.9%**	**0.5%**	
	1499	594	0	484	49	12	**2,638**
Outpatients	**33.7%**	**24.0%**	**0.0%**	**38.6%**	**3.3%**	**0.3%**	
	71971	51232	0	82378	7046	622	**213,249**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**60.1%**	**10.3%**	**0.0%**	**26.6%**	**3.0%**	**100.0%**	
	12,454,835	2,137,902	0	5,514,980	627,265	20,734,982	305,200
Outpatient Revenue ($)	**18.3%**	**6.0%**	**0.0%**	**72.1%**	**3.6%**	**100.0%**	
	9,807,438	3,219,013	0	38,645,110	1,928,258	53,599,819	1,220,800

Total Charity Care Expense **1,526,000**

Total Charity Care as % of Net Revenue **2.1%**

Birthing Data

Number of Total Births:	256
Number of Live Births:	255
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	2
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	81

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	8	0
Patient Days	457	21	0
Total Newborn Patient Days			**478**

Laboratory Studies

Inpatient Studies	51,562
Outpatient Studies	213,236
Studies Performed Under Contract	5,426

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	63	0	60	60	0.0	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	55	612	82.5	253.5	336	1.5	0.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	97	101	106.7	126.3	233	1.1	1.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	84	0	49	49	0.0	0.6
Orthopedic	0	0	0	0	164	351	229.6	218.4	448	1.4	0.6
Otolaryngology	0	0	0	0	19	383	5.7	247.3	253	0.3	0.6
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	2	62	2	29	31	1.0	0.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	11	0	8	0	8	0.7	0.0
Totals	**0**	**0**	**3**	**3**	**348**	**1656**	**434.5**	**983.5**	**1418**	**1.2**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 9

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	9	6	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	0	256	0	85	85	0.0	0.3
Multipurpose Non-Dedicated Rooms											
Multipurpose					780	2981	1295	2100	3395	1.7	0.7
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		14
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**213,249**
Outpatient Visits at the Hospital/ Campus:	104,882
Outpatient Visits Offsite/off campus	108,367

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	4	0	1,260	9,094	0
Nuclear Medicine	1	0	30	261	0
Mammography	1	0	0	2,346	0
Ultrasound	6	0	347	4,877	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	37
Computerized Axial Tomography (CAT)	1	0	246	5,654	0
Magnetic Resonance Imaging	1	0	98	1,619	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	9
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Victoria Woodrow
ADMINSTRATOR PHONE	618-643-2361
OWNERSHIP:	Hamilton Memorial Hospital District
OPERATOR:	Hamilton Memorial Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	611 S. Marshall Avenue, P. O. **CITY:** McLeansboro **COUNTY:** Hamilton County

Patients by Race

White	99.6%
Black	0.1%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	0885
HPA	F-05
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	6	550	1,475	375	3.4	5.1	20.3	20.3
0-14 Years				*4*	*13*					
15-44 Years				*27*	*62*					
45-64 Years				*112*	*287*					
65-74 Years				*90*	*240*					
75 Years +				*317*	*873*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	164	2,204		13.4	6.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**714**	**3,679**	**375**	**5.7**	**11.1**	**44.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**83.3%**	**7.0%**	**0.0%**	**8.1%**	**1.3%**	**0.4%**	
	597	50	0	58	9	3	**717**
Outpatients	**40.2%**	**21.4%**	**0.0%**	**33.4%**	**4.7%**	**0.3%**	
	10321	5499	0	8583	1217	77	**25,697**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Type!**	
	0	0	0	0	0	0	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Type!**	
	0	0	0	0	0	0	0

Total Charity Care Expense **0**

Total Charity Care as % of Net Revenue **#Num!**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	9,365
Outpatient Studies	86,186
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	6	72	15	101	116	2.5	1.4
Gastroenterology	0	0	0	0	0	112	0	126	126	0.0	1.1
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	4	0	5	5	0.0	1.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	159	0	126	126	0.0	0.8
Orthopedic	0	0	0	0	0	3	0	4	4	0.0	1.3
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	11	0	11	11	0.0	1.0
Totals	**0**	**0**	**1**	**1**	**6**	**361**	**15**	**373**	**388**	**2.5**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		5,733
Patients Admitted from Emergency:		684
Total ED Visits (Emergency+Trauma):		**5,733**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**25,620**
Outpatient Visits at the Hospital/ Campus:	20,229
Outpatient Visits Offsite/off campus	5,391

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	254	6,247	0
Nuclear Medicine	0	1	0	0	63
Mammography	1	0	0	521	0
Ultrasound	1	0	107	969	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	90	2,358	0
Magnetic Resonance Imaging	0	1	0	0	271

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark Kuhn
ADMINSTRATOR PHONE	309-944-9100
OWNERSHIP:	Henry Hospital District
OPERATOR:	Henry Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	
ADDRESS	600 N. College Ave. **CITY:** Geneseo **COUNTY:** Henry County

Patients by Race

White	97.3%
Black	0.5%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	2.2%

Patients by Ethnicity

Hispanic or Latino:	1.6%
Not Hispanic or Latino:	0.2%
Unknown:	98.2%

IDPH Number:	0893
HPA	C-05
HSA	10

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	19	19	13	523	1,535	887	4.6	6.6	34.9	34.9
0-14 Years				*19*	*53*					
15-44 Years				*42*	*140*					
45-64 Years				*120*	*388*					
65-74 Years				*137*	*402*					
75 Years +				*205*	*552*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	3	274	913	0	3.3	2.5	62.5	62.5
Direct Admission				*274*	*913*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	3	3	69	141	0	2.0	0.4	0.0	12.9
Maternity				*69*	*141*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	38	38	36	150	12,455	0	83.0	34.1	89.8	89.8
Swing Beds			2	34	459		13.5	1.3		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**61**			**1,050**	**15,503**	**887**	**15.6**	**44.9**	**73.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**59.1%**	**7.5%**	**0.0%**	**17.8%**	**11.8%**	**3.8%**	
	645	82	0	194	129	41	**1,091**
Outpatients	**43.1%**	**9.8%**	**0.0%**	**45.5%**	**1.6%**	**0.1%**	
	59344	13494	0	62649	2203	82	**137,772**

Financial Year Reported: 6/1/2016 *to* 5/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**56.8%**	**5.2%**	**0.0%**	**30.7%**	**7.3%**	**100.0%**	
	4,716,282	433,205	0	2,550,153	603,642	8,303,282	12,924
Outpatient Revenue ($)	**36.8%**	**3.6%**	**0.0%**	**58.5%**	**1.1%**	**100.0%**	
	10,222,093	996,221	0	16,235,115	318,053	27,771,482	26,238

Total Charity Care Expense **39,162**

Total Charity Care as % of Net Revenue **0.1%**

Birthing Data

Number of Total Births:	64
Number of Live Births:	64
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	18

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	118	0	0
Total Newborn Patient Days			**118**

Laboratory Studies

Inpatient Studies	51,308
Outpatient Studies	409,432
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	266	425	665	637.5	1302.5	2.5	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	24	0	72	0	72	3.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	106	0	157.5	157.5	0.0	1.5
Orthopedic	0	0	0	0	159	314	498	474	972	3.1	1.5
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	4	40	10	100	110	2.5	2.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	7	0	14	14	0.0	2.0
Totals	**0**	**0**	**3**	**3**	**453**	**892**	**1245**	**1383**	**2628**	**2.7**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 14

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	0	0	172	1081	1253	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		10
Persons Treated by Emergency Services:		7,576
Patients Admitted from Emergency:		478
Total ED Visits (Emergency+Trauma):		**7,576**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**137,690**
Outpatient Visits at the Hospital/ Campus:	112,001
Outpatient Visits Offsite/off campus	25,689

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	2	0	648	10,628	0
Nuclear Medicine	1	0	20	382	0
Mammography	1	0	0	2,315	0
Ultrasound	1	0	109	2,559	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	228	3,587	0
Magnetic Resonance Imaging	1	0	35	1,049	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Roby Williams
ADMINSTRATOR PHONE	618-285-6634 ext. 305
OWNERSHIP:	Hardin County General Hospital, Inc.
OPERATOR:	Hardin County General Hospital, Inc.
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	6 Ferrell Road **CITY:** Rosiclare **COUNTY:** Hardin County

Patients by Race

White	98.9%
Black	0.9%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.1%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	99.9%
Unknown:	0.0%

IDPH Number:	0901
HPA	F-05
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	12	874	2,477	489	3.4	8.1	32.5	32.5
0-14 Years				*16*	*26*					
15-44 Years				*173*	*339*					
45-64 Years				*256*	*665*					
65-74 Years				*145*	*416*					
75 Years +				*284*	*1,031*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			9	84	1,496		17.8	4.1		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**958**	**3,973**	**489**	**4.7**	**12.2**	**48.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**58.7%**	**25.9%**	**0.0%**	**13.8%**	**0.9%**	**0.7%**	
	562	248	0	132	9	7	**958**
Outpatients	**39.1%**	**35.4%**	**1.9%**	**21.9%**	**1.2%**	**0.6%**	
	6308	5720	299	3532	186	95	**16,140**

Financial Year Reported: 4/1/2016 *to* 3/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**70.4%**	**14.4%**	**0.0%**	**14.8%**	**0.4%**	**100.0%**	
	2,751,386	563,418	0	577,136	15,997	3,907,937	18,222
Outpatient Revenue ($)	**35.3%**	**27.1%**	**0.4%**	**34.5%**	**2.7%**	**100.0%**	
	2,607,904	2,003,371	31,428	2,549,414	199,623	7,391,740	290,626

Total Charity Care Expense
308,848

Total Charity Care as % of Net Revenue
2.7%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	26,651
Outpatient Studies	142,913
Studies Performed Under Contract	4,684

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Gastrointestinal					0	79	0	158	158	0.0	2.0
Vasectomy					0	2	0	4	4	0.0	2.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		5
Persons Treated by Emergency Services:		5,444
Patients Admitted from Emergency:		745
Total ED Visits (Emergency+Trauma):		**5,444**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**16,140**
Outpatient Visits at the Hospital/ Campus:	16,140
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	1	0	447	3,573	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	1	0	0	263
Ultrasound	1	0	320	713	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	221	1,569	0
Magnetic Resonance Imaging	0	1	0	0	399

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Don Hutson
ADMINSTRATOR PHONE	618-253-0310
OWNERSHIP:	Harrisburg Medical Center, INC
OPERATOR:	Harrisburg Medical Center, INC
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	
ADDRESS	100 Dr. Warren Tuttle Drive **CITY:** Harrisburg **COUNTY:** Saline County

Patients by Race

White	96.1%
Black	3.6%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.1%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	1.3%
Not Hispanic or Latino:	98.3%
Unknown:	0.4%

IDPH Number:	0521
HPA	F-05
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	46	46	27	1,728	5,058	1,994	4.1	19.3	42.0	42.0
0-14 Years				*9*	*15*					
15-44 Years				*160*	*327*					
45-64 Years				*425*	*1,093*					
65-74 Years				*317*	*885*					
75 Years +				*817*	*2,738*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			2	24	142		5.9	0.4		
Total AMI	31			1,198	9,263	0	7.7	25.4	81.9	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		31	30	1,198	9,263	0	7.7	25.4		81.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**77**			**2,950**	**14,463**	**1,994**	**5.6**	**45.1**	**58.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**48.7%**	**32.4%**	**0.0%**	**14.9%**	**3.8%**	**0.3%**	
	1440	957	0	442	111	8	**2,958**
Outpatients	**36.6%**	**28.6%**	**0.0%**	**30.8%**	**3.7%**	**0.2%**	
	24869	19469	0	20970	2538	129	**67,975**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**50.6%**	**25.6%**	**0.0%**	**20.5%**	**3.3%**	**100.0%**	
	11,355,903	5,754,259	0	4,594,923	739,335	22,444,420	325,615
Outpatient Revenue ($)	**24.4%**	**11.9%**	**0.0%**	**57.7%**	**6.0%**	**100.0%**	
	9,487,817	4,617,880	0	22,442,986	2,344,048	38,892,731	431,630

Total Charity Care Expense
757,245

Total Charity Care as % of Net Revenue
1.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	66,689
Outpatient Studies	176,562
Studies Performed Under Contract	12,282

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	1	1	0	138	0	140	140	0.0	1.0
General	0	0	1	1	227	485	215	912	1127	0.9	1.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	44	314	186	289	475	4.2	0.9
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	275	0	222	222	0.0	0.8
Orthopedic	0	0	0	0	104	212	260	349	609	2.5	1.6
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	71	128	25	196	221	0.4	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	6	96	17	80	97	2.8	0.8
Totals	**0**	**0**	**2**	**2**	**452**	**1648**	**703**	**2188**	**2891**	**1.6**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 11

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	121	1040	115	1076	1191	1.0	1.0
Laser Eye Procedures	0	0	1	1	0	35	0	33	33	0.0	0.9
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		10
Persons Treated by Emergency Services:		12,505
Patients Admitted from Emergency:		1,814
Total ED Visits (Emergency+Trauma):		**12,505**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**67,847**
Outpatient Visits at the Hospital/ Campus:	62,676
Outpatient Visits Offsite/off campus	5,171

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	973	10,939	0
Nuclear Medicine	2	0	109	1,844	0
Mammography	1	0	0	3,360	0
Ultrasound	2	0	593	5,081	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	352	9,965	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Melisa Adkins
ADMINSTRATOR PHONE	618-998-7766
OWNERSHIP:	Marion Hostial Corporation
OPERATOR:	Marion Hosptial Corporation
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	3333 N Deyoung St

CITY: Marion **COUNTY:** Williamson County

Patients by Race

White	92.8%
Black	5.0%
American Indian	0.1%
Asian	0.2%
Hawaiian/ Pacific	0.5%
Unknown	1.3%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	98.7%
Unknown:	1.3%

IDPH Number:	5298
HPA	F-06
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	76	76	76	3,037	7,758	2,151	3.3	27.1	35.7	35.7
0-14 Years				*68*	*62*					
15-44 Years				*897*	*971*					
45-64 Years				*757*	*4,347*					
65-74 Years				*554*	*972*					
75 Years +				*761*	*1,406*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	18	18	18	622	1,506	0	2.4	4.1	22.9	22.9
Direct Admission				*169*	*461*					
Transfers				*453*	*1,045*					
Obstetric/Gynecology	12	12	12	681	1,640	15	2.4	4.5	37.8	37.8
Maternity				*681*	*1,640*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**106**			**3,887**	**10,904**	**2,166**	**3.4**	**35.8**	**33.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**41.2%**	**31.9%**	**6.2%**	**18.6%**	**2.0%**	**0.1%**	
	1601	1241	242	724	76	3	**3,887**
Outpatients	**35.1%**	**29.5%**	**2.4%**	**30.4%**	**2.6%**	**0.1%**	
	18003	15126	1220	15583	1324	54	**51,310**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**24.9%**	**29.1%**	**14.2%**	**23.8%**	**8.0%**	**100.0%**	
	10,838,436	12,655,263	6,184,789	10,383,831	3,489,642	43,551,961	341,580
Outpatient Revenue ($)	**11.1%**	**0.7%**	**9.8%**	**71.7%**	**6.7%**	**100.0%**	
	7,085,450	452,731	6,291,831	45,854,021	4,257,483	63,941,516	881,431

Total Charity Care Expense **1,223,011**

Total Charity Care as % of Net Revenue **1.1%**

Birthing Data

Number of Total Births:	645
Number of Live Births:	639
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	173

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	12	4	0
Patient Days	1,251	56	0
Total Newborn Patient Days			**1,307**

Laboratory Studies

Inpatient Studies	111,994
Outpatient Studies	164,025
Studies Performed Under Contract	16,305

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	392	804	649	746	1395	1.7	0.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	7	15	12	14	26	1.7	0.9
OB/Gynecology	0	0	0	0	229	405	457	419	876	2.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	2	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	457	342	1292	484	1776	2.8	1.4
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	16	39	26	66	92	1.6	1.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	55	261	62	284	346	1.1	1.1
Totals	**0**	**0**	**5**	**5**	**1157**	**1868**	**2498**	**2013**	**4511**	**2.2**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 26

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	40	605	22	251	273	0.6	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		12
Persons Treated by Emergency Services:		17,225
Patients Admitted from Emergency:		2,061
Total ED Visits (Emergency+Trauma):		**17,225**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**51,310**
Outpatient Visits at the Hospital/ Campus:	51,310
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**609**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	384
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	225
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	5,690	12,919	0
Nuclear Medicine	3	0	292	872	0
Mammography	1	0	0	1,776	0
Ultrasound	3	0	903	2,951	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	59
Computerized Axial Tomography (CAT)	2	0	2,257	7,132	0
Magnetic Resonance Imaging	1	0	294	1,486	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	34
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Rodney Smith
ADMINSTRATOR PHONE	618-942-2171
OWNERSHIP:	Southern Illinois Hospital Services
OPERATOR:	Southern Illinois Hospital Services
MANAGEMENT:	Other Not for Profit
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	201 S 14th Street

CITY: Herrin **COUNTY:** Williamson County

Patients by Race

White	96.5%
Black	2.5%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.8%

Patients by Ethnicity

Hispanic or Latino:	0.7%
Not Hispanic or Latino:	98.2%
Unknown:	1.1%

IDPH Number:	0935
HPA	F-06
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	77	77	77	5,984	19,545	2,225	3.6	59.6	77.5	77.5
0-14 Years				*8*	*13*					
15-44 Years				*923*	*2,276*					
45-64 Years				*1,778*	*5,187*					
65-74 Years				*1,363*	*4,557*					
75 Years +				*1,912*	*7,512*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	8	8	689	2,137	0	3.1	5.9	73.2	73.2
Direct Admission				*263*	*848*					
Transfers				*426*	*1,289*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	29	29	29	433	7,433	0	17.2	20.4	70.2	70.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**114**			**6,680**	**29,115**	**2,225**	**4.7**	**85.9**	**75.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**64.2%**	**17.0%**	**1.5%**	**15.9%**	**0.9%**	**0.5%**	
	4287	1136	98	1065	60	34	**6,680**
Outpatients	**45.8%**	**22.3%**	**0.3%**	**28.7%**	**2.5%**	**0.3%**	
	75305	36698	572	47199	4112	446	**164,332**

Financial Year Reported: 3/1/2016 *to* 4/1/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**58.0%**	**6.4%**	**1.2%**	**34.4%**	**0.0%**	**100.0%**	
	40,032,044	4,390,476	822,488	23,745,118	26,524	69,016,650	581,508
Outpatient Revenue ($)	**16.2%**	**10.9%**	**0.3%**	**72.4%**	**0.2%**	**100.0%**	
	14,980,454	10,073,735	299,484	66,710,692	139,094	92,203,459	986,074

Total Charity Care Expense **1,567,582**

Total Charity Care as % of Net Revenue **1.0%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	459,856
Outpatient Studies	1,172,215
Studies Performed Under Contract	66,555

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	1	0	1	0	1	1.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	629	476	1322	735	2057	2.1	1.5
Gastroenterology	0	0	0	0	4	57	9	23	32	2.3	0.4
Neurology	0	0	0	0	172	129	582	311	893	3.4	2.4
OB/Gynecology	0	0	0	0	12	75	27	120	147	2.3	1.6
Oral/Maxillofacial	0	0	0	0	0	14	0	28	28	0.0	2.0
Ophthalmology	0	0	0	0	0	35	0	40	40	0.0	1.1
Orthopedic	0	0	0	0	604	152	1589	313	1902	2.6	2.1
Otolaryngology	0	0	0	0	26	311	51	483	534	2.0	1.6
Plastic Surgery	0	0	0	0	7	10	18	25	43	2.6	2.5
Podiatry	0	0	0	0	75	342	117	633	750	1.6	1.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	112	531	172	701	873	1.5	1.3
Totals	**0**	**0**	**7**	**7**	**1642**	**2132**	**3888**	**3412**	**7300**	**2.4**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 34

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	463	1761	525	2012	2537	1.1	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedures					62	141	596	2150	2746	9.6	15.2
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		14
Persons Treated by Emergency Services:		28,908
Patients Admitted from Emergency:		4,931
Total ED Visits (Emergency+Trauma):		**28,908**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**164,332**
Outpatient Visits at the Hospital/ Campus:	92,076
Outpatient Visits Offsite/off campus	72,256

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	10	0	7,959	19,569	0
Nuclear Medicine	3	0	529	2,164	0
Mammography	0	0	0	0	0
Ultrasound	3	0	1,446	5,685	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			275	423	0
Positron Emission Tomography (PET)	0	1	3	403	0
Computerized Axial Tomography (CAT)	2	0	6,147	17,316	0
Magnetic Resonance Imaging	1	0	1,065	3,702	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	15
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Sean T. O'Grady
ADMINSTRATOR PHONE	847-570-5258
OWNERSHIP:	NorthShore University HealthSystem
OPERATOR:	NorthShore University HealthSystem
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	777 Park Ave W

CITY: Highland Park **COUNTY:** Lake County

Patients by Race

White	69.5%
Black	6.2%
American Indian	0.1%
Asian	4.9%
Hawaiian/ Pacific	0.1%
Unknown	19.1%

Patients by Ethnicity

Hispanic or Latino:	10.0%
Not Hispanic or Latino:	90.0%
Unknown:	0.0%

IDPH Number:	5066
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	93	93	93	4,854	21,738	5,664	5.6	75.1	80.7	80.7
0-14 Years				*0*	*0*					
15-44 Years				*1,456*	*5,248*					
45-64 Years				*947*	*4,286*					
65-74 Years				*804*	*3,900*					
75 Years +				*1,647*	*8,304*					
Pediatric	6	6	6	234	180	253	1.9	1.2	19.8	19.8
Intensive Care	12	12	12	1,249	3,435	20	2.8	9.5	78.9	78.9
Direct Admission				*869*	*2,390*					
Transfers				*380*	*1,045*					
Obstetric/Gynecology	15	15	15	1,327	2,935	982	3.0	10.7	71.5	71.5
Maternity				*1,314*	*2,906*					
Clean Gynecology				*13*	*29*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	13			637	3,137	0	4.9	8.6	66.1	
Adolescent AMI		7	7	382	1,882	0	4.9	5.2		73.7
Adult AMI		5	5	255	1,255	0	4.9	3.4		68.8
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**139**			**7,921**	**31,425**	**6,919**	**4.8**	**105.1**	**75.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	2882	796		3764	93	385	
Outpatients	**33.8%**	**6.4%**	**0.0%**	**57.4%**	**1.5%**	**0.9%**	
	89708	16998	0	152274	4006	2299	**265,285**

Financial Year Reported: 10/1/2016 *to* 9/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**45.0%**	**5.1%**	**0.0%**	**48.0%**	**1.8%**	**100.0%**	
	37,219,410	4,204,807	0	39,691,969	1,520,122	82,636,308	488,055
Outpatient Revenue ($)	**24.5%**	**2.1%**	**0.0%**	**68.8%**	**4.6%**	**100.0%**	
	42,455,589	3,608,815	0	119,265,963	8,053,277	173,383,644	1,880,081

Total Charity Care Expense
2,368,136

Total Charity Care as % of Net Revenue
0.9%

Birthing Data

Number of Total Births:	1,314
Number of Live Births:	1,335
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	15
C-Section Rooms:	2
CSections Performed:	414

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	20	6	0
Patient Days	3,177	19	0
Total Newborn Patient Days			**3,196**

Laboratory Studies

Inpatient Studies	257,167
Outpatient Studies	215,124
Studies Performed Under Contract	14,607

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	182	35	1056	85	1141	5.8	2.4
Dermatology	0	0	0	0	0	3	0	2	2	0.0	0.7
General	0	1	1	2	327	1393	656	1903	2559	2.0	1.4
Gastroenterology	0	0	0	0	2	230	2	171	173	1.0	0.7
Neurology	0	0	0	0	28	70	62	111	173	2.2	1.6
OB/Gynecology	0	0	1	1	61	904	146	1231	1377	2.4	1.4
Oral/Maxillofacial	0	0	0	0	21	28	66	61	127	3.1	2.2
Ophthalmology	0	1	0	1	3	2054	5	1634	1639	1.7	0.8
Orthopedic	0	0	2	2	420	758	972	1124	2096	2.3	1.5
Otolaryngology	0	0	1	1	15	716	13	863	876	0.9	1.2
Plastic Surgery	0	1	1	2	15	734	52	1529	1581	3.5	2.1
Podiatry	0	0	0	0	18	53	15	67	82	0.8	1.3
Thoracic	0	0	0	0	65	5	211	8	219	3.2	1.6
Urology	0	0	1	1	228	832	340	672	1012	1.5	0.8
Totals	**0**	**3**	**8**	**11**	**1385**	**7815**	**3596**	**9461**	**13057**	**2.6**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 18 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	573	10936	860	16404	17264	1.5	1.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	1	74	2	111	113	2.0	1.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		574
Patients Admitted from Trauma		476
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		15
Persons Treated by Emergency Services:		26,536
Patients Admitted from Emergency:		5,260
Total ED Visits (Emergency+Trauma):		**27,110**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**226,169**
Outpatient Visits at the Hospital/ Campus:	226,169
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,410**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	683
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	307
EP Catheterizations (15+)	420

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**130**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	130
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	84

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	10,006	19,275	0
Nuclear Medicine	3	0	283	6,182	0
Mammography	3	0	6	27,427	0
Ultrasound	3	0	1,690	10,258	0
Angiography	1	0			
Diagnostic Angiography			27	7	0
Interventional Angiography			4	3	0
Positron Emission Tomography (PET)	1	0	8	935	0
Computerized Axial Tomography (CAT)	2	0	6,473	20,026	0
Magnetic Resonance Imaging	2	0	1,074	6,833	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	5,906
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			1,852
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Rex Brown
ADMINSTRATOR PHONE	217-532-4187
OWNERSHIP:	Hillsboro Area Hospital Inc.
OPERATOR:	Hillsboro Area Hospital Inc.
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1200 E. Tremont St. **CITY:** Hillsboro **COUNTY:** Montgomery County

Patients by Race

White	98.3%
Black	0.2%
American Indian	0.0%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown	1.0%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	99.3%
Unknown:	0.5%

IDPH Number:	0968
HPA	E-02
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	10	313	974	391	4.4	3.7	15.0	15.0
0-14 Years				*0*	*0*					
15-44 Years				*17*	*34*					
45-64 Years				*47*	*99*					
65-74 Years				*70*	*217*					
75 Years +				*179*	*624*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			7	94	1,388		14.8	3.8		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**407**	**2,362**	**391**	**6.8**	**7.5**	**30.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**88.2%**	**5.2%**	**0.0%**	**4.7%**	**1.7%**	**0.2%**	
	359	21	0	19	7	1	**407**
Outpatients	**53.2%**	**3.8%**	**0.0%**	**39.2%**	**2.8%**	**0.9%**	
	8060	582	0	5940	428	142	**15,152**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**95.0%**	**1.1%**	**0.0%**	**3.5%**	**0.5%**	**100.0%**	
	3,019,172	33,526	0	110,034	15,002	3,177,734	18,156
Outpatient Revenue ($)	**38.7%**	**16.9%**	**0.0%**	**41.5%**	**2.9%**	**100.0%**	
	7,341,637	3,208,080	0	7,889,714	554,620	18,994,051	280,323

Total Charity Care Expense
298,479

Total Charity Care as % of Net Revenue
1.3%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	8,968
Outpatient Studies	50,373
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	3	56	4	69	73	1.3	1.2
Gastroenterology	0	0	0	0	3	379	2	210	212	0.7	0.6
Neurology	0	0	0	0	0	1	0	0.5	0.5	0.0	0.5
OB/Gynecology	0	0	0	0	0	28	0	33	33	0.0	1.2
Oral/Maxillofacial	0	0	0	0	0	5	0	5.5	5.5	0.0	1.1
Ophthalmology	0	0	0	0	0	297	0	150	150	0.0	0.5
Orthopedic	0	0	0	0	0	76	0	60	60	0.0	0.8
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	8	0	8	8	0.0	1.0
Podiatry	0	0	0	0	0	6	0	5	5	0.0	0.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	16	0	8	8	0.0	0.5
Totals	**0**	**0**	**2**	**2**	**6**	**872**	**6**	**549**	**555**	**1.0**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		5
Persons Treated by Emergency Services:		5,651
Patients Admitted from Emergency:		229
Total ED Visits (Emergency+Trauma):		**5,651**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**15,152**
Outpatient Visits at the Hospital/ Campus:	12,276
Outpatient Visits Offsite/off campus	2,876

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	3	0	353	6,559	0
Nuclear Medicine	0	1	0	0	243
Mammography	1	0	0	1,314	0
Ultrasound	0	2	0	0	1,933
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	62	2,880	0
Magnetic Resonance Imaging	1	0	11	805	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Lori Pacura
ADMINSTRATOR PHONE	773-884-1603
OWNERSHIP:	Sinai Health System
OPERATOR:	Holy Cross Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	2701 W 68th Street

CITY: Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	10.4%
Black	68.7%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	20.7%

Patients by Ethnicity

Hispanic or Latino:	9.4%
Not Hispanic or Latino:	87.4%
Unknown:	3.1%

IDPH Number:	0992
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	204	160	108	6,671	28,760	6,717	5.3	97.2	47.6	60.7
0-14 Years				*0*	*0*					
15-44 Years				*1,158*	*3,694*					
45-64 Years				*2,834*	*11,606*					
65-74 Years				*1,203*	*5,824*					
75 Years +				*1,476*	*7,636*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	20	20	15	1,177	7,229	5	6.1	19.8	99.1	99.1
Direct Admission				*1,139*	*6,988*					
Transfers				*38*	*241*					
Obstetric/Gynecology	16	16	8	357	848	37	2.5	2.4	15.2	15.2
Maternity				*357*	*848*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	24			638	3,661	0	5.7	10.0	41.8	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		24	21	638	3,661	0	5.7	10.0		41.8
Rehabilitation	0	0	0	195	2,366	0	12.1	6.5	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*24*					*2445*				
Facility Utilization	**264**			**9,000**	**42,864**	**9,204**	**5.8**	**142.7**	**54.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**44.2%**	**46.3%**	**1.4%**	**4.2%**	**0.1%**	**3.8%**	
	3978	4167	122	382	11	340	**9,000**
Outpatients	**19.7%**	**57.2%**	**1.2%**	**8.0%**	**2.3%**	**11.5%**	
	14910	43260	944	6052	1744	8665	**75,575**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**54.2%**	**31.0%**	**0.2%**	**14.7%**	**0.0%**	**100.0%**	
	32,684,437	18,682,684	103,404	8,853,009	0	60,323,534	2,249,827
Outpatient Revenue ($)	**16.2%**	**43.6%**	**0.7%**	**39.6%**	**0.0%**	**100.0%**	
	5,536,590	14,889,064	228,149	13,523,663	10,146	34,187,612	8,878,994

Total Charity Care Expense **11,128,821**

Total Charity Care as % of Net Revenue **11.8%**

Birthing Data

Number of Total Births:	328
Number of Live Births:	319
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	7
C-Section Rooms:	1
CSections Performed:	60

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	21	5	0
Patient Days	584	289	0
Total Newborn Patient Days			**873**

Laboratory Studies

Inpatient Studies	145,953
Outpatient Studies	106,801
Studies Performed Under Contract	9,562

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	475	205	821	327	1148	1.7	1.6
Gastroenterology	0	0	0	0	38	4	38	5	43	1.0	1.3
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	45	37	72	46	118	1.6	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	421	0	325	325	0.0	0.8
Orthopedic	0	0	0	0	194	151	394	164	558	2.0	1.1
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	31	14	35	21	56	1.1	1.5
Thoracic	0	0	0	0	6	0	20	0	20	3.3	0.0
Urology	0	0	1	1	67	107	93	113	206	1.4	1.1
Totals	**0**	**0**	**6**	**6**	**856**	**939**	**1473**	**1001**	**2474**	**1.7**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 14

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	0	843	1014	617	641	0	0.7	0.6
Laser Eye Procedures	0	0	0	0	0	94	0	58	0	0.0	0.6
Pain Management	0	0	1	0	0	54	0	27	0	0.0	0.5
Cystoscopy	0	0	1	0	212	153	127	99	0	0.6	0.6
Multipurpose Non-Dedicated Rooms											
Minor Procedures					27	117	20	90	0	0.7	0.8
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		33
Persons Treated by Emergency Services:		47,950
Patients Admitted from Emergency:		7,798
Total ED Visits (Emergency+Trauma):		**47,950**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	
Outpatient Visits at the Hospital/ Campus:	
Outpatient Visits Offsite/off campus	75,575

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	11	0	19,772	95,139	0
Nuclear Medicine	2	0	1,637	257	0
Mammography	2	0	0	3,567	0
Ultrasound	4	0	2,010	2,868	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	8,958	8,867	0
Magnetic Resonance Imaging	1	0	1,289	438	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Harry Brockus
ADMINSTRATOR PHONE	217-283-8540
OWNERSHIP:	Hoopeston Community Memorial Hospital
OPERATOR:	Hoopeston Community Memorial Hospital
MANAGEMENT:	Other Not for Profit
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	701 East Orange Street **CITY:** Hoopeston **COUNTY:** Vermilion County

Patients by Race

White	94.4%
Black	0.6%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	4.7%

Patients by Ethnicity

Hispanic or Latino:	3.3%
Not Hispanic or Latino:	96.7%
Unknown:	0.0%

IDPH Number:	4200
HPA	D-03
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	24	15	15	296	735	862	5.4	4.4	18.2	29.2
0-14 Years				*0*	*0*					
15-44 Years				*17*	*38*					
45-64 Years				*71*	*172*					
65-74 Years				*73*	*174*					
75 Years +				*135*	*351*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			6	43	461		10.7	1.3		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**24**			**339**	**1,196**	**862**	**6.1**	**5.6**	**23.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**63.4%**	**10.6%**	**0.6%**	**4.7%**	**1.8%**	**18.9%**	
	215	36	2	16	6	64	**339**
Outpatients	**32.0%**	**25.4%**	**0.8%**	**29.2%**	**1.5%**	**11.2%**	
	74336	58915	1945	67848	3409	25917	**232,370**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**90.2%**	**2.7%**	**0.6%**	**6.5%**	**0.0%**	**100.0%**	
	3,142,000	94,000	20,000	226,000	0	3,482,000	133,750
Outpatient Revenue ($)	**37.4%**	**19.4%**	**1.0%**	**41.5%**	**0.8%**	**100.0%**	
	17,913,000	9,279,000	484,000	19,910,000	364,000	47,950,000	2,007,999

Total Charity Care Expense
2,141,749

Total Charity Care as % of Net Revenue
4.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	6,398
Outpatient Studies	121,180
Studies Performed Under Contract	5,493

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	40	345	47	294	341	1.2	0.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	1	0	2	2	0.0	2.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	381	0	208	208	0.0	0.5
Orthopedic	0	0	0	0	7	1	17	2	19	2.4	2.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**47**	**728**	**64**	**506**	**570**	**1.4**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Multi-purpose/Lasers					0	151	0	57	57	0.0	0.4
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		11,240
Patients Admitted from Emergency:		844
Total ED Visits (Emergency+Trauma):		**11,240**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**232,370**
Outpatient Visits at the Hospital/ Campus:	27,080
Outpatient Visits Offsite/off campus	205,290

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	5	0	87	6,568	0
Nuclear Medicine	0	1	0	0	152
Mammography	1	0	0	844	0
Ultrasound	3	0	42	1,907	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	46	3,654	0
Magnetic Resonance Imaging	0	1	0	0	581

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Alfred N. Rossi, M.D.
ADMINSTRATOR PHONE	309-449-3321
OWNERSHIP:	Hopedale Medical Foundation
OPERATOR:	Hopedale Medical Foundation
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	107 Tremont Street **CITY:** Hopedale **COUNTY:** Tazewell County

Patients by Race

White	100.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	0.0%
Unknown:	100.0%

IDPH Number:	1024
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	20	20	14	277	1,056	202	4.5	3.4	17.2	17.2
0-14 Years				*0*	*0*					
15-44 Years				*4*	*12*					
45-64 Years				*66*	*258*					
65-74 Years				*71*	*231*					
75 Years +				*136*	*555*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	5	4	3	26	58	0	2.2	0.2	3.2	4.0
Direct Admission				*26*	*58*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			9	134	1,202		9.0	3.3		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**437**	**2,316**	**202**	**5.8**	**6.9**	**27.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**71.1%**	**0.6%**	**0.0%**	**21.2%**	**0.6%**	**6.4%**	
	332	3	0	99	3	30	**467**
Outpatients	**48.4%**	**3.5%**	**0.0%**	**43.4%**	**2.7%**	**2.0%**	
	8196	590	0	7353	456	345	**16,940**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**65.0%**	**0.1%**	**0.0%**	**34.1%**	**0.9%**	**100.0%**	
	5,185,023	4,599	0	2,716,672	69,136	7,975,430	17,654
Outpatient Revenue ($)	**34.5%**	**0.6%**	**0.0%**	**61.0%**	**4.0%**	**100.0%**	
	4,284,511	72,272	0	7,577,737	492,014	12,426,534	72,330

Total Charity Care Expense
89,984

Total Charity Care as % of Net Revenue
0.4%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	8,279
Outpatient Studies	40,813
Studies Performed Under Contract	4,308

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	1	0	1	0	1	1.0	0.0
Dermatology	0	0	3	3	10	135	18	160	178	1.8	1.2
General	0	0	2	2	123	245	526	621	1147	4.3	2.5
Gastroenterology	0	0	3	3	58	433	62	475	537	1.1	1.1
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	2	2	3	6	13	12	25	4.3	2.0
Oral/Maxillofacial	0	0	2	2	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	2	2	40	41	162	97	259	4.1	2.4
Otolaryngology	0	0	2	2	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	2	2	0	0	0	0	0	0.0	0.0
Podiatry	0	0	2	2	3	0	0	7	7	0.0	0.0
Thoracic	0	0	2	2	2	0	10	0	10	5.0	0.0
Urology	0	0	3	3	8	57	11	49	60	1.4	0.9
Totals	**0**	**0**	**27**	**27**	**248**	**917**	**803**	**1421**	**2224**	**3.2**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 6

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	58	433	62	475	537	1.1	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	3	3	0	28	0	28	28	0.0	1.0
Cystoscopy	0	0	2	2	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Dedicated Cystoscopy					0	0	0	0	0	0.0	0.0
numbers					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult & Child
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		5
Persons Treated by Emergency Services:		2,097
Patients Admitted from Emergency:		143
Total ED Visits (Emergency+Trauma):		**2,097**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**16,595**
Outpatient Visits at the Hospital/ Campus:	13,794
Outpatient Visits Offsite/off campus	2,801

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	15	0	105	408	0
Nuclear Medicine	0	1	0	0	172
Mammography	1	0	0	1,072	0
Ultrasound	4	0	310	2,029	0
Angiography	1	0			
Diagnostic Angiography			46	134	0
Interventional Angiography			4	13	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	149	976	0
Magnetic Resonance Imaging	0	1	0	0	340

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	AARON PUCHBAUER
ADMINSTRATOR PHONE	217-774-3961
OWNERSHIP:	HSHS GOOD SHEPHERD HOSPITAL, INC.
OPERATOR:	HSHS GOOD SHEPHERD HOSPITAL, INC.
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	200 S. Cedar Street **CITY:** Shelbyville **COUNTY:** Shelby County

Patients by Race

White	99.3%
Black	0.7%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	0.0%
Unknown:	100.0%

IDPH Number:	2154
HPA	D-04
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	30	30	16	361	1,066	308	3.8	3.8	12.5	12.5
0-14 Years				*1*	*1*					
15-44 Years				*113*	*314*					
45-64 Years				*78*	*217*					
65-74 Years				*42*	*119*					
75 Years +				*127*	*415*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			2	61	230		3.8	0.6		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**30**			**422**	**1,296**	**308**	**3.8**	**4.4**	**14.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**58.5%**	**18.2%**	**0.0%**	**20.1%**	**1.7%**	**1.4%**	
	247	77	0	85	7	6	**422**
Outpatients	**45.6%**	**15.1%**	**0.0%**	**32.6%**	**5.4%**	**1.3%**	
	8940	2960	0	6392	1052	255	**19,599**

Financial Year Reported: 9/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**41.1%**	**4.8%**	**0.0%**	**52.8%**	**1.3%**	**100.0%**	
	1,953,832	227,258	0	2,511,599	60,480	4,753,169	65,091
Outpatient Revenue ($)	**19.8%**	**15.8%**	**0.0%**	**53.9%**	**10.6%**	**100.0%**	
	1,220,581	973,285	0	3,329,329	652,501	6,175,696	256,479

Total Charity Care Expense
321,570

Total Charity Care as % of Net Revenue
2.9%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	8,237
Outpatient Studies	66,642
Studies Performed Under Contract	3,000

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	2	0	0	2	0	10	0	20	20	0.0	2.0
Gastroenterology	0	0	0	0	0	95	0	97	97	0.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	68	0	40	40	0.0	0.6
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**2**	**0**	**0**	**2**	**0**	**173**	**0**	**157**	**157**	**0.0**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 3

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		3
Persons Treated by Emergency Services:		4,945
Patients Admitted from Emergency:		167
Total ED Visits (Emergency+Trauma):		**4,945**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**19,599**
Outpatient Visits at the Hospital/ Campus:	19,599
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	207	4,537	0
Nuclear Medicine	1	0	14	221	0
Mammography	1	0	0	602	0
Ultrasound	1	0	48	1,030	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	81	1,469	0
Magnetic Resonance Imaging	0	1	0	0	253

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Brian Nall
ADMINSTRATOR PHONE	618-690-3401
OWNERSHIP:	HSHS Holy Family Hospital, Inc.
OPERATOR:	HSHS Holy Family Hospital, Inc.
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	
ADDRESS	200 Healthcare Drive **CITY:** Greenville **COUNTY:** Bond County

Patients by Race

White	93.5%
Black	4.2%
American Indian	0.2%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	1.9%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	98.8%
Unknown:	1.1%

IDPH Number:	5355
HPA	F-02
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	26	26	12	692	1,825	465	3.3	6.3	24.1	24.1
0-14 Years				*0*	*0*					
15-44 Years				*221*	*603*					
45-64 Years				*193*	*500*					
65-74 Years				*88*	*247*					
75 Years +				*190*	*475*					
Pediatric	2	2	1	4	6	0	1.5	0.0	0.8	0.8
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	4	4	4	179	364	9	2.1	1.0	25.5	25.5
Maternity				*179*	*364*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			7	83	1,004		12.1	2.8		
Total AMI	10			172	1,631	0	9.5	4.5	44.7	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		10	9	172	1,631	0	9.5	4.5		44.7
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**42**			**1,130**	**4,830**	**474**	**4.7**	**14.5**	**34.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**51.4%**	**40.8%**	**0.0%**	**4.9%**	**0.0%**	**2.9%**	
	581	461	0	55	0	33	**1,130**
Outpatients	**41.2%**	**21.0%**	**0.0%**	**34.0%**	**3.0%**	**0.9%**	
	13083	6659	0	10798	952	287	**31,779**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**61.2%**	**21.7%**	**0.0%**	**16.9%**	**0.2%**	**100.0%**	
	3,180,691	1,127,675	0	878,899	9,175	5,196,440	44,802
Outpatient Revenue ($)	**48.5%**	**16.4%**	**0.0%**	**34.3%**	**0.8%**	**100.0%**	
	10,231,672	3,464,409	0	7,234,779	159,108	21,089,968	113,103

Total Charity Care Expense **157,905**

Total Charity Care as % of Net Revenue **0.6%**

Birthing Data

Number of Total Births:	172
Number of Live Births:	171
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	4
C-Section Rooms:	1
CSections Performed:	37

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	4	0	0
Patient Days	301	0	0
Total Newborn Patient Days			**301**

Laboratory Studies

Inpatient Studies	20,302
Outpatient Studies	70,332
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	20	71	63	207	270	3.2	2.9
Gastroenterology	0	0	0	0	23	500	27	545	572	1.2	1.1
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	1	0	0	1	49	66	159	188	347	3.2	2.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	233	0	529	529	0.0	2.3
Orthopedic	0	0	0	0	0	16	0	31	31	0.0	1.9
Otolaryngology	0	0	0	0	0	57	0	52	52	0.0	0.9
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	44	0	118	118	0.0	2.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**1**	**0**	**3**	**4**	**92**	**987**	**249**	**1670**	**1919**	**2.7**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 7

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		6,618
Patients Admitted from Emergency:		528
Total ED Visits (Emergency+Trauma):		**6,618**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**31,779**
Outpatient Visits at the Hospital/ Campus:	31,545
Outpatient Visits Offsite/off campus	234

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	2	0	519	6,894	0
Nuclear Medicine	0	1	19	294	0
Mammography	1	0	2	1,514	0
Ultrasound	2	0	575	1,724	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	152	2,377	0
Magnetic Resonance Imaging	1	0	17	790	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Joan Coffman
ADMINSTRATOR PHONE	217-464-2473
OWNERSHIP:	St. Mary's Hospital Decatur of the Hospital Sister
OPERATOR:	St. Mary's Hospital Decatur of the Hospital Sister
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1800 E Lake Shore Drive **CITY:** Decatur **COUNTY:** Macon County

Patients by Race

White	82.2%
Black	15.4%
American Indian	0.1%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	2.2%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	97.8%
Unknown:	2.2%

IDPH Number:	2592
HPA	D-04
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	108	91	55	4,302	13,922	1,474	3.6	42.2	39.1	46.4
0-14 Years				*0*	*0*					
15-44 Years				*1,171*	*3,219*					
45-64 Years				*1,126*	*3,443*					
65-74 Years				*763*	*2,594*					
75 Years +				*1,242*	*4,666*					
Pediatric	14	11	4	100	353	0	3.5	1.0	6.9	8.8
Intensive Care	14	14	14	382	2,214	22	5.9	6.1	43.8	43.8
Direct Admission				*368*	*2,156*					
Transfers				*14*	*58*					
Obstetric/Gynecology	18	16	11	648	1,500	23	2.4	4.2	23.2	26.1
Maternity				*597*	*1,399*					
Clean Gynecology				*51*	*101*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	56			1,079	10,533	0	9.8	28.9	51.5	
Adolescent AMI		20	11	263	2,920	0	11.1	8.0		40.0
Adult AMI		36	36	816	7,613	0	9.3	20.9		57.9
Rehabilitation	20	20	18	275	3,462	0	12.6	9.5	47.4	47.4
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**230**			**6,772**	**31,984**	**1,519**	**4.9**	**91.8**	**39.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**47.1%**	**25.4%**	**0.0%**	**19.6%**	**0.1%**	**7.8%**	
	3192	1721	0	1325	9	525	**6,772**
Outpatients	**37.6%**	**23.2%**	**0.0%**	**25.8%**	**10.1%**	**3.3%**	
	63224	38988	0	43413	17024	5584	**168,233**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**62.0%**	**17.8%**	**0.0%**	**19.5%**	**0.7%**	**100.0%**	
	36,777,657	10,548,235	0	11,535,151	440,892	59,301,935	1,150,720
Outpatient Revenue ($)	**42.1%**	**23.3%**	**0.0%**	**32.4%**	**2.2%**	**100.0%**	
	35,544,035	19,676,548	0	27,350,980	1,816,712	84,388,275	1,324,739

Total Charity Care Expense
2,475,459

Total Charity Care as % of Net Revenue
1.7%

Birthing Data

Number of Total Births:	603
Number of Live Births:	597
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	166

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	16	4	0
Patient Days	1,261	200	0
Total Newborn Patient Days			**1,461**

Laboratory Studies

Inpatient Studies	220,602
Outpatient Studies	297,754
Studies Performed Under Contract	18,304

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	85	31	267	61	328	3.1	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	268	578	914	1217	2131	3.4	2.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	91	248	324	570	894	3.6	2.3
OB/Gynecology	0	0	0	0	48	187	140	280	420	2.9	1.5
Oral/Maxillofacial	0	0	0	0	0	33	0	78	78	0.0	2.4
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	561	406	1563	816	2379	2.8	2.0
Otolaryngology	0	0	0	0	8	96	18	180	198	2.3	1.9
Plastic Surgery	0	0	0	0	6	0	15	0	15	2.5	0.0
Podiatry	0	0	0	0	70	70	115	158	273	1.6	2.3
Thoracic		0	0		0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	110	313	174	365	539	1.6	1.2
Totals		**0**	**8**		**1247**	**1962**	**3530**	**3725**	**7255**	**2.8**	**1.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 10

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	242	1993	277	2056	2333	1.1	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	8	36	14	80	94	1.8	2.2
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		21
Persons Treated by Emergency Services:		40,120
Patients Admitted from Emergency:		4,454
Total ED Visits (Emergency+Trauma):		**40,120**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**168,233**
Outpatient Visits at the Hospital/ Campus:	159,630
Outpatient Visits Offsite/off campus	8,603

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,731**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,493
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	238
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	14,913	31,387	0
Nuclear Medicine	4	0	345	799	0
Mammography	3	0	5	4,411	0
Ultrasound	5	0	2,864	11,412	0
Angiography	3	0			
Diagnostic Angiography			384	378	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	1	0	1	230	0
Computerized Axial Tomography (CAT)	3	0	6,893	18,557	0
Magnetic Resonance Imaging	1	0	1,021	3,643	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	24
Linear Accelerator	1	0	128
Image Guided Rad Therapy			93
Intensity Modulated Rad Thrpy			35
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kathy Hull
ADMINSTRATOR PHONE	217-285-2133
OWNERSHIP:	Blessingcare Corporation
OPERATOR:	Blessingcare Corporation
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	640 West Washington **CITY:** Pittsfield **COUNTY:** Pike County

Patients by Race

White	96.1%
Black	2.5%
American Indian	0.2%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	1.2%

Patients by Ethnicity

Hispanic or Latino:	1.0%
Not Hispanic or Latino:	99.0%
Unknown:	0.0%

IDPH Number:	5132
HPA	E-04
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	19	10	8	301	1,104	117	4.1	3.3	17.6	33.5
0-14 Years				*0*	*0*					
15-44 Years				*15*	*31*					
45-64 Years				*68*	*220*					
65-74 Years				*38*	*120*					
75 Years +				*180*	*733*					
Pediatric	2	2	1	1	1	1	2.0	0.0	0.3	0.3
Intensive Care	4	4	2	10	16	0	1.6	0.0	1.1	1.1
Direct Admission				*0*	*0*					
Transfers				*10*	*16*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	10			215	1,511	0	7.0	4.1	41.4	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		10	10	215	1,511	0	7.0	4.1		41.4
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**35**			**517**	**2,632**	**118**	**5.3**	**7.5**	**21.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**72.3%**	**16.1%**	**0.6%**	**10.1%**	**0.8%**	**0.2%**	
	374	83	3	52	4	1	**517**
Outpatients	**38.3%**	**26.4%**	**0.6%**	**29.2%**	**2.3%**	**3.3%**	
	9402	6480	159	7166	563	801	**24,571**

Financial Year Reported: 10/1/2016 *to* 9/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**75.6%**	**15.2%**	**0.3%**	**8.1%**	**0.8%**	**100.0%**	
	2,841,139	570,832	10,721	305,498	29,401	3,757,591	4,752
Outpatient Revenue ($)	**48.3%**	**26.4%**	**0.8%**	**22.4%**	**2.1%**	**100.0%**	
	12,611,279	6,898,102	196,701	5,857,111	551,740	26,114,933	234,553

Total Charity Care Expense
239,305

Total Charity Care as % of Net Revenue
0.8%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	10,605
Outpatient Studies	53,816
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	27	0	13	13	0.0	0.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	3	0	1	1	0.0	0.3
Oral/Maxillofacial	0	0	0	0	0	21	0	21	21	0.0	1.0
Ophthalmology	0	0	0	0	0	125	0	23	23	0.0	0.2
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**0**	**176**	**0**	**58**	**58**	**0.0**	**0.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 6

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	1	0	1	0	145	0	60	60	0.0	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0		0		0	0.0	0.0
					0		0		0	0.0	0.0
	0	0	0	0	0		0		0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		5,997
Patients Admitted from Emergency:		128
Total ED Visits (Emergency+Trauma):		**5,997**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**24,571**
Outpatient Visits at the Hospital/ Campus:	24,571
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	98	4,812	0
Nuclear Medicine	1	0	2	119	0
Mammography	1	0	0	594	
Ultrasound	1	1	26	833	367
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	138	2,625	0
Magnetic Resonance Imaging	0	1	0	0	414

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Tommy Hubbs
ADMINSTRATOR PHONE	815-780-3500
OWNERSHIP:	Illinois Valley Community Hospital
OPERATOR:	Illinois Valley Community Hospital
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	925 West Street **CITY:** Peru **COUNTY:** LaSalle County

Patients by Race

White	98.7%
Black	1.1%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	4.7%
Not Hispanic or Latino:	95.3%
Unknown:	0.0%

IDPH Number:	3418
HPA	C-02
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	53	38	33	1,657	4,948	1,999	4.2	19.0	35.9	50.1
0-14 Years				*22*	*31*					
15-44 Years				*108*	*229*					
45-64 Years				*366*	*975*					
65-74 Years				*361*	*1,075*					
75 Years +				*800*	*2,638*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	253	604	211	3.2	2.2	55.8	55.8
Direct Admission				*253*	*604*					
Transfers				*0*	*0*					
Obstetric/Gynecology	7	7	7	461	959	29	2.1	2.7	38.7	38.7
Maternity				*459*	*956*					
Clean Gynecology				*2*	*3*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			2	14	49		3.5	0.1		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**64**			**2,385**	**6,560**	**2,239**	**3.7**	**24.1**	**37.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**58.7%**	**14.7%**	**0.1%**	**23.1%**	**2.2%**	**1.2%**	
	1418	355	3	557	52	29	**2,414**
Outpatients	**35.4%**	**10.5%**	**0.0%**	**48.2%**	**5.7%**	**0.2%**	
	54348	16050	60	73926	8746	256	**153,386**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**69.7%**	**5.5%**	**0.1%**	**23.6%**	**1.1%**	**100.0%**	
	11,566,621	904,676	16,569	3,916,471	181,363	16,585,700	187,209
Outpatient Revenue ($)	**29.8%**	**4.8%**	**0.2%**	**63.5%**	**1.7%**	**100.0%**	
	14,850,283	2,411,319	99,376	31,597,062	829,560	49,787,600	806,076

Total Charity Care Expense
993,285

Total Charity Care as % of Net Revenue
1.5%

Birthing Data

Number of Total Births:	443
Number of Live Births:	442
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	130

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	9	0
Patient Days	0	771	0
Total Newborn Patient Days			**771**

Laboratory Studies

Inpatient Studies	33,378
Outpatient Studies	175,018
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	17	0	15	15	0.0	0.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	107	368	169	378	547	1.6	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	2	152	2	115	117	1.0	0.8
OB/Gynecology	0	0	0	0	134	126	157	114	271	1.2	0.9
Oral/Maxillofacial	0	0	0	0	0	5	0	11	11	0.0	2.2
Ophthalmology	0	0	0	0	1	883	1	515	516	1.0	0.6
Orthopedic	0	0	0	0	338	563	821	671	1492	2.4	1.2
Otolaryngology	0	0	0	0	0	251	0	298	298	0.0	1.2
Plastic Surgery	0	0	0	0	0	1	0	1	1	0.0	1.0
Podiatry	0	0	0	0	0	66	0	77	77	0.0	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	28	463	44	389	433	1.6	0.8
Totals	**0**	**0**	**7**	**7**	**610**	**2895**	**1194**	**2584**	**3778**	**2.0**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 15

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	197	2749	96	643	739	0.5	0.2
Laser Eye Procedures	0	1	0	1	0	402	0	19	19	0.0	0.0
Pain Management	0	0	1	1	0	1103	0	1103	1103	0.0	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		10
Persons Treated by Emergency Services:		14,414
Patients Admitted from Emergency:		2,876
Total ED Visits (Emergency+Trauma):		**14,414**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**153,130**
Outpatient Visits at the Hospital/ Campus:	124,083
Outpatient Visits Offsite/off campus	29,047

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	10	0	1,551	15,308	0
Nuclear Medicine	1	0	70	507	0
Mammography	1	0	0	3,044	0
Ultrasound	3	1	380	3,952	1,466
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	194
Computerized Axial Tomography (CAT)	1	1	363	5,696	314
Magnetic Resonance Imaging	1	0	85	1,952	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	93
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kurt Johnson
ADMINSTRATOR PHONE	708-915-6101
OWNERSHIP:	Ingalls Memorial Hospital
OPERATOR:	Ingalls Memorial Hospital
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	One Ingalls Drive

CITY: Harvey **COUNTY:** Suburban Cook County

Patients by Race

White	30.8%
Black	65.6%
American Indian	0.1%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	3.2%

Patients by Ethnicity

Hispanic or Latino:	4.5%
Not Hispanic or Latino:	92.2%
Unknown:	3.2%

IDPH Number:	1099
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	298	195	195	7,478	36,415	9,058	6.1	124.6	41.8	63.9
0-14 Years				*0*	*0*					
15-44 Years				*1,103*	*4,079*					
45-64 Years				*2,626*	*12,021*					
65-74 Years				*1,743*	*9,502*					
75 Years +				*2,006*	*10,813*					
Pediatric	17	12	12	268	628	550	4.4	3.2	19.0	26.9
Intensive Care	25	17	17	1,295	3,913	76	3.1	10.9	43.7	64.3
Direct Admission				*1,036*	*3,201*					
Transfers				*259*	*712*					
Obstetric/Gynecology	21	21	19	1,314	3,454	101	2.7	9.7	46.4	46.4
Maternity				*984*	*2,473*					
Clean Gynecology				*330*	*981*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	78			2,637	16,236	0	6.2	44.5	57.0	
Adolescent AMI		12	12	554	2,916	0	5.3	8.0		66.6
Adult AMI		51	51	2,083	13,320	0	6.4	36.5		71.6
Rehabilitation	46	40	30	580	7,673	0	13.2	21.0	45.7	52.6
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**485**			**13,313**	**68,319**	**9,785**	**5.9**	**214.0**	**44.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**44.0%**	**33.2%**	**0.2%**	**17.2%**	**1.1%**	**4.3%**	
	5860	4415	28	2288	149	573	**13,313**
Outpatients	**33.8%**	**21.7%**	**1.4%**	**37.1%**	**3.4%**	**2.6%**	
	119586	76848	4850	131146	11950	9023	**353,403**

Financial Year Reported: 10/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**58.9%**	**14.7%**	**0.2%**	**23.9%**	**2.3%**	**100.0%**	
	48,043,423	12,032,729	164,667	19,524,002	1,853,658	81,618,479	906,411
Outpatient Revenue ($)	**28.8%**	**7.8%**	**0.3%**	**62.5%**	**0.7%**	**100.0%**	
	38,078,552	10,264,025	350,620	82,785,486	910,974	132,389,657	4,418,345

Total Charity Care Expense
5,324,756

Total Charity Care as % of Net Revenue
2.5%

Birthing Data

Number of Total Births:	954
Number of Live Births:	947
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	23
C-Section Rooms:	2
CSections Performed:	228

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	7	1	3
Patient Days	1,761	754	993
Total Newborn Patient Days			**3,508**

Laboratory Studies

Inpatient Studies	391,716
Outpatient Studies	842,129
Studies Performed Under Contract	17,282

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	14	11	104	17	121	7.4	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	468	1246	1199	2180	3379	2.6	1.7
Gastroenterology	0	0	0	0	24	9	46	17	63	1.9	1.9
Neurology	0	0	0	0	113	26	774	78	852	6.8	3.0
OB/Gynecology	0	0	0	0	55	400	133	614	747	2.4	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	8	263	21	462	483	2.6	1.8
Orthopedic	0	0	0	0	667	1014	2166	1614	3780	3.2	1.6
Otolaryngology	0	0	0	0	14	182	29	363	392	2.1	2.0
Plastic Surgery	0	0	0	0	0	1	0	4	4	0.0	4.0
Podiatry	0	0	0	0	67	177	119	315	434	1.8	1.8
Thoracic	0	0	0	0	40	35	93	19	112	2.3	0.5
Urology	0	0	1	1	87	422	175	537	712	2.0	1.3
Totals	**0**	**0**	**9**	**9**	**1557**	**3786**	**4859**	**6220**	**11079**	**3.1**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 36

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	414	494	753	836	1589	1.8	1.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	16	484	15	443	458	0.9	0.9
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		30
Persons Treated by Emergency Services:		48,968
Patients Admitted from Emergency:		8,157
Total ED Visits (Emergency+Trauma):		**48,968**

Free-Standing Emergency Center

Beds in Free-Standing Centers	36
Patient Visits in Free-Standing Centers	69,708
Hospital Admissions from Free-Standing Center	4

Outpatient Service Data

Total Outpatient Visits	**353,403**
Outpatient Visits at the Hospital/ Campus:	162,020
Outpatient Visits Offsite/off campus	191,383

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,114**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	761
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	206
EP Catheterizations (15+)	147

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**13**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	13
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	8

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	14	0	29,462	71,849	0
Nuclear Medicine	6	0	977	1,872	0
Mammography	6	0	0	12,393	0
Ultrasound	13	0	3,985	15,682	0
Angiography	2	0			
Diagnostic Angiography			252	832	0
Interventional Angiography			3,271	3,904	0
Positron Emission Tomography (PET)	1	0	0	438	0
Computerized Axial Tomography (CAT)	5	0	10,894	24,216	0
Magnetic Resonance Imaging	5	0	2,038	6,538	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	4,576
Image Guided Rad Therapy			372
Intensity Modulated Rad Thrpy			780
High Dose Brachytherapy	1	0	7
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Tim Smith
ADMINSTRATOR PHONE	815-432-7735
OWNERSHIP:	
OPERATOR:	
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	200 Fairman Street **CITY:** Watseka **COUNTY:** Iroquois County

Patients by Race

White	95.5%
Black	1.8%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	2.6%

Patients by Ethnicity

Hispanic or Latino:	1.7%
Not Hispanic or Latino:	97.6%
Unknown:	0.8%

IDPH Number:	1107
HPA	D-03
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	19	19	0	586	1,443	861	3.9	6.3	33.2	33.2
0-14 Years				*55*	*87*					
15-44 Years				*61*	*118*					
45-64 Years				*120*	*272*					
65-74 Years				*123*	*323*					
75 Years +				*227*	*643*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	6	6	2	26	44	14	2.2	0.2	2.6	2.6
Direct Admission				*21*	*37*					
Transfers				*5*	*7*					
Obstetric/Gynecology	0	4	3	58	113	7	2.1	0.3	0.0	8.2
Maternity				*55*	*107*					
Clean Gynecology				*3*	*6*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**665**	**1,600**	**882**	**3.7**	**6.8**	**27.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**56.4%**	**22.3%**	**0.0%**	**16.2%**	**3.9%**	**1.3%**	
	380	150	0	109	26	9	**674**
Outpatients	**44.9%**	**22.1%**	**1.2%**	**24.4%**	**6.9%**	**0.5%**	
	15011	7389	389	8159	2317	167	**33,432**

Financial Year Reported: 10/1/2016 *to* 9/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**55.7%**	**19.2%**	**0.1%**	**8.1%**	**16.9%**	**100.0%**	
	4,481,356	1,544,395	5,857	650,823	1,358,058	8,040,489	52,281
Outpatient Revenue ($)	**36.3%**	**22.3%**	**0.7%**	**37.2%**	**3.4%**	**100.0%**	
	8,317,900	5,124,989	169,013	8,540,609	782,623	22,935,134	176,719

Total Charity Care Expense
229,000

Total Charity Care as % of Net Revenue
0.7%

Birthing Data

Number of Total Births:	50
Number of Live Births:	50
Birthing Rooms:	1
Labor Rooms:	2
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	1
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	14

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	5	0	0
Patient Days	179	0	0
Total Newborn Patient Days			**179**

Laboratory Studies

Inpatient Studies	11,851
Outpatient Studies	91,618
Studies Performed Under Contract	4,820

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	9	42	18	84	102	2.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	112	349	224	698	922	2.0	2.0
Gastroenterology	0	0	0	0	1	265	1	265	266	1.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	31	21	93	42	135	3.0	2.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	20	0	10	10	0.0	0.5
Orthopedic	0	0	0	0	56	86	168	172	340	3.0	2.0
Otolaryngology	0	0	0	0	0	13	0	10	10	0.0	0.8
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	8	12	0	12	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	4	0	4	4	0.0	1.0
Totals	**0**	**0**	**4**	**4**	**209**	**808**	**516**	**1285**	**1801**	**2.5**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	1	265	0	265	265	0.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	4	4	0	55	0	55	55	0.0	1.0
Cystoscopy	0	0	1	1	0	4	0	4	4	0.0	1.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		8
Persons Treated by Emergency Services:		10,000
Patients Admitted from Emergency:		1,109
Total ED Visits (Emergency+Trauma):		**10,000**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**33,265**
Outpatient Visits at the Hospital/ Campus:	3,191
Outpatient Visits Offsite/off campus	30,074

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	923	7,470	0
Nuclear Medicine	1	0	56	428	0
Mammography	1	0	0	1,034	0
Ultrasound	3	0	255	2,512	0
Angiography	1	0			
Diagnostic Angiography			1	16	0
Interventional Angiography			5	35	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	444	3,920	0
Magnetic Resonance Imaging	0	1	0	0	626

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Merritt Hasbrouck
ADMINSTRATOR PHONE	773-947-7581
OWNERSHIP:	Jackson Park Hospital Foundation
OPERATOR:	Jackson Park Hospital Foundation
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	7531 S Stony Island Ave **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	7.6%
Black	91.1%
American Indian	0.1%
Asian	0.2%
Hawaiian/ Pacific	0.3%
Unknown	0.6%

Patients by Ethnicity

Hispanic or Latino:	3.1%
Not Hispanic or Latino:	95.7%
Unknown:	1.2%

IDPH Number:	1115
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	144	75	69	4,699	17,162	600	3.8	48.7	33.8	64.9
0-14 Years				*2*	*7*					
15-44 Years				*1,174*	*3,034*					
45-64 Years				*2,484*	*8,178*					
65-74 Years				*559*	*2,921*					
75 Years +				*480*	*3,022*					
Pediatric	1	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	8	8	508	2,143	0	4.2	5.9	73.4	73.4
Direct Admission				*224*	*945*					
Transfers				*284*	*1,198*					
Obstetric/Gynecology	17	17	6	225	520	9	2.4	1.4	8.5	8.5
Maternity				*175*	*424*					
Clean Gynecology				*50*	*96*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	86			2,085	8,371	0	4.0	22.9	26.7	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		39	36	2,085	8,371	0	4.0	22.9		58.8
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*8*					*68*				
Facility Utilization	**256**			**7,233**	**28,196**	**677**	**4.0**	**79.1**	**30.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**26.2%**	**53.5%**	**0.0%**	**9.8%**	**6.8%**	**3.7%**	
	1895	3867	0	711	495	265	**7,233**
Outpatients	**14.0%**	**58.3%**	**0.0%**	**16.2%**	**9.2%**	**2.3%**	
	7883	32742	0	9077	5196	1277	**56,175**

Financial Year Reported: 4/1/2016 *to* 3/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**38.0%**	**44.0%**	**0.0%**	**11.8%**	**6.1%**	**100.0%**	
	19,617,642	22,704,787	0	6,112,291	3,147,039	51,581,759	1,563,642
Outpatient Revenue ($)	**19.3%**	**48.6%**	**0.0%**	**15.0%**	**17.1%**	**100.0%**	
	5,795,859	14,606,116	0	4,508,905	5,131,314	30,042,194	1,038,897

Total Charity Care Expense
2,602,539

Total Charity Care as % of Net Revenue
3.2%

Birthing Data

Number of Total Births:	191
Number of Live Births:	174
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	2
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	37

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	7	3	0
Patient Days	349	113	0
Total Newborn Patient Days			**462**

Laboratory Studies

Inpatient Studies	107,452
Outpatient Studies	152,149
Studies Performed Under Contract	5,666

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	3	1	2	1	3	0.7	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	391	172	370	194	564	0.9	1.1
Gastroenterology	0	0	1	1	221	190	130	110	240	0.6	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	61	41	75	65	140	1.2	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	26	0	20	20	0.0	0.8
Orthopedic	0	0	0	0	37	104	66	155	221	1.8	1.5
Otolaryngology	0	0	0	0	3	0	2	0	2	0.7	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	9	6	10	11	21	1.1	1.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	5	1	3	1	4	0.6	1.0
Totals	**0**	**0**	**6**	**6**	**730**	**541**	**658**	**557**	**1215**	**0.9**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		13
Persons Treated by Emergency Services:		28,085
Patients Admitted from Emergency:		6,821
Total ED Visits (Emergency+Trauma):		**28,085**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**56,175**
Outpatient Visits at the Hospital/ Campus:	56,175
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	3	0	4,459	10,312	0
Nuclear Medicine	1	0	456	175	0
Mammography	1	0	4	416	0
Ultrasound	2	0	1,141	1,856	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,801	5,652	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jon Wade
ADMINSTRATOR PHONE	618-498-8300
OWNERSHIP:	
OPERATOR:	
MANAGEMENT:	Hospital District
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	400 Maple Summit Roa

CITY: Jerseyville **COUNTY:** Jersey County

Patients by Race

White	99.4%
Black	0.1%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	0.1%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	99.9%
Unknown:	0.0%

IDPH Number:	1156
HPA	E-03
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	39	39	39	789	2,594	230	3.6	7.7	19.8	19.8
0-14 Years				*2*	*6*					
15-44 Years				*32*	*72*					
45-64 Years				*133*	*393*					
65-74 Years				*173*	*574*					
75 Years +				*449*	*1,549*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	108	229	23	2.3	0.7	17.3	17.3
Direct Admission				*91*	*196*					
Transfers				*17*	*33*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**43**			**880**	**2,823**	**253**	**3.5**	**8.4**	**19.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**82.3%**	**6.9%**	**0.0%**	**10.0%**	**0.7%**	**0.1%**	
	725	61	0	88	6	1	**881**
Outpatients	**49.9%**	**16.4%**	**0.0%**	**31.1%**	**2.2%**	**0.5%**	
	28055	9210	0	17470	1210	268	**56,213**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**71.5%**	**8.8%**	**0.0%**	**16.2%**	**3.6%**	**100.0%**	
	2,198,077	270,492	0	497,175	110,015	3,075,759	16,910
Outpatient Revenue ($)	**36.1%**	**17.8%**	**0.0%**	**40.2%**	**5.9%**	**100.0%**	
	10,001,962	4,933,777	0	11,160,347	1,642,931	27,739,017	148,741

Total Charity Care Expense **165,651**

Total Charity Care as % of Net Revenue **0.5%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	38,277
Outpatient Studies	196,161
Studies Performed Under Contract	16,488

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	83	784	243	956	1199	2.9	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**83**	**784**	**243**	**956**	**1199**	**2.9**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	36	1199	25	899	924	0.7	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	278	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	4	152	16	130	146	4.0	0.9
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		14
Persons Treated by Emergency Services:		10,460
Patients Admitted from Emergency:		1,033
Total ED Visits (Emergency+Trauma):		**10,460**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**55,945**
Outpatient Visits at the Hospital/ Campus:	55,945
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	690	12,974	0
Nuclear Medicine	0	1	0	0	894
Mammography	1	0	0	1,801	0
Ultrasound	2	0	276	4,115	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	156	3,868	0
Magnetic Resonance Imaging	1	0	3	1,027	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Douglas Elwell
ADMINSTRATOR PHONE	312-864-6827
OWNERSHIP:	Cook County
OPERATOR:	Cook County
MANAGEMENT:	County
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1901 W. Harrison St

CITY: Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	32.8%
Black	53.1%
American Indian	0.9%
Asian	3.6%
Hawaiian/ Pacific	0.0%
Unknown	9.6%

Patients by Ethnicity

Hispanic or Latino:	29.7%
Not Hispanic or Latino:	70.3%
Unknown:	0.0%

IDPH Number:	5272
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	240	240	205	13,227	58,196	19,213	5.9	212.1	88.4	88.4
0-14 Years				*0*	*0*					
15-44 Years				*3,546*	*15,305*					
45-64 Years				*6,691*	*28,919*					
65-74 Years				*1,842*	*8,695*					
75 Years +				*1,148*	*5,277*					
Pediatric	26	14	9	201	689	332	5.1	2.8	10.8	20.0
Intensive Care	86	86	75	4,107	20,314	462	5.1	56.9	66.2	66.2
Direct Admission				*3,006*	*15,232*					
Transfers				*1,101*	*5,082*					
Obstetric/Gynecology	40	40	29	2,001	5,952	349	3.1	17.3	43.2	43.2
Maternity				*1,532*	*4,682*					
Clean Gynecology				*469*	*1,270*					
Neonatal	58	52	33	397	8,023	0	20.2	22.0	37.9	42.3
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*12*					*296*				
Facility Utilization	**450**			**18,832**	**93,174**	**20,652**	**6.0**	**311.9**	**69.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**15.8%**	**47.1%**	**0.0%**	**4.5%**	**14.2%**	**18.4%**	
	2976	8869	1	841	2676	3469	**18,832**
Outpatients	**15.8%**	**36.5%**	**0.1%**	**5.6%**	**15.5%**	**26.6%**	
	147666	340868	482	51874	144709	248855	**934,454**

Financial Year Reported: 12/1/2015 *to* 11/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**13.1%**	**18.7%**	**56.9%**	**9.3%**	**2.0%**	**100.0%**	
	31,786,806	45,098,744	137,624,920	22,423,850	4,827,838	241,762,158	93,611,583
Outpatient Revenue ($)	**13.1%**	**18.7%**	**56.9%**	**9.3%**	**2.0%**	**100.0%**	
	37,361,744	53,008,400	161,762,309	26,356,664	5,674,570	284,163,687	187,403,550

Total Charity Care Expense **281,015,133**

Total Charity Care as % of Net Revenue **53.4%**

Birthing Data

Number of Total Births:	1,250
Number of Live Births:	1,215
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	11
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	352

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	26	0	0
Patient Days	2,340	0	0
Total Newborn Patient Days			**2,340**

Laboratory Studies

Inpatient Studies	731,810
Outpatient Studies	1,603,670
Studies Performed Under Contract	43,180

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	536	274	2677	874	3551	5.0	3.2
Dermatology	0	0	0	0			0	0	0	0.0	0.0
General	0	0	5	5	1803	1522	5945	3538	9483	3.3	2.3
Gastroenterology	0	0	0	0	12	2	26	5	31	2.2	2.5
Neurology	0	0	1	1	328	10	1645	41	1686	5.0	4.1
OB/Gynecology	0	0	1	1	880	455	2698	867	3565	3.1	1.9
Oral/Maxillofacial	0	0	1	1	118	226	665	654	1319	5.6	2.9
Ophthalmology	0	0	1	1	35	1149	104	1975	2079	3.0	1.7
Orthopedic	0	0	3	3	722	1062	2587	3104	5691	3.6	2.9
Otolaryngology	0	0	1	1	192	470	813	1308	2121	4.2	2.8
Plastic Surgery	0	0	1	1	32	159	122	403	525	3.8	2.5
Podiatry	0	0	0	0	125	6	208	10	218	1.7	1.7
Thoracic	0	0	1	1	161	22	672	53	725	4.2	2.4
Urology	0	0	3	3	353	1323	1580	2489	4069	4.5	1.9
Totals	**0**	**0**	**20**	**20**			**19742**	**15321**	**35063**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 19 Stage 2 Recovery Stations 20

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	1847	5542	1831	5493	7324	1.0	1.0
Laser Eye Procedures	0	0	2	2	0	1496	0	658	658	0.0	0.4
Pain Management	0	0	2	2	266	2782	560	4428	4988	2.1	1.6
Cystoscopy	0	0	1	1	0	502	0	502	502	0.0	1.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult & Child	
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		7,902
Patients Admitted from Trauma		1,500
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		88
Persons Treated by Emergency Services:		107,140
Patients Admitted from Emergency:		12,050
Total ED Visits (Emergency+Trauma):		**115,042**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**934,454**
Outpatient Visits at the Hospital/ Campus:	367,191
Outpatient Visits Offsite/off campus	567,263

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	2
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,231**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	990
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	241
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**538**
Pediatric (0 - 14 Years):	2
Adult (15 Years and Older):	536
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	72

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	19	0	12,146	92,121	0
Nuclear Medicine	6	0	826	5,859	0
Mammography	3	0	2	9,505	0
Ultrasound	8	0	3,241	13,435	0
Angiography	4	0			
Diagnostic Angiography			878	807	0
Interventional Angiography			1,075	1,210	0
Positron Emission Tomography (PET)	0	1	0	0	561
Computerized Axial Tomography (CAT)	6	0	6,010	41,743	0
Magnetic Resonance Imaging	4	0	2,196	5,125	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	92,864
Image Guided Rad Therapy			4,543
Intensity Modulated Rad Thrpy			41,797
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	David L. Schreiner
ADMINSTRATOR PHONE	815-285-5501
OWNERSHIP:	Katherine Shaw Bethea Hospital
OPERATOR:	Katherine Shaw Bethea Hospital
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	403 E. First Street **CITY:** Dixon **COUNTY:** Lee County

Patients by Race

White	95.9%
Black	3.1%
American Indian	0.1%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	0.8%

Patients by Ethnicity

Hispanic or Latino:	3.1%
Not Hispanic or Latino:	96.9%
Unknown:	0.0%

IDPH Number:	0497
HPA	B-03
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	43	43	26	1,607	5,815	2,167	5.0	21.9	50.9	50.9
0-14 Years				*0*	*0*					
15-44 Years				*182*	*510*					
45-64 Years				*417*	*1,559*					
65-74 Years				*372*	*1,388*					
75 Years +				*636*	*2,358*					
Pediatric	10	10	4	29	43	0	1.5	0.1	1.2	1.2
Intensive Care	6	6	6	639	1,381	64	2.3	4.0	66.0	66.0
Direct Admission				*475*	*935*					
Transfers				*164*	*446*					
Obstetric/Gynecology	7	7	6	356	839	35	2.5	2.4	34.2	34.2
Maternity				*244*	*517*					
Clean Gynecology				*112*	*322*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	14			686	2,350	0	3.4	6.4	46.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		14	13	686	2,350	0	3.4	6.4		46.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**80**			**3,153**	**10,428**	**2,266**	**4.0**	**34.8**	**43.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**37.8%**	**21.4%**	**0.0%**	**32.4%**	**2.2%**	**6.2%**	
	1192	676	0	1022	70	194	**3,154**
Outpatients	**32.1%**	**17.7%**	**0.0%**	**45.0%**	**2.8%**	**2.4%**	
	82822	45586	0	116266	7308	6150	**258,132**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**21.0%**	**13.0%**	**0.0%**	**54.0%**	**12.0%**	**100.0%**	
	7,520,410	4,655,492	0	19,338,197	4,297,377	35,811,476	912,412
Outpatient Revenue ($)	**21.0%**	**13.0%**	**0.0%**	**54.0%**	**12.0%**	**100.0%**	
	20,773,243	12,859,627	0	53,416,911	11,870,425	98,920,206	2,810,218

Total Charity Care Expense **3,722,630**

Total Charity Care as % of Net Revenue **2.8%**

Birthing Data

Number of Total Births:	343
Number of Live Births:	338
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	4
C-Section Rooms:	0
CSections Performed:	117

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	10	4	0
Patient Days	554	38	0
Total Newborn Patient Days			**592**

Laboratory Studies

Inpatient Studies	45,053
Outpatient Studies	191,871
Studies Performed Under Contract	16,000

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	6	7	20	14	34	3.3	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	292	479	295	710	1005	1.0	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	144	525	204	620	824	1.4	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	150	0	75	75	0.0	0.5
Orthopedic	0	0	0	0	228	453	256	647	903	1.1	1.4
Otolaryngology	0	0	0	0	0	124	0	70	70	0.0	0.6
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	29	223	187	406	593	6.4	1.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	157	0	50	50	0.0	0.3
Totals	**0**	**0**	**5**	**5**	**699**	**2118**	**962**	**2592**	**3554**	**1.4**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 23

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	161	1862	170	2141	2311	1.1	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	100	0	50	50	0.0	0.5
Cystoscopy	0	0	1	1	22	200	11	100	111	0.5	0.5
Multipurpose Non-Dedicated Rooms											
						0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		13
Persons Treated by Emergency Services:		19,652
Patients Admitted from Emergency:		1,799
Total ED Visits (Emergency+Trauma):		**19,652**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**258,132**
Outpatient Visits at the Hospital/ Campus:	97,748
Outpatient Visits Offsite/off campus	160,384

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**743**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	390
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	325
EP Catheterizations (15+)	28

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	1	0	1,360	19,907	0
Nuclear Medicine	1	0	0	1,205	0
Mammography	2	0	0	5,099	0
Ultrasound	1	2	355	7,788	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	284	7,126	0
Magnetic Resonance Imaging	1	0	67	2,400	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	35
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Timothy Page
ADMINSTRATOR PHONE	773-481-5709
OWNERSHIP:	Universal Health Realty Income Trust
OPERATOR:	Kindread Healthcare, Inc.
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	Long-Term Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	General Hospital
ADDRESS	4058 West Melrose Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	47.6%
Black	42.7%
American Indian	0.2%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown	9.0%

Patients by Ethnicity

Hispanic or Latino:	26.2%
Not Hispanic or Latino:	64.8%
Unknown:	9.0%

IDPH Number:	4564
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	95	95	50	443	12560	0	28.4	34.4	36.2	36.2
Dedicated Observation	*0*					*0*				
Facility Utilization	**95**			**443**	**12,560**	**0**	**28.4**	**34.4**	**36.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**45.8%**	**14.9%**	**0.0%**	**39.3%**	**0.0%**	**0.0%**	
	203	66	0	174	0	0	**443**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**45.4%**	**33.7%**	**0.0%**	**20.9%**	**0.0%**	**100.0%**	
	11,811,325	8,771,326	0	5,443,251	0	26,025,902	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Type!**	
	0	0	0	0	0	0	0

Total Charity Care Expense
0

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	57,649
Outpatient Studies	0
Studies Performed Under Contract	4,401

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		None
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract
General Radiography/Fluoroscopy	1	0
Nuclear Medicine	0	1
Mammography	0	0
Ultrasound	0	1
Angiography	0	0
Diagnostic Angiography		
Interventional Angiography		
Positron Emission Tomography (PET)	0	0
Computerized Axial Tomography (CAT)	0	1
Magnetic Resonance Imaging	0	1

Examinations

	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1,662	0	0
Nuclear Medicine	0	0	3
Mammography	0	0	0
Ultrasound	0	0	379
Angiography			
Diagnostic Angiography	0	0	0
Interventional Angiography	0	0	0
Positron Emission Tomography (PET)	0	0	0
Computerized Axial Tomography (CAT)	0	0	141
Magnetic Resonance Imaging	0	0	4

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Beverly Foster
ADMINSTRATOR PHONE	708-345-8100
OWNERSHIP:	Ventas
OPERATOR:	THC Chicago dba Kindred Chicago Northlake
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	Long-Term Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	General Hospital
ADDRESS	365 East North Avenue **CITY:** Northlake **COUNTY:** Suburban Cook County

Patients by Race

White	52.9%
Black	39.3%
American Indian	0.2%
Asian	2.3%
Hawaiian/ Pacific	0.0%
Unknown	5.3%

Patients by Ethnicity

Hispanic or Latino:	6.6%
Not Hispanic or Latino:	88.0%
Unknown:	5.3%

IDPH Number:	4952
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	94	94	94	618	18761	0	30.4	51.4	54.7	54.7
Dedicated Observation	*0*					*0*				
Facility Utilization	**94**			**618**	**18,761**	**0**	**30.4**	**51.4**	**54.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**50.5%**	**16.2%**	**0.0%**	**33.3%**	**0.0%**	**0.0%**	
	312	100	0	206	0	0	**618**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**44.4%**	**23.4%**	**0.0%**	**32.2%**	**0.0%**	**100.0%**	
	13,753,682	7,257,024	0	9,992,571	0	31,003,277	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Type!**	
	0	0	0	0	0	0	0

Total Charity Care Expense **0**

Total Charity Care as % of Net Revenue **0.0%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	79,447
Outpatient Studies	0
Studies Performed Under Contract	5,052

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	1	2,280	0	20
Nuclear Medicine	0	1	0	0	2
Mammography	0	0	0	0	0
Ultrasound	0	1	0	0	510
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	1	0	0	145
Magnetic Resonance Imaging	0	1	0	0	7

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Christopher Curry
ADMINSTRATOR PHONE	309-680-1501
OWNERSHIP:	RI Wasco LLC
OPERATOR:	Greater Peoria Specialty Hospital LLC, DBA Kindred
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	Long-Term Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	
ADDRESS	500 West Romeo B Garrett **CITY:** Peoria **COUNTY:** Peoria County

Patients by Race

White	79.2%
Black	13.4%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	7.4%

Patients by Ethnicity

Hispanic or Latino:	1.7%
Not Hispanic or Latino:	90.9%
Unknown:	7.4%

IDPH Number:	5777
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	50	29	29	298	7604	0	25.5	20.8	41.7	71.8
Dedicated Observation	*0*					*0*				
Facility Utilization	**50**			**298**	**7,604**	**0**	**25.5**	**20.8**	**41.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**55.7%**	**0.3%**	**0.0%**	**43.6%**	**0.3%**	**0.0%**	
	166	1	0	130	1	0	**298**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**56.3%**	**0.1%**	**0.0%**	**43.5%**	**0.0%**	**100.0%**	
	7,481,588	19,348	0	5,785,116	0	13,286,052	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Type!**	
	0	0	0	0	0	0	0

Total Charity Care Expense
0

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	18,634
Outpatient Studies	0
Studies Performed Under Contract	13,441

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	62	0	186	0	186	3.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**62**	**0**	**186**	**0**	**186**	**3.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract
General Radiography/Fluoroscopy	1	0
Nuclear Medicine	0	1
Mammography	0	0
Ultrasound	0	1
Angiography	0	0
Diagnostic Angiography		
Interventional Angiography		
Positron Emission Tomography (PET)	0	0
Computerized Axial Tomography (CAT)	1	0
Magnetic Resonance Imaging	0	1

Examinations

	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1,087	0	0
Nuclear Medicine	0	0	1
Mammography	0	0	0
Ultrasound	0	0	15
Angiography			
Diagnostic Angiography	0	0	0
Interventional Angiography	0	0	0
Positron Emission Tomography (PET)	0	0	0
Computerized Axial Tomography (CAT)	123	0	0
Magnetic Resonance Imaging	0	0	1

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Beverly Foster
ADMINSTRATOR PHONE	815-895-2144
OWNERSHIP:	Ventas
OPERATOR:	THC Chicago dba Kindred Hospital Sycamore
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	Long-Term Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	General Hospital
ADDRESS	225 Edward St **CITY:** Sycamore **COUNTY:** DeKalb County

Patients by Race

White	71.7%
Black	8.7%
American Indian	0.0%
Asian	1.5%
Hawaiian/ Pacific	0.0%
Unknown	18.0%

Patients by Ethnicity

Hispanic or Latino:	3.5%
Not Hispanic or Latino:	78.4%
Unknown:	18.0%

IDPH Number:	4945
HPA	B-04
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	69	69	69	538	14199	0	26.4	38.9	56.4	56.4
Dedicated Observation	*0*					*0*				
Facility Utilization	**69**			**538**	**14,199**	**0**	**26.4**	**38.9**	**56.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**47.4%**	**20.8%**	**0.0%**	**31.8%**	**0.0%**	**0.0%**	
	255	112	0	171	0	0	**538**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**44.1%**	**24.0%**	**0.0%**	**31.9%**	**0.0%**	**100.0%**	
	11,156,821	6,075,910	0	8,067,150	0	25,299,881	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Type!**	
	0	0	0	0	0	0	0

Total Charity Care Expense **0**

Total Charity Care as % of Net Revenue **0.0%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	62,774
Outpatient Studies	
Studies Performed Under Contract	19,974

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	1	1,356	0	8
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	1	0	0	282
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	261	0	0
Magnetic Resonance Imaging	0	1	0	0	2

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Lourene Money
ADMINSTRATOR PHONE	773-279-2684
OWNERSHIP:	Ventas, Inc
OPERATOR:	THC-Chicago, INC. DBA Kindred Hospital Chicago Nor
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	Long-Term Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	
ADDRESS	2544 West Montrose Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	34.8%
Black	60.0%
American Indian	0.2%
Asian	2.4%
Hawaiian/ Pacific	0.0%
Unknown	2.5%

Patients by Ethnicity

Hispanic or Latino:	8.0%
Not Hispanic or Latino:	89.5%
Unknown:	2.5%

IDPH Number:	4937
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	31			893	7,430	0	8.3	20.4	65.7	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		30	30	893	7,430	0	8.3	20.4		67.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	133	91	91	741	24507	0	33.1	67.1	50.5	73.8
Dedicated Observation	*0*					*0*				
Facility Utilization	**164**			**1,634**	**31,937**	**0**	**19.5**	**87.5**	**53.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**22.2%**	**64.7%**	**0.0%**	**12.7%**	**0.4%**	**0.0%**	
	363	1057	0	207	7	0	**1,634**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**25.7%**	**35.6%**	**22.9%**	**14.8%**	**1.0%**	**100.0%**	
	13,594,981	18,820,328	12,084,215	7,814,142	530,119	52,843,785	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Type!**	
	0	0	0	0	0	0	0

Total Charity Care Expense **0**

Total Charity Care as % of Net Revenue **0.0%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	102,423
Outpatient Studies	0
Studies Performed Under Contract	9,162

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	1	0	0	1	406	0	1218	0	1218	3.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**1**	**0**	**0**	**1**	**406**	**0**	**1218**	**0**	**1218**	**3.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract
General Radiography/Fluoroscopy	4	0
Nuclear Medicine	0	1
Mammography	0	0
Ultrasound	0	1
Angiography	0	0
Diagnostic Angiography		
Interventional Angiography		
Positron Emission Tomography (PET)	0	0
Computerized Axial Tomography (CAT)	1	0
Magnetic Resonance Imaging	0	1

Examinations

	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3,153	0	0
Nuclear Medicine	0	0	6
Mammography	0	0	0
Ultrasound	0	0	668
Angiography			
Diagnostic Angiography	0	0	0
Interventional Angiography	0	0	0
Positron Emission Tomography (PET)	0	0	0
Computerized Axial Tomography (CAT)	437	0	0
Magnetic Resonance Imaging	0	0	3

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Steve Tenhouse
ADMINSTRATOR PHONE	217-762-2115
OWNERSHIP:	Kirby Medical Center
OPERATOR:	Kirby Medical Center
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1000 Medical Center Drive **CITY:** Monticello **COUNTY:** Piatt County

Patients by Race

White	98.3%
Black	0.4%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	1.3%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	98.8%
Unknown:	1.3%

IDPH Number:	5785
HPA	D-01
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	16	16	6	122	363	156	4.3	1.4	8.9	8.9
0-14 Years				*0*	*0*					
15-44 Years				*1*	*2*					
45-64 Years				*27*	*78*					
65-74 Years				*15*	*51*					
75 Years +				*79*	*232*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			9	118	1,194		10.1	3.3		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**16**			**240**	**1,557**	**156**	**7.1**	**4.7**	**29.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**53.8%**	**1.7%**	**0.0%**	**44.2%**	**0.0%**	**0.4%**	
	129	4	0	106	0	1	**240**
Outpatients	**38.5%**	**14.4%**	**0.0%**	**40.7%**	**6.3%**	**0.2%**	
	12374	4623	0	13095	2017	66	**32,175**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**48.5%**	**8.4%**	**0.0%**	**42.2%**	**0.9%**	**100.0%**	
	2,390,319	411,294	0	2,077,854	45,378	4,924,845	36,075
Outpatient Revenue ($)	**17.5%**	**8.1%**	**0.0%**	**68.7%**	**5.7%**	**100.0%**	
	5,808,478	2,699,126	0	22,865,878	1,891,648	33,265,130	413,399

Total Charity Care Expense **449,474**

Total Charity Care as % of Net Revenue **1.2%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	5,572
Outpatient Studies	50,047
Studies Performed Under Contract	8,503

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	2	0	2	0	27	0	42	42	0.0	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	77	0	51	51	0.0	0.7
Orthopedic	0	0	0	0	1	12	3	15	18	3.0	1.3
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	95	0	208	208	0.0	2.2
Podiatry	0	0	0	0	0	4	0	5	5	0.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	186	0	68	68	0.0	0.4
Totals	**0**	**2**	**0**	**2**	**1**	**401**	**3**	**389**	**392**	**3.0**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	1	0	1	0	314	0	172	172	0.0	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		8
Persons Treated by Emergency Services:		6,081
Patients Admitted from Emergency:		169
Total ED Visits (Emergency+Trauma):		**6,081**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**32,175**
Outpatient Visits at the Hospital/ Campus:	32,175
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	96	5,039	0
Nuclear Medicine	0	1	0	0	28
Mammography	1	0	0	1,061	0
Ultrasound	2	0	70	700	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	15
Computerized Axial Tomography (CAT)	1	0	15	1,488	0
Magnetic Resonance Imaging	0	1	0	0	269

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	167
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Brenda Wolf
ADMINSTRATOR PHONE	773-363-6700
OWNERSHIP:	LaRabida Children's Hospital
OPERATOR:	LaRabida Children's Hospital
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	Children's Speciality Care Hospital
ADDRESS	6501 S. Promontory Drive **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	9.3%
Black	67.2%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	23.6%

Patients by Ethnicity

Hispanic or Latino:	20.9%
Not Hispanic or Latino:	71.6%
Unknown:	7.5%

IDPH Number:	3012
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	49	33	31	335	9,840	210	30.0	27.5	56.2	83.4
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**49**			**335**	**9,840**	**210**	**30.0**	**27.5**	**56.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**0.0%**	**90.1%**	**4.5%**	**5.1%**	**0.0%**	**0.3%**	
	0	302	15	17	0	1	**335**
Outpatients	**0.0%**	**86.5%**	**0.8%**	**10.7%**	**1.9%**	**0.1%**	
	13	27192	259	3357	596	18	**31,435**

Financial Year Reported: *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.1%**	**93.2%**	**2.0%**	**4.7%**	**0.2%**	**100.0%**	
	18,705	33,462,257	702,324	1,681,374	55,769	35,920,429	12,450
Outpatient Revenue ($)	**0.1%**	**93.4%**	**0.1%**	**5.1%**	**1.3%**	**100.0%**	
	4,718	8,323,019	8,172	455,969	118,871	8,910,749	3,089

Total Charity Care Expense **15,539**

Total Charity Care as % of Net Revenue **0.0%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	6,000
Outpatient Studies	22,246
Studies Performed Under Contract	3,948

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**31,435**
Outpatient Visits at the Hospital/ Campus:	27,712
Outpatient Visits Offsite/off campus	3,723

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	495	1,090	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Don Robbins
ADMINSTRATOR PHONE	618-943-7200
OWNERSHIP:	Lawrence County Memorial Hospital
OPERATOR:	Lawrence County Memorial Hospital
MANAGEMENT:	Other Not for Profit
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	2200 State Street **CITY:** Lawrenceville **COUNTY:** Lawrence County

Patients by Race

White	98.0%
Black	2.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.7%
Not Hispanic or Latino:	99.3%
Unknown:	0.0%

IDPH Number:	5769
HPA	F-03
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	14	512	1,952	92	4.0	5.6	22.4	22.4
0-14 Years				*8*	*16*					
15-44 Years				*71*	*174*					
45-64 Years				*129*	*474*					
65-74 Years				*80*	*320*					
75 Years +				*224*	*968*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			5	85	681		8.0	1.9		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**597**	**2,633**	**92**	**4.6**	**7.5**	**29.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**69.5%**	**14.2%**	**0.0%**	**6.4%**	**1.5%**	**8.4%**	
	415	85	0	38	9	50	**597**
Outpatients	**27.8%**	**32.9%**	**0.2%**	**28.1%**	**5.0%**	**6.1%**	
	13529	16003	87	13650	2418	2970	**48,657**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**72.9%**	**16.8%**	**0.0%**	**10.0%**	**0.4%**	**100.0%**	
	2,304,293	530,255	0	315,560	12,762	3,162,870	86,557
Outpatient Revenue ($)	**37.1%**	**30.9%**	**0.4%**	**31.0%**	**0.6%**	**100.0%**	
	4,657,316	3,888,540	50,121	3,891,904	81,077	12,568,958	560,443

Total Charity Care Expense
647,000

Total Charity Care as % of Net Revenue
4.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	11,333
Outpatient Studies	71,392
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	74	265	139	322	461	1.9	1.2
Gastroenterology	0	0	0	0	16	194	16	194	210	1.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	1	15	3	17	20	3.0	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	81	0	82	82	0.0	1.0
Orthopedic	0	0	0	0	0	25	0	28	28	0.0	1.1
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	1	0	1	1	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**91**	**581**	**158**	**644**	**802**	**1.7**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 3

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		6
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		5
Persons Treated by Emergency Services:		5,203
Patients Admitted from Emergency:		600
Total ED Visits (Emergency+Trauma):		**5,209**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**48,657**
Outpatient Visits at the Hospital/ Campus:	45,456
Outpatient Visits Offsite/off campus	3,201

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	2	0	445	6,058	0
Nuclear Medicine	0	1	0	0	230
Mammography	1	0	0	645	0
Ultrasound	0	1	0	0	1,479
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	96	1,536	0
Magnetic Resonance Imaging	1	0	80	450	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark Littrell
ADMINSTRATOR PHONE	217-585-1180
OWNERSHIP:	Springfield Hospital, Inc
OPERATOR:	Springfield Hospital, Inc
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	5230 South Sixth Street Road **CITY:** Springfield **COUNTY:** Sangamonm County

Patients by Race

White	79.7%
Black	12.2%
American Indian	0.7%
Asian	0.6%
Hawaiian/ Pacific	0.0%
Unknown	6.8%

Patients by Ethnicity

Hispanic or Latino:	1.5%
Not Hispanic or Latino:	93.1%
Unknown:	5.4%

IDPH Number:	5512
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	97			1,899	27,062	0	14.3	74.1	76.4	
Adolescent AMI		97	91	1,899	27,062	0	14.3	74.1		76.4
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**97**			**1,899**	**27,062**	**0**	**14.3**	**74.1**	**76.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**0.0%**	**64.6%**	**11.5%**	**23.9%**	**0.0%**	**0.0%**	
	0	1227	219	453	0	0	**1,899**
Outpatients	**0.0%**	**81.0%**	**3.1%**	**15.9%**	**0.0%**	**0.0%**	
	0	8906	343	1747	0	0	**10,996**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.0%**	**77.1%**	**9.7%**	**13.2%**	**0.0%**	**100.0%**	
	0	25,088,659	3,143,599	4,298,267	0	32,530,525	0
Outpatient Revenue ($)	**0.0%**	**69.1%**	**3.6%**	**27.3%**	**0.0%**	**100.0%**	
	0	1,195,313	62,574	472,297	0	1,730,184	0

Total Charity Care Expense **0**

Total Charity Care as % of Net Revenue **0.0%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**10,996**
Outpatient Visits at the Hospital/ Campus:	10,996
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract
General Radiography/Fluoroscopy	0	0
Nuclear Medicine	0	0
Mammography	0	0
Ultrasound	0	0
Angiography	0	0
Diagnostic Angiography		
Interventional Angiography		
Positron Emission Tomography (PET)	0	0
Computerized Axial Tomography (CAT)	0	0
Magnetic Resonance Imaging	0	0

Examinations

	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0
Nuclear Medicine	0	0	0
Mammography	0	0	0
Ultrasound	0	0	0
Angiography			
Diagnostic Angiography	0	0	0
Interventional Angiography	0	0	0
Positron Emission Tomography (PET)	0	0	0
Computerized Axial Tomography (CAT)	0	0	0
Magnetic Resonance Imaging	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Blake Lindley
ADMINSTRATOR PHONE	630-527-3564
OWNERSHIP:	Naperville Psychiatric Ventures d/b/a Linden Oaks
OPERATOR:	Naperville Psychiatric Ventures d/b/a Linden Oaks
MANAGEMENT:	Other Not for Profit
CERTIFICATION:	
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	852 South West Street **CITY:** Naperville **COUNTY:** DuPage County

Patients by Race

White	81.4%
Black	5.7%
American Indian	0.2%
Asian	2.6%
Hawaiian/ Pacific	0.0%
Unknown	10.0%

Patients by Ethnicity

Hispanic or Latino:	9.2%
Not Hispanic or Latino:	86.3%
Unknown:	4.5%

IDPH Number:	5058
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	108			4,433	30,654	0	6.9	84.0	77.8	
Adolescent AMI		29	29	1,172	8,107	0	6.9	22.2		76.6
Adult AMI		79	79	3,261	22,547	0	6.9	61.8		78.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**108**			**4,433**	**30,654**	**0**	**6.9**	**84.0**	**77.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**14.3%**	**4.0%**	**0.5%**	**74.5%**	**3.5%**	**3.2%**	
	633	179	22	3303	156	140	**4,433**
Outpatients	**5.3%**	**7.5%**	**0.1%**	**84.6%**	**2.4%**	**0.1%**	
	3523	5027	82	56333	1602	47	**66,614**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**25.7%**	**3.8%**	**0.9%**	**79.8%**	**-10.2%**	**100.0%**	
	6,394,750	945,358	219,627	19,836,051	-2,546,850	24,848,937	2,951,328
Outpatient Revenue ($)	**0.4%**	**2.5%**	**0.1%**	**97.6%**	**-0.6%**	**100.0%**	
	89,236	523,892	21,855	20,529,253	-135,630	21,028,605	573,160

Total Charity Care Expense **3,524,488**

Total Charity Care as % of Net Revenue **7.7%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	17,949

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		None
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**66,614**
Outpatient Visits at the Hospital/ Campus:	3,633
Outpatient Visits Offsite/off campus	62,981

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dennis A. Reilly
ADMINSTRATOR PHONE	708 229-5004
OWNERSHIP:	American Province of the Little Company of Mary Si
OPERATOR:	American Province of the Little Company of Mary Si
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	2800 W 95th St.

CITY: Evergreen Park **COUNTY:** Suburban Cook County

Patients by Race

White	37.2%
Black	60.4%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	2.1%

Patients by Ethnicity

Hispanic or Latino:	5.5%
Not Hispanic or Latino:	92.4%
Unknown:	2.1%

IDPH Number:	1271
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	208	167	167	8,013	40,767	7,988	6.1	133.6	64.2	80.0
0-14 Years				*0*	*0*					
15-44 Years				*833*	*3,560*					
45-64 Years				*2,501*	*11,882*					
65-74 Years				*1,673*	*8,846*					
75 Years +				*3,006*	*16,479*					
Pediatric	20	10	8	159	408	272	4.3	1.9	9.3	18.6
Intensive Care	29	26	26	1,521	4,299	0	2.8	11.8	40.6	45.3
Direct Admission				*1,126*	*3,069*					
Transfers				*395*	*1,230*					
Obstetric/Gynecology	17	17	17	1,195	2,980	277	2.7	8.9	52.5	52.5
Maternity				*1,087*	*2,712*					
Clean Gynecology				*108*	*268*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	24			602	3,082	26	5.2	8.5	35.5	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		24	22	602	3,082	26	5.2	8.5		35.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**298**			**11,095**	**51,536**	**8,563**	**5.4**	**164.7**	**55.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**54.5%**	**19.1%**	**0.0%**	**23.2%**	**2.5%**	**0.7%**	
	6045	2119	0	2574	281	76	**11,095**
Outpatients	**27.0%**	**15.2%**	**0.0%**	**54.6%**	**1.8%**	**1.4%**	
	52886	29646	0	106913	3520	2688	**195,653**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**51.5%**	**19.2%**	**0.0%**	**28.4%**	**0.9%**	**100.0%**	
	44,855,487	16,703,450	0	24,693,722	774,191	87,026,850	1,870,496
Outpatient Revenue ($)	**27.2%**	**29.0%**	**0.0%**	**41.6%**	**2.1%**	**100.0%**	
	28,708,017	30,591,995	0	43,838,290	2,212,726	105,351,028	3,696,456

Total Charity Care Expense
5,566,952

Total Charity Care as % of Net Revenue
2.9%

Birthing Data

Number of Total Births:	1,034
Number of Live Births:	1,031
Birthing Rooms:	0
Labor Rooms:	5
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	319

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	39	6	10
Patient Days	1,799	85	1,173
Total Newborn Patient Days			**3,057**

Laboratory Studies

Inpatient Studies	296,476
Outpatient Studies	447,274
Studies Performed Under Contract	29,703

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	157	395	441	758	1199	2.8	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	519	405	989	516	1505	1.9	1.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	38	11	89	20	109	2.3	1.8
OB/Gynecology	0	0	0	0	151	352	385	334	719	2.5	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	4	675	5	458	463	1.3	0.7
Orthopedic	0	0	0	0	376	170	903	271	1174	2.4	1.6
Otolaryngology	0	0	0	0	53	211	66	203	269	1.2	1.0
Plastic Surgery	0	0	0	0	7	51	16	120	136	2.3	2.4
Podiatry	0	0	0	0	87	70	100	106	206	1.1	1.5
Thoracic	0	0	0	0	1	1	1	2	3	1.0	2.0
Urology	0	0	1	1	296	220	611	264	875	2.1	1.2
Totals	**0**	**0**	**9**	**9**	**1689**	**2561**	**3606**	**3052**	**6658**	**2.1**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 6

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1480	4167	806	2095	2901	0.5	0.5
Laser Eye Procedures	0	0	1	1	0	10	0	3	3	0.0	0.3
Pain Management	0	0	1	1	31	277	12	78	90	0.4	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
BRONCHOSCOPY					50	26	50	30	80	1.0	1.2
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		30
Persons Treated by Emergency Services:		48,017
Patients Admitted from Emergency:		8,855
Total ED Visits (Emergency+Trauma):		**48,017**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**242,801**
Outpatient Visits at the Hospital/ Campus:	185,447
Outpatient Visits Offsite/off campus	57,354

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**676**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	435
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	241
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Examinations: Outpt	Examinations: Contract
General Radiography/Fluoroscopy	20	0	15,604	44,100	0
Nuclear Medicine	3	0	917	1,539	0
Mammography	4	0	19	11,040	0
Ultrasound	13	0	4,691	15,760	0
Angiography	2	0			
Diagnostic Angiography			313	416	0
Interventional Angiography			1,435	1,902	0
Positron Emission Tomography (PET)	0	1	0	0	654
Computerized Axial Tomography (CAT)	3	0	7,593	16,264	0
Magnetic Resonance Imaging	2	0	1,848	3,863	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	3,003
Image Guided Rad Therapy			1,904
Intensity Modulated Rad Thrpy			1,074
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	George Miller
ADMINSTRATOR PHONE	773-854-5000
OWNERSHIP:	Loretto Hospital Board of Trustees
OPERATOR:	Loretto Hospital Board of Trustees
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	645 South Central Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	15.6%
Black	84.1%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.2%

Patients by Ethnicity

Hispanic or Latino:	9.0%
Not Hispanic or Latino:	90.8%
Unknown:	0.2%

IDPH Number:	1289
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	89	20	18	825	4,566	0	5.5	12.5	14.1	62.5
0-14 Years				*0*	*0*					
15-44 Years				*141*	*548*					
45-64 Years				*409*	*2,206*					
65-74 Years				*128*	*851*					
75 Years +				*147*	*961*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	5	225	1,252	0	5.6	3.4	28.6	28.6
Direct Admission				*225*	*1,252*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	76			2,520	14,198	0	5.6	38.9	51.2	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		76	34	2,520	14,198	0	5.6	38.9		51.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**177**			**3,570**	**20,016**	**0**	**5.6**	**54.8**	**31.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**10.6%**	**78.2%**	**0.1%**	**2.5%**	**6.1%**	**2.4%**	
	394	2906	5	94	226	89	**3,714**
Outpatients	**8.1%**	**68.2%**	**0.8%**	**4.8%**	**12.6%**	**5.6%**	
	1754	14733	172	1035	2714	1200	**21,608**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**18.7%**	**68.7%**	**12.6%**	**0.0%**	**0.0%**	**100.0%**	
	7,968,361	29,287,135	5,390,268	0	0	42,645,764	1,073,985
Outpatient Revenue ($)	**14.7%**	**63.7%**	**21.6%**	**0.0%**	**0.0%**	**100.0%**	
	3,061,984	13,278,870	4,515,093	0	0	20,855,947	1,073,654

Total Charity Care Expense **2,147,639**

Total Charity Care as % of Net Revenue **3.4%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	58,180
Outpatient Studies	18,076
Studies Performed Under Contract	2,297

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	6	0	11	0	11	1.8	0.0
Dermatology	0	0	0	0	0	0	0			0.0	0.0
General	0	0	5	5	108	52	147	68	215	1.4	1.3
Gastroenterology	0	0	0	0	164	122	107	72	179	0.7	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	9	21	15	34	49	1.7	1.6
Oral/Maxillofacial	0	0	0	0	0	11	0	25	25	0.0	2.3
Ophthalmology	0	0	0	0	0	20	0	20	20	0.0	1.0
Orthopedic	0	0	0	0	2	23	4	48	52	2.0	2.1
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	1	0	4	4	0.0	4.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	17	45	36	49	85	2.1	1.1
Totals	**0**	**0**	**5**	**5**	**306**	**295**	**320**			**1.0**	

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Bronchoscopy					4	0	3	0	3	0.8	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		14
Persons Treated by Emergency Services:		8,024
Patients Admitted from Emergency:		1,864
Total ED Visits (Emergency+Trauma):		**8,024**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**25,427**
Outpatient Visits at the Hospital/ Campus:	20,408
Outpatient Visits Offsite/off campus	5,019

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	4	0	1,671	4,840	0
Nuclear Medicine	1	0	145	93	0
Mammography	2	0	0	615	0
Ultrasound	2	0	680	864	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	462	2,818	0
Magnetic Resonance Imaging	0	1	83	139	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mary Shehan
ADMINSTRATOR PHONE	773-564-7288
OWNERSHIP:	VHS Acquisition Subsidiary #3
OPERATOR:	VHS Acquisition Subsidiary #3
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	4646 N Marine Drive

CITY: Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	49.0%
Black	31.8%
American Indian	0.0%
Asian	6.3%
Hawaiian/ Pacific	0.1%
Unknown	12.7%

Patients by Ethnicity

Hispanic or Latino:	9.0%
Not Hispanic or Latino:	88.8%
Unknown:	2.3%

IDPH Number:	5249
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	184	110	100	4,609	22,898	2,505	5.5	69.6	37.8	63.3
0-14 Years				*0*	*0*					
15-44 Years				*522*	*2,306*					
45-64 Years				*1,526*	*7,127*					
65-74 Years				*999*	*5,253*					
75 Years +				*1,562*	*8,212*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	16	16	16	917	3,116	1	3.4	8.5	53.4	53.4
Direct Admission				*692*	*2,247*					
Transfers				*225*	*869*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	11			283	3,337	0	11.8	9.1	83.1	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		11	11	283	3,337	0	11.8	9.1		83.1
Rehabilitation	26	16	12	170	2,197	0	12.9	6.0	23.2	37.6
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**237**			**5,754**	**31,548**	**2,506**	**5.9**	**93.3**	**39.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**42.9%**	**12.3%**	**0.0%**	**41.5%**	**1.5%**	**1.9%**	
	2470	705	0	2387	85	107	**5,754**
Outpatients	**30.3%**	**4.9%**	**0.0%**	**56.6%**	**6.5%**	**1.6%**	
	20559	3354	0	38379	4434	1106	**67,832**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**55.0%**	**12.9%**	**0.0%**	**25.1%**	**7.0%**	**100.0%**	
	39,811,746	9,340,730	0	18,206,128	5,049,316	72,407,920	666,349
Outpatient Revenue ($)	**25.5%**	**11.5%**	**0.0%**	**50.4%**	**12.6%**	**100.0%**	
	8,847,109	3,976,878	0	17,498,596	4,389,280	34,711,863	527,198

Total Charity Care Expense
1,193,547

Total Charity Care as % of Net Revenue
1.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	294,456
Outpatient Studies	95,387
Studies Performed Under Contract	9,095

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	87	121	223	321	544	2.6	2.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	333	416	938	547	1485	2.8	1.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	43	26	72	41	113	1.7	1.6
OB/Gynecology	0	0	1	1	39	134	110	157	267	2.8	1.2
Oral/Maxillofacial	0	0	1	1	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	2	237	2	335	337	1.0	1.4
Orthopedic	0	0	2	2	538	666	1453	1631	3084	2.7	2.4
Otolaryngology	0	0	0	0	7	42	21	69	90	3.0	1.6
Plastic Surgery	0	0	1	1	96	112	511	311	822	5.3	2.8
Podiatry	0	0	0	0	66	181	119	358	477	1.8	2.0
Thoracic	0	0	0	0	11	0	29	0	29	2.6	0.0
Urology	0	0	1	1	58	223	76	284	360	1.3	1.3
Totals	**0**	**0**	**10**	**10**	**1280**	**2158**	**3554**	**4054**	**7608**	**2.8**	**1.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	690	908	786	1042	1828	1.1	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	85	264	92	269	361	1.1	1.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		17
Persons Treated by Emergency Services:		21,940
Patients Admitted from Emergency:		4,381
Total ED Visits (Emergency+Trauma):		**21,940**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**67,832**
Outpatient Visits at the Hospital/ Campus:	67,832
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**616**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	469
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	147
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**10**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	10
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	10

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	17	0	11,398	16,510	0
Nuclear Medicine	3	0	531	705	0
Mammography	2	0	7	2,062	0
Ultrasound	3	0	958	2,248	0
Angiography	1	0			
Diagnostic Angiography			29	39	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	104
Computerized Axial Tomography (CAT)	3	0	4,407	6,069	0
Magnetic Resonance Imaging	1	0	506	1,230	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	2,451
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			1,393
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Chad Whelan, M.D.
ADMINSTRATOR PHONE	708-216-0371
OWNERSHIP:	Loyola University Health System
OPERATOR:	Loyola University Health System
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	2160 S. First Avenue **CITY:** Maywood **COUNTY:** Suburban Cook County

Patients by Race

White	60.2%
Black	23.8%
American Indian	0.1%
Asian	2.4%
Hawaiian/ Pacific	0.0%
Unknown	13.5%

Patients by Ethnicity

Hispanic or Latino:	18.3%
Not Hispanic or Latino:	80.7%
Unknown:	1.0%

IDPH Number:	5801
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	312	309	277	13,686	85,900	4,001	6.6	246.3	78.9	79.7
0-14 Years				*622*	*1,483*					
15-44 Years				*2,380*	*14,864*					
45-64 Years				*5,060*	*32,803*					
65-74 Years				*2,927*	*19,950*					
75 Years +				*2,697*	*16,800*					
Pediatric	34	34	26	1,058	3,124	1,174	4.1	11.8	34.6	34.6
Intensive Care	121	112	102	6,510	32,127	629	5.0	89.7	74.2	80.1
Direct Admission				*5,663*	*27,249*					
Transfers				*847*	*4,878*					
Obstetric/Gynecology	30	19	18	1,690	6,727	187	4.1	18.9	63.1	99.7
Maternity				*1,543*	*6,339*					
Clean Gynecology				*147*	*388*					
Neonatal	50	50	40	396	7,671	1	19.4	21.0	42.0	42.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*30*					*2780*				
Facility Utilization	**547**			**22,493**	**135,549**	**8,772**	**6.4**	**395.4**	**72.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**41.2%**	**24.1%**	**0.6%**	**31.7%**	**2.3%**	**0.1%**	
	9275	5417	134	7140	512	15	**22,493**
Outpatients	**33.1%**	**12.9%**	**1.1%**	**50.8%**	**2.0%**	**0.0%**	
	311004	121776	10142	478387	19265	306	**940,880**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**39.4%**	**24.9%**	**0.6%**	**33.9%**	**1.2%**	**100.0%**	
	180,315,187	113,830,349	2,672,399	154,929,766	5,384,704	457,132,405	4,021,975
Outpatient Revenue ($)	**28.6%**	**18.2%**	**0.6%**	**52.6%**	**0.1%**	**100.0%**	
	184,280,337	117,468,529	3,807,954	338,892,096	427,090	644,876,006	5,673,794

Total Charity Care Expense
9,695,769

Total Charity Care as % of Net Revenue
0.9%

Birthing Data

Number of Total Births:	1,302
Number of Live Births:	1,404
Birthing Rooms:	0
Labor Rooms:	6
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	502

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	16	8	0
Patient Days	2,717	102	0
Total Newborn Patient Days			**2,819**

Laboratory Studies

Inpatient Studies	1,098,720
Outpatient Studies	1,346,745
Studies Performed Under Contract	83,492

Organ Transplantation

Kidney:	86
Heart:	27
Lung:	39
Heart/Lung:	0
Pancreas:	1
Liver:	51
Total:	**204**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	897	37	5985	148	6133	6.7	4.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	27	27	2516	1544	10729	4774	15503	4.3	3.1
Gastroenterology	0	0	0	0	7	5	13	8	21	1.9	1.6
Neurology	0	0	0	0	800	148	4400	524	4924	5.5	3.5
OB/Gynecology	0	0	0	0	276	812	1230	2796	4026	4.5	3.4
Oral/Maxillofacial	0	0	0	0	112	179	369	651	1020	3.3	3.6
Ophthalmology	0	0	0	0	26	8	85	22	107	3.3	2.8
Orthopedic	0	0	0	0	1438	604	6357	2038	8395	4.4	3.4
Otolaryngology	0	0	0	0	530	1211	2464	3388	5852	4.6	2.8
Plastic Surgery	0	0	0	0	173	304	744	1020	1764	4.3	3.4
Podiatry	0	0	0	0	64	12	154	34	188	2.4	2.8
Thoracic	0	0	0	0	385	44	1800	112	1912	4.7	2.5
Urology	0	0	0	0	345	449	1417	1037	2454	4.1	2.3
Totals	**0**	**0**	**27**	**27**	**7569**	**5357**	**35747**	**16552**	**52299**	**4.7**	**3.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 36 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	7	7	1435	8888	1937	11999	13936	1.3	1.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	
Operating Rooms Dedicated for Trauma Care		2
Number of Trauma Visits:		2,459
Patients Admitted from Trauma		2,036
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		31
Persons Treated by Emergency Services:		44,420
Patients Admitted from Emergency:		13,606
Total ED Visits (Emergency+Trauma):		**46,879**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**940,880**
Outpatient Visits at the Hospital/ Campus:	459,486
Outpatient Visits Offsite/off campus	481,394

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**9**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	4

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**5,499**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,780
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,181
EP Catheterizations (15+)	1,538

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**907**
Pediatric (0 - 14 Years):	3
Adult (15 Years and Older):	904
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	271

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	27	0	54,206	97,360	0
Nuclear Medicine	7	0	1,869	13,062	0
Mammography	11	0	13	21,932	0
Ultrasound	14	0	4,534	23,056	0
Angiography	4	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			1,714	2,572	0
Positron Emission Tomography (PET)	1	1	27	1,811	194
Computerized Axial Tomography (CAT)	7	0	12,270	29,498	0
Magnetic Resonance Imaging	7	0	4,368	21,407	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	0	8
Linear Accelerator	4	0	24,103
Image Guided Rad Therapy			5,263
Intensity Modulated Rad Thrpy			10,443
High Dose Brachytherapy	1	0	656
Proton Beam Therapy	0	0	0
Gamma Knife	1	0	531
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	M.E. Cleary
ADMINSTRATOR PHONE	708-783-5378
OWNERSHIP:	VHS of Illinois DBA MacNeal Hospital
OPERATOR:	VHS of Illinois DBA MacNeal Hospital
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	
ADDRESS	3249 South Oak Park Avenue **CITY:** Berwyn **COUNTY:** Suburban Cook County

Patients by Race

White	43.4%
Black	12.9%
American Indian	0.0%
Asian	0.5%
Hawaiian/ Pacific	0.1%
Unknown	43.2%

Patients by Ethnicity

Hispanic or Latino:	40.5%
Not Hispanic or Latino:	56.8%
Unknown:	2.7%

IDPH Number:	5082
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	233	230	230	8,423	37,895	4,052	5.0	114.9	49.3	50.0
0-14 Years				*0*	*0*					
15-44 Years				*1,427*	*4,025*					
45-64 Years				*2,658*	*11,035*					
65-74 Years				*1,693*	*8,140*					
75 Years +				*2,645*	*14,695*					
Pediatric	10	8	8	143	253	654	6.3	2.5	24.8	31.1
Intensive Care	26	17	17	1,254	4,102	2	3.3	11.2	43.2	66.1
Direct Admission				*946*	*2,836*					
Transfers				*308*	*1,266*					
Obstetric/Gynecology	25	23	23	1,371	3,107	36	2.3	8.6	34.4	37.4
Maternity				*1,354*	*3,077*					
Clean Gynecology				*17*	*30*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	68			2,869	17,896	0	6.2	49.0	72.1	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		68	68	2,869	17,896	0	6.2	49.0		72.1
Rehabilitation	12	12	12	227	3,043	0	13.4	8.3	69.5	69.5
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**374**			**13,979**	**66,296**	**4,744**	**5.1**	**194.6**	**52.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**26.4%**	**7.7%**	**0.0%**	**63.0%**	**1.3%**	**1.6%**	
	3686	1081	0	8807	181	224	**13,979**
Outpatients	**14.6%**	**4.0%**	**0.0%**	**76.1%**	**4.0%**	**1.3%**	
	33096	9109	0	172417	9180	2876	**226,678**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**34.5%**	**16.2%**	**0.0%**	**49.0%**	**0.4%**	**100.0%**	
	48,738,041	22,854,525	0	69,251,723	504,760	141,349,049	911,268
Outpatient Revenue ($)	**15.7%**	**0.9%**	**0.0%**	**83.1%**	**0.3%**	**100.0%**	
	16,985,575	937,799	0	89,781,650	273,452	107,978,476	1,641,081

Total Charity Care Expense
2,552,349

Total Charity Care as % of Net Revenue
1.0%

Birthing Data

Number of Total Births:	1,433
Number of Live Births:	1,423
Birthing Rooms:	9
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	429

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	25	5	0
Patient Days	2,228	1,216	0
Total Newborn Patient Days			**3,444**

Laboratory Studies

Inpatient Studies	322,492
Outpatient Studies	280,699
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	1	0	0	1	93	0	605	0	605	6.5	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	863	1152	1924	1691	3615	2.2	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	134	187	467	377	844	3.5	2.0
OB/Gynecology	0	0	1	1	160	830	393	1265	1658	2.5	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	3	1320	7	933	940	2.3	0.7
Orthopedic	0	0	2	2	659	809	1595	1164	2759	2.4	1.4
Otolaryngology	0	0	1	1	80	333	114	536	650	1.4	1.6
Plastic Surgery	0	0	1	1	19	270	93	610	703	4.9	2.3
Podiatry	0	0	1	1	103	196	108	241	349	1.0	1.2
Thoracic	0	0	0	0	42	4	139	9	148	3.3	2.3
Urology	0	0	1	1	155	562	206	508	714	1.3	0.9
Totals	**1**	**0**	**11**	**12**	**2311**	**5663**	**5651**	**7334**	**12985**	**2.4**	**1.3**

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	15	Stage 2 Recovery Stations	12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	1167	5927	841	3686	4527	0.7	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult & Child
Operating Rooms Dedicated for Trauma Care		2
Number of Trauma Visits:		13,148
Patients Admitted from Trauma		469
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		2
Persons Treated by Emergency Services:		51,593
Patients Admitted from Emergency:		6,994
Total ED Visits (Emergency+Trauma):		**64,741**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**226,678**
Outpatient Visits at the Hospital/ Campus:	226,678
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,187**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,126
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	699
EP Catheterizations (15+)	362

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**93**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	93
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	79

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	15	0	11,941	45,287	0
Nuclear Medicine	3	0	995	1,205	0
Mammography	4	0	0	23,512	0
Ultrasound	6	0	3,010	15,910	0
Angiography	3	0			
Diagnostic Angiography			961	206	0
Interventional Angiography			400	1,413	0
Positron Emission Tomography (PET)	0	1	0	0	302
Computerized Axial Tomography (CAT)	2	0	3,598	19,878	0
Magnetic Resonance Imaging	3	0	1,334	6,262	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kathleen Yosko
ADMINSTRATOR PHONE	630-542-7165
OWNERSHIP:	Northwestern Marianjoy, Inc.
OPERATOR:	Northwestern Marianjoy, Inc.
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	Rehabilitation Hospital
ADDRESS	26 West 171 Roosevelt Road **CITY:** Wheaton **COUNTY:** DuPage County

Patients by Race

White	86.2%
Black	5.1%
American Indian	0.0%
Asian	4.5%
Hawaiian/ Pacific	0.0%
Unknown	4.1%

Patients by Ethnicity

Hispanic or Latino:	3.8%
Not Hispanic or Latino:	93.3%
Unknown:	2.9%

IDPH Number:	3228
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	27	27	0	755	9,465	0	12.5	25.9	96.0	96.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	100	100	0	2,209	33,814	0	15.3	92.6	92.6	92.6
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**127**			**2,964**	**43,279**	**0**	**14.6**	**118.6**	**93.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**67.4%**	**2.6%**	**1.3%**	**27.6%**	**0.1%**	**0.9%**	
	1999	77	40	817	3	28	**2,964**
Outpatients	**38.2%**	**7.3%**	**1.4%**	**36.7%**	**15.2%**	**1.2%**	
	1535	294	58	1475	610	50	**4,022**

Financial Year Reported: 9/1/2016 *to* 8/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**63.4%**	**2.7%**	**0.5%**	**33.3%**	**0.1%**	**100.0%**	
	37,031,585	1,583,250	308,425	19,481,095	43,270	58,447,625	465,717
Outpatient Revenue ($)	**25.6%**	**7.2%**	**0.9%**	**63.5%**	**2.7%**	**100.0%**	
	2,298,754	648,122	83,738	5,706,898	243,274	8,980,786	109,990

Total Charity Care Expense **575,707**

Total Charity Care as % of Net Revenue **0.9%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	3,005

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**51,605**
Outpatient Visits at the Hospital/ Campus:	35,762
Outpatient Visits Offsite/off campus	15,843

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	1	0	1,417	136	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	2	0	20	428	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dan Eaves
ADMINSTRATOR PHONE	618-542-1042
OWNERSHIP:	Marshall Browning Hospital Association
OPERATOR:	Marshall Browning Hospital Association
MANAGEMENT:	Other Not for Profit
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	900 N. Washington Street **CITY:** Du Quoin **COUNTY:** Perry County

Patients by Race

White	94.0%
Black	4.9%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	1.1%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	1388
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	15	424	1,405	295	4.0	4.7	18.6	18.6
0-14 Years				*1*	*2*					
15-44 Years				*31*	*79*					
45-64 Years				*65*	*190*					
65-74 Years				*71*	*404*					
75 Years +				*256*	*730*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			4	105	958		9.1	2.6		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**529**	**2,363**	**295**	**5.0**	**7.3**	**29.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**69.9%**	**10.0%**	**0.0%**	**18.0%**	**2.1%**	**0.0%**	
	370	53	0	95	11	0	**529**
Outpatients	**43.0%**	**23.0%**	**0.0%**	**31.0%**	**2.9%**	**0.1%**	
	17628	9429	0	12709	1197	33	**40,996**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**70.0%**	**10.0%**	**0.0%**	**18.0%**	**2.0%**	**100.0%**	
	2,580,812	368,687	0	663,637	73,737	3,686,873	0
Outpatient Revenue ($)	**43.0%**	**23.0%**	**0.0%**	**31.0%**	**3.0%**	**100.0%**	
	7,222,174	3,863,023	0	5,206,683	503,873	16,795,753	102,526

Total Charity Care Expense
102,526

Total Charity Care as % of Net Revenue
0.5%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	13,784
Outpatient Studies	55,250
Studies Performed Under Contract	5,445

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	3	54	7	95	102	2.3	1.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	6	0	6	6	0.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	17	0	33	33	0.0	1.9
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	1	0	3	3	0.0	3.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**3**	**78**	**7**	**137**	**144**	**2.3**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 6

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	5	197	6	195	201	1.2	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	170	0	116	116	0.0	0.7
Cystoscopy	0	0	0	0	0	23	0	18	18	0.0	0.8
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		5
Persons Treated by Emergency Services:		5,623
Patients Admitted from Emergency:		275
Total ED Visits (Emergency+Trauma):		**5,623**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**40,996**
Outpatient Visits at the Hospital/ Campus:	40,996
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	399	5,183	0
Nuclear Medicine	0	1	0	0	207
Mammography	1	0	0	625	0
Ultrasound	3	0	122	952	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	606	4,036	0
Magnetic Resonance Imaging	0	1	0	0	399

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Douglas D. Kosier
ADMINSTRATOR PHONE	309-543-8589
OWNERSHIP:	
OPERATOR:	
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	
ADDRESS	615 N. Promenade

CITY: Havana **COUNTY:** Mason County

Patients by Race

White	100.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	1412
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	20	6	190	625	253	4.6	2.4	9.6	12.0
0-14 Years				*0*	*0*					
15-44 Years				*8*	*14*					
45-64 Years				*35*	*114*					
65-74 Years				*36*	*117*					
75 Years +				*111*	*380*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			5	63	593		9.4	1.6		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*5*					*253*				
Facility Utilization	**25**			**253**	**1,218**	**506**	**6.8**	**4.7**	**18.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**80.7%**	**5.5%**	**0.0%**	**11.8%**	**1.6%**	**0.4%**	
	205	14	0	30	4	1	**254**
Outpatients	**48.9%**	**20.5%**	**0.0%**	**22.3%**	**8.1%**	**0.1%**	
	12192	5117	0	5560	2027	32	**24,928**

Financial Year Reported: 10/1/2016 *to* 9/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**73.7%**	**2.5%**	**0.0%**	**22.3%**	**1.5%**	**100.0%**	
	2,191,050	75,250	0	661,600	45,000	2,972,900	1,433
Outpatient Revenue ($)	**43.7%**	**10.6%**	**0.0%**	**37.0%**	**8.8%**	**100.0%**	
	9,002,189	2,176,010	0	7,629,100	1,809,005	20,616,304	41,858

Total Charity Care Expense
43,291

Total Charity Care as % of Net Revenue
0.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	10,615
Outpatient Studies	126,441
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	4	49	3	37	40	0.8	0.8
Gastroenterology	0	0	0	0	1	204	0.72	184	184.72	0.7	0.9
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	9	37	19	43	62	2.1	1.2
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	2	0	2	2	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**14**	**292**	**22.72**	**266**	**288.72**	**1.6**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 3

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		
Number of Trauma Visits:		
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		4,763
Patients Admitted from Emergency:		213
Total ED Visits (Emergency+Trauma):		

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**24,896**
Outpatient Visits at the Hospital/ Campus:	24,896
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	2	0	216	4,943	0
Nuclear Medicine	1	0	5	160	0
Mammography	1	0	0	451	0
Ultrasound	1	1	40	670	176
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	84	1,690	0
Magnetic Resonance Imaging	0	1	5	276	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Richard Goins
ADMINSTRATOR PHONE	618-524-2176 ext 2355
OWNERSHIP:	Massac County Hospital District
OPERATOR:	Massac County Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	28 Chick Street

CITY: Metropolis **COUNTY:** Massac County

Patients by Race

White	91.3%
Black	7.0%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	1.6%

Patients by Ethnicity

Hispanic or Latino:	0.6%
Not Hispanic or Latino:	99.4%
Unknown:	0.0%

IDPH Number:	1420
HPA	F-06
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	25	1,220	4,762	226	4.1	13.7	54.7	54.7
0-14 Years				*3*	*4*					
15-44 Years				*143*	*344*					
45-64 Years				*314*	*1,007*					
65-74 Years				*218*	*988*					
75 Years +				*542*	*2,419*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**1,220**	**4,762**	**226**	**4.1**	**13.7**	**54.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**70.9%**	**15.3%**	**0.4%**	**10.3%**	**2.1%**	**0.9%**	
	865	187	5	126	26	11	**1,220**
Outpatients	**35.3%**	**41.4%**	**0.6%**	**18.2%**	**4.1%**	**0.4%**	
	13778	16142	234	7118	1599	153	**39,024**

Financial Year Reported: 4/1/2016 *to* 3/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**82.4%**	**4.5%**	**0.0%**	**11.6%**	**1.4%**	**100.0%**	
	8,583,897	464,653	2,950	1,211,969	149,360	10,412,829	92,392
Outpatient Revenue ($)	**32.0%**	**29.2%**	**1.9%**	**31.9%**	**5.0%**	**100.0%**	
	5,825,896	5,323,611	352,884	5,816,332	913,274	18,231,997	327,572

Total Charity Care Expense **419,964**

Total Charity Care as % of Net Revenue **1.5%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	21,572
Outpatient Studies	64,715
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	314	0	118	118	0.0	0.4
Gastroenterology	0	0	1	1	1	262	1	116	117	1.0	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**1**	**576**	**1**	**234**	**235**	**1.0**	**0.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 10

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	0	423	0	118	118	0.0	0.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
ENT					0	175	0	68	68	0.0	0.4
Opthalmology					0	78	0	36	36	0.0	0.5
General	0	0	0	0	1	15	1	10	11	1.0	0.7

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		7,989
Patients Admitted from Emergency:		719
Total ED Visits (Emergency+Trauma):		**7,989**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**39,024**
Outpatient Visits at the Hospital/ Campus:	25,236
Outpatient Visits Offsite/off campus	13,788

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	1	0	569	5,871	5
Nuclear Medicine	1	0	25	125	0
Mammography	1	0	0	683	0
Ultrasound	1	0	238	1,026	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	1	433	5,030	0
Magnetic Resonance Imaging	1	0	93	708	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kenny Boyd
ADMINSTRATOR PHONE	309-833-4101
OWNERSHIP:	
OPERATOR:	
MANAGEMENT:	Hospital District
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	525 East Grant St

CITY: Macomb **COUNTY:** McDonough County

Patients by Race

White	89.5%
Black	3.8%
American Indian	0.1%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown	6.2%

Patients by Ethnicity

Hispanic or Latino:	1.0%
Not Hispanic or Latino:	94.2%
Unknown:	4.9%

IDPH Number:	1438
HPA	C-04
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	31	31	15	975	2,799	257	3.1	8.4	27.0	27.0
0-14 Years				*15*	*30*					
15-44 Years				*86*	*244*					
45-64 Years				*206*	*756*					
65-74 Years				*182*	*627*					
75 Years +				*486*	*1,142*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	7	7	7	246	792	95	3.6	2.4	34.7	34.7
Direct Admission				*162*	*523*					
Transfers				*84*	*269*					
Obstetric/Gynecology	10	10	6	260	658	32	2.7	1.9	18.9	18.9
Maternity				*260*	*658*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			7	90	688		7.6	1.9		
Total AMI	12			139	1,603	0	11.5	4.4	36.6	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		12	8	139	1,603	0	11.5	4.4		36.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**60**			**1,626**	**6,540**	**384**	**4.3**	**19.0**	**31.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**53.0%**	**19.1%**	**0.0%**	**20.6%**	**0.6%**	**6.7%**	
	924	333	0	359	10	117	**1,743**
Outpatients	**25.9%**	**19.1%**	**0.0%**	**52.2%**	**2.1%**	**0.7%**	
	50072	36835	0	100909	4042	1280	**193,138**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**58.1%**	**11.4%**	**1.6%**	**28.8%**	**0.0%**	**100.0%**	
	9,569,902	1,879,871	266,466	4,749,452	0	16,465,691	122,359
Outpatient Revenue ($)	**12.7%**	**11.6%**	**6.4%**	**69.3%**	**0.0%**	**100.0%**	
	8,164,643	7,475,822	4,115,561	44,566,541	0	64,322,567	695,111

Total Charity Care Expense
817,470

Total Charity Care as % of Net Revenue
1.0%

Birthing Data

Number of Total Births:	249
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	70

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	11	4	0
Patient Days	518	53	0
Total Newborn Patient Days			**571**

Laboratory Studies

Inpatient Studies	39,040
Outpatient Studies	154,348
Studies Performed Under Contract	14,319

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	162	614	178	274	452	1.1	0.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	92	153	87	132	219	0.9	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	1	496	3	237	240	3.0	0.5
Orthopedic	0	0	1	1	137	253	0	0	0	0.0	0.0
Otolaryngology	0	0	1	1	3	443	3	184	187	1.0	0.4
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	11	0	11	11	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**5**	**5**	**395**	**1970**	**271**	**838**	**1109**	**0.7**	**0.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 6

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	47	1781	17	677	694	0.4	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	415	0	80	80	0.0	0.2
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		10
Persons Treated by Emergency Services:		14,312
Patients Admitted from Emergency:		929
Total ED Visits (Emergency+Trauma):		**14,312**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**191,858**
Outpatient Visits at the Hospital/ Campus:	153,933
Outpatient Visits Offsite/off campus	37,925

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	3	0	1,761	15,041	0
Nuclear Medicine	1	0	26	1,295	0
Mammography	1	0	1	3,695	0
Ultrasound	1	0	48	2,092	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	596	4,546	0
Magnetic Resonance Imaging	0	1	0	0	1,385

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Brett A. Bollmann
ADMINSTRATOR PHONE	618-826-4581, Ext. 1298
OWNERSHIP:	Randolph Hospital District dba Memorial Hospital
OPERATOR:	Randolph Hospital District dba Memorial Hospital
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1900 State Street **CITY:** Chester **COUNTY:** Randolph County

Patients by Race

White	95.1%
Black	3.7%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	1.2%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	98.8%
Unknown:	1.2%

IDPH Number:	1495
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	23	15	15	427	1,587	177	4.1	4.8	21.0	32.2
0-14 Years				*2*	*3*					
15-44 Years				*50*	*130*					
45-64 Years				*96*	*337*					
65-74 Years				*112*	*468*					
75 Years +				*167*	*649*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	2	2	2	30	92	125	7.2	0.6	29.7	29.7
Direct Admission				*30*	*92*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			2	32	279		8.7	0.8		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**489**	**1,958**	**302**	**4.6**	**6.2**	**24.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**50.5%**	**5.1%**	**6.1%**	**37.0%**	**1.2%**	**0.0%**	
	247	25	30	181	6	0	**489**
Outpatients	**31.4%**	**14.5%**	**1.8%**	**51.1%**	**0.9%**	**0.3%**	
	19186	8849	1078	31230	563	194	**61,100**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**73.7%**	**1.2%**	**10.1%**	**14.0%**	**1.0%**	**100.0%**	
	2,263,076	35,544	311,496	431,382	30,151	3,071,649	23,835
Outpatient Revenue ($)	**37.1%**	**10.7%**	**4.7%**	**46.1%**	**1.3%**	**100.0%**	
	8,823,764	2,551,294	1,117,610	10,956,832	306,260	23,755,760	136,200

Total Charity Care Expense **160,035**

Total Charity Care as % of Net Revenue **0.6%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	9,206
Outpatient Studies	67,428
Studies Performed Under Contract	5,071

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	3	0	2	2	0.0	0.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	2	3	68	123	110	127	237	1.6	1.0
Gastroenterology	0	0	1	1	43	329	28	164	192	0.7	0.5
Neurology	0	0	0	0	0	7	0	3	3	0.0	0.4
OB/Gynecology	0	0	0	0	0	8	0	4	4	0.0	0.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	130	0	46	46	0.0	0.4
Orthopedic	0	0	0	0	30	38	58	27	85	1.9	0.7
Otolaryngology	0	0	0	0	1	47	0	20	20	0.0	0.4
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	18	0	20	20	0.0	1.1
Thoracic	0	0	0	0	1	0	1	15	16	1.0	0.0
Urology	0	0	0	0	0	34	0	0	0	0.0	0.0
Totals	**0**	**1**	**3**	**4**	**143**	**737**	**197**	**428**	**625**	**1.4**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 8

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	43	329	28	164	192	0.7	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	144	0	40	40	0.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		11
Patients Admitted from Trauma		11
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		6,856
Patients Admitted from Emergency:		580
Total ED Visits (Emergency+Trauma):		**6,867**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**61,100**
Outpatient Visits at the Hospital/ Campus:	37,475
Outpatient Visits Offsite/off campus	23,625

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	466	6,911	0
Nuclear Medicine	0	1	22	305	0
Mammography	1	0	0	673	0
Ultrasound	3	0	104	1,242	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	77	2,419	0
Magnetic Resonance Imaging	1	0	12	603	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jeff Dosett
ADMINSTRATOR PHONE	618-607-3200
OWNERSHIP:	Metro-East Services, Inc.
OPERATOR:	Metro-East Services, Inc.
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1404 Cross Street **CITY:** Shiloh **COUNTY:** St. Clair County

Patients by Race

White	77.9%
Black	19.7%
American Indian	0.2%
Asian	0.8%
Hawaiian/ Pacific	0.2%
Unknown	1.1%

Patients by Ethnicity

Hispanic or Latino:	0.6%
Not Hispanic or Latino:	99.4%
Unknown:	0.0%

IDPH Number:	6049
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	72	72	68	3,135	12,453	602	4.2	35.8	49.7	49.7
0-14 Years				*2*	*2*					
15-44 Years				*540*	*1,714*					
45-64 Years				*876*	*3,388*					
65-74 Years				*662*	*2,787*					
75 Years +				*1,055*	*4,562*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	6	6	5	408	979	2	2.4	2.7	44.8	44.8
Direct Admission				*351*	*801*					
Transfers				*57*	*178*					
Obstetric/Gynecology	16	16	9	1,330	3,393	3	2.6	9.3	58.2	58.2
Maternity				*1,330*	*3,393*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**94**			**4,816**	**16,825**	**607**	**3.6**	**47.8**	**50.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**32.0%**	**3.6%**	**5.6%**	**51.3%**	**1.2%**	**6.4%**	
	1543	171	269	2469	58	306	**4,816**
Outpatients	**18.6%**	**3.2%**	**13.0%**	**59.9%**	**2.9%**	**2.5%**	
	10128	1739	7098	32636	1573	1346	**54,520**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**49.0%**	**1.2%**	**0.0%**	**46.6%**	**3.1%**	**100.0%**	
	17,539,000	434,000	0	16,676,000	1,124,000	35,773,000	227,043
Outpatient Revenue ($)	**12.5%**	**0.0%**	**0.0%**	**84.2%**	**3.3%**	**100.0%**	
	4,183,000	14,000	0	28,144,000	1,089,000	33,430,000	998,691

Total Charity Care Expense
1,225,734

Total Charity Care as % of Net Revenue
1.8%

Birthing Data

Number of Total Births:	1,257
Number of Live Births:	1,264
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	16
C-Section Rooms:	2
CSections Performed:	407

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	16	6	0
Patient Days	1,861	1,371	0
Total Newborn Patient Days			**3,232**

Laboratory Studies

Inpatient Studies	154,869
Outpatient Studies	172,064
Studies Performed Under Contract	5,414

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	192	401	503.9	433.5	937.4	2.6	1.1
General	0	0	4	4	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	117	673	162.7	639.8	802.5	1.4	1.0
Oral/Maxillofacial	0	0	0	0	9	60	11.6	57	68.6	1.3	1.0
Ophthalmology	0	0	0	0	10	58	39.8	119.4	159.2	4.0	2.1
Orthopedic	0	0	0	0	7	138	5.2	121.7	126.9	0.7	0.9
Otolaryngology	0	0	0	0	13	6	11.2	8.4	19.6	0.9	1.4
Plastic Surgery	0	0	0	0	114	12	91.3	11.2	102.5	0.8	0.9
Podiatry	0	0	0	0	2	59	1.2	53.7	54.9	0.6	0.9
Thoracic	0	0	0	0	11	3	12.4	5.1	17.5	1.1	1.7
Urology	0	0	0	0	83	2	72.5	1.9	74.4	0.9	1.0
Totals	**0**	**0**	**4**	**4**	**558**	**1412**	**911.8**	**1451.7**	**2363.5**	**1.6**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	142	9	134	5	140	0.9	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		474
Patients Admitted from Trauma		362
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		19
Persons Treated by Emergency Services:		31,534
Patients Admitted from Emergency:		4,438
Total ED Visits (Emergency+Trauma):		**32,008**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**54,520**
Outpatient Visits at the Hospital/ Campus:	52,484
Outpatient Visits Offsite/off campus	2,036

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**471**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	320
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	151
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	2	0	5,179	21,008	0
Nuclear Medicine	1	0	573	2,398	0
Mammography	1	0	0	3,612	0
Ultrasound	2	0	568	2,655	0
Angiography	2	0			
Diagnostic Angiography			188	132	0
Interventional Angiography			139	45	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	3,570	14,684	0
Magnetic Resonance Imaging	1	0	251	1,846	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Ada Bair
ADMINSTRATOR PHONE	217-357-8566
OWNERSHIP:	Memorial Hospital Association
OPERATOR:	Memorial Hospital Association
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	
ADDRESS	1454 North County Road 2050 **CITY:** Carthage **COUNTY:** Hancock County

Patients by Race

White	100.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.3%
Not Hispanic or Latino:	99.7%
Unknown:	0.0%

IDPH Number:	5611
HPA	E-05
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	15	15	15	537	966	247	2.3	3.3	22.2	22.2
0-14 Years				*12*	*2*					
15-44 Years				*160*	*312*					
45-64 Years				*83*	*158*					
65-74 Years				*115*	*156*					
75 Years +				*167*	*338*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	1	1	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	2	2	2	150	343	18	2.4	1.0	49.5	49.5
Maternity				*139*	*317*					
Clean Gynecology				*11*	*26*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			7	99	754		7.6	2.1		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**18**			**786**	**2,063**	**265**	**3.0**	**6.4**	**35.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**38.8%**	**23.0%**	**0.0%**	**35.6%**	**2.4%**	**0.1%**	
	305	181	0	280	19	1	**786**
Outpatients	**33.2%**	**22.7%**	**0.0%**	**41.1%**	**2.9%**	**0.2%**	
	9205	6291	0	11381	801	46	**27,724**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**61.0%**	**9.1%**	**0.0%**	**29.7%**	**0.3%**	**100.0%**	
	2,894,996	429,888	0	1,411,978	11,923	4,748,785	20,586
Outpatient Revenue ($)	**28.3%**	**17.5%**	**0.0%**	**53.9%**	**0.2%**	**100.0%**	
	5,769,594	3,568,712	0	10,972,635	45,674	20,356,615	258,490

Total Charity Care Expense
279,076

Total Charity Care as % of Net Revenue
1.1%

Birthing Data

Number of Total Births:	127
Number of Live Births:	127
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	2
C-Section Rooms:	0
CSections Performed:	23

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	260	0	0
Total Newborn Patient Days			**260**

Laboratory Studies

Inpatient Studies	5,842
Outpatient Studies	38,035
Studies Performed Under Contract	15,293

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	17	44	42	79	121	2.5	1.8
Gastroenterology	0	0	0	0	5	380	3	213	216	0.6	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	56	34	101	66	167	1.8	1.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	22	0	11	11	0.0	0.5
Orthopedic	0	0	0	0	9	18	25	16	41	2.8	0.9
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	13	0	13	13	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	178	0	66	66	0.0	0.4
Totals	**0**	**0**	**2**	**2**	**87**	**689**	**171**	**464**	**635**	**2.0**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		4,173
Patients Admitted from Emergency:		215
Total ED Visits (Emergency+Trauma):		**4,173**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**27,724**
Outpatient Visits at the Hospital/ Campus:	21,026
Outpatient Visits Offsite/off campus	6,698

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	2	0	340	4,401	0
Nuclear Medicine	1	0	9	145	0
Mammography	1	0	0	1,085	0
Ultrasound	1	0	137	1,983	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	16
Computerized Axial Tomography (CAT)	1	0	69	1,621	0
Magnetic Resonance Imaging	0	1	0	0	496

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark Turner
ADMINSTRATOR PHONE	618-257-5642
OWNERSHIP:	PMMCI
OPERATOR:	PMMCI/BJC Health System
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	4500 Memorial Drive **CITY:** Belleville **COUNTY:** St. Clair County

Patients by Race

White	62.6%
Black	35.3%
American Indian	0.1%
Asian	0.5%
Hawaiian/ Pacific	0.1%
Unknown	1.4%

Patients by Ethnicity

Hispanic or Latino:	1.2%
Not Hispanic or Latino:	98.8%
Unknown:	0.0%

IDPH Number:	1461
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	192	192	172	10,177	45,422	2,519	4.7	131.3	68.4	68.4
0-14 Years				*0*	*0*					
15-44 Years				*1,304*	*4,638*					
45-64 Years				*3,204*	*13,965*					
65-74 Years				*2,278*	*10,582*					
75 Years +				*3,391*	*16,237*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	20	20	17	1,193	4,541	362	4.1	13.4	67.2	67.2
Direct Admission				*821*	*2,966*					
Transfers				*372*	*1,575*					
Obstetric/Gynecology	10	10	8	686	1,707	18	2.5	4.7	47.3	47.3
Maternity				*686*	*1,707*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**222**			**11,684**	**51,670**	**2,899**	**4.7**	**149.5**	**67.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**42.0%**	**3.1%**	**1.7%**	**45.9%**	**1.2%**	**6.1%**	
	4905	365	195	5361	140	718	**11,684**
Outpatients	**28.0%**	**2.8%**	**4.3%**	**58.8%**	**2.4%**	**3.7%**	
	54788	5428	8415	115199	4653	7298	**195,781**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**56.4%**	**18.2%**	**0.0%**	**23.5%**	**1.9%**	**100.0%**	
	71,329,000	23,073,000	0	29,698,000	2,347,000	126,447,000	1,220,354
Outpatient Revenue ($)	**23.4%**	**17.5%**	**0.0%**	**56.7%**	**2.4%**	**100.0%**	
	23,165,000	17,266,000	0	56,061,000	2,373,000	98,865,000	1,337,366

Total Charity Care Expense
2,557,720

Total Charity Care as % of Net Revenue
1.1%

Birthing Data

Number of Total Births:	655
Number of Live Births:	660
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	206

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	10	6	0
Patient Days	1,073	611	0
Total Newborn Patient Days			**1,684**

Laboratory Studies

Inpatient Studies	495,378
Outpatient Studies	553,597
Studies Performed Under Contract	24,350

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	272	8	1389.8	8.8	1398.6	5.1	1.1
Dermatology	0	0	0	0	12	34	11	52	63	0.9	1.5
General	0	0	16	16	1276	1144	2235.2	1360.8	3596	1.8	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	90	7	242.9	4.9	247.8	2.7	0.7
OB/Gynecology	0	0	0	0	120	347	296.8	326.4	623.2	2.5	0.9
Oral/Maxillofacial	0	0	0	0	1	350	1.1	551.8	552.9	1.1	1.6
Ophthalmology	0	0	0	0	1	62	1.7	86.4	88.1	1.7	1.4
Orthopedic	0	0	0	0	1018	1382	1868.9	1450	3318.9	1.8	1.0
Otolaryngology	0	0	0	0	73	509	129.8	490.6	620.4	1.8	1.0
Plastic Surgery	0	0	0	0	62	718	194	657.4	851.4	3.1	0.9
Podiatry	0	0	0	0	30	314	32.6	344.5	377.1	1.1	1.1
Thoracic	0	0	0	0	65	52	53.6	56.1	109.7	0.8	1.1
Urology	0	0	0	0	274	609	297.2	626.3	923.5	1.1	1.0
Totals	**0**	**0**	**18**	**18**	**3294**	**5536**	**6754.6**	**6016**	**12770.6**	**2.1**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 22 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	9	9	730	1590	723	1016	1739	1.0	0.6
Laser Eye Procedures	0	0	0	0	0	1	0	1	1	0.0	1.0
Pain Management	0	0	4	4	0	3639	0	10213	10213	0.0	2.8
Cystoscopy	0	0	2	2	192	186	168	159	327	0.9	0.9
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		1,710
Patients Admitted from Trauma		975
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		37
Persons Treated by Emergency Services:		58,244
Patients Admitted from Emergency:		10,648
Total ED Visits (Emergency+Trauma):		**59,954**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**195,781**
Outpatient Visits at the Hospital/ Campus:	140,434
Outpatient Visits Offsite/off campus	55,347

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,068**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,319
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	671
EP Catheterizations (15+)	78

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**192**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	192
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	160

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	7	0	18,514	58,436	0
Nuclear Medicine	5	0	2,085	5,995	0
Mammography	2	0	18	15,476	0
Ultrasound	3	0	1,300	6,527	0
Angiography	3	0			
Diagnostic Angiography			505	358	0
Interventional Angiography			297	74	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	9,509	30,200	0
Magnetic Resonance Imaging	2	0	867	4,607	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	237
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bart Millstead
ADMINSTRATOR PHONE	618-549-0721
OWNERSHIP:	Southern Illinois Hospital Services
OPERATOR:	Southern Illinois Hospital Services
MANAGEMENT:	Other Not for Profit
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	405 West Jackson **CITY:** Carbondale **COUNTY:** Jackson County

Patients by Race

White	87.9%
Black	9.3%
American Indian	0.1%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	2.3%

Patients by Ethnicity

Hispanic or Latino:	1.2%
Not Hispanic or Latino:	97.9%
Unknown:	0.9%

IDPH Number:	0513
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	91	91	91	7,946	24,762	4,362	3.7	79.8	87.7	87.7
0-14 Years				*0*	*0*					
15-44 Years				*1,145*	*2,835*					
45-64 Years				*2,582*	*7,554*					
65-74 Years				*2,000*	*6,315*					
75 Years +				*2,219*	*8,058*					
Pediatric	14	14	14	235	592	175	3.3	2.1	15.0	15.0
Intensive Care	21	21	21	1,333	5,640	0	4.2	15.5	73.6	73.6
Direct Admission				*421*	*1,569*					
Transfers				*912*	*4,071*					
Obstetric/Gynecology	28	28	28	2,041	4,462	1,224	2.8	15.6	55.6	55.6
Maternity				*2,036*	*4,448*					
Clean Gynecology				*5*	*14*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**154**			**10,643**	**35,456**	**5,761**	**3.9**	**112.9**	**73.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**47.1%**	**24.2%**	**2.5%**	**24.5%**	**1.2%**	**0.5%**	
	5008	2576	268	2606	128	57	**10,643**
Outpatients	**37.2%**	**23.2%**	**0.7%**	**36.4%**	**2.1%**	**0.4%**	
	45412	28295	847	44467	2570	432	**122,023**

Financial Year Reported: 3/1/2016 *to* 4/1/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**41.6%**	**18.1%**	**2.3%**	**37.9%**	**0.1%**	**100.0%**	
	50,868,470	22,144,924	2,792,829	46,420,766	101,325	122,328,314	1,176,156
Outpatient Revenue ($)	**23.8%**	**12.9%**	**1.0%**	**62.2%**	**0.1%**	**100.0%**	
	38,757,560	21,035,161	1,586,476	101,274,851	194,620	162,848,668	1,686,526

Total Charity Care Expense
2,862,682

Total Charity Care as % of Net Revenue
1.0%

Birthing Data

Number of Total Births:	1,895
Number of Live Births:	1,881
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	426

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	21	0	13
Patient Days	2,626	0	1,401
Total Newborn Patient Days			**4,027**

Laboratory Studies

Inpatient Studies	726,031
Outpatient Studies	688,519
Studies Performed Under Contract	40,602

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	243	0	1520	0	1520	6.3	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	727	1206	2442	2632	5074	3.4	2.2
Gastroenterology	0	0	0	0	18	18	23	19	42	1.3	1.1
Neurology	0	0	0	0	248	123	1148	305	1453	4.6	2.5
OB/Gynecology	0	0	0	0	55	653	122	1029	1151	2.2	1.6
Oral/Maxillofacial	0	0	0	0	0	3	0	4	4	0.0	1.3
Ophthalmology	0	0	0	0	0	19	0	25	25	0.0	1.3
Orthopedic	0	0	0	0	788	310	1952	660	2612	2.5	2.1
Otolaryngology	0	0	0	0	8	151	16	205	221	2.0	1.4
Plastic Surgery	0	0	0	0	30	320	88	836	924	2.9	2.6
Podiatry	0	0	0	0	64	19	93	32	125	1.5	1.7
Thoracic	0	0	0	0	80	17	295	145	440	3.7	8.5
Urology	0	0	0	0	310	330	746	502	1248	2.4	1.5
Totals	**0**	**0**	**10**	**10**	**2571**	**3169**	**8445**	**6394**	**14839**	**3.3**	**2.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 31

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	602	345	664	375	1039	1.1	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedures					81	69	87	76	163	1.1	1.1
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		22
Persons Treated by Emergency Services:		33,571
Patients Admitted from Emergency:		4,807
Total ED Visits (Emergency+Trauma):		**33,571**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**122,023**
Outpatient Visits at the Hospital/ Campus:	96,876
Outpatient Visits Offsite/off campus	25,147

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,395**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,850
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	438
EP Catheterizations (15+)	107

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**227**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	227
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	193

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	10	0	13,227	20,793	0
Nuclear Medicine	3	0	792	2,097	0
Mammography	0	0	0	0	0
Ultrasound	3	0	2,661	6,889	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			803	1,437	0
Positron Emission Tomography (PET)	0	1	2	355	0
Computerized Axial Tomography (CAT)	2	0	7,229	16,594	0
Magnetic Resonance Imaging	2	0	1,458	5,376	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Edgar J. Curtis
ADMINSTRATOR PHONE	217-788-3000
OWNERSHIP:	Memorial Medical Center
OPERATOR:	Memorial Medical Center
MANAGEMENT:	Other Not for Profit
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	701 North First Street

CITY: Springfield **COUNTY:** Sangamonm County

Patients by Race

White	89.1%
Black	8.6%
American Indian	0.1%
Asian	0.3%
Hawaiian/ Pacific	0.2%
Unknown	1.7%

Patients by Ethnicity

Hispanic or Latino:	0.8%
Not Hispanic or Latino:	96.5%
Unknown:	2.7%

IDPH Number:	1487
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	349	291	291	18,448	88,286	1,377	4.9	245.7	70.4	84.4
0-14 Years				*3*	*5*					
15-44 Years				*2,430*	*10,488*					
45-64 Years				*6,542*	*30,768*					
65-74 Years				*4,026*	*19,547*					
75 Years +				*5,447*	*27,478*					
Pediatric	7	7	7	125	292	30	2.6	0.9	12.6	12.6
Intensive Care	49	48	47	3,669	13,312	17	3.6	36.5	74.5	76.1
Direct Admission				*2,825*	*9,877*					
Transfers				*844*	*3,435*					
Obstetric/Gynecology	21	21	18	1,555	3,556	38	2.3	9.8	46.9	46.9
Maternity				*1,555*	*3,556*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	44			1,333	11,878	0	8.9	32.5	74.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		36	36	1,333	11,878	0	8.9	32.5		90.4
Rehabilitation	30	30	22	535	6,296	0	11.8	17.2	57.5	57.5
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**500**			**24,821**	**123,620**	**1,462**	**5.0**	**342.7**	**68.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**53.3%**	**18.0%**	**1.0%**	**26.1%**	**1.0%**	**0.6%**	
	13230	4472	237	6484	254	144	**24,821**
Outpatients	**32.0%**	**18.7%**	**0.9%**	**47.0%**	**1.1%**	**0.3%**	
	137465	80196	4033	202013	4793	1085	**429,585**

Financial Year Reported: 10/1/2016 *to* 9/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**50.6%**	**10.4%**	**0.7%**	**38.3%**	**0.1%**	**100.0%**	
	162,997,288	33,366,885	2,193,903	123,308,054	323,289	322,189,419	3,668,897
Outpatient Revenue ($)	**22.5%**	**5.9%**	**0.9%**	**69.9%**	**0.8%**	**100.0%**	
	56,310,347	14,870,474	2,272,122	175,214,597	1,934,836	250,602,376	2,510,377

Total Charity Care Expense
6,179,274

Total Charity Care as % of Net Revenue
1.1%

Birthing Data

Number of Total Births:	1,510
Number of Live Births:	1,502
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	19
C-Section Rooms:	2
CSections Performed:	400

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	22	7	0
Patient Days	2,942	327	0
Total Newborn Patient Days			**3,269**

Laboratory Studies

Inpatient Studies	1,095,274
Outpatient Studies	1,155,211
Studies Performed Under Contract	32,880

Organ Transplantation

Kidney:	23
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**23**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	857	398	2981	891	3872	3.5	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	7	8	1615	2234	5151	4420	9571	3.2	2.0
Gastroenterology	0	0	0	0	165	66	202	75	277	1.2	1.1
Neurology	0	0	1	1	450	122	2071	346	2417	4.6	2.8
OB/Gynecology	0	1	2	3	165	1464	515	3353	3868	3.1	2.3
Oral/Maxillofacial	0	0	0	0	22	75	87	179	266	4.0	2.4
Ophthalmology	0	0	0	0	5	346	9	400	409	1.8	1.2
Orthopedic	0	1	6	7	2869	2078	8157	4154	12311	2.8	2.0
Otolaryngology	0	1	1	2	251	1273	1392	2813	4205	5.5	2.2
Plastic Surgery	0	2	1	3	515	1548	1633	3487	5120	3.2	2.3
Podiatry	0	0	0	0	102	335	177	554	731	1.7	1.7
Thoracic	0	0	2	2	622	88	2747	144	2891	4.4	1.6
Urology	0	0	1	1	220	443	850	850	1700	3.9	1.9
Totals	**0**	**6**	**23**	**29**	**7858**	**10470**	**25972**	**21666**	**47638**	**3.3**	**2.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 33 Stage 2 Recovery Stations 63

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	968	4865	897	4363	5260	0.9	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	218	0	134	134	0.0	0.6
Cystoscopy	0	0	2	2	244	1112	298	1323	1621	1.2	1.2
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,278
Patients Admitted from Trauma		863
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		56
Persons Treated by Emergency Services:		71,033
Patients Admitted from Emergency:		15,266
Total ED Visits (Emergency+Trauma):		**72,311**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**429,585**
Outpatient Visits at the Hospital/ Campus:	330,669
Outpatient Visits Offsite/off campus	98,916

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**5**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**4,554**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,429
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	915
EP Catheterizations (15+)	210

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**349**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	349
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	302

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	15	0	28,979	55,549	0
Nuclear Medicine	5	0	873	2,478	0
Mammography	4	0	0	17,487	0
Ultrasound	6	0	3,482	13,084	0
Angiography	3	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			2,144	3,556	0
Positron Emission Tomography (PET)	1	0	46	1,511	0
Computerized Axial Tomography (CAT)	4	0	5,594	50,205	0
Magnetic Resonance Imaging	3	0	3,614	8,406	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy		1	84
Linear Accelerator	2	0	18,378
Image Guided Rad Therapy			7,230
Intensity Modulated Rad Thrpy			5,772
High Dose Brachytherapy	1	0	170
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jeni Hallatt, MHA, FACHE
ADMINSTRATOR PHONE	608-756-6746
OWNERSHIP:	Mercy Harvard Hospital Inc.
OPERATOR:	Mercy Harvard Hospital, Inc.
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1001 Grant Street **CITY:** Harvard **COUNTY:** McHenry County

Patients by Race

White	96.5%
Black	0.8%
American Indian	0.4%
Asian	1.0%
Hawaiian/ Pacific	0.0%
Unknown	1.3%

Patients by Ethnicity

Hispanic or Latino:	8.8%
Not Hispanic or Latino:	90.8%
Unknown:	0.4%

IDPH Number:	4911
HPA	A-10
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	4	13	7	389	1,232	269	3.9	4.1	102.8	31.6
0-14 Years				*3*	*5*					
15-44 Years				*50*	*134*					
45-64 Years				*122*	*345*					
65-74 Years				*94*	*359*					
75 Years +				*120*	*389*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	1	3	2	34	43	0	1.3	0.1	11.8	3.9
Direct Admission				*30*	*39*					
Transfers				*4*	*4*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	45	45	29	102	8,408	0	82.4	23.0	51.2	51.2
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**50**			**521**	**9,683**	**269**	**19.1**	**27.3**	**54.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**62.4%**	**8.8%**	**0.0%**	**16.1%**	**10.9%**	**1.7%**	
	325	46	0	84	57	9	**521**
Outpatients	**27.4%**	**28.1%**	**0.9%**	**36.4%**	**6.7%**	**0.4%**	
	3350	3442	113	4459	820	51	**12,235**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**49.6%**	**15.6%**	**0.0%**	**19.3%**	**15.5%**	**100.0%**	
	3,155,207	992,465	0	1,229,193	983,978	6,360,843	8,137
Outpatient Revenue ($)	**24.2%**	**16.7%**	**1.2%**	**57.9%**	**0.0%**	**100.0%**	
	4,443,782	3,080,813	224,834	10,646,377	0	18,395,806	85,086

Total Charity Care Expense
93,223

Total Charity Care as % of Net Revenue
0.4%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	7,448
Outpatient Studies	48,847
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	164	344	314	393	707	1.9	1.1
Gastroenterology	0	0	0	0	16	801	12	473	485	0.8	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	255	0	186	186	0.0	0.7
Orthopedic	0	0	0	0	20	63	45	82	127	2.3	1.3
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	5	70	5	97	102	1.0	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	3	10	13	14	27	4.3	1.4
Totals	**0**	**0**	**2**	**2**	**208**	**1543**	**389**	**1245**	**1634**	**1.9**	**0.8**

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	2	Stage 2 Recovery Stations	4

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Gastro-intestinal					0	107	0	70	70	0.0	0.7
Pain Management					0	209	0	132	132	0.0	0.6
Spinal Tap	0	0	0	0	0	11	0	10	10	0.0	0.9

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		5
Persons Treated by Emergency Services:		5,649
Patients Admitted from Emergency:		131
Total ED Visits (Emergency+Trauma):		**5,649**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**61,058**
Outpatient Visits at the Hospital/ Campus:	61,058
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	6	0	2,711	1,156	0
Nuclear Medicine	1	0	37	122	0
Mammography	1	0	0	551	0
Ultrasound	1	0	335	1,058	0
Angiography	2	0			
Diagnostic Angiography			5	34	0
Interventional Angiography			25	21	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,191	343	0
Magnetic Resonance Imaging	1	0	8	301	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Carol Schneider
ADMINSTRATOR PHONE	312-567-2100
OWNERSHIP:	Mercy Hospital & Medical Center
OPERATOR:	Mercy Hospital & Medical Center
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	2525 South Michigan Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	23.5%
Black	65.2%
American Indian	0.1%
Asian	7.0%
Hawaiian/ Pacific	0.1%
Unknown	4.2%

Patients by Ethnicity

Hispanic or Latino:	0.6%
Not Hispanic or Latino:	95.8%
Unknown:	3.6%

IDPH Number:	1578
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	289	102	102	7,521	35,432	4,949	5.4	110.6	38.3	108.5
0-14 Years				*0*	*0*					
15-44 Years				*1,078*	*3,894*					
45-64 Years				*2,610*	*11,607*					
65-74 Years				*1,647*	*8,509*					
75 Years +				*2,186*	*11,422*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	30	16	16	472	2,812	50	6.1	7.8	26.1	49.0
Direct Admission				*472*	*2,812*					
Transfers				*0*	*0*					
Obstetric/Gynecology	30	12	12	1,980	4,718	0	2.4	12.9	43.1	107.7
Maternity				*1,980*	*4,718*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	29			1,383	6,889	0	5.0	18.9	65.1	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		24	24	1,383	6,889	0	5.0	18.9		78.6
Rehabilitation	24	15	15	429	4,319	0	10.1	11.8	49.3	78.9
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**402**			**11,785**	**54,170**	**4,999**	**5.0**	**162.1**	**40.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**29.6%**	**40.4%**	**24.4%**	**5.4%**	**0.0%**	**0.1%**	
	3492	4764	2879	633	0	17	**11,785**
Outpatients	**23.8%**	**47.1%**	**2.8%**	**25.8%**	**0.0%**	**0.5%**	
	75558	149133	8882	81683	0	1573	**316,829**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.7%**	**44.6%**	**0.2%**	**14.5%**	**0.0%**	**100.0%**	
	67,084,138	73,554,154	325,429	23,882,336	0	164,846,057	1,817,628
Outpatient Revenue ($)	**26.5%**	**29.1%**	**0.5%**	**43.8%**	**0.0%**	**100.0%**	
	18,531,862	20,307,846	368,571	30,608,664	0	69,816,943	2,590,795

Total Charity Care Expense
4,408,423

Total Charity Care as % of Net Revenue
1.9%

Birthing Data

Number of Total Births:	1,929
Number of Live Births:	1,905
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	512

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	23	15	0
Patient Days	3,156	2,183	0
Total Newborn Patient Days			**5,339**

Laboratory Studies

Inpatient Studies	459,482
Outpatient Studies	399,361
Studies Performed Under Contract	4,965

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	116	10	496	32	528	4.3	3.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	426	613	1153	1292	2445	2.7	2.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	518	342	1272	616	1888	2.5	1.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	454	0	677	677	0.0	1.5
Orthopedic	0	0	0	0	186	385	440	756	1196	2.4	2.0
Otolaryngology	0	0	0	0	48	222	99	354	453	2.1	1.6
Plastic Surgery	0	0	0	0	3	17	15	44	59	5.0	2.6
Podiatry	0	0	0	0	71	159	134	299	433	1.9	1.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	187	352	305	447	752	1.6	1.3
Totals	**0**	**0**	**10**	**10**	**1555**	**2554**	**3914**	**4517**	**8431**	**2.5**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 9

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	790	2761	999	3255	4254	1.3	1.2
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	30	611	41	560	601	1.4	0.9
Cystoscopy	0	0	1	1	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor-Local					0	154	0	116	116	0.0	0.8
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		30
Persons Treated by Emergency Services:		54,907
Patients Admitted from Emergency:		9,716
Total ED Visits (Emergency+Trauma):		**54,907**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**316,829**
Outpatient Visits at the Hospital/ Campus:	168,789
Outpatient Visits Offsite/off campus	148,040

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**435**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	435
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**14**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	14
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	7

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	11	0	10,130	36,301	0
Nuclear Medicine	3	0	468	1,929	0
Mammography	5	0	5	14,322	0
Ultrasound	13	0	1,982	19,625	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			1,523	556	0
Positron Emission Tomography (PET)	1	0	0	236	0
Computerized Axial Tomography (CAT)	4	0	3,775	14,181	0
Magnetic Resonance Imaging	1	0	1,185	3,232	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	8,376
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			8,376
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Sue Ripsch
ADMINSTRATOR PHONE	815-971-7202
OWNERSHIP:	Rockford Memorial Hospital
OPERATOR:	Rockford Memorial Hospital
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	2400 N. Rockton Avenue **CITY:** Rockford **COUNTY:** Winnebago County

Patients by Race

White	66.6%
Black	19.9%
American Indian	0.1%
Asian	0.8%
Hawaiian/ Pacific	0.1%
Unknown	12.4%

Patients by Ethnicity

Hispanic or Latino:	11.3%
Not Hispanic or Latino:	86.9%
Unknown:	1.9%

IDPH Number:	2048
HPA	B-01
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	154	157	156	6,755	32,923	2,845	5.3	98.0	63.6	62.4
0-14 Years				*0*	*0*					
15-44 Years				*1,199*	*5,211*					
45-64 Years				*2,222*	*10,339*					
65-74 Years				*1,427*	*7,287*					
75 Years +				*1,907*	*10,086*					
Pediatric	12	20	12	760	2,059	792	3.8	7.8	65.1	39.1
Intensive Care	30	28	26	2,172	4,960	27	2.3	13.7	45.5	48.8
Direct Admission				*1,683*	*3,138*					
Transfers				*489*	*1,822*					
Obstetric/Gynecology	20	35	35	2,531	6,597	140	2.7	18.5	92.3	52.7
Maternity				*2,447*	*6,366*					
Clean Gynecology				*84*	*231*					
Neonatal	52	52	52	548	14,855	0	27.1	40.7	78.3	78.3
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	20			596	3,447	0	5.8	9.4	47.2	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		14	14	596	3,447	0	5.8	9.4		67.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*16*					*1955*				
Facility Utilization	**288**			**12,873**	**64,841**	**5,759**	**5.5**	**193.4**	**67.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**28.6%**	**37.1%**	**11.0%**	**20.1%**	**0.6%**	**2.6%**	
	3684	4770	1411	2593	83	332	**12,873**
Outpatients	**18.0%**	**43.1%**	**9.5%**	**24.7%**	**2.8%**	**1.9%**	
	19416	46362	10235	26643	2994	2038	**107,688**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**22.0%**	**33.3%**	**7.7%**	**36.7%**	**0.3%**	**100.0%**	
	51,664,637	77,974,985	17,974,872	85,989,796	720,705	234,324,995	447,125
Outpatient Revenue ($)	**13.5%**	**16.0%**	**6.4%**	**62.1%**	**2.0%**	**100.0%**	
	20,628,592	24,450,651	9,778,602	95,075,389	3,105,673	153,038,907	657,124

Total Charity Care Expense
1,104,249

Total Charity Care as % of Net Revenue
0.3%

Birthing Data

Number of Total Births:	2,321
Number of Live Births:	2,304
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	12
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	806

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	26	0	0
Patient Days	3,701	0	0
Total Newborn Patient Days			**3,701**

Laboratory Studies

Inpatient Studies	524,310
Outpatient Studies	290,644
Studies Performed Under Contract	709,569

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	62	0	378	0	378	6.1	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	1240	1780	3142	3746	6888	2.5	2.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	2	2	376	148	1226	364	1590	3.3	2.5
OB/Gynecology	0	0	1	1	139	774	369	1181	1550	2.7	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	4	1860	7	1787	1794	1.8	1.0
Orthopedic	0	0	2	2	951	1017	2778	2337	5115	2.9	2.3
Otolaryngology	0	0	1	1	31	437	44	633	677	1.4	1.4
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	2	2	130	143	342	554	896	2.6	3.9
Totals	**0**	**0**	**14**	**14**	**2933**	**6159**	**8286**	**10602**	**18888**	**2.8**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	1315	3418	986	3072	4058	0.7	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	13	9648	13	9648	9661	1.0	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Pediatric Gastro-Int					21	308	20	380	400	1.0	1.2
Bronchoscopy					305	283	458	187	645	1.5	0.7
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult & Child	
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		10,147
Patients Admitted from Trauma		984
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		29
Persons Treated by Emergency Services:		49,788
Patients Admitted from Emergency:		7,174
Total ED Visits (Emergency+Trauma):		**59,935**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**325,135**
Outpatient Visits at the Hospital/ Campus:	322,459
Outpatient Visits Offsite/off campus	2,676

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**4,831**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,412
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	687
EP Catheterizations (15+)	732

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**62**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	62
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	54

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	20	0	21,072	21,836	0
Nuclear Medicine	3	0	452	1,340	0
Mammography	1	0	0	11,128	0
Ultrasound	4	0	3,239	9,339	0
Angiography	2	0			
Diagnostic Angiography			6,069	4,367	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	268
Computerized Axial Tomography (CAT)	3	0	7,811	14,848	0
Magnetic Resonance Imaging	3	0	1,477	5,202	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	8
Linear Accelerator	1	0	3,327
Image Guided Rad Therapy			817
Intensity Modulated Rad Thrpy			1,374
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	JOSEPH CHANDY
ADMINSTRATOR PHONE	773-989-1334
OWNERSHIP:	Bethany Homes and Methodist Hospital
OPERATOR:	Bethany Homes and Methodist Hospital
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	5025 North Paulina Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	31.7%
Black	64.6%
American Indian	0.1%
Asian	2.0%
Hawaiian/ Pacific	0.0%
Unknown	1.6%

Patients by Ethnicity

Hispanic or Latino:	7.9%
Not Hispanic or Latino:	90.6%
Unknown:	1.6%

IDPH Number:	0125
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	74	60	26	1,466	5,518	522	4.1	16.5	22.4	27.6
0-14 Years				*0*	*0*					
15-44 Years				*320*	*951*					
45-64 Years				*813*	*2,868*					
65-74 Years				*151*	*740*					
75 Years +				*182*	*959*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	9	6	6	39	298	0	7.6	0.8	9.1	13.6
Direct Admission				*24*	*171*					
Transfers				*15*	*127*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	62			2,553	14,031	0	5.5	38.4	62.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		61	56	2,553	14,031	0	5.5	38.4		63.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**145**			**4,043**	**19,847**	**522**	**5.0**	**55.8**	**38.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**31.8%**	**63.4%**	**0.0%**	**3.5%**	**0.4%**	**0.9%**	
	1285	2562	0	143	16	35	**4,041**
Outpatients	**26.5%**	**24.7%**	**0.1%**	**40.4%**	**1.3%**	**7.1%**	
	3786	3531	12	5767	183	1011	**14,290**

Financial Year Reported: 10/1/2016 *to* 9/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.9%**	**52.4%**	**0.0%**	**6.2%**	**0.4%**	**100.0%**	
	12,893,962	16,517,454	0	1,969,016	124,323	31,504,755	283,669
Outpatient Revenue ($)	**28.3%**	**30.7%**	**0.0%**	**35.2%**	**5.8%**	**100.0%**	
	1,723,847	1,873,522	0	2,145,551	356,483	6,099,403	169,093

Total Charity Care Expense
452,762

Total Charity Care as % of Net Revenue
1.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	45,507
Outpatient Studies	18,336
Studies Performed Under Contract	8,497

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	46	3	69	3	72	1.5	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	106	46	371	138	509	3.5	3.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	2	0	3	3	0.0	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	124	0	186	186	0.0	1.5
Orthopedic	0	0	0	0	16	20	56	70	126	3.5	3.5
Otolaryngology	0	0	0	0	28	9	42	14	56	1.5	1.6
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	5	0	13	13	0.0	2.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	25	16	63	40	103	2.5	2.5
Totals	**0**	**0**	**4**	**4**	**221**	**225**	**601**	**467**	**1068**	**2.7**	**2.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	136	1702	125	1560	1685	0.9	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	5	0	8	0	8	1.6	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		9
Persons Treated by Emergency Services:		2,660
Patients Admitted from Emergency:		1,557
Total ED Visits (Emergency+Trauma):		**2,660**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**13,283**
Outpatient Visits at the Hospital/ Campus:	8,854
Outpatient Visits Offsite/off campus	4,429

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	1,141	2,128	0
Nuclear Medicine	1	0	220	135	0
Mammography	1	0	2	24	0
Ultrasound	1	0	496	360	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	266	751	0
Magnetic Resonance Imaging	1	0	24	43	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	John Baird
ADMINSTRATOR PHONE	708-597-2000 Ext. 5201
OWNERSHIP:	Blue Island Hospital Company LLC
OPERATOR:	Blue Island Hospital Company LLC
MANAGEMENT:	Limited Liability Company
CERTIFICATION:	
FACILITY DESIGNATION:	
ADDRESS	12935 South Gregory Street **CITY:** Blue Island **COUNTY:** Suburban Cook County

Patients by Race

White	25.7%
Black	65.7%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.2%
Unknown	8.3%

Patients by Ethnicity

Hispanic or Latino:	9.6%
Not Hispanic or Latino:	86.8%
Unknown:	3.6%

IDPH Number:	5835
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	242	95	95	5,190	23,354	2,913	5.1	72.0	29.7	75.8
0-14 Years				*24*	*466*					
15-44 Years				*845*	*2,952*					
45-64 Years				*1,880*	*7,829*					
65-74 Years				*981*	*4,640*					
75 Years +				*1,460*	*7,467*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	28	12	12	1,052	2,769	13	2.6	7.6	27.2	63.5
Direct Admission				*868*	*2,197*					
Transfers				*184*	*572*					
Obstetric/Gynecology	30	21	21	1,498	3,047	187	2.2	8.9	29.5	42.2
Maternity				*1,485*	*3,027*					
Clean Gynecology				*13*	*20*					
Neonatal	0	13	13	455	1,985	0	4.4	5.4	0.0	41.8
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	14			399	3,741	0	9.4	10.2	73.2	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		12	12	399	3,741	0	9.4	10.2		85.4
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**314**			**8,410**	**34,896**	**3,113**	**4.5**	**104.1**	**33.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**40.5%**	**39.1%**	**3.9%**	**13.4%**	**2.2%**	**0.7%**	
	3435	3314	334	1139	188	63	**8,473**
Outpatients	**51.2%**	**19.8%**	**1.8%**	**18.8%**	**5.3%**	**3.1%**	
	36398	14045	1274	13365	3758	2220	**71,060**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**26.5%**	**30.9%**	**1.1%**	**26.6%**	**14.9%**	**100.0%**	
	24,137,768	28,116,250	1,042,118	24,235,776	13,589,262	91,121,174	246,136
Outpatient Revenue ($)	**14.7%**	**21.1%**	**9.5%**	**36.7%**	**18.0%**	**100.0%**	
	7,938,516	11,371,194	5,116,005	19,820,863	9,741,210	53,987,788	319,655

Total Charity Care Expense
565,791

Total Charity Care as % of Net Revenue
0.4%

Birthing Data

Number of Total Births:	1,384
Number of Live Births:	1,399
Birthing Rooms:	0
Labor Rooms:	5
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	13
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	449

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	10	10	8
Patient Days	292	18	1,571
Total Newborn Patient Days			**1,881**

Laboratory Studies

Inpatient Studies	9,178
Outpatient Studies	29,965
Studies Performed Under Contract	2,158

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	82	64	174	43	217	2.1	0.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	407	499	941	712	1653	2.3	1.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	23	7	87	28	115	3.8	4.0
OB/Gynecology	0	0	0	0	548	312	1222	559	1781	2.2	1.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	2	2	0	503	0	736	736	0.0	1.5
Orthopedic	0	0	1	1	373	481	1282	1122	2404	3.4	2.3
Otolaryngology	0	0	0	0	24	43	40	119	159	1.7	2.8
Plastic Surgery	0	0	0	0	1	1	5	30	35	5.0	30.0
Podiatry	0	0	0	0	62	88	118	149	267	1.9	1.7
Thoracic	0	0	0	0	53	10	199	97	296	3.8	9.7
Urology	0	0	1	1	66	66	130	121	251	2.0	1.8
Totals	**0**	**0**	**10**	**10**	**1639**	**2074**	**4198**	**3716**	**7914**	**2.6**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 28

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	936	2154	1324	2971	4295	1.4	1.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	33	0	35	35	0.0	1.1
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		45,523
Patients Admitted from Emergency:		5,954
Total ED Visits (Emergency+Trauma):		**45,523**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**83,381**
Outpatient Visits at the Hospital/ Campus:	83,381
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,522**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	898
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	317
EP Catheterizations (15+)	307

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**13**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	13
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	13

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	6,389	26,180	0
Nuclear Medicine	5	0	902	410	0
Mammography	3	0	2	5,478	0
Ultrasound	5	0	2,676	7,338	0
Angiography	1	0			
Diagnostic Angiography			136	17	0
Interventional Angiography			293	120	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,674	11,710	0
Magnetic Resonance Imaging	1	0	1,375	980	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Tracy L. Bauer
ADMINSTRATOR PHONE	815-776-7266
OWNERSHIP:	Midwest Medical Center
OPERATOR:	Midwest Medical Center
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	
ADDRESS	One Medical Center Drive

CITY: Galena **COUNTY:** Jo Daviess County

Patients by Race

White	99.0%
Black	0.3%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.7%

Patients by Ethnicity

Hispanic or Latino:	0.7%
Not Hispanic or Latino:	96.6%
Unknown:	2.7%

IDPH Number:	5488
HPA	B-02
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	2	293	1,963	110	7.1	5.7	22.7	22.7
0-14 Years				*1*	*1*					
15-44 Years				*6*	*12*					
45-64 Years				*28*	*87*					
65-74 Years				*54*	*461*					
75 Years +				*204*	*1,402*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			7	144	1,579		11.0	4.3		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**437**	**3,542**	**110**	**8.4**	**10.0**	**40.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**83.2%**	**4.7%**	**0.0%**	**9.1%**	**1.7%**	**1.3%**	
	247	14	0	27	5	4	**297**
Outpatients	**38.4%**	**20.4%**	**0.0%**	**36.5%**	**4.4%**	**0.3%**	
	11155	5932	0	10626	1271	97	**29,081**

Financial Year Reported: 10/1/2016 *to* 9/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**94.5%**	**0.5%**	**0.0%**	**4.6%**	**0.4%**	**100.0%**	
	4,239,056	21,700	0	205,736	18,089	4,484,581	3,439
Outpatient Revenue ($)	**37.9%**	**11.9%**	**0.0%**	**43.4%**	**6.8%**	**100.0%**	
	5,500,460	1,722,873	0	6,299,014	986,534	14,508,881	104,180

Total Charity Care Expense
107,619

Total Charity Care as % of Net Revenue
0.6%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	829
Outpatient Studies	8,787
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	22	0	458	458	0.0	20.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	2	2	0	40	0	729	729	0.0	18.2
Orthopedic	0	0	2	2	3	19	73	464	537	24.3	24.4
Otolaryngology	0	0	2	2	0	10	0	187	187	0.0	18.7
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	2	2	0	5	0	128	128	0.0	25.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**10**	**10**	**3**	**96**	**73**	**1966**	**2039**	**24.3**	**20.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	0	247	0	3644	3644	0.0	14.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		3,524
Patients Admitted from Emergency:		114
Total ED Visits (Emergency+Trauma):		**3,524**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**30,221**
Outpatient Visits at the Hospital/ Campus:	27,145
Outpatient Visits Offsite/off campus	3,076

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	1	0	91	2,748	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	919	0
Ultrasound	1	0	14	421	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	34	1,843	0
Magnetic Resonance Imaging	1	0	5	276	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Scott Jones
ADMINSTRATOR PHONE	847-872-6300
OWNERSHIP:	Midwestern Regional Medical Center
OPERATOR:	Northern Illinois Medical Properties
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	2520 Elisha Avenue **CITY:** Zion **COUNTY:** Lake County

Patients by Race

White	71.9%
Black	19.3%
American Indian	0.4%
Asian	1.7%
Hawaiian/ Pacific	0.2%
Unknown	6.4%

Patients by Ethnicity

Hispanic or Latino:	3.4%
Not Hispanic or Latino:	95.5%
Unknown:	1.0%

IDPH Number:	2956
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	61	61	18	1,192	4,118	548	3.9	12.8	21.0	21.0
0-14 Years				*0*	*0*					
15-44 Years				*178*	*614*					
45-64 Years				*808*	*2,826*					
65-74 Years				*146*	*495*					
75 Years +				*60*	*183*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	595	5,767	352	10.3	16.8	139.7	139.7
Direct Admission				*487*	*5,125*					
Transfers				*108*	*642*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**73**			**1,679**	**9,885**	**900**	**6.4**	**29.5**	**40.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**15.7%**	**0.2%**	**0.1%**	**73.4%**	**0.4%**	**10.2%**	
	204	3	1	955	5	133	**1,301**
Outpatients	**15.6%**	**3.2%**	**0.1%**	**67.8%**	**1.5%**	**11.7%**	
	1586	329	14	6899	148	1194	**10,170**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**16.7%**	**0.1%**	**0.0%**	**82.8%**	**0.3%**	**100.0%**	
	21,719,451	180,862	35,446	107,718,678	415,705	130,070,142	840,973
Outpatient Revenue ($)	**16.8%**	**0.2%**	**0.0%**	**82.7%**	**0.2%**	**100.0%**	
	111,476,981	1,458,883	190,674	549,048,996	1,380,944	663,556,478	4,341,144

Total Charity Care Expense
5,182,117

Total Charity Care as % of Net Revenue
0.7%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	58,598
Outpatient Studies	245,768
Studies Performed Under Contract	37,063

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	1300	1269	4722	1046	5768	3.6	0.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**5**	**5**	**1300**	**1269**	**4722**	**1046**	**5768**	**3.6**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 8

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	156	1857	116	1208	1324	0.7	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		2,389
Patients Admitted from Emergency:		166
Total ED Visits (Emergency+Trauma):		**2,389**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**34,244**
Outpatient Visits at the Hospital/ Campus:	34,244
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Examinations: Outpt	Examinations: Contract
General Radiography/Fluoroscopy	2	0	1,842	4,883	0
Nuclear Medicine	1	0	29	1,543	0
Mammography	1	0	5	2,138	0
Ultrasound	4	0	297	1,867	0
Angiography	0	0			
Diagnostic Angiography			2,834	27,550	0
Interventional Angiography			399	3,524	0
Positron Emission Tomography (PET)	2	0	14	2,144	0
Computerized Axial Tomography (CAT)	3	0	428	10,634	0
Magnetic Resonance Imaging	2	0	219	4,341	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	4	0	11,431
Image Guided Rad Therapy			5,664
Intensity Modulated Rad Thrpy			5,461
High Dose Brachytherapy	1	0	61
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark Steadham
ADMINSTRATOR PHONE	815-705-1440
OWNERSHIP:	Morris Hospital
OPERATOR:	Morris Hospital
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	150 West High Street

CITY: Morris **COUNTY:** Grundy County

Patients by Race

White	97.2%
Black	1.0%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	1.5%

Patients by Ethnicity

Hispanic or Latino:	2.9%
Not Hispanic or Latino:	96.9%
Unknown:	0.2%

IDPH Number:	1628
HPA	A-13
HSA	9

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	65	65	51	2,852	10,794	1,470	4.3	33.6	51.7	51.7
0-14 Years				*0*	*0*					
15-44 Years				*290*	*808*					
45-64 Years				*854*	*3,016*					
65-74 Years				*660*	*2,531*					
75 Years +				*1,048*	*4,439*					
Pediatric	4	4	3	56	128	50	3.2	0.5	12.2	12.2
Intensive Care	12	12	12	797	2,087	179	2.8	6.2	51.7	51.7
Direct Admission				*644*	*1,656*					
Transfers				*153*	*431*					
Obstetric/Gynecology	8	8	8	521	1,304	72	2.6	3.8	47.1	47.1
Maternity				*521*	*1,304*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**89**			**4,073**	**14,313**	**1,771**	**3.9**	**44.1**	**49.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**52.3%**	**9.8%**	**0.2%**	**29.3%**	**2.9%**	**5.4%**	
	2131	401	7	1194	119	221	**4,073**
Outpatients	**28.0%**	**16.2%**	**0.2%**	**51.6%**	**2.6%**	**1.4%**	
	87433	50453	474	160981	8200	4238	**311,779**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**43.6%**	**12.4%**	**0.2%**	**34.1%**	**9.7%**	**100.0%**	
	18,705,865	5,309,453	85,675	14,613,743	4,161,367	42,876,103	524,711
Outpatient Revenue ($)	**17.2%**	**10.8%**	**0.2%**	**66.6%**	**5.1%**	**100.0%**	
	22,619,404	14,292,645	258,490	87,788,980	6,782,908	131,742,427	1,933,311

Total Charity Care Expense
2,458,022

Total Charity Care as % of Net Revenue
1.4%

Birthing Data

Number of Total Births:	510
Number of Live Births:	508
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	8
C-Section Rooms:	1
CSections Performed:	158

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	12	2	0
Patient Days	1,091	58	0
Total Newborn Patient Days			**1,149**

Laboratory Studies

Inpatient Studies	4,535
Outpatient Studies	89,806
Studies Performed Under Contract	11,107

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	1	0	2	0	2	2.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	113	548	312	827	1139	2.8	1.5
Gastroenterology	0	0	0	0	255	574	243	485	728	1.0	0.8
Neurology	0	0	0	0	107	97	578	271	849	5.4	2.8
OB/Gynecology	0	0	0	0	17	285	51	466	517	3.0	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	288	0	337	337	0.0	1.2
Orthopedic	0	0	0	0	360	377	899	703	1602	2.5	1.9
Otolaryngology	0	0	0	0	12	453	19	621	640	1.6	1.4
Plastic Surgery	0	0	0	0	0	58	0	141	141	0.0	2.4
Podiatry	0	0	0	0	24	255	39	575	614	1.6	2.3
Thoracic	0	0	0	0	2	0	3	0	3	1.5	0.0
Urology	0	0	0	0	61	190	109	267	376	1.8	1.4
Totals	**0**	**0**	**4**	**4**	**952**	**3125**	**2255**	**4693**	**6948**	**2.4**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	141	2085	156	2040	2196	1.1	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedure Roo	0	0	1	1	2	281	3	251	254	1.5	0.9
Pulmonary	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		237
Patients Admitted from Trauma		161
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		12
Persons Treated by Emergency Services:		27,441
Patients Admitted from Emergency:		3,935
Total ED Visits (Emergency+Trauma):		**27,678**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**311,779**
Outpatient Visits at the Hospital/ Campus:	93,511
Outpatient Visits Offsite/off campus	218,268

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**833**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	641
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	192
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	5,499	21,972	0
Nuclear Medicine	2	0	174	1,465	0
Mammography	1	0	5	4,832	0
Ultrasound	3	0	1,021	8,581	0
Angiography	1	0			
Diagnostic Angiography			307	1,327	0
Interventional Angiography			209	148	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	1,189	14,181	0
Magnetic Resonance Imaging	1	0	571	3,695	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	29
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Pam J. Pfister
ADMINSTRATOR PHONE	815-772-5530
OWNERSHIP:	Morrison Community Hospital District
OPERATOR:	Morrison Community Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	303 North Jackson Street **CITY:** Morrison **COUNTY:** Whiteside County

Patients by Race

White	97.4%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	2.6%

Patients by Ethnicity

Hispanic or Latino:	0.8%
Not Hispanic or Latino:	98.9%
Unknown:	0.4%

IDPH Number:	1636
HPA	B-03
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	16	265	2,939	103	11.5	8.3	33.3	33.3
0-14 Years				*0*	*0*					
15-44 Years				*5*	*37*					
45-64 Years				*34*	*419*					
65-74 Years				*59*	*642*					
75 Years +				*167*	*1,841*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**265**	**2,939**	**103**	**11.5**	**8.3**	**33.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**69.4%**	**1.9%**	**0.0%**	**17.7%**	**10.9%**	**0.0%**	
	184	5	0	47	29	0	**265**
Outpatients	**20.1%**	**28.5%**	**0.0%**	**46.8%**	**4.4%**	**0.2%**	
	4881	6918	0	11335	1062	48	**24,244**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**74.0%**	**3.0%**	**0.0%**	**22.0%**	**1.1%**	**100.0%**	
	3,234,113	129,024	0	962,233	46,901	4,372,271	20,468
Outpatient Revenue ($)	**28.9%**	**12.8%**	**0.0%**	**53.1%**	**5.2%**	**100.0%**	
	2,750,742	1,214,228	0	5,052,008	497,706	9,514,684	34,266

Total Charity Care Expense **54,734**

Total Charity Care as % of Net Revenue **0.4%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	2,197
Outpatient Studies	22,642
Studies Performed Under Contract	3,909

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	2	0	2	0	86	0	154.5	154.5	0.0	1.8
Gastroenterology	0	0	0	0	0	38	0	27	27	0.0	0.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	28	0	14	14	0.0	0.5
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	10	0	15	15	0.0	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	20	0	21	21	0.0	1.1
Totals	**0**	**2**	**0**	**2**	**0**	**182**	**0**	**231.5**	**231.5**	**0.0**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
General					0	274	0	236	236	0.0	0.9
Urology					0	73	0	53	53	0.0	0.7
Dermatology	0	0	0	0	0	105	0	61	61	0.0	0.6

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		3
Persons Treated by Emergency Services:		2,073
Patients Admitted from Emergency:		136
Total ED Visits (Emergency+Trauma):		**2,073**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**24,244**
Outpatient Visits at the Hospital/ Campus:	24,244
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	1	0	85	2,228	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	249	0
Ultrasound	1	0	17	444	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	20	778	0
Magnetic Resonance Imaging	0	1	0	0	108

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Loren Chandler
ADMINSTRATOR PHONE	773-257-5658
OWNERSHIP:	Sinai Health System
OPERATOR:	Mount Sinai Hospital Medical Center
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	2750 W. 15th Street

CITY: Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	5.8%
Black	57.0%
American Indian	0.0%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown	36.7%

Patients by Ethnicity

Hispanic or Latino:	15.1%
Not Hispanic or Latino:	77.9%
Unknown:	7.0%

IDPH Number:	1644
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	165	155	115	6,169	25,457	9,655	5.7	96.2	58.3	62.1
0-14 Years				*0*	*0*					
15-44 Years				*1,653*	*5,576*					
45-64 Years				*2,752*	*11,013*					
65-74 Years				*943*	*4,815*					
75 Years +				*821*	*4,053*					
Pediatric	0	21	9	365	990	619	4.4	4.4	0.0	21.0
Intensive Care	30	30	18	1,569	11,749	183	7.6	32.7	109.0	109.0
Direct Admission				*1,569*	*11,749*					
Transfers				*0*	*0*					
Obstetric/Gynecology	30	30	21	2,406	7,369	115	3.1	20.5	68.3	68.3
Maternity				*2,406*	*7,369*					
Clean Gynecology				*0*	*0*					
Neonatal	35	31	21	230	4,761	0	20.7	13.0	37.3	42.1
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	28			1,318	7,455	2	5.7	20.4	73.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		28	25	1,318	7,455	2	5.7	20.4		73.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**288**			**12,057**	**57,781**	**10,574**	**5.7**	**187.3**	**65.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**21.7%**	**66.6%**	**2.5%**	**3.4%**	**0.1%**	**5.6%**	
	2617	8034	303	411	13	679	**12,057**
Outpatients	**13.0%**	**60.4%**	**2.2%**	**4.8%**	**13.2%**	**6.4%**	
	33408	155034	5629	12228	33989	16357	**256,645**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**30.4%**	**57.8%**	**0.4%**	**11.3%**	**0.0%**	**100.0%**	
	43,586,751	82,761,950	633,206	16,154,357	24,510	143,160,774	9,371,509
Outpatient Revenue ($)	**18.7%**	**53.4%**	**1.4%**	**26.3%**	**0.2%**	**100.0%**	
	15,838,466	45,343,047	1,229,329	22,330,325	150,133	84,891,300	13,059,829

Total Charity Care Expense
22,431,338

Total Charity Care as % of Net Revenue
9.8%

Birthing Data

Number of Total Births:	1,994
Number of Live Births:	1,997
Birthing Rooms:	1
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	14
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	677

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	4,725	281	0
Total Newborn Patient Days			**5,006**

Laboratory Studies

Inpatient Studies	356,313
Outpatient Studies	793,375
Studies Performed Under Contract	97,349

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	158	102	465	251	716	2.9	2.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	9	9	18	680	1025	1539	1329	2868	2.3	1.3
Gastroenterology	0	0	0	0	270	366	227	267	494	0.8	0.7
Neurology	0	0	0	0	146	5	465	9	474	3.2	1.8
OB/Gynecology	0	0	0	0	272	653	873	781	1654	3.2	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	8	391	16	298	314	2.0	0.8
Orthopedic	0	0	0	0	572	314	1342	535	1877	2.3	1.7
Otolaryngology	0	0	0	0	95	630	129	392	521	1.4	0.6
Plastic Surgery	0	0	0	0	241	588	454	803	1257	1.9	1.4
Podiatry	0	0	0	0	40	96	52	129	181	1.3	1.3
Thoracic	0	0	0	0	20	0	58	0	58	2.9	0.0
Urology	0	0	0	0	79	376	263	390	653	3.3	1.0
Totals	**0**	**9**	**9**	**18**	**2581**	**4546**	**5883**	**5184**	**11067**	**2.3**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	308	3013	231	2222	2453	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	143	0	80	80	0.0	0.6
Cystoscopy	0	0	1	1	242	37	130	38	168	0.5	1.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,699
Patients Admitted from Trauma		637
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		23
Persons Treated by Emergency Services:		43,382
Patients Admitted from Emergency:		7,364
Total ED Visits (Emergency+Trauma):		**45,081**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**256,645**
Outpatient Visits at the Hospital/ Campus:	187,636
Outpatient Visits Offsite/off campus	69,009

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**950**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	534
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	313
EP Catheterizations (15+)	103

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**39**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	39
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	30

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	19	0	31,174	39,828	0
Nuclear Medicine	2	0	780	1,003	0
Mammography	5	0	7	14,234	0
Ultrasound	20	0	4,898	28,510	0
Angiography	2	0			
Diagnostic Angiography			549	0	0
Interventional Angiography			338	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	11,216	9,511	0
Magnetic Resonance Imaging	1	0	1,609	1,806	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	9,221
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			50
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Steve Scogna
ADMINSTRATOR PHONE	847-618-5007
OWNERSHIP:	Northwest Community Hospital
OPERATOR:	Northwest Community Hospital
MANAGEMENT:	Other Not for Profit
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	800 West Central Road

CITY: Arliington Heights **COUNTY:** Suburban Cook County

Patients by Race

White	81.7%
Black	2.5%
American Indian	0.1%
Asian	6.6%
Hawaiian/ Pacific	0.1%
Unknown	9.0%

Patients by Ethnicity

Hispanic or Latino:	8.6%
Not Hispanic or Latino:	91.0%
Unknown:	0.4%

IDPH Number:	1701
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	312	222	186	12,974	58,097	5,328	4.9	173.8	55.7	78.3
0-14 Years				*0*	*0*					
15-44 Years				*1,376*	*5,063*					
45-64 Years				*3,341*	*14,821*					
65-74 Years				*2,785*	*12,855*					
75 Years +				*5,472*	*25,358*					
Pediatric	16	16	16	314	764	663	4.5	3.9	24.4	24.4
Intensive Care	60	36	36	2,967	8,132	48	2.8	22.4	37.4	62.3
Direct Admission				*2,418*	*6,712*					
Transfers				*549*	*1,420*					
Obstetric/Gynecology	44	44	39	2,672	7,039	133	2.7	19.6	44.7	44.7
Maternity				*2,470*	*6,643*					
Clean Gynecology				*202*	*396*					
Neonatal	8	8	8	167	2,317	0	13.9	6.3	79.3	79.3
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	52			1,809	12,850	0	7.1	35.2	67.7	
Adolescent AMI		12	12	367	2,315	0	6.3	6.3		52.9
Adult AMI		40	38	1,442	10,535	0	7.3	28.9		72.2
Rehabilitation	17	17	17	432	5,940	0	13.8	16.3	95.7	95.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**509**			**20,786**	**95,139**	**6,172**	**4.9**	**277.6**	**54.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**50.9%**	**11.7%**	**0.0%**	**34.4%**	**0.8%**	**2.2%**	
	10573	2425	0	7150	174	464	**20,786**
Outpatients	**35.8%**	**7.0%**	**0.0%**	**54.7%**	**1.4%**	**1.0%**	
	170651	33355	0	260352	6860	4843	**476,061**

Financial Year Reported: *to*

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**48.6%**	**14.4%**	**0.0%**	**36.5%**	**0.4%**	**100.0%**	
	105,230,808	31,256,934	0	79,110,540	849,128	216,447,410	4,172,678
Outpatient Revenue ($)	**30.0%**	**5.7%**	**0.0%**	**63.0%**	**1.4%**	**100.0%**	
	67,951,673	12,967,120	0	142,840,341	3,071,839	226,830,973	5,459,196

Total Charity Care Expense
9,631,874

Total Charity Care as % of Net Revenue
2.2%

Birthing Data

Number of Total Births:	2,554
Number of Live Births:	2,536
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	12
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	877

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	45	5	8
Patient Days	5,271	509	1,802
Total Newborn Patient Days			**7,582**

Laboratory Studies

Inpatient Studies	518,280
Outpatient Studies	688,901
Studies Performed Under Contract	481,608

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	419	127	1767	233	2000	4.2	1.8
Dermatology	0	0	0	0	0	122	0	144	144	0.0	1.2
General	0	0	11	11	1451	1980	3738	3092	6830	2.6	1.6
Gastroenterology	0	0	0	0	387	686	1159	1058	2217	3.0	1.5
Neurology	0	0	0	0	101	59	280	112	392	2.8	1.9
OB/Gynecology	0	0	0	0	140	436	337	961	1298	2.4	2.2
Oral/Maxillofacial	0	0	0	0	5	14	4	24	28	0.8	1.7
Ophthalmology	0	0	0	0	0	7	0	13	13	0.0	1.9
Orthopedic	0	0	0	0	1404	426	3765	881	4646	2.7	2.1
Otolaryngology	0	0	0	0	26	148	66	217	283	2.5	1.5
Plastic Surgery	0	0	0	0	45	0	69	0	69	1.5	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	107	0	275	0	275	2.6	0.0
Urology	0	0	1	1	137	487	236	481	717	1.7	1.0
Totals	**0**	**0**	**14**	**14**	**4222**	**4492**	**11696**	**7216**	**18912**	**2.8**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 16

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	9	9	1570	13683	1389	9407	10796	0.9	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult & Child
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		14,183
Patients Admitted from Trauma		1,292
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		48
Persons Treated by Emergency Services:		75,609
Patients Admitted from Emergency:		13,057
Total ED Visits (Emergency+Trauma):		**89,792**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**476,061**
Outpatient Visits at the Hospital/ Campus:	338,359
Outpatient Visits Offsite/off campus	137,702

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,193**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,459
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	537
EP Catheterizations (15+)	197

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**179**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	179
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	104

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	18	0	27,350	87,233	0
Nuclear Medicine	6	0	705	4,311	0
Mammography	8	0	12	65,015	0
Ultrasound	16	0	8,764	39,699	0
Angiography	2	0			
Diagnostic Angiography			342	407	0
Interventional Angiography			193	314	0
Positron Emission Tomography (PET)	1	0	8	1,097	0
Computerized Axial Tomography (CAT)	8	0	14,439	39,031	0
Magnetic Resonance Imaging	6	0	2,929	13,413	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	3	0	7,300
Image Guided Rad Therapy			1,425
Intensity Modulated Rad Thrpy			3,412
High Dose Brachytherapy	0	0	303
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	1	233

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Brian Lemon
ADMINSTRATOR PHONE	630-933-5501
OWNERSHIP:	Northwestern Central DuPage Hospital
OPERATOR:	Northwestern Central DuPage Hospital
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	25 North Winfield Road **CITY:** Winfield **COUNTY:** DuPage County

Patients by Race

White	85.4%
Black	4.6%
American Indian	0.1%
Asian	4.4%
Hawaiian/ Pacific	0.1%
Unknown	5.3%

Patients by Ethnicity

Hispanic or Latino:	10.0%
Not Hispanic or Latino:	88.5%
Unknown:	1.5%

IDPH Number:	5744
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	233	233	233	12,153	50,122	18,074	5.6	186.8	80.2	80.2
0-14 Years				*0*	*0*					
15-44 Years				*1,483*	*5,713*					
45-64 Years				*3,685*	*15,777*					
65-74 Years				*3,064*	*12,196*					
75 Years +				*3,921*	*16,436*					
Pediatric	22	22	22	1,103	3,939	1,507	4.9	14.9	67.8	67.8
Intensive Care	46	46	46	3,301	10,782	431	3.4	30.7	66.8	66.8
Direct Admission				*2,729*	*9,158*					
Transfers				*572*	*1,624*					
Obstetric/Gynecology	35	35	35	3,072	9,699	316	3.3	27.4	78.4	78.4
Maternity				*2,902*	*9,140*					
Clean Gynecology				*170*	*559*					
Neonatal	8	8	8	181	2,003	20	11.2	5.5	69.3	69.3
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	48			2,184	14,826	93	6.8	40.9	85.2	
Adolescent AMI		0	0	386	2,196	0	5.7	6.0		0.0
Adult AMI		48	48	1,798	12,630	93	7.1	34.9		72.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**392**			**21,422**	**91,371**	**20,441**	**5.2**	**306.3**	**78.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**39.5%**	**13.9%**	**0.5%**	**43.6%**	**0.8%**	**1.7%**	
	8466	2982	97	9348	167	362	**21,422**
Outpatients	**26.5%**	**11.0%**	**0.5%**	**57.8%**	**3.6%**	**0.6%**	
	360504	148973	6493	785467	48831	8754	**1,359,022**

Financial Year Reported: 9/1/2016 *to* 8/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**25.8%**	**9.4%**	**0.8%**	**62.3%**	**1.7%**	**100.0%**	
	99,340,775	36,131,636	3,057,925	239,903,928	6,504,788	384,939,052	4,749,908
Outpatient Revenue ($)	**11.3%**	**5.3%**	**0.9%**	**80.9%**	**1.6%**	**100.0%**	
	73,338,006	34,593,834	5,998,317	526,638,836	10,433,377	651,002,370	8,683,145

Total Charity Care Expense **13,433,053**

Total Charity Care as % of Net Revenue **1.3%**

Birthing Data

Number of Total Births:	2,999
Number of Live Births:	2,968
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	11
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	1,046

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	47	27	0
Patient Days	6,261	4,253	0
Total Newborn Patient Days			**10,514**

Laboratory Studies

Inpatient Studies	23,514
Outpatient Studies	245,349
Studies Performed Under Contract	728,392

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	433	112	2618	222	2840	6.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	13	13	1314	2538	3824	4218	8042	2.9	1.7
Gastroenterology	0	0	0	0	52	392	77	376	453	1.5	1.0
Neurology	0	0	1	1	716	393	3537	1068	4605	4.9	2.7
OB/Gynecology	0	0	3	3	185	1633	578	3031	3609	3.1	1.9
Oral/Maxillofacial	0	0	0	0	19	116	31	277	308	1.6	2.4
Ophthalmology	0	0	0	0	8	897	11	1187	1198	1.4	1.3
Orthopedic	0	0	6	6	2506	1821	6890	3633	10523	2.7	2.0
Otolaryngology	0	0	0	0	114	1500	456	2222	2678	4.0	1.5
Plastic Surgery	0	0	0	0	16	442	35	1099	1134	2.2	2.5
Podiatry	0	0	0	0	28	216	37	346	383	1.3	1.6
Thoracic	0	0	0	0	180	9	706	25	731	3.9	2.8
Urology	0	0	1	1	358	1068	909	1618	2527	2.5	1.5
Totals	**0**	**0**	**26**	**26**	**5929**	**11137**	**19709**	**19322**	**39031**	**3.3**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 33 Stage 2 Recovery Stations 52

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	979	5871	986	4979	5965	1.0	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	75	2680	75	2680	2755	1.0	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Dedicated Pulmonary					139	176	172	223	395	1.2	1.3
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult & Child
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		11,868
Patients Admitted from Trauma		2,314
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		59
Persons Treated by Emergency Services:		70,791
Patients Admitted from Emergency:		8,910
Total ED Visits (Emergency+Trauma):		**82,659**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**1,488,671**
Outpatient Visits at the Hospital/ Campus:	1,238,074
Outpatient Visits Offsite/off campus	250,597

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,185**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,235
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	358
EP Catheterizations (15+)	592

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**282**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	282
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	164

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	53	0	28,829	83,384	0
Nuclear Medicine	4	0	966	5,411	0
Mammography	6	0	1	21,302	0
Ultrasound	30	0	5,930	33,291	0
Angiography	4	0			
Diagnostic Angiography			2,080	1,680	0
Interventional Angiography			684	872	0
Positron Emission Tomography (PET)	1	0	9	972	0
Computerized Axial Tomography (CAT)	4	0	13,519	31,755	0
Magnetic Resonance Imaging	6	0	3,695	15,088	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	7,816
Image Guided Rad Therapy			4,491
Intensity Modulated Rad Thrpy			4,148
High Dose Brachytherapy	1	0	390
Proton Beam Therapy	1	0	15,532
Gamma Knife	1	0	90
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Maureen Bryant
ADMINSTRATOR PHONE	630-208-3071
OWNERSHIP:	Delnor Community Hospital
OPERATOR:	Delnor Community Hospital
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	300 Randall Road **CITY:** Geneva **COUNTY:** Kane County

Patients by Race

White	89.9%
Black	2.8%
American Indian	0.1%
Asian	1.5%
Hawaiian/ Pacific	0.0%
Unknown	5.7%

Patients by Ethnicity

Hispanic or Latino:	6.8%
Not Hispanic or Latino:	92.0%
Unknown:	1.2%

IDPH Number:	5736
HPA	A-12
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	121	121	121	5,494	21,893	8,851	5.6	84.2	69.6	69.6
0-14 Years				*46*	*92*					
15-44 Years				*661*	*2,453*					
45-64 Years				*1,436*	*5,662*					
65-74 Years				*1,252*	*4,904*					
75 Years +				*2,099*	*8,782*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	20	20	0	1,421	3,606	291	2.7	10.7	53.4	53.4
Direct Admission				*1,195*	*3,024*					
Transfers				*226*	*582*					
Obstetric/Gynecology	18	18	0	1,297	3,301	109	2.6	9.3	51.9	51.9
Maternity				*1,251*	*3,210*					
Clean Gynecology				*46*	*91*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**159**			**7,986**	**28,800**	**9,251**	**4.8**	**104.2**	**65.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**50.0%**	**7.9%**	**0.6%**	**39.9%**	**0.7%**	**0.8%**	
	3994	630	51	3190	59	62	**7,986**
Outpatients	**33.7%**	**10.7%**	**1.0%**	**52.9%**	**0.9%**	**0.8%**	
	61033	19355	1773	95869	1697	1433	**181,160**

Financial Year Reported: 9/1/2016 *to* 8/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**37.7%**	**7.1%**	**2.0%**	**51.5%**	**1.8%**	**100.0%**	
	33,417,851	6,269,659	1,765,979	45,710,039	1,589,846	88,753,374	430,049
Outpatient Revenue ($)	**15.5%**	**4.1%**	**1.1%**	**77.8%**	**1.5%**	**100.0%**	
	37,564,464	9,826,216	2,544,977	188,224,961	3,663,202	241,823,820	1,223,106

Total Charity Care Expense **1,653,155**

Total Charity Care as % of Net Revenue **0.5%**

Birthing Data

Number of Total Births:	1,284
Number of Live Births:	1,278
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	433

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	18	0	6
Patient Days	2,196	1,327	11
Total Newborn Patient Days			**3,534**

Laboratory Studies

Inpatient Studies	9,114
Outpatient Studies	77,474
Studies Performed Under Contract	582

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	69	26	168.85	52.2	221.05	2.4	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	516	1643	1422.2	2746.97	4169.17	2.8	1.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	104	22	344.1	63.5	407.6	3.3	2.9
OB/Gynecology	0	0	2	2	96	952	357.9	1730.38	2088.28	3.7	1.8
Oral/Maxillofacial	0	0	0	0	14	75	31.7	297.37	329.07	2.3	4.0
Ophthalmology	0	0	2	2	0	395	0	188.73	188.73	0.0	0.5
Orthopedic	0	0	3	3	725	604	2081.9	1273.53	3355.43	2.9	2.1
Otolaryngology	0	0	0	0	15	305	24.7	446.92	471.62	1.6	1.5
Plastic Surgery	0	0	0	0	9	276	31.5	809.5	841	3.5	2.9
Podiatry	0	0	0	0	31	101	41.58	174.5	216.08	1.3	1.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	102	323	273.68	427.15	700.83	2.7	1.3
Totals	**0**	**0**	**13**	**13**	**1681**	**4722**	**4778.11**	**8210.75**	**12988.9**	**2.8**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 16 Stage 2 Recovery Stations 24

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	555	4880	671	4356	5027	1.2	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	18	1200	14	989	1003	0.8	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		9,186
Patients Admitted from Trauma		762
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		33
Persons Treated by Emergency Services:		32,492
Patients Admitted from Emergency:		4,659
Total ED Visits (Emergency+Trauma):		**41,678**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**217,104**
Outpatient Visits at the Hospital/ Campus:	196,957
Outpatient Visits Offsite/off campus	20,147

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**874**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	558
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	200
EP Catheterizations (15+)	116

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	9,427	28,536	0
Nuclear Medicine	2	0	535	3,322	0
Mammography	3	0	2	14,316	0
Ultrasound	9	0	1,481	19,186	0
Angiography	2	0			
Diagnostic Angiography			103	102	0
Interventional Angiography			608	658	0
Positron Emission Tomography (PET)	1	0	4	528	0
Computerized Axial Tomography (CAT)	2	0	5,329	19,416	0
Magnetic Resonance Imaging	2	0	1,313	10,059	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	5,778
Image Guided Rad Therapy			2,274
Intensity Modulated Rad Thrpy			2,043
High Dose Brachytherapy	1	0	148
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kevin Poorten
ADMINSTRATOR PHONE	815-756-1521 x 153323
OWNERSHIP:	Northwestern Kishwaukee Hospital
OPERATOR:	Northwestern Kishwaukee Hospital
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	One Kish Hospital Drive **CITY:** DeKalb **COUNTY:** DeKalb County

Patients by Race

White	88.4%
Black	6.7%
American Indian	0.1%
Asian	0.9%
Hawaiian/ Pacific	0.0%
Unknown	3.9%

Patients by Ethnicity

Hispanic or Latino:	5.4%
Not Hispanic or Latino:	93.5%
Unknown:	1.1%

IDPH Number:	5470
HPA	B-04
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	70	70	70	3,859	16,742	3,853	5.3	56.4	80.6	80.6
0-14 Years				*22*	*38*					
15-44 Years				*449*	*1,651*					
45-64 Years				*1,022*	*4,034*					
65-74 Years				*892*	*3,886*					
75 Years +				*1,474*	*7,133*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	466	2,094	73	4.7	5.9	49.5	49.5
Direct Admission				*466*	*2,094*					
Transfers				*0*	*0*					
Obstetric/Gynecology	16	16	16	838	1,676	60	2.1	4.8	29.7	29.7
Maternity				*838*	*1,676*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**98**			**5,163**	**20,512**	**3,986**	**4.7**	**67.1**	**68.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**53.3%**	**15.1%**	**0.4%**	**28.2%**	**2.2%**	**0.7%**	
	2751	782	20	1458	114	38	**5,163**
Outpatients	**36.3%**	**19.4%**	**0.7%**	**40.3%**	**2.5%**	**0.8%**	
	53111	28418	1038	58982	3709	1196	**146,454**

Financial Year Reported: 9/1/2016 *to* 8/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**45.2%**	**8.0%**	**0.7%**	**40.3%**	**5.9%**	**100.0%**	
	23,850,275	4,204,171	343,600	21,308,546	3,107,566	52,814,158	448,357
Outpatient Revenue ($)	**15.7%**	**7.2%**	**0.6%**	**73.5%**	**3.0%**	**100.0%**	
	24,718,711	11,288,571	977,712	115,818,218	4,722,845	157,526,057	755,263

Total Charity Care Expense **1,203,620**

Total Charity Care as % of Net Revenue **0.6%**

Birthing Data

Number of Total Births:	801
Number of Live Births:	800
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	10
C-Section Rooms:	1
CSections Performed:	195

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	16	3	0
Patient Days	1,031	34	0
Total Newborn Patient Days			**1,065**

Laboratory Studies

Inpatient Studies	868
Outpatient Studies	36,023
Studies Performed Under Contract	43,796

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	2	1	3	1	4	1.5	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	321	883	640	1251	1891	2.0	1.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	5	4	15	10	25	3.0	2.5
OB/Gynecology	0	0	1	1	174	338	262	503	765	1.5	1.5
Oral/Maxillofacial	0	0	0	0	5	4	8	5	13	1.6	1.3
Ophthalmology	0	0	0	0	1	2	2	4	6	2.0	2.0
Orthopedic	0	0	0	0	514	492	1600	1395	2995	3.1	2.8
Otolaryngology	0	0	0	0	13	41	22	75	97	1.7	1.8
Plastic Surgery	0	0	0	0	8	42	16	151	167	2.0	3.6
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	93	451	106	526	632	1.1	1.2
Totals	**0**	**0**	**8**	**8**	**1136**	**2258**	**2674**	**3921**	**6595**	**2.4**	**1.7**

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	10	Stage 2 Recovery Stations	25

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	226	2385	198	1869	2067	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Pain Management					11	3492	7	1988	1995	0.6	0.6
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		128
Patients Admitted from Trauma		85
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		23
Persons Treated by Emergency Services:		32,785
Patients Admitted from Emergency:		128
Total ED Visits (Emergency+Trauma):		**32,913**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**193,053**
Outpatient Visits at the Hospital/ Campus:	193,053
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**727**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	379
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	192
EP Catheterizations (15+)	156

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	9,376	22,636	0
Nuclear Medicine	0	1	0	0	1,472
Mammography	3	0	5	6,631	0
Ultrasound	7	0	1,362	8,380	0
Angiography	2	0			
Diagnostic Angiography			70	93	0
Interventional Angiography			714	549	0
Positron Emission Tomography (PET)	1	0	2	351	0
Computerized Axial Tomography (CAT)	2	0	3,108	11,157	0
Magnetic Resonance Imaging	1	0	674	2,405	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Thomas McAfee
ADMINSTRATOR PHONE	847-535-6101
OWNERSHIP:	Northwestern Lake Forest Hospital
OPERATOR:	Northwestern Lake Forest Hospital
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	660 North Westmoreland Road **CITY:** Lake Forest **COUNTY:** Lake County

Patients by Race

White	84.1%
Black	9.2%
American Indian	0.1%
Asian	3.5%
Hawaiian/ Pacific	0.3%
Unknown	2.8%

Patients by Ethnicity

Hispanic or Latino:	12.3%
Not Hispanic or Latino:	86.4%
Unknown:	1.3%

IDPH Number:	5660
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	84	84	84	5,080	21,641	4,070	5.1	70.4	83.9	83.9
0-14 Years				*102*	*230*					
15-44 Years				*742*	*2,690*					
45-64 Years				*1,644*	*6,934*					
65-74 Years				*1,213*	*5,144*					
75 Years +				*1,379*	*6,643*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	10	10	947	2,524	120	2.8	7.2	60.4	72.4
Direct Admission				*728*	*1,923*					
Transfers				*219*	*601*					
Obstetric/Gynecology	18	23	23	1,492	4,220	34	2.9	11.7	64.7	50.7
Maternity				*1,492*	*4,220*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	64	62	203	8,886	0	43.8	24.3	0.0	38.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*12*					*2231*				
Facility Utilization	**114**			**7,503**	**37,271**	**6,455**	**5.8**	**119.8**	**105.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**41.3%**	**9.5%**	**3.2%**	**42.0%**	**0.6%**	**3.4%**	
	3100	711	237	3150	48	257	**7,503**
Outpatients	**28.8%**	**11.0%**	**1.9%**	**54.6%**	**1.4%**	**2.3%**	
	55311	21032	3625	104800	2625	4433	**191,826**

Financial Year Reported: 9/1/2016 *to* 8/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**35.4%**	**7.2%**	**1.5%**	**52.2%**	**3.6%**	**100.0%**	
	30,781,809	6,277,475	1,316,305	45,391,139	3,125,065	86,891,793	3,539,621
Outpatient Revenue ($)	**18.8%**	**6.4%**	**0.9%**	**71.9%**	**2.1%**	**100.0%**	
	39,019,382	13,300,472	1,799,127	149,487,951	4,334,425	207,941,357	8,052,127

Total Charity Care Expense **11,591,748**

Total Charity Care as % of Net Revenue **3.9%**

Birthing Data

Number of Total Births:	1,510
Number of Live Births:	1,502
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	465

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	23	0	6
Patient Days	3,325	1,107	84
Total Newborn Patient Days			**4,516**

Laboratory Studies

Inpatient Studies	3,455
Outpatient Studies	51,267
Studies Performed Under Contract	29,663

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	8	20	29	50	79	3.6	2.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	257	1239	613	1903	2516	2.4	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	33	67	96	167	263	2.9	2.5
OB/Gynecology	0	0	0	0	153	1075	456	1955	2411	3.0	1.8
Oral/Maxillofacial	0	0	0	0	15	10	43	32	75	2.9	3.2
Ophthalmology	0	0	0	0	0	295	0	234	234	0.0	0.8
Orthopedic	0	0	0	0	859	716	2576	1627	4203	3.0	2.3
Otolaryngology	0	0	0	0	12	504	31	447	478	2.6	0.9
Plastic Surgery	0	0	0	0	2	154	9	454	463	4.5	2.9
Podiatry	0	0	0	0	30	156	77	247	324	2.6	1.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	110	488	279	906	1185	2.5	1.9
Totals	**0**	**0**	**8**	**8**	**1479**	**4724**	**4209**	**8022**	**12231**	**2.8**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 17

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	266	3323	251	3324	3575	0.9	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	27	768	15	311	326	0.6	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Dedicated Minor Proc					18	543	23	524	547	1.3	1.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		4,256
Patients Admitted from Trauma		371
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		17
Persons Treated by Emergency Services:		27,382
Patients Admitted from Emergency:		3,435
Total ED Visits (Emergency+Trauma):		**31,638**

Free-Standing Emergency Center

Beds in Free-Standing Centers	14
Patient Visits in Free-Standing Centers	22,245
Hospital Admissions from Free-Standing Center	872

Outpatient Service Data

Total Outpatient Visits	**366,268**
Outpatient Visits at the Hospital/ Campus:	246,271
Outpatient Visits Offsite/off campus	119,997

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**977**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	648
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	174
EP Catheterizations (15+)	155

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	12	0	9,128	45,714	0
Nuclear Medicine	3	0	364	1,684	0
Mammography	13	0	6	30,921	0
Ultrasound	19	0	3,708	28,645	0
Angiography	2	0			
Diagnostic Angiography			111	174	0
Interventional Angiography			122	298	0
Positron Emission Tomography (PET)	1	0	3	462	0
Computerized Axial Tomography (CAT)	8	0	4,864	23,578	0
Magnetic Resonance Imaging	7	0	1,460	12,124	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	143
Linear Accelerator	2	0	7,037
Image Guided Rad Therapy			2,679
Intensity Modulated Rad Thrpy			2,676
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Julie Creamer
ADMINSTRATOR PHONE	312-926-6459
OWNERSHIP:	Northwestern Memorial Hospital
OPERATOR:	Northwestern Memorial Hospital
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	211 East Ontario, Suite 1400 **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	60.7%
Black	19.7%
American Indian	0.4%
Asian	4.7%
Hawaiian/ Pacific	0.1%
Unknown	14.3%

Patients by Ethnicity

Hispanic or Latino:	12.2%
Not Hispanic or Latino:	81.1%
Unknown:	6.7%

IDPH Number:	3251
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	530	530	530	23,439	149,838	0	6.4	410.5	77.5	77.5
0-14 Years				*3*	*6*					
15-44 Years				*4,894*	*29,605*					
45-64 Years				*8,458*	*53,231*					
65-74 Years				*5,486*	*36,443*					
75 Years +				*4,598*	*30,553*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	115	115	106	7,888	31,430	363	4.0	87.1	75.7	75.7
Direct Admission				*5,442*	*20,684*					
Transfers				*2,446*	*10,746*					
Obstetric/Gynecology	134	134	134	12,410	35,772	1,650	3.0	102.5	76.5	76.5
Maternity				*12,410*	*35,772*					
Clean Gynecology				*0*	*0*					
Neonatal	86	86	86	1,493	7,370	0	4.9	20.2	23.5	23.5
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	29			1,234	8,976	0	7.3	24.6	84.8	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		29	29	1,234	8,976	0	7.3	24.6		84.8
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*51*					*18535*				
Facility Utilization	**894**			**44,018**	**233,386**	**20,548**	**5.8**	**695.7**	**77.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**32.2%**	**14.3%**	**0.5%**	**51.3%**	**0.5%**	**1.4%**	
	14152	6293	202	22565	205	601	**44,018**
Outpatients	**34.9%**	**8.0%**	**0.5%**	**53.4%**	**1.3%**	**1.9%**	
	263528	60464	3763	402747	9669	14467	**754,638**

Financial Year Reported: 9/1/2016 *to* 8/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**24.4%**	**21.6%**	**0.1%**	**53.5%**	**0.3%**	**100.0%**	
	230,371,083	204,276,186	1,349,768	505,475,999	2,890,357	944,363,393	9,198,780
Outpatient Revenue ($)	**12.3%**	**13.1%**	**0.1%**	**70.1%**	**4.3%**	**100.0%**	
	93,626,781	99,732,399	822,007	532,188,815	32,915,810	759,285,812	13,677,173

Total Charity Care Expense
22,875,953

Total Charity Care as % of Net Revenue
1.3%

Birthing Data

Number of Total Births:	11,568
Number of Live Births:	11,482
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	32
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	4
CSections Performed:	3,150

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	144	86	0
Patient Days	23,076	12,892	0
Total Newborn Patient Days			**35,968**

Laboratory Studies

Inpatient Studies	37,181
Outpatient Studies	448,824
Studies Performed Under Contract	51,237

Organ Transplantation

Kidney:	232
Heart:	39
Lung:	17
Heart/Lung:	0
Pancreas:	19
Liver:	98
Total:	**405**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	5	5	1852	264	12554	601	13155	6.8	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	28	28	2135	5251	8712	11731	20443	4.1	2.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	5	5	1735	590	8054	1442	9496	4.6	2.4
OB/Gynecology	0	0	6	6	590	3776	2327	7438	9765	3.9	2.0
Oral/Maxillofacial	0	0	0	0	59	47	459	107	566	7.8	2.3
Ophthalmology	0	0	3	3	13	3032	29	3885	3914	2.2	1.3
Orthopedic	0	0	13	13	2692	4212	9503	7818	17321	3.5	1.9
Otolaryngology	0	0	2	2	232	1748	1119	4049	5168	4.8	2.3
Plastic Surgery	0	0	2	2	494	2159	3150	5905	9055	6.4	2.7
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	2	2	605	204	3245	441	3686	5.4	2.2
Urology	0	0	4	4	1385	2507	5449	4694	10143	3.9	1.9
Totals	**0**	**0**	**70**	**70**	**11792**	**23790**	**54601**	**48111**	**102712**	**4.6**	**2.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 80 Stage 2 Recovery Stations 83

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	1	13	3	17	3704	36759	3399	29190	32589	0.9	0.8
Laser Eye Procedures	0	0	1	1	0	472	0	732	732	0.0	1.6
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	
Operating Rooms Dedicated for Trauma Care		2
Number of Trauma Visits:		1,894
Patients Admitted from Trauma		1,180
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		55
Persons Treated by Emergency Services:		87,450
Patients Admitted from Emergency:		16,189
Total ED Visits (Emergency+Trauma):		**89,344**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**884,233**
Outpatient Visits at the Hospital/ Campus:	864,560
Outpatient Visits Offsite/off campus	19,673

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**6**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	3

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**8,442**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	4,360
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,008
EP Catheterizations (15+)	2,074

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**782**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	782
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	132

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	69	0	80,873	97,631	0
Nuclear Medicine	10	0	997	6,795	0
Mammography	26	0	60	112,080	0
Ultrasound	52	0	17,179	75,785	0
Angiography	13	0			
Diagnostic Angiography			1,790	3,625	0
Interventional Angiography			2,272	3,578	0
Positron Emission Tomography (PET)	1	0	467	2,841	0
Computerized Axial Tomography (CAT)	9	0	27,408	67,979	0
Magnetic Resonance Imaging	15	0	10,951	56,494	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	0	100
Linear Accelerator	5	0	31,565
Image Guided Rad Therapy			6,756
Intensity Modulated Rad Thrpy			12,940
High Dose Brachytherapy	1	0	245
Proton Beam Therapy	0	0	0
Gamma Knife	1	0	210
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kevin Poorten
ADMINSTRATOR PHONE	815-756-1521 x 153323
OWNERSHIP:	Northwestern Valley West Hospital
OPERATOR:	Northwestern Valley West Hospital
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1302 North Main Street **CITY:** Sandwich **COUNTY:** DeKalb County

Patients by Race

White	96.9%
Black	1.1%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	1.7%

Patients by Ethnicity

Hispanic or Latino:	3.2%
Not Hispanic or Latino:	57.5%
Unknown:	39.3%

IDPH Number:	4690
HPA	B-04
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	15	15	15	587	1,589	598	3.7	6.0	39.9	39.9
0-14 Years				*4*	*38*					
15-44 Years				*70*	*144*					
45-64 Years				*145*	*377*					
65-74 Years				*117*	*275*					
75 Years +				*251*	*755*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	10	30	3	3.3	0.1	2.3	2.3
Direct Admission				*10*	*30*					
Transfers				*0*	*0*					
Obstetric/Gynecology	6	6	6	213	436	14	2.1	1.2	20.5	20.5
Maternity				*213*	*436*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**810**	**2,055**	**615**	**3.3**	**7.3**	**29.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**48.3%**	**15.4%**	**1.2%**	**32.0%**	**2.1%**	**1.0%**	
	391	125	10	259	17	8	**810**
Outpatients	**41.6%**	**21.8%**	**1.1%**	**30.5%**	**4.0%**	**1.0%**	
	10390	5441	276	7614	992	243	**24,956**

Financial Year Reported: 9/1/2016 *to* 8/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**50.1%**	**8.9%**	**0.2%**	**37.5%**	**3.3%**	**100.0%**	
	5,337,211	948,116	16,694	3,993,647	352,050	10,647,718	28,949
Outpatient Revenue ($)	**25.0%**	**12.4%**	**0.5%**	**57.7%**	**4.4%**	**100.0%**	
	9,662,033	4,798,073	192,335	22,259,619	1,695,059	38,607,119	240,084

Total Charity Care Expense
269,033

Total Charity Care as % of Net Revenue
0.5%

Birthing Data

Number of Total Births:	212
Number of Live Births:	210
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	5
C-Section Rooms:	1
CSections Performed:	66

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	6	2	0
Patient Days	369	16	0
Total Newborn Patient Days			**385**

Laboratory Studies

Inpatient Studies	741
Outpatient Studies	10,053
Studies Performed Under Contract	1,298

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	48	135	105	238	343	2.2	1.8
Gastroenterology	0	0	0	0	1	1	1	1	2	1.0	1.0
Neurology	0	0	0	0	0	1	0	1	1	0.0	1.0
OB/Gynecology	0	0	0	0	30	58	50	88	138	1.7	1.5
Oral/Maxillofacial	0	0	0	0	0	1	0	1	1	0.0	1.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	32	219	108	487	595	3.4	2.2
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	2	0	2	0	2	1.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	14	178	25	269	294	1.8	1.5
Totals	**0**	**0**	**3**	**3**	**127**	**593**	**291**	**1085**	**1376**	**2.3**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 15

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	31	634	33	549	582	1.1	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		8,667
Patients Admitted from Emergency:		538
Total ED Visits (Emergency+Trauma):		**8,667**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**33,045**
Outpatient Visits at the Hospital/ Campus:	33,045
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	2	0	722	5,844	0
Nuclear Medicine	0	1	0	0	211
Mammography	1	0	0	1,543	0
Ultrasound	2	0	111	1,751	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	728	3,958	0
Magnetic Resonance Imaging	0	1	0	0	708

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	14
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jose Sanchez
ADMINSTRATOR PHONE	773-292-8204
OWNERSHIP:	
OPERATOR:	
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1044 North Francisco Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	50.1%
Black	45.6%
American Indian	0.0%
Asian	0.9%
Hawaiian/ Pacific	0.0%
Unknown	3.4%

Patients by Ethnicity

Hispanic or Latino:	35.6%
Not Hispanic or Latino:	61.7%
Unknown:	2.7%

IDPH Number:	1727
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	98	93	71	3,416	14,537	3,103	5.2	48.3	49.3	52.0
0-14 Years				*0*	*0*					
15-44 Years				*771*	*2,838*					
45-64 Years				*1,620*	*6,340*					
65-74 Years				*520*	*2,550*					
75 Years +				*505*	*2,809*					
Pediatric	5	5	2	2	4	2	3.0	0.0	0.3	0.3
Intensive Care	12	12	12	631	3,378	112	5.5	9.6	79.7	79.7
Direct Admission				*234*	*2,002*					
Transfers				*397*	*1,376*					
Obstetric/Gynecology	48	34	27	787	2,311	111	3.1	6.6	13.8	19.5
Maternity				*771*	*2,278*					
Clean Gynecology				*16*	*33*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	52			2,406	14,807	0	6.2	40.6	78.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		51	51	2,406	14,807	0	6.2	40.6		79.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**215**			**6,845**	**35,037**	**3,328**	**5.6**	**105.1**	**48.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**28.5%**	**51.5%**	**0.0%**	**3.9%**	**2.0%**	**14.0%**	
	2102	3795	0	289	150	1028	**7,364**
Outpatients	**13.4%**	**52.6%**	**0.0%**	**6.9%**	**8.2%**	**18.9%**	
	8200	32206	0	4256	5018	11589	**61,269**

Financial Year Reported: 10/1/2016 *to* 9/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**28.6%**	**66.5%**	**0.0%**	**4.3%**	**0.6%**	**100.0%**	
	22,814,931	53,039,451	0	3,405,767	465,571	79,725,720	1,112,341
Outpatient Revenue ($)	**32.1%**	**33.0%**	**0.0%**	**30.2%**	**4.7%**	**100.0%**	
	6,548,165	6,733,231	0	6,164,239	966,100	20,411,735	2,355,296

Total Charity Care Expense
3,467,637

Total Charity Care as % of Net Revenue
3.5%

Birthing Data

Number of Total Births:	632
Number of Live Births:	628
Birthing Rooms:	0
Labor Rooms:	8
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	182

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	19	13	0
Patient Days	1,186	594	0
Total Newborn Patient Days			**1,780**

Laboratory Studies

Inpatient Studies	127,026
Outpatient Studies	148,241
Studies Performed Under Contract	87,027

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	53	54	151	77	228	2.8	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	322	270	548	320	868	1.7	1.2
Gastroenterology	0	0	0	0	0	16	0	15	15	0.0	0.9
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	68	182	144	193	337	2.1	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	2	275	2	230	232	1.0	0.8
Orthopedic	0	0	0	0	52	40	115	65	180	2.2	1.6
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	48	209	70	285	355	1.5	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	43	16	51	16	67	1.2	1.0
Totals	**0**	**0**	**5**	**5**	**588**	**1062**	**1081**	**1201**	**2282**	**1.8**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 10

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	336	518	158	258	416	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	1	186	0	61	61	0.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		12
Persons Treated by Emergency Services:		29,959
Patients Admitted from Emergency:		2,517
Total ED Visits (Emergency+Trauma):		**29,959**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**97,072**
Outpatient Visits at the Hospital/ Campus:	74,587
Outpatient Visits Offsite/off campus	22,485

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**430**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	330
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	100
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	5	0	3,537	16,414	0
Nuclear Medicine	1	0	211	359	0
Mammography	1	0	1	1,771	0
Ultrasound	3	0	1,159	7,809	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	695	5,888	0
Magnetic Resonance Imaging	0	1	0	0	727

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Patricia Luker
ADMINSTRATOR PHONE	309-734-1431
OWNERSHIP:	OSF HealthCare
OPERATOR:	OSF HealthCare
MANAGEMENT:	Church-Related
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	
ADDRESS	1000 West Harlem Ave

CITY: Monmouth **COUNTY:** Warren County

Patients by Race

White	98.0%
Black	1.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	1.0%

Patients by Ethnicity

Hispanic or Latino:	0.7%
Not Hispanic or Latino:	99.0%
Unknown:	0.3%

IDPH Number:	5439
HPA	C-03
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	23	23	8	196	513	267	4.0	2.1	9.3	9.3
0-14 Years				*0*	*0*					
15-44 Years				*14*	*40*					
45-64 Years				*55*	*131*					
65-74 Years				*29*	*81*					
75 Years +				*98*	*261*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			7	100	710		7.1	1.9		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**23**			**296**	**1,223**	**267**	**5.0**	**4.1**	**17.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**81.1%**	**10.5%**	**0.0%**	**7.1%**	**0.3%**	**1.0%**	
	240	31	0	21	1	3	**296**
Outpatients	**38.7%**	**26.2%**	**0.5%**	**31.2%**	**1.6%**	**1.8%**	
	12770	8649	173	10283	513	587	**32,975**

Financial Year Reported: 10/1/2016 *to* 9/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**72.9%**	**10.8%**	**0.2%**	**15.3%**	**0.9%**	**100.0%**	
	4,276,810	633,588	10,282	896,632	49,923	5,867,235	25,397
Outpatient Revenue ($)	**19.1%**	**17.5%**	**0.5%**	**61.7%**	**1.2%**	**100.0%**	
	4,343,412	3,977,687	113,922	13,990,940	262,405	22,688,366	720,375

Total Charity Care Expense
745,772

Total Charity Care as % of Net Revenue
2.6%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	4,279
Outpatient Studies	62,717
Studies Performed Under Contract	6,808

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	4	366	6	472	478	1.5	1.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	20	0	26	26	0.0	1.3
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	7	33	15	69	84	2.1	2.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**11**	**419**	**21**	**567**	**588**	**1.9**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 4

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		7,342
Patients Admitted from Emergency:		185
Total ED Visits (Emergency+Trauma):		**7,342**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**32,975**
Outpatient Visits at the Hospital/ Campus:	32,975
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	127	6,079	0
Nuclear Medicine	1	0	2	184	0
Mammography	0	1	0	0	1,526
Ultrasound	2	0	15	1,559	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	33	1,897	0
Magnetic Resonance Imaging	0	1	0	0	612

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Ajay Pathak
ADMINSTRATOR PHONE	618-474-4690
OWNERSHIP:	OSF HealthCare System
OPERATOR:	OSF HealthCare System
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1 Saint Anthony's Way **CITY:** Alton **COUNTY:** Madison County

Patients by Race

White	87.0%
Black	11.8%
American Indian	0.1%
Asian	0.2%
Hawaiian/ Pacific	0.1%
Unknown	0.8%

Patients by Ethnicity

Hispanic or Latino:	1.5%
Not Hispanic or Latino:	98.1%
Unknown:	0.5%

IDPH Number:	5942
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	101	101	45	2,292	8,989	1,448	4.6	28.6	28.3	28.3
0-14 Years				*0*	*0*					
15-44 Years				*277*	*915*					
45-64 Years				*805*	*3,074*					
65-74 Years				*504*	*2,102*					
75 Years +				*706*	*2,898*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	19	19	8	491	1,153	41	2.4	3.3	17.2	17.2
Direct Admission				*386*	*766*					
Transfers				*105*	*387*					
Obstetric/Gynecology	20	20	6	255	570	15	2.3	1.6	8.0	8.0
Maternity				*252*	*565*					
Clean Gynecology				*3*	*5*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	19	19	124	2,414	0	19.5	6.6	0.0	34.8
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	9	9	46	720	0	15.7	2.0	0.0	21.9
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**140**			**3,103**	**13,846**	**1,504**	**4.9**	**42.1**	**30.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**61.6%**	**22.1%**	**0.4%**	**13.4%**	**1.1%**	**1.4%**	
	1912	685	13	416	33	44	**3,103**
Outpatients	**39.4%**	**28.8%**	**0.4%**	**28.8%**	**2.3%**	**0.5%**	
	34307	25060	331	25064	1963	404	**87,129**

Financial Year Reported: 10/1/2016 *to* 9/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.3%**	**29.4%**	**0.4%**	**29.2%**	**0.7%**	**100.0%**	
	11,629,718	8,502,466	122,502	8,433,950	195,803	28,884,439	341,397
Outpatient Revenue ($)	**19.1%**	**21.6%**	**0.4%**	**57.3%**	**1.6%**	**100.0%**	
	8,998,702	10,145,148	171,034	26,986,560	768,654	47,070,098	856,856

Total Charity Care Expense **1,198,253**

Total Charity Care as % of Net Revenue **1.6%**

Birthing Data

Number of Total Births:	243
Number of Live Births:	240
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	11
C-Section Rooms:	1
CSections Performed:	61

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	20	20	0
Patient Days	490	18	0
Total Newborn Patient Days			**508**

Laboratory Studies

Inpatient Studies	99,448
Outpatient Studies	194,769
Studies Performed Under Contract	12,562

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	171	412	359	766	1125	2.1	1.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	44	71	79	126	205	1.8	1.8
Oral/Maxillofacial	0	0	0	0	0	6	0	12	12	0.0	2.0
Ophthalmology	0	0	0	0	0	20	0	20	20	0.0	1.0
Orthopedic	0	0	0	0	177	537	508	753	1261	2.9	1.4
Otolaryngology	0	0	0	0	0	179	0	277	277	0.0	1.5
Plastic Surgery	0	0	0	0	0	73	0	87	87	0.0	1.2
Podiatry	0	0	0	0	27	86	41	160	201	1.5	1.9
Thoracic	0	0	0	0	20	53	18	47	65	0.9	0.9
Urology	0	0	1	1	89	219	134	388	522	1.5	1.8
Totals	**0**	**0**	**8**	**8**	**528**	**1656**	**1139**	**2636**	**3775**	**2.2**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	254	2076	97	777	874	0.4	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		118
Patients Admitted from Trauma		1
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		16
Persons Treated by Emergency Services:		24,103
Patients Admitted from Emergency:		2,438
Total ED Visits (Emergency+Trauma):		**24,221**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**87,129**
Outpatient Visits at the Hospital/ Campus:	87,129
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**291**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	164
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	85
EP Catheterizations (15+)	42

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	11	0	4,909	18,121	0
Nuclear Medicine	2	0	168	829	0
Mammography	1	0	0	2,581	0
Ultrasound	4	0	773	4,330	0
Angiography	1	0			
Diagnostic Angiography			3	14	0
Interventional Angiography			3	18	0
Positron Emission Tomography (PET)	0	1	0	0	194
Computerized Axial Tomography (CAT)	1	0	2,098	7,257	0
Magnetic Resonance Imaging	1	0	444	1,602	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	25
Linear Accelerator	1	0	2,408
Image Guided Rad Therapy			362
Intensity Modulated Rad Thrpy			327
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jackie Kernan
ADMINSTRATOR PHONE	309-852-7500
OWNERSHIP:	OSF HealthCare
OPERATOR:	OSF HealthCare
MANAGEMENT:	Church-Related
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1051 W. South St., PO Box 747 **CITY:** Kewanee **COUNTY:** Henry County

Patients by Race

White	94.8%
Black	1.7%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	3.5%

Patients by Ethnicity

Hispanic or Latino:	3.1%
Not Hispanic or Latino:	95.9%
Unknown:	0.9%

IDPH Number:	5926
HPA	C-05
HSA	10

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	22	13	494	1,131	474	3.2	4.4	20.0	20.0
0-14 Years				*0*	*0*					
15-44 Years				*45*	*106*					
45-64 Years				*112*	*254*					
65-74 Years				*121*	*278*					
75 Years +				*216*	*493*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	3	3	2	15	20	2	1.5	0.1	2.0	2.0
Direct Admission				*10*	*11*					
Transfers				*5*	*9*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			3	38	227		6.0	0.6		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**542**	**1,378**	**476**	**3.4**	**5.1**	**20.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**79.5%**	**10.0%**	**0.7%**	**8.3%**	**0.6%**	**0.9%**	
	431	54	4	45	3	5	**542**
Outpatients	**39.5%**	**32.2%**	**0.6%**	**24.6%**	**2.0%**	**1.0%**	
	16103	13125	258	10030	830	390	**40,736**

Financial Year Reported: 10/1/2016 *to* 9/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**47.5%**	**41.7%**	**0.7%**	**8.9%**	**1.2%**	**100.0%**	
	2,272,775	1,995,888	33,503	426,720	55,029	4,783,915	147,736
Outpatient Revenue ($)	**22.6%**	**20.6%**	**0.6%**	**55.6%**	**0.6%**	**100.0%**	
	5,659,827	5,163,515	147,083	13,921,124	139,471	25,031,020	336,373

Total Charity Care Expense **484,109**

Total Charity Care as % of Net Revenue **1.6%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	8,182
Outpatient Studies	89,661
Studies Performed Under Contract	19,921

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	38	133	67	163	230	1.8	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	129	0	86	86	0.0	0.7
Orthopedic	0	0	0	0	1	21	1	15	16	1.0	0.7
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	30	0	37	37	0.0	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	7	110	8	102	110	1.1	0.9
Totals	**0**	**0**	**2**	**2**	**46**	**423**	**76**	**403**	**479**	**1.7**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 10

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	7	321	6	226	232	0.9	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		12
Persons Treated by Emergency Services:		11,388
Patients Admitted from Emergency:		494
Total ED Visits (Emergency+Trauma):		**11,388**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**40,736**
Outpatient Visits at the Hospital/ Campus:	40,736
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	7	0	274	8,326	0
Nuclear Medicine	0	1	0	0	263
Mammography	1	0	0	1,214	0
Ultrasound	2	0	48	2,450	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	1	0	0	3,270
Magnetic Resonance Imaging	1	0	25	1,057	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	6
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Paula Carynski
ADMINSTRATOR PHONE	815-226-2161
OWNERSHIP:	OSF SAINT ANTHONY MEDICAL CENTER
OPERATOR:	OSF HEALTHCARE
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	5666 E State St. **CITY:** Rockford **COUNTY:** Winnebago County

Patients by Race

White	88.6%
Black	5.2%
American Indian	0.2%
Asian	0.5%
Hawaiian/ Pacific	0.1%
Unknown	5.4%

Patients by Ethnicity

Hispanic or Latino:	4.8%
Not Hispanic or Latino:	94.4%
Unknown:	0.8%

IDPH Number:	2253
HPA	B-01
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	190	177	148	8,768	40,483	3,901	5.1	121.6	64.0	68.7
0-14 Years				*1*	*6*					
15-44 Years				*809*	*3,515*					
45-64 Years				*2,683*	*12,471*					
65-74 Years				*2,132*	*9,860*					
75 Years +				*3,143*	*14,631*					
Pediatric	13	9	7	40	109	0	2.7	0.3	2.3	3.3
Intensive Care	38	38	36	2,635	8,523	44	3.3	23.5	61.8	61.8
Direct Admission				*2,221*	*7,128*					
Transfers				*414*	*1,395*					
Obstetric/Gynecology	13	12	9	520	1,212	16	2.4	3.4	25.9	28.0
Maternity				*507*	*1,191*					
Clean Gynecology				*13*	*21*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**254**			**11,549**	**50,327**	**3,961**	**4.7**	**148.7**	**58.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**62.5%**	**11.7%**	**0.7%**	**23.5%**	**0.6%**	**1.1%**	
	7219	1347	81	2711	68	123	**11,549**
Outpatients	**49.4%**	**17.2%**	**0.4%**	**30.2%**	**2.2%**	**0.6%**	
	113740	39567	959	69372	5090	1342	**230,070**

Financial Year Reported: 10/1/2016 *to* 9/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**28.4%**	**13.1%**	**1.0%**	**56.6%**	**0.8%**	**100.0%**	
	49,305,173	22,736,108	1,743,806	98,082,242	1,438,073	173,305,402	1,840,750
Outpatient Revenue ($)	**17.6%**	**9.3%**	**1.0%**	**70.4%**	**1.8%**	**100.0%**	
	30,243,840	15,947,412	1,656,641	121,108,283	3,057,402	172,013,578	1,912,210

Total Charity Care Expense **3,752,960**

Total Charity Care as % of Net Revenue **1.1%**

Birthing Data

Number of Total Births:	504
Number of Live Births:	497
Birthing Rooms:	0
Labor Rooms:	
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	197

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	20	3	0
Patient Days	1,011	70	0
Total Newborn Patient Days			**1,081**

Laboratory Studies

Inpatient Studies	433,854
Outpatient Studies	530,166
Studies Performed Under Contract	80,597

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	3	3	575	12	2424	30	2454	4.2	2.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	755	1645	1789	3058	4847	2.4	1.9
Gastroenterology	0	0	0	0	3	0	3	0	3	1.0	0.0
Neurology	0	0	2	2	241	33	685	72	757	2.8	2.2
OB/Gynecology	0	0	0	0	26	391	58	822	880	2.2	2.1
Oral/Maxillofacial	0	0	0	0	9	6	19	13	32	2.1	2.2
Ophthalmology	0	0	1	1	1	398	2	467	469	2.0	1.2
Orthopedic	0	0	4	4	1713	1160	7741	2472	10213	4.5	2.1
Otolaryngology	0	0	0	0	14	705	18	730	748	1.3	1.0
Plastic Surgery	0	0	0	0	55	264	157	674	831	2.9	2.6
Podiatry	0	0	0	0	100	201	157	505	662	1.6	2.5
Thoracic	0	0	0	0	3	0	8	0	8	2.7	0.0
Urology	0	0	1	1	157	341	318	506	824	2.0	1.5
Totals	**0**	**0**	**15**	**15**	**3652**	**5156**	**13379**	**9349**	**22728**	**3.7**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 20

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	789	1268	616	1089	1705	0.8	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	3	3	36	542	45	578	623	1.3	1.1
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		979
Patients Admitted from Trauma		691
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		24
Persons Treated by Emergency Services:		39,003
Patients Admitted from Emergency:		6,481
Total ED Visits (Emergency+Trauma):		**39,982**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**230,070**
Outpatient Visits at the Hospital/ Campus:	151,771
Outpatient Visits Offsite/off campus	78,299

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,864**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,211
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	202
EP Catheterizations (15+)	451

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**498**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	498
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	166

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	26	0	24,492	40,167	0
Nuclear Medicine	4	0	684	3,414	0
Mammography	6	0	4	12,563	0
Ultrasound	12	0	3,742	14,003	0
Angiography	4	0			
Diagnostic Angiography			1,340	2,501	0
Interventional Angiography			1,491	954	0
Positron Emission Tomography (PET)	1	0	10	793	0
Computerized Axial Tomography (CAT)	4	0	9,318	20,978	0
Magnetic Resonance Imaging	4	0	1,603	6,434	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	27
Linear Accelerator	2	0	8,066
Image Guided Rad Therapy			5,337
Intensity Modulated Rad Thrpy			4,092
High Dose Brachytherapy	1	0	159
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kenneth P Beutke
ADMINSTRATOR PHONE	815-431-5456
OWNERSHIP:	Ottawa Regional Hospital & Healthcare Center d/b/a
OPERATOR:	Ottawa Regional Hospital & Healthcare Center d/b/a
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1100 East Norris Drive **CITY:** Ottawa **COUNTY:** LaSalle County

Patients by Race

White	91.5%
Black	3.9%
American Indian	0.1%
Asian	0.2%
Hawaiian/ Pacific	0.1%
Unknown	4.2%

Patients by Ethnicity

Hispanic or Latino:	5.1%
Not Hispanic or Latino:	94.3%
Unknown:	0.7%

IDPH Number:	5520
HPA	C-02
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	54	54	40	1,884	6,183	2,171	4.4	22.9	42.4	42.4
0-14 Years				*32*	*68*					
15-44 Years				*200*	*493*					
45-64 Years				*507*	*1,604*					
65-74 Years				*352*	*1,147*					
75 Years +				*793*	*2,871*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	5	5	5	448	901	90	2.2	2.7	54.3	54.3
Direct Admission				*346*	*648*					
Transfers				*102*	*253*					
Obstetric/Gynecology	12	12	9	413	1,086	67	2.8	3.2	26.3	26.3
Maternity				*413*	*1,086*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	26			1,156	6,092	0	5.3	16.7	64.2	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		26	22	1,156	6,092	0	5.3	16.7		64.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**97**			**3,799**	**14,262**	**2,328**	**4.4**	**45.5**	**46.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**46.8%**	**32.1%**	**0.7%**	**17.7%**	**0.8%**	**1.8%**	
	1778	1218	28	673	32	70	**3,799**
Outpatients	**42.8%**	**25.0%**	**0.5%**	**29.8%**	**1.3%**	**0.6%**	
	64758	37808	791	45012	1953	897	**151,219**

Financial Year Reported: 10/1/2016 *to* 9/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**46.1%**	**25.4%**	**0.9%**	**26.5%**	**1.2%**	**100.0%**	
	12,519,979	6,889,461	232,267	7,193,567	316,142	27,151,416	497,795
Outpatient Revenue ($)	**20.2%**	**9.9%**	**0.3%**	**68.2%**	**1.3%**	**100.0%**	
	15,395,986	7,555,016	252,331	51,987,735	992,303	76,183,371	940,263

Total Charity Care Expense **1,438,058**

Total Charity Care as % of Net Revenue **1.4%**

Birthing Data

Number of Total Births:	392
Number of Live Births:	391
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	94

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	11	14	0
Patient Days	779	160	0
Total Newborn Patient Days			**939**

Laboratory Studies

Inpatient Studies	70,197
Outpatient Studies	264,022
Studies Performed Under Contract	14,779

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	1	0	1	0	1	1.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	4	0	4	214	483	481	798	1279	2.2	1.7
Gastroenterology	0	0	0	0	17	1	12	1	13	0.7	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	44	203	75	250	325	1.7	1.2
Oral/Maxillofacial	0	0	0	0	0	12	0	29	29	0.0	2.4
Ophthalmology	0	0	0	0	0	388	0	278	278	0.0	0.7
Orthopedic	0	0	0	0	198	349	584	692	1276	2.9	2.0
Otolaryngology	0	0	0	0	0	2	0	5	5	0.0	2.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	26	73	34	110	144	1.3	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	1	0	1	70	580	94	625	719	1.3	1.1
Totals	**0**	**5**	**0**	**5**	**570**	**2091**	**1281**	**2788**	**4069**	**2.2**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 8

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	81	1047	38	620	658	0.5	0.6
Laser Eye Procedures	0	0	1	1	0	157	0	105	105	0.0	0.7
Pain Management	0	0	2	2	3	396	3	198	201	1.0	0.5
Cystoscopy	0	0	1	1	17	425	13	336	349	0.8	0.8
Multipurpose Non-Dedicated Rooms											
General					8	898	4	541	545	0.5	0.6
Ortho					198	349	584	692	1276	2.9	2.0
Gyn	0	0	0	0	44	203	75	250	325	1.7	1.2

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		9
Persons Treated by Emergency Services:		19,961
Patients Admitted from Emergency:		2,617
Total ED Visits (Emergency+Trauma):		**19,961**

Free-Standing Emergency Center

Beds in Free-Standing Centers	8
Patient Visits in Free-Standing Centers	10,006
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**151,219**
Outpatient Visits at the Hospital/ Campus:	103,388
Outpatient Visits Offsite/off campus	47,831

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	17	0	3,611	28,075	0
Nuclear Medicine	1	0	116	1,290	0
Mammography	3	0	1	6,466	0
Ultrasound	9	0	639	7,908	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	75
Computerized Axial Tomography (CAT)	2	0	1,383	9,798	0
Magnetic Resonance Imaging	2	0	219	3,105	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	3	52
Linear Accelerator	1	0	0
Image Guided Rad Therapy			1,164
Intensity Modulated Rad Thrpy			1,164
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Robert Anderson
ADMINSTRATOR PHONE	309-655-7796
OWNERSHIP:	OSF Healthcare System
OPERATOR:	OSF Healthcare System
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	530 N.E. Glen Oak Ave. **CITY:** Peoria **COUNTY:** Peoria County

Patients by Race

White	84.3%
Black	11.5%
American Indian	0.1%
Asian	0.6%
Hawaiian/ Pacific	0.0%
Unknown	3.4%

Patients by Ethnicity

Hispanic or Latino:	3.1%
Not Hispanic or Latino:	96.5%
Unknown:	0.5%

IDPH Number:	2394
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	379	379	367	20,519	105,763	12,960	5.8	325.3	85.8	85.8
0-14 Years				*104*	*147*					
15-44 Years				*3,755*	*17,886*					
45-64 Years				*6,576*	*34,713*					
65-74 Years				*4,551*	*23,675*					
75 Years +				*5,533*	*29,342*					
Pediatric	40	40	40	2,381	9,983	1,765	4.9	32.2	80.5	80.5
Intensive Care	91	91	81	5,677	21,662	71	3.8	59.5	65.4	65.4
Direct Admission				*4,326*	*15,800*					
Transfers				*1,351*	*5,862*					
Obstetric/Gynecology	52	52	50	3,384	11,219	694	3.5	32.6	62.8	62.8
Maternity				*3,238*	*10,850*					
Clean Gynecology				*146*	*369*					
Neonatal	40	40	32	782	9,219	3	11.8	25.3	63.2	63.2
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	27	27	26	536	8,185	0	15.3	22.4	83.1	83.1
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*36*					*1917*				
Facility Utilization	**629**			**31,928**	**166,031**	**17,410**	**5.7**	**502.6**	**79.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**45.9%**	**24.1%**	**1.0%**	**27.0%**	**0.8%**	**1.3%**	
	14647	7698	309	8628	244	402	**31,928**
Outpatients	**36.0%**	**23.6%**	**0.6%**	**37.4%**	**1.6%**	**0.8%**	
	213653	140192	3731	222193	9426	4797	**593,992**

Financial Year Reported: 10/1/2016 *to* 9/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**25.4%**	**22.5%**	**0.6%**	**50.9%**	**0.6%**	**100.0%**	
	160,675,516	142,185,638	4,048,907	321,374,457	3,695,424	631,979,942	7,460,440
Outpatient Revenue ($)	**12.9%**	**13.8%**	**0.8%**	**70.3%**	**2.2%**	**100.0%**	
	58,059,354	62,134,200	3,605,559	316,570,255	10,005,834	450,375,202	5,758,293

Total Charity Care Expense **13,218,733**

Total Charity Care as % of Net Revenue **1.2%**

Birthing Data

Number of Total Births:	2,894
Number of Live Births:	2,860
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	1,055

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	91	20	40
Patient Days	4,722	7,137	10,941
Total Newborn Patient Days			**22,800**

Laboratory Studies

Inpatient Studies	1,493,428
Outpatient Studies	2,017,412
Studies Performed Under Contract	180,704

Organ Transplantation

Kidney:	40
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	3
Liver:	0
Total:	**43**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	749	24	3585	38	3623	4.8	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	15	15	3162	3830	8969	7322	16291	2.8	1.9
Gastroenterology	0	0	0	0	20	34	30	39	69	1.5	1.1
Neurology	0	0	4	4	1582	678	6059	1362	7421	3.8	2.0
OB/Gynecology	0	0	0	0	300	1134	1116	2865	3981	3.7	2.5
Oral/Maxillofacial	0	0	0	0	106	63	282	147	429	2.7	2.3
Ophthalmology	0	0	0	0	8	67	13	129	142	1.6	1.9
Orthopedic	0	0	5	5	2754	2024	7844	3646	11490	2.8	1.8
Otolaryngology	0	0	0	0	99	736	208	1134	1342	2.1	1.5
Plastic Surgery	0	0	0	0	47	189	129	402	531	2.7	2.1
Podiatry	0	0	0	0	151	121	195	214	409	1.3	1.8
Thoracic	0	0	0	0	299	122	841	134	975	2.8	1.1
Urology	0	0	0	0	301	1466	1092	2201	3293	3.6	1.5
Totals	**0**	**0**	**26**	**26**	**9578**	**10488**	**30363**	**19633**	**49996**	**3.2**	**1.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 50 Stage 2 Recovery Stations

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1888	7376	2310	7654	9964	1.2	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	253	1361	271	1455	1726	1.1	1.1
Multipurpose Non-Dedicated Rooms											
Pediatric Dental, Ga					34	842	51	1066	1117	1.5	1.3
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult & Child	
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,630
Patients Admitted from Trauma		994
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		57
Persons Treated by Emergency Services:		75,291
Patients Admitted from Emergency:		13,305
Total ED Visits (Emergency+Trauma):		**76,921**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**593,992**
Outpatient Visits at the Hospital/ Campus:	348,430
Outpatient Visits Offsite/off campus	245,562

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**6**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**4,326**
Diagnostic Catheterizations (0-14)	30
Diagnostic Catheterizations (15+)	1,845
Interventional Catheterizations (0-14):	93
Interventional Catheterization (15+)	1,230
EP Catheterizations (15+)	1,128

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**591**
Pediatric (0 - 14 Years):	163
Adult (15 Years and Older):	428
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	190

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	53	0	63,566	95,248	0
Nuclear Medicine	6	0	1,116	6,167	0
Mammography	7	0	15	31,631	0
Ultrasound	17	0	14,909	57,628	0
Angiography	4	0			
Diagnostic Angiography			2,093	2,598	0
Interventional Angiography			3,920	3,830	0
Positron Emission Tomography (PET)	1	0	201	1,134	0
Computerized Axial Tomography (CAT)	6	0	17,314	30,463	0
Magnetic Resonance Imaging	7	0	5,828	20,811	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	84
Linear Accelerator	3	0	15,112
Image Guided Rad Therapy			5,511
Intensity Modulated Rad Thrpy			8,710
High Dose Brachytherapy	1	0	348
Proton Beam Therapy	0	0	0
Gamma Knife	0	1	71
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bradley Solberg
ADMINSTRATOR PHONE	815-842-2828 ext. 3310
OWNERSHIP:	OSF Healthcare System
OPERATOR:	OSF Healthcare System
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	2500 W. Reynolds Street **CITY:** Pontiac **COUNTY:** Livingston County

Patients by Race

White	96.1%
Black	1.2%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	2.4%

Patients by Ethnicity

Hispanic or Latino:	2.8%
Not Hispanic or Latino:	97.1%
Unknown:	0.2%

IDPH Number:	5264
HPA	D-02
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	33	33	27	1,230	4,260	1,205	4.4	15.0	45.4	45.4
0-14 Years				*18*	*31*					
15-44 Years				*73*	*166*					
45-64 Years				*314*	*1,069*					
65-74 Years				*316*	*1,096*					
75 Years +				*509*	*1,898*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	5	5	5	368	885	165	2.9	2.9	57.5	57.5
Direct Admission				*316*	*739*					
Transfers				*52*	*146*					
Obstetric/Gynecology	4	4	4	198	437	17	2.3	1.2	31.1	31.1
Maternity				*196*	*431*					
Clean Gynecology				*2*	*6*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			2	20	157		7.9	0.4		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**42**			**1,764**	**5,739**	**1,387**	**4.0**	**19.5**	**46.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**65.9%**	**15.2%**	**0.7%**	**16.4%**	**0.8%**	**1.0%**	
	1163	269	12	289	14	17	**1,764**
Outpatients	**41.7%**	**22.7%**	**1.0%**	**32.0%**	**1.8%**	**0.7%**	
	30117	16416	705	23097	1332	524	**72,191**

Financial Year Reported: 10/1/2016 *to* 9/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**45.8%**	**17.2%**	**0.3%**	**34.7%**	**2.1%**	**100.0%**	
	9,199,063	3,452,259	56,848	6,974,098	423,461	20,105,729	137,055
Outpatient Revenue ($)	**10.3%**	**12.0%**	**0.4%**	**74.9%**	**2.4%**	**100.0%**	
	4,460,616	5,166,699	178,712	32,279,345	1,025,113	43,110,485	703,772

Total Charity Care Expense
840,827

Total Charity Care as % of Net Revenue
1.3%

Birthing Data

Number of Total Births:	200
Number of Live Births:	199
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	4
C-Section Rooms:	0
CSections Performed:	73

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	9	9	0
Patient Days	369	15	0
Total Newborn Patient Days			**384**

Laboratory Studies

Inpatient Studies	43,620
Outpatient Studies	151,400
Studies Performed Under Contract	66,789

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	1	0	1	0	1	1.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	105	433	188	590	778	1.8	1.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	91	88	169	114	283	1.9	1.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	257	604	642	1016	1658	2.5	1.7
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	7	58	12	92	104	1.7	1.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	2	96	3	70	73	1.5	0.7
Totals	**0**	**0**	**3**	**3**	**463**	**1279**	**1015**	**1882**	**2897**	**2.2**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 14

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	15	546	10	402	412	0.7	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	533	0	296	296	0.0	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		10
Persons Treated by Emergency Services:		13,711
Patients Admitted from Emergency:		1,205
Total ED Visits (Emergency+Trauma):		**13,711**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**72,191**
Outpatient Visits at the Hospital/ Campus:	70,720
Outpatient Visits Offsite/off campus	1,471

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	2,140	13,902	0
Nuclear Medicine	1	0	36	627	0
Mammography	0	1	0	4,096	0
Ultrasound	3	0	310	5,065	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	167	0
Computerized Axial Tomography (CAT)	0	1	680	4,796	0
Magnetic Resonance Imaging	0	1	144	2,431	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dawn Trompeter
ADMINSTRATOR PHONE	815-539-1464
OWNERSHIP:	OSF St. Paul Medical Center
OPERATOR:	OSF St. Paul Medical Center
MANAGEMENT:	Church-Related
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1401 E 12th Street

CITY: Mendota **COUNTY:** LaSalle County

Patients by Race

White	94.0%
Black	0.2%
American Indian	0.2%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	5.6%

Patients by Ethnicity

Hispanic or Latino:	5.6%
Not Hispanic or Latino:	91.4%
Unknown:	3.0%

IDPH Number:	5819
HPA	C-02
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	21	21	14	349	1,010	374	4.0	3.8	18.1	18.1
0-14 Years				*2*	*4*					
15-44 Years				*27*	*57*					
45-64 Years				*84*	*220*					
65-74 Years				*76*	*214*					
75 Years +				*160*	*515*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	2	13	15	6	1.6	0.1	1.4	1.4
Direct Admission				*9*	*10*					
Transfers				*4*	*5*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			8	106	1,002		9.5	2.7		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**464**	**2,027**	**380**	**5.2**	**6.6**	**26.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**79.5%**	**6.7%**	**1.1%**	**11.6%**	**0.6%**	**0.4%**	
	369	31	5	54	3	2	**464**
Outpatients	**47.6%**	**17.9%**	**0.9%**	**31.4%**	**1.4%**	**0.8%**	
	15753	5932	302	10373	461	265	**33,086**

Financial Year Reported: 10/1/2016 *to* 9/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**35.3%**	**22.5%**	**2.0%**	**38.5%**	**1.7%**	**100.0%**	
	1,128,129	717,990	64,433	1,231,761	54,719	3,197,032	35,789
Outpatient Revenue ($)	**39.8%**	**11.2%**	**0.7%**	**47.8%**	**0.5%**	**100.0%**	
	10,056,022	2,831,973	186,256	12,074,237	116,756	25,265,244	497,074

Total Charity Care Expense **532,863**

Total Charity Care as % of Net Revenue **1.9%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	7,235
Outpatient Studies	68,431
Studies Performed Under Contract	16,268

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	10	160	17	205	222	1.7	1.3
Gastroenterology	0	0	0	0	0	20	0	24	24	0.0	1.2
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	7	15	22	36	58	3.1	2.4
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	2	7	4	17	21	2.0	2.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**19**	**202**	**43**	**282**	**325**	**2.3**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 9

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	22	409	38	525	563	1.7	1.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Pain Management					0	115	0	148	148	0.0	1.3
PICC					7	2	12	3	15	1.7	1.5
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		6,688
Patients Admitted from Emergency:		324
Total ED Visits (Emergency+Trauma):		**6,688**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**33,086**
Outpatient Visits at the Hospital/ Campus:	33,086
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	347	6,154	0
Nuclear Medicine	0	1	0	0	284
Mammography	1	0	0	1,321	0
Ultrasound	1	1	0	0	1,524
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	125	2,697	0
Magnetic Resonance Imaging	1	0	15	885	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jennifer Junis
ADMINSTRATOR PHONE	309-344-3161 ext. 1151
OWNERSHIP:	OSF Healthcare System
OPERATOR:	OSF Healthcare System
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	3333 N. Seminary

CITY: Galesburg **COUNTY:** Knox County

Patients by Race

White	92.8%
Black	4.2%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	2.7%

Patients by Ethnicity

Hispanic or Latino:	2.4%
Not Hispanic or Latino:	97.4%
Unknown:	0.2%

IDPH Number:	2675
HPA	C-03
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	60	60	45	2,415	9,801	1,219	4.6	30.2	50.3	50.3
0-14 Years				*0*	*0*					
15-44 Years				*242*	*754*					
45-64 Years				*600*	*2,440*					
65-74 Years				*533*	*2,230*					
75 Years +				*1,040*	*4,377*					
Pediatric	5	5	2	13	24	0	1.8	0.1	1.3	1.3
Intensive Care	9	6	6	506	1,363	22	2.7	3.8	42.2	63.2
Direct Admission				*384*	*965*					
Transfers				*122*	*398*					
Obstetric/Gynecology	7	7	7	436	838	13	2.0	2.3	33.3	33.3
Maternity				*426*	*822*					
Clean Gynecology				*10*	*16*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**81**			**3,248**	**12,026**	**1,254**	**4.1**	**36.4**	**44.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**61.3%**	**19.6%**	**0.7%**	**16.4%**	**1.0%**	**1.1%**	
	1990	637	22	532	31	36	**3,248**
Outpatients	**46.8%**	**23.2%**	**0.7%**	**27.2%**	**1.2%**	**0.9%**	
	50277	24978	743	29197	1300	943	**107,438**

Financial Year Reported: 10/1/2016 *to* 9/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**30.0%**	**25.2%**	**0.8%**	**42.9%**	**1.1%**	**100.0%**	
	9,326,318	7,810,861	237,673	13,322,893	347,361	31,045,106	391,503
Outpatient Revenue ($)	**15.0%**	**20.1%**	**0.7%**	**62.5%**	**1.7%**	**100.0%**	
	8,365,091	11,217,696	379,200	34,836,017	929,446	55,727,450	1,013,599

Total Charity Care Expense
1,405,102

Total Charity Care as % of Net Revenue
1.6%

Birthing Data

Number of Total Births:	427
Number of Live Births:	421
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	119

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	10	2	0
Patient Days	685	40	0
Total Newborn Patient Days			**725**

Laboratory Studies

Inpatient Studies	80,195
Outpatient Studies	244,727
Studies Performed Under Contract	71,701

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	20	36	47	70	117	2.4	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	439	1528	782	2235	3017	1.8	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	27	165	85	283	368	3.1	1.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	565	1	420	421	1.0	0.7
Orthopedic	0	0	0	0	225	249	551	385	936	2.4	1.5
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	35	118	46	181	227	1.3	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	81	401	123	597	720	1.5	1.5
Totals	**0**	**0**	**7**	**7**	**828**	**3062**	**1635**	**4171**	**5806**	**2.0**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 23

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	165	1388	140	926	1066	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	8	803	5	273	278	0.6	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		39
Patients Admitted from Trauma		11
Emergency Service Type:		Basic
Number of Emergency Room Stations		13
Persons Treated by Emergency Services:		21,316
Patients Admitted from Emergency:		2,147
Total ED Visits (Emergency+Trauma):		**21,355**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**107,433**
Outpatient Visits at the Hospital/ Campus:	107,433
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract
General Radiography/Fluoroscopy	9	0
Nuclear Medicine	1	0
Mammography	2	0
Ultrasound	4	0
Angiography	0	0
Diagnostic Angiography		
Interventional Angiography		
Positron Emission Tomography (PET)	0	1
Computerized Axial Tomography (CAT)	1	0
Magnetic Resonance Imaging	1	0

Examinations

	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4,492	20,719	0
Nuclear Medicine	60	1,277	0
Mammography	3	6,216	0
Ultrasound	539	6,417	0
Angiography			
Diagnostic Angiography	0	0	0
Interventional Angiography	0	0	0
Positron Emission Tomography (PET)	0	0	229
Computerized Axial Tomography (CAT)	1,346	7,711	0
Magnetic Resonance Imaging	148	3,056	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	13
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Terence Moisan, MD
ADMINSTRATOR PHONE	708-923-5000
OWNERSHIP:	Palos Community Hospital
OPERATOR:	Palos Community Hospital
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	12251 South 80th Avenue

CITY: Palos Heights **COUNTY:** Suburban Cook County

Patients by Race

White	80.3%
Black	5.1%
American Indian	0.0%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown	14.1%

Patients by Ethnicity

Hispanic or Latino:	2.9%
Not Hispanic or Latino:	92.2%
Unknown:	4.8%

IDPH Number:	3210
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	306	268	231	15,764	70,629	6,574	4.9	211.5	69.1	78.9
0-14 Years				*0*	*0*					
15-44 Years				*1,257*	*3,805*					
45-64 Years				*3,606*	*13,981*					
65-74 Years				*3,465*	*15,541*					
75 Years +				*7,436*	*37,302*					
Pediatric	0	8	2	11	12	31	3.9	0.1	0.0	1.5
Intensive Care	36	24	24	2,993	7,586	6	2.5	20.8	57.8	86.7
Direct Admission				*2,022*	*4,725*					
Transfers				*971*	*2,861*					
Obstetric/Gynecology	28	26	13	730	1,712	367	2.8	5.7	20.3	21.9
Maternity				*730*	*1,712*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	40			1,374	5,886	0	4.3	16.1	40.3	
Adolescent AMI		0	0	1	21	0	21.0	0.1		0.0
Adult AMI		34	28	1,373	5,865	0	4.3	16.1		47.3
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*24*					*3421*				
Facility Utilization	**410**			**19,901**	**85,825**	**10,399**	**4.8**	**263.6**	**64.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**62.8%**	**6.7%**	**0.0%**	**27.9%**	**0.7%**	**2.0%**	
	12491	1327	0	5547	130	406	**19,901**
Outpatients	**42.2%**	**8.3%**	**0.0%**	**46.1%**	**2.2%**	**1.1%**	
	88266	17363	0	96526	4655	2402	**209,212**

Financial Year Reported: *to*

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**57.4%**	**4.2%**	**0.0%**	**35.6%**	**2.8%**	**100.0%**	
	113,166,000	8,350,000	0	70,278,000	5,486,000	197,280,000	663,062
Outpatient Revenue ($)	**31.7%**	**2.7%**	**0.0%**	**58.3%**	**7.3%**	**100.0%**	
	54,966,000	4,676,000	0	101,274,000	12,660,000	173,576,000	1,488,379

Total Charity Care Expense
2,151,441

Total Charity Care as % of Net Revenue
0.6%

Birthing Data

Number of Total Births:	624
Number of Live Births:	624
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	28
C-Section Rooms:	2
CSections Performed:	204

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	16	6	0
Patient Days	1,260	190	0
Total Newborn Patient Days			**1,450**

Laboratory Studies

Inpatient Studies	904,433
Outpatient Studies	606,601
Studies Performed Under Contract	75,017

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	315	0	1343	0	1343	4.3	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	1235	1559	3783	3126	6909	3.1	2.0
Gastroenterology	0	0	0	0	7	3	11	5	16	1.6	1.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	105	677	305	1197	1502	2.9	1.8
Oral/Maxillofacial	0	0	0	0	8	42	30	93	123	3.8	2.2
Ophthalmology	0	0	0	0	4	883	5	1150	1155	1.3	1.3
Orthopedic	0	0	0	0	1614	996	4493	2217	6710	2.8	2.2
Otolaryngology	0	0	0	0	33	119	46	231	277	1.4	1.9
Plastic Surgery	0	0	0	0	156	381	249	640	889	1.6	1.7
Podiatry	0	0	0	0	98	106	145	248	393	1.5	2.3
Thoracic	0	0	0	0	205	76	488	127	615	2.4	1.7
Urology	0	0	0	0	376	672	764	1158	1922	2.0	1.7
Totals	**0**	**0**	**14**	**14**	**4156**	**5514**	**11662**	**10192**	**21854**	**2.8**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 55

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	2723	5102	2261	3996	6257	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Multipurpose Room=1					32	548	41	507	548	1.3	0.9
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		34
Persons Treated by Emergency Services:		63,059
Patients Admitted from Emergency:		16,580
Total ED Visits (Emergency+Trauma):		**63,059**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**209,212**
Outpatient Visits at the Hospital/ Campus:	139,052
Outpatient Visits Offsite/off campus	70,160

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,372**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,308
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	475
EP Catheterizations (15+)	589

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**286**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	286
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	208

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	11	0	24,872	51,311	0
Nuclear Medicine	4	0	1,725	3,627	0
Mammography	3	0	47	11,026	0
Ultrasound	10	0	7,356	12,611	0
Angiography	1	0			
Diagnostic Angiography			353	311	0
Interventional Angiography			487	378	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	4	0	8,129	31,968	0
Magnetic Resonance Imaging	1	0	2,194	3,298	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Trina J. Casner
ADMINSTRATOR PHONE	217-562-6313
OWNERSHIP:	Pana Community Hospital Association
OPERATOR:	Pana Community Hospital Association
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	
ADDRESS	101 E. 9th Street **CITY:** Pana **COUNTY:** Christian County

Patients by Race

White	99.5%
Black	0.2%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	1776
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	22	8	388	1,159	91	3.2	3.4	15.6	15.6
0-14 Years				*0*	*0*					
15-44 Years				*19*	*46*					
45-64 Years				*67*	*195*					
65-74 Years				*77*	*210*					
75 Years +				*225*	*708*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			4	47	359		7.6	1.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**22**			**435**	**1,518**	**91**	**3.7**	**4.4**	**20.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**76.3%**	**7.1%**	**0.0%**	**14.9%**	**0.7%**	**0.9%**	
	332	31	0	65	3	4	**435**
Outpatients	**51.3%**	**22.3%**	**0.0%**	**23.3%**	**2.5%**	**0.6%**	
	15504	6744	0	7029	742	177	**30,196**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**90.8%**	**2.3%**	**0.0%**	**6.8%**	**0.1%**	**100.0%**	
	3,138,423	80,552	0	234,545	3,958	3,457,478	3,321
Outpatient Revenue ($)	**47.4%**	**15.2%**	**0.0%**	**37.1%**	**0.3%**	**100.0%**	
	8,430,839	2,699,251	0	6,583,985	56,026	17,770,101	34,908

Total Charity Care Expense
38,229

Total Charity Care as % of Net Revenue
0.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	387
Outpatient Studies	20,252
Studies Performed Under Contract	4,428

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	145	0	180	180	0.0	1.2
Gastroenterology	0	0	0	0	0	240	0	150	150	0.0	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	63	0	7	7	0.0	0.1
Orthopedic	0	0	0	0	0	58	0	108	108	0.0	1.9
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	6	0	10	10	0.0	1.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	33	0	20	20	0.0	0.6
Totals	**0**	**0**	**2**	**2**	**0**	**545**	**0**	**475**	**475**	**0.0**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		7,165
Patients Admitted from Emergency:		444
Total ED Visits (Emergency+Trauma):		**7,165**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**30,196**
Outpatient Visits at the Hospital/ Campus:	30,196
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	549	6,656	0
Nuclear Medicine	0	1	0	0	92
Mammography	1	0	0	687	0
Ultrasound	1	0	93	1,448	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	243	2,476	0
Magnetic Resonance Imaging	0	1	0	0	580

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Oliver Smith
ADMINSTRATOR PHONE	217-466-4218
OWNERSHIP:	Hospital & Medical Foundation of Paris, Inc.
OPERATOR:	Hospital & Medical Foundation of Paris, Inc.
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	721 East Court Street **CITY:** Paris **COUNTY:** Edgar County

Patients by Race

White	99.1%
Black	0.2%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.7%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	99.3%
Unknown:	0.7%

IDPH Number:	1784
HPA	D-05
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	0	578	1,790	0	3.1	4.9	19.6	19.6
0-14 Years				*0*	*0*					
15-44 Years				*51*	*92*					
45-64 Years				*126*	*342*					
65-74 Years				*120*	*330*					
75 Years +				*281*	*1,026*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**578**	**1,790**	**0**	**3.1**	**4.9**	**19.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**69.6%**	**10.6%**	**0.0%**	**18.9%**	**1.0%**	**0.0%**	
	402	61	0	109	6	0	**578**
Outpatients	**34.0%**	**25.2%**	**0.2%**	**36.9%**	**3.4%**	**0.3%**	
	14337	10603	102	15568	1415	112	**42,137**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**68.7%**	**11.7%**	**0.0%**	**17.4%**	**2.2%**	**100.0%**	
	3,770,696	640,367	0	952,939	120,738	5,484,740	0
Outpatient Revenue ($)	**27.1%**	**11.0%**	**0.3%**	**57.5%**	**4.1%**	**100.0%**	
	8,108,794	3,294,437	75,716	17,228,838	1,236,292	29,944,077	133,293

Total Charity Care Expense **133,293**

Total Charity Care as % of Net Revenue **0.4%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	4,341
Outpatient Studies	82,639
Studies Performed Under Contract	11,534

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	41	127	81	180	261	2.0	1.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	82	154	308	503	811	3.8	3.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	207	0	155	155	0.0	0.7
Orthopedic	0	0	0	0	12	58	29	78	107	2.4	1.3
Otolaryngology	0	0	0	0	0	14	0	7	7	0.0	0.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	1	47	2	58	60	2.0	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	22	0	33	33	0.0	1.5
Totals	**0**	**0**	**2**	**2**	**136**	**629**	**420**	**1014**	**1434**	**3.1**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 4

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	1	0	1	0	367	0	458	458	0.0	1.2
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	290	0	193	193	0.0	0.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		119
Patients Admitted from Trauma		1
Emergency Service Type:		Basic
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		8,727
Patients Admitted from Emergency:		591
Total ED Visits (Emergency+Trauma):		**8,846**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**49,564**
Outpatient Visits at the Hospital/ Campus:	49,564
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	3	0	318	9,196	0
Nuclear Medicine	0	1	0	0	476
Mammography	1	0	1	1,006	0
Ultrasound	1	0	174	2,650	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	64	3,465	0
Magnetic Resonance Imaging	1	0	7	949	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Harry Schmidt
ADMINSTRATOR PHONE	217-245-9541
OWNERSHIP:	Passavant Area Hospital
OPERATOR:	Passavant Area Hospital
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1600 West Walnut Street **CITY:** Jacksonville **COUNTY:** Morgan County

Patients by Race

White	95.1%
Black	4.8%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	2.0%
Not Hispanic or Latino:	98.0%
Unknown:	0.0%

IDPH Number:	1792
HPA	E-04
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	101	101	76	2,532	8,465	712	3.6	25.1	24.9	24.9
0-14 Years				*94*	*166*					
15-44 Years				*251*	*699*					
45-64 Years				*678*	*2,246*					
65-74 Years				*502*	*1,653*					
75 Years +				*1,007*	*3,701*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	9	9	9	463	1,210	16	2.6	3.4	37.3	37.3
Direct Admission				*463*	*1,210*					
Transfers				*0*	*0*					
Obstetric/Gynecology	11	11	8	402	861	34	2.2	2.5	22.3	22.3
Maternity				*402*	*861*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	10			456	2,742	0	6.0	7.5	75.1	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		10	10	456	2,742	0	6.0	7.5		75.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**131**			**3,853**	**13,278**	**762**	**3.6**	**38.5**	**29.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**52.6%**	**20.0%**	**0.0%**	**22.2%**	**2.3%**	**2.9%**	
	2027	769	0	856	88	113	**3,853**
Outpatients	**35.5%**	**25.6%**	**0.0%**	**34.2%**	**2.4%**	**2.4%**	
	32090	23133	0	30902	2182	2168	**90,475**

Financial Year Reported: 10/1/2016 *to* 9/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**59.5%**	**5.3%**	**0.0%**	**32.6%**	**2.6%**	**100.0%**	
	18,696,892	1,668,753	0	10,240,336	829,734	31,435,715	35,583
Outpatient Revenue ($)	**17.0%**	**5.7%**	**0.0%**	**75.8%**	**1.5%**	**100.0%**	
	11,982,735	4,007,487	0	53,388,227	1,028,786	70,407,235	682,682

Total Charity Care Expense **718,265**

Total Charity Care as % of Net Revenue **0.7%**

Birthing Data

Number of Total Births:	385
Number of Live Births:	391
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	119

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	10	0
Patient Days	0	816	0
Total Newborn Patient Days			**816**

Laboratory Studies

Inpatient Studies	117,835
Outpatient Studies	234,634
Studies Performed Under Contract	12,594

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	383	2464	730	1867	2597	1.9	0.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	505	0	388	388	0.0	0.8
Orthopedic	0	0	2	2	383	749	879	1131	2010	2.3	1.5
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	4	31	3	46	49	0.8	1.5
Totals	**0**	**0**	**7**	**7**	**770**	**3749**	**1612**	**3432**	**5044**	**2.1**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 23

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	110	1934	1080	1167	2247	9.8	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		22
Persons Treated by Emergency Services:		31,191
Patients Admitted from Emergency:		2,321
Total ED Visits (Emergency+Trauma):		**31,191**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**90,475**
Outpatient Visits at the Hospital/ Campus:	90,475
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	16	0	2,238	25,369	0
Nuclear Medicine	1	0	73	1,376	0
Mammography	2	0	0	4,837	0
Ultrasound	3	0	582	5,756	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	43
Computerized Axial Tomography (CAT)	2	0	653	13,509	0
Magnetic Resonance Imaging	1	0	191	3,506	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	11
Linear Accelerator	1	0	2,413
Image Guided Rad Therapy			1,061
Intensity Modulated Rad Thrpy			1,008
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	
ADMINSTRATOR PHONE	
OWNERSHIP:	Pekin Memorial Hospital
OPERATOR:	Pekin Memorial Hospital
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	600 South 13th St
CITY:	Pekin
COUNTY:	Tazewell County

Patients by Race

White	98.3%
Black	0.5%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	0.8%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	99.2%
Unknown:	0.8%

IDPH Number:	1834
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	77	42	42	2,078	8,168	1,615	4.7	26.8	34.8	63.8
0-14 Years				*0*	*0*					
15-44 Years				*290*	*470*					
45-64 Years				*473*	*1,917*					
65-74 Years				*470*	*1,802*					
75 Years +				*845*	*3,979*					
Pediatric	10	2	2	24	56	329	16.0	1.1	10.5	52.7
Intensive Care	8	8	8	344	1,024	110	3.3	3.1	38.8	38.8
Direct Admission				*251*	*745*					
Transfers				*93*	*279*					
Obstetric/Gynecology	12	7	7	408	845	53	2.2	2.5	20.5	35.1
Maternity				*399*	*822*					
Clean Gynecology				*9*	*23*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**107**			**2,761**	**10,093**	**2,107**	**4.4**	**33.4**	**31.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**60.4%**	**17.6%**	**0.0%**	**20.1%**	**1.7%**	**0.1%**	
	1669	487	0	556	46	3	**2,761**
Outpatients	**37.7%**	**27.4%**	**0.0%**	**28.2%**	**6.6%**	**0.1%**	
	36873	26785	0	27562	6479	121	**97,820**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**68.6%**	**6.9%**	**0.0%**	**24.1%**	**0.5%**	**100.0%**	
	11,476,801	1,154,422	0	4,026,832	78,402	16,736,457	57,589
Outpatient Revenue ($)	**20.0%**	**18.9%**	**0.0%**	**59.3%**	**1.8%**	**100.0%**	
	8,758,451	8,289,463	0	25,923,490	774,484	43,745,888	184,595

Total Charity Care Expense
242,184

Total Charity Care as % of Net Revenue
0.4%

Birthing Data

Number of Total Births:	369
Number of Live Births:	369
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	10	2	0
Patient Days	676	55	0
Total Newborn Patient Days			**731**

Laboratory Studies

Inpatient Studies	68,627
Outpatient Studies	210,511
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	5	5	10	306	1049	588	1500	2088	1.9	1.4
Gastroenterology	0	1	1	2	35	370	37	424	461	1.1	1.1
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	145	255	295	406	701	2.0	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	2	745	4	896	900	2.0	1.2
Orthopedic	0	0	0	0	265	279	749	520	1269	2.8	1.9
Otolaryngology	0	0	0	0	7	342	12	449	461	1.7	1.3
Plastic Surgery	0	0	0	0	0	9	0	16	16	0.0	1.8
Podiatry	0	0	0	0	1	18	2	167	169	2.0	9.3
Thoracic	0	0	0	0	6	24	10	42	52	1.7	1.8
Urology	0	1	1	2	21	118	29	167	196	1.4	1.4
Totals	**0**	**7**	**7**	**14**	**788**	**3209**	**1726**	**4587**	**6313**	**2.2**	**1.4**

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	7	Stage 2 Recovery Stations	7

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
C-Section					94	0	94	0	94	1.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		18
Persons Treated by Emergency Services:		25,111
Patients Admitted from Emergency:		1,991
Total ED Visits (Emergency+Trauma):		**25,111**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**97,802**
Outpatient Visits at the Hospital/ Campus:	97,802
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract
General Radiography/Fluoroscopy	3	0
Nuclear Medicine	2	0
Mammography	1	0
Ultrasound	3	0
Angiography	1	0
Diagnostic Angiography		
Interventional Angiography		
Positron Emission Tomography (PET)	0	0
Computerized Axial Tomography (CAT)	1	0
Magnetic Resonance Imaging	1	0

Examinations

	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5,608	19,692	0
Nuclear Medicine	134	851	0
Mammography	0	4,916	0
Ultrasound	644	6,013	0
Angiography			
Diagnostic Angiography	2	24	0
Interventional Angiography	7	56	0
Positron Emission Tomography (PET)	0	0	0
Computerized Axial Tomography (CAT)	1,537	9,514	0
Magnetic Resonance Imaging	5,608	1,666	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Annette D. Schnabel
ADMINSTRATOR PHONE	815-876-2236
OWNERSHIP:	Julia Rackley Perry Memorial Hospital
OPERATOR:	Julia Rackley Perry Memorial Hospital
MANAGEMENT:	City
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	
ADDRESS	530 Park Ave. East

CITY: Princeton **COUNTY:** Bureau County

Patients by Race

White	96.7%
Black	0.8%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	2.3%

Patients by Ethnicity

Hispanic or Latino:	1.4%
Not Hispanic or Latino:	98.6%
Unknown:	0.0%

IDPH Number:	1883
HPA	C-02
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	22	0	798	1,989	0	2.5	5.4	24.8	24.8
0-14 Years				*8*	*0*					
15-44 Years				*91*	*0*					
45-64 Years				*174*	*0*					
65-74 Years				*135*	*0*					
75 Years +				*390*	*1,989*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	3	3	0	30	318	0	10.6	0.9	29.0	29.0
Direct Admission				*30*	*318*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**828**	**2,307**	**0**	**2.8**	**6.3**	**25.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**62.0%**	**9.8%**	**0.0%**	**24.8%**	**1.6%**	**1.8%**	
	495	78	0	198	13	14	**798**
Outpatients	**39.0%**	**14.9%**	**0.0%**	**42.8%**	**2.6%**	**0.7%**	
	33832	12918	0	37127	2240	634	**86,751**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**48.9%**	**3.1%**	**0.4%**	**44.8%**	**2.7%**	**100.0%**	
	2,765,400	176,508	24,495	2,529,723	153,524	5,649,650	98,711
Outpatient Revenue ($)	**57.0%**	**4.9%**	**1.3%**	**34.6%**	**2.1%**	**100.0%**	
	22,339,352	1,927,830	512,378	13,579,322	839,388	39,198,270	336,959

Total Charity Care Expense
435,670

Total Charity Care as % of Net Revenue
1.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	2,755
Outpatient Studies	29,279
Studies Performed Under Contract	3,425

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	52	228	55	242	297	1.1	1.1
Gastroenterology	0	0	0	0	23	0	46	0	46	2.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	55	0	132	132	0.0	2.4
Orthopedic	0	0	0	0	78	98	96	121	217	1.2	1.2
Otolaryngology	0	0	0	0	0	12	0	12	12	0.0	1.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	6	74	9	139	148	1.5	1.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	9	75	3	26	29	0.3	0.3
Totals	**0**	**0**	**0**	**0**	**168**	**542**	**209**	**672**	**881**	**1.2**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	53	1009	56	1069	1125	1.1	1.1
Laser Eye Procedures	0	0	0	0	0	61	0	147	147	0.0	2.4
Pain Management	0	0	0	0	0	907	0	272	272	0.0	0.3
Cystoscopy	0	0	0	0	54	60	19	21	40	0.4	0.4
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		8
Persons Treated by Emergency Services:		7,822
Patients Admitted from Emergency:		601
Total ED Visits (Emergency+Trauma):		**7,822**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**86,751**
Outpatient Visits at the Hospital/ Campus:	79,364
Outpatient Visits Offsite/off campus	7,387

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	556	8,795	0
Nuclear Medicine	1	0	15	14	0
Mammography	0	0	0	0	0
Ultrasound	3	0	128	2,099	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	1	0	0	61	0
Computerized Axial Tomography (CAT)	1	0	93	2,881	0
Magnetic Resonance Imaging	1	0	30	1,031	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Randall W. Dauby, CPA
ADMINSTRATOR PHONE	618-357-5901
OWNERSHIP:	Pinckneyville Community Hospital
OPERATOR:	Pinckneyville Community Hospital
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	5383 State Route 154 / P.O. **CITY:** Pinckneyville **COUNTY:** Perry County

Patients by Race

White	99.3%
Black	0.4%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.2%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	99.8%
Unknown:	0.2%

IDPH Number:	5975
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	17	17	10	345	1,309	233	4.5	4.2	24.9	24.9
0-14 Years				*3*	*5*					
15-44 Years				*20*	*61*					
45-64 Years				*65*	*240*					
65-74 Years				*78*	*240*					
75 Years +				*179*	*763*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			9	113	1,577		14.0	4.3		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**17**			**458**	**2,886**	**233**	**6.8**	**8.5**	**50.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**75.8%**	**5.7%**	**0.0%**	**16.6%**	**0.9%**	**1.1%**	
	347	26	0	76	4	5	**458**
Outpatients	**49.9%**	**13.0%**	**0.0%**	**34.8%**	**1.6%**	**0.7%**	
	10364	2696	0	7228	341	151	**20,780**

Financial Year Reported: 5/1/2016 *to* 4/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**81.3%**	**-0.8%**	**0.0%**	**19.5%**	**0.0%**	**100.0%**	
	4,584,625	-42,976	0	1,097,914	-1,030	5,638,533	57,488
Outpatient Revenue ($)	**41.6%**	**11.1%**	**0.0%**	**46.6%**	**0.7%**	**100.0%**	
	7,250,903	1,931,299	0	8,127,182	126,258	17,435,642	279,107

Total Charity Care Expense
336,596

Total Charity Care as % of Net Revenue
1.5%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	5,787
Outpatient Studies	56,419
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	2	27	2	40	42	1.0	1.5
Gastroenterology	0	0	0	0	1	115	1	82	83	1.0	0.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	5	0	7	7	0.0	1.4
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	145	0	54	54	0.0	0.4
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	9	0	9	9	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**3**	**301**	**3**	**192**	**195**	**1.0**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		3,422
Patients Admitted from Emergency:		282
Total ED Visits (Emergency+Trauma):		**3,422**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**39,456**
Outpatient Visits at the Hospital/ Campus:	20,780
Outpatient Visits Offsite/off campus	18,676

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Examinations: Outpt	Examinations: Contract
General Radiography/Fluoroscopy	2	0	241	4,620	0
Nuclear Medicine	1	0	12	191	0
Mammography	1	0	1	404	0
Ultrasound	1	0	119	1,243	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	0
Computerized Axial Tomography (CAT)	1	0	129	2,145	0
Magnetic Resonance Imaging	0	1	10	512	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jared Rogers, MD
ADMINSTRATOR PHONE	217-443-5201
OWNERSHIP:	Presence Central and Suburban Hospitals Network
OPERATOR:	Presence Central and Suburban Hospitals Network
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1400 West Park Avenue **CITY:** Urbana **COUNTY:** Champaign County

Patients by Race

White	80.3%
Black	14.4%
American Indian	0.0%
Asian	1.0%
Hawaiian/ Pacific	0.1%
Unknown	4.1%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	80.3%
Unknown:	19.7%

IDPH Number:	4861
HPA	D-01
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	110	95	64	3,421	13,104	3,114	4.7	44.4	40.4	46.8
0-14 Years				*0*	*0*					
15-44 Years				*378*	*1,249*					
45-64 Years				*1,027*	*3,973*					
65-74 Years				*829*	*3,166*					
75 Years +				*1,187*	*4,716*					
Pediatric	6	4	1	11	20	0	1.8	0.1	0.9	1.4
Intensive Care	15	14	14	1,213	2,986	69	2.5	8.4	55.8	59.8
Direct Admission				*1,076*	*2,580*					
Transfers				*137*	*406*					
Obstetric/Gynecology	24	22	14	772	1,761	72	2.4	5.0	20.9	22.8
Maternity				*745*	*1,704*					
Clean Gynecology				*27*	*57*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	30			1,003	4,178	0	4.2	11.4	38.2	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		25	18	1,003	4,178	0	4.2	11.4		45.8
Rehabilitation	25	21	18	401	4,629	0	11.5	12.7	50.7	60.4
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**210**			**6,684**	**26,678**	**3,255**	**4.5**	**82.0**	**39.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**43.9%**	**21.8%**	**0.0%**	**31.6%**	**1.8%**	**0.9%**	
	2933	1458	0	2113	119	61	**6,684**
Outpatients	**35.0%**	**19.9%**	**0.0%**	**29.3%**	**14.4%**	**1.4%**	
	23869	13567	0	20010	9817	985	**68,248**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**24.5%**	**12.9%**	**0.0%**	**61.5%**	**1.1%**	**100.0%**	
	17,299,397	9,124,217	0	43,498,352	776,098	70,698,064	250,494
Outpatient Revenue ($)	**24.5%**	**12.9%**	**0.0%**	**61.5%**	**1.1%**	**100.0%**	
	14,813,299	7,812,975	0	37,247,201	664,565	60,538,040	773,821

Total Charity Care Expense
1,024,315

Total Charity Care as % of Net Revenue
0.8%

Birthing Data

Number of Total Births:	718
Number of Live Births:	732
Birthing Rooms:	0
Labor Rooms:	6
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	198

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	1,157	5	341
Total Newborn Patient Days			**1,503**

Laboratory Studies

Inpatient Studies	128,508
Outpatient Studies	143,742
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	1291	3711	3715	5427	9142	2.9	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**12**	**12**	**1291**	**3711**	**3715**	**5427**	**9142**	**2.9**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	346	4317	190	1906	2096	0.5	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		
Number of Trauma Visits:		
Patients Admitted from Trauma		
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		20
Persons Treated by Emergency Services:		22,574
Patients Admitted from Emergency:		2,953
Total ED Visits (Emergency+Trauma):		

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**68,248**
Outpatient Visits at the Hospital/ Campus:	68,248
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**924**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	268
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	360
EP Catheterizations (15+)	296

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**84**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	84
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	84

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	16	0	6,149	11,143	0
Nuclear Medicine	3	0	205	349	0
Mammography	1	0	0	1,294	0
Ultrasound	4	0	1,586	1,761	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,152	6,431	0
Magnetic Resonance Imaging	1	0	655	783	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	16
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Yolande Wilson-Stubbs
ADMINSTRATOR PHONE	847-813-3164
OWNERSHIP:	Presence Chicago Hospitals Network
OPERATOR:	Presence Chicago Hospitals Network
MANAGEMENT:	Church-Related
CERTIFICATION:	Long-Term Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	General Hospital
ADDRESS	100 North River Road **CITY:** Des Plaines **COUNTY:** Suburban Cook County

Patients by Race

White	75.9%
Black	7.3%
American Indian	0.0%
Asian	2.4%
Hawaiian/ Pacific	0.2%
Unknown	14.1%

Patients by Ethnicity

Hispanic or Latino:	#Div/0!
Not Hispanic or Latino:	#Div/0!
Unknown:	#Div/0!

IDPH Number:	6023
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	49	12	12	569	2,092	0	3.7	5.7	11.7	47.8
0-14 Years				*0*	*0*					
15-44 Years				*336*	*1,212*					
45-64 Years				*213*	*794*					
65-74 Years				*19*	*80*					
75 Years +				*1*	*6*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	129	102	102	902	29369	0	32.6	80.5	62.4	78.9
Dedicated Observation	*0*					*0*				
Facility Utilization	**178**			**1,471**	**31,461**	**0**	**21.4**	**86.2**	**48.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**42.7%**	**3.5%**	**0.0%**	**52.4%**	**1.0%**	**0.3%**	
	628	52	0	771	15	5	**1,471**
Outpatients	**30.9%**	**23.3%**	**0.0%**	**42.7%**	**2.8%**	**0.3%**	
	5792	4371	0	8011	521	52	**18,747**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**8.4%**	**45.5%**	**0.0%**	**46.7%**	**-0.6%**	**100.0%**	
	5,048,519	27,387,711	0	28,113,450	-338,145	60,211,535	555,325
Outpatient Revenue ($)	**8.4%**	**45.5%**	**0.0%**	**46.7%**	**-0.6%**	**100.0%**	
	798,229	4,330,314	0	4,445,062	-53,464	9,520,141	49,475

Total Charity Care Expense **604,800**

Total Charity Care as % of Net Revenue **0.9%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	28,831
Outpatient Studies	8,312
Studies Performed Under Contract	402

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	2	0	3	0	3	1.5	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	193	90	209	99	308	1.1	1.1
Gastroenterology	0	0	0	0	74	1	53	1	54	0.7	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	2	2	0	556	0	435	435	0.0	0.8
Orthopedic	0	0	0	0	0	2	0	4	4	0.0	2.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	1	1	2	158	4	405	409	2.0	2.6
Podiatry	0	0	0	0	1	85	1	122	123	1.0	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**5**	**5**	**272**	**892**	**270**	**1066**	**1336**	**1.0**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 21

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	3	841	2	431	433	0.7	0.5
Laser Eye Procedures	0	0	1	1	0	21	0	17	17	0.0	0.8
Pain Management	0	0	1	1	0	9	0	18	18	0.0	2.0
Cystoscopy	0	0	1	1	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		None
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**18,747**
Outpatient Visits at the Hospital/ Campus:	18,747
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	7	0	9,864	2,951	0
Nuclear Medicine	1	0	57	95	0
Mammography	2	0	0	2,283	0
Ultrasound	4	0	416	2,056	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,091	302	0
Magnetic Resonance Imaging	1	0	0	262	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael Brown
ADMINSTRATOR PHONE	847-695-3200
OWNERSHIP:	Presence Central and Suburban Hospitals Network
OPERATOR:	Presence Central and Suburban Hospitals Network
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1325 North Highland Avenue **CITY:** Aurora **COUNTY:** Kane County

Patients by Race

White	61.0%
Black	13.5%
American Indian	0.0%
Asian	1.0%
Hawaiian/ Pacific	0.1%
Unknown	24.3%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	75.6%
Unknown:	24.3%

IDPH Number:	4903
HPA	A-12
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	149	122	71	4,323	17,617	4,499	5.1	60.6	40.7	49.7
0-14 Years				*0*	*0*					
15-44 Years				*667*	*2,241*					
45-64 Years				*1,396*	*5,747*					
65-74 Years				*1,009*	*4,354*					
75 Years +				*1,251*	*5,275*					
Pediatric	16	16	7	150	366	423	5.3	2.2	13.5	13.5
Intensive Care	16	16	15	1,162	3,568	290	3.3	10.6	66.1	66.1
Direct Admission				*913*	*2,884*					
Transfers				*249*	*684*					
Obstetric/Gynecology	16	16	5	204	438	49	2.4	1.3	8.3	8.3
Maternity				*181*	*388*					
Clean Gynecology				*23*	*50*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	95			2,629	16,194	0	6.2	44.4	46.7	
Adolescent AMI		18	18	494	3,092	0	6.3	8.5		47.1
Adult AMI		54	54	2,135	13,102	0	6.1	35.9		66.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**292**			**8,219**	**38,183**	**5,261**	**5.3**	**119.0**	**40.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**40.3%**	**30.1%**	**0.0%**	**25.1%**	**2.6%**	**1.8%**	
	3312	2477	0	2066	217	147	**8,219**
Outpatients	**32.7%**	**34.5%**	**0.0%**	**27.1%**	**4.5%**	**1.1%**	
	60701	64057	0	50344	8400	2077	**185,579**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**28.3%**	**17.0%**	**0.0%**	**53.9%**	**0.8%**	**100.0%**	
	23,931,715	14,378,748	0	45,601,386	667,729	84,579,578	1,240,933
Outpatient Revenue ($)	**28.3%**	**17.0%**	**0.0%**	**53.9%**	**0.8%**	**100.0%**	
	29,129,579	17,501,748	0	55,505,807	812,757	102,949,891	2,125,573

Total Charity Care Expense
3,366,506

Total Charity Care as % of Net Revenue
1.8%

Birthing Data

Number of Total Births:	166
Number of Live Births:	173
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	16
C-Section Rooms:	2
CSections Performed:	58

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	276	80	41
Total Newborn Patient Days			**397**

Laboratory Studies

Inpatient Studies	216,671
Outpatient Studies	163,835
Studies Performed Under Contract	1,522

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	232	33	496	44	540	2.1	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	394	430	638	384	1022	1.6	0.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	30	156	80	195	275	2.7	1.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	211	174	439	247	686	2.1	1.4
Otolaryngology	0	0	0	0	36	82	51	86	137	1.4	1.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	110	145	97	211	308	0.9	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	140	512	337	548	885	2.4	1.1
Totals	**0**	**0**	**12**	**12**	**1153**	**1532**	**2138**	**1715**	**3853**	**1.9**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	608	1439	493	981	1474	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult & Child
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		38,418
Patients Admitted from Emergency:		4,897
Total ED Visits (Emergency+Trauma):		**38,418**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**185,579**
Outpatient Visits at the Hospital/ Campus:	145,041
Outpatient Visits Offsite/off campus	40,538

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,764**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	648
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	349
EP Catheterizations (15+)	767

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**105**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	105
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	74

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	4	0	7,920	19,812	0
Nuclear Medicine	2	0	496	1,084	0
Mammography	1	0	4	4,092	0
Ultrasound	3	0	2,088	7,330	0
Angiography	3	0			
Diagnostic Angiography			108	138	0
Interventional Angiography			127	155	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	3,808	10,776	0
Magnetic Resonance Imaging	2	0	561	1,463	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	287
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Robert M. Dahl
ADMINSTRATOR PHONE	773-792-5153
OWNERSHIP:	Presence Chicago Hospitals Network
OPERATOR:	Presence Chicago Hospitals Network
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	7435 West Talcott Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	79.3%
Black	2.3%
American Indian	0.1%
Asian	3.3%
Hawaiian/ Pacific	0.1%
Unknown	14.8%

Patients by Ethnicity

Hispanic or Latino:	#Div/0!
Not Hispanic or Latino:	#Div/0!
Unknown:	#Div/0!

IDPH Number:	6031
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	197	162	153	8,373	44,118	4,831	5.8	134.1	68.1	82.8
0-14 Years				*0*	*0*					
15-44 Years				*618*	*2,382*					
45-64 Years				*1,780*	*8,641*					
65-74 Years				*1,831*	*10,208*					
75 Years +				*4,144*	*22,887*					
Pediatric	17	4	2	40	76	0	1.9	0.2	1.2	5.2
Intensive Care	41	30	27	2,672	7,401	0	2.8	20.3	49.5	67.6
Direct Admission				*2,141*	*5,885*					
Transfers				*531*	*1,516*					
Obstetric/Gynecology	17	12	12	1,289	3,210	88	2.6	9.0	53.2	75.3
Maternity				*1,160*	*2,804*					
Clean Gynecology				*129*	*406*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	65	44	40	872	11,014	0	12.6	30.2	46.4	68.6
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**337**			**12,715**	**65,819**	**4,919**	**5.6**	**193.8**	**57.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**48.3%**	**3.0%**	**0.0%**	**47.1%**	**1.2%**	**0.5%**	
	6136	378	0	5986	149	66	**12,715**
Outpatients	**37.9%**	**16.1%**	**0.0%**	**43.2%**	**2.2%**	**0.7%**	
	51526	21852	0	58834	3022	890	**136,124**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**3.5%**	**39.3%**	**0.0%**	**55.0%**	**2.2%**	**100.0%**	
	6,062,119	67,975,604	0	95,022,339	3,776,429	172,836,491	686,843
Outpatient Revenue ($)	**3.5%**	**39.3%**	**0.0%**	**55.0%**	**2.2%**	**100.0%**	
	3,371,133	37,801,109	0	52,841,749	2,100,066	96,114,057	825,415

Total Charity Care Expense **1,512,258**

Total Charity Care as % of Net Revenue **0.6%**

Birthing Data

Number of Total Births:	1,089
Number of Live Births:	1,080
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	17
C-Section Rooms:	2
CSections Performed:	376

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	1,881	79	1,344
Total Newborn Patient Days			**3,304**

Laboratory Studies

Inpatient Studies	720,839
Outpatient Studies	246,796
Studies Performed Under Contract	108,468

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	433	139	1659	195	1854	3.8	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	722	1061	1343	1262	2605	1.9	1.2
Gastroenterology	0	0	0	0	3	7	11	10	21	3.7	1.4
Neurology	0	0	0	0	251	122	888	223	1111	3.5	1.8
OB/Gynecology	0	0	0	0	141	567	411	784	1195	2.9	1.4
Oral/Maxillofacial	0	0	0	0	13	38	9	116	125	0.7	3.1
Ophthalmology	0	0	2	2	0	546	0	382	382	0.0	0.7
Orthopedic	0	0	0	0	897	352	1488	500	1988	1.7	1.4
Otolaryngology	0	0	0	0	58	526	85	595	680	1.5	1.1
Plastic Surgery	0	0	0	0	4	60	7	103	110	1.8	1.7
Podiatry	0	0	0	0	73	128	94	185	279	1.3	1.4
Thoracic	0	0	0	0	0	1	0	1	1	0.0	1.0
Urology	0	0	1	1	311	923	352	673	1025	1.1	0.7
Totals	**0**	**0**	**13**	**13**	**2906**	**4470**	**6347**	**5029**	**11376**	**2.2**	**1.1**

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	12	Stage 2 Recovery Stations	18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	1112	3664	978	2832	3810	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	51	1757	38	1317	1355	0.7	0.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		21
Persons Treated by Emergency Services:		40,930
Patients Admitted from Emergency:		8,869
Total ED Visits (Emergency+Trauma):		**40,930**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**136,124**
Outpatient Visits at the Hospital/ Campus:	136,124
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,537**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,608
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	567
EP Catheterizations (15+)	362

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**219**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	219
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	165

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	7	0	31,330	28,128	0
Nuclear Medicine	4	0	1,124	2,594	0
Mammography	3	0	4	16,829	0
Ultrasound	10	0	5,015	12,146	0
Angiography	1	0			
Diagnostic Angiography			815	480	0
Interventional Angiography			2,271	1,334	0
Positron Emission Tomography (PET)	1	0	14	590	0
Computerized Axial Tomography (CAT)	2	0	9,832	14,093	0
Magnetic Resonance Imaging	2	0	1,771	5,208	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	5,124
Image Guided Rad Therapy			4,010
Intensity Modulated Rad Thrpy			2,532
High Dose Brachytherapy	1	0	35
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Martin Judd
ADMINSTRATOR PHONE	312-770-2115
OWNERSHIP:	Presence Chicago Hospitals Network
OPERATOR:	Presence Chicago Hospitals Network
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1431 North Claremont **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	23.6%
Black	35.3%
American Indian	0.1%
Asian	0.9%
Hawaiian/ Pacific	0.1%
Unknown	40.1%

Patients by Ethnicity

Hispanic or Latino:	#Div/0!
Not Hispanic or Latino:	#Div/0!
Unknown:	#Div/0!

IDPH Number:	6015
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	40	40	23	1,483	4,150	0	2.8	11.4	28.4	28.4
0-14 Years				*0*	*0*					
15-44 Years				*647*	*1,729*					
45-64 Years				*767*	*2,223*					
65-74 Years				*67*	*192*					
75 Years +				*2*	*6*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	28	28	28	459	8,188	0	17.8	22.4	80.1	80.1
Swing Beds			0	0	0		0.0	0.0		
Total AMI	40			1,212	9,623	0	7.9	26.4	65.9	
Adolescent AMI		40	40	1,212	9,623	0	7.9	26.4		65.9
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**108**			**3,154**	**21,961**	**0**	**7.0**	**60.2**	**55.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**20.0%**	**18.0%**	**0.0%**	**60.7%**	**0.4%**	**0.9%**	
	631	567	0	1916	12	28	**3,154**
Outpatients	**25.4%**	**46.1%**	**0.0%**	**24.7%**	**2.2%**	**1.6%**	
	3557	6451	0	3459	313	223	**14,003**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**4.5%**	**28.9%**	**0.0%**	**64.7%**	**2.0%**	**100.0%**	
	3,130,404	20,040,848	0	44,902,117	1,359,110	69,432,479	228,587
Outpatient Revenue ($)	**4.5%**	**28.9%**	**0.0%**	**64.7%**	**2.0%**	**100.0%**	
	1,663,010	10,646,587	0	23,853,995	722,020	36,885,612	172,321

Total Charity Care Expense
400,908

Total Charity Care as % of Net Revenue
0.4%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	54,640
Outpatient Studies	11,976
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	3	0	6	6	0.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	0	17	0	10	10	0.0	0.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	837	0	513	513	0.0	0.6
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	82	0	101	101	0.0	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	0	116	0	103	103	0.0	0.9
Totals	**0**	**0**	**5**	**5**	**0**	**1055**	**0**	**733**	**733**	**0.0**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	0	116	0	103	103	0.0	0.9
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		8
Persons Treated by Emergency Services:		3,055
Patients Admitted from Emergency:		924
Total ED Visits (Emergency+Trauma):		**3,055**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**14,003**
Outpatient Visits at the Hospital/ Campus:	14,003
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	10	0	620	7,414	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	1	0	45	52	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	68	156	0
Magnetic Resonance Imaging	1	0	30	490	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kenneth Jones
ADMINSTRATOR PHONE	847-316-2352
OWNERSHIP:	Presence Chicago Hospitals Network
OPERATOR:	Presence Chicago Hospitals Network
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	355 Ridge Avenue

CITY: Evanston **COUNTY:** Suburban Cook County

Patients by Race

White	46.7%
Black	25.7%
American Indian	0.1%
Asian	6.1%
Hawaiian/ Pacific	0.1%
Unknown	21.3%

Patients by Ethnicity

Hispanic or Latino:	#Div/0!
Not Hispanic or Latino:	#Div/0!
Unknown:	#Div/0!

IDPH Number:	5991
HPA	A-08
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	162	140	88	5,364	24,030	4,353	5.3	77.8	48.0	55.5
0-14 Years				*0*	*0*					
15-44 Years				*728*	*2,677*					
45-64 Years				*1,639*	*7,326*					
65-74 Years				*1,168*	*5,353*					
75 Years +				*1,829*	*8,674*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	35	35	22	1,639	5,009	56	3.1	13.9	39.6	39.6
Direct Admission				*1,351*	*4,178*					
Transfers				*288*	*831*					
Obstetric/Gynecology	18	14	13	766	2,022	54	2.7	5.7	31.6	40.6
Maternity				*675*	*1,781*					
Clean Gynecology				*91*	*241*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**215**			**7,481**	**31,061**	**4,463**	**4.7**	**97.3**	**45.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**41.6%**	**8.4%**	**0.0%**	**47.3%**	**1.7%**	**0.9%**	
	3115	630	0	3537	128	71	**7,481**
Outpatients	**33.0%**	**22.2%**	**0.0%**	**39.8%**	**3.6%**	**1.3%**	
	29660	19965	0	35745	3240	1212	**89,822**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**12.6%**	**33.2%**	**0.0%**	**51.9%**	**2.2%**	**100.0%**	
	11,957,708	31,418,703	0	49,051,481	2,100,066	94,527,958	540,676
Outpatient Revenue ($)	**12.6%**	**33.2%**	**0.0%**	**51.9%**	**2.2%**	**100.0%**	
	9,812,471	25,782,125	0	40,251,547	1,723,310	77,569,453	901,814

Total Charity Care Expense
1,442,490

Total Charity Care as % of Net Revenue
0.8%

Birthing Data

Number of Total Births:	586
Number of Live Births:	585
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	12
C-Section Rooms:	2
CSections Performed:	62

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	951	8	1,080
Total Newborn Patient Days			**2,039**

Laboratory Studies

Inpatient Studies	361,728
Outpatient Studies	193,030
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	123	72	434	109	543	3.5	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	593	715	1106	1040	2146	1.9	1.5
Gastroenterology	0	0	1	1	1	0	0.06	0	0.06	0.1	0.0
Neurology	0	0	0	0	114	6	504	8	512	4.4	1.3
OB/Gynecology	0	0	1	1	96	361	299	731	1030	3.1	2.0
Oral/Maxillofacial	0	0	0	0	7	1	16	3	19	2.3	3.0
Ophthalmology	0	0	2	2	16	697	33	554	587	2.1	0.8
Orthopedic	0	0	2	2	473	807	1168	1249	2417	2.5	1.5
Otolaryngology	0	0	0	0	8	141	14	177	191	1.8	1.3
Plastic Surgery	0	0	0	0	1	19	2	65	67	2.0	3.4
Podiatry	0	0	0	0	17	189	18	244	262	1.1	1.3
Thoracic	0	0	0	0	17	0	34	0	34	2.0	0.0
Urology	0	0	1	1	135	216	237	221	458	1.8	1.0
Totals	**0**	**0**	**14**	**14**	**1601**	**3224**	**3865.06**	**4401**	**8266.06**	**2.4**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 11 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	511	2085	269	1458	1727	0.5	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult & Child	
Operating Rooms Dedicated for Trauma Care		2
Number of Trauma Visits:		329
Patients Admitted from Trauma		168
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		26
Persons Treated by Emergency Services:		35,206
Patients Admitted from Emergency:		5,803
Total ED Visits (Emergency+Trauma):		**35,535**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**89,822**
Outpatient Visits at the Hospital/ Campus:	89,822
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**636**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	416
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	197
EP Catheterizations (15+)	23

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**39**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	39
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	20

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	16,307	35,899	0
Nuclear Medicine	2	0	367	743	0
Mammography	3	0	0	10,808	0
Ultrasound	4	0	1,632	4,732	0
Angiography	0	0			
Diagnostic Angiography			27	6	0
Interventional Angiography			2,178	2,218	0
Positron Emission Tomography (PET)	0	0	0	0	78
Computerized Axial Tomography (CAT)	2	0	6,002	9,081	0
Magnetic Resonance Imaging	1	0	857	2,393	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	1,664
Image Guided Rad Therapy			1,226
Intensity Modulated Rad Thrpy			357
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	James Leon Robinson
ADMINSTRATOR PHONE	773-665-3972
OWNERSHIP:	Presence Chicago Hospitals Network
OPERATOR:	Presence Chicago Hospitals Network
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	2900 North Lake Shore Drive **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	59.8%
Black	18.9%
American Indian	0.1%
Asian	4.9%
Hawaiian/ Pacific	0.1%
Unknown	16.3%

Patients by Ethnicity

Hispanic or Latino:	#Div/0!
Not Hispanic or Latino:	#Div/0!
Unknown:	#Div/0!

IDPH Number:	5983
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	208	192	142	7,666	39,047	4,376	5.7	119.0	57.2	62.0
0-14 Years				*0*	*0*					
15-44 Years				*2,188*	*12,227*					
45-64 Years				*2,419*	*12,510*					
65-74 Years				*1,218*	*5,575*					
75 Years +				*1,841*	*8,735*					
Pediatric	11	10	4	99	302	39	3.4	0.9	8.5	9.3
Intensive Care	21	19	15	1,076	3,142	26	2.9	8.7	41.3	45.7
Direct Admission				*835*	*2,170*					
Transfers				*241*	*972*					
Obstetric/Gynecology	23	23	19	1,272	3,303	150	2.7	9.5	41.1	41.1
Maternity				*1,227*	*3,219*					
Clean Gynecology				*45*	*84*					
Neonatal	15	15	14	211	2,100	0	10.0	5.8	38.4	38.4
Long Term Care	26	26	26	608	7,462	0	12.3	20.4	78.6	78.6
Swing Beds			0	0	0		0.0	0.0		
Total AMI	34			1,491	8,149	0	5.5	22.3	65.7	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		34	34	1,491	8,149	0	5.5	22.3		65.7
Rehabilitation	23	10	0	154	1,825	0	11.9	5.0	21.7	50.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**361**			**12,336**	**65,330**	**4,591**	**5.7**	**191.6**	**53.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**31.2%**	**3.5%**	**0.0%**	**63.9%**	**1.1%**	**0.3%**	
	3846	427	0	7888	133	42	**12,336**
Outpatients	**30.7%**	**13.2%**	**0.0%**	**53.0%**	**2.5%**	**0.6%**	
	24502	10536	0	42327	1970	452	**79,787**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**9.6%**	**24.1%**	**0.0%**	**63.4%**	**2.9%**	**100.0%**	
	13,281,737	33,379,547	0	87,709,407	3,968,097	138,338,788	354,365
Outpatient Revenue ($)	**9.6%**	**24.1%**	**0.0%**	**63.4%**	**2.9%**	**100.0%**	
	7,373,401	18,530,768	0	48,692,174	2,202,903	76,799,246	454,772

Total Charity Care Expense **809,137**

Total Charity Care as % of Net Revenue **0.4%**

Birthing Data

Number of Total Births:	1,196
Number of Live Births:	1,190
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	1
Labor-Delivery-Recovery-Postpartum Rooms:	17
C-Section Rooms:	2
CSections Performed:	225

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	1,769	208	2,875
Total Newborn Patient Days			**4,852**

Laboratory Studies

Inpatient Studies	326,352
Outpatient Studies	183,043
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	144	145	286	37	323	2.0	0.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	594	1087	1484	1578	3062	2.5	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	5	5	66	45	183	81	264	2.8	1.8
OB/Gynecology	0	0	5	5	112	515	349	902	1251	3.1	1.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	8	1080	16	748	764	2.0	0.7
Orthopedic	0	0	5	5	444	868	1096	1160	2256	2.5	1.3
Otolaryngology	0	0	5	5	8	368	7	448	455	0.9	1.2
Plastic Surgery	0	0	5	5	23	371	102	1286	1388	4.4	3.5
Podiatry	0	0	5	5	27	328	51	511	562	1.9	1.6
Thoracic	0	0	5	5	35	9	85	9	94	2.4	1.0
Urology	0	0	1	1	107	278	175	299	474	1.6	1.1
Totals	**0**	**0**	**43**	**43**	**1568**	**5094**	**3834**	**7059**	**10893**	**2.4**	**1.4**

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	47	Stage 2 Recovery Stations	37

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	1	1	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	204	1246	86	549	635	0.4	0.4
Cystoscopy	0	0	1	1	52	156	80	268	348	1.5	1.7
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		22
Persons Treated by Emergency Services:		21,916
Patients Admitted from Emergency:		6,043
Total ED Visits (Emergency+Trauma):		**21,916**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**79,787**
Outpatient Visits at the Hospital/ Campus:	79,787
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**701**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	286
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	268
EP Catheterizations (15+)	147

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**46**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	46
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	25

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations: Inpatient	Examinations: Outpt	Examinations: Contract
General Radiography/Fluoroscopy	17	0	11,870	18,265	0
Nuclear Medicine	3	0	289	719	0
Mammography	2	0	0	8,152	0
Ultrasound	5	0	2,598	10,995	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	1	0	0	439	0
Computerized Axial Tomography (CAT)	3	0	3,744	6,966	0
Magnetic Resonance Imaging	2	0	1,622	3,786	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	3,596
Image Guided Rad Therapy			3,275
Intensity Modulated Rad Thrpy			1,264
High Dose Brachytherapy	1	0	72
Proton Beam Therapy	1	0	44
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael Brown
ADMINSTRATOR PHONE	847-695-3200
OWNERSHIP:	Presence Central and Suburban Hospitals Network
OPERATOR:	Presence Central and Suburban Hospitals Network
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	77 North Airlite Street **CITY:** Elgin **COUNTY:** Kane County

Patients by Race

White	76.2%
Black	7.4%
American Indian	0.0%
Asian	1.9%
Hawaiian/ Pacific	0.2%
Unknown	14.2%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	85.8%
Unknown:	14.2%

IDPH Number:	4887
HPA	A-11
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	99	99	73	3,914	16,851	3,383	5.2	55.4	56.0	56.0
0-14 Years				*0*	*0*					
15-44 Years				*420*	*1,615*					
45-64 Years				*1,126*	*4,830*					
65-74 Years				*1,056*	*4,271*					
75 Years +				*1,312*	*6,135*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	15	15	13	928	2,501	8	2.7	6.9	45.8	45.8
Direct Admission				*752*	*1,905*					
Transfers				*176*	*596*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	30			1,155	6,307	0	5.5	17.3	57.6	
Adolescent AMI		6	3	192	989	0	5.2	2.7		45.2
Adult AMI		24	24	963	5,318	0	5.5	14.6		60.7
Rehabilitation	40	40	40	1,206	13,001	0	10.8	35.6	89.0	89.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**184**			**7,027**	**38,660**	**3,391**	**6.0**	**115.2**	**62.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**56.6%**	**16.6%**	**0.0%**	**24.3%**	**1.6%**	**0.9%**	
	3978	1165	0	1710	111	63	**7,027**
Outpatients	**38.4%**	**23.5%**	**0.0%**	**31.2%**	**6.0%**	**0.9%**	
	54303	33195	0	44075	8429	1323	**141,325**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.1%**	**10.4%**	**0.0%**	**48.4%**	**1.1%**	**100.0%**	
	36,256,902	9,376,281	0	43,769,323	999,410	90,401,916	678,071
Outpatient Revenue ($)	**40.1%**	**10.4%**	**0.0%**	**48.4%**	**1.1%**	**100.0%**	
	20,338,333	5,259,631	0	24,552,430	560,620	50,711,014	1,919,060

Total Charity Care Expense
2,597,131

Total Charity Care as % of Net Revenue
1.8%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	197,278
Outpatient Studies	136,273
Studies Performed Under Contract	2,178

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	206	84	862	353	1215	4.2	4.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	358	533	264	211	475	0.7	0.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	35	13	99	37	136	2.8	2.8
OB/Gynecology	0	0	0	0	2	9	5	8	13	2.5	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	620	0	345	345	0.0	0.6
Orthopedic	0	0	0	0	1150	371	2564	374	2938	2.2	1.0
Otolaryngology	0	0	0	0	24	90	69	175	244	2.9	1.9
Plastic Surgery	0	0	0	0	25	100	43	134	177	1.7	1.3
Podiatry	0	0	0	0	30	97	38	116	154	1.3	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	67	431	77	241	318	1.1	0.6
Totals	**0**	**0**	**10**	**10**	**1897**	**2348**	**4021**	**1994**	**6015**	**2.1**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 11 Stage 2 Recovery Stations 22

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	414	1320	621	660	1281	1.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	16	27	17	13	30	1.1	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult & Child
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		20
Persons Treated by Emergency Services:		24,740
Patients Admitted from Emergency:		3,857
Total ED Visits (Emergency+Trauma):		**24,740**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**141,325**
Outpatient Visits at the Hospital/ Campus:	140,435
Outpatient Visits Offsite/off campus	890

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,194**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	553
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	201
EP Catheterizations (15+)	440

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**61**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	61
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	45

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	9,141	14,965	0
Nuclear Medicine	3	0	366	1,005	0
Mammography	3	0	6	5,808	0
Ultrasound	5	0	1,875	6,214	0
Angiography	4	0			
Diagnostic Angiography			94	120	0
Interventional Angiography			169	215	0
Positron Emission Tomography (PET)	0	1	0	0	154
Computerized Axial Tomography (CAT)	2	0	4,162	13,101	0
Magnetic Resonance Imaging	1	0	721	2,054	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	119
Linear Accelerator	2	0	1,939
Image Guided Rad Therapy			1,616
Intensity Modulated Rad Thrpy			305
High Dose Brachytherapy	1	0	18
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Robert Erickson
ADMINSTRATOR PHONE	815-773-7790
OWNERSHIP:	Presence Central and Suburban Hospitals Network
OPERATOR:	Presence Central and Suburban Hospitals Network
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	333 North Madison Street **CITY:** Joliet **COUNTY:** Will County

Patients by Race

White	72.0%
Black	16.6%
American Indian	0.0%
Asian	0.8%
Hawaiian/ Pacific	0.1%
Unknown	10.6%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	89.4%
Unknown:	10.6%

IDPH Number:	4838
HPA	A-13
HSA	9

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	319	282	239	13,871	64,091	13,353	5.6	212.2	66.5	75.2
0-14 Years				*0*	*0*					
15-44 Years				*1,850*	*6,682*					
45-64 Years				*4,209*	*19,022*					
65-74 Years				*2,862*	*14,135*					
75 Years +				*4,950*	*24,252*					
Pediatric	13	13	7	235	493	582	4.6	2.9	22.7	22.7
Intensive Care	61	61	44	3,353	10,644	39	3.2	29.3	48.0	48.0
Direct Admission				*2,667*	*8,309*					
Transfers				*686*	*2,335*					
Obstetric/Gynecology	33	33	21	1,431	3,721	217	2.8	10.8	32.7	32.7
Maternity				*1,256*	*3,232*					
Clean Gynecology				*175*	*489*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	31			1,773	7,373	0	4.2	20.2	65.2	
Adolescent AMI		9	9	405	1,546	0	3.8	4.2		47.1
Adult AMI		21	21	1,368	5,827	0	4.3	16.0		76.0
Rehabilitation	41	41	40	1,075	12,776	0	11.9	35.0	85.4	85.4
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**498**			**21,052**	**99,098**	**14,191**	**5.4**	**310.4**	**62.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**52.3%**	**21.0%**	**0.0%**	**24.8%**	**1.2%**	**0.7%**	
	11005	4418	0	5228	253	148	**21,052**
Outpatients	**31.8%**	**25.5%**	**0.0%**	**37.9%**	**3.7%**	**1.1%**	
	60577	48591	0	72255	7065	2067	**190,555**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**34.0%**	**9.5%**	**0.0%**	**55.9%**	**0.6%**	**100.0%**	
	79,615,483	22,317,603	0	131,108,447	1,368,860	234,410,393	1,223,021
Outpatient Revenue ($)	**34.0%**	**9.5%**	**0.0%**	**55.9%**	**0.6%**	**100.0%**	
	45,920,184	12,872,225	0	75,620,013	789,524	135,201,946	2,127,121

Total Charity Care Expense **3,350,142**

Total Charity Care as % of Net Revenue **0.9%**

Birthing Data

Number of Total Births:	1,088
Number of Live Births:	1,103
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	33
C-Section Rooms:	2
CSections Performed:	402

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	1,814	1,317	442
Total Newborn Patient Days			**3,573**

Laboratory Studies

Inpatient Studies	540,260
Outpatient Studies	427,717
Studies Performed Under Contract	12,491

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	414	98	2171	200	2371	5.2	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	15	15	1153	1455	2701	2577	5278	2.3	1.8
Gastroenterology	0	0	0	0	1525	3157	1763	3457	5220	1.2	1.1
Neurology	0	0	0	0	520	149	2059	386	2445	4.0	2.6
OB/Gynecology	0	0	0	0	146	565	388	878	1266	2.7	1.6
Oral/Maxillofacial	0	0	0	0	0	1	0	3	3	0.0	3.0
Ophthalmology	0	0	0	0	1	281	2	423	425	2.0	1.5
Orthopedic	0	0	0	0	1051	1383	2613	2665	5278	2.5	1.9
Otolaryngology	0	0	0	0	80	304	138	483	621	1.7	1.6
Plastic Surgery	0	0	0	0	4	63	12	140	152	3.0	2.2
Podiatry	0	0	0	0	49	218	87	410	497	1.8	1.9
Thoracic	0	0	0	0	63	0	215	0	215	3.4	0.0
Urology	0	0	0	0	230	755	553	1219	1772	2.4	1.6
Totals	**0**	**0**	**17**	**17**	**5236**	**8429**	**12702**	**12841**	**25543**	**2.4**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 23 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	69	1660	69	1649	1718	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	1726	0	1842	1842	0.0	1.1
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult & Child
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		8,078
Patients Admitted from Trauma		726
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		63
Persons Treated by Emergency Services:		57,432
Patients Admitted from Emergency:		13,462
Total ED Visits (Emergency+Trauma):		**65,510**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**190,555**
Outpatient Visits at the Hospital/ Campus:	147,922
Outpatient Visits Offsite/off campus	42,633

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,518**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,713
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	608
EP Catheterizations (15+)	197

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**218**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	218
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	187

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	25	0	30,503	45,602	0
Nuclear Medicine	4	0	1,699	2,667	0
Mammography	4	0	17	11,357	0
Ultrasound	10	0	4,590	11,355	0
Angiography	2	0			
Diagnostic Angiography			1,004	978	0
Interventional Angiography			645	861	0
Positron Emission Tomography (PET)	0	1	0	0	795
Computerized Axial Tomography (CAT)	6	0	12,795	21,117	0
Magnetic Resonance Imaging	5	0	3,741	5,357	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	190
Linear Accelerator	1	0	357
Image Guided Rad Therapy			355
Intensity Modulated Rad Thrpy			2
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Martin Judd
ADMINSTRATOR PHONE	312-770-2115
OWNERSHIP:	Presence Chicago Hospitals Network
OPERATOR:	Presence Chicago Hospitals Network
MANAGEMENT:	Church-Related
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	2233 West Division Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	21.6%
Black	27.0%
American Indian	0.1%
Asian	1.6%
Hawaiian/ Pacific	0.1%
Unknown	49.6%

Patients by Ethnicity

Hispanic or Latino:	#Div/0!
Not Hispanic or Latino:	#Div/0!
Unknown:	#Div/0!

IDPH Number:	6007
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	186	107	107	7,697	37,245	4,962	5.5	115.6	62.2	108.1
0-14 Years				*0*	*0*					
15-44 Years				*1,647*	*6,208*					
45-64 Years				*2,822*	*13,060*					
65-74 Years				*1,444*	*7,849*					
75 Years +				*1,784*	*10,128*					
Pediatric	14	2	2	214	450	229	3.2	1.9	13.3	93.0
Intensive Care	32	12	12	1,278	3,827	297	3.2	11.3	35.3	94.2
Direct Admission				*970*	*2,825*					
Transfers				*308*	*1,002*					
Obstetric/Gynecology	20	18	18	1,691	4,058	137	2.5	11.5	57.5	63.9
Maternity				*1,538*	*3,683*					
Clean Gynecology				*153*	*375*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	120			5,197	35,308	0	6.8	96.7	80.6	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		117	117	5,197	35,308	0	6.8	96.7		82.7
Rehabilitation	15	8	8	252	2,827	0	11.2	7.7	51.6	96.8
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**387**			**16,021**	**83,715**	**5,625**	**5.6**	**244.8**	**63.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**36.9%**	**8.5%**	**0.0%**	**52.2%**	**1.5%**	**0.9%**	
	5912	1359	0	8369	236	145	**16,021**
Outpatients	**23.6%**	**46.7%**	**0.0%**	**24.3%**	**3.8%**	**1.6%**	
	34074	67533	0	35143	5552	2308	**144,610**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**38.7%**	**18.5%**	**0.0%**	**41.5%**	**1.3%**	**100.0%**	
	53,728,755	25,766,534	0	57,730,689	1,747,409	138,973,387	1,161,124
Outpatient Revenue ($)	**38.7%**	**18.5%**	**0.0%**	**41.5%**	**1.3%**	**100.0%**	
	28,543,097	13,688,325	0	30,669,102	928,301	73,828,825	1,779,564

Total Charity Care Expense **2,940,688**

Total Charity Care as % of Net Revenue **1.4%**

Birthing Data

Number of Total Births:	1,317
Number of Live Births:	1,317
Birthing Rooms:	8
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	407

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	2,212	0	1,330
Total Newborn Patient Days			**3,542**

Laboratory Studies

Inpatient Studies	582,132
Outpatient Studies	296,244
Studies Performed Under Contract	6,750

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	496	226	1288	390	1678	2.6	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	816	1065	1218	995	2213	1.5	0.9
Gastroenterology	0	0	0	0	0	2	0	1	1	0.0	0.5
Neurology	0	0	0	0	61	31	178	58	236	2.9	1.9
OB/Gynecology	0	0	0	0	155	289	288	267	555	1.9	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	77	2	135	137	2.0	1.8
Orthopedic	0	0	0	0	469	925	971	1350	2321	2.1	1.5
Otolaryngology	0	0	0	0	18	198	32	222	254	1.8	1.1
Plastic Surgery	0	0	0	0	3	12	7	20	27	2.3	1.7
Podiatry	0	0	0	0	198	263	159	356	515	0.8	1.4
Thoracic	0	0	0	0	34	1	92	2	94	2.7	2.0
Urology	0	0	1	1	277	467	400	497	897	1.4	1.1
Totals	**0**	**0**	**8**	**8**	**2528**	**3556**	**4635**	**4293**	**8928**	**1.8**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1002	5588	644	3555	4199	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		31
Persons Treated by Emergency Services:		63,785
Patients Admitted from Emergency:		11,836
Total ED Visits (Emergency+Trauma):		**63,785**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**144,610**
Outpatient Visits at the Hospital/ Campus:	144,610
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	2
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**763**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	428
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	162
EP Catheterizations (15+)	173

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**43**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	43
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	29

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	18,266	37,968	0
Nuclear Medicine	3	0	823	1,801	0
Mammography	2	0	6	9,919	0
Ultrasound	4	0	3,499	18,288	0
Angiography	2	0			
Diagnostic Angiography			78	139	0
Interventional Angiography			45	66	0
Positron Emission Tomography (PET)	1	0	0	217	0
Computerized Axial Tomography (CAT)	2	0	6,505	11,517	0
Magnetic Resonance Imaging	1	0	1,503	2,735	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	2,146
Image Guided Rad Therapy			753
Intensity Modulated Rad Thrpy			1,003
High Dose Brachytherapy	0	0	2
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Chris Shride
ADMINSTRATOR PHONE	815-937-2401
OWNERSHIP:	Presence Central and Suburban Hospitals Network
OPERATOR:	Presence Central and Suburban Hospitals Network
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	500 West Court Street **CITY:** Kankakee **COUNTY:** Kankakee County

Patients by Race

White	73.0%
Black	21.4%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.1%
Unknown	5.4%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	27.0%
Unknown:	73.0%

IDPH Number:	4879
HPA	A-14
HSA	9

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	105	83	52	2,782	12,577	2,693	5.5	41.8	39.8	50.4
0-14 Years				*0*	*0*					
15-44 Years				*364*	*1,255*					
45-64 Years				*973*	*4,163*					
65-74 Years				*649*	*3,139*					
75 Years +				*796*	*4,020*					
Pediatric	14	14	9	149	415	124	3.6	1.5	10.5	10.5
Intensive Care	26	25	23	1,385	4,129	147	3.1	11.7	45.1	46.9
Direct Admission				*1,224*	*3,489*					
Transfers				*161*	*640*					
Obstetric/Gynecology	12	12	7	443	1,030	15	2.4	2.9	23.9	23.9
Maternity				*412*	*961*					
Clean Gynecology				*31*	*69*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	25			605	2,949	0	4.9	8.1	32.3	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		22	15	605	2,949	0	4.9	8.1		36.7
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**182**			**5,203**	**21,100**	**2,979**	**4.6**	**66.0**	**36.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**46.3%**	**26.2%**	**0.0%**	**25.8%**	**1.2%**	**0.5%**	
	2408	1363	0	1342	65	25	**5,203**
Outpatients	**33.1%**	**24.9%**	**0.0%**	**36.8%**	**3.9%**	**1.3%**	
	27188	20489	0	30200	3176	1099	**82,152**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**28.1%**	**16.1%**	**0.0%**	**54.8%**	**1.0%**	**100.0%**	
	15,561,782	8,946,439	0	30,393,014	535,105	55,436,340	263,568
Outpatient Revenue ($)	**28.1%**	**16.1%**	**0.0%**	**54.8%**	**1.0%**	**100.0%**	
	17,847,395	10,260,434	0	34,856,938	613,698	63,578,465	647,661

Total Charity Care Expense
911,229

Total Charity Care as % of Net Revenue
0.8%

Birthing Data

Number of Total Births:	348
Number of Live Births:	360
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	1
Labor-Delivery-Recovery-Postpartum Rooms:	4
C-Section Rooms:	1
CSections Performed:	107

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	678	161	19
Total Newborn Patient Days			**858**

Laboratory Studies

Inpatient Studies	125,686
Outpatient Studies	175,275
Studies Performed Under Contract	4,480

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	292	985	495	1021	1516	1.7	1.0
Gastroenterology	0	0	2	2	224	424	218	413	631	1.0	1.0
Neurology	0	0	0	0	16	1203	45	787	832	2.8	0.7
OB/Gynecology	0	0	0	0	40	71	87	83	170	2.2	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	222	1	178	179	1.0	0.8
Orthopedic	0	0	0	0	354	316	1080	611	1691	3.1	1.9
Otolaryngology	0	0	0	0	10	69	14	124	138	1.4	1.8
Plastic Surgery	0	0	0	0	0	11	0	19	19	0.0	1.7
Podiatry	0	0	0	0	30	105	44	173	217	1.5	1.6
Thoracic	0	0	0	0	30	21	30	21	51	1.0	1.0
Urology	0	0	0	0	120	758	148	832	980	1.2	1.1
Totals	**0**	**0**	**9**	**9**	**1117**	**4185**	**2162**	**4262**	**6424**	**1.9**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult & Child
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		213
Patients Admitted from Trauma		155
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		22
Persons Treated by Emergency Services:		28,695
Patients Admitted from Emergency:		4,048
Total ED Visits (Emergency+Trauma):		**28,908**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**82,152**
Outpatient Visits at the Hospital/ Campus:	66,828
Outpatient Visits Offsite/off campus	15,324

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,145**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	569
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	481
EP Catheterizations (15+)	95

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	13	0	7,485	20,157	0
Nuclear Medicine	2	0	268	657	492
Mammography	3	0	0	4,341	0
Ultrasound	4	0	1,587	7,474	0
Angiography	2	0			
Diagnostic Angiography			75	218	0
Interventional Angiography			91	252	0
Positron Emission Tomography (PET)	0	1	0	0	127
Computerized Axial Tomography (CAT)	3	0	3,216	8,253	0
Magnetic Resonance Imaging	3	0	547	2,207	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	133
Linear Accelerator	0	1	1,164
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			877
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jared Rogers, MD
ADMINSTRATOR PHONE	217-443-5201
OWNERSHIP:	Presence Central and Suburban Hospitals Network
OPERATOR:	Presence Central and Suburban Hospitals Network
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	812 North Logan Avenue **CITY:** Danville **COUNTY:** Vermilion County

Patients by Race

White	77.4%
Black	20.2%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	2.2%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	97.8%
Unknown:	2.2%

IDPH Number:	4853
HPA	D-03
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	134	82	61	3,662	13,667	3,685	4.7	47.5	35.5	58.0
0-14 Years				*0*	*0*					
15-44 Years				*562*	*1,489*					
45-64 Years				*1,140*	*4,120*					
65-74 Years				*743*	*2,897*					
75 Years +				*1,217*	*5,161*					
Pediatric	9	8	3	52	91	36	2.4	0.3	3.9	4.3
Intensive Care	14	12	12	747	2,094	44	2.9	5.9	41.8	48.8
Direct Admission				*664*	*1,821*					
Transfers				*83*	*273*					
Obstetric/Gynecology	17	15	12	674	1,286	84	2.0	3.8	22.1	25.0
Maternity				*650*	*1,210*					
Clean Gynecology				*24*	*76*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**174**			**5,052**	**17,138**	**3,849**	**4.2**	**57.5**	**33.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**50.9%**	**31.3%**	**0.0%**	**15.3%**	**1.5%**	**1.1%**	
	2569	1581	0	771	76	55	**5,052**
Outpatients	**30.1%**	**39.3%**	**0.0%**	**23.9%**	**4.3%**	**2.4%**	
	18688	24457	0	14877	2645	1511	**62,178**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**28.4%**	**25.9%**	**0.0%**	**45.0%**	**0.6%**	**100.0%**	
	11,498,514	10,484,487	0	18,217,651	248,167	40,448,819	297,765
Outpatient Revenue ($)	**28.4%**	**25.9%**	**0.0%**	**45.0%**	**0.6%**	**100.0%**	
	14,077,957	12,836,455	0	22,304,387	303,837	49,522,636	1,082,114

Total Charity Care Expense **1,379,879**

Total Charity Care as % of Net Revenue **1.5%**

Birthing Data

Number of Total Births:	587
Number of Live Births:	587
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	178

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	977	32	0
Total Newborn Patient Days			**1,009**

Laboratory Studies

Inpatient Studies	190,606
Outpatient Studies	289,423
Studies Performed Under Contract	62,178

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	14	1	20	1	21	1.4	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	229	306	229	306	535	1.0	1.0
Gastroenterology	0	0	2	2	55	48	50	39	89	0.9	0.8
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	25	148	0	222	222	0.0	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	626	0	376	376	0.0	0.6
Orthopedic	0	0	0	0	242	148	605	355	960	2.5	2.4
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	9	3	0	0	0	0.0	0.0
Totals	**0**	**0**	**6**	**6**	**574**	**1280**	**904**	**1299**	**2203**	**1.6**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	267	295	187	160	347	0.7	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		29
Persons Treated by Emergency Services:		37,371
Patients Admitted from Emergency:		3,898
Total ED Visits (Emergency+Trauma):		**37,371**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**62,178**
Outpatient Visits at the Hospital/ Campus:	62,178
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**6**
Diagnostic Catheterizations (0-14)	6
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	12	0	6,022	21,626	0
Nuclear Medicine	2	0	234	712	0
Mammography	1	0	0	2,539	0
Ultrasound	2	0	574	3,468	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	201
Computerized Axial Tomography (CAT)	2	0	2,742	11,680	0
Magnetic Resonance Imaging	1	0	344	1,681	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	7,522
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Deborah Simon
ADMINSTRATOR PHONE	309-672-5929
OWNERSHIP:	Methodist Health Services Corporation
OPERATOR:	Methodist Health Services Corporation
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	5409 N. Knoxville Avenue **CITY:** Peoria **COUNTY:** Peoria County

Patients by Race

White	92.2%
Black	5.9%
American Indian	0.0%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown	1.3%

Patients by Ethnicity

Hispanic or Latino:	0.6%
Not Hispanic or Latino:	97.4%
Unknown:	2.1%

IDPH Number:	1925
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	151	75	58	2,911	10,779	2,736	4.6	37.0	24.5	49.4
0-14 Years				*0*	*0*					
15-44 Years				*86*	*787*					
45-64 Years				*265*	*2,315*					
65-74 Years				*885*	*2,474*					
75 Years +				*1,675*	*5,203*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	16	8	8	493	1,375	64	2.9	3.9	24.6	49.3
Direct Admission				*321*	*837*					
Transfers				*172*	*538*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	25	22	22	407	6,278	0	15.4	17.2	68.8	78.2
Swing Beds			0	0	0		0.0	0.0		
Total AMI	18			308	3,775	0	12.3	10.3	57.5	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		14	14	308	3,775	0	12.3	10.3		73.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**210**			**3,947**	**22,207**	**2,800**	**6.3**	**68.5**	**32.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**70.3%**	**4.5%**	**0.6%**	**18.7%**	**1.7%**	**4.2%**	
	2774	177	22	739	68	167	**3,947**
Outpatients	**12.6%**	**43.7%**	**1.1%**	**38.4%**	**1.7%**	**2.6%**	
	8236	28643	710	25181	1110	1695	**65,575**

Financial Year Reported: *to*

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**70.5%**	**6.4%**	**0.1%**	**20.9%**	**2.1%**	**100.0%**	
	23,543,897	2,142,392	49,079	6,972,380	695,483	33,403,231	90,280
Outpatient Revenue ($)	**20.9%**	**7.1%**	**0.3%**	**68.0%**	**3.7%**	**100.0%**	
	17,376,328	5,881,758	285,058	56,459,468	3,054,525	83,057,137	385,439

Total Charity Care Expense
475,719

Total Charity Care as % of Net Revenue
0.4%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	98,519
Outpatient Studies	123,193
Studies Performed Under Contract	25,780

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	196	252	338	339	677	1.7	1.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	110	0	118	118	0.0	1.1
OB/Gynecology	0	0	0	0	36	389	66	406	472	1.8	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	4	4	8	3464	12	1953	1965	1.5	0.6
Orthopedic	0	0	0	0	435	2613	825	2911	3736	1.9	1.1
Otolaryngology	0	0	0	0	7	40	11	40	51	1.6	1.0
Plastic Surgery	0	0	0	0	20	842	52	1226	1278	2.6	1.5
Podiatry	0	0	0	0	45	176	41	220	261	0.9	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**14**	**14**	**747**	**7886**	**1345**	**7213**	**8558**	**1.8**	**0.9**

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	10	Stage 2 Recovery Stations	10

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	187	425	133	257	390	0.7	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	76	195	79	189	268	1.0	1.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		16
Persons Treated by Emergency Services:		19,186
Patients Admitted from Emergency:		2,556
Total ED Visits (Emergency+Trauma):		**19,186**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**65,575**
Outpatient Visits at the Hospital/ Campus:	63,791
Outpatient Visits Offsite/off campus	1,784

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	2
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**351**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	245
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	106
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	13	0	5,189	13,503	0
Nuclear Medicine	2	0	325	1,891	0
Mammography	2	0	0	2,558	0
Ultrasound	4	0	639	4,554	0
Angiography	1	0			
Diagnostic Angiography			289	586	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	2,477	8,106	0
Magnetic Resonance Imaging	4	0	281	3,315	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Doug Elwell
ADMINSTRATOR PHONE	312-864-6827
OWNERSHIP:	Cook County
OPERATOR:	Cook County
MANAGEMENT:	County
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	500 East 51st Street

CITY: Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	4.9%
Black	93.0%
American Indian	0.0%
Asian	0.5%
Hawaiian/ Pacific	0.2%
Unknown	1.4%

Patients by Ethnicity

Hispanic or Latino:	4.3%
Not Hispanic or Latino:	95.7%
Unknown:	0.0%

IDPH Number:	4549
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	79	25	17	587	2,892	1,362	7.2	11.7	14.8	46.6
0-14 Years				*0*	*0*					
15-44 Years				*112*	*504*					
45-64 Years				*358*	*1,773*					
65-74 Years				*64*	*346*					
75 Years +				*53*	*269*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	6	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**85**			**587**	**2,892**	**1,362**	**7.2**	**11.7**	**13.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**20.3%**	**57.4%**	**0.0%**	**4.1%**	**11.1%**	**7.2%**	
	119	337	0	24	65	42	**587**
Outpatients	**18.8%**	**46.9%**	**0.0%**	**4.9%**	**16.6%**	**12.7%**	
	19957	49854	26	5236	17609	13539	**106,221**

Financial Year Reported: 12/1/2015 *to* 11/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**46.6%**	**15.1%**	**0.5%**	**29.2%**	**8.7%**	**100.0%**	
	389,991	126,378	4,236	244,456	72,674	837,735	1,565,345
Outpatient Revenue ($)	**46.6%**	**15.1%**	**0.5%**	**29.2%**	**8.7%**	**100.0%**	
	2,058,380	667,026	22,358	1,290,244	383,573	4,421,581	14,088,295

Total Charity Care Expense **15,653,640**

Total Charity Care as % of Net Revenue **297.6%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	6,973
Outpatient Studies	83,440
Studies Performed Under Contract	642

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	1	361	4	751	755	4.0	2.1
Gastroenterology	0	0	2	2	0	130	0	137	137	0.0	1.1
Neurology	0	0	0	0	0	1	0	1	1	0.0	1.0
OB/Gynecology	0	0	0	0	1	344	2	520	522	2.0	1.5
Oral/Maxillofacial	0	0	0	0	0	1	0	6	6	0.0	6.0
Ophthalmology	0	0	2	2	0	880	0	1218	1218	0.0	1.4
Orthopedic	0	0	2	2	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	8	0	20	20	0.0	2.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	25	242	62	470	532	2.5	1.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	0	278	0	451	451	0.0	1.6
Totals	**0**	**0**	**10**	**10**	**27**	**2245**	**68**	**3574**	**3642**	**2.5**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 11 Stage 2 Recovery Stations 6

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	1	1	0	127	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		18
Persons Treated by Emergency Services:		28,674
Patients Admitted from Emergency:		546
Total ED Visits (Emergency+Trauma):		**28,674**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**106,221**
Outpatient Visits at the Hospital/ Campus:	50,066
Outpatient Visits Offsite/off campus	56,155

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	6	0	112	14,893	0
Nuclear Medicine	2	0	13	26	0
Mammography	2	0	0	2,906	0
Ultrasound	2	0	81	3,083	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	46	5,000	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Shane Watson
ADMINSTRATOR PHONE	618-282-5107
OWNERSHIP:	Quorum Health
OPERATOR:	Red Bud Illinois Hospital Company, LLC
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	325 Spring Street **CITY:** Red Bud **COUNTY:** Randolph County

Patients by Race

White	99.3%
Black	0.6%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	5199
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	24	703	2,209	398	3.7	7.1	28.6	28.6
0-14 Years				*0*	*0*					
15-44 Years				*60*	*136*					
45-64 Years				*108*	*312*					
65-74 Years				*126*	*389*					
75 Years +				*409*	*1,372*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			17	304	3,631		11.9	9.9		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**1,007**	**5,840**	**398**	**6.2**	**17.1**	**68.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**69.6%**	**4.2%**	**0.4%**	**25.3%**	**0.5%**	**0.0%**	
	707	43	4	257	5	0	**1,016**
Outpatients	**47.7%**	**11.2%**	**1.0%**	**38.4%**	**1.7%**	**0.0%**	
	15985	3740	341	12885	557	9	**33,517**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**59.3%**	**6.4%**	**1.2%**	**32.5%**	**0.5%**	**100.0%**	
	4,821,987	521,088	95,707	2,645,242	43,427	8,127,451	0
Outpatient Revenue ($)	**24.0%**	**3.1%**	**14.5%**	**57.6%**	**0.8%**	**100.0%**	
	4,102,013	535,783	2,474,804	9,860,028	132,582	17,105,210	80,088

Total Charity Care Expense **80,088**

Total Charity Care as % of Net Revenue **0.3%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	19,300
Outpatient Studies	51,739
Studies Performed Under Contract	4,161

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	28	113	60	181	241	2.1	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	8	0	14	14	0.0	1.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	14	8	36	15	51	2.6	1.9
Otolaryngology	0	0	0	0	0	21	0	24	24	0.0	1.1
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	11	0	19	19	0.0	1.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**42**	**161**	**96**	**253**	**349**	**2.3**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 3

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	27	518	21	352	373	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		6,195
Patients Admitted from Emergency:		869
Total ED Visits (Emergency+Trauma):		**6,195**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**25,151**
Outpatient Visits at the Hospital/ Campus:	25,151
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	5	0	796	5,044	0
Nuclear Medicine	0	1	0	0	240
Mammography	1	0	0	1,210	0
Ultrasound	3	0	131	1,221	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	307	1,755	0
Magnetic Resonance Imaging	0	1	0	0	359

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jennifer Emmons
ADMINSTRATOR PHONE	618-395-7340
OWNERSHIP:	The Carle Foundation
OPERATOR:	Richland Memorial Hospital, Inc
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	800 E Locust St **CITY:** Olney **COUNTY:** Richland County

Patients by Race

White	98.5%
Black	0.9%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.6%

Patients by Ethnicity

Hispanic or Latino:	0.5%
Not Hispanic or Latino:	99.3%
Unknown:	0.1%

IDPH Number:	4788
HPA	F-03
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	61	61	24	915	3,538	694	4.6	11.6	19.0	19.0
0-14 Years				*14*	*38*					
15-44 Years				*77*	*213*					
45-64 Years				*203*	*707*					
65-74 Years				*186*	*764*					
75 Years +				*435*	*1,816*					
Pediatric	5	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	8	7	209	418	236	3.1	1.8	22.4	22.4
Direct Admission				*179*	*339*					
Transfers				*30*	*79*					
Obstetric/Gynecology	10	10	8	232	400	77	2.1	1.3	13.1	13.1
Maternity				*187*	*307*					
Clean Gynecology				*45*	*93*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	34	34	34	175	3,275	0	18.7	9.0	26.4	26.4
Swing Beds			0	0	0		0.0	0.0		
Total AMI	16			187	878	0	4.7	2.4	15.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		10	10	187	878	0	4.7	2.4		24.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**134**			**1,688**	**8,509**	**1,007**	**5.6**	**26.1**	**19.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**59.2%**	**20.1%**	**0.0%**	**13.4%**	**1.4%**	**5.7%**	
	1000	340	0	227	24	97	**1,688**
Outpatients	**41.9%**	**21.4%**	**0.0%**	**31.0%**	**3.9%**	**1.9%**	
	42515	21673	0	31429	3937	1931	**101,485**

Financial Year Reported: 10/1/2016 *to* 9/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**57.5%**	**9.6%**	**0.0%**	**22.1%**	**10.7%**	**100.0%**	
	6,812,842	1,139,658	0	2,621,528	1,270,985	11,845,013	229,912
Outpatient Revenue ($)	**25.5%**	**14.0%**	**0.0%**	**60.4%**	**0.1%**	**100.0%**	
	10,127,680	5,562,766	0	23,951,192	33,753	39,675,391	761,088

Total Charity Care Expense
991,000

Total Charity Care as % of Net Revenue
1.9%

Birthing Data

Number of Total Births:	222
Number of Live Births:	224
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	6
C-Section Rooms:	0
CSections Performed:	69

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	8	3	0
Patient Days	360	15	0
Total Newborn Patient Days			**375**

Laboratory Studies

Inpatient Studies	28,269
Outpatient Studies	181,833
Studies Performed Under Contract	12,606

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	64	224	139	460	599	2.2	2.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	132	101	283	194	477	2.1	1.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	145	0	99	99	0.0	0.7
Orthopedic	0	0	0	0	43	184	168	558	726	3.9	3.0
Otolaryngology	0	0	0	0	1	269	2	265	267	2.0	1.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	64	202	114	268	382	1.8	1.3
Totals	**0**	**0**	**5**	**5**	**304**	**1125**	**706**	**1844**	**2550**	**2.3**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	67	740	67	740	807	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		1
Persons Treated by Emergency Services:		9,135
Patients Admitted from Emergency:		751
Total ED Visits (Emergency+Trauma):		**9,135**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**101,485**
Outpatient Visits at the Hospital/ Campus:	58,308
Outpatient Visits Offsite/off campus	43,177

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	2	0	1,569	12,214	0
Nuclear Medicine	1	0	68	666	0
Mammography	1	0	0	2,200	0
Ultrasound	3	0	484	5,110	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	106
Computerized Axial Tomography (CAT)	1	0	409	5,975	0
Magnetic Resonance Imaging	1	0	45	1,319	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	43
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Carey Carlock
ADMINSTRATOR PHONE	708-209-4182
OWNERSHIP:	Riveredge Hospital
OPERATOR:	Riveredge Hospital
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	8311 West Roosevelt Road **CITY:** Forest Park **COUNTY:** Suburban Cook County

Patients by Race

White	55.6%
Black	40.4%
American Indian	0.4%
Asian	1.0%
Hawaiian/ Pacific	0.0%
Unknown	2.6%

Patients by Ethnicity

Hispanic or Latino:	21.4%
Not Hispanic or Latino:	76.0%
Unknown:	2.6%

IDPH Number:	5124
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	210			4,223	40,183	0	9.5	110.1	52.4	
Adolescent AMI		81	71	1,634	15,991	0	9.8	43.8		54.1
Adult AMI		129	104	2,589	24,192	0	9.3	66.3		51.4
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**210**			**4,223**	**40,183**	**0**	**9.5**	**110.1**	**52.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**15.3%**	**66.5%**	**0.0%**	**15.3%**	**0.1%**	**2.8%**	
	646	2808	0	645	6	118	**4,223**
Outpatients	**5.1%**	**83.7%**	**0.0%**	**9.6%**	**1.6%**	**0.0%**	
	1413	23252	0	2677	446	3	**27,791**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**17.6%**	**74.6%**	**0.0%**	**10.2%**	**-2.4%**	**100.0%**	
	6,418,149	27,231,379	0	3,717,876	-859,787	36,507,617	33,748
Outpatient Revenue ($)	**5.3%**	**68.4%**	**0.0%**	**26.4%**	**-0.2%**	**100.0%**	
	145,258	1,859,043	0	718,255	-6,018	2,716,538	567

Total Charity Care Expense **34,315**

Total Charity Care as % of Net Revenue **0.1%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		None
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**27,791**
Outpatient Visits at the Hospital/ Campus:	27,791
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract
General Radiography/Fluoroscopy	0	0
Nuclear Medicine	0	0
Mammography	0	0
Ultrasound	0	0
Angiography	0	0
Diagnostic Angiography		
Interventional Angiography		
Positron Emission Tomography (PET)	0	0
Computerized Axial Tomography (CAT)	0	0
Magnetic Resonance Imaging	0	0

Examinations

	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0
Nuclear Medicine	0	0	0
Mammography	0	0	0
Ultrasound	0	0	0
Angiography			
Diagnostic Angiography	0	0	0
Interventional Angiography	0	0	0
Positron Emission Tomography (PET)	0	0	0
Computerized Axial Tomography (CAT)	0	0	0
Magnetic Resonance Imaging	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Phillip M. Kambic
ADMINSTRATOR PHONE	815-935-7256
OWNERSHIP:	Riverside Medical Center
OPERATOR:	Riverside Medical Center
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	350 North Wall Street **CITY:** Kankakee **COUNTY:** Kankakee County

Patients by Race

White	83.9%
Black	14.2%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	1.6%

Patients by Ethnicity

Hispanic or Latino:	4.2%
Not Hispanic or Latino:	95.8%
Unknown:	0.0%

IDPH Number:	2014
HPA	A-14
HSA	9

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	163	163	104	6,302	26,908	826	4.4	76.0	46.6	46.6
0-14 Years				*211*	*575*					
15-44 Years				*727*	*2,697*					
45-64 Years				*1,714*	*7,124*					
65-74 Years				*1,432*	*6,275*					
75 Years +				*2,218*	*10,237*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	31	31	23	2,126	4,802	8	2.3	13.2	42.5	42.5
Direct Admission				*1,751*	*3,691*					
Transfers				*375*	*1,111*					
Obstetric/Gynecology	30	30	17	1,094	2,497	29	2.3	6.9	23.1	23.1
Maternity				*1,003*	*2,327*					
Clean Gynecology				*91*	*170*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	64			1,376	14,478	0	10.5	39.7	62.0	
Adolescent AMI		28	24	464	6,624	0	14.3	18.1		64.8
Adult AMI		36	31	912	7,854	0	8.6	21.5		59.8
Rehabilitation	30	30	30	767	8,192	0	10.7	22.4	74.8	74.8
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*13*					*1319*				
Facility Utilization	**318**			**11,290**	**56,877**	**2,182**	**5.2**	**161.8**	**50.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**49.3%**	**18.5%**	**1.9%**	**22.6%**	**0.4%**	**7.3%**	
	5566	2088	213	2557	40	826	**11,290**
Outpatients	**40.9%**	**18.8%**	**1.3%**	**34.7%**	**3.1%**	**1.2%**	
	218260	100175	7066	185150	16654	6238	**533,543**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**57.3%**	**22.2%**	**0.9%**	**18.7%**	**0.9%**	**100.0%**	
	74,390,437	28,839,009	1,172,749	24,232,369	1,166,188	129,800,752	1,200,592
Outpatient Revenue ($)	**34.4%**	**25.6%**	**0.7%**	**34.1%**	**5.2%**	**100.0%**	
	63,008,737	46,773,516	1,199,025	62,482,642	9,505,561	182,969,481	2,334,720

Total Charity Care Expense
3,535,312

Total Charity Care as % of Net Revenue
1.1%

Birthing Data

Number of Total Births:	982
Number of Live Births:	978
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	312

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	21	0
Patient Days	0	2,330	0
Total Newborn Patient Days			**2,330**

Laboratory Studies

Inpatient Studies	226,100
Outpatient Studies	458,512
Studies Performed Under Contract	32,358

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	119	8	923	21	944	7.8	2.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	555	935	1519	2289	3808	2.7	2.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	242	397	1305	1535	2840	5.4	3.9
OB/Gynecology	0	0	1	1	448	398	1098	917	2015	2.5	2.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	39	0	86	86	0.0	2.2
Orthopedic	0	0	0	0	713	550	2469	1447	3916	3.5	2.6
Otolaryngology	0	0	0	0	18	313	36	674	710	2.0	2.2
Plastic Surgery	0	0	0	0	0	17	0	48	48	0.0	2.8
Podiatry	0	0	0	0	49	77	109	198	307	2.2	2.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	166	366	372	805	1177	2.2	2.2
Totals	**0**	**0**	**13**	**13**	**2310**	**3100**	**7831**	**8020**	**15851**	**3.4**	**2.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 31

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	473	635	854	913	1767	1.8	1.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	3	1874	3	1917	1920	1.0	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
General					61	519	108	705	813	1.8	1.4
Urology					7	35	8	65	73	1.1	1.9
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		622
Patients Admitted from Trauma		528
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		29
Persons Treated by Emergency Services:		46,135
Patients Admitted from Emergency:		7,843
Total ED Visits (Emergency+Trauma):		**46,757**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**533,543**
Outpatient Visits at the Hospital/ Campus:	202,804
Outpatient Visits Offsite/off campus	330,739

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,331**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,089
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	863
EP Catheterizations (15+)	379

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**127**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	127
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	92

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	32	0	14,990	43,805	0
Nuclear Medicine	3	0	518	1,932	0
Mammography	3	0	0	11,903	0
Ultrasound	22	0	3,600	20,729	0
Angiography	1	0			
Diagnostic Angiography			19	68	0
Interventional Angiography			42	187	0
Positron Emission Tomography (PET)	0	2	0	0	453
Computerized Axial Tomography (CAT)	8	0	9,660	25,673	0
Magnetic Resonance Imaging	3	1	973	6,538	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	79
Linear Accelerator	2	0	5,420
Image Guided Rad Therapy			1,795
Intensity Modulated Rad Thrpy			2,130
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	James R. Prister
ADMINSTRATOR PHONE	630-286-4120
OWNERSHIP:	Advocate Health and Hospital Corporation
OPERATOR:	RML Health Providers Limited Partnership
MANAGEMENT:	Other Not for Profit
CERTIFICATION:	Long-Term Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	
ADDRESS	3435 W. Van Buren St. **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	24.2%
Black	74.9%
American Indian	0.0%
Asian	0.9%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	16.3%
Not Hispanic or Latino:	83.7%
Unknown:	0.0%

IDPH Number:	5678
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	86	69	68	529	20178	0	38.1	55.3	64.3	80.1
Dedicated Observation	*0*					*0*				
Facility Utilization	**86**			**529**	**20,178**	**0**	**38.1**	**55.3**	**64.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**37.8%**	**51.2%**	**0.0%**	**11.0%**	**0.0%**	**0.0%**	
	200	271	0	58	0	0	**529**
Outpatients	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**100.0%**	**0.0%**	
	0	0	0	0	9	0	**9**

Financial Year Reported: 6/1/2016 *to* 5/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**28.9%**	**59.9%**	**0.0%**	**11.2%**	**0.0%**	**100.0%**	
	12,703,683	26,282,943	0	4,927,434	0	43,914,060	11,017
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Type!**	
	0	0	0	0	0	0	0

Total Charity Care Expense **11,017**

Total Charity Care as % of Net Revenue **0.0%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	80,966
Outpatient Studies	0
Studies Performed Under Contract	45,619

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Multipurpose Procedu					590	0	1180	0	1180	2.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		1
Persons Treated by Emergency Services:		9
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**9**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**9**
Outpatient Visits at the Hospital/ Campus:	9
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	3,393	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	2	0	509	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	455	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	James R. Prister
ADMINSTRATOR PHONE	630-286-4120
OWNERSHIP:	Cook County
OPERATOR:	RML Health Providers Limited Partnership
MANAGEMENT:	Other Not for Profit
CERTIFICATION:	Long-Term Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	
ADDRESS	5601 S. County Line Rd. **CITY:** Hinsdale **COUNTY:** Suburban Cook County

Patients by Race

White	78.0%
Black	18.1%
American Indian	0.1%
Asian	3.6%
Hawaiian/ Pacific	0.0%
Unknown	0.1%

Patients by Ethnicity

Hispanic or Latino:	9.1%
Not Hispanic or Latino:	90.7%
Unknown:	0.1%

IDPH Number:	4804
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	115	96	95	778	26719	0	34.3	73.2	63.7	76.3
Dedicated Observation	*0*					*0*				
Facility Utilization	**115**			**778**	**26,719**	**0**	**34.3**	**73.2**	**63.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**50.6%**	**20.9%**	**0.0%**	**28.2%**	**0.0%**	**0.3%**	
	395	163	0	220	0	2	**780**
Outpatients	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**100.0%**	**0.0%**	
	0	0	0	0	4	0	**4**

Financial Year Reported: 6/1/2016 *to* 5/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**46.5%**	**29.1%**	**0.0%**	**24.3%**	**0.1%**	**100.0%**	
	28,250,537	17,720,894	0	14,759,496	64,000	60,794,927	99,958
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Type!**	
	0	0	0	0	0	0	0

Total Charity Care Expense **99,958**

Total Charity Care as % of Net Revenue **0.2%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	129,957
Outpatient Studies	0
Studies Performed Under Contract	62,000

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Multipurpose Procedu					713	0	1426	0	1426	2.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		1
Persons Treated by Emergency Services:		4
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**4**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**4**
Outpatient Visits at the Hospital/ Campus:	4
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	5,960	0	0
Nuclear Medicine	0	1	0	0	22
Mammography	0	0	0	0	0
Ultrasound	2	0	621	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,084	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark J. Batty
ADMINSTRATOR PHONE	815-562-1410
OWNERSHIP:	Rochelle Community Hospital
OPERATOR:	Rochelle Community Hospital
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	900 North Second Street **CITY:** Rochelle **COUNTY:** Ogle County

Patients by Race

White	97.5%
Black	1.5%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	0.8%

Patients by Ethnicity

Hispanic or Latino:	7.8%
Not Hispanic or Latino:	91.4%
Unknown:	0.7%

IDPH Number:	2022
HPA	B-04
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	12	12	0	454	1,365	589	4.3	5.4	44.6	44.6
0-14 Years				*3*	*6*					
15-44 Years				*48*	*99*					
45-64 Years				*102*	*271*					
65-74 Years				*96*	*277*					
75 Years +				*205*	*712*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	11	94		8.5	0.3		
Total AMI	0			17	16	14	1.8	0.1	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	17	16	14	1.8	0.1		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**16**			**482**	**1,475**	**603**	**4.3**	**5.7**	**35.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**67.6%**	**10.1%**	**0.0%**	**14.3%**	**2.1%**	**5.9%**	
	321	48	0	68	10	28	**475**
Outpatients	**38.9%**	**19.5%**	**0.0%**	**36.5%**	**2.2%**	**2.9%**	
	14224	7136	0	13372	823	1051	**36,606**

Financial Year Reported: 5/1/2016 *to* 4/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**65.7%**	**5.1%**	**0.0%**	**28.1%**	**1.1%**	**100.0%**	
	2,310,114	179,436	0	986,415	38,664	3,514,629	63,609
Outpatient Revenue ($)	**36.4%**	**8.6%**	**0.0%**	**53.6%**	**1.3%**	**100.0%**	
	11,281,851	2,661,451	0	16,607,078	409,057	30,959,437	453,940

Total Charity Care Expense
517,549

Total Charity Care as % of Net Revenue
1.5%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	4,537
Outpatient Studies	70,770
Studies Performed Under Contract	6,344

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	39	121	117	363	480	3.0	3.0
Gastroenterology	0	0	2	2	14	303	11	227	238	0.8	0.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	2	2	0	179	0	134	134	0.0	0.7
Orthopedic	0	0	2	2	16	35	64	140	204	4.0	4.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	2	2	0	5	0	15	15	0.0	3.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**10**	**10**	**69**	**643**	**192**	**879**	**1071**	**2.8**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		8,288
Patients Admitted from Emergency:		882
Total ED Visits (Emergency+Trauma):		**8,288**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**35,555**
Outpatient Visits at the Hospital/ Campus:	35,555
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Examinations: Outpt	Examinations: Contract
General Radiography/Fluoroscopy	2	0	186	6,810	0
Nuclear Medicine	0	1	7	205	0
Mammography	1	0	0	1,213	0
Ultrasound	0	1	130	2,159	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	98	2,797	0
Magnetic Resonance Imaging	0	1	35	862	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Tim Egan
ADMINSTRATOR PHONE	773-995-3012
OWNERSHIP:	
OPERATOR:	Roseland Community Hospital Association
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	45W 111th St. **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	3.5%
Black	96.2%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.2%

Patients by Ethnicity

Hispanic or Latino:	2.4%
Not Hispanic or Latino:	97.6%
Unknown:	0.1%

IDPH Number:	2063
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	77	0	0	3,145	14,036	0	4.5	38.5	49.9	0.0
0-14 Years				*202*	*912*					
15-44 Years				*864*	*3,854*					
45-64 Years				*1,459*	*6,495*					
65-74 Years				*316*	*1,423*					
75 Years +				*304*	*1,352*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	10	0	0	786	2,076	0	2.6	5.7	56.9	0.0
Direct Admission				*327*	*2,076*					
Transfers				*459*	*0*					
Obstetric/Gynecology	17	0	0	214	498	0	2.3	1.4	8.0	0.0
Maternity				*214*	*498*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	30			253	1,817	0	7.2	5.0	16.6	
Adolescent AMI		0	0	253	1,817	0	7.2	5.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**134**			**3,939**	**18,427**	**0**	**4.7**	**50.5**	**37.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**23.1%**	**63.1%**	**0.0%**	**7.9%**	**3.7%**	**2.2%**	
	742	2029	0	255	119	70	**3,215**
Outpatients	**9.2%**	**72.9%**	**0.0%**	**8.3%**	**9.2%**	**0.4%**	
	2918	23126	0	2631	2934	116	**31,725**

Financial Year Reported: 4/1/2017 *to* 3/31/2018

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**17.9%**	**78.0%**	**0.0%**	**4.1%**	**0.0%**	**100.0%**	
	6,483,195	28,336,830	0	1,483,136	10,459	36,313,620	568,865
Outpatient Revenue ($)	**20.7%**	**51.6%**	**0.0%**	**26.0%**	**1.7%**	**100.0%**	
	997,732	2,483,339	0	1,254,002	80,848	4,815,921	100,435

Total Charity Care Expense **669,300**

Total Charity Care as % of Net Revenue **1.6%**

Birthing Data

Number of Total Births:	153
Number of Live Births:	177
Birthing Rooms:	6
Labor Rooms:	3
Delivery Rooms:	3
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	24

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	6	2	1
Patient Days	380	38	4
Total Newborn Patient Days			**422**

Laboratory Studies

Inpatient Studies	83,663
Outpatient Studies	62,990
Studies Performed Under Contract	17,064

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	125	88	153	69	222	1.2	0.8
Gastroenterology	0	0	1	1	129	34	41	13	54	0.3	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	38	47	56	22	78	1.5	0.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	1	0	0	1	15	0	6	0	6	0.4	0.0
Urology	0	0	1	1	11	2	6	1	7	0.5	0.5
Totals	**1**	**0**	**5**	**6**	**318**	**171**	**262**	**105**	**367**	**0.8**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 1

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	129	34	41	13	54	0.3	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	2	95	1	31	32	0.5	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Interventional Radio					12	1	12	1	13	1.0	1.0
Vascular					50	7	35	5	40	0.7	0.7
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		19
Persons Treated by Emergency Services:		20,395
Patients Admitted from Emergency:		2,529
Total ED Visits (Emergency+Trauma):		**20,395**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**31,609**
Outpatient Visits at the Hospital/ Campus:	31,609
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	1	0	1,568	10,277	0
Nuclear Medicine	1	0	121	68	0
Mammography	1	0	1	972	0
Ultrasound	2	0	939	3,391	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	509	5,455	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Barry C. Finn
ADMINSTRATOR PHONE	630-978-4977
OWNERSHIP:	Rush-Copley Medical Center
OPERATOR:	Rush-Copley Medical Center
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	2000 Ogden Avenue **CITY:** Aurora **COUNTY:** Kane County

Patients by Race

White	84.7%
Black	9.8%
American Indian	0.1%
Asian	3.0%
Hawaiian/ Pacific	0.0%
Unknown	2.3%

Patients by Ethnicity

Hispanic or Latino:	24.7%
Not Hispanic or Latino:	73.0%
Unknown:	2.3%

IDPH Number:	4671
HPA	A-12
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	123	123	105	5,931	27,074	11,029	6.4	104.4	84.9	84.9
0-14 Years				*59*	*215*					
15-44 Years				*871*	*3,858*					
45-64 Years				*1,786*	*7,935*					
65-74 Years				*1,403*	*6,252*					
75 Years +				*1,812*	*8,814*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	22	22	22	1,562	5,159	151	3.4	14.5	66.1	66.1
Direct Admission				*1,107*	*3,596*					
Transfers				*455*	*1,563*					
Obstetric/Gynecology	34	34	27	3,182	6,477	225	2.1	18.4	54.0	54.0
Maternity				*3,182*	*6,477*					
Clean Gynecology				*0*	*0*					
Neonatal	13	13	10	212	1,356	0	6.4	3.7	28.6	28.6
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	18	18	18	361	4,181	0	11.6	11.5	63.6	63.6
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**210**			**10,793**	**44,247**	**11,405**	**5.2**	**152.5**	**72.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**40.0%**	**21.3%**	**0.2%**	**36.0%**	**1.1%**	**1.5%**	
	4320	2294	25	3883	114	157	**10,793**
Outpatients	**21.1%**	**27.9%**	**0.4%**	**46.6%**	**3.7%**	**0.3%**	
	37389	49504	629	82705	6554	590	**177,371**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**33.9%**	**18.5%**	**2.5%**	**45.0%**	**0.1%**	**100.0%**	
	51,394,360	28,109,323	3,806,427	68,210,587	103,745	151,624,442	2,672,294
Outpatient Revenue ($)	**17.8%**	**12.8%**	**1.7%**	**67.4%**	**0.3%**	**100.0%**	
	34,387,183	24,639,933	3,288,480	130,137,834	541,128	192,994,558	2,293,079

Total Charity Care Expense **4,965,373**

Total Charity Care as % of Net Revenue **1.4%**

Birthing Data

Number of Total Births:	3,173
Number of Live Births:	3,149
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	15
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	1,032

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	43	14	0
Patient Days	6,210	2,559	0
Total Newborn Patient Days			**8,769**

Laboratory Studies

Inpatient Studies	178,505
Outpatient Studies	293,998
Studies Performed Under Contract	40,581

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	64	0	472	0	472	7.4	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	1147	1753	2500	3195	5695	2.2	1.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	231	181	976	548	1524	4.2	3.0
OB/Gynecology	0	0	0	0	254	1008	720	1823	2543	2.8	1.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	11	469	22	610	632	2.0	1.3
Orthopedic	0	0	0	0	915	743	2505	1740	4245	2.7	2.3
Otolaryngology	0	0	0	0	46	723	72	1058	1130	1.6	1.5
Plastic Surgery	0	0	0	0	7	155	16	374	390	2.3	2.4
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	73	11	219	37	256	3.0	3.4
Urology	0	0	1	1	80	23	124	37	161	1.6	1.6
Totals	**0**	**0**	**11**	**11**	**2828**	**5066**	**7626**	**9422**	**17048**	**2.7**	**1.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 23

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	1	3	0	4	852	3318	931	2959	3890	1.1	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	620	0	460	460	0.0	0.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
IVF Procedure Room					0	153	0	132	132	0.0	0.9
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult & Child
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		834
Patients Admitted from Trauma		421
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		33
Persons Treated by Emergency Services:		63,214
Patients Admitted from Emergency:		5,127
Total ED Visits (Emergency+Trauma):		**64,048**

Free-Standing Emergency Center

Beds in Free-Standing Centers	6
Patient Visits in Free-Standing Centers	12,319
Hospital Admissions from Free-Standing Center	286

Outpatient Service Data

Total Outpatient Visits	**177,371**
Outpatient Visits at the Hospital/ Campus:	128,272
Outpatient Visits Offsite/off campus	49,099

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,449**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	798
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	325
EP Catheterizations (15+)	326

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**64**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	64
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	46

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	19	0	12,412	41,174	0
Nuclear Medicine	3	0	381	2,005	0
Mammography	5	0	1	14,610	0
Ultrasound	13	0	3,599	28,436	0
Angiography	3	0			
Diagnostic Angiography			44	69	0
Interventional Angiography			804	396	0
Positron Emission Tomography (PET)	1	0	1	363	0
Computerized Axial Tomography (CAT)	4	0	6,304	26,242	0
Magnetic Resonance Imaging	4	0	1,329	6,543	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	7,619
Image Guided Rad Therapy			3,080
Intensity Modulated Rad Thrpy			2,312
High Dose Brachytherapy	1	0	60
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bruce Elegant
ADMINSTRATOR PHONE	708 660-6663
OWNERSHIP:	Rush University Medical Center
OPERATOR:	Rush University Medical Center
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	520 S Maple Avenue **CITY:** Oak Park **COUNTY:** Suburban Cook County

Patients by Race

White	47.3%
Black	44.9%
American Indian	0.0%
Asian	0.8%
Hawaiian/ Pacific	0.2%
Unknown	6.8%

Patients by Ethnicity

Hispanic or Latino:	8.2%
Not Hispanic or Latino:	91.7%
Unknown:	0.2%

IDPH Number:	1750
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	151	73	69	3,494	12,393	1,227	3.9	37.3	24.7	51.1
0-14 Years				*0*	*0*					
15-44 Years				*557*	*1,616*					
45-64 Years				*1,071*	*3,407*					
65-74 Years				*768*	*2,857*					
75 Years +				*1,098*	*4,513*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	14	14	14	914	2,596	31	2.9	7.2	51.4	51.4
Direct Admission				*738*	*2,109*					
Transfers				*176*	*487*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	36	21	21	355	5,266	0	14.8	14.4	40.1	68.7
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	36	10	6	60	878	0	14.6	2.4	6.7	24.1
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**237**			**4,647**	**21,133**	**1,258**	**4.8**	**61.3**	**25.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**61.9%**	**14.2%**	**0.1%**	**21.9%**	**0.7%**	**1.3%**	
	2876	658	3	1016	33	61	**4,647**
Outpatients	**32.6%**	**18.3%**	**0.1%**	**44.4%**	**1.5%**	**3.1%**	
	37268	20965	69	50823	1766	3495	**114,386**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**51.0%**	**18.0%**	**0.0%**	**30.9%**	**0.1%**	**100.0%**	
	25,034,529	8,858,872	8,597	15,174,840	38,710	49,115,548	493,013
Outpatient Revenue ($)	**21.5%**	**11.2%**	**0.0%**	**67.1%**	**0.2%**	**100.0%**	
	18,937,227	9,843,207	40,042	59,204,476	164,956	88,189,908	2,303,877

Total Charity Care Expense
2,796,890

Total Charity Care as % of Net Revenue
2.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	105,227
Outpatient Studies	257,566
Studies Performed Under Contract	97,677

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	11	37	24	35	59	2.2	0.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	350	2241	642	1521	2163	1.8	0.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	1	78	6	82	88	6.0	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	343	0	370	370	0.0	1.1
Orthopedic	0	0	0	0	326	2061	850	3072	3922	2.6	1.5
Otolaryngology	0	0	0	0	3	91	4	116	120	1.3	1.3
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	23	260	75	363	438	3.3	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	42	42	60	39	99	1.4	0.9
Totals	**0**	**0**	**9**	**9**	**756**	**5153**	**1661**	**5598**	**7259**	**2.2**	**1.1**

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	10	Stage 2 Recovery Stations	26

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	413	2977	206	1489	1695	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		16
Persons Treated by Emergency Services:		36,958
Patients Admitted from Emergency:		3,767
Total ED Visits (Emergency+Trauma):		**36,958**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**114,386**
Outpatient Visits at the Hospital/ Campus:	114,386
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**281**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	183
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	68
EP Catheterizations (15+)	30

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	5	0	5,633	22,378	0
Nuclear Medicine	2	0	222	867	0
Mammography	4	0	0	11,619	0
Ultrasound	3	0	1,359	6,689	0
Angiography	2	0			
Diagnostic Angiography			86	203	0
Interventional Angiography			259	213	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,668	9,089	0
Magnetic Resonance Imaging	1	0	455	2,929	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	3,526
Image Guided Rad Therapy			940
Intensity Modulated Rad Thrpy			1,810
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dr. Larry J Goodman
ADMINSTRATOR PHONE	312-942-5865
OWNERSHIP:	Rush University Medical Center
OPERATOR:	Rush University Medical Center
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1653 West Congress Parkway **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	49.6%
Black	33.6%
American Indian	0.3%
Asian	2.3%
Hawaiian/ Pacific	0.1%
Unknown	14.2%

Patients by Ethnicity

Hispanic or Latino:	17.2%
Not Hispanic or Latino:	82.3%
Unknown:	0.6%

IDPH Number:	1917
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	342	342	326	18,620	87,692	8,455	5.2	263.4	77.0	77.0
0-14 Years				*1*	*1*					
15-44 Years				*3,849*	*17,351*					
45-64 Years				*7,746*	*33,835*					
65-74 Years				*4,082*	*20,764*					
75 Years +				*2,942*	*15,741*					
Pediatric	20	20	20	942	3,477	641	4.4	11.3	56.4	56.4
Intensive Care	132	129	128	7,843	36,021	481	4.7	100.0	75.8	77.5
Direct Admission				*6,648*	*29,298*					
Transfers				*1,195*	*6,723*					
Obstetric/Gynecology	34	34	34	2,409	7,567	392	3.3	21.8	64.1	64.1
Maternity				*2,395*	*7,532*					
Clean Gynecology				*14*	*35*					
Neonatal	72	61	57	583	15,177	53	26.1	41.7	58.0	68.4
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	70			1,527	14,200	5	9.3	38.9	55.6	
Adolescent AMI		15	13	373	2,698	0	7.2	7.4		49.3
Adult AMI		44	40	1,154	11,502	5	10.0	31.5		71.7
Rehabilitation	59	52	42	751	9,978	0	13.3	27.3	46.3	52.6
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*26*					*5444*				
Facility Utilization	**729**			**31,480**	**174,112**	**15,471**	**6.0**	**519.4**	**71.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**38.5%**	**22.2%**	**0.1%**	**36.6%**	**1.1%**	**1.5%**	
	12118	6981	26	11532	343	480	**31,480**
Outpatients	**33.8%**	**19.3%**	**0.1%**	**42.6%**	**2.1%**	**2.1%**	
	187216	107016	335	236410	11883	11655	**554,515**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**35.5%**	**13.7%**	**0.1%**	**50.5%**	**0.2%**	**100.0%**	
	258,553,000	100,059,000	466,000	367,910,000	1,697,000	728,685,000	10,686,523
Outpatient Revenue ($)	**23.3%**	**6.6%**	**0.1%**	**69.7%**	**0.4%**	**100.0%**	
	112,575,000	31,698,000	256,000	336,401,000	1,922,000	482,852,000	10,917,270

Total Charity Care Expense **21,603,793**

Total Charity Care as % of Net Revenue **1.8%**

Birthing Data

Number of Total Births:	2,168
Number of Live Births:	2,149
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	704

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	5	0	0
Patient Days	2,883	719	0
Total Newborn Patient Days			**3,602**

Laboratory Studies

Inpatient Studies	1,217,941
Outpatient Studies	1,104,709
Studies Performed Under Contract	93,033

Organ Transplantation

Kidney:	98
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	7
Liver:	32
Total:	**137**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	3	3	539	55	2901	132	3033	5.4	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	2337	2349	8134	5456	13590	3.5	2.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	4	4	1759	438	7201	1049	8250	4.1	2.4
OB/Gynecology	0	0	2	2	575	1078	1729	1963	3692	3.0	1.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	18	1003	44	1795	1839	2.4	1.8
Orthopedic	0	0	10	10	5076	1335	15122	3290	18412	3.0	2.5
Otolaryngology	0	0	2	2	468	1393	2005	3320	5325	4.3	2.4
Plastic Surgery	0	0	1	1	126	371	575	2879	3454	4.6	7.8
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	1	1	726	319	2067	538	2605	2.8	1.7
Urology	0	0	2	2	380	1260	1177	2522	3699	3.1	2.0
Totals	**0**	**0**	**33**	**33**	**12004**	**9601**	**40955**	**22944**	**63899**	**3.4**	**2.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 44 Stage 2 Recovery Stations 46

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	9	9	1210	7378	1828	10031	11859	1.5	1.4
Laser Eye Procedures	0	2	0	2	0	688	0	516	516	0.0	0.8
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		60
Persons Treated by Emergency Services:		70,290
Patients Admitted from Emergency:		12,483
Total ED Visits (Emergency+Trauma):		**70,290**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**554,515**
Outpatient Visits at the Hospital/ Campus:	540,502
Outpatient Visits Offsite/off campus	14,013

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**5**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**3,417**
Diagnostic Catheterizations (0-14)	42
Diagnostic Catheterizations (15+)	1,254
Interventional Catheterizations (0-14):	48
Interventional Catheterization (15+)	678
EP Catheterizations (15+)	1,395

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**455**
Pediatric (0 - 14 Years):	16
Adult (15 Years and Older):	439
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	89

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	30	0	50,293	59,001	0
Nuclear Medicine	6	0	1,607	9,942	0
Mammography	10	0	0	34,101	0
Ultrasound	16	0	9,614	30,217	0
Angiography	6	0			
Diagnostic Angiography			1,090	2,198	0
Interventional Angiography			3,702	2,540	0
Positron Emission Tomography (PET)	1	0	7	1,872	0
Computerized Axial Tomography (CAT)	8	0	18,655	37,832	0
Magnetic Resonance Imaging	5	0	11,621	15,892	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	3	1	15,322
Image Guided Rad Therapy			9,710
Intensity Modulated Rad Thrpy			7,679
High Dose Brachytherapy	1	0	166
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Guy Medaglia
ADMINSTRATOR PHONE	773-484-4300
OWNERSHIP:	SAINT ANTHONY HEALTH MINISTRIES
OPERATOR:	SAINT ANTHONY HOSPITAL
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	2875 W 19th Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	64.7%
Black	33.6%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	1.4%

Patients by Ethnicity

Hispanic or Latino:	56.7%
Not Hispanic or Latino:	43.3%
Unknown:	0.0%

IDPH Number:	5637
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	62	62	49	1,872	8,761	1,676	5.6	28.6	46.1	46.1
0-14 Years				*0*	*0*					
15-44 Years				*494*	*1,811*					
45-64 Years				*741*	*3,584*					
65-74 Years				*332*	*1,693*					
75 Years +				*305*	*1,673*					
Pediatric	12	12	12	370	1,049	465	4.1	4.1	34.6	34.6
Intensive Care	15	15	15	726	3,437	98	4.9	9.7	64.6	64.6
Direct Admission				*534*	*2,547*					
Transfers				*192*	*890*					
Obstetric/Gynecology	20	20	18	1,412	3,462	189	2.6	10.0	50.0	50.0
Maternity				*1,412*	*3,462*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	42			1,012	9,200	0	9.1	25.2	60.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		42	37	1,012	9,200	0	9.1	25.2		60.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**151**			**5,200**	**25,909**	**2,428**	**5.4**	**77.6**	**51.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**19.6%**	**64.4%**	**0.0%**	**12.5%**	**2.2%**	**1.3%**	
	1057	3472	0	675	116	72	**5,392**
Outpatients	**14.1%**	**54.5%**	**0.0%**	**23.2%**	**7.4%**	**0.8%**	
	18793	72772	0	31024	9931	1123	**133,643**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**33.8%**	**51.3%**	**0.0%**	**10.8%**	**4.1%**	**100.0%**	
	12,213,850	18,524,776	0	3,914,789	1,477,180	36,130,595	1,820,325
Outpatient Revenue ($)	**27.2%**	**41.1%**	**0.0%**	**26.0%**	**5.7%**	**100.0%**	
	8,643,539	13,064,683	0	8,260,350	1,811,699	31,780,271	2,228,440

Total Charity Care Expense **4,048,765**

Total Charity Care as % of Net Revenue **6.0%**

Birthing Data

Number of Total Births:	1,332
Number of Live Births:	1,325
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	239

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	5	4	0
Patient Days	3,492	220	0
Total Newborn Patient Days			**3,712**

Laboratory Studies

Inpatient Studies	133,913
Outpatient Studies	160,775
Studies Performed Under Contract	21,204

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	46	7	90	13	103	2.0	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	244	456	404	518	922	1.7	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	61	175	134	182	316	2.2	1.0
Oral/Maxillofacial	0	0	0	0	22	10	27	9	36	1.2	0.9
Ophthalmology	0	0	0	0	0	8	0	6	6	0.0	0.8
Orthopedic	0	0	0	0	198	280	319	340	659	1.6	1.2
Otolaryngology	0	0	0	0	16	200	15	146	161	0.9	0.7
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	43	189	55	260	315	1.3	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	38	61	44	57	101	1.2	0.9
Totals	**0**	**0**	**4**	**4**	**668**	**1386**	**1088**	**1531**	**2619**	**1.6**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 2

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	311	981	170	458	628	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		4
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		16
Persons Treated by Emergency Services:		37,615
Patients Admitted from Emergency:		3,376
Total ED Visits (Emergency+Trauma):		**37,619**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**133,643**
Outpatient Visits at the Hospital/ Campus:	119,917
Outpatient Visits Offsite/off campus	13,726

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract
General Radiography/Fluoroscopy	7	0
Nuclear Medicine	1	0
Mammography	1	0
Ultrasound	9	0
Angiography	0	0
Diagnostic Angiography		
Interventional Angiography		
Positron Emission Tomography (PET)	0	0
Computerized Axial Tomography (CAT)	1	0
Magnetic Resonance Imaging	1	0

Examinations

	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	7,494	25,928	0
Nuclear Medicine	208	189	0
Mammography	3	2,824	0
Ultrasound	1,937	10,170	0
Angiography			
Diagnostic Angiography	0	0	0
Interventional Angiography	0	0	0
Positron Emission Tomography (PET)	0	0	0
Computerized Axial Tomography (CAT)	2,896	5,641	0
Magnetic Resonance Imaging	352	964	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kendra Taylor
ADMINSTRATOR PHONE	618-548-3194 X8179
OWNERSHIP:	Salem Township
OPERATOR:	Salem Township Hospital
MANAGEMENT:	Township
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1201 Ricker Drive

CITY: Salem **COUNTY:** Marion County

Patients by Race

White	100.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	2089
HPA	F-04
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	22	15	414	1,439	125	3.8	4.3	19.5	19.5
0-14 Years				*1*	*3*					
15-44 Years				*30*	*66*					
45-64 Years				*86*	*299*					
65-74 Years				*105*	*373*					
75 Years +				*192*	*698*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	3	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			7	82	1,108		13.5	3.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**496**	**2,547**	**125**	**5.4**	**7.3**	**29.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**68.3%**	**9.9%**	**0.4%**	**18.3%**	**1.8%**	**1.2%**	
	339	49	2	91	9	6	**496**
Outpatients	**38.3%**	**22.6%**	**0.8%**	**28.9%**	**8.5%**	**1.0%**	
	10768	6356	211	8127	2394	276	**28,132**

Financial Year Reported: 4/1/2016 *to* 3/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**72.0%**	**3.8%**	**0.1%**	**23.4%**	**0.7%**	**100.0%**	
	3,807,503	201,587	5,506	1,235,278	39,029	5,288,903	32,084
Outpatient Revenue ($)	**40.0%**	**14.2%**	**0.8%**	**37.6%**	**7.5%**	**100.0%**	
	8,624,267	3,071,018	162,563	8,111,515	1,609,606	21,578,969	366,955

Total Charity Care Expense **399,039**

Total Charity Care as % of Net Revenue **1.5%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	8,725
Outpatient Studies	64,759
Studies Performed Under Contract	10,069

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	79	286	162	299	461	2.1	1.0
Gastroenterology	0	0	0	0	19	645	19	368	387	1.0	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	6	0	6	6	0.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	386	0	123	123	0.0	0.3
Orthopedic	0	0	0	0	55	105	130	129	259	2.4	1.2
Otolaryngology	0	0	0	0	0	1	0	0.5	0.5	0.0	0.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**153**	**1429**	**311**	**925.5**	**1236.5**	**2.0**	**0.6**

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	2	Stage 2 Recovery Stations	4

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		7,192
Patients Admitted from Emergency:		269
Total ED Visits (Emergency+Trauma):		**7,192**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**28,132**
Outpatient Visits at the Hospital/ Campus:	28,132
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	4	0	475	7,941	0
Nuclear Medicine	0	1	0	0	156
Mammography	1	0	0	886	0
Ultrasound	2	0	29	1,084	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	58	2,296	0
Magnetic Resonance Imaging	0	1	0	0	523

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bob O'Rourke
ADMINSTRATOR PHONE	217-258-2591
OWNERSHIP:	Sarah Bush Lincoln Health Center
OPERATOR:	Sarah Bush Lincoln Health Center
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1000 Health Center Drive **CITY:** Mattoon **COUNTY:** Coles County

Patients by Race

White	94.9%
Black	2.1%
American Indian	0.1%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	2.8%

Patients by Ethnicity

Hispanic or Latino:	1.3%
Not Hispanic or Latino:	95.8%
Unknown:	2.9%

IDPH Number:	3392
HPA	D-05
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	93	72	66	5,320	16,827	4,294	4.0	57.9	62.2	80.4
0-14 Years				*0*	*0*					
15-44 Years				*744*	*1,611*					
45-64 Years				*1,479*	*4,528*					
65-74 Years				*1,150*	*3,762*					
75 Years +				*1,947*	*6,926*					
Pediatric	8	6	6	126	232	143	3.0	1.0	12.8	17.1
Intensive Care	9	9	9	1,160	2,070	84	1.9	5.9	65.6	65.6
Direct Admission				*457*	*1,173*					
Transfers				*703*	*897*					
Obstetric/Gynecology	19	17	16	673	1,523	209	2.6	4.7	25.0	27.9
Maternity				*603*	*1,383*					
Clean Gynecology				*70*	*140*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	20			985	4,650	0	4.7	12.7	63.7	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		16	16	985	4,650	0	4.7	12.7		79.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**149**			**7,561**	**25,302**	**4,730**	**4.0**	**82.3**	**55.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**52.9%**	**22.5%**	**0.9%**	**13.4%**	**6.4%**	**3.9%**	
	3996	1702	71	1016	484	292	**7,561**
Outpatients	**39.4%**	**22.4%**	**2.6%**	**30.6%**	**2.4%**	**2.7%**	
	143743	81668	9465	111753	8634	9799	**365,062**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**58.9%**	**19.4%**	**1.2%**	**19.0%**	**1.5%**	**100.0%**	
	52,947,506	17,439,416	1,078,727	17,079,841	1,348,408	89,893,898	213,690
Outpatient Revenue ($)	**39.9%**	**22.4%**	**2.6%**	**32.3%**	**2.8%**	**100.0%**	
	83,691,219	46,984,544	5,453,563	67,750,035	5,873,068	209,752,429	1,489,824

Total Charity Care Expense
1,703,514

Total Charity Care as % of Net Revenue
0.6%

Birthing Data

Number of Total Births:	766
Number of Live Births:	758
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	9
C-Section Rooms:	1
CSections Performed:	160

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	17	0	0
Patient Days	865	0	0
Total Newborn Patient Days			**865**

Laboratory Studies

Inpatient Studies	177,124
Outpatient Studies	784,092
Studies Performed Under Contract	48,061

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	13	20	39	32	71	3.0	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	4	4	8	224	789	492	1174	1666	2.2	1.5
Gastroenterology	0	0	0	0	34	27	75	33	108	2.2	1.2
Neurology	0	0	0	0	72	141	288	245	533	4.0	1.7
OB/Gynecology	0	0	0	0	76	433	103	393	496	1.4	0.9
Oral/Maxillofacial	0	0	0	0	0	70	0	148	148	0.0	2.1
Ophthalmology	0	0	0	0	0	769	0	461	461	0.0	0.6
Orthopedic	0	0	0	0	708	1034	2033	1553	3586	2.9	1.5
Otolaryngology	0	0	0	0	13	1263	20	918	938	1.5	0.7
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	1	66	2	95	97	2.0	1.4
Thoracic	0	0	0	0	4	1	12	4	16	3.0	4.0
Urology	0	0	0	0	38	351	37	329	366	1.0	0.9
Totals	**0**	**4**	**4**	**8**	**1183**	**4964**	**3101**	**5385**	**8486**	**2.6**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 17 Stage 2 Recovery Stations 17

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	237	2507	142	1375	1517	0.6	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	5	3769	5	1298	1303	1.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedures					232	935	174	701	875	0.8	0.7
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		37,241
Patients Admitted from Emergency:		4,543
Total ED Visits (Emergency+Trauma):		**37,241**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**365,062**
Outpatient Visits at the Hospital/ Campus:	347,875
Outpatient Visits Offsite/off campus	17,187

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,037**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	713
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	324
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	29	0	7,186	38,092	0
Nuclear Medicine	3	0	297	3,145	0
Mammography	2	0	3	10,023	0
Ultrasound	13	0	2,447	14,839	0
Angiography	1	0			
Diagnostic Angiography			702	1,591	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	1	0	5	974	0
Computerized Axial Tomography (CAT)	2	0	1,896	14,357	0
Magnetic Resonance Imaging	1	1	417	5,804	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	215
Linear Accelerator	1	0	3,044
Image Guided Rad Therapy			639
Intensity Modulated Rad Thrpy			821
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	LYNN STAMBAUGH
ADMINSTRATOR PHONE	217-322-5291
OWNERSHIP:	Schuyler County Hosp Dist
OPERATOR:	Schuyler County Hosp Dist
MANAGEMENT:	County
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	
ADDRESS	238 South Congress **CITY:** Rushville **COUNTY:** Schuyler County

Patients by Race

White	98.0%
Black	1.5%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.5%

Patients by Ethnicity

Hispanic or Latino:	0.5%
Not Hispanic or Latino:	99.5%
Unknown:	0.0%

IDPH Number:	2105
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	22	7	203	752	170	4.5	2.5	11.5	11.5
0-14 Years				*0*	*0*					
15-44 Years				*19*	*43*					
45-64 Years				*24*	*74*					
65-74 Years				*35*	*127*					
75 Years +				*125*	*508*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**22**			**203**	**752**	**170**	**4.5**	**2.5**	**11.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	166	24	0	12	1		
Outpatients	**41.6%** 16812	**21.2%** 8578	**0.1%** 31	**32.0%** 12932	**4.7%** 1889	**0.3%** 139	**40,381**

Financial Year Reported: 3/1/2016 *to* 2/28/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**66.4%** 2,022,830	**2.9%** 88,081	**30.7%** 935,334	**0.0%** 0	**0.0%** 0	**100.0%** 3,046,245	0
Outpatient Revenue ($)	**35.9%** 6,617,433	**12.7%** 2,332,676	**51.4%** 9,472,366	**0.0%** 0	**0.0%** 0	**100.0%** 18,422,475	32,898

Total Charity Care Expense **32,898**

Total Charity Care as % of Net Revenue **0.2%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	3,760
Outpatient Studies	64,059
Studies Performed Under Contract	5,567

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	0	58	0	24	24	0.0	0.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	60	0	4	4	0.0	0.1
Totals	**0**	**0**	**1**	**1**	**0**	**118**	**0**	**28**	**28**	**0.0**	**0.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	1	235	1	55	56	1.0	0.2
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		4,705
Patients Admitted from Emergency:		292
Total ED Visits (Emergency+Trauma):		**4,705**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**40,242**
Outpatient Visits at the Hospital/ Campus:	20,504
Outpatient Visits Offsite/off campus	19,738

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	2	0	99	4,172	0
Nuclear Medicine	1	0	3	120	0
Mammography	1	0	0	654	0
Ultrasound	1	1	25	841	445
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	27	1,643	0
Magnetic Resonance Imaging	0	1	0	0	334

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mary Gollinger
ADMINSTRATOR PHONE	773-565-3014
OWNERSHIP:	Sinai Health System
OPERATOR:	Schwab Rehabilitation Hospital
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	Rehabilitation Hospital
ADDRESS	1401 South California Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	12.7%
Black	65.9%
American Indian	0.0%
Asian	0.6%
Hawaiian/ Pacific	0.0%
Unknown	20.7%

Patients by Ethnicity

Hispanic or Latino:	10.5%
Not Hispanic or Latino:	88.0%
Unknown:	1.5%

IDPH Number:	2147
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	21	19	19	415	5,487	0	13.2	15.0	71.6	79.1
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	81	59	53	1,006	13,700	0	13.6	37.5	46.3	63.6
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**102**			**1,421**	**19,187**	**0**	**13.5**	**52.6**	**51.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**35.7%**	**53.4%**	**5.8%**	**0.1%**	**3.7%**	**1.2%**	
	508	759	83	1	53	17	**1,421**
Outpatients	**23.8%**	**67.4%**	**5.5%**	**0.4%**	**0.7%**	**2.1%**	
	2504	7081	577	38	77	223	**10,500**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**30.7%**	**55.8%**	**3.5%**	**10.0%**	**0.0%**	**100.0%**	
	7,150,991	13,014,284	817,512	2,334,528	0	23,317,315	299,548
Outpatient Revenue ($)	**13.6%**	**67.4%**	**2.3%**	**16.6%**	**0.1%**	**100.0%**	
	602,871	2,992,317	101,521	737,813	3,652	4,438,174	474,909

Total Charity Care Expense **774,457**

Total Charity Care as % of Net Revenue **2.8%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	42,750
Outpatient Studies	6
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		None
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**10,500**
Outpatient Visits at the Hospital/ Campus:	10,500
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	495	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	1	0	147	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Peggy Kirk
ADMINSTRATOR PHONE	312-238-3305
OWNERSHIP:	Rehabilitation Institute of Chicago
OPERATOR:	Rehabilitation Institute of Chicago
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	Rehabilitation Hospital
ADDRESS	355 East Erie Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	52.9%
Black	25.2%
American Indian	0.5%
Asian	2.0%
Hawaiian/ Pacific	0.2%
Unknown	19.2%

Patients by Ethnicity

Hispanic or Latino:	5.5%
Not Hispanic or Latino:	91.1%
Unknown:	3.4%

IDPH Number:	6056
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	242	211	211	2,799	66,999	0	23.9	183.6	75.9	87.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**242**			**2,799**	**66,999**	**0**	**23.9**	**183.6**	**75.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**42.4%**	**15.2%**	**0.0%**	**41.9%**	**0.3%**	**0.2%**	
	1187	425	0	1173	8	6	**2,799**
Outpatients	**35.3%**	**12.4%**	**0.1%**	**51.5%**	**0.5%**	**0.1%**	
	7870	2767	25	11473	114	29	**22,278**

Financial Year Reported: 9/1/2016 *to* 8/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**26.7%**	**19.2%**	**0.0%**	**54.0%**	**0.2%**	**100.0%**	
	33,402,912	23,950,023	0	67,431,568	189,840	124,974,343	321,313
Outpatient Revenue ($)	**15.0%**	**4.7%**	**0.5%**	**78.9%**	**0.9%**	**100.0%**	
	11,846,178	3,735,688	418,849	62,316,359	674,424	78,991,498	505,676

Total Charity Care Expense
826,989

Total Charity Care as % of Net Revenue
0.4%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	132,596
Outpatient Studies	4,205
Studies Performed Under Contract	1,243

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**219,045**
Outpatient Visits at the Hospital/ Campus:	99,126
Outpatient Visits Offsite/off campus	119,919

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	3,157	3,897	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	1	0	1,181	61	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	477	52	0
Magnetic Resonance Imaging	1	0	152	418	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark Niederpruem
ADMINSTRATOR PHONE	773-385-5445
OWNERSHIP:	Shriners Hosptials for Children
OPERATOR:	Shriners Hospitals for Children
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	Children's Speciality Care Hospital
ADDRESS	2211 North Oak Park Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	55.9%
Black	11.0%
American Indian	0.8%
Asian	2.1%
Hawaiian/ Pacific	0.0%
Unknown	30.2%

Patients by Ethnicity

Hispanic or Latino:	22.8%
Not Hispanic or Latino:	73.0%
Unknown:	4.2%

IDPH Number:	3152
HPA	A-06
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	48	5	5	453	1,393	1	3.1	3.8	8.0	76.4
Intensive Care	6	6	6	240	367	0	1.5	1.0	16.8	16.8
Direct Admission				*0*	*0*					
Transfers				*240*	*367*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	6	6	6	73	1,226	0	16.8	3.4	56.0	56.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**60**			**526**	**2,986**	**1**	**5.7**	**8.2**	**13.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**0.8%**	**18.4%**	**0.0%**	**69.2%**	**0.0%**	**11.6%**	
	4	97	0	364	0	61	**526**
Outpatients	**0.2%**	**19.1%**	**0.0%**	**74.4%**	**0.0%**	**6.3%**	
	34	2801	0	10894	0	922	**14,651**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.8%**	**19.0%**	**0.0%**	**80.2%**	**0.0%**	**100.0%**	
	47,573	1,120,209	0	4,724,426	0	5,892,208	1,206,502
Outpatient Revenue ($)	**0.3%**	**19.9%**	**0.0%**	**79.8%**	**0.0%**	**100.0%**	
	12,859	998,711	0	3,997,652	0	5,009,222	1,043,987

Total Charity Care Expense
2,250,489

Total Charity Care as % of Net Revenue
20.6%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	8,694
Outpatient Studies	4,389
Studies Performed Under Contract	1,924

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	5	0	13	0	13	2.6	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	227	568	1199	986	2185	5.3	1.7
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	228	262	831	607	1438	3.6	2.3
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	2	2	8	2	10	4.0	1.0
Totals	**0**	**0**	**4**	**4**	**462**	**832**	**2051**	**1595**	**3646**	**4.4**	**1.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**14,651**
Outpatient Visits at the Hospital/ Campus:	14,651
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	12	0	1,261	10,006	1
Nuclear Medicine	0	1	0	0	5
Mammography	0	0	0	0	0
Ultrasound	1	2	22	53	3
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	5
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	3	0	0	273
Magnetic Resonance Imaging	0	3	0	0	144

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Ruth Colby
ADMINSTRATOR PHONE	815-300-7000
OWNERSHIP:	Silver Cross Hospital & Medical Centers
OPERATOR:	Silver Cross Hospital & Medical Centers
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1900 Silver Cross Boulevard **CITY:** New Lenox **COUNTY:** Will County

Patients by Race

White	83.4%
Black	9.5%
American Indian	0.0%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown	6.6%

Patients by Ethnicity

Hispanic or Latino:	7.4%
Not Hispanic or Latino:	90.4%
Unknown:	2.2%

IDPH Number:	5827
HPA	A-13
HSA	9

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	191	191	191	13,246	50,842	10,874	4.7	169.1	88.5	88.5
0-14 Years				*0*	*0*					
15-44 Years				*1,842*	*5,442*					
45-64 Years				*3,981*	*14,261*					
65-74 Years				*2,784*	*10,924*					
75 Years +				*4,639*	*20,215*					
Pediatric	8	8	8	193	392	420	4.2	2.2	27.8	27.8
Intensive Care	28	28	28	2,663	7,842	83	3.0	21.7	77.5	77.5
Direct Admission				*2,119*	*6,096*					
Transfers				*544*	*1,746*					
Obstetric/Gynecology	30	30	30	2,869	7,019	368	2.6	20.2	67.5	67.5
Maternity				*2,804*	*6,891*					
Clean Gynecology				*65*	*128*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	20			1,014	6,047	0	6.0	16.6	82.8	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		20	20	1,014	6,047	0	6.0	16.6		82.8
Rehabilitation	25	25	25	637	7,863	0	12.3	21.5	86.2	86.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**302**			**20,078**	**80,005**	**11,745**	**4.6**	**251.4**	**83.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**48.9%**	**12.3%**	**0.2%**	**34.7%**	**1.1%**	**2.7%**	
	9818	2479	35	6974	220	552	**20,078**
Outpatients	**29.9%**	**13.3%**	**0.1%**	**52.5%**	**3.0%**	**1.2%**	
	59443	26480	296	104372	6013	2316	**198,920**

Financial Year Reported: 10/1/2016 *to* 9/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**48.9%**	**11.5%**	**0.0%**	**38.7%**	**0.8%**	**100.0%**	
	84,020,000	19,854,000	0	66,578,000	1,449,000	171,901,000	2,251,000
Outpatient Revenue ($)	**23.4%**	**11.6%**	**0.0%**	**64.9%**	**0.1%**	**100.0%**	
	48,525,000	24,027,000	0	134,436,000	209,000	207,197,000	2,865,000

Total Charity Care Expense
5,116,000

Total Charity Care as % of Net Revenue
1.3%

Birthing Data

Number of Total Births:	2,745
Number of Live Births:	2,734
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	12
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	841

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	30	8	9
Patient Days	5,397	1,487	246
Total Newborn Patient Days			**7,130**

Laboratory Studies

Inpatient Studies	456,950
Outpatient Studies	619,307
Studies Performed Under Contract	35,404

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	113	122	335	315	650	3.0	2.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	11	11	1543	2225	3574	4038	7612	2.3	1.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	385	124	1671	332	2003	4.3	2.7
OB/Gynecology	0	0	0	0	152	1215	394	2500	2894	2.6	2.1
Oral/Maxillofacial	0	0	0	0	0	67	0	175	175	0.0	2.6
Ophthalmology	0	0	0	0	2	829	6	873	879	3.0	1.1
Orthopedic	0	0	0	0	1162	1327	2936	2506	5442	2.5	1.9
Otolaryngology	0	0	0	0	74	546	148	893	1041	2.0	1.6
Plastic Surgery	0	0	0	0	12	325	102	594	696	8.5	1.8
Podiatry	0	0	0	0	9	258	12	444	456	1.3	1.7
Thoracic	0	0	0	0	95	0	304	0	304	3.2	0.0
Urology	0	0	0	0	293	645	814	1162	1976	2.8	1.8
Totals	**0**	**0**	**11**	**11**	**3840**	**7683**	**10296**	**13832**	**24128**	**2.7**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 16 Stage 2 Recovery Stations 36

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1677	8656	1145	5656	6801	0.7	0.7
Laser Eye Procedures	0	0	1	1	0	153	0	26	26	0.0	0.2
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult
Operating Rooms Dedicated for Trauma Care		2
Number of Trauma Visits:		1,121
Patients Admitted from Trauma		746
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		38
Persons Treated by Emergency Services:		61,966
Patients Admitted from Emergency:		10,967
Total ED Visits (Emergency+Trauma):		**63,087**

Free-Standing Emergency Center

Beds in Free-Standing Centers	6
Patient Visits in Free-Standing Centers	13,378
Hospital Admissions from Free-Standing Center	600

Outpatient Service Data

Total Outpatient Visits	**198,920**
Outpatient Visits at the Hospital/ Campus:	174,347
Outpatient Visits Offsite/off campus	24,573

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**4,518**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,979
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,535
EP Catheterizations (15+)	1,004

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Contract
General Radiography/Fluoroscopy	18	0	16,882	57,153	0
Nuclear Medicine	4	0	2,308	2,041	0
Mammography	3	0	0	16,989	0
Ultrasound	7	0	8,472	23,478	0
Angiography	4	0			
Diagnostic Angiography			889	1,090	0
Interventional Angiography			890	645	0
Positron Emission Tomography (PET)	1	0	4	768	0
Computerized Axial Tomography (CAT)	4	0	8,595	35,896	0
Magnetic Resonance Imaging	3	0	4,107	7,631	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	8,777
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Sean T. O'Grady
ADMINSTRATOR PHONE	847-570-5258
OWNERSHIP:	NorthShore University HealthSystem
OPERATOR:	NorthShore University HealthSystem
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	9600 Gross Point Road **CITY:** Skokie **COUNTY:** Suburban Cook County

Patients by Race

White	65.4%
Black	6.2%
American Indian	0.2%
Asian	7.0%
Hawaiian/ Pacific	0.1%
Unknown	21.2%

Patients by Ethnicity

Hispanic or Latino:	2.9%
Not Hispanic or Latino:	97.1%
Unknown:	0.0%

IDPH Number:	5587
HPA	A-08
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	111	111	111	6,960	26,859	5,830	4.7	89.6	80.7	80.7
0-14 Years				*0*	*0*					
15-44 Years				*454*	*1,501*					
45-64 Years				*1,685*	*5,871*					
65-74 Years				*1,608*	*5,762*					
75 Years +				*3,213*	*13,725*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	1,143	2,847	34	2.5	7.9	65.8	65.8
Direct Admission				*844*	*2,102*					
Transfers				*299*	*745*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**123**			**7,804**	**29,706**	**5,864**	**4.6**	**97.5**	**79.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**55.0%**	**7.9%**	**0.0%**	**30.5%**	**2.0%**	**4.6%**	
	4294	618	0	2378	153	361	**7,804**
Outpatients	**38.6%**	**10.7%**	**0.0%**	**46.4%**	**2.7%**	**1.5%**	
	72962	20283	0	87566	5120	2921	**188,852**

Financial Year Reported: 10/1/2016 *to* 9/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**53.9%**	**7.0%**	**0.0%**	**36.5%**	**2.6%**	**100.0%**	
	47,018,740	6,144,446	0	31,881,492	2,266,366	87,311,044	867,193
Outpatient Revenue ($)	**27.1%**	**4.8%**	**0.0%**	**62.0%**	**6.1%**	**100.0%**	
	34,218,323	6,117,058	0	78,407,975	7,676,678	126,420,034	2,210,939

Total Charity Care Expense
3,078,132

Total Charity Care as % of Net Revenue
1.4%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	264,282
Outpatient Studies	196,184
Studies Performed Under Contract	14,241

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	22	39	48	57	105	2.2	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	215	697	495	1000	1495	2.3	1.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	225	272	709	553	1262	3.2	2.0
OB/Gynecology	0	0	1	1	28	881	68	803	871	2.4	0.9
Oral/Maxillofacial	0	0	0	0	2	2	2	2	4	1.0	1.0
Ophthalmology	0	1	0	1	6	1298	8	1038	1046	1.3	0.8
Orthopedic	0	0	2	2	2213	954	4467	1532	5999	2.0	1.6
Otolaryngology	0	0	1	1	6	301	9	359	368	1.5	1.2
Plastic Surgery	0	0	0	0	3	27	7	100	107	2.3	3.7
Podiatry	0	0	0	0	37	75	38	109	147	1.0	1.5
Thoracic	0	0	1	1	8	1	19	2	21	2.4	2.0
Urology	0	0	1	1	61	109	71	116	187	1.2	1.1
Totals	**0**	**1**	**9**	**10**	**2826**	**4656**	**5941**	**5671**	**11612**	**2.1**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 18 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	503	7437	755	11156	11911	1.5	1.5
Laser Eye Procedures	0	0	1	1	0	235	0	118	118	0.0	0.5
Pain Management	0	0	1	1	2	2606	1	1652	1653	0.5	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		797
Patients Admitted from Trauma		758
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		16
Persons Treated by Emergency Services:		28,587
Patients Admitted from Emergency:		4,844
Total ED Visits (Emergency+Trauma):		**29,384**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**260,982**
Outpatient Visits at the Hospital/ Campus:	260,982
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**895**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	501
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	196
EP Catheterizations (15+)	198

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	8	0	13,514	53,392	0
Nuclear Medicine	5	0	472	4,569	0
Mammography	2	0	5	15,188	0
Ultrasound	3	0	1,770	12,880	0
Angiography	1	0			
Diagnostic Angiography			46	58	0
Interventional Angiography			35	26	0
Positron Emission Tomography (PET)	1	0	4	1,125	0
Computerized Axial Tomography (CAT)	2	0	6,505	20,376	0
Magnetic Resonance Imaging	2	0	1,149	7,375	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	TIMOTHY A. CAVENEY
ADMINSTRATOR PHONE	773-356-5200
OWNERSHIP:	SOUTH SHORE HOSPITAL CORPORATION
OPERATOR:	SOUTH SHORE HOSPITAL CORPORATION
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	8012 South Crandon Ave. **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	11.1%
Black	88.3%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.5%

Patients by Ethnicity

Hispanic or Latino:	3.7%
Not Hispanic or Latino:	95.8%
Unknown:	0.5%

IDPH Number:	3459
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	114	114	93	2,447	19,211	4,618	9.7	65.3	57.3	57.3
0-14 Years				*0*	*0*					
15-44 Years				*240*	*1,081*					
45-64 Years				*1,272*	*9,874*					
65-74 Years				*36*	*3,915*					
75 Years +				*899*	*4,341*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	8	8	285	1,949	0	6.8	5.3	66.7	66.7
Direct Admission				*285*	*210*					
Transfers				*0*	*1,739*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	15			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**137**			**2,732**	**21,160**	**4,618**	**9.4**	**70.6**	**51.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**59.2%**	**37.4%**	**0.0%**	**3.1%**	**0.0%**	**0.4%**	
	1613	1018	0	84	0	10	**2,725**
Outpatients	**20.8%**	**62.2%**	**0.0%**	**6.8%**	**2.4%**	**7.9%**	
	4423	13242	0	1443	501	1680	**21,289**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**90.0%**	**-22.5%**	**0.0%**	**47.4%**	**-14.9%**	**100.0%**	
	14,202,716	-3,545,156	0	7,481,372	-2,351,513	15,787,419	368,031
Outpatient Revenue ($)	**31.6%**	**-13.2%**	**0.0%**	**70.7%**	**10.9%**	**100.0%**	
	4,411,567	-1,837,755	0	9,857,533	1,513,889	13,945,234	835,780

Total Charity Care Expense
1,203,811

Total Charity Care as % of Net Revenue
4.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	97,488
Outpatient Studies	83,681
Studies Performed Under Contract	14,509

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	122	13	122	13	135	1.0	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	324	276	324	276	600	1.0	1.0
Gastroenterology	0	0	1	1	470	108	470	108	578	1.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	73	25	73	25	98	1.0	1.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	52	70	52	70	122	1.0	1.0
Thoracic	0	0	0	0	8	0	8	0	8	1.0	0.0
Urology	0	0	1	1	92	31	92	31	123	1.0	1.0
Totals	**0**	**0**	**5**	**5**	**1141**	**523**	**1141**	**523**	**1664**	**1.0**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	470	108	470	108	578	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		11
Persons Treated by Emergency Services:		14,902
Patients Admitted from Emergency:		1,577
Total ED Visits (Emergency+Trauma):		**14,902**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**21,289**
Outpatient Visits at the Hospital/ Campus:	21,289
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract
General Radiography/Fluoroscopy	5	0
Nuclear Medicine	0	1
Mammography	1	0
Ultrasound	2	0
Angiography	0	0
Diagnostic Angiography		
Interventional Angiography		
Positron Emission Tomography (PET)	0	0
Computerized Axial Tomography (CAT)	1	0
Magnetic Resonance Imaging	0	1

Examinations

	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1,557	7,508	0
Nuclear Medicine	0	0	886
Mammography	5	774	0
Ultrasound	530	1,345	0
Angiography			
Diagnostic Angiography	0	0	0
Interventional Angiography	0	0	0
Positron Emission Tomography (PET)	0	0	0
Computerized Axial Tomography (CAT)	700	3,719	0
Magnetic Resonance Imaging	0	0	182

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Joann Emge
ADMINSTRATOR PHONE	618-443-1337
OWNERSHIP:	Sparta Community Hospital District
OPERATOR:	Sparta Community Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	818 East Broadway **CITY:** Sparta **COUNTY:** Randolph County

Patients by Race

White	93.8%
Black	5.8%
American Indian	0.2%
Asian	0.0%
Hawaiian/ Pacific	0.2%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	98.6%
Unknown:	1.4%

IDPH Number:	2220
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	14	14	418	1,156	468	3.9	4.4	17.8	31.8
0-14 Years				*0*	*0*					
15-44 Years				*38*	*103*					
45-64 Years				*104*	*275*					
65-74 Years				*78*	*220*					
75 Years +				*198*	*558*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			6	81	610		7.5	1.7		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**499**	**1,766**	**468**	**4.5**	**6.1**	**24.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**65.6%**	**9.4%**	**0.0%**	**23.4%**	**1.2%**	**0.4%**	
	328	47	0	117	6	2	**500**
Outpatients	**30.6%**	**19.1%**	**0.0%**	**43.4%**	**6.9%**	**0.0%**	
	28457	17820	0	40435	6409	3	**93,124**

Financial Year Reported: 7/1/2016 *to*

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**72.4%**	**20.6%**	**0.0%**	**2.8%**	**4.2%**	**100.0%**	
	1,728,210	491,067	0	66,974	101,050	2,387,301	2,774
Outpatient Revenue ($)	**32.8%**	**19.0%**	**0.0%**	**44.5%**	**3.7%**	**100.0%**	
	8,880,620	5,142,004	0	12,038,387	998,592	27,059,603	5,769

Total Charity Care Expense
8,543

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	7,144
Outpatient Studies	77,784
Studies Performed Under Contract	2,396

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	37	136	43	128	171	1.2	0.9
Gastroenterology	0	0	0	0	2	559	1	204	205	0.5	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	2	86	4	45	49	2.0	0.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	79	0	72	72	0.0	0.9
Orthopedic	0	0	0	0	42	399	61	222	283	1.5	0.6
Otolaryngology	0	0	0	0	0	19	0	13	13	0.0	0.7
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	4	64	6	60	66	1.5	0.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	13	131	7	58	65	0.5	0.4
Totals	**0**	**0**	**0**	**0**	**100**	**1473**	**122**	**802**	**924**	**1.2**	**0.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Pain Management					0	163	0	49	49	0.0	0.3
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		8
Persons Treated by Emergency Services:		9,609
Patients Admitted from Emergency:		303
Total ED Visits (Emergency+Trauma):		**9,609**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**93,124**
Outpatient Visits at the Hospital/ Campus:	42,936
Outpatient Visits Offsite/off campus	50,188

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	2	0	267	9,825	0
Nuclear Medicine	1	0	13	423	0
Mammography	1	0		1,195	0
Ultrasound	2	0	127	3,439	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	220	1,131	0
Magnetic Resonance Imaging	1	0	22	1,131	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Leonard Wilk
ADMINSTRATOR PHONE	847-490-6901
OWNERSHIP:	Alexian Brothers Health System
OPERATOR:	St. Alexius Medical Center
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1555 N. Barrington Road **CITY:** Hoffman Estates **COUNTY:** Suburban Cook County

Patients by Race

White	62.0%
Black	6.1%
American Indian	0.0%
Asian	13.4%
Hawaiian/ Pacific	0.1%
Unknown	18.3%

Patients by Ethnicity

Hispanic or Latino:	14.4%
Not Hispanic or Latino:	77.2%
Unknown:	8.3%

IDPH Number:	4994
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	212	202	192	8,966	44,979	8,278	5.9	145.9	68.8	72.2
0-14 Years				*0*	*0*					
15-44 Years				*3,588*	*14,839*					
45-64 Years				*1,894*	*9,662*					
65-74 Years				*1,443*	*8,297*					
75 Years +				*2,041*	*12,181*					
Pediatric	17	17	17	1,069	3,562	2,204	5.4	15.8	92.9	92.9
Intensive Care	35	35	35	2,601	9,885	271	3.9	27.8	79.5	79.5
Direct Admission				*2,601*	*9,885*					
Transfers				*0*	*0*					
Obstetric/Gynecology	38	38	38	4,103	10,688	270	2.7	30.0	79.0	79.0
Maternity				*3,645*	*9,442*					
Clean Gynecology				*458*	*1,246*					
Neonatal	16	16	16	328	3,476	0	10.6	9.5	59.5	59.5
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**318**			**17,067**	**72,590**	**11,023**	**4.9**	**229.1**	**72.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**37.7%**	**22.7%**	**1.2%**	**35.1%**	**1.2%**	**2.1%**	
	6440	3870	211	5987	207	352	**17,067**
Outpatients	**25.6%**	**24.9%**	**1.2%**	**46.3%**	**1.3%**	**0.7%**	
	58020	56410	2712	104944	2945	1568	**226,599**

Financial Year Reported: *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**30.7%**	**16.2%**	**0.9%**	**48.0%**	**4.1%**	**100.0%**	
	50,492,651	26,698,588	1,434,498	78,862,420	6,816,838	164,304,995	2,175,971
Outpatient Revenue ($)	**20.1%**	**10.6%**	**0.5%**	**67.2%**	**1.6%**	**100.0%**	
	37,633,902	19,870,057	966,545	126,034,415	3,021,951	187,526,870	3,097,546

Total Charity Care Expense **5,273,517**

Total Charity Care as % of Net Revenue **1.5%**

Birthing Data

Number of Total Births:	3,690
Number of Live Births:	3,736
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	14
Labor-Delivery-Recovery-Postpartum Rooms:	
C-Section Rooms:	3
CSections Performed:	1,314

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	12	14	0
Patient Days	6,894	1,161	0
Total Newborn Patient Days			**8,055**

Laboratory Studies

Inpatient Studies	654,918
Outpatient Studies	514,578
Studies Performed Under Contract	17,119

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	1226	1693	2487	3118	5605	2.0	1.8
Gastroenterology	0	0	0	0	16	95	22	94	116	1.4	1.0
Neurology	0	0	0	0	300	101	1075	261	1336	3.6	2.6
OB/Gynecology	0	0	0	0	286	1525	692	2690	3382	2.4	1.8
Oral/Maxillofacial	0	0	0	0	2	58	5	134	139	2.5	2.3
Ophthalmology	0	0	2	2	4	1194	10	1552	1562	2.5	1.3
Orthopedic	0	0	0	0	1156	1001	3488	2339	5827	3.0	2.3
Otolaryngology	0	0	0	0	34	268	64	576	640	1.9	2.1
Plastic Surgery	0	0	0	0	10	241	33	712	745	3.3	3.0
Podiatry	0	0	0	0	91	275	274	710	984	3.0	2.6
Thoracic	0	0	0	0	35	2	95	4	99	2.7	2.0
Urology	0	0	1	1	211	352	401	524	925	1.9	1.5
Totals	**0**	**0**	**15**	**15**	**3371**	**6805**	**8646**	**12714**	**21360**	**2.6**	**1.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 29 Stage 2 Recovery Stations 27

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	1493	40950	1867	5119	6986	1.3	0.1
Laser Eye Procedures	0	0	1	1	0	1062	0	266	266	0.0	0.3
Pain Management	0	0	1	1	47	3387	24	1694	1718	0.5	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		8,366
Patients Admitted from Trauma		721
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		34
Persons Treated by Emergency Services:		63,120
Patients Admitted from Emergency:		12,921
Total ED Visits (Emergency+Trauma):		**71,486**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**226,599**
Outpatient Visits at the Hospital/ Campus:	211,456
Outpatient Visits Offsite/off campus	15,143

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,186**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	745
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	289
EP Catheterizations (15+)	152

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	7	0	21,464	45,651	0
Nuclear Medicine	3	0	1,201	2,904	0
Mammography	5	0	9	19,943	0
Ultrasound	6	0	5,385	21,917	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			1,029	1,223	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	8,724	22,308	0
Magnetic Resonance Imaging	3	0	2,323	8,682	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	2,583
Image Guided Rad Therapy			962
Intensity Modulated Rad Thrpy			979
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Theresa Rutherford
ADMINSTRATOR PHONE	217-347-1494
OWNERSHIP:	St. Anthony's Memorial Hospital of the Hospital Si
OPERATOR:	St. Anthony's Memorial Hospital of the Hospital Si
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	503 N Maple **CITY:** Effingham **COUNTY:** Effingham County

Patients by Race

White	98.4%
Black	0.3%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	1.1%

Patients by Ethnicity

Hispanic or Latino:	0.6%
Not Hispanic or Latino:	99.0%
Unknown:	0.4%

IDPH Number:	2279
HPA	F-02
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	100	100	60	3,362	11,817	1,322	3.9	36.0	36.0	36.0
0-14 Years				*0*	*0*					
15-44 Years				*260*	*729*					
45-64 Years				*877*	*2,779*					
65-74 Years				*744*	*2,373*					
75 Years +				*1,481*	*5,936*					
Pediatric	6	6	4	114	268	113	3.3	1.0	17.4	17.4
Intensive Care	10	10	10	718	1,620	94	2.4	4.7	47.0	47.0
Direct Admission				*594*	*1,287*					
Transfers				*124*	*333*					
Obstetric/Gynecology	17	17	14	852	1,882	9	2.2	5.2	30.5	30.5
Maternity				*822*	*1,825*					
Clean Gynecology				*30*	*57*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**133**			**4,922**	**15,587**	**1,538**	**3.5**	**46.9**	**35.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**50.3%**	**13.4%**	**0.8%**	**30.6%**	**0.5%**	**4.4%**	
	2475	658	39	1508	27	215	**4,922**
Outpatients	**35.1%**	**18.8%**	**0.6%**	**37.4%**	**5.2%**	**2.9%**	
	42751	22914	720	45565	6302	3519	**121,771**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**30.8%**	**10.2%**	**0.6%**	**58.1%**	**0.3%**	**100.0%**	
	12,668,382	4,181,897	233,385	23,904,900	142,014	41,130,578	624,177
Outpatient Revenue ($)	**30.8%**	**10.2%**	**0.6%**	**58.1%**	**0.3%**	**100.0%**	
	27,274,359	9,003,404	502,466	51,465,990	305,749	88,551,968	1,343,821

Total Charity Care Expense **1,967,998**

Total Charity Care as % of Net Revenue **1.5%**

Birthing Data

Number of Total Births:	827
Number of Live Births:	817
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	216

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	15	2	0
Patient Days	1,726	71	0
Total Newborn Patient Days			**1,797**

Laboratory Studies

Inpatient Studies	120,078
Outpatient Studies	182,022
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	14	0	39	39	0.0	2.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	239	733	405	782	1187	1.7	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	35	274	70	420	490	2.0	1.5
Oral/Maxillofacial	0	0	0	0	25	68	47	72	119	1.9	1.1
Ophthalmology	0	0	0	0	0	200	0	132	132	0.0	0.7
Orthopedic	0	0	0	0	894	1165	1772	1466	3238	2.0	1.3
Otolaryngology	0	0	0	0	0	544	0	240	240	0.0	0.4
Plastic Surgery	0	0	0	0	0	9	0	21	21	0.0	2.3
Podiatry	0	0	0	0	13	38	13	49	62	1.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	110	697	147	634	781	1.3	0.9
Totals	**0**	**0**	**10**	**10**	**1316**	**3742**	**2454**	**3855**	**6309**	**1.9**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	73	1115	54	712	766	0.7	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	8	2747	26	760	786	3.3	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		17
Persons Treated by Emergency Services:		23,847
Patients Admitted from Emergency:		2,854
Total ED Visits (Emergency+Trauma):		**23,847**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**148,903**
Outpatient Visits at the Hospital/ Campus:	66,720
Outpatient Visits Offsite/off campus	82,183

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**407**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	407
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	4	0	6,241	28,758	0
Nuclear Medicine	3	0	149	1,798	0
Mammography	3	0	0	5,463	0
Ultrasound	2	0	1,395	5,538	0
Angiography	1	0			
Diagnostic Angiography			0	4	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	1	0	0	178	0
Computerized Axial Tomography (CAT)	2	0	2,229	10,141	0
Magnetic Resonance Imaging	2	0	304	4,951	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	113
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	CHARLES HOLLAND
ADMINSTRATOR PHONE	773-962-4100
OWNERSHIP:	ST BERNARD HOSPITAL
OPERATOR:	ST BERNARD HOSPITAL
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	326 W. 64th Street

CITY: Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	2.7%
Black	95.0%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	2.1%

Patients by Ethnicity

Hispanic or Latino:	1.5%
Not Hispanic or Latino:	97.9%
Unknown:	0.6%

IDPH Number:	2303
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	132	132	61	3,967	17,258	1,222	4.7	50.6	38.4	38.4
0-14 Years				*0*	*0*					
15-44 Years				*868*	*3,110*					
45-64 Years				*2,109*	*8,722*					
65-74 Years				*546*	*2,740*					
75 Years +				*444*	*2,686*					
Pediatric	6	6	2	16	55	31	5.4	0.2	3.9	3.9
Intensive Care	10	10	10	223	1,506	8	6.8	4.1	41.5	41.5
Direct Admission				*218*	*1,498*					
Transfers				*5*	*8*					
Obstetric/Gynecology	22	22	16	778	1,977	204	2.8	6.0	27.2	27.2
Maternity				*727*	*1,867*					
Clean Gynecology				*51*	*110*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	40			1,875	11,701	1	6.2	32.1	80.2	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		40	40	1,875	11,701	1	6.2	32.1		80.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**210**			**6,854**	**32,497**	**1,466**	**5.0**	**93.0**	**44.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**27.7%**	**59.5%**	**0.0%**	**3.5%**	**0.0%**	**9.2%**	
	1900	4078	0	243	0	633	**6,854**
Outpatients	**10.1%**	**57.3%**	**0.0%**	**6.1%**	**6.1%**	**20.3%**	
	7424	42051	0	4482	4514	14938	**73,409**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**24.3%**	**73.6%**	**0.0%**	**2.0%**	**0.1%**	**100.0%**	
	15,436,082	46,689,574	0	1,240,805	62,217	63,428,678	941,954
Outpatient Revenue ($)	**5.7%**	**60.5%**	**0.0%**	**15.6%**	**18.2%**	**100.0%**	
	1,165,504	12,488,524	0	3,219,763	3,751,651	20,625,442	2,325,717

Total Charity Care Expense **3,267,671**

Total Charity Care as % of Net Revenue **3.9%**

Birthing Data

Number of Total Births:	766
Number of Live Births:	758
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	6
CSections Performed:	191

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	22	4	0
Patient Days	1,438	632	0
Total Newborn Patient Days			**2,070**

Laboratory Studies

Inpatient Studies	162,593
Outpatient Studies	168,731
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	349	331	489	391	880	1.4	1.2
Gastroenterology	0	0	1	1	382	394	501	394	895	1.3	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	2	2	32	96	48	144	192	1.5	1.5
Oral/Maxillofacial	0	2	0	2	0	166	0	498	498	0.0	3.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	40	0	80	80	0.0	2.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	22	0	22	22	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	0	68	0	102	102	0.0	1.5
Totals	**0**	**2**	**7**	**9**	**763**	**1117**	**1038**	**1631**	**2669**	**1.4**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		36,486
Patients Admitted from Emergency:		5,473
Total ED Visits (Emergency+Trauma):		**36,486**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**73,409**
Outpatient Visits at the Hospital/ Campus:	73,409
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	8	0	4,715	17,970	0
Nuclear Medicine	1	0	299	135	0
Mammography	2	0	2	1,380	0
Ultrasound	5	0	1,137	7,825	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	980	6,247	0
Magnetic Resonance Imaging	1	0	0	292	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Patti Fischer
ADMINSTRATOR PHONE	618-234-2120
OWNERSHIP:	St. Elizabeth's Hospital
OPERATOR:	St. Elizabeth's Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	One St. Elizabeth's Boulevard **CITY:** O'Fallon **COUNTY:** St. Clair County

Patients by Race

White	76.0%
Black	21.4%
American Indian	0.1%
Asian	0.5%
Hawaiian/ Pacific	0.1%
Unknown	2.0%

Patients by Ethnicity

Hispanic or Latino:	0.6%
Not Hispanic or Latino:	98.3%
Unknown:	1.1%

IDPH Number:	6064
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	100	100	91	5,247	22,809	2,801	4.9	70.2	70.2	70.2
0-14 Years				*0*	*0*					
15-44 Years				*713*	*2,554*					
45-64 Years				*1,717*	*7,104*					
65-74 Years				*1,071*	*4,726*					
75 Years +				*1,746*	*8,425*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	16	16	21	1,421	4,472	39	3.2	12.4	77.2	77.2
Direct Admission				*1,217*	*3,688*					
Transfers				*204*	*784*					
Obstetric/Gynecology	12	12	14	783	1,856	52	2.4	5.2	43.6	43.6
Maternity				*744*	*1,783*					
Clean Gynecology				*39*	*73*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	16	16	21	396	4,485	0	11.3	12.3	76.8	76.8
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*10*					*2*				
Facility Utilization	**144**			**7,643**	**33,622**	**2,894**	**4.8**	**100.0**	**69.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**39.9%**	**16.1%**	**6.6%**	**33.2%**	**0.6%**	**3.7%**	
	3051	1227	501	2536	49	279	**7,643**
Outpatients	**18.3%**	**24.1%**	**9.1%**	**39.4%**	**6.2%**	**2.9%**	
	24568	32396	12211	52834	8304	3920	**134,233**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**36.9%**	**15.9%**	**3.8%**	**42.1%**	**1.3%**	**100.0%**	
	30,645,527	13,245,152	3,170,542	34,975,054	1,110,204	83,146,479	1,160,821
Outpatient Revenue ($)	**16.3%**	**5.3%**	**5.7%**	**70.4%**	**2.3%**	**100.0%**	
	12,003,771	3,909,278	4,207,551	51,844,293	1,712,232	73,677,125	2,304,117

Total Charity Care Expense **3,464,938**

Total Charity Care as % of Net Revenue **2.2%**

Birthing Data

Number of Total Births:	711
Number of Live Births:	711
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	159

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	12	2	0
Patient Days	1,317	134	0
Total Newborn Patient Days			**1,451**

Laboratory Studies

Inpatient Studies	242,886
Outpatient Studies	274,719
Studies Performed Under Contract	22,365

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	376	308	1589	718	2307	4.2	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	339	903	871	2002	2873	2.6	2.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	121	127	566	398	964	4.7	3.1
OB/Gynecology	0	0	0	0	52	418	152	1157	1309	2.9	2.8
Oral/Maxillofacial	0	0	0	0	15	6	70	23	93	4.7	3.8
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	276	398	917	1170	2087	3.3	2.9
Otolaryngology	0	0	0	0	13	189	31	423	454	2.4	2.2
Plastic Surgery	0	0	0	0	15	115	51	348	399	3.4	3.0
Podiatry	0	0	0	0	0	9	0	23	23	0.0	2.6
Thoracic	0	0	0	0	28	4	111	9	120	4.0	2.3
Urology	0	0	0	0	146	270	245	492	737	1.7	1.8
Totals	**0**	**0**	**10**	**10**	**1381**	**2747**	**4603**	**6763**	**11366**	**3.3**	**2.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 47

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	622	1106	735	1397	2132	1.2	1.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	31	2791	7	1043	1050	0.2	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		34
Persons Treated by Emergency Services:		57,066
Patients Admitted from Emergency:		4,772
Total ED Visits (Emergency+Trauma):		**57,066**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**161,561**
Outpatient Visits at the Hospital/ Campus:	87,759
Outpatient Visits Offsite/off campus	73,802

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,484**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,116
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	437
EP Catheterizations (15+)	931

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**131**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	131
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	131

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	16	0	10,891	33,021	0
Nuclear Medicine	3	0	958	3,894	0
Mammography	4	0	0	4,755	0
Ultrasound	4	0	1,955	5,716	0
Angiography	5	0			
Diagnostic Angiography			112	253	0
Interventional Angiography			67	188	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	5,292	14,377	0
Magnetic Resonance Imaging	1	0	827	2,049	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	99
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	KEVIN SEELY
ADMINSTRATOR PHONE	217-324-8500
OWNERSHIP:	
OPERATOR:	ST FRANCIS HOSPITAL SISTERS OF THE THIRD ORD
MANAGEMENT:	Church-Related
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	
ADDRESS	1215 Franciscan Dr. **CITY:** Litchfield **COUNTY:** Montgomery County

Patients by Race

White	98.8%
Black	0.7%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.2%
Unknown	0.2%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	99.8%
Unknown:	0.2%

IDPH Number:	2386
HPA	E-02
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	18	18	18	883	3,288	416	4.2	10.1	56.4	56.4
0-14 Years				*2*	*3*					
15-44 Years				*42*	*115*					
45-64 Years				*173*	*562*					
65-74 Years				*171*	*582*					
75 Years +				*495*	*2,026*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	89	283	119	4.5	1.1	27.5	27.5
Direct Admission				*43*	*133*					
Transfers				*46*	*150*					
Obstetric/Gynecology	3	3	3	237	396	63	1.9	1.3	41.9	41.9
Maternity				*236*	*395*					
Clean Gynecology				*1*	*1*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			4	129	309		2.4	0.8		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**1,292**	**4,276**	**598**	**3.8**	**13.4**	**53.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**49.0%**	**21.0%**	**25.9%**	**0.7%**	**1.8%**	**1.6%**	
	643	276	340	9	24	21	**1,313**
Outpatients	**48.9%**	**21.0%**	**26.1%**	**0.7%**	**1.9%**	**1.5%**	
	27318	11715	14594	385	1040	820	**55,872**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**63.8%**	**11.3%**	**0.9%**	**22.9%**	**1.2%**	**100.0%**	
	6,846,346	1,208,594	93,684	2,463,123	124,347	10,736,094	456,172
Outpatient Revenue ($)	**32.2%**	**17.3%**	**1.7%**	**45.5%**	**3.4%**	**100.0%**	
	12,925,133	6,939,244	686,824	18,266,017	1,360,435	40,177,653	1,707,131

Total Charity Care Expense
2,163,303

Total Charity Care as % of Net Revenue
4.2%

Birthing Data

Number of Total Births:	234
Number of Live Births:	236
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	45

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	12	0	0
Patient Days	391	0	0
Total Newborn Patient Days			**391**

Laboratory Studies

Inpatient Studies	28,911
Outpatient Studies	82,334
Studies Performed Under Contract	17,477

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	87	643	161	826	987	1.9	1.3
Gastroenterology	0	0	0	0	32	976	30	952	982	0.9	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	45	38	92	56	148	2.0	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	167	499	433	654	1087	2.6	1.3
Otolaryngology	0	0	0	0	1	192	1	175	176	1.0	0.9
Plastic Surgery	0	0	0	0	0	52	0	93	93	0.0	1.8
Podiatry	0	0	0	0	0	1	0	2	2	0.0	2.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	5	284	7	272	279	1.4	1.0
Totals	**0**	**0**	**2**	**2**	**337**	**2685**	**724**	**3030**	**3754**	**2.1**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	23	781	26	793	819	1.1	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	5	284	7	272	279	1.4	1.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		8
Persons Treated by Emergency Services:		11,271
Patients Admitted from Emergency:		488
Total ED Visits (Emergency+Trauma):		**11,271**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**55,052**
Outpatient Visits at the Hospital/ Campus:	55,052
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	1,416	14,240	0
Nuclear Medicine	2	0	61	1,381	0
Mammography	1	0	0	2,403	0
Ultrasound	2	0	308	4,524	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	147	4,651	0
Magnetic Resonance Imaging	1	0	62	2,051	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	10
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dr. Charles Lucore
ADMINSTRATOR PHONE	217-544-6464
OWNERSHIP:	Hospital Sisters Services, Inc.
OPERATOR:	Hospital Sisters Health System
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	800 E. Carpenter St. **CITY:** Springfield **COUNTY:** Sangamonm County

Patients by Race

White	86.2%
Black	11.0%
American Indian	0.1%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	2.4%

Patients by Ethnicity

Hispanic or Latino:	0.5%
Not Hispanic or Latino:	98.4%
Unknown:	1.1%

IDPH Number:	2451
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	204	190	168	11,780	55,597	2,034	4.9	157.9	77.4	83.1
0-14 Years				*84*	*152*					
15-44 Years				*1,564*	*5,844*					
45-64 Years				*3,453*	*16,358*					
65-74 Years				*2,839*	*13,926*					
75 Years +				*3,840*	*19,317*					
Pediatric	32	32	18	2,159	4,213	501	2.2	12.9	40.4	40.4
Intensive Care	48	48	46	3,174	11,546	10	3.6	31.7	66.0	66.0
Direct Admission				*1,881*	*6,724*					
Transfers				*1,293*	*4,822*					
Obstetric/Gynecology	38	38	37	2,449	7,576	238	3.2	21.4	56.3	56.3
Maternity				*2,397*	*7,439*					
Clean Gynecology				*52*	*137*					
Neonatal	40	40	40	655	13,896	0	21.2	38.1	95.2	95.2
Long Term Care	0	12	12	1	376	0	376.0	1.0	0.0	8.6
Swing Beds			0	0	0		0.0	0.0		
Total AMI	40			225	4,584	0	20.4	12.6	31.4	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		15	15	225	4,584	0	20.4	12.6		83.7
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**402**			**19,150**	**97,788**	**2,783**	**5.3**	**275.5**	**68.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**44.6%**	**26.9%**	**2.1%**	**24.0%**	**1.1%**	**1.3%**	
	8550	5158	395	4588	202	257	**19,150**
Outpatients	**33.9%**	**26.1%**	**1.7%**	**30.7%**	**6.5%**	**1.1%**	
	83180	64074	4173	75429	16082	2766	**245,704**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**39.9%**	**25.8%**	**1.2%**	**32.8%**	**0.3%**	**100.0%**	
	106,626,886	68,973,573	3,313,065	87,711,512	850,645	267,475,681	2,094,822
Outpatient Revenue ($)	**28.9%**	**14.1%**	**0.5%**	**56.4%**	**0.1%**	**100.0%**	
	60,054,929	29,311,881	937,847	117,065,946	154,940	207,525,543	2,476,181

Total Charity Care Expense **4,571,003**

Total Charity Care as % of Net Revenue **1.0%**

Birthing Data

Number of Total Births:	2,197
Number of Live Births:	2,174
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	11
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	703

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	16	0	0
Patient Days	3,462	0	0
Total Newborn Patient Days			**3,462**

Laboratory Studies

Inpatient Studies	815,322
Outpatient Studies	468,842
Studies Performed Under Contract	117,210

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	8	8	986	139	4621	243	4864	4.7	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	5	9	14	599	406	1550	720	2270	2.6	1.8
Gastroenterology	0	0	0	0	28	284	29	214	243	1.0	0.8
Neurology	0	0	0	0	205	62	791	119	910	3.9	1.9
OB/Gynecology	0	0	0	0	105	526	292	1287	1579	2.8	2.4
Oral/Maxillofacial	0	0	0	0	3	15	4	31	35	1.3	2.1
Ophthalmology	0	0	0	0	19	4382	28	2856	2884	1.5	0.7
Orthopedic	0	0	6	6	1550	1672	3735	2864	6599	2.4	1.7
Otolaryngology	0	0	0	0	135	1147	342	1580	1922	2.5	1.4
Plastic Surgery	0	0	0	0	167	341	414	579	993	2.5	1.7
Podiatry	0	0	0	0	53	443	73	653	726	1.4	1.5
Thoracic	0	0	0	0	789	21	4029	36	4065	5.1	1.7
Urology	0	0	1	1	398	1480	801	2275	3076	2.0	1.5
Totals	**0**	**5**	**24**	**29**	**5037**	**10918**	**16709**	**13457**	**30166**	**3.3**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 46 Stage 2 Recovery Stations 29

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	1257	2876	1465	2876	4341	1.2	1.0
Laser Eye Procedures	0	2	0	2	0	1103	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	350	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	337	985	594	1703	2297	1.8	1.7
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Child
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,031
Patients Admitted from Trauma		556
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		34
Persons Treated by Emergency Services:		54,083
Patients Admitted from Emergency:		8,874
Total ED Visits (Emergency+Trauma):		**55,114**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**245,704**
Outpatient Visits at the Hospital/ Campus:	196,033
Outpatient Visits Offsite/off campus	49,671

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**8**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**12,851**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	5,609
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	3,265
EP Catheterizations (15+)	3,977

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**541**
Pediatric (0 - 14 Years):	6
Adult (15 Years and Older):	535
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	415

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	14	0	30,159	38,999	0
Nuclear Medicine	8	0	402	850	0
Mammography	4	0	4	8,721	0
Ultrasound	8	0	3,905	8,510	0
Angiography	14	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			2,487	1,247	0
Positron Emission Tomography (PET)	1	0	4	269	0
Computerized Axial Tomography (CAT)	4	0	5,936	24,534	0
Magnetic Resonance Imaging	3	0	1,894	3,952	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	2,155
Image Guided Rad Therapy			1,451
Intensity Modulated Rad Thrpy			1,301
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Lynn Fulton
ADMINSTRATOR PHONE	309-665-5784
OWNERSHIP:	OSF Healthcare System
OPERATOR:	OSF Healthcare System
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	2200 East Washington

CITY: Bloomington **COUNTY:** McLean County

Patients by Race

White	89.8%
Black	6.5%
American Indian	0.1%
Asian	0.8%
Hawaiian/ Pacific	0.0%
Unknown	2.8%

Patients by Ethnicity

Hispanic or Latino:	2.7%
Not Hispanic or Latino:	96.9%
Unknown:	0.4%

IDPH Number:	2535
HPA	D-02
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	95	95	92	5,463	22,639	2,688	4.6	69.4	73.0	73.0
0-14 Years				*0*	*0*					
15-44 Years				*583*	*2,017*					
45-64 Years				*1,706*	*6,813*					
65-74 Years				*1,263*	*5,130*					
75 Years +				*1,911*	*8,679*					
Pediatric	16	16	2	4	11	74	21.3	0.2	1.5	1.5
Intensive Care	14	14	14	559	1,545	0	2.8	4.2	30.2	30.2
Direct Admission				*441*	*1,286*					
Transfers				*118*	*259*					
Obstetric/Gynecology	12	12	12	738	1,630	16	2.2	4.5	37.6	37.6
Maternity				*734*	*1,608*					
Clean Gynecology				*4*	*22*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	12	12	8	199	1,706	0	8.6	4.7	38.9	38.9
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**149**			**6,845**	**27,531**	**2,778**	**4.4**	**83.0**	**55.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**58.7%**	**11.9%**	**0.5%**	**27.3%**	**0.6%**	**1.1%**	
	4017	814	35	1866	41	72	**6,845**
Outpatients	**40.6%**	**20.1%**	**0.6%**	**34.8%**	**2.7%**	**1.2%**	
	68295	33820	960	58522	4504	1950	**168,051**

Financial Year Reported: 10/1/2016 *to* 9/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**27.9%**	**12.9%**	**1.6%**	**56.2%**	**1.4%**	**100.0%**	
	21,558,430	9,978,274	1,217,837	43,431,266	1,099,449	77,285,256	1,071,817
Outpatient Revenue ($)	**8.8%**	**10.0%**	**1.3%**	**77.0%**	**3.0%**	**100.0%**	
	7,427,393	8,375,125	1,055,805	64,783,773	2,520,834	84,162,930	1,438,962

Total Charity Care Expense
2,510,779

Total Charity Care as % of Net Revenue
1.6%

Birthing Data

Number of Total Births:	728
Number of Live Births:	723
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum Rooms:	12
C-Section Rooms:	2
CSections Performed:	216

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	15	15	0
Patient Days	1,347	147	0
Total Newborn Patient Days			**1,494**

Laboratory Studies

Inpatient Studies	228,899
Outpatient Studies	342,665
Studies Performed Under Contract	8,859

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	268	72	1100	138	1238	4.1	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	366	490	864	812	1676	2.4	1.7
Gastroenterology	0	0	0	0	80	38	90	29	119	1.1	0.8
Neurology	0	0	0	0	192	205	925	738	1663	4.8	3.6
OB/Gynecology	2	0	0	2	274	123	602	278	880	2.2	2.3
Oral/Maxillofacial	0	0	0	0	6	12	11	31	42	1.8	2.6
Ophthalmology	0	0	0	0	0	4	0	8	8	0.0	2.0
Orthopedic	0	0	0	0	542	149	1431	306	1737	2.6	2.1
Otolaryngology	0	0	0	0	8	37	8	44	52	1.0	1.2
Plastic Surgery	0	0	0	0	29	165	50	315	365	1.7	1.9
Podiatry	0	0	0	0	58	40	83	74	157	1.4	1.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	176	621	281	834	1115	1.6	1.3
Totals	**2**	**0**	**6**	**8**	**1999**	**1956**	**5445**	**3607**	**9052**	**2.7**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 15

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	2090	0	681	681	0.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		95
Patients Admitted from Trauma		57
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		20
Persons Treated by Emergency Services:		28,551
Patients Admitted from Emergency:		4,131
Total ED Visits (Emergency+Trauma):		**28,646**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**168,051**
Outpatient Visits at the Hospital/ Campus:	124,621
Outpatient Visits Offsite/off campus	43,430

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,167**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	907
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	260
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**98**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	98
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	39

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	16	0	10,751	28,397	0
Nuclear Medicine	3	0	368	2,027	0
Mammography	3	0	4	8,289	0
Ultrasound	6	0	1,952	10,723	0
Angiography	1	0			
Diagnostic Angiography			182	581	0
Interventional Angiography			273	388	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	4,082	13,315	0
Magnetic Resonance Imaging	1	1	788	2,304	1,109

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	69
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Sue Odle
ADMINSTRATOR PHONE	618-684-3156
OWNERSHIP:	Southern Illinois Hospital Services
OPERATOR:	Southern Illinois Hospital Services
MANAGEMENT:	Other Not for Profit
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	2 South Hospital Drive **CITY:** Murphysboro **COUNTY:** Jackson County

Patients by Race

White	91.1%
Black	7.5%
American Indian	0.5%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.9%

Patients by Ethnicity

Hispanic or Latino:	0.6%
Not Hispanic or Latino:	99.1%
Unknown:	0.3%

IDPH Number:	4614
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	25	407	1,236	387	4.0	4.4	17.8	17.8
0-14 Years				*0*	*0*					
15-44 Years				*65*	*160*					
45-64 Years				*128*	*377*					
65-74 Years				*78*	*239*					
75 Years +				*136*	*460*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			17	247	3,479		14.1	9.5		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**654**	**4,715**	**387**	**7.8**	**14.0**	**55.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**75.4%**	**12.4%**	**0.0%**	**10.7%**	**0.8%**	**0.8%**	
	493	81	0	70	5	5	**654**
Outpatients	**42.6%**	**20.8%**	**0.3%**	**32.5%**	**3.2%**	**0.6%**	
	29992	14640	229	22890	2231	397	**70,379**

Financial Year Reported: 3/1/2016 *to* 4/1/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**82.1%**	**3.7%**	**0.0%**	**14.2%**	**0.0%**	**100.0%**	
	6,145,649	274,351	2,205	1,066,047	0	7,488,252	36,231
Outpatient Revenue ($)	**30.2%**	**13.2%**	**0.9%**	**55.6%**	**0.1%**	**100.0%**	
	16,883,153	7,362,098	483,912	31,021,073	81,016	55,831,252	581,900

Total Charity Care Expense
618,131

Total Charity Care as % of Net Revenue
1.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	37,380
Outpatient Studies	502,839
Studies Performed Under Contract	47,847

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	42	0	63	63	0.0	1.5
Gastroenterology	0	0	0	0	0	1	0	3	3	0.0	3.0
Neurology	0	0	0	0	0	38	0	59	59	0.0	1.6
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	124	0	265	265	0.0	2.1
Ophthalmology	0	0	0	0	0	140	0	184	184	0.0	1.3
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	49	0	52	52	0.0	1.1
Plastic Surgery	0	0	0	0	10	39	29	117	146	2.9	3.0
Podiatry	0	0	0	0	12	49	18	81	99	1.5	1.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	5	867	5	950	955	1.0	1.1
Totals	**0**	**0**	**2**	**2**	**27**	**1349**	**52**	**1774**	**1826**	**1.9**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	18	2306	17	2181	2198	0.9	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedures					1	1200	1	767	768	1.0	0.6
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		8
Persons Treated by Emergency Services:		8,900
Patients Admitted from Emergency:		349
Total ED Visits (Emergency+Trauma):		**8,900**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**70,379**
Outpatient Visits at the Hospital/ Campus:	43,257
Outpatient Visits Offsite/off campus	27,122

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract
General Radiography/Fluoroscopy	7	0
Nuclear Medicine	0	0
Mammography	0	0
Ultrasound	2	0
Angiography	0	0
Diagnostic Angiography		
Interventional Angiography		
Positron Emission Tomography (PET)	0	0
Computerized Axial Tomography (CAT)	1	0
Magnetic Resonance Imaging	1	0

Examinations

	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	251	7,295	0
Nuclear Medicine	0	0	0
Mammography	0	0	0
Ultrasound	74	1,742	0
Angiography			
Diagnostic Angiography	0	0	0
Interventional Angiography	0	0	0
Positron Emission Tomography (PET)	0	0	0
Computerized Axial Tomography (CAT)	239	4,576	0
Magnetic Resonance Imaging	22	1,108	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	127
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	John Ludwig
ADMINSTRATOR PHONE	618-651-2600
OWNERSHIP:	St. Joseph's Hospital of the Hospital Sisters of t
OPERATOR:	Hospital Sisters Health System, Inc.
MANAGEMENT:	Church-Related
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	12866 Troxler Ave **CITY:** Highland **COUNTY:** Madison County

Patients by Race

White	98.4%
Black	0.7%
American Indian	0.1%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.7%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	99.6%
Unknown:	0.2%

IDPH Number:	5892
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	22	1,019	4,054	76	4.1	11.3	45.3	45.3
0-14 Years				*0*	*0*					
15-44 Years				*112*	*381*					
45-64 Years				*217*	*846*					
65-74 Years				*185*	*680*					
75 Years +				*505*	*2,147*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			15	326	2,683		8.2	7.4		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*48*				
Facility Utilization	**25**			**1,345**	**6,737**	**124**	**5.1**	**18.8**	**75.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**61.3%**	**5.1%**	**0.9%**	**29.1%**	**0.5%**	**3.0%**	
	825	69	12	391	7	41	**1,345**
Outpatients	**31.9%**	**13.0%**	**2.3%**	**42.7%**	**6.0%**	**4.0%**	
	14265	5828	1022	19091	2692	1780	**44,678**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**83.6%**	**1.9%**	**0.5%**	**11.6%**	**2.4%**	**100.0%**	
	11,632,590	266,166	68,285	1,616,525	330,718	13,914,284	115,855
Outpatient Revenue ($)	**33.2%**	**9.5%**	**1.8%**	**50.0%**	**5.6%**	**100.0%**	
	8,757,295	2,501,478	474,420	13,197,229	1,470,264	26,400,686	646,183

Total Charity Care Expense
762,038

Total Charity Care as % of Net Revenue
1.9%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	44,179
Outpatient Studies	97,642
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	50	171	91	123	214	1.8	0.7
Gastroenterology	0	0	0	0	173	598	316	425	741	1.8	0.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	6	0	4	4	0.0	0.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	350	0	249	249	0.0	0.7
Orthopedic	0	0	0	0	44	155	82	110	192	1.9	0.7
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	19	65	34	46	80	1.8	0.7
Podiatry	0	0	0	0	0	16	0	11	11	0.0	0.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**286**	**1361**	**523**	**968**	**1491**	**1.8**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	63	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		8
Persons Treated by Emergency Services:		7,569
Patients Admitted from Emergency:		817
Total ED Visits (Emergency+Trauma):		**7,569**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**60,303**
Outpatient Visits at the Hospital/ Campus:	60,303
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	2	0	1,793	9,718	0
Nuclear Medicine	1	0	69	411	0
Mammography	1	0	0	1,721	0
Ultrasound	4	0	556	1,431	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	36
Computerized Axial Tomography (CAT)	1	0	777	4,047	0
Magnetic Resonance Imaging	1	0	94	946	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Chris Klay
ADMINSTRATOR PHONE	618-526-5302
OWNERSHIP:	Hospital Sisters Health System
OPERATOR:	Hospital Sisters Health System
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	9515 Holy Cross Lane **CITY:** Breese **COUNTY:** Clinton County

Patients by Race

White	94.8%
Black	1.1%
American Indian	0.1%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	3.7%

Patients by Ethnicity

Hispanic or Latino:	0.8%
Not Hispanic or Latino:	98.9%
Unknown:	0.2%

IDPH Number:	2527
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	54	49	14	708	2,251	317	3.6	7.0	13.0	14.4
0-14 Years				*0*	*0*					
15-44 Years				*76*	*205*					
45-64 Years				*157*	*473*					
65-74 Years				*119*	*330*					
75 Years +				*356*	*1,243*					
Pediatric	6	6	1	3	9	6	5.0	0.0	0.7	0.7
Intensive Care	4	4	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	6	6	6	496	1,203	42	2.5	3.4	56.8	56.8
Maternity				*481*	*1,185*					
Clean Gynecology				*15*	*18*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**70**			**1,207**	**3,463**	**365**	**3.2**	**10.5**	**15.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**37.2%**	**11.1%**	**1.2%**	**44.3%**	**0.2%**	**6.0%**	
	449	134	14	535	3	72	**1,207**
Outpatients	**31.7%**	**10.5%**	**1.9%**	**46.3%**	**7.4%**	**2.2%**	
	24324	8034	1483	35487	5709	1655	**76,692**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**39.3%**	**8.9%**	**0.7%**	**48.8%**	**2.3%**	**100.0%**	
	4,603,914	1,036,583	82,494	5,710,838	266,847	11,700,676	153,298
Outpatient Revenue ($)	**21.6%**	**8.7%**	**0.8%**	**63.6%**	**5.2%**	**100.0%**	
	10,955,885	4,432,445	424,400	32,249,857	2,637,663	50,700,250	801,891

Total Charity Care Expense **955,189**

Total Charity Care as % of Net Revenue **1.5%**

Birthing Data

Number of Total Births:	484
Number of Live Births:	484
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	4
C-Section Rooms:	1
CSections Performed:	151

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	9	4	0
Patient Days	1,025	284	0
Total Newborn Patient Days			**1,309**

Laboratory Studies

Inpatient Studies	19,809
Outpatient Studies	185,757
Studies Performed Under Contract	24,963

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	79	414	109	208	317	1.4	0.5
Gastroenterology	0	0	0	0	37	495	56	206	262	1.5	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	171	216	236	407	643	1.4	1.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	132	0	66	66	0.0	0.5
Orthopedic	0	0	0	0	32	200	44	168	212	1.4	0.8
Otolaryngology	0	0	0	0	0	162	0	81	81	0.0	0.5
Plastic Surgery	0	0	0	0	0	6	0	3	3	0.0	0.5
Podiatry	0	0	0	0	8	81	11	41	52	1.4	0.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	1	6	2	4	6	2.0	0.7
Totals	**0**	**0**	**3**	**3**	**328**	**1712**	**458**	**1184**	**1642**	**1.4**	**0.7**

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	4	Stage 2 Recovery Stations	20

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	0	1024	0	513	513	0.0	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		8,247
Patients Admitted from Emergency:		596
Total ED Visits (Emergency+Trauma):		**8,247**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**93,267**
Outpatient Visits at the Hospital/ Campus:	80,450
Outpatient Visits Offsite/off campus	12,817

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	3	0	1,054	13,082	0
Nuclear Medicine	1	0	38	553	0
Mammography	1	0	13	1,530	0
Ultrasound	3	0	202	3,171	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	515	4,491	0
Magnetic Resonance Imaging	1	0	18	1,220	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Timothy A. Muntz
ADMINSTRATOR PHONE	815-664-1633
OWNERSHIP:	SMP Health Systems
OPERATOR:	SMP Health Systems
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	600 East First Street

CITY: Spring Valley **COUNTY:** Bureau County

Patients by Race

White	97.8%
Black	1.5%
American Indian	0.1%
Asian	0.3%
Hawaiian/ Pacific	0.4%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	4.5%
Not Hispanic or Latino:	95.5%
Unknown:	0.0%

IDPH Number:	2576
HPA	C-02
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	28	28	24	1,403	4,962	1,508	4.6	17.7	63.3	63.3
0-14 Years				*4*	*10*					
15-44 Years				*65*	*153*					
45-64 Years				*314*	*990*					
65-74 Years				*351*	*1,213*					
75 Years +				*669*	*2,596*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	6	6	6	182	875	216	6.0	3.0	49.8	49.8
Direct Admission				*182*	*533*					
Transfers				*0*	*342*					
Obstetric/Gynecology	10	10	9	338	769	78	2.5	2.3	23.2	23.2
Maternity				*336*	*765*					
Clean Gynecology				*2*	*4*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			2	6	19		3.2	0.1		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**44**			**1,929**	**6,625**	**1,802**	**4.4**	**23.1**	**52.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**62.1%**	**12.8%**	**0.2%**	**22.0%**	**1.2%**	**1.9%**	
	1197	246	3	424	23	36	**1,929**
Outpatients	**34.3%**	**15.5%**	**0.3%**	**48.0%**	**0.4%**	**1.6%**	
	101521	45827	797	142357	1212	4680	**296,394**

Financial Year Reported: 10/1/2016 *to* 9/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**50.2%**	**7.4%**	**0.1%**	**39.3%**	**3.1%**	**100.0%**	
	9,263,674	1,364,802	22,619	7,252,902	565,820	18,469,817	244,084
Outpatient Revenue ($)	**25.7%**	**4.8%**	**0.2%**	**65.2%**	**4.1%**	**100.0%**	
	17,777,790	3,305,957	135,426	45,175,752	2,858,594	69,253,519	793,916

Total Charity Care Expense
1,038,000

Total Charity Care as % of Net Revenue
1.2%

Birthing Data

Number of Total Births:	323
Number of Live Births:	323
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	6
C-Section Rooms:	1
CSections Performed:	113

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	12	0	0
Patient Days	641	0	0
Total Newborn Patient Days			**641**

Laboratory Studies

Inpatient Studies	40,877
Outpatient Studies	177,076
Studies Performed Under Contract	16,650

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	63	289	140	411	551	2.2	1.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	20	193	44	273	317	2.2	1.4
Oral/Maxillofacial	0	0	0	0	1	1	2	1	3	2.0	1.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	341	712	754	1009	1763	2.2	1.4
Otolaryngology	0	0	0	0	1	235	2	333	335	2.0	1.4
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	31	440	69	624	693	2.2	1.4
Totals	**0**	**0**	**6**	**6**	**457**	**1870**	**1011**	**2651**	**3662**	**2.2**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 23

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	0	1988	0	3255	3255	0.0	1.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	693	0	1134	1134	0.0	1.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		11
Persons Treated by Emergency Services:		11,606
Patients Admitted from Emergency:		1,112
Total ED Visits (Emergency+Trauma):		**11,606**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**296,394**
Outpatient Visits at the Hospital/ Campus:	156,945
Outpatient Visits Offsite/off campus	139,449

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	12	0	2,956	9,563	0
Nuclear Medicine	1	0	244	1,197	0
Mammography	1	0	0	2,928	0
Ultrasound	6	0	580	5,124	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	221
Computerized Axial Tomography (CAT)	1	1	654	5,146	207
Magnetic Resonance Imaging	1	0	63	2,293	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	85
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Damon Harbison
ADMINSTRATOR PHONE	618-436-6205
OWNERSHIP:	St. Mary's Hospital
OPERATOR:	SSM Health
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	400 N Pleasant Ave. **CITY:** Centralia **COUNTY:** Marion County

Patients by Race

White	91.5%
Black	7.2%
American Indian	0.2%
Asian	0.2%
Hawaiian/ Pacific	0.1%
Unknown	0.9%

Patients by Ethnicity

Hispanic or Latino:	1.1%
Not Hispanic or Latino:	98.6%
Unknown:	0.3%

IDPH Number:	2642
HPA	F-04
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	70	57	57	3,986	12,893	1,975	3.7	40.7	58.2	71.5
0-14 Years				*0*	*0*					
15-44 Years				*446*	*817*					
45-64 Years				*1,264*	*3,619*					
65-74 Years				*833*	*2,886*					
75 Years +				*1,443*	*5,571*					
Pediatric	10	5	5	103	184	124	3.0	0.8	8.4	16.9
Intensive Care	12	12	12	883	2,167	68	2.5	6.1	51.0	51.0
Direct Admission				*65*	*154*					
Transfers				*818*	*2,013*					
Obstetric/Gynecology	9	7	7	311	616	13	2.0	1.7	19.1	24.6
Maternity				*311*	*616*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	24			1,063	4,712	0	4.4	12.9	53.8	
Adolescent AMI		0	0	2	5	0	2.5	0.0		0.0
Adult AMI		19	19	1,061	4,707	0	4.4	12.9		67.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**125**			**5,528**	**20,572**	**2,180**	**4.1**	**62.3**	**49.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**56.0%**	**28.6%**	**0.6%**	**13.4%**	**0.6%**	**0.7%**	
	3096	1582	35	742	32	41	**5,528**
Outpatients	**42.4%**	**30.6%**	**1.1%**	**24.5%**	**0.5%**	**0.9%**	
	32748	23627	885	18881	351	659	**77,151**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**45.8%**	**26.2%**	**0.3%**	**26.7%**	**1.0%**	**100.0%**	
	23,877,233	13,654,667	137,388	13,930,804	508,068	52,108,160	506,428
Outpatient Revenue ($)	**18.0%**	**15.3%**	**0.6%**	**62.5%**	**3.6%**	**100.0%**	
	11,393,181	9,687,258	373,050	39,607,031	2,286,305	63,346,825	827,195

Total Charity Care Expense
1,333,623

Total Charity Care as % of Net Revenue
1.2%

Birthing Data

Number of Total Births:	298
Number of Live Births:	292
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	6
C-Section Rooms:	1
CSections Performed:	78

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	10	2	0
Patient Days	485	34	0
Total Newborn Patient Days			**519**

Laboratory Studies

Inpatient Studies	99,869
Outpatient Studies	196,132
Studies Performed Under Contract	17,740

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	2	0	3	3	0.0	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	494	717	1263	1453	2716	2.6	2.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	15	0	25	25	0.0	1.7
OB/Gynecology	0	0	0	0	43	105	129	212	341	3.0	2.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	97	218	314	487	801	3.2	2.2
Otolaryngology	0	0	0	0	1	84	1	126	127	1.0	1.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	7	32	12	75	87	1.7	2.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	1	2	2	3	5	2.0	1.5
Totals	**0**	**0**	**4**	**4**	**643**	**1175**	**1721**	**2384**	**4105**	**2.7**	**2.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 20

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	158	1608	165	1694	1859	1.0	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	6	107	10	192	202	1.7	1.8
Multipurpose Non-Dedicated Rooms											
minor procedures					0	4	0	4	4	0.0	1.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		14
Persons Treated by Emergency Services:		19,923
Patients Admitted from Emergency:		3,374
Total ED Visits (Emergency+Trauma):		**19,923**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**95,908**
Outpatient Visits at the Hospital/ Campus:	87,961
Outpatient Visits Offsite/off campus	7,947

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**141**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	124
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	17

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	7	0	7,277	15,682	5
Nuclear Medicine	2	0	174	779	0
Mammography	1	0	3	3,847	0
Ultrasound	8	0	2,214	6,539	0
Angiography	1	0			
Diagnostic Angiography			27	55	0
Interventional Angiography			0	8	0
Positron Emission Tomography (PET)	0	1	3	417	0
Computerized Axial Tomography (CAT)	2	0	2,781	8,440	0
Magnetic Resonance Imaging	1	0	250	1,814	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	74
Linear Accelerator	1	0	1,998
Image Guided Rad Therapy			127
Intensity Modulated Rad Thrpy			494
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Ronald J. Weglarz, Psy.D.
ADMINSTRATOR PHONE	630-483-5578
OWNERSHIP:	BHC, Streamwood Hospital, Inc.
OPERATOR:	BHC, Streamwood Hospital, Inc.
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	1400 E. Irving Park Road **CITY:** Streamwoo **COUNTY:** Suburban Cook County

Patients by Race

White	75.0%
Black	16.2%
American Indian	0.3%
Asian	2.3%
Hawaiian/ Pacific	0.0%
Unknown	6.3%

Patients by Ethnicity

Hispanic or Latino:	17.8%
Not Hispanic or Latino:	76.0%
Unknown:	6.3%

IDPH Number:	4762
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	178			3,811	41,156	0	10.8	112.8	63.3	
Adolescent AMI		160	135	3,163	37,114	0	11.7	101.7		63.6
Adult AMI		18	18	648	4,042	0	6.2	11.1		61.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**178**			**3,811**	**41,156**	**0**	**10.8**	**112.8**	**63.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**2.0%**	**73.6%**	**0.0%**	**23.2%**	**0.4%**	**0.7%**	
	78	2804	0	884	17	28	**3,811**
Outpatients	**0.0%**	**89.4%**	**0.0%**	**10.1%**	**0.5%**	**0.0%**	
	0	28742	0	3252	168	2	**32,164**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**1.5%**	**78.6%**	**4.2%**	**15.4%**	**0.4%**	**100.0%**	
	663,511	35,660,909	1,918,370	6,973,118	171,504	45,387,412	53,223
Outpatient Revenue ($)	**0.0%**	**81.2%**	**0.0%**	**17.7%**	**1.0%**	**100.0%**	
	0	2,814,993	0	614,653	35,188	3,464,834	436

Total Charity Care Expense
53,659

Total Charity Care as % of Net Revenue
0.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	22,628

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**32,164**
Outpatient Visits at the Hospital/ Campus:	28,562
Outpatient Visits Offsite/off campus	3,602

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract
General Radiography/Fluoroscopy	0	0
Nuclear Medicine	0	0
Mammography	0	0
Ultrasound	0	0
Angiography	0	0
Positron Emission Tomography (PET)	0	0
Computerized Axial Tomography (CAT)	0	0
Magnetic Resonance Imaging	0	0

Examinations

	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0
Nuclear Medicine	0	0	0
Mammography	0	0	0
Ultrasound	0	0	0
Angiography			
Diagnostic Angiography	0	0	0
Interventional Angiography	0	0	0
Positron Emission Tomography (PET)	0	0	0
Computerized Axial Tomography (CAT)	0	0	0
Magnetic Resonance Imaging	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Anthony Guaccio
ADMINSTRATOR PHONE	773-878-5370
OWNERSHIP:	Swedish Covenant Hospital
OPERATOR:	Swedish Covenant Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	5145 N. California Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	50.4%
Black	8.1%
American Indian	0.1%
Asian	16.3%
Hawaiian/ Pacific	0.1%
Unknown	24.9%

Patients by Ethnicity

Hispanic or Latino:	22.5%
Not Hispanic or Latino:	77.4%
Unknown:	0.1%

IDPH Number:	2717
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	171	156	140	8,435	37,790	5,900	5.2	119.7	70.0	76.7
0-14 Years				*0*	*0*					
15-44 Years				*1,624*	*5,489*					
45-64 Years				*2,280*	*9,875*					
65-74 Years				*1,640*	*7,764*					
75 Years +				*2,891*	*14,662*					
Pediatric	6	6	4	67	162	148	4.6	0.8	14.2	14.2
Intensive Care	18	18	14	1,088	3,583	0	3.3	9.8	54.5	54.5
Direct Admission				*524*	*1,964*					
Transfers				*564*	*1,619*					
Obstetric/Gynecology	21	21	21	1,763	4,057	121	2.4	11.4	54.5	54.5
Maternity				*1,640*	*3,679*					
Clean Gynecology				*123*	*378*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	37	25	24	503	5,953	0	11.8	16.3	44.1	65.2
Swing Beds			0	0	0		0.0	0.0		
Total AMI	34			860	6,012	0	7.0	16.5	48.4	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		31	27	860	6,012	0	7.0	16.5		53.1
Rehabilitation	25	25	21	301	3,847	0	12.8	10.5	42.2	42.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**312**			**12,453**	**61,404**	**6,169**	**5.4**	**185.1**	**59.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**43.6%**	**35.3%**	**0.0%**	**17.5%**	**2.2%**	**1.4%**	
	5431	4392	0	2175	276	179	**12,453**
Outpatients	**31.2%**	**30.0%**	**0.0%**	**30.1%**	**6.4%**	**2.3%**	
	67225	64574	0	64894	13704	5059	**215,456**

Financial Year Reported: 10/1/2016 *to* 9/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**53.8%**	**23.5%**	**0.0%**	**22.6%**	**0.1%**	**100.0%**	
	68,022,318	29,744,718	0	28,534,170	169,914	126,471,120	1,858,111
Outpatient Revenue ($)	**33.6%**	**21.0%**	**0.0%**	**43.8%**	**1.6%**	**100.0%**	
	32,810,065	20,526,803	0	42,734,664	1,560,158	97,631,690	4,354,459

Total Charity Care Expense **6,212,570**

Total Charity Care as % of Net Revenue **2.8%**

Birthing Data

Number of Total Births:	2,277
Number of Live Births:	2,290
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	575

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	22	12	0
Patient Days	4,204	1,446	0
Total Newborn Patient Days			**5,650**

Laboratory Studies

Inpatient Studies	457,888
Outpatient Studies	503,551
Studies Performed Under Contract	99,045

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	208	421	1310	631	1941	6.3	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	3	6	9	427	1018	1043	1944	2987	2.4	1.9
Gastroenterology	0	0	0	0	0	2	0	1	1	0.0	0.5
Neurology	0	0	0	0	250	3843	1068	2766	3834	4.3	0.7
OB/Gynecology	0	0	0	0	124	612	421	1182	1603	3.4	1.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	876	4	1165	1169	4.0	1.3
Orthopedic	0	0	0	0	486	536	1375	1064	2439	2.8	2.0
Otolaryngology	0	0	0	0	37	169	61	360	421	1.6	2.1
Plastic Surgery	0	0	0	0	2	117	7	492	499	3.5	4.2
Podiatry	0	0	0	0	73	219	152	422	574	2.1	1.9
Thoracic	0	0	0	0	92	34	121	63	184	1.3	1.9
Urology	0	0	0	0	46	128	182	306	488	4.0	2.4
Totals	**0**	**3**	**7**	**10**	**1746**	**7975**	**5744**	**10396**	**16140**	**3.3**	**1.3**

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	13	Stage 2 Recovery Stations	13

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	765	3159	1002	2763	3765	1.3	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	113	198	252	362	614	2.2	1.8
Multipurpose Non-Dedicated Rooms											
Minor Surgery					35	65	42	53	95	1.2	0.8
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		35
Persons Treated by Emergency Services:		52,858
Patients Admitted from Emergency:		13,096
Total ED Visits (Emergency+Trauma):		**52,858**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**215,456**
Outpatient Visits at the Hospital/ Campus:	212,799
Outpatient Visits Offsite/off campus	2,657

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,968**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,206
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	490
EP Catheterizations (15+)	272

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**131**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	131
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	120

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	24	0	13,305	53,844	0
Nuclear Medicine	4	0	1,011	2,281	0
Mammography	4	0	0	11,984	0
Ultrasound	12	0	1,586	20,614	0
Angiography	1	0			
Diagnostic Angiography			139	152	0
Interventional Angiography			110	125	0
Positron Emission Tomography (PET)	1	0	0	356	0
Computerized Axial Tomography (CAT)	3	0	2,948	17,592	0
Magnetic Resonance Imaging	2	0	1,908	5,846	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	2,616
Image Guided Rad Therapy			643
Intensity Modulated Rad Thrpy			487
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	1	335

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Ann Gantzer, PhD
ADMINSTRATOR PHONE	815-961-2030
OWNERSHIP:	SwedishAmerican Hospital
OPERATOR:	SwedishAmerican Hospital
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	
ADDRESS	1401 East State Street

CITY: Rockford **COUNTY:** Winnebago County

Patients by Race

White	83.6%
Black	14.1%
American Indian	0.1%
Asian	1.1%
Hawaiian/ Pacific	0.0%
Unknown	1.2%

Patients by Ethnicity

Hispanic or Latino:	6.8%
Not Hispanic or Latino:	92.0%
Unknown:	1.2%

IDPH Number:	2725
HPA	B-01
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	209	201	198	9,687	39,704	9,544	5.1	134.9	64.6	67.1
0-14 Years				*0*	*0*					
15-44 Years				*1,260*	*4,611*					
45-64 Years				*3,522*	*14,441*					
65-74 Years				*2,401*	*9,817*					
75 Years +				*2,504*	*10,835*					
Pediatric	28	16	13	175	393	283	3.9	1.9	6.6	11.6
Intensive Care	30	24	24	2,121	5,976	61	2.8	16.5	55.1	68.9
Direct Admission				*864*	*2,445*					
Transfers				*1,257*	*3,531*					
Obstetric/Gynecology	34	25	23	1,843	4,491	292	2.6	13.1	38.5	52.4
Maternity				*1,745*	*4,226*					
Clean Gynecology				*98*	*265*					
Neonatal	10	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	32			1,361	7,271	0	5.3	19.9	62.3	
Adolescent AMI		12	12	349	2,184	0	6.3	6.0		49.9
Adult AMI		20	20	1,012	5,087	0	5.0	13.9		69.7
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**343**			**13,930**	**57,835**	**10,180**	**4.9**	**186.3**	**54.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**43.7%**	**23.6%**	**1.2%**	**26.7%**	**1.6%**	**3.2%**	
	6081	3286	174	3721	227	441	**13,930**
Outpatients	**32.5%**	**23.5%**	**1.2%**	**30.9%**	**9.5%**	**2.5%**	
	78144	56477	2827	74209	22925	5943	**240,525**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**37.9%**	**21.9%**	**2.2%**	**38.0%**	**0.1%**	**100.0%**	
	62,388,783	36,011,639	3,548,799	62,665,040	122,709	164,736,970	1,714,202
Outpatient Revenue ($)	**24.9%**	**19.4%**	**1.8%**	**53.6%**	**0.3%**	**100.0%**	
	44,171,731	34,444,534	3,122,980	95,023,836	474,728	177,237,809	1,525,840

Total Charity Care Expense
3,240,042

Total Charity Care as % of Net Revenue
0.9%

Birthing Data

Number of Total Births:	1,654
Number of Live Births:	1,643
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	528

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	2,842	0	1,593
Total Newborn Patient Days			**4,435**

Laboratory Studies

Inpatient Studies	291,150
Outpatient Studies	949,087
Studies Performed Under Contract	62,689

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	361	196	1478	311	1789	4.1	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	11	11	373	1088	746	1681	2427	2.0	1.5
Gastroenterology		0	0		221	321	506	438	944	2.3	1.4
Neurology	0	0	0	0	419	326	1382	605	1987	3.3	1.9
OB/Gynecology	0	0	0	0	111	1129	244	1616	1860	2.2	1.4
Oral/Maxillofacial	0	0	0	0	5	98	6	123	129	1.2	1.3
Ophthalmology	0	0	0	0	0	1	0	2	2	0.0	2.0
Orthopedic	0	0	1	1	1354	1150	2750	1390	4140	2.0	1.2
Otolaryngology	0	0	0	0	20	366	23	430	453	1.2	1.2
Plastic Surgery	0	0	0	0	4	85	8	141	149	2.0	1.7
Podiatry	0	0	0	0	15	66	16	68	84	1.1	1.0
Thoracic	0	0	0	0	34	3	110	5	115	3.2	1.7
Urology	0	0	1	1	203	990	346	821	1167	1.7	0.8
Totals		**0**	**13**		**3120**	**5819**	**7615**	**7631**	**15246**	**2.4**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 40

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	6	0	6	769	1511	208	476	684	0.3	0.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
MINOR PROCEDURE					1	276	1	184	185	1.0	0.7
CDU					0	388	0	504	504	0.0	1.3
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		12,566
Patients Admitted from Trauma		918
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		41
Persons Treated by Emergency Services:		56,345
Patients Admitted from Emergency:		8,560
Total ED Visits (Emergency+Trauma):		**68,911**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**812,486**
Outpatient Visits at the Hospital/ Campus:	233,203
Outpatient Visits Offsite/off campus	579,283

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,627**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,671
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	630
EP Catheterizations (15+)	326

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**128**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	128
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	96

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Examinations: Outpt	Examinations: Contract
General Radiography/Fluoroscopy	24	0	18,965	44,432	0
Nuclear Medicine	3	0	794	3,790	0
Mammography	5	0	1	17,203	0
Ultrasound	35	2	7,820	24,619	0
Angiography	4	0			
Diagnostic Angiography			970	701	0
Interventional Angiography			403	227	0
Positron Emission Tomography (PET)	1	0	0	463	0
Computerized Axial Tomography (CAT)	4	0	7,481	24,897	0
Magnetic Resonance Imaging	2	0	1,490	6,448	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	224
Linear Accelerator	2	0	4,252
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			5,808
High Dose Brachytherapy	1	0	17
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dawna Menke
ADMINSTRATOR PHONE	815-544-1390
OWNERSHIP:	SwedishAmerican Hospital
OPERATOR:	SwedishAmerican Hospital
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	
ADDRESS	1625 South State Street **CITY:** Belvidere **COUNTY:** Boone County

Patients by Race

White	90.0%
Black	10.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	5.0%
Not Hispanic or Latino:	95.0%
Unknown:	0.0%

IDPH Number:	5504
HPA	B-01
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	34	7	3	40	149	11	4.0	0.4	1.3	6.3
0-14 Years				*0*	*0*					
15-44 Years				*3*	*7*					
45-64 Years				*14*	*51*					
65-74 Years				*11*	*51*					
75 Years +				*12*	*40*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**34**			**40**	**149**	**11**	**4.0**	**0.4**	**1.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**2.5%**	**5.0%**	**2.5%**	**90.0%**	**0.0%**	**0.0%**	
	1	2	1	36	0	0	**40**
Outpatients	**24.1%**	**32.9%**	**2.6%**	**33.6%**	**5.2%**	**1.6%**	
	6847	9352	743	9570	1493	449	**28,454**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**3.9%**	**2.4%**	**3.8%**	**89.8%**	**0.0%**	**100.0%**	
	6,065	3,767	5,899	138,189	0	153,920	80
Outpatient Revenue ($)	**11.8%**	**11.6%**	**5.8%**	**70.6%**	**0.2%**	**100.0%**	
	2,162,365	2,135,723	1,065,782	12,968,519	42,629	18,375,018	168,753

Total Charity Care Expense **168,833**

Total Charity Care as % of Net Revenue **0.9%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	117
Outpatient Studies	36,263
Studies Performed Under Contract	7,805

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	37	0	37	37	0.0	1.0
Gastroenterology	0	0	0	0	0	1	0	2	2	0.0	2.0
Neurology	0	0	0	0	0	2	0	3	3	0.0	1.5
OB/Gynecology	0	0	0	0	0	51	0	69	69	0.0	1.4
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	1	171	5	232	237	5.0	1.4
Otolaryngology	0	0	0	0	0	3	0	2	2	0.0	0.7
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	40	0	47	47	0.0	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**1**	**305**	**5**	**392**	**397**	**5.0**	**1.3**

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	3	Stage 2 Recovery Stations	6

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		3,576
Patients Admitted from Trauma		87
Emergency Service Type:		Basic
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		11,165
Patients Admitted from Emergency:		1,160
Total ED Visits (Emergency+Trauma):		**14,741**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**35,172**
Outpatient Visits at the Hospital/ Campus:	35,172
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	531	8,549	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	2,003	0
Ultrasound	5	0	34	4,056	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	356	5,150	0
Magnetic Resonance Imaging	0	1	0	0	784

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	KIM BOURNE
ADMINSTRATOR PHONE	217-824-1600
OWNERSHIP:	TAYLORVILLE MEMORIAL HOSPITAL
OPERATOR:	TAYLORVILLE MEMORIAL HOSPITAL
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	201 East Pleasant Street **CITY:** Taylorville **COUNTY:** Christian County

Patients by Race

White	99.5%
Black	0.2%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	0.1%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	99.9%
Unknown:	0.0%

IDPH Number:	5447
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	21	21	21	575	2,055	270	4.0	6.4	30.3	30.3
0-14 Years				*0*	*0*					
15-44 Years				*16*	*25*					
45-64 Years				*104*	*231*					
65-74 Years				*108*	*318*					
75 Years +				*347*	*1,481*					
Pediatric	1	1	1	4	6	4	2.5	0.0	2.7	2.7
Intensive Care	3	3	3	126	249	44	2.3	0.8	26.8	26.8
Direct Admission				*126*	*249*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			10	225	3,048		13.5	8.4		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**930**	**5,358**	**318**	**6.1**	**15.6**	**62.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**84.4%**	**6.0%**	**0.0%**	**7.5%**	**0.1%**	**1.9%**	
	785	56	0	70	1	18	**930**
Outpatients	**40.2%**	**23.8%**	**0.0%**	**27.0%**	**4.1%**	**4.9%**	
	14593	8639	0	9794	1470	1791	**36,287**

Financial Year Reported: 10/1/2016 *to* 9/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**85.8%**	**2.3%**	**0.0%**	**11.9%**	**0.0%**	**100.0%**	
	7,380,662	195,665	0	1,021,164	2,746	8,600,237	2,731
Outpatient Revenue ($)	**45.2%**	**4.1%**	**0.0%**	**50.4%**	**0.2%**	**100.0%**	
	14,903,534	1,366,998	0	16,623,126	59,740	32,953,398	396,269

Total Charity Care Expense
399,000

Total Charity Care as % of Net Revenue
1.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	18,775
Outpatient Studies	82,525
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	6	0	6.78	6.78	0.0	1.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	0	62	0	83.45	83.45	0.0	1.3
Gastroenterology	0	0	0	0	0	356	0	153.9	153.9	0.0	0.4
Neurology	0	0	0	0	0	36	0	9.37	9.37	0.0	0.3
OB/Gynecology	0	0	0	0	0	13	0	10.55	10.55	0.0	0.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	215	0	109.3	109.3	0.0	0.5
Orthopedic	0	0	0	0	38	7	96.55	7.07	103.62	2.5	1.0
Otolaryngology	0	0	0	0	0	46	0	30.08	30.08	0.0	0.7
Plastic Surgery	0	0	0	0	0	57	0	38.6	38.6	0.0	0.7
Podiatry	0	0	0	0	0	33	0	49.02	49.02	0.0	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	23	0	11.23	11.23	0.0	0.5
Totals	**0**	**0**	**3**	**3**	**38**	**854**	**96.55**	**509.35**	**605.9**	**2.5**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 5

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		11
Persons Treated by Emergency Services:		13,773
Patients Admitted from Emergency:		482
Total ED Visits (Emergency+Trauma):		**13,773**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**36,287**
Outpatient Visits at the Hospital/ Campus:	36,287
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	977	7,696	0
Nuclear Medicine	1	0	17	307	0
Mammography	1	0	0	4,087	0
Ultrasound	2	0	76	2,234	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	349	5,733	0
Magnetic Resonance Imaging	1	0	44	1,292	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Deborah Simon
ADMINSTRATOR PHONE	309-672-5929
OWNERSHIP:	Methodist Health Services Corporation
OPERATOR:	Methodist Health Services Corporation
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	221 NE Glen Oak Avenue **CITY:** Peoria **COUNTY:** Peoria County

Patients by Race

White	83.0%
Black	14.1%
American Indian	0.1%
Asian	0.7%
Hawaiian/ Pacific	0.0%
Unknown	2.0%

Patients by Ethnicity

Hispanic or Latino:	1.4%
Not Hispanic or Latino:	96.8%
Unknown:	1.8%

IDPH Number:	1594
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	168	142	121	6,904	29,823	4,755	5.0	94.7	56.4	66.7
0-14 Years				*0*	*0*					
15-44 Years				*719*	*2,699*					
45-64 Years				*2,211*	*8,999*					
65-74 Years				*1,811*	*7,827*					
75 Years +				*2,163*	*10,298*					
Pediatric	6	6	6	124	257	307	4.5	1.5	25.8	25.8
Intensive Care	26	24	23	1,921	5,101	148	2.7	14.4	55.3	59.9
Direct Admission				*1,184*	*2,980*					
Transfers				*737*	*2,121*					
Obstetric/Gynecology	22	16	12	1,818	4,127	109	2.3	11.6	52.8	72.5
Maternity				*1,815*	*4,123*					
Clean Gynecology				*3*	*4*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	68			3,195	20,149	0	6.3	55.2	81.2	
Adolescent AMI		23	23	944	6,620	0	7.0	18.1		78.9
Adult AMI		44	44	2,251	13,529	0	6.0	37.1		84.2
Rehabilitation	39	24	24	379	5,669	0	15.0	15.5	39.8	64.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**329**			**13,604**	**65,126**	**5,319**	**5.2**	**193.0**	**58.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**41.5%**	**27.1%**	**0.9%**	**24.9%**	**1.3%**	**4.2%**	
	5639	3689	129	3390	180	577	**13,604**
Outpatients	**42.0%**	**27.2%**	**0.5%**	**26.6%**	**1.2%**	**2.6%**	
	85208	55079	943	53889	2408	5342	**202,869**

Financial Year Reported: 1/1/2017 *to*

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**46.9%**	**22.2%**	**0.2%**	**29.7%**	**1.0%**	**100.0%**	
	76,822,504	36,467,446	400,519	48,697,819	1,562,019	163,950,307	465,962
Outpatient Revenue ($)	**24.2%**	**18.2%**	**0.2%**	**56.0%**	**1.4%**	**100.0%**	
	51,046,368	38,343,315	523,500	118,372,782	2,911,376	211,197,341	1,180,489

Total Charity Care Expense **1,646,451**

Total Charity Care as % of Net Revenue **0.4%**

Birthing Data

Number of Total Births:	1,735
Number of Live Births:	1,741
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	522

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	30	8	6
Patient Days	2,799	1,273	624
Total Newborn Patient Days			**4,696**

Laboratory Studies

Inpatient Studies	450,509
Outpatient Studies	271,536
Studies Performed Under Contract	612,631

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	234	29	1259	51	1310	5.4	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	865	1119	1923	1795	3718	2.2	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	143	43	434	72	506	3.0	1.7
OB/Gynecology	0	0	0	0	96	664	185	926	1111	1.9	1.4
Oral/Maxillofacial	0	0	0	0	14	1	21	2	23	1.5	2.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	3	3	1386	233	2992	378	3370	2.2	1.6
Otolaryngology	0	0	3	3	62	537	164	747	911	2.6	1.4
Plastic Surgery	0	0	0	0	16	115	35	159	194	2.2	1.4
Podiatry	0	0	0	0	62	109	63	163	226	1.0	1.5
Thoracic	0	0	0	0	27	4	100	12	112	3.7	3.0
Urology	0	0	0	0	243	553	273	533	806	1.1	1.0
Totals	**0**	**0**	**14**	**14**	**3148**	**3407**	**7449**	**4838**	**12287**	**2.4**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 22

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	562	1611	402	1090	1492	0.7	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult & Child
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		141
Patients Admitted from Trauma		32
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		37
Persons Treated by Emergency Services:		46,656
Patients Admitted from Emergency:		7,462
Total ED Visits (Emergency+Trauma):		**46,797**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**202,869**
Outpatient Visits at the Hospital/ Campus:	185,160
Outpatient Visits Offsite/off campus	17,709

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	2
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,570**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,048
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	437
EP Catheterizations (15+)	85

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**74**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	74
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	74

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	11	0	15,534	27,246	0
Nuclear Medicine	3	0	361	1,562	0
Mammography	8	0	9	16,145	0
Ultrasound	8	0	2,740	14,586	0
Angiography	2	0			
Diagnostic Angiography			1,375	2,073	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	1	0	8	655	0
Computerized Axial Tomography (CAT)	3	0	6,857	17,505	0
Magnetic Resonance Imaging	3	0	1,062	4,186	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	0
Linear Accelerator	2	0	5,480
Image Guided Rad Therapy			3,697
Intensity Modulated Rad Thrpy			2,278
High Dose Brachytherapy	0	0	22
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jeffrey Serrano
ADMINSTRATOR PHONE	217-373-1701
OWNERSHIP:	Universal Health Services
OPERATOR:	Universal Health Services
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	809 West Church Street **CITY:** Champaign **COUNTY:** Champaign County

Patients by Race

White	83.2%
Black	10.2%
American Indian	0.0%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown	6.1%

Patients by Ethnicity

Hispanic or Latino:	1.3%
Not Hispanic or Latino:	93.9%
Unknown:	4.8%

IDPH Number:	4689
HPA	D-01
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	72			2,224	20,471	0	9.2	56.1	77.9	
Adolescent AMI		42	42	1,172	13,005	0	11.1	35.6		84.8
Adult AMI		30	30	1,052	7,466	0	7.1	20.5		68.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**72**			**2,224**	**20,471**	**0**	**9.2**	**56.1**	**77.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**9.1%**	**43.8%**	**0.0%**	**40.7%**	**0.0%**	**6.3%**	
	202	975	0	906	0	141	**2,224**
Outpatients	**16.5%**	**12.4%**	**0.0%**	**61.2%**	**6.8%**	**3.2%**	
	1232	923	0	4573	505	236	**7,469**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**7.6%**	**58.3%**	**0.0%**	**34.1%**	**0.0%**	**100.0%**	
	1,432,996	11,011,219	0	6,430,943	0	18,875,158	330,259
Outpatient Revenue ($)	**17.3%**	**9.0%**	**0.0%**	**66.9%**	**6.8%**	**100.0%**	
	282,739	147,753	0	1,095,435	110,576	1,636,503	176,569

Total Charity Care Expense
506,828

Total Charity Care as % of Net Revenue
2.5%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		None
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**7,469**
Outpatient Visits at the Hospital/ Campus:	7,469
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract
General Radiography/Fluoroscopy	0	0
Nuclear Medicine	0	0
Mammography	0	0
Ultrasound	0	0
Angiography	0	0
Diagnostic Angiography		
Interventional Angiography		
Positron Emission Tomography (PET)	0	0
Computerized Axial Tomography (CAT)	0	0
Magnetic Resonance Imaging	0	0

Examinations

	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0
Nuclear Medicine	0	0	0
Mammography	0	0	0
Ultrasound	0	0	0
Angiography			
Diagnostic Angiography	0	0	0
Interventional Angiography	0	0	0
Positron Emission Tomography (PET)	0	0	0
Computerized Axial Tomography (CAT)	0	0	0
Magnetic Resonance Imaging	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Sharon O'Keefe
ADMINSTRATOR PHONE	773-702-8908
OWNERSHIP:	The University of Chicago Medical Center
OPERATOR:	The University of Chicago Medical Center
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	5841 S. Maryland Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	33.3%
Black	57.8%
American Indian	0.2%
Asian	2.1%
Hawaiian/ Pacific	0.2%
Unknown	6.3%

Patients by Ethnicity

Hispanic or Latino:	6.6%
Not Hispanic or Latino:	90.9%
Unknown:	2.5%

IDPH Number:	3897
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	506	403	371	17,667	117,312	3,754	6.9	331.7	65.6	82.3
0-14 Years				*33*	*69*					
15-44 Years				*4,252*	*26,630*					
45-64 Years				*6,928*	*45,935*					
65-74 Years				*3,694*	*25,926*					
75 Years +				*2,760*	*18,752*					
Pediatric	60	60	57	3,243	15,240	1,424	5.1	45.7	76.1	76.1
Intensive Care	146	125	106	6,857	33,077	142	4.8	91.0	62.3	72.8
Direct Admission				*5,667*	*25,937*					
Transfers				*1,190*	*7,140*					
Obstetric/Gynecology	46	32	29	2,656	5,929	101	2.3	16.5	35.9	51.6
Maternity				*2,656*	*5,929*					
Clean Gynecology				*0*	*0*					
Neonatal	53	53	46	872	14,851	0	17.0	40.7	76.8	76.8
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*30*					*5129*				
Facility Utilization	**811**			**30,105**	**186,409**	**10,550**	**6.5**	**539.6**	**66.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**34.1%**	**34.3%**	**0.0%**	**29.7%**	**0.7%**	**1.3%**	
	10256	10320	0	8946	203	380	**30,105**
Outpatients	**33.4%**	**22.0%**	**0.0%**	**40.7%**	**1.2%**	**2.7%**	
	199392	131617	0	243441	6899	16335	**597,684**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**27.4%**	**26.2%**	**0.0%**	**46.4%**	**0.1%**	**100.0%**	
	264,371,000	252,482,000	0	447,586,000	673,000	965,112,000	6,657,903
Outpatient Revenue ($)	**15.8%**	**10.6%**	**0.0%**	**71.1%**	**2.5%**	**100.0%**	
	138,359,000	92,828,000	0	622,136,000	21,940,000	875,263,000	10,923,724

Total Charity Care Expense
17,581,627

Total Charity Care as % of Net Revenue
1.0%

Birthing Data

Number of Total Births:	2,597
Number of Live Births:	2,547
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	689

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	8	24	0
Patient Days	57	7,209	0
Total Newborn Patient Days			**7,266**

Laboratory Studies

Inpatient Studies	4,083,034
Outpatient Studies	3,072,731
Studies Performed Under Contract	138,298

Organ Transplantation

Kidney:	80
Heart:	33
Lung:	26
Heart/Lung:	0
Pancreas:	5
Liver:	30
Total:	**174**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	802	16	5788	63	5851	7.2	3.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	26	7	0	33	5816	7002	19397	14336	33733	3.3	2.0
Gastroenterology	0	0	0	0	12	37	56	116	172	4.7	3.1
Neurology	0	0	0	0	843	209	4242	538	4780	5.0	2.6
OB/Gynecology	0	0	0	0	1551	1219	5394	2849	8243	3.5	2.3
Oral/Maxillofacial	0	0	0	0	1	0	2	0	2	2.0	0.0
Ophthalmology	0	0	0	0	41	1618	108	2239	2347	2.6	1.4
Orthopedic	0	0	0	0	1689	2167	6653	5078	11731	3.9	2.3
Otolaryngology	0	0	0	0	699	1865	2641	4336	6977	3.8	2.3
Plastic Surgery	0	0	0	0	843	667	3853	1899	5752	4.6	2.8
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	227	58	1063	140	1203	4.7	2.4
Urology	0	1	0	1	1062	1559	4525	2781	7306	4.3	1.8
Totals	**26**	**8**	**1**	**35**	**13586**	**16417**	**53722**	**34375**	**88097**	**4.0**	**2.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 77 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	13	13	3207	13242	2405	9932	12337	0.7	0.8
Laser Eye Procedures	0	1	0	1	0	314	0	314	314	0.0	1.0
Pain Management	0	0	1	1	80	4781	40	2391	2431	0.5	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
C-section					689	0	1722	0	1722	2.5	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Child	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		304
Patients Admitted from Trauma		207
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		63
Persons Treated by Emergency Services:		99,104
Patients Admitted from Emergency:		14,619
Total ED Visits (Emergency+Trauma):		**99,408**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**597,684**
Outpatient Visits at the Hospital/ Campus:	578,242
Outpatient Visits Offsite/off campus	19,442

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**6**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	3

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**7,174**
Diagnostic Catheterizations (0-14)	29
Diagnostic Catheterizations (15+)	3,392
Interventional Catheterizations (0-14):	24
Interventional Catheterization (15+)	1,951
EP Catheterizations (15+)	1,778

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**799**
Pediatric (0 - 14 Years):	10
Adult (15 Years and Older):	789
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	209

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	20	0	93,773	47,446	0
Nuclear Medicine	6	0	1,253	3,579	0
Mammography	4	0	144	14,455	0
Ultrasound	7	0	5,591	6,978	0
Angiography	6	0			
Diagnostic Angiography			182	353	0
Interventional Angiography			2,558	3,190	0
Positron Emission Tomography (PET)	1	0	214	2,049	0
Computerized Axial Tomography (CAT)	8	0	27,308	23,259	0
Magnetic Resonance Imaging	9	0	6,529	16,020	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	4	0	19,318
Image Guided Rad Therapy			17,254
Intensity Modulated Rad Thrpy			12,495
High Dose Brachytherapy	1	0	277
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Deborah Campbell
ADMINSTRATOR PHONE	217-942-6946
OWNERSHIP:	Thomas H. Boyd Memorial Hospital Governing Board
OPERATOR:	Thomas H. Boyd Memorial Hospital Governing Board
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	800 School Street **CITY:** Carrollton **COUNTY:** Greene County

Patients by Race

White	100.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	2782
HPA	E-03
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	20	5	164	412	121	3.3	1.5	5.8	7.3
0-14 Years				*0*	*0*					
15-44 Years				*15*	*29*					
45-64 Years				*30*	*66*					
65-74 Years				*35*	*82*					
75 Years +				*84*	*235*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			3	58	451		7.8	1.2		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**222**	**863**	**121**	**4.4**	**2.7**	**10.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**72.6%**	**11.6%**	**0.0%**	**15.9%**	**0.0%**	**0.0%**	
	119	19	0	26	0	0	**164**
Outpatients	**47.0%**	**17.0%**	**3.0%**	**31.0%**	**2.0%**	**0.0%**	
	11065	4002	706	7298	471	0	**23,542**

Financial Year Reported: 9/1/2016 *to* 8/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**81.0%**	**4.4%**	**0.6%**	**13.4%**	**0.7%**	**100.0%**	
	1,740,392	94,418	12,065	287,904	14,355	2,149,134	12,396
Outpatient Revenue ($)	**45.9%**	**17.1%**	**3.9%**	**31.0%**	**2.1%**	**100.0%**	
	3,538,285	1,314,998	298,306	2,390,440	158,755	7,700,784	44,419

Total Charity Care Expense
56,815

Total Charity Care as % of Net Revenue
0.6%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	1,856
Outpatient Studies	35,740
Studies Performed Under Contract	5,918

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		2,748
Patients Admitted from Emergency:		147
Total ED Visits (Emergency+Trauma):		**2,748**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**23,542**
Outpatient Visits at the Hospital/ Campus:	15,480
Outpatient Visits Offsite/off campus	8,062

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	1	0	93	3,143	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	463	0
Ultrasound	1	0	4	309	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	26	984	0
Magnetic Resonance Imaging	0	1	0	0	196

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Edward Budd
ADMINSTRATOR PHONE	773-975-6705
OWNERSHIP:	Thorek Memorial Hospital
OPERATOR:	Thorek Memorial Hospital
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	850 West Irving Park Road **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	47.4%
Black	43.4%
American Indian	0.5%
Asian	5.2%
Hawaiian/ Pacific	0.0%
Unknown	3.5%

Patients by Ethnicity

Hispanic or Latino:	16.5%
Not Hispanic or Latino:	80.0%
Unknown:	3.5%

IDPH Number:	5371
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	123	123	41	2,865	10,756	1,255	4.2	32.9	26.8	26.8
0-14 Years				*3*	*0*					
15-44 Years				*665*	*2,022*					
45-64 Years				*1,372*	*5,023*					
65-74 Years				*461*	*2,033*					
75 Years +				*364*	*1,678*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	10	10	4	43	286	10	6.9	0.8	8.1	8.1
Direct Admission				*25*	*142*					
Transfers				*18*	*144*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	39			1,331	10,128	71	7.7	27.9	71.6	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		39	39	1,331	10,128	71	7.7	27.9		71.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**172**			**4,221**	**21,170**	**1,336**	**5.3**	**61.7**	**35.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**28.9%**	**8.2%**	**0.0%**	**60.4%**	**2.0%**	**0.4%**	
	1220	348	0	2551	85	17	**4,221**
Outpatients	**21.4%**	**3.5%**	**0.0%**	**68.5%**	**6.0%**	**0.6%**	
	10954	1780	5	35142	3092	317	**51,290**

Financial Year Reported: *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**30.4%**	**23.0%**	**24.2%**	**20.4%**	**2.0%**	**100.0%**	
	7,348,198	5,556,016	5,847,819	4,924,394	489,000	24,165,427	120,162
Outpatient Revenue ($)	**30.3%**	**22.9%**	**24.5%**	**20.3%**	**2.0%**	**100.0%**	
	8,731,009	6,601,568	7,046,024	5,840,226	581,026	28,799,853	301,969

Total Charity Care Expense
422,131

Total Charity Care as % of Net Revenue
0.8%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	57,268
Outpatient Studies	109,193
Studies Performed Under Contract	10,631

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	32	7	61	10	71	1.9	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	104	249	139	247	386	1.3	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	10	77	28	92	120	2.8	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	135	0	121	121	0.0	0.9
Orthopedic	0	0	0	0	78	158	196	189	385	2.5	1.2
Otolaryngology	0	0	0	0	4	21	3	18	21	0.8	0.9
Plastic Surgery	0	0	0	0	1	17	3	39	42	3.0	2.3
Podiatry	0	0	0	0	24	69	18	89	107	0.8	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	40	115	46	86	132	1.2	0.7
Totals	**0**	**0**	**5**	**5**	**293**	**848**	**494**	**891**	**1385**	**1.7**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 14

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	124	817	65	382	447	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	5	5	0	121	0	34	34	0.0	0.3
Cystoscopy	0	0	5	5	40	115	46	86	132	1.2	0.7
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		10,487
Patients Admitted from Emergency:		2,196
Total ED Visits (Emergency+Trauma):		**10,487**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**66,825**
Outpatient Visits at the Hospital/ Campus:	50,973
Outpatient Visits Offsite/off campus	15,852

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**64**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	59
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	5
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	2	0	2,057	8,082	0
Nuclear Medicine	1	0	233	289	0
Mammography	1	0	1	1,996	0
Ultrasound	2	0	665	2,854	0
Angiography	0	0			
Diagnostic Angiography			22	40	0
Interventional Angiography			4	2	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	794	2,630	0
Magnetic Resonance Imaging	1	0	279	772	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	1,331
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			267
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Sulbrena Day
ADMINSTRATOR PHONE	618-332-5294
OWNERSHIP:	Touchette Regional Hospital, Inc.
OPERATOR:	Touchette Regional Hospital, Inc.
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	5900 Bond Avenue **CITY:** Centreville **COUNTY:** St. Clair County

Patients by Race

White	50.8%
Black	47.9%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	1.2%

Patients by Ethnicity

Hispanic or Latino:	0.9%
Not Hispanic or Latino:	97.9%
Unknown:	1.2%

IDPH Number:	4523
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	66	19	19	971	2,874	446	3.4	9.1	13.8	47.9
0-14 Years				*0*	*0*					
15-44 Years				*507*	*1,408*					
45-64 Years				*309*	*996*					
65-74 Years				*76*	*254*					
75 Years +				*79*	*216*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	5	5	138	1,019	0	7.4	2.8	34.9	55.8
Direct Admission				*92*	*499*					
Transfers				*46*	*520*					
Obstetric/Gynecology	33	5	5	140	314	266	4.1	1.6	4.8	31.8
Maternity				*139*	*310*					
Clean Gynecology				*1*	*4*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	30			1,242	4,602	0	3.7	12.6	42.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		24	24	1,242	4,602	0	3.7	12.6		52.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**137**			**2,445**	**8,809**	**712**	**3.9**	**26.1**	**19.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**18.9%**	**62.3%**	**0.2%**	**13.3%**	**2.6%**	**2.6%**	
	463	1523	6	326	64	63	**2,445**
Outpatients	**15.5%**	**60.3%**	**1.2%**	**16.6%**	**2.9%**	**3.5%**	
	6689	25995	532	7155	1244	1506	**43,121**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**24.7%**	**63.5%**	**0.1%**	**10.2%**	**1.5%**	**100.0%**	
	5,211,474	13,422,174	13,833	2,162,256	317,899	21,127,636	284,225
Outpatient Revenue ($)	**8.4%**	**77.8%**	**0.3%**	**10.8%**	**2.7%**	**100.0%**	
	3,305,683	30,634,960	113,084	4,234,015	1,076,290	39,364,032	289,531

Total Charity Care Expense **573,756**

Total Charity Care as % of Net Revenue **0.9%**

Birthing Data

Number of Total Births:	123
Number of Live Births:	121
Birthing Rooms:	0
Labor Rooms:	10
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	2
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	41

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	20	0	0
Patient Days	263	15	0
Total Newborn Patient Days			**278**

Laboratory Studies

Inpatient Studies	2,209
Outpatient Studies	32,117
Studies Performed Under Contract	16,106

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	31	80	47	99	146	1.5	1.2
Gastroenterology	0	0	2	2	41	398	37	241	278	0.9	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	54	37	69	39	108	1.3	1.1
Oral/Maxillofacial	0	0	0	0	0	167	0	319	319	0.0	1.9
Ophthalmology	0	0	0	0	0	83	0	71	71	0.0	0.9
Orthopedic	0	0	0	0	43	100	98	114	212	2.3	1.1
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**6**	**6**	**169**	**865**	**251**	**883**	**1134**	**1.5**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		2,819
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		14
Persons Treated by Emergency Services:		15,207
Patients Admitted from Emergency:		1,176
Total ED Visits (Emergency+Trauma):		**18,026**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**43,121**
Outpatient Visits at the Hospital/ Campus:	30,182
Outpatient Visits Offsite/off campus	12,939

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	1,356	9,195	0
Nuclear Medicine	1	0	41	167	0
Mammography	1	0	0	2,151	0
Ultrasound	2	0	141	2,773	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	420	2,711	0
Magnetic Resonance Imaging	0	1	0	0	389

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Steven Airhart
ADMINSTRATOR PHONE	773-413-1700
OWNERSHIP:	Universal Health Services, Inc.
OPERATOR:	UHS Hartgrove Hospital
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	5730 West Roosevelt Road **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	38.7%
Black	57.4%
American Indian	0.5%
Asian	1.3%
Hawaiian/ Pacific	0.0%
Unknown	2.2%

Patients by Ethnicity

Hispanic or Latino:	18.2%
Not Hispanic or Latino:	79.7%
Unknown:	2.2%

IDPH Number:	5454
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	160			4,357	48,378	0	11.1	132.5	82.8	
Adolescent AMI		160	81	2,029	26,795	0	13.2	73.4		45.9
Adult AMI		67	67	2,328	21,583	0	9.3	59.1		88.3
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**160**			**4,357**	**48,378**	**0**	**11.1**	**132.5**	**82.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**5.8%**	**13.6%**	**0.0%**	**76.5%**	**0.2%**	**3.9%**	
	262	616	0	3468	11	175	**4,532**
Outpatients	**0.3%**	**21.1%**	**0.0%**	**78.4%**	**0.2%**	**0.1%**	
	4	251	0	934	2	1	**1,192**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**5.8%**	**29.4%**	**0.0%**	**64.5%**	**0.3%**	**100.0%**	
	2,678,536	13,665,456	0	30,001,296	134,370	46,479,658	405,185
Outpatient Revenue ($)	**0.4%**	**13.6%**	**0.0%**	**84.1%**	**1.8%**	**100.0%**	
	17,848	546,955	0	3,374,012	72,491	4,011,306	0

Total Charity Care Expense **405,185**

Total Charity Care as % of Net Revenue **0.8%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	3,800
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract
General Radiography/Fluoroscopy	0	0
Nuclear Medicine	0	0
Mammography	0	0
Ultrasound	0	0
Angiography	0	0
Diagnostic Angiography		
Interventional Angiography		
Positron Emission Tomography (PET)	0	0
Computerized Axial Tomography (CAT)	0	0
Magnetic Resonance Imaging	0	0

Examinations

	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0
Nuclear Medicine	0	0	0
Mammography	0	0	0
Ultrasound	0	0	0
Angiography			
Diagnostic Angiography	0	0	0
Interventional Angiography	0	0	0
Positron Emission Tomography (PET)	0	0	0
Computerized Axial Tomography (CAT)	0	0	0
Magnetic Resonance Imaging	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	James Farris
ADMINSTRATOR PHONE	618-833-4511
OWNERSHIP:	Union County Hospital District
OPERATOR:	Quorum Health Corporation
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	517 North Main Street **CITY:** Anna **COUNTY:** Union County

Patients by Race

White	93.2%
Black	3.4%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	3.4%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	5421
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	14	14	555	2,514	322	5.1	7.8	31.1	55.5
0-14 Years				*0*	*0*					
15-44 Years				*51*	*134*					
45-64 Years				*109*	*348*					
65-74 Years				*119*	*569*					
75 Years +				*276*	*1,463*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	22	22	16	11	5,093	0	463.0	14.0	63.4	63.4
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**47**			**566**	**7,607**	**322**	**14.0**	**21.7**	**46.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**77.1%**	**12.3%**	**0.9%**	**8.8%**	**0.9%**	**0.0%**	
	428	68	5	49	5	0	**555**
Outpatients	**28.3%**	**25.5%**	**6.0%**	**37.6%**	**2.6%**	**0.1%**	
	9542	8586	2027	12654	863	25	**33,697**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**30.9%**	**46.5%**	**6.7%**	**9.1%**	**6.9%**	**100.0%**	
	2,455,263	3,696,992	533,229	720,225	547,168	7,952,877	0
Outpatient Revenue ($)	**19.7%**	**13.9%**	**11.0%**	**53.8%**	**1.5%**	**100.0%**	
	3,334,594	2,344,180	1,862,892	9,100,775	260,656	16,903,097	77,416

Total Charity Care Expense **77,416**

Total Charity Care as % of Net Revenue **0.3%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	9,014
Outpatient Studies	55,754
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	6	299	8	330	338	1.3	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**6**	**299**	**8**	**330**	**338**	**1.3**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		7,448
Patients Admitted from Emergency:		361
Total ED Visits (Emergency+Trauma):		**7,448**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**33,697**
Outpatient Visits at the Hospital/ Campus:	33,697
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	251	7,023	0
Nuclear Medicine	0	1	0	0	117
Mammography	1	0	0	746	0
Ultrasound	1	0	57	969	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	86	3,222	0
Magnetic Resonance Imaging	1	0	10	658	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Ginger Renkiewicz
ADMINSTRATOR PHONE	309-779-5020
OWNERSHIP:	UnityPoint Health - Trinity
OPERATOR:	UnityPoint Health - Trinity Moline
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	500 John Deere Road **CITY:** Moline **COUNTY:** Rock Island County

Patients by Race

White	67.5%
Black	18.6%
American Indian	0.1%
Asian	4.0%
Hawaiian/ Pacific	0.1%
Unknown	9.6%

Patients by Ethnicity

Hispanic or Latino:	6.9%
Not Hispanic or Latino:	90.4%
Unknown:	2.8%

IDPH Number:	5140
HPA	C-05
HSA	10

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	20	18	4	120	241	405	5.4	1.8	8.8	9.8
0-14 Years				*0*	*0*					
15-44 Years				*54*	*106*					
45-64 Years				*51*	*87*					
65-74 Years				*10*	*39*					
75 Years +				*5*	*9*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	18	18	18	1,323	3,091	155	2.5	8.9	49.4	49.4
Maternity				*1,298*	*3,032*					
Clean Gynecology				*25*	*59*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**38**			**1,443**	**3,332**	**560**	**2.7**	**10.7**	**28.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**1.6%**	**34.6%**	**0.0%**	**55.9%**	**1.2%**	**6.7%**	
	23	499	0	807	18	96	**1,443**
Outpatients	**34.0%**	**21.6%**	**0.0%**	**39.5%**	**1.8%**	**3.0%**	
	40902	25908	0	47509	2157	3657	**120,133**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**1.0%**	**28.0%**	**0.0%**	**68.4%**	**2.6%**	**100.0%**	
	114,000	3,193,000	0	7,818,000	297,000	11,422,000	104,000
Outpatient Revenue ($)	**22.5%**	**15.5%**	**0.0%**	**59.5%**	**2.5%**	**100.0%**	
	13,991,000	9,599,000	0	36,911,000	1,582,000	62,083,000	760,000

Total Charity Care Expense
864,000

Total Charity Care as % of Net Revenue
1.2%

Birthing Data

Number of Total Births:	1,302
Number of Live Births:	1,289
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	8
C-Section Rooms:	2
CSections Performed:	381

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	43	0	11
Patient Days	2,470	0	1,164
Total Newborn Patient Days			**3,634**

Laboratory Studies

Inpatient Studies	48,156
Outpatient Studies	222,651
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	73	971	90	1627	1717	1.2	1.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	3	128	6	297	303	2.0	2.3
OB/Gynecology	0	0	0	0	15	779	25	1265	1290	1.7	1.6
Oral/Maxillofacial	0	0	0	0	0	19	0	28	28	0.0	1.5
Ophthalmology	0	0	0	0	0	1953	0	2211	2211	0.0	1.1
Orthopedic	0	0	0	0	3	128	5	265	270	1.7	2.1
Otolaryngology	0	0	0	0	0	480	0	676	676	0.0	1.4
Plastic Surgery	0	0	0	0	10	533	32	1126	1158	3.2	2.1
Podiatry	0	0	0	0	0	340	0	643	643	0.0	1.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	14	0	74	74	0.0	5.3
Totals	**0**	**0**	**6**	**6**	**104**	**5345**	**158**	**8212**	**8370**	**1.5**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	2	99	3	132	135	1.5	1.3
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		11
Persons Treated by Emergency Services:		26,781
Patients Admitted from Emergency:		167
Total ED Visits (Emergency+Trauma):		**26,781**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**120,133**
Outpatient Visits at the Hospital/ Campus:	120,133
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract
General Radiography/Fluoroscopy	5	0
Nuclear Medicine	0	0
Mammography	4	0
Ultrasound	5	0
Angiography	1	0
Diagnostic Angiography		
Interventional Angiography		
Positron Emission Tomography (PET)	0	0
Computerized Axial Tomography (CAT)	1	0
Magnetic Resonance Imaging	0	0

Examinations

	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	253	19,782	0
Nuclear Medicine	0	0	0
Mammography	0	14,806	0
Ultrasound	144	10,222	0
Angiography			
Diagnostic Angiography	1	703	0
Interventional Angiography	0	0	0
Positron Emission Tomography (PET)	0	0	0
Computerized Axial Tomography (CAT)	13	8,698	0
Magnetic Resonance Imaging	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	6
Linear Accelerator	2	0	13,326
Image Guided Rad Therapy			1,551
Intensity Modulated Rad Thrpy			5,466
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Ginger Renkiewicz
ADMINSTRATOR PHONE	309-779-5020
OWNERSHIP:	UnityPoint Health - Trinity
OPERATOR:	UnityPoint Health - Trinity Rock Island
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	2701 17th Street **CITY:** Rock Island **COUNTY:** Rock Island County

Patients by Race

White	84.0%
Black	10.4%
American Indian	0.1%
Asian	0.5%
Hawaiian/ Pacific	0.1%
Unknown	4.9%

Patients by Ethnicity

Hispanic or Latino:	3.9%
Not Hispanic or Latino:	95.1%
Unknown:	1.0%

IDPH Number:	3244
HPA	C-05
HSA	10

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	202	184	118	8,583	33,785	5,278	4.6	107.0	53.0	58.2
0-14 Years				*0*	*0*					
15-44 Years				*930*	*2,955*					
45-64 Years				*2,458*	*9,679*					
65-74 Years				*1,884*	*7,449*					
75 Years +				*3,311*	*13,702*					
Pediatric	0	0	0	7	4	25	4.1	0.1	0.0	0.0
Intensive Care	20	20	20	1,444	4,933	94	3.5	13.8	68.9	68.9
Direct Admission				*1,267*	*4,134*					
Transfers				*177*	*799*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	29	29	17	342	3,653	0	10.7	10.0	34.5	34.5
Swing Beds			0	0	0		0.0	0.0		
Total AMI	54			1,809	10,516	1,781	6.8	33.7	62.4	
Adolescent AMI		48	38	1,402	8,844	1,774	7.6	29.1		60.6
Adult AMI		13	13	407	1,672	7	4.1	4.6		35.4
Rehabilitation	22	22	16	209	3,028	0	14.5	8.3	37.7	37.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*12*					*714*				
Facility Utilization	**327**			**12,217**	**55,919**	**6,118**	**5.1**	**170.0**	**52.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**52.3%**	**16.5%**	**0.0%**	**18.4%**	**1.7%**	**11.1%**	
	6394	2011	0	2248	205	1359	**12,217**
Outpatients	**35.2%**	**27.6%**	**0.0%**	**30.8%**	**3.4%**	**2.9%**	
	79936	62795	0	70083	7747	6656	**227,217**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**57.5%**	**12.6%**	**0.0%**	**27.6%**	**2.3%**	**100.0%**	
	66,548,000	14,558,000	0	31,962,000	2,670,000	115,738,000	120,000
Outpatient Revenue ($)	**44.2%**	**14.0%**	**0.0%**	**40.3%**	**1.4%**	**100.0%**	
	65,108,000	20,670,000	0	59,261,000	2,126,000	147,165,000	1,221,000

Total Charity Care Expense **1,341,000**

Total Charity Care as % of Net Revenue **0.5%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	416,691
Outpatient Studies	210,510
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	114	98	704	606	1310	6.2	6.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	946	816	1697	1561	3258	1.8	1.9
Gastroenterology	0	0	0	0	47	40	49	42	91	1.0	1.1
Neurology	0	0	0	0	159	137	547	470	1017	3.4	3.4
OB/Gynecology	0	0	0	0	11	10	25	21	46	2.3	2.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	770	662	1776	1528	3304	2.3	2.3
Otolaryngology	0	0	0	0	6	5	14	13	27	2.3	2.6
Plastic Surgery	0	0	0	0	2	1	3	2	5	1.5	2.0
Podiatry	0	0	0	0	66	57	61	52	113	0.9	0.9
Thoracic	0	0	0	0	185	160	550	473	1023	3.0	3.0
Urology	0	0	0	0	10	8	61	52	113	6.1	6.5
Totals	**0**	**0**	**7**	**7**	**2316**	**1994**	**5487**	**4820**	**10307**	**2.4**	**2.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	821	4167	847	2560	3407	1.0	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	67	57	69	60	129	1.0	1.1
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		234
Patients Admitted from Trauma		54
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		23
Persons Treated by Emergency Services:		39,370
Patients Admitted from Emergency:		9,366
Total ED Visits (Emergency+Trauma):		**39,604**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**227,217**
Outpatient Visits at the Hospital/ Campus:	227,217
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**3,288**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,519
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,054
EP Catheterizations (15+)	715

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**188**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	188
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	153

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	9,325	12,002	0
Nuclear Medicine	2	0	279	1,491	0
Mammography	0	0	0	0	0
Ultrasound	1	0	1,117	1,739	0
Angiography	1	0			
Diagnostic Angiography			443	2,193	662
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,260	14,595	0
Magnetic Resonance Imaging	0	1	0	0	2,240

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael Zenn
ADMINSTRATOR PHONE	312-355-5706
OWNERSHIP:	University of Illinois
OPERATOR:	State of Illinois
MANAGEMENT:	Other Not for Profit
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1740 West Taylor Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	21.3%
Black	50.1%
American Indian	0.2%
Asian	2.3%
Hawaiian/ Pacific	0.1%
Unknown	26.0%

Patients by Ethnicity

Hispanic or Latino:	23.1%
Not Hispanic or Latino:	73.8%
Unknown:	3.0%

IDPH Number:	5280
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	240	238	207	10,916	62,107	5,778	6.2	186.0	77.5	78.1
0-14 Years				*0*	*0*					
15-44 Years				*3,578*	*17,530*					
45-64 Years				*4,630*	*27,453*					
65-74 Years				*1,647*	*10,550*					
75 Years +				*1,061*	*6,574*					
Pediatric	44	16	16	592	2,218	898	5.3	8.5	19.4	53.4
Intensive Care	65	65	65	3,806	18,825	0	4.9	51.6	79.3	79.3
Direct Admission				*3,004*	*14,614*					
Transfers				*802*	*4,211*					
Obstetric/Gynecology	45	26	26	2,612	7,502	266	3.0	21.3	47.3	81.9
Maternity				*2,574*	*7,344*					
Clean Gynecology				*38*	*158*					
Neonatal	30	30	30	532	6,712	0	12.6	18.4	61.3	61.3
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	53			911	12,336	0	13.5	33.8	63.8	
Adolescent AMI		16	16	51	2,970	0	58.2	8.1		50.9
Adult AMI		36	36	860	9,366	0	10.9	25.7		71.3
Rehabilitation	18	8	8	40	422	0	10.6	1.2	6.4	14.5
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**495**			**18,607**	**110,122**	**6,942**	**6.3**	**320.7**	**64.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**28.1%**	**44.2%**	**0.0%**	**25.5%**	**0.4%**	**1.8%**	
	5234	8226	0	4737	76	334	**18,607**
Outpatients	**22.0%**	**40.5%**	**0.0%**	**35.8%**	**0.4%**	**1.4%**	
	138730	255768	0	225978	2515	8660	**631,651**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**30.0%**	**46.8%**	**0.0%**	**22.6%**	**0.7%**	**100.0%**	
	129,031,991	201,265,644	0	97,209,098	2,961,807	430,468,540	4,425,434
Outpatient Revenue ($)	**17.6%**	**31.8%**	**0.0%**	**37.6%**	**13.0%**	**100.0%**	
	54,872,850	99,147,541	0	117,319,994	40,644,056	311,984,441	4,558,194

Total Charity Care Expense
8,983,628

Total Charity Care as % of Net Revenue
1.2%

Birthing Data

Number of Total Births:	2,246
Number of Live Births:	2,175
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	643

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	30	25	0
Patient Days	3,613	2,562	0
Total Newborn Patient Days			**6,175**

Laboratory Studies

Inpatient Studies	1,021,558
Outpatient Studies	1,144,451
Studies Performed Under Contract	682,445

Organ Transplantation

Kidney:	140
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	8
Liver:	40
Total:	**188**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	3	3	479	130	2117	369	2486	4.4	2.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	1664	1539	7023	3766	10789	4.2	2.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	2	2	1028	291	5148	642	5790	5.0	2.2
OB/Gynecology	0	0	2	2	1097	744	2951	2009	4960	2.7	2.7
Oral/Maxillofacial	0	0	1	1	133	478	686	1466	2152	5.2	3.1
Ophthalmology	0	0	2	2	49	2878	165	4946	5111	3.4	1.7
Orthopedic	0	0	2	2	619	1002	2506	2596	5102	4.0	2.6
Otolaryngology	0	0	2	2	222	1004	1061	2386	3447	4.8	2.4
Plastic Surgery	0	0	2	2	148	607	736	1752	2488	5.0	2.9
Podiatry	0	0	0	0	32	79	99	179	278	3.1	2.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	2	2	329	1165	1477	2412	3889	4.5	2.1
Totals	**0**	**0**	**21**	**21**	**5800**	**9917**	**23969**	**22523**	**46492**	**4.1**	**2.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 18 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	1593	4729	1593	4729	6322	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	1	2218	3	1144	1147	3.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Ophthalmology, Otola					9	60	28	73	101	3.1	1.2
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		29
Persons Treated by Emergency Services:		46,402
Patients Admitted from Emergency:		13,308
Total ED Visits (Emergency+Trauma):		**46,402**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**631,651**
Outpatient Visits at the Hospital/ Campus:	554,440
Outpatient Visits Offsite/off campus	77,211

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,524**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	799
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	245
EP Catheterizations (15+)	480

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**80**
Pediatric (0 - 14 Years):	15
Adult (15 Years and Older):	65
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	44

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	10	0	31,787	54,524	0
Nuclear Medicine	4	0	616	1,511	0
Mammography	5	0	0	9,760	0
Ultrasound	46	0	6,204	36,898	0
Angiography	7	0			
Diagnostic Angiography			6,645	4,351	0
Interventional Angiography			6,787	4,442	0
Positron Emission Tomography (PET)	1	0	0	956	0
Computerized Axial Tomography (CAT)	4	0	12,836	17,654	0
Magnetic Resonance Imaging	5	0	4,392	12,732	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	7,703
Image Guided Rad Therapy			4,897
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	1	0	107
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jeffrey Reese
ADMINSTRATOR PHONE	815-381-8548
OWNERSHIP:	Mercyhealth
OPERATOR:	Van Matre HealthSouth Rehabilitation Hospital
MANAGEMENT:	Limited Liability Company
CERTIFICATION:	
FACILITY DESIGNATION:	Rehabilitation Hospital
ADDRESS	950 South Mulford Road **CITY:** Rockford **COUNTY:** Winnebago County

Patients by Race

White	86.9%
Black	8.6%
American Indian	0.1%
Asian	0.6%
Hawaiian/ Pacific	0.0%
Unknown	3.8%

Patients by Ethnicity

Hispanic or Latino:	1.6%
Not Hispanic or Latino:	98.4%
Unknown:	0.0%

IDPH Number:	5215
HPA	B-01
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	65	61	61	1,538	18,735	0	12.2	51.3	79.0	84.1
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**65**			**1,538**	**18,735**	**0**	**12.2**	**51.3**	**79.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**60.9%**	**12.5%**	**0.0%**	**25.8%**	**0.8%**	**0.0%**	
	936	193	0	397	12	0	**1,538**
Outpatients	**24.5%**	**6.6%**	**0.0%**	**66.3%**	**2.6%**	**0.0%**	
	1538	415	0	4154	163	0	**6,270**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**68.6%**	**8.3%**	**0.0%**	**22.6%**	**0.4%**	**100.0%**	
	19,525,845	2,357,875	0	6,434,767	124,263	28,442,750	0
Outpatient Revenue ($)	**23.0%**	**2.3%**	**0.0%**	**63.5%**	**11.1%**	**100.0%**	
	295,627	29,581	0	815,878	142,947	1,284,033	0

Total Charity Care Expense **0**

Total Charity Care as % of Net Revenue **0.0%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		None
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**9,078**
Outpatient Visits at the Hospital/ Campus:	9,078
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	90
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Ann Stahel
ADMINSTRATOR PHONE	217-747-7613
OWNERSHIP:	Welltower, Inc. (Formerly HealthCare REIT)
OPERATOR:	Vibra Hospital of Springfield, LLC
MANAGEMENT:	Limited Liability Partnership
CERTIFICATION:	Long-Term Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	
ADDRESS	701 North Walnut Street **CITY:** Springfield **COUNTY:** Sangamonm County

Patients by Race

White	0.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	100.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	0.0%
Unknown:	100.0%

IDPH Number:	5900
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	50	50	32	335	8160	0	24.4	22.4	44.7	44.7
Dedicated Observation	*0*					*0*				
Facility Utilization	**50**			**335**	**8,160**	**0**	**24.4**	**22.4**	**44.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**67.2%**	**5.1%**	**0.0%**	**27.8%**	**0.0%**	**0.0%**	
	225	17	0	93	0	0	**335**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**60.7%**	**3.0%**	**0.0%**	**36.3%**	**0.0%**	**100.0%**	
	8,876,128	439,850	0	5,298,317	836	14,615,131	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Type!**	
	0	0	0	0	0	0	0

Total Charity Care Expense **0**

Total Charity Care as % of Net Revenue **0.0%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		None
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	1,076	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	1	0	0	114
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	NORMAN STEPHENS
ADMINSTRATOR PHONE	847-360-4001
OWNERSHIP:	Quorum Health Corporation
OPERATOR:	Quorum Health Corporation
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1324 N Sheridan Road **CITY:** Waukegan **COUNTY:** Lake County

Patients by Race

White	61.9%
Black	28.2%
American Indian	0.1%
Asian	1.2%
Hawaiian/ Pacific	0.7%
Unknown	7.8%

Patients by Ethnicity

Hispanic or Latino:	20.4%
Not Hispanic or Latino:	71.7%
Unknown:	7.9%

IDPH Number:	5397
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	165	130	123	7,596	32,610	3,258	4.7	98.3	59.6	75.6
0-14 Years				*0*	*0*					
15-44 Years				*1,388*	*4,824*					
45-64 Years				*2,603*	*12,258*					
65-74 Years				*1,321*	*7,131*					
75 Years +				*2,284*	*8,397*					
Pediatric	11	10	6	363	1,265	0	3.5	3.5	31.5	34.7
Intensive Care	23	23	23	1,143	4,809	0	4.2	13.2	57.3	57.3
Direct Admission				*745*	*3,248*					
Transfers				*398*	*1,561*					
Obstetric/Gynecology	29	27	22	1,455	3,463	43	2.4	9.6	33.1	35.6
Maternity				*1,455*	*3,463*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**228**			**10,159**	**42,147**	**3,301**	**4.5**	**124.5**	**54.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**42.7%**	**36.3%**	**1.0%**	**15.7%**	**2.9%**	**1.3%**	
	4391	3735	103	1615	301	138	**10,283**
Outpatients	**25.7%**	**42.7%**	**1.2%**	**25.7%**	**4.5%**	**0.3%**	
	32996	54932	1485	33082	5773	357	**128,625**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**37.5%**	**27.4%**	**9.2%**	**15.5%**	**10.4%**	**100.0%**	
	41,161,394	30,065,134	10,116,801	17,019,264	11,461,105	109,823,698	670,460
Outpatient Revenue ($)	**21.9%**	**20.2%**	**9.1%**	**25.1%**	**23.7%**	**100.0%**	
	13,446,739	12,369,634	5,548,726	15,362,083	14,553,267	61,280,449	216,497

Total Charity Care Expense
886,957

Total Charity Care as % of Net Revenue
0.5%

Birthing Data

Number of Total Births:	1,400
Number of Live Births:	1,391
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	15
C-Section Rooms:	2
CSections Performed:	408

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	2,489	317	43
Total Newborn Patient Days			**2,849**

Laboratory Studies

Inpatient Studies	374,058
Outpatient Studies	239,666
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	110	107	116	4	120	1.1	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	1977	920	3118	1135	4253	1.6	1.2
Gastroenterology	0	0	0	0	3	1199	7	596	603	2.3	0.5
Neurology	0	0	0	0	11	73	37	126	163	3.4	1.7
OB/Gynecology	0	0	0	0	171	375	235	389	624	1.4	1.0
Oral/Maxillofacial	0	0	0	0	0	7	0	7	7	0.0	1.0
Ophthalmology	0	0	0	0	0	21	0	26	26	0.0	1.2
Orthopedic	0	0	0	0	15	339	34	551	585	2.3	1.6
Otolaryngology	0	0	0	0	3	195	10	204	214	3.3	1.0
Plastic Surgery	0	0	0	0	0	12	0	14	14	0.0	1.2
Podiatry	0	0	0	0	1	42	1	60	61	1.0	1.4
Thoracic	0	0	0	0	38	34	141	62	203	3.7	1.8
Urology	0	0	0	0	1	158	1	139	140	1.0	0.9
Totals	**0**	**0**	**0**	**0**	**2330**	**3482**	**3700**	**3313**	**7013**	**1.6**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	24	8	28	9	37	1.2	1.1
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		7
Patients Admitted from Trauma		1
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		31
Persons Treated by Emergency Services:		44,855
Patients Admitted from Emergency:		6,930
Total ED Visits (Emergency+Trauma):		**44,862**

Free-Standing Emergency Center

Beds in Free-Standing Centers	7
Patient Visits in Free-Standing Centers	11,367
Hospital Admissions from Free-Standing Center	16

Outpatient Service Data

Total Outpatient Visits	**128,340**
Outpatient Visits at the Hospital/ Campus:	85,845
Outpatient Visits Offsite/off campus	42,495

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**915**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	643
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	226
EP Catheterizations (15+)	46

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**48**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	48
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	19	0	14,039	48,655	0
Nuclear Medicine	8	0	759	804	0
Mammography	6	0	1	9,232	0
Ultrasound	11	0	2,200	7,566	0
Angiography	3	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			1,240	457	0
Positron Emission Tomography (PET)	0	1	0	0	203
Computerized Axial Tomography (CAT)	5	0	5,720	8,241	0
Magnetic Resonance Imaging	4	0	901	1,825	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Norman Stephens
ADMINSTRATOR PHONE	847-360-4001
OWNERSHIP:	Quorum Health Corporation
OPERATOR:	Quorum Health Corporation
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	2615 West Washington Street **CITY:** Waukegan **COUNTY:** Lake County

Patients by Race

White	65.7%
Black	27.8%
American Indian	0.4%
Asian	0.8%
Hawaiian/ Pacific	1.0%
Unknown	4.3%

Patients by Ethnicity

Hispanic or Latino:	19.4%
Not Hispanic or Latino:	77.8%
Unknown:	2.7%

IDPH Number:	5405
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	46			1,113	6,955	0	6.2	19.1	41.4	
Adolescent AMI		15	11	238	1,432	0	6.0	3.9		26.2
Adult AMI		27	24	875	5,523	0	6.3	15.1		56.0
Rehabilitation	0	25	16	142	2,077	0	14.6	5.7	0.0	22.8
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**46**			**1,255**	**9,032**	**0**	**7.2**	**24.7**	**53.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**30.0%**	**53.9%**	**2.6%**	**10.4%**	**2.0%**	**1.1%**	
	376	676	33	131	25	14	**1,255**
Outpatients	**8.8%**	**67.2%**	**0.8%**	**14.0%**	**8.6%**	**0.6%**	
	1004	7706	91	1603	985	72	**11,461**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**35.0%**	**37.5%**	**4.1%**	**21.1%**	**2.4%**	**100.0%**	
	4,103,232	4,395,237	475,584	2,481,284	277,068	11,732,405	50,268
Outpatient Revenue ($)	**7.3%**	**29.0%**	**20.9%**	**16.9%**	**25.9%**	**100.0%**	
	653,535	2,604,582	1,878,075	1,516,478	2,325,611	8,978,281	45,956

Total Charity Care Expense
96,224

Total Charity Care as % of Net Revenue
0.5%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	11,645
Outpatient Studies	34,728
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		11
Persons Treated by Emergency Services:		11,240
Patients Admitted from Emergency:		690
Total ED Visits (Emergency+Trauma):		**11,240**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**11,461**
Outpatient Visits at the Hospital/ Campus:	11,461
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	2	0	115	2,952	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	1	0	24	527	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	49	1,433	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	J.J. Purvis
ADMINSTRATOR PHONE	618-263-6300
OWNERSHIP:	Wabash General Hospital District
OPERATOR:	Wabash General Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	
ADDRESS	1418 College Drive

CITY: Mt Carmel **COUNTY:** Wabash County

Patients by Race

White	99.7%
Black	0.1%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.1%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	97.7%
Unknown:	2.3%

IDPH Number:	2865
HPA	F-03
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	25	726	2,272	193	3.4	6.8	27.0	27.0
0-14 Years				*1*	*1*					
15-44 Years				*38*	*79*					
45-64 Years				*217*	*504*					
65-74 Years				*191*	*519*					
75 Years +				*279*	*1,169*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**726**	**2,272**	**193**	**3.4**	**6.8**	**27.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**67.5%**	**7.9%**	**0.1%**	**20.1%**	**3.7%**	**0.5%**	
	493	58	1	147	27	4	**730**
Outpatients	**41.0%**	**17.0%**	**0.4%**	**38.6%**	**3.0%**	**0.1%**	
	23336	9676	238	21959	1707	44	**56,960**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**49.3%**	**2.1%**	**0.1%**	**48.2%**	**0.3%**	**100.0%**	
	8,692,935	377,620	9,347	8,510,894	53,289	17,644,085	3,495
Outpatient Revenue ($)	**29.6%**	**6.6%**	**0.8%**	**61.9%**	**1.1%**	**100.0%**	
	9,209,063	2,058,008	242,067	19,217,025	342,349	31,068,512	58,731

Total Charity Care Expense
62,226

Total Charity Care as % of Net Revenue
0.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	10,729
Outpatient Studies	100,367
Studies Performed Under Contract	6,098

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	9	514	23	410	433	2.6	0.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	22	0	14	14	0.0	0.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	353	550	973	801	1774	2.8	1.5
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**5**	**5**	**362**	**1086**	**996**	**1225**	**2221**	**2.8**	**1.1**

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	6	Stage 2 Recovery Stations	4

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		7,924
Patients Admitted from Emergency:		305
Total ED Visits (Emergency+Trauma):		**7,924**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**56,916**
Outpatient Visits at the Hospital/ Campus:	46,253
Outpatient Visits Offsite/off campus	10,663

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	3	0	812	13,002	0
Nuclear Medicine	0	1	7	250	0
Mammography	1	0	1	855	0
Ultrasound	1	0	136	1,415	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	13
Computerized Axial Tomography (CAT)	1	0	79	2,755	0
Magnetic Resonance Imaging	1	0	7	642	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Paul Skowron
ADMINSTRATOR PHONE	217-937-5201
OWNERSHIP:	City of Clinton
OPERATOR:	City of Clinton
MANAGEMENT:	City
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	422 West White Street

CITY: Clinton **COUNTY:** DeWitt County

Patients by Race

White	96.9%
Black	1.9%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	1.2%

Patients by Ethnicity

Hispanic or Latino:	0.6%
Not Hispanic or Latino:	99.4%
Unknown:	0.0%

IDPH Number:	1164
HPA	D-04
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	21	21	5	154	406	131	3.5	1.5	7.0	7.0
0-14 Years				*0*	*0*					
15-44 Years				*21*	*26*					
45-64 Years				*37*	*80*					
65-74 Years				*25*	*63*					
75 Years +				*71*	*237*					
Pediatric	2	2	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	2	2	1	4	7	0	1.8	0.0	1.0	1.0
Direct Admission				*4*	*7*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			1	3	22		7.3	0.1		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**161**	**435**	**131**	**3.5**	**1.6**	**6.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**67.1%**	**6.8%**	**0.0%**	**19.3%**	**2.5%**	**4.3%**	
	108	11	0	31	4	7	**161**
Outpatients	**48.0%**	**20.0%**	**0.0%**	**30.0%**	**1.4%**	**0.6%**	
	11740	4892	0	7338	348	141	**24,459**

Financial Year Reported: 5/1/2016 *to* 4/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**82.0%**	**5.2%**	**0.0%**	**12.6%**	**0.2%**	**100.0%**	
	1,848,600	116,750	0	283,061	5,374	2,253,785	29,730
Outpatient Revenue ($)	**42.2%**	**18.0%**	**0.0%**	**39.4%**	**0.4%**	**100.0%**	
	6,058,891	2,590,967	0	5,665,972	53,068	14,368,898	103,358

Total Charity Care Expense **133,088**

Total Charity Care as % of Net Revenue **0.8%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	2,839
Outpatient Studies	37,990
Studies Performed Under Contract	2,606

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	26	76	62	124	186	2.4	1.6
Gastroenterology	0	0	1	1	0	146	0	107	107	0.0	0.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	4	0	7	7	0.0	1.8
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	2	0	3	3	0.0	1.5
Otolaryngology	0	0	0	0	0	5	0	7	7	0.0	1.4
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**26**	**233**	**62**	**248**	**310**	**2.4**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	0	146	0	107	107	0.0	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		5,181
Patients Admitted from Emergency:		127
Total ED Visits (Emergency+Trauma):		**5,181**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**24,459**
Outpatient Visits at the Hospital/ Campus:	24,459
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	199	3,564	0
Nuclear Medicine	0	1	0	0	133
Mammography	1	0	0	489	0
Ultrasound	0	1	0	0	878
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	102	1,365	0
Magnetic Resonance Imaging	0	1	0	0	164

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Nancy M Newby
ADMINSTRATOR PHONE	618-327-2200
OWNERSHIP:	Washington County Hospital District
OPERATOR:	Washington County Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	705 South Grand Ave **CITY:** Nashville **COUNTY:** Washington County

Patients by Race

White	100.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	1.2%
Not Hispanic or Latino:	98.8%
Unknown:	0.0%

IDPH Number:	2899
HPA	F-04
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	8	4	83	275	0	3.3	0.8	3.4	9.4
0-14 Years				*0*	*0*					
15-44 Years				*2*	*6*					
45-64 Years				*9*	*22*					
65-74 Years				*6*	*20*					
75 Years +				*66*	*227*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	28	28	28	30	7,664	0	255.5	21.0	75.0	75.0
Swing Beds			3	101	1,248		12.4	3.4		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**50**			**214**	**9,187**	**0**	**42.9**	**25.2**	**50.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**68.7%**	**1.4%**	**0.0%**	**15.9%**	**14.0%**	**0.0%**	
	147	3	0	34	30	0	**214**
Outpatients	**37.0%**	**15.0%**	**0.3%**	**40.0%**	**7.6%**	**0.2%**	
	11312	4585	88	12229	2326	61	**30,601**

Financial Year Reported: 5/1/2016 *to* 4/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**43.8%**	**0.0%**	**0.0%**	**17.5%**	**38.7%**	**100.0%**	
	1,132,713	1,097	0	453,085	1,001,727	2,588,622	0
Outpatient Revenue ($)	**34.3%**	**13.9%**	**0.1%**	**49.3%**	**2.5%**	**100.0%**	
	3,438,280	1,397,008	8,022	4,944,373	248,925	10,036,608	13,654

Total Charity Care Expense **13,654**

Total Charity Care as % of Net Revenue **0.1%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	1,997
Outpatient Studies	30,462
Studies Performed Under Contract	2,902

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	1	39	1	52	53	1.0	1.3
Gastroenterology	0	0	0	0	0	303	0	212	212	0.0	0.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	2	0	2	2	0.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	62	0	37	37	0.0	0.6
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	23	0	25	25	0.0	1.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**1**	**1**	**1**	**429**	**1**	**328**	**329**	**1.0**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
General					0	181	0	84	84	0.0	0.5
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		2,216
Patients Admitted from Emergency:		56
Total ED Visits (Emergency+Trauma):		**2,216**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**30,601**
Outpatient Visits at the Hospital/ Campus:	30,601
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	4	0	110	2,581	0
Nuclear Medicine	0	1	0	0	45
Mammography	1	0	0	559	0
Ultrasound	1	0	9	641	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	10	953	0
Magnetic Resonance Imaging	0	1	0	0	158

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Christopher Frysztak
ADMINSTRATOR PHONE	708-763-2254
OWNERSHIP:	VHS West Suburban Medical Center
OPERATOR:	VHS West Suburban Medical Center
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	3 Erie Ct

CITY: Oak Park **COUNTY:** Suburban Cook County

Patients by Race

White	14.5%
Black	71.5%
American Indian	0.0%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown	13.7%

Patients by Ethnicity

Hispanic or Latino:	8.5%
Not Hispanic or Latino:	86.3%
Unknown:	5.1%

IDPH Number:	5694
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	135	101	101	4,615	19,161	1,438	4.5	56.4	41.8	55.9
0-14 Years				*0*	*0*					
15-44 Years				*845*	*2,948*					
45-64 Years				*1,765*	*6,869*					
65-74 Years				*942*	*4,270*					
75 Years +				*1,063*	*5,074*					
Pediatric	5	5	1	13	25	0	1.9	0.1	1.4	1.4
Intensive Care	24	12	12	1,063	3,346	16	3.2	9.2	38.4	76.8
Direct Admission				*830*	*2,542*					
Transfers				*233*	*804*					
Obstetric/Gynecology	20	20	20	1,543	3,821	58	2.5	10.6	53.1	53.1
Maternity				*1,534*	*3,802*					
Clean Gynecology				*9*	*19*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	50	42	36	622	9,637	0	15.5	26.4	52.8	62.9
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**234**			**7,623**	**35,990**	**1,512**	**4.9**	**102.7**	**43.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**27.7%**	**7.3%**	**0.0%**	**61.7%**	**1.3%**	**2.0%**	
	2114	553	0	4700	102	154	**7,623**
Outpatients	**17.6%**	**4.4%**	**0.0%**	**73.4%**	**2.1%**	**2.4%**	
	25867	6510	0	107879	3112	3585	**146,953**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**34.2%**	**22.9%**	**0.0%**	**42.8%**	**0.1%**	**100.0%**	
	28,868,631	19,337,144	0	36,119,612	87,215	84,412,603	568,519
Outpatient Revenue ($)	**22.1%**	**1.7%**	**0.0%**	**75.4%**	**0.7%**	**100.0%**	
	9,234,217	722,480	0	31,520,597	310,716	41,788,010	1,479,783

Total Charity Care Expense
2,048,302

Total Charity Care as % of Net Revenue
1.6%

Birthing Data

Number of Total Births:	1,443
Number of Live Births:	1,457
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	12
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	371

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	25	8	0
Patient Days	2,663	1,258	0
Total Newborn Patient Days			**3,921**

Laboratory Studies

Inpatient Studies	114,445
Outpatient Studies	145,676
Studies Performed Under Contract	51,454

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	64	81	195	162	357	3.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	765	913	1393	1423	2816	1.8	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	97	356	243	558	801	2.5	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	567	0	687	687	0.0	1.2
Orthopedic	0	0	0	0	174	304	613	656	1269	3.5	2.2
Otolaryngology	0	0	0	0	3	17	4	24	28	1.3	1.4
Plastic Surgery	0	0	0	0	8	63	30	158	188	3.8	2.5
Podiatry	0	0	0	0	2	77	4	130	134	2.0	1.7
Thoracic	0	0	0	0	6	0	18	0	18	3.0	0.0
Urology	0	0	0	0	75	162	170	332	502	2.3	2.0
Totals	**0**	**0**	**8**	**8**	**1194**	**2540**	**2670**	**4130**	**6800**	**2.2**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 16 Stage 2 Recovery Stations 25

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	610	3774	1209	6707	7916	2.0	1.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	2	0	2	2	0.0	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
					0	0	0	0	0	0.0	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		25
Persons Treated by Emergency Services:		44,260
Patients Admitted from Emergency:		7,631
Total ED Visits (Emergency+Trauma):		**44,260**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**146,953**
Outpatient Visits at the Hospital/ Campus:	146,953
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**688**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	391
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	223
EP Catheterizations (15+)	74

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**6**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	6
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	15	0	9,097	28,253	0
Nuclear Medicine	3	0	473	665	0
Mammography	3	0	0	19,382	0
Ultrasound	8	0	2,435	12,694	0
Angiography	1	0			
Diagnostic Angiography			318	476	0
Interventional Angiography			60	218	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	4,159	9,138	0
Magnetic Resonance Imaging	2	0	462	2,907	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Christopher Frysztak
ADMINSTRATOR PHONE	708-938-7648
OWNERSHIP:	VHS Westlake Hospital
OPERATOR:	VHS Westlake Hospital
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1225 W. Lake St

CITY: Melrose Park **COUNTY:** Suburban Cook County

Patients by Race

White	25.3%
Black	41.6%
American Indian	0.0%
Asian	0.6%
Hawaiian/ Pacific	0.1%
Unknown	32.3%

Patients by Ethnicity

Hispanic or Latino:	28.8%
Not Hispanic or Latino:	67.7%
Unknown:	3.5%

IDPH Number:	5702
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2017	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	111	61	58	1,884	7,349	1,350	4.6	23.8	21.5	39.1
0-14 Years				*0*	*0*					
15-44 Years				*464*	*1,286*					
45-64 Years				*694*	*2,584*					
65-74 Years				*293*	*1,381*					
75 Years +				*433*	*2,098*					
Pediatric	5	5	1	33	57	0	1.7	0.2	3.1	3.1
Intensive Care	12	12	12	500	1,782	17	3.6	4.9	41.1	41.1
Direct Admission				*410*	*1,269*					
Transfers				*90*	*513*					
Obstetric/Gynecology	24	24	20	960	2,212	152	2.5	6.5	27.0	27.0
Maternity				*958*	*2,207*					
Clean Gynecology				*2*	*5*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	50			952	9,909	0	10.4	27.1	54.3	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		50	45	952	9,909	0	10.4	27.1		54.3
Rehabilitation	28	20	17	234	3,299	0	14.1	9.0	32.3	45.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**230**			**4,473**	**24,608**	**1,519**	**5.8**	**71.6**	**31.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**24.7%**	**9.9%**	**0.0%**	**62.1%**	**1.8%**	**1.5%**	
	1103	443	0	2777	82	68	**4,473**
Outpatients	**11.4%**	**6.4%**	**0.0%**	**75.7%**	**4.6%**	**2.0%**	
	4826	2720	0	32138	1950	842	**42,476**

Financial Year Reported: 1/1/2017 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**29.1%**	**29.1%**	**0.0%**	**41.6%**	**0.1%**	**100.0%**	
	11,836,938	11,816,863	0	16,911,547	55,991	40,621,340	464,315
Outpatient Revenue ($)	**19.4%**	**3.0%**	**0.0%**	**73.8%**	**3.7%**	**100.0%**	
	2,578,526	401,962	0	9,815,716	496,232	13,292,436	711,841

Total Charity Care Expense
1,176,156

Total Charity Care as % of Net Revenue
2.2%

Birthing Data

Number of Total Births:	895
Number of Live Births:	910
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	330

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	20	6	0
Patient Days	1,548	785	0
Total Newborn Patient Days			**2,333**

Laboratory Studies

Inpatient Studies	46,364
Outpatient Studies	64,567
Studies Performed Under Contract	24,212

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	489	609	560	547	1107	1.1	0.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	5	264	12	282	294	2.4	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	197	0	176	176	0.0	0.9
Orthopedic	0	0	0	0	63	28	192	51	243	3.0	1.8
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	10	17	11	23	34	1.1	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	41	84	49	117	166	1.2	1.4
Totals	**0**	**0**	**6**	**6**	**608**	**1199**	**824**	**1196**	**2020**	**1.4**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 16

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	177	741	113	489	602	0.6	0.7
Laser Eye Procedures	0	0	1	1	0	28	0	28	28	0.0	1.0
Pain Management	0	0	0	0	0	2	0	2	2	0.0	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
ECTs					182	0	93	0	93	0.5	0.0
					0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		12
Persons Treated by Emergency Services:		19,640
Patients Admitted from Emergency:		2,145
Total ED Visits (Emergency+Trauma):		**19,640**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**42,476**
Outpatient Visits at the Hospital/ Campus:	42,476
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**228**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	175
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	52
EP Catheterizations (15+)	1

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	13	0	2,688	13,371	0
Nuclear Medicine	3	0	303	225	0
Mammography	3	0	0	2,734	0
Ultrasound	4	0	864	6,449	0
Angiography	2	0			
Diagnostic Angiography			65	34	0
Interventional Angiography			89	41	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	673	4,856	0
Magnetic Resonance Imaging	1	0	292	472	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2017 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.