

State of Illinois		ADMISSION RESTRICTIONS			RESIDENTS BY PRIMARY DIAGNOSIS*	
TOTAL FACILITIES	989	Aggressive/Anti-Social	529	Neoplasms	1,487	
HOSPITAL BASED UNITS	25	Chronic Alcoholism	489	Endocrine/Metabolic	4,794	
FREE STANDING FACILITIES	964	Developmentally Disabled	312	Blood Disorders	1,411	
FACILITIES LICENSED FOR:		Drug Addiction	618	Nervous System Non Alzheimer	6,147	
NURSING CARE BEDS ONLY	708	Medicaid Recipient	54	Alzheimer's Disease	5,436	
DD CARE BEDS ONLY	221	Medicare Recipient	103	Mental Illness	13,569	
MULTI-LICENSED FACILITIES	60	Mental Illness	237	Developmental Disability	5,361	
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	45	Circulatory System	13,754	
GOVERNMENTAL OWNERSHIP	30	Non-Mobile	73	Respiratory System	6,379	
NON-PROFIT OWNERSHIP	348	Public Aid Recipient	67	Digestive System	1,660	
FOR PROFIT OWNERSHIP	609	Under 65 Years Old	23	Genitourinary System Disorders	3,243	
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	82	Unable to Self-Medicare	38	Skin Disorders	953	
Reported Identified Offenders	3,288	Ventilator Dependent	892	Musculo-skeletal Disorders	6,891	
		Infectious Disease w/ Isolation	217	Injuries and Poisonings	2,753	
		Other Restrictions	114	Other Medical Conditions	8,052	
		No Restrictions	15	Non-Medical Conditions	606	
				TOTALS	82,496	
				Total Residents Diagnosed with Mental Illness	22,122	

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2017	
									Residents on 1/1/2017	Residents on 12/31/2017
Nursing Care	97,025	91,967	77,961	91,208	71,323	25,702	70,857	82,375	79,125	176,881
Skilled Under 22	932	901	865	901	836	96		918	177,662	
Intermediate DD	4,562	4,507	4,297	4,474	4,178	384		4,328		
Sheltered Care	2,673	2,109	1,517	2,252	1,513	1,160				
TOTAL BEDS	105,192	99,484	84,640	98,835	77,850	27,342	70,857	87,681		

FACILITY UTILIZATION - 2017

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Occ. Pct.
Nursing Care	3,446,121	13.3%	15,738,195	52.3%	537,455	907,103	5,138,817	59,926	25,827,617	72.9%	76.9%
Skilled Under 22			306,667	91.5%	372	0	526	0	307,930	90.5%	93.6%
Intermediate DD			1,500,072	95.0%	6,016	1,333	6,820	0	1,514,241	90.9%	92.0%
Sheltered Care					10,316	2,543	503,158	17,437	533,454	54.7%	69.3%
TOTALS	3,446,121	13.3%	17,544,934	54.8%	554,159	910,979	5,649,321	77,728	28,183,242	73.4%	77.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2017

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	2	5	89	59	0	14	0	0	91	78	169
18 to 44	1,647	857	265	204	804	683	0	0	2,716	1,744	4,460
45 to 59	4,999	3,274	66	66	783	712	6	6	5,854	4,058	9,912
60 to 64	3,387	2,483	24	16	259	230	6	9	3,676	2,738	6,414
65 to 74	6,144	6,414	23	17	73	254	33	47	6,460	6,732	13,192
75 to 84	6,234	10,366	4	3	73	76	94	184	6,405	10,629	17,034
85+	6,271	19,282	0	0	12	12	294	829	6,577	20,123	26,700
TOTALS	28,684	42,681	471	365	2,191	1,981	433	1,075	31,779	46,102	77,881

State of Illinois

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE						TOTALS
	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	
Nursing Care	9,195	43,279	2,147	2,504	14,145	130	71,400
Skilled Under 22	0	831	1	0	3	1	836
ICF/DD		4,074	64	4	18	3	4,163
Sheltered Care			0	1	1,353	47	1,401
TOTALS	9,195	48,184	2,212	2,509	15,519	181	77,800

AVERAGE DAILY PAYMENT RATES
LEVEL OF CARE SINGLE DOUBLE

DATA NOT AVAILABLE

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	1,478	19	45	10	1,552
Amer. Indian	92	42	11	0	145
Black	13,503	259	554	67	14,383
Hawaiian/Pac. Isl.	83	4	21	4	112
White	53,586	492	3,464	1,481	59,023
Race Unknown	1,973	11	17	15	2,016
Total	70,715	827	4,112	1,577	77,231

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	3,045	85	134	15	3,279
Non-Hispanic	55,987	617	3,586	1,214	61,404
Ethnicity Unknown	2,918	4	56	45	3,023
Total	61,950	706	3,776	1,274	67,706

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	1,030.06
Physicians	289.77
Director of Nursing	920.44
Registered Nurses	8,742.19
LPN's	9,829.20
Certified Aides	32,376.47
Other Health Staff	7,939.87
Non-Health Staff	26,552.60
Totals	87,680.61

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
25.6%	42.6%	6.1%	5.7%	20.0%	100.0%		
1,785,606,271	2,972,301,412	426,162,867	396,892,418	1,398,679,489	6,979,642,457	22,013,412	0.3%

*Charity Expense does not include expenses which may be considered a community benefit.

Note: This report does not include facilities operated by the the Illinois Department of Human Services. See State of Illinois, DHS Facilities