

Health Service Area 001

Number of Ambulatory Surgical Treatment Centers	6
Number of Operating Rooms	18
Number of Procedure Rooms	10
Number of Recovery Stations Stage 1	30
Number of Recovery Stations Stage 2	46
Number of Exam Rooms	2

Type of Ownership

For Profit	5
Not For Profit	1
Government	0

NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE

PAYMENT SOURCE	MALE	FEMALE	TOTAL
Medicaid	819	1,243	2,062
Medicare	5,213	6,952	12,165
Other Public	178	53	231
Insurance	7,198	8,040	15,238
Private Pay	154	306	460
Charity Care	77	190	267
TOTAL	13,639	16,784	30,423

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
16.9%	1.3%	0.2%	71.2%	10.4%	100.0%		0.30%
8,129,150	615,616	88,202	34,138,403	4,994,412	47,965,783	142,056	

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
					CASE TIME (HOURS)
Cardiovascular	2	1	1.00	2.00	1.00
Dermatology	2	3	1.00	3.75	1.88
Gastroenterology	6	3	2.50	5.75	0.96
General	109	85	45.50	130.50	1.20
Laser Eye Surgery	2	2	1.00	3.00	1.50
Neurology	23	14	9.75	23.25	1.01
OB/Gynecology	109	86	45.25	131.00	1.20
Ophthalmology	5,091	2,835	77,558.52	80,393.43	15.79
Oral/Maxillofacial	185	215	57.50	272.00	1.47
Orthopedic	4,681	3,759	1,843.65	5,603.00	1.20
Otolaryngology	491	423	162.08	585.34	1.19
Pain Management	152	153	53.00	206.25	1.36
Plastic Surgery	244	553	101.94	654.99	2.68
Podiatry	882	1,106	336.04	1,442.05	1.63
Thoracic	0	0	0.00	0.00	0.00
Urology	61	48	14.00	62.25	1.02
TOTAL	12,040	9,286	80,232.73	89,518.56	7.44

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	5.00
Physicians	16.60
Nurse Anesthetists	0.00
Dir. of Nurses	5.00
Reg. Nurses	79.82
Certified Aides	34.48
Other Hlth. Profs.	19.60
Other Non-Hlth. Profs.	35.90
TOTAL	196.40

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	288	250	538
15-44	1,685	2,178	3,863
45-64	6,049	7,346	13,395
65-74	3,576	4,609	8,185
75+	2,003	2,439	4,442
TOTAL	13,601	16,822	30,423

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
						CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	5	16,119	5,407.95	1,656.80	7,064.75	0.44
Laser Eye	2	887	70.00	136.70	206.70	0.23
Multi-Gyn		6	2.25	1.50	3.75	0.63
Multi-Pain		307	102.50	77.00	179.50	0.58
Multi-LaserEye		401	26.00	100.50	126.50	0.32
Pain Management	1	663	62.33	232.05	294.38	0.44
TOTALS	8	18,383	5,671.03	2,204.55	7,875.58	0.43

Health Service Area 002		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE			
Number of Ambulatory Surgical Treatment Centers	6	PAYMENT SOURCE	MALE	FEMALE	TOTAL
Number of Operating Rooms	15	Medicaid	260	304	564
Number of Procedure Rooms	7	Medicare	6,421	6,244	12,665
Number of Recovery Stations Stage 1	34	Other Public	181	90	271
Number of Recovery Stations Stage 2	43	Insurance	4,966	5,940	10,906
Number of Exam Rooms	6	Private Pay	96	330	426
Type of Ownership		Charity Care	9	10	19
For Profit	6	TOTAL	11,933	12,918	24,851
Not For Profit	0				
Government	0				

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
26.8%	1.0%	1.0%	68.1%	3.2%	100.0%		0.26%
11,146,213	399,588	405,101	28,339,558	1,310,903	41,601,363	110,205	

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
					CASE TIME (HOURS)
Cardiovascular	0	0	0.00	0.00	0.00
Dermatology	0	0	0.00	0.00	0.00
Gastroenterology	0	0	0.00	0.00	0.00
General	2,471	1,682	1,439.61	3,121.85	1.26
Laser Eye Surgery	0	0	0.00	0.00	0.00
Neurology	0	0	0.00	0.00	0.00
OB/Gynecology	226	152	150.75	302.75	1.34
Ophthalmology	4,237	1,813	1,812.25	3,625.00	0.86
Oral/Maxillofacial	1	1	30.00	31.00	31.00
Orthopedic	1,354	1,436	1,435.50	2,871.00	2.12
Otolaryngology	1,107	905	724.30	1,629.30	1.47
Pain Management	37	60	59.75	119.50	3.23
Plastic Surgery	698	855	543.25	1,397.75	2.00
Podiatry	275	303	264.25	567.50	2.06
Thoracic	0	0	0.00	0.00	0.00
Urology	893	425	425.25	850.50	0.95
TOTAL	11,299	7,631	6,884.91	14,516.15	1.28

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	5.00
Physicians	2.00
Nurse Anesthetists	0.00
Dir. of Nurses	3.00
Reg. Nurses	69.10
Certified Aides	0.00
Other Hlth. Profs.	34.20
Other Non-Hlth. Profs.	26.40
TOTAL	139.70

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	478	414	892
15-44	961	1,241	2,202
45-64	4,584	5,072	9,656
65-74	3,511	3,994	7,505
75+	2,399	2,197	4,596
TOTAL	11,933	12,918	24,851

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
						CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Dermatology		335	123.00	112.00	235.00	0.70
Gastro-Intestinal	3	10,026	260,676.00	100,260.00	360,936.00	36.00
Laser Eye	0	0	0.00	0.00	0.00	0.00
Mohs Surgery		1,520	1,723.00	506.00	2,229.00	1.47
Pain Management	1	47	7.02	7.84	14.86	0.32
Plastic Surgery		1,644	904.00	548.00	1,452.00	0.88
TOTALS	4	13,572	263,433.02	101,433.84	364,866.86	26.88

Health Service Area 003

Number of Ambulatory Surgical Treatment Centers	4
Number of Operating Rooms	14
Number of Procedure Rooms	11
Number of Recovery Stations Stage 1	47
Number of Recovery Stations Stage 2	9
Number of Exam Rooms	19

Type of Ownership

For Profit	2
Not For Profit	2
Government	0

NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE

PAYMENT SOURCE	MALE	FEMALE	TOTAL
Medicaid	410	665	1,075
Medicare	8,177	10,465	18,642
Other Public	325	331	656
Insurance	8,941	10,492	19,433
Private Pay	118	141	259
Charity Care	29	19	48
TOTAL	18,000	22,113	40,113

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
36.0%	1.5%	0.3%	61.4%	0.8%	100.0%		0.09%
28,196,500	1,176,273	233,636	48,133,199	646,828	78,386,437	67,860	

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
					CASE TIME (HOURS)
Cardiovascular	3	2	2.00	4.00	1.33
Dermatology	0	0	0.00	0.00	0.00
Gastroenterology	551	237	187.35	424.30	0.77
General	1,533	1,067	596.25	1,663.15	1.08
Laser Eye Surgery	0	0	0.00	0.00	0.00
Neurology	8	11	4.35	15.33	1.92
OB/Gynecology	604	340	216.05	556.15	0.92
Ophthalmology	6,067	2,350	1,679.00	4,028.63	0.66
Oral/Maxillofacial	44	58	14.00	72.00	1.64
Orthopedic	4,042	3,227	1,624.32	4,851.62	1.20
Otolaryngology	1,057	588	306.10	894.38	0.85
Pain Management	2,196	264	329.50	593.00	0.27
Plastic Surgery	1,742	1,363	504.40	1,867.84	1.07
Podiatry	540	514	147.40	661.85	1.23
Thoracic	0	0	0.00	0.00	0.00
Urology	698	196	196.71	392.48	0.56
TOTAL	19,085	10,217	5,807.43	16,024.73	0.84

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	2.50
Physicians	0.00
Nurse Anesthetists	13.28
Dir. of Nurses	3.00
Reg. Nurses	126.57
Certified Aides	0.00
Other Hlth. Profs.	49.33
Other Non-Hlth. Profs.	22.26
TOTAL	216.94

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	439	393	832
15-44	2,006	2,780	4,786
45-64	7,112	8,592	15,704
65-74	5,050	6,381	11,431
75+	3,393	3,967	7,360
TOTAL	18,000	22,113	40,113

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
						CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	8	17,262	6,013.50	2,144.84	8,158.34	0.47
Laser Eye	1	736	420.00	100.00	520.00	0.71
Pain Management	2	3,030	430.30	303.35	733.65	0.24
TOTALS	11	21,028	6,863.80	2,548.19	9,411.99	0.45

Health Service Area 004

Number of Ambulatory Surgical Treatment Centers	12
Number of Operating Rooms	29
Number of Procedure Rooms	12
Number of Recovery Stations Stage 1	71
Number of Recovery Stations Stage 2	69
Number of Exam Rooms	15

Type of Ownership

For Profit	11
Not For Profit	1
Government	0

NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE

PAYMENT SOURCE	MALE	FEMALE	TOTAL
Medicaid	1,329	1,882	3,211
Medicare	6,485	7,815	14,300
Other Public	368	256	624
Insurance	9,496	12,262	21,758
Private Pay	231	293	524
Charity Care	303	444	747
TOTAL	18,212	22,952	41,164

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
25.0%	4.1%	0.3%	68.5%	2.0%	100.0%		0.43%
31,092,059	5,111,247	354,518	85,130,893	2,530,808	124,219,524	528,102	

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
					CASE TIME (HOURS)
Cardiovascular	126	74	27.75	101.75	0.81
Dermatology	553	416	138.70	554.70	1.00
Gastroenterology	3,479	1,164	1,287.66	2,451.99	0.70
General	1,730	1,595	638.85	2,233.83	1.29
Laser Eye Surgery	1,045	24	35.00	58.50	0.06
Neurology	227	84	121.50	205.50	0.91
OB/Gynecology	826	631	342.15	973.15	1.18
Ophthalmology	5,632	1,103	1,126.60	2,229.60	0.40
Oral/Maxillofacial	1,570	336	337.85	673.70	0.43
Orthopedic	6,500	5,791	4,247.95	10,038.45	1.54
Otolaryngology	2,597	1,663	927.06	2,590.31	1.00
Pain Management	908	170	151.66	321.41	0.35
Plastic Surgery	616	1,253	601.00	1,854.25	3.01
Podiatry	1,471	1,405	566.40	1,970.90	1.34
Thoracic	23	14	5.45	19.45	0.85
Urology	2,237	1,633	1,073.80	2,706.80	1.21
TOTAL	29,540	17,355	11,629.38	28,984.29	0.98

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	7.95
Physicians	2.00
Nurse Anesthetists	10.25
Dir. of Nurses	9.50
Reg. Nurses	144.00
Certified Aides	5.60
Other Hlth. Profs.	64.10
Other Non-Hlth. Profs.	44.25
TOTAL	287.65

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	1,107	812	1,919
15-44	2,919	4,363	7,282
45-64	6,972	9,172	16,144
65-74	4,435	5,502	9,937
75+	2,711	3,171	5,882
TOTAL	18,144	23,020	41,164

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
						CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	10	11,188	4,771.58	3,001.86	7,773.44	0.66
Laser Eye	1	523	270.00	104.60	374.60	0.72
Pain Management	1	2,368	897.00	1,184.00	2,081.00	0.88
TOTALS	12	14,079	5,938.58	4,290.46	10,229.04	0.73

Health Service Area 005		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE			
Number of Ambulatory Surgical Treatment Centers	9	PAYMENT SOURCE	MALE	FEMALE	TOTAL
Number of Operating Rooms	22	Medicaid	1,163	2,131	3,294
Number of Procedure Rooms	5	Medicare	5,130	6,635	11,765
Number of Recovery Stations Stage 1	34	Other Public	581	106	687
Number of Recovery Stations Stage 2	38	Insurance	5,470	5,970	11,440
Number of Exam Rooms	6	Private Pay	125	83	208
Type of Ownership		Charity Care	8	13	21
For Profit	9	TOTAL	12,477	14,938	27,415
Not For Profit	0				
Government	0				

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
22.7%	4.0%	1.2%	70.9%	1.2%	100.0%		0.05%
11,549,978	2,015,981	600,985	36,073,931	611,675	50,852,550	26,666	

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
					CASE TIME (HOURS)
Cardiovascular	11	6	4.00	10.00	0.91
Dermatology	18	10	7.00	17.00	0.94
Gastroenterology	2,106	250	270.00	520.00	0.25
General	1,373	1,911	3,068.67	4,979.52	3.63
Laser Eye Surgery	0	0	0.00	0.00	0.00
Neurology	48	59	14.25	73.25	1.53
OB/Gynecology	700	496	495.18	990.68	1.42
Ophthalmology	7,525	2,783	3,072.37	5,855.77	0.78
Oral/Maxillofacial	775	314	415.18	729.16	0.94
Orthopedic	5,676	5,864	4,230.86	10,094.86	1.78
Otolaryngology	348	197	118.97	315.54	0.91
Pain Management	3,501	816	2,434.65	3,250.88	0.93
Plastic Surgery	175	235	95.25	329.90	1.89
Podiatry	424	335	291.45	626.37	1.48
Thoracic	2	1	2.00	3.00	1.50
Urology	1,151	603	314.03	917.48	0.80
TOTAL	23,833	13,880	14,833.86	28,713.41	1.20

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	6.00
Physicians	9.20
Nurse Anesthetists	5.00
Dir. of Nurses	7.00
Reg. Nurses	106.78
Certified Aides	2.00
Other Hlth. Profs.	51.34
Other Non-Hlth. Profs.	46.48
TOTAL	233.80

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	271	170	441
15-44	2,019	2,515	4,534
45-64	4,427	5,564	9,991
65-74	3,502	4,102	7,604
75+	2,258	2,587	4,845
TOTAL	12,477	14,938	27,415

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
						CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastroenterology		380	284.50	142.00	426.50	1.12
Gastro-Intestinal	3	1,531	648.00	326.00	974.00	0.64
Laser Eye	0	95	11.50	18.00	29.50	0.31
Pain Management	1	1,577	160.00	210.00	370.00	0.23
TOTALS	4	3,583	1,104.00	696.00	1,800.00	0.50

Health Service Area 006

Number of Ambulatory Surgical Treatment Centers	20
Number of Operating Rooms	51
Number of Procedure Rooms	8
Number of Recovery Stations Stage 1	117
Number of Recovery Stations Stage 2	55
Number of Exam Rooms	13

Type of Ownership

For Profit	20
Not For Profit	0
Government	0

NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE

PAYMENT SOURCE	MALE	FEMALE	TOTAL
Medicaid	139	196	335
Medicare	3,178	5,013	8,191
Other Public	50	63	113
Insurance	9,121	10,417	19,538
Private Pay	1,550	4,014	5,564
Charity Care	15	19	34
TOTAL	14,053	19,722	33,775

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
12.6%	0.3%	0.8%	72.7%	13.6%	100.0%		0.13%
12,641,462	261,577	839,466	73,058,539	13,659,065	100,460,109	130,988	

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
					CASE TIME (HOURS)
Cardiovascular	2	1	1.30	2.60	1.30
Dermatology	1	1	0.60	1.60	1.60
Gastroenterology	1,482	628	691.55	1,319.05	0.89
General	239	174	203.75	377.75	1.58
Laser Eye Surgery	0	0	0.00	0.00	0.00
Neurology	553	478	313.35	791.63	1.43
OB/Gynecology	1,202	862	699.75	1,561.72	1.30
Ophthalmology	6,052	2,071	2,845.99	4,916.79	0.81
Oral/Maxillofacial	25	13	11.05	24.05	0.96
Orthopedic	8,404	9,381	5,883.00	15,264.05	1.82
Otolaryngology	585	1,447	296.83	1,744.16	2.98
Pain Management	7,728	3,544	3,401.93	6,945.45	0.90
Plastic Surgery	2,376	5,790	1,584.85	7,374.75	3.10
Podiatry	471	509	460.18	968.79	2.06
Thoracic	1	1	0.60	1.60	1.60
Urology	149	198	104.71	302.24	2.03
TOTAL	29,270	25,097	16,499.44	41,596.23	1.42

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	20.00
Physicians	8.00
Nurse Anesthetists	1.00
Dir. of Nurses	16.00
Reg. Nurses	96.88
Certified Aides	15.00
Other Hlth. Profs.	59.10
Other Non-Hlth. Profs.	84.33
TOTAL	300.31

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	29	37	66
15-44	4,379	6,674	11,053
45-64	5,600	7,093	12,693
65-74	2,347	3,382	5,729
75+	1,520	2,301	3,821
TOTAL	13,875	19,487	33,362

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
						CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	5	3,971	1,504.55	1,347.86	2,852.41	0.72
IVF/GYN Procedures		594	160.50	198.00	358.50	0.60
Laser Eye	1	174	5.00	6.00	11.00	0.06
LB Adjustments		198	49.75	33.00	82.75	0.42
ObGyne		1	0.33	0.50	0.83	0.83
Orthopaedics		2	0.45	0.50	0.95	0.48
Pain Management	0	79	10.66	21.32	31.98	0.40
Podiatry/General Surg		13	25.50	22.66	48.16	3.70
Urology		63	22.33	22.34	44.67	0.71
TOTALS	6	5,095	1,779.07	1,652.18	3,431.25	0.67

Health Service Area 007

Number of Ambulatory Surgical Treatment Centers	52
Number of Operating Rooms	166
Number of Procedure Rooms	45
Number of Recovery Stations Stage 1	313
Number of Recovery Stations Stage 2	314
Number of Exam Rooms	57

Type of Ownership

For Profit	46
Not For Profit	3
Government	0

NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE

PAYMENT SOURCE	MALE	FEMALE	TOTAL
Medicaid	2,157	2,566	4,723
Medicare	24,927	35,730	60,657
Other Public	819	479	1,298
Insurance	47,703	56,774	104,477
Private Pay	2,447	4,034	6,481
Charity Care	126	447	573
TOTAL	78,179	100,030	178,209

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
20.0%	1.0%	2.0%	74.0%	3.1%	100.0%		0.20%
73,983,894	3,593,180	7,395,523	274,367,372	11,424,029	370,763,998	732,615	

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
					CASE TIME (HOURS)
Cardiovascular	57	45	23.75	69.00	1.21
Dermatology	433	370	177.92	547.42	1.26
Gastroenterology	5,139	2,187	2,446.32	4,632.97	0.90
General	9,318	7,666	3,680.05	11,346.48	1.22
Laser Eye Surgery	1,392	720	530.48	1,250.87	0.90
Neurology	129	179	136.75	315.25	2.44
OB/Gynecology	6,653	4,355	3,475.11	7,830.16	1.18
Ophthalmology	42,056	17,834	12,456.38	30,290.45	0.72
Oral/Maxillofacial	745	1,318	336.00	1,653.60	2.22
Orthopedic	26,274	24,333	12,074.00	36,406.71	1.39
Otolaryngology	7,902	7,176	2,785.71	9,961.84	1.26
Pain Management	12,913	3,289	3,008.05	6,296.89	0.49
Plastic Surgery	3,466	6,038	1,537.16	7,574.80	2.19
Podiatry	4,973	4,912	2,271.18	7,182.81	1.44
Thoracic	1,416	1,022	553.00	1,575.00	1.11
Urology	5,290	4,880	2,308.70	7,188.55	1.36
TOTAL	128,156	86,322	47,800.56	134,122.80	1.05

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	38.00
Physicians	21.00
Nurse Anesthetists	3.00
Dir. of Nurses	39.63
Reg. Nurses	490.67
Certified Aides	53.15
Other Hlth. Profs.	274.39
Other Non-Hlth. Profs.	201.12
TOTAL	1,120.96

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	4,143	2,776	6,919
15-44	12,391	17,575	29,966
45-64	28,699	34,992	63,691
65-74	20,040	26,176	46,216
75+	12,887	18,532	31,419
TOTAL	78,160	100,051	178,211

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
						CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Eye Room		1,341	790.75	670.50	1,461.25	1.05
Gastro-Intestinal	23	37,195	16,885.20	8,632.25	25,517.45	0.65
General Surgery		213	80.50			0.00
Intra-Vitrear Inject		956	16.00	554.00	570.00	0.60
IVIIG Infusion Therap		212	863.75	52.50	916.25	4.32
Laser Eye	7	4,598	615.75	835.32	1,451.07	0.32
Orthopaedics		23	10.75			0.00
Otolaryngology/Ears/		8	4.00			0.00
Pain Management	3	3,750	1,310.25	1,292.00	2,602.25	0.65
Plastic & Reconstruct		114	56.00			0.00
Vascular Access Proc		616	27,270.00	18,510.00	45,780.00	74.32
TOTALS	33	49,026	47,902.95	30,546.57	78,298.27	1.60

Health Service Area 008

Number of Ambulatory Surgical Treatment Centers	15
Number of Operating Rooms	39
Number of Procedure Rooms	20
Number of Recovery Stations Stage 1	95
Number of Recovery Stations Stage 2	97
Number of Exam Rooms	15

Type of Ownership

For Profit	12
Not For Profit	3
Government	0

NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE

PAYMENT SOURCE	MALE	FEMALE	TOTAL
Medicaid	229	293	522
Medicare	7,272	9,959	17,231
Other Public	619	237	856
Insurance	18,372	19,787	38,159
Private Pay	225	727	952
Charity Care	9	10	19
TOTAL	26,726	31,013	57,739

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
13.2%	2.3%	6.2%	76.7%	1.6%	100.0%		0.06%
13,513,928	2,331,300	6,361,100	78,567,881	1,626,030	102,400,239	63,167	

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
					CASE TIME (HOURS)
Cardiovascular	49	18	18.25	35.75	0.73
Dermatology	4	3	3.00	6.25	1.56
Gastroenterology	2,749	1,012	1,237.00	2,248.75	0.82
General	1,199	839	581.53	1,420.43	1.18
Laser Eye Surgery	0	0	0.00	0.00	0.00
Neurology	569	611	309.63	920.33	1.62
OB/Gynecology	410	301	237.75	539.00	1.31
Ophthalmology	4,676	1,383	1,483.65	2,866.65	0.61
Oral/Maxillofacial	185	226	91.50	317.50	1.72
Orthopedic	9,986	9,233	5,624.90	14,858.05	1.49
Otolaryngology	1,644	1,238	660.75	1,898.75	1.15
Pain Management	4,950	1,706	1,232.95	2,938.60	0.59
Plastic Surgery	692	1,318	401.45	1,719.20	2.48
Podiatry	1,099	998	632.00	1,629.75	1.48
Thoracic	0	0	0.00	0.00	0.00
Urology	985	626	547.98	1,173.96	1.19
TOTAL	29,197	19,511	13,062.34	32,572.97	1.12

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	14.66
Physicians	26.15
Nurse Anesthetists	0.00
Dir. of Nurses	11.92
Reg. Nurses	150.60
Certified Aides	21.50
Other Hlth. Profs.	67.95
Other Non-Hlth. Profs.	54.01
TOTAL	346.79

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	758	557	1,315
15-44	4,381	4,959	9,340
45-64	12,213	13,725	25,938
65-74	5,981	7,610	13,591
75+	3,171	4,384	7,555
TOTAL	26,504	31,235	57,739

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
						CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	13	23,148	9,009.17	4,213.42	13,222.59	0.57
Laser Eye	1	324	6.50	0.00	6.50	0.02
Pain Management	3	5,661	1,396.25	752.00	2,148.25	0.38
TOTALS	17	29,133	10,411.92	4,965.42	15,377.34	0.53

Health Service Area 009

Number of Ambulatory Surgical Treatment Centers	10
Number of Operating Rooms	25
Number of Procedure Rooms	8
Number of Recovery Stations Stage 1	54
Number of Recovery Stations Stage 2	56
Number of Exam Rooms	1

Type of Ownership

For Profit	10
Not For Profit	0
Government	0

NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE

PAYMENT SOURCE	MALE	FEMALE	TOTAL
Medicaid	156	185	341
Medicare	6,300	9,007	15,307
Other Public	240	104	344
Insurance	10,086	10,961	21,047
Private Pay	83	229	312
Charity Care	4	7	11
TOTAL	16,869	20,493	37,362

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
24.0%	0.6%	10.0%	62.4%	3.1%	100.0%		0.01%
14,093,779	347,508	5,869,728	36,662,216	1,826,744	58,799,975	4,836	

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
					CASE TIME (HOURS)
Cardiovascular	0	0	0.00	0.00	0.00
Dermatology	23	29	70.00	99.00	4.30
Gastroenterology	609	339	326.61	665.63	1.09
General	1,519	989	821.25	1,810.50	1.19
Laser Eye Surgery	0	0	0.00	0.00	0.00
Neurology	126	255	125.00	379.50	3.01
OB/Gynecology	276	201	481.25	682.25	2.47
Ophthalmology	6,875	3,050	3,681.13	6,731.43	0.98
Oral/Maxillofacial	0	0	0.00	0.00	0.00
Orthopedic	3,555	2,831	3,122.58	5,953.08	1.67
Otolaryngology	1,607	999	863.39	1,862.24	1.16
Pain Management	3,662	783	1,900.50	2,683.00	0.73
Plastic Surgery	871	1,243	443.00	1,685.75	1.94
Podiatry	1,174	1,259	1,094.50	2,353.50	2.00
Thoracic	0	0	0.00	0.00	0.00
Urology	363	360	741.80	1,101.45	3.03
TOTAL	20,660	12,336	13,671.01	26,007.33	1.26

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	8.55
Physicians	0.00
Nurse Anesthetists	0.00
Dir. of Nurses	6.00
Reg. Nurses	107.05
Certified Aides	2.20
Other Hlth. Profs.	33.30
Other Non-Hlth. Profs.	45.12
TOTAL	202.22

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	652	521	1,173
15-44	2,389	2,625	5,014
45-64	6,619	7,394	14,013
65-74	4,354	5,728	10,082
75+	2,855	4,225	7,080
TOTAL	16,869	20,493	37,362

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
						CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	6	11,007	7,920.75	3,574.34	11,495.09	1.04
Laser Eye	1	630	158.00	253.00	411.00	0.64
Ophthamology - Yag La		115	5.00	2.50	7.50	0.07
Pain Management	2	5,992	1,509.00	1,498.00	3,007.00	0.50
TOTALS	9	17,744	9,592.75	5,327.84	14,920.59	0.84

Health Service Area 010

Number of Ambulatory Surgical Treatment Centers	3
Number of Operating Rooms	4
Number of Procedure Rooms	7
Number of Recovery Stations Stage 1	12
Number of Recovery Stations Stage 2	24
Number of Exam Rooms	2

Type of Ownership

For Profit	2
Not For Profit	0
Government	0

NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE

PAYMENT SOURCE	MALE	FEMALE	TOTAL
Medicaid	984	611	1,595
Medicare	2,078	2,137	4,215
Other Public	116	134	250
Insurance	3,715	3,558	7,273
Private Pay	61	33	94
Charity Care	1	1	2
TOTAL	6,955	6,474	13,429

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
23.6%	3.0%	2.4%	67.5%	3.5%	100.0%		0.06%
4,497,631	567,859	455,112	12,843,953	656,846	19,021,401	11,232	

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
					CASE TIME (HOURS)
Cardiovascular	0	0	0.00	0.00	0.00
Dermatology	0	0	0.00	0.00	0.00
Gastroenterology	0	0	0.00	0.00	0.00
General	0	0	0.00	0.00	0.00
Laser Eye Surgery	0	0	0.00	0.00	0.00
Neurology	0	0	0.00	0.00	0.00
OB/Gynecology	0	0	0.00	0.00	0.00
Ophthalmology	0	0	0.00	0.00	0.00
Oral/Maxillofacial	0	0	0.00	0.00	0.00
Orthopedic	1,622	917	811.00	1,728.13	1.07
Otolaryngology	307	307	153.50	460.50	1.50
Pain Management	634	216	85.76	302.11	0.48
Plastic Surgery	0	0	0.00	0.00	0.00
Podiatry	2	0	1.00	1.27	0.64
Thoracic	0	0	0.00	0.00	0.00
Urology	351	527	175.50	702.00	2.00
TOTAL	2,916	1,967	1,226.76	3,194.01	1.10

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	1.50
Physicians	0.00
Nurse Anesthetists	0.00
Dir. of Nurses	2.00
Reg. Nurses	30.26
Certified Aides	0.00
Other Hlth. Profs.	18.24
Other Non-Hlth. Profs.	5.00
TOTAL	57.00

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	182	227	409
15-44	955	1,241	2,196
45-64	2,528	2,871	5,399
65-74	1,687	1,877	3,564
75+	880	964	1,844
TOTAL	6,232	7,180	13,412

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
						CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	4	9,929	4,762.00	10,691.50	15,453.50	1.50
Laser Eye	0	0	0.00	0.00	0.00	0.00
Pain Management	1	567	51.00	102.00	153.00	0.27
TOTALS	5	10,496	4,813.00	10,793.50	15,606.50	1.40

Health Service Area 011

Number of Ambulatory Surgical Treatment Centers	9
Number of Operating Rooms	13
Number of Procedure Rooms	8
Number of Recovery Stations Stage 1	39
Number of Recovery Stations Stage 2	17
Number of Exam Rooms	4

Type of Ownership

For Profit	9
Not For Profit	0
Government	0

NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE

PAYMENT SOURCE	MALE	FEMALE	TOTAL
Medicaid	494	856	1,350
Medicare	3,337	5,251	8,588
Other Public	314	346	660
Insurance	3,078	3,873	6,951
Private Pay	118	3,901	4,019
Charity Care	0	0	0
TOTAL	7,341	14,227	21,568

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
33.4%	3.5%	4.3%	51.8%	7.0%	100.0%		0.00%
8,229,700	858,954	1,063,111	12,746,021	1,721,443	24,619,229	0	

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
					CASE TIME (HOURS)
Cardiovascular	22	11	8.60	19.60	0.89
Dermatology	18	12	10.75	22.75	1.26
Gastroenterology	3,751	1,071	1,439.95	2,510.75	0.67
General	57	7	9.25	16.50	0.29
Laser Eye Surgery	0	0	0.00	0.00	0.00
Neurology	0	0	0.00	0.00	0.00
OB/Gynecology	20	3	7.75	11.00	0.55
Ophthalmology	4,249	1,448	855.80	2,303.55	0.54
Oral/Maxillofacial	88	89	46.75	135.75	1.54
Orthopedic	402	178	203.33	381.08	0.95
Otolaryngology	371	125	135.25	260.65	0.70
Pain Management	87	40	31.00	70.91	0.82
Plastic Surgery	329	144	134.25	278.00	0.84
Podiatry	277	156	144.00	299.80	1.08
Thoracic	0	0	0.00	0.00	0.00
Urology	17	11	9.85	21.00	1.24
TOTAL	9,688	3,295	3,036.53	6,331.34	0.65

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	7.00
Physicians	5.00
Nurse Anesthetists	1.00
Dir. of Nurses	4.00
Reg. Nurses	28.90
Certified Aides	0.00
Other Hlth. Profs.	8.20
Other Non-Hlth. Profs.	15.40
TOTAL	69.50

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	153	127	280
15-44	644	4,853	5,497
45-64	2,749	3,702	6,451
65-74	2,176	3,254	5,430
75+	1,619	2,291	3,910
TOTAL	7,341	14,227	21,568

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
						CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Cataract Extraction		2,779	694.75	277.90	972.65	0.35
Cornea Transplant		17	17.00	5.66	22.66	1.33
Elective Termination		3,766	314.00	628.00	942.00	0.25
Gastro-Intestinal	1	3,763	752.75	628.00	1,380.75	0.37
Laser Eye	4	1,441	523.65	57.66	581.31	0.40
Pain Management	0	0	0.00	0.00	0.00	0.00
Plastic Surgery		75	50.00	6.25	56.25	0.75
Trabeculectomy		39	19.50	5.20	24.70	0.63
TOTALS	5	11,880	2,371.65	1,608.67	3,980.32	0.34