

Number of Hospitals:	15	Emergency Services	Patients by Race	Patients by Ethnicity				
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino:	14.7%			
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	9	Black	20.2%	Not Hispanic or Latino:	78.6%	
Number of General Hospitals:	10	Basic:	0	American Indian	0.5%	Unknown:	6.6%	
Number of Psychiatric Hospitals:	1	Stand-By:	3	Asian	5.7%	Trauma Care Hospitals		
Number of Rehabilitation Hospitals:	1	None:	0	Hawaiian/ Pacific	0.3%	Adult	Pediatric	
Number of Children's Specialty Care Hospitals:	2			Unknown:	18.7%	Level 1:	2	1
						Level 2:	0	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,917	1,704	1,250	70,202	366,503	27,599	5.6	1,079.7	56.3	63.4
0-14 Years				4	103					
15-44 Years				13,692	66,128					
45-64 Years				23,043	119,007					
65-74 Years				14,529	79,451					
75 Years +				18,934	101,814					
Pediatric	220	180	144	5,886	34,378	4,360	6.6	106.1	48.2	59.0
Intensive Care	449	394	338	16,119	90,026	2,214	5.7	252.7	56.3	64.1
Direct Admission				16,119	68,126					
Transfers					21,900					
Obstetric/Gynecology	239	235	213	18,267	47,796	552	2.6	132.5	55.4	56.4
Maternity				18,053	47,239					
Clean Gynecology				214	557					
Neonatal	185	185	179	2,622	40,079	2	15.3	109.8	59.4	59.4
Long Term Care	129	116	81	2,010	24,695	0	12.3	67.7	52.4	58.3
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	457	445	377	14,660	104,293	4	7.1	285.7	62.5	64.2
Adolescent		72	65	1,525	16,308	0	10.7	44.7		62.1
Adult		373	312	13,135	87,985	4	6.7	241.1		64.6
Rehabilitation	409	396	320	5,141	95,991	0	18.7	263.0	64.3	66.4
Long Term Acute Care	228	80	80	1,064	32,035	0	18.7	87.8	38.5	109.7
Dedicated Observation	67					20,422				
Total Utilization	4,233			135,971	835,796	55,153	6.6	2,441.0	57.7	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	34.2%	21.5%	0.4%	41.3%	0.9%	1.7%	
	46,324	29,110	581	55,987	1,285	2,254	135,541
Outpatients	22.6%	21.1%	0.6%	51.8%	2.4%	1.4%	
	596,765	557,371	16,337	1,367,473	64,662	37,609	2,640,217

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	28.1%	23.1%	3.0%	45.2%	0.6%	100.0%		60.4
	708.3	581.4	74.5	1,139.2	15.1	2,518.5	27.6	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	15.1%	10.2%	2.0%	70.9%	1.8%	100.0%		1.4%
	263.5	177.1	34.5	1,232.9	31.6	1,739.7	32.8	

Birthing Data

Number of Total Births:	18,297
Number of Live Births:	18,212
Birthing Rooms:	2
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	49
Labor-Delivery-Recovery-Postpartum	30
C-Section Rooms:	12
CSections Performed:	5,103

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	198	29	20
Patient Days	34,795	9,865	5,978
Total Newborn Patient Days			50,638

Laboratory Studies

Inpatient Studies	5,893,444
Outpatient Studies	5,952,946
Studies Performed Under Contract	606,381

Organ Transplantation

Kidney:	284
Heart:	81
Lung:	19
Heart/Lung:	0
Pancreas:	18
Liver:	115
Total:	517

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	0	0	14	14	3,681	1,081	18,029	1,890	19,919	4.9	1.7	
Dermatology	0	0	0	0	0	1	0	2	2	0.0	2.0	
General	1	3	70	74	8,312	15,005	28,739	27,967	56,706	3.5	1.9	
Gastroenterology	0	0	2	2	229	1,460	375	1,799	2,174	1.6	1.2	
Neurology	0	0	12	12	3,651	5,162	17,043	4,924	21,967	4.7	1.0	
OB/Gynecology	0	0	11	11	1,224	6,701	3,978	12,020	15,998	3.3	1.8	
Oral/Maxillofacial	0	0	0	0	61	796	189	2,443	2,632	3.1	3.1	
Ophthalmology	0	0	6	6	57	8,465	145	10,420	10,565	2.5	1.2	
Orthopedic	0	0	23	23	5,923	8,996	18,635	17,544	36,179	3.1	2.0	
Otolaryngology	0	0	10	10	979	7,827	2,994	13,177	16,171	3.1	1.7	
Plastic Surgery	0	0	6	6	919	3,649	3,816	10,241	14,057	4.2	2.8	
Podiatry	0	0	3	3	1,128	1,128	627	2,091	2,718	0.6	1.9	
Thoracic	0	0	5	5	1,032	582	3,166	1,094	4,260	3.1	1.9	
Urology	0	0	10	10	2,350	6,174	7,682	11,057	18,739	3.3	1.8	
Totals	1	3	172	176	28,805	67,027	105,418	116,669	222,087	3.7	1.7	
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				135		Stage 2 Recovery Stations		307	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	1	13	23	37	7,814	54,996	7,238	42,507	49,745	0.9	0.8
Laser Eye Procedures	0	2	1	3	0	725	0	962	962	0.0	1.3
Pain Management	0	2	9	11	72	16,392	47	7,721	7,768	0.7	0.5
Cystoscopy	0	0	5	5	400	895	543	991	1,534	1.4	1.1

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	4
Number of Trauma Visits:	3,456
Patients Admitted from Trauma	2,194
Number of Emergency(ER) Stations:	253
Persons Treated by Emergency Services:	371,440
Patients Admitted from Emergency:	73,342
Total ED Visits (Emergency+Trauma):	374,896

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	2,396,684
Outpatient Visits at the Hospital/ Campus:	1,894,330
Outpatient Visits Offsite/off campus	502,354

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	23
Cath Labs used for Angiography procedures	6
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	5
Dedicated EP Catheterization Labs	6

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	17,885
Diagnostic Catheterizations (0-14)	347
Diagnostic Catheterizations (15+)	9,415
Interventional Catheterizations (0-14):	183
Interventional Catheterization (15+)	3,917
EP Catheterizations (15+)	4,023

Cardiac Surgery Data

Total Cardiac Surgery Cases:	1,643
Pediatric (0 - 14 Years):	243
Adult (15 Years and Older):	1,400
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	501

Examinations**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>		<u>Radiation Equipment</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Owned	Contract			
General Radiography/Fluoroscopy	188	0	224,892	324,585	Lithotripsy	1	2	28			
Nuclear Medicine	30	4	5,599	18,463	Linear Accelerator	11	0	55,978			
Mammography	40	0	74	182,310	Image Guided Rad Therapy	0	0	19,686			
Ultrasound	117	4	43,098	172,012	Intensity Modulated Rad Therap	0	0	22,955			
Diagnostic Angiography	21	2	5,078	5,668	High Dose Brachytherapy	4	0	488			
Interventional Angiography			11,106	8,148	Proton Beam Therapy	0	0	47			
Positron Emission Tomography (PET)	6	1	491	4,124	Gamma Knife	1	0	218			
Computerized Axial Tomography (CAT)	31	3	74,843	151,271	Cyber knife	0	1	18			
Magnetic Resonance Imaging	33	5	22,389	96,267							

Number of Hospitals:	13	Emergency Services	Patients by Race	Patients by Ethnicity				
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino:	19.5%			
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	10	Black	44.6%	Not Hispanic or Latino:	67.4%	
Number of General Hospitals:	9	Basic:	0	American Indian	0.3%	Unknown:	13.1%	
Number of Psychiatric Hospitals:	2	Stand-By:	2	Asian	1.8%	Trauma Care Hospitals		
Number of Rehabilitation Hospitals:	1	None:	0	Hawaiian/ Pacific	0.1%	Adult	Pediatric	
Number of Children's Specialty Care Hospitals:	0			Unknown:	21.3%	Level 1:	1	0
						Level 2:	0	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,470	1,338	1,016	63,609	301,903	39,944	5.4	936.6	63.7	70.0
0-14 Years				0	0					
15-44 Years				15,701	66,088					
45-64 Years				27,553	127,730					
65-74 Years				11,540	60,695					
75 Years +				8,815	47,390					
Pediatric	110	77	55	2,277	7,385	2,701	4.4	27.6	25.1	35.9
Intensive Care	384	361	317	17,807	102,897	2,073	5.9	287.6	74.9	79.7
Direct Admission				17,807	83,818					
Transfers					19,079					
Obstetric/Gynecology	237	207	154	11,706	34,154	1,836	3.1	98.6	41.6	47.6
Maternity				11,045	32,432					
Clean Gynecology				661	1,722					
Neonatal	195	174	130	1,867	30,873	63	16.6	84.8	43.5	48.7
Long Term Care	49	45	10	638	11,748	0	18.4	32.2	65.7	71.5
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	713	689	457	20,832	167,478	1	8.0	458.8	64.4	66.6
Adolescent		254	153	4,343	50,887	0	11.7	139.4		54.9
Adult		435	304	16,489	116,591	1	7.1	319.4		73.4
Rehabilitation	155	120	84	2,139	27,832	0	13.0	76.3	49.2	63.5
Long Term Acute Care	86	69	69	557	22,232	0	13.0	60.9	70.8	88.3
Dedicated Observation	41					6,401				
Total Utilization	3,399			121,432	706,502	53,019	6.3	2,080.9	61.2	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	27.6%	36.9%	0.3%	26.5%	3.5%	5.2%	
	33,741	45,177	347	32,427	4,251	6,326	122,269
Outpatients	20.8%	34.7%	0.4%	24.7%	8.3%	11.1%	
	577,198	961,626	11,823	686,034	230,738	307,072	2,774,491

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	26.8%	35.4%	6.4%	30.9%	0.5%	100.0%		394.6
	571.2	755.9	135.7	660.5	11.0	2,134.3	118.3	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	20.2%	20.0%	12.0%	43.6%	4.2%	100.0%		11.4%
	268.7	265.0	159.7	578.1	56.0	1,327.5	276.3	

Birthing Data

Number of Total Births:	10,095
Number of Live Births:	10,046
Birthing Rooms:	1
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	65
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	10
CSections Performed:	3,031

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	69	31	58
Patient Days	15,524	5,800	10,121
Total Newborn Patient Days			31,445

Organ Transplantation

Kidney:	286
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	25
Liver:	75
Total:	386

Laboratory Studies

Inpatient Studies	4,581,280
Outpatient Studies	4,343,495
Studies Performed Under Contract	1,042,925

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	10	10	2,291	963	9,298	3,227	12,525	4.1	3.4		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	42	42	7,252	8,730	21,462	17,890	39,352	3.0	2.0		
Gastroenterology	0	0	1	1	436	435	327	290	617	0.8	0.7		
Neurology	0	0	7	7	3,102	954	13,640	2,821	16,461	4.4	3.0		
OB/Gynecology	0	0	5	5	2,440	4,189	5,464	8,280	13,744	2.2	2.0		
Oral/Maxillofacial	0	0	2	2	161	837	608	2,409	3,017	3.8	2.9		
Ophthalmology	0	0	4	4	80	6,698	207	9,723	9,930	2.6	1.5		
Orthopedic	0	0	15	15	6,984	5,627	20,159	12,648	32,807	2.9	2.2		
Otolaryngology	0	0	5	5	924	4,525	3,445	9,349	12,794	3.7	2.1		
Plastic Surgery	0	0	4	4	595	1,899	1,983	4,656	6,639	3.3	2.5		
Podiatry	0	0	0	0	834	834	641	1,197	1,838	0.8	1.4		
Thoracic	0	0	2	2	931	369	2,669	793	3,462	2.9	2.1		
Urology	0	0	9	9	1,287	4,944	3,333	8,829	12,162	2.6	1.8		
Totals	0	0	106	106	26,981	41,004	83,236	82,112	165,348	3.1	2.0		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				125		Stage 2 Recovery Stations			125	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	2	2	23	27	7,095	27,965	7,083	27,545	34,628	1.0	1.0
Laser Eye Procedures	0	2	2	4	0	1,714	0	752	752	0.0	0.4
Pain Management	0	3	3	6	277	6,197	302	5,909	6,211	1.1	1.0
Cystoscopy	0	1	1	2	79	1,057	94	926	1,020	1.2	0.9

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	8,133
Patients Admitted from Trauma	1,879
Number of Emergency(ER) Stations:	272
Persons Treated by Emergency Services:	416,201
Patients Admitted from Emergency:	67,835
Total ED Visits (Emergency+Trauma):	424,334

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	2,795,852
Outpatient Visits at the Hospital/ Campus:	1,822,926
Outpatient Visits Offsite/off campus	972,926

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	16
Cath Labs used for Angiography procedures	8
Dedicated Diagnostic Catheterization Labs	6
Dedicated Interventional Catheterization Labs	5
Dedicated EP Catheterization Labs	5

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	7,955
Diagnostic Catheterizations (0-14)	85
Diagnostic Catheterizations (15+)	4,071
Interventional Catheterizations (0-14):	82
Interventional Catheterization (15+)	1,651
EP Catheterizations (15+)	2,066

Cardiac Surgery Data

Total Cardiac Surgery Cases:	908
Pediatric (0 - 14 Years):	31
Adult (15 Years and Older):	877
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	345

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	114	0	166,959	328,120
Nuclear Medicine	22	0	4,745	16,432
Mammography	32	0	53	73,541
Ultrasound	85	0	37,054	147,404
Diagnostic Angiography	17	0	7,192	5,563
Interventional Angiography			15,148	11,080
Positron Emission Tomography (PET)	3	1	26	2,782
Computerized Axial Tomography (CAT)	28	0	61,671	132,865
Magnetic Resonance Imaging	16	3	17,356	45,148

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	0	0
Linear Accelerator	9	1	44,501
Image Guided Rad Therapy	0	0	15,322
Intensity Modulated Rad Therap	0	0	17,992
High Dose Brachytherapy	2	0	216
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	10	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino: 5.2%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 5	Black	Not Hispanic or Latino: 87.1%
Number of General Hospitals:	9	Basic: 4	American Indian	Unknown: 7.7%
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown:	7.3%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,675	950	818	49,674	266,954	29,108	6.0	811.1	48.4	85.4
0-14 Years				287	828					
15-44 Years				9,716	46,020					
45-64 Years				19,917	103,201					
65-74 Years				9,746	58,898					
75 Years +				10,008	58,007					
Pediatric	116	98	89	3,687	25,174	1,691	7.3	73.6	63.5	75.1
Intensive Care	262	179	166	9,860	53,276	213	5.4	146.5	55.9	81.9
Direct Admission				9,860	43,560					
Transfers					9,716					
Obstetric/Gynecology	171	104	70	7,031	15,819	490	2.3	44.7	26.1	43.0
Maternity				6,957	15,668					
Clean Gynecology				74	151					
Neonatal	53	53	51	975	16,166	0	16.6	44.3	83.6	83.6
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	244	137	118	7,490	39,854	8	5.3	109.2	44.8	79.7
Adolescent		0	0	155	1,657	0	10.7	4.5		0.0
Adult		137	118	7,335	38,197	8	5.2	104.7		76.4
Rehabilitation	24	16	16	359	3,883	0	10.8	10.6	44.3	66.5
Long Term Acute Care	0	0	0	0	0	0	10.8	0.0	0.0	0.0
Dedicated Observation	54					6,245				
Total Utilization	2,545			79,076	421,126	37,755	5.8	1,257.2	49.4	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	35.4%	42.7%	0.2%	16.0%	2.7%	3.0%	
	27,613	33,312	166	12,508	2,101	2,360	78,060
Outpatients	26.2%	35.6%	0.2%	27.9%	6.0%	4.1%	
	392,389	531,684	2,730	417,634	88,982	61,583	1,495,002

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	32.5%	35.7%	0.0%	31.7%	0.1%	100.0%		69.9
	460.7	505.5	0.4	449.1	1.6	1,417.3	23.0	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	20.3%	15.4%	0.0%	57.9%	6.4%	100.0%		2.7%
	231.6	175.4	0.1	659.6	73.3	1,139.9	46.8	

Birthing Data

Number of Total Births:	6,587
Number of Live Births:	6,494
Birthing Rooms:	6
Labor Rooms:	3
Delivery Rooms:	3
Labor-Delivery-Recovery Rooms:	25
Labor-Delivery-Recovery-Postpartum	16
C-Section Rooms:	10
CSections Performed:	1,659

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	85	67	1
Patient Days	5,568	9,048	358
Total Newborn Patient Days			14,974

Organ Transplantation

Kidney:	63
Heart:	39
Lung:	26
Heart/Lung:	0
Pancreas:	4
Liver:	32
Total:	164

Laboratory Studies

Inpatient Studies	5,630,370
Outpatient Studies	4,599,756
Studies Performed Under Contract	196,883

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	1	1	992	40	6,226	97	6,323	6.3	2.4		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	27	7	37	71	8,043	10,012	23,228	19,244	42,472	2.9	1.9		
Gastroenterology	0	0	5	5	1,722	2,571	1,389	2,028	3,417	0.8	0.8		
Neurology	0	0	0	0	872	203	4,259	491	4,750	4.9	2.4		
OB/Gynecology	0	0	4	4	2,230	2,488	6,723	5,436	12,159	3.0	2.2		
Oral/Maxillofacial	0	2	0	2	36	447	61	1,236	1,297	1.7	2.8		
Ophthalmology	0	0	2	2	40	4,211	126	4,936	5,062	3.2	1.2		
Orthopedic	0	0	2	2	2,679	3,479	9,197	7,916	17,113	3.4	2.3		
Otolaryngology	0	0	0	0	728	2,705	2,551	6,240	8,791	3.5	2.3		
Plastic Surgery	0	0	0	0	795	737	3,698	2,323	6,021	4.7	3.2		
Podiatry	0	0	0	0	652	652	348	1,058	1,406	0.5	1.6		
Thoracic	22	0	1	23	348	53	1,385	114	1,499	4.0	2.2		
Urology	0	1	6	7	1,063	2,723	3,388	5,447	8,835	3.2	2.0		
Totals	49	10	58	117	19,778	30,321	62,579	56,566	119,145	3.2	1.9		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			128			Stage 2 Recovery Stations			36	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	26	26	5,653	20,005	5,527	17,752	23,280	1.0	0.9
Laser Eye Procedures	0	1	0	1	0	190	0	79	79	0.0	0.4
Pain Management	0	0	4	4	81	4,762	57	2,596	2,653	0.7	0.5
Cystoscopy	0	0	2	2	430	301	533	323	857	1.2	1.1

Emergency/Trauma Care

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	2,479
Patients Admitted from Trauma	1,063
Number of Emergency(ER) Stations:	241
Persons Treated by Emergency Services:	368,793
Patients Admitted from Emergency:	50,803
Total ED Visits (Emergency+Trauma):	371,272

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	1,493,938
Outpatient Visits at the Hospital/ Campus:	1,241,704
Outpatient Visits Offsite/off campus	252,234

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	11
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	3

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	10,445
Diagnostic Catheterizations (0-14)	50
Diagnostic Catheterizations (15+)	5,363
Interventional Catheterizations (0-14):	33
Interventional Catheterization (15+)	2,892
EP Catheterizations (15+)	2,107

Cardiac Surgery Data

Total Cardiac Surgery Cases:	826
Pediatric (0 - 14 Years):	20
Adult (15 Years and Older):	806
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	232

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	74	4	165,575	193,458
Nuclear Medicine	14	3	4,926	7,847
Mammography	20	3	132	53,627
Ultrasound	39	6	21,084	61,902
Diagnostic Angiography	9	2	435	768
Interventional Angiography			4,263	5,379
Positron Emission Tomography (PET)	2	0	82	2,862
Computerized Axial Tomography (CAT)	18	2	64,341	75,462
Magnetic Resonance Imaging	11	3	10,180	20,996

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	0	0
Linear Accelerator	6	0	27,599
Image Guided Rad Therapy	0	0	17,798
Intensity Modulated Rad Therap	0	0	20,731
High Dose Brachytherapy	1	0	215
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	10	Emergency Services	Patients by Race	Patients by Ethnicity				
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino:	13.7%			
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	9	Black	41.4%	Not Hispanic or Latino:	83.8%	
Number of General Hospitals:	9	Basic:	0	American Indian	0.4%	Unknown:	2.5%	
Number of Psychiatric Hospitals:	0	Stand-By:	1	Asian	0.6%	Trauma Care Hospitals		
Number of Rehabilitation Hospitals:	0	None:	0	Hawaiian/ Pacific	0.1%	Adult	Pediatric	
Number of Children's Specialty Care Hospitals:	0			Unknown:	6.0%	Level 1:	0	0
						Level 2:	1	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,963	1,515	1,421	85,892	406,962	56,255	5.4	1,269.1	64.7	83.8
0-14 Years				115	167					
15-44 Years				10,926	42,301					
45-64 Years				26,110	120,714					
65-74 Years				19,352	95,164					
75 Years +				29,389	148,616					
Pediatric	77	70	69	3,885	11,775	2,444	3.7	39.0	50.6	55.7
Intensive Care	366	314	305	13,899	76,199	179	5.5	209.3	57.2	66.6
Direct Admission				13,899	46,194					
Transfers					30,005					
Obstetric/Gynecology	192	178	167	11,914	31,603	1,388	2.8	90.4	47.1	50.8
Maternity				11,145	29,571					
Clean Gynecology				769	2,032					
Neonatal	61	59	59	1,666	16,564	0	9.9	45.4	74.4	76.9
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	195	172	155	6,430	37,438	5	5.8	102.6	52.6	59.6
Adolescent		12	12	433	2,609	0	6.0	7.1		59.6
Adult		160	143	5,997	34,829	5	5.8	95.4		59.6
Rehabilitation	115	99	115	2,285	29,438	17	12.9	80.7	70.2	81.5
Long Term Acute Care	115	96	93	815	30,148	0	12.9	82.6	71.8	86.0
Dedicated Observation	65					10,363				
Total Utilization	3,084			126,786	640,127	70,651	5.6	1,947.3	63.1	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	49.7%	18.1%	0.2%	26.8%	1.9%	3.2%	
	63,367	23,094	283	34,095	2,444	4,101	127,384
Outpatients	27.4%	20.9%	0.2%	45.8%	3.2%	2.5%	
	461,749	353,371	3,329	773,241	54,007	42,560	1,688,257

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	46.6%	15.3%	0.2%	35.4%	2.5%	100.0%		44.1
	798.0	262.2	3.0	605.6	43.4	1,712.2	18.7	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	26.9%	10.5%	0.8%	56.7%	5.0%	100.0%		1.6%
	294.7	115.1	9.0	620.4	54.4	1,093.5	25.4	

Birth Data

Number of Total Births:	9,589
Number of Live Births:	9,534
Birthing Rooms:	0
Labor Rooms:	10
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	49
Labor-Delivery-Recovery-Postpartum:	69
C-Section Rooms:	19
CSections Performed:	3,148

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	106	23	28
Patient Days	6,774	1,117	6,124
Total Newborn Patient Days			14,015

Organ Transplantation

Kidney:	28
Heart:	28
Lung:	8
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	64

Laboratory Studies

Inpatient Studies	4,306,979
Outpatient Studies	2,744,902
Studies Performed Under Contract	233,671

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	0	0	12	12	3,589	1,387	15,740	3,140	18,880	4.4	2.3	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	8	11	57	76	7,154	8,797	16,156	15,474	31,630	2.3	1.8	
Gastroenterology	0	0	0	0	105	27	149	35	184	1.4	1.3	
Neurology	0	0	1	1	1,540	235	7,047	650	7,697	4.6	2.8	
OB/Gynecology	0	0	4	4	1,609	4,203	4,296	7,536	11,832	2.7	1.8	
Oral/Maxillofacial	0	0	0	0	99	221	302	605	907	3.1	2.7	
Ophthalmology	0	2	3	5	35	4,708	74	5,787	5,861	2.1	1.2	
Orthopedic	0	0	10	10	7,518	7,317	21,825	14,787	36,612	2.9	2.0	
Otolaryngology	0	0	3	3	550	2,184	1,131	3,423	4,554	2.1	1.6	
Plastic Surgery	0	0	2	2	598	1,717	1,432	3,131	4,563	2.4	1.8	
Podiatry	0	0	0	0	983	983	1,235	1,854	3,089	1.3	1.9	
Thoracic	0	0	2	2	1,072	306	3,172	576	3,748	3.0	1.9	
Urology	1	0	5	6	1,756	3,506	3,632	5,328	8,960	2.1	1.5	
Totals	9	13	99	121	26,383	35,591	76,191	62,326	138,517	2.9	1.8	
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				121		Stage 2 Recovery Stations		256	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	4	10	23	37	11,478	30,553	13,315	32,631	45,946	1.2	1.1
Laser Eye Procedures	0	1	2	3	0	154	0	154	154	0.0	1.0
Pain Management	0	0	3	3	26	1,282	12	355	367	0.5	0.3
Cystoscopy	0	0	1	1	7	21	13	49	62	1.9	2.3

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	4,355
Patients Admitted from Trauma	2,860
Number of Emergency(ER) Stations:	292
Persons Treated by Emergency Services:	452,330
Patients Admitted from Emergency:	88,568
Total ED Visits (Emergency+Trauma):	456,685

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	36
Total Patient Visits in Free-Standing Centers:	68,722
Total Hospital Admissions from Centers	41

Outpatient Service Data

Total Outpatient Visits	1,691,645
Outpatient Visits at the Hospital/ Campus:	1,289,270
Outpatient Visits Offsite/off campus	402,375

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	22
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	4

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	15,730
Diagnostic Catheterizations (0-14)	133
Diagnostic Catheterizations (15+)	9,642
Interventional Catheterizations (0-14):	255
Interventional Catheterization (15+)	3,174
EP Catheterizations (15+)	2,526

Cardiac Surgery Data

Total Cardiac Surgery Cases:	2,118
Pediatric (0 - 14 Years):	338
Adult (15 Years and Older):	1,780
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	785

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	96	0	219,777	350,582
Nuclear Medicine	33	1	9,296	16,033
Mammography	29	0	72	92,079
Ultrasound	67	0	45,945	106,082
Diagnostic Angiography	12	0	10,390	7,022
Interventional Angiography			7,065	6,153
Positron Emission Tomography (PET)	3	1	2	1,891
Computerized Axial Tomography (CAT)	28	0	89,179	167,921
Magnetic Resonance Imaging	21	0	19,859	36,031

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	2	123
Linear Accelerator	7	0	19,740
Image Guided Rad Therapy	0	0	6,334
Intensity Modulated Rad Therap	0	0	8,295
High Dose Brachytherapy	3	0	263
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	8	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino: 9.5%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 6	Black	Not Hispanic or Latino: 86.9%
Number of General Hospitals:	6	Basic: 1	American Indian	Unknown: 3.7%
Number of Psychiatric Hospitals:	1	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals:	1	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown:	10.7%
				Adult Pediatric
				Level 1: 1 0
				Level 2: 1 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,005	1,003	1,008	58,180	228,337	43,832	4.7	745.7	74.2	74.3
0-14 Years				4	8					
15-44 Years				8,533	28,520					
45-64 Years				16,799	62,989					
65-74 Years				12,778	50,904					
75 Years +				20,066	85,916					
Pediatric	60	59	46	2,372	5,999	2,621	3.6	23.6	39.4	40.0
Intensive Care	244	229	206	11,563	51,488	803	4.5	143.3	58.7	62.6
Direct Admission				11,563	45,622					
Transfers					5,866					
Obstetric/Gynecology	181	143	152	13,755	38,444	916	2.9	107.8	59.6	75.4
Maternity				13,291	37,419					
Clean Gynecology				464	1,025					
Neonatal	55	50	74	1,124	17,788	15	15.8	48.8	88.7	97.6
Long Term Care	14	0	0	775	8,830	0	11.4	24.2	172.8	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	275	270	258	10,303	72,524	262	7.1	199.4	72.5	73.9
Adolescent		29	29	1,586	10,448	0	6.6	28.6		98.7
Adult		241	229	8,717	62,076	262	7.2	170.8		70.9
Rehabilitation	113	0	0	2,377	33,602	0	14.1	92.1	81.5	0.0
Long Term Acute Care	0	0	0	0	0	0	14.1	0.0	0.0	0.0
Dedicated Observation	24					4,655				
Total Utilization	1,947			100,449	457,012	53,104	5.1	1,397.6	71.8	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	40.3%	11.9%	0.5%	44.6%	1.1%	1.5%	
	41,699	12,360	566	46,214	1,154	1,577	103,570
Outpatients	31.6%	10.5%	1.2%	53.6%	2.3%	0.8%	
	1,002,416	334,196	39,260	1,701,716	74,304	24,747	3,176,639

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	36.1%	7.5%	1.1%	53.5%	1.8%	100.0%		37.0
	525.9	108.9	15.5	779.2	25.9	1,455.4	16.0	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	18.7%	5.9%	1.7%	70.2%	3.5%	100.0%		1.2%
	316.4	99.7	29.3	1,188.4	58.9	1,692.7	21.0	

Birth Data

Number of Total Births:	13,101
Number of Live Births:	13,088
Birth Rooms:	0
Labor Rooms:	5
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	54
Labor-Delivery-Recovery-Postpartum:	8
C-Section Rooms:	12
CSections Performed:	4,052

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	196	55	8
Patient Days	24,955	12,807	1,753
Total Newborn Patient Days			39,515
	Laboratory Studies		
Inpatient Studies			2,294,129
Outpatient Studies			4,946,745
Studies Performed Under Contract			5,084,449

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	0	0	9	9	2,439	342	11,092	801	11,893	4.5	2.3	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	0	58	58	5,463	8,582	15,421	15,590	31,011	2.8	1.8	
Gastroenterology	0	0	0	0	306	532	412	572	984	1.3	1.1	
Neurology	0	0	1	1	3,055	1,464	13,725	4,000	17,725	4.5	2.7	
OB/Gynecology	0	0	6	6	997	5,670	2,953	11,264	14,217	3.0	2.0	
Oral/Maxillofacial	0	0	0	0	79	288	267	750	1,017	3.4	2.6	
Ophthalmology	0	0	1	1	14	1,729	27	2,649	2,676	1.9	1.5	
Orthopedic	0	0	11	11	8,874	7,262	24,543	15,513	40,056	2.8	2.1	
Otolaryngology	0	0	2	2	330	4,591	989	8,026	9,015	3.0	1.7	
Plastic Surgery	0	0	0	0	231	1,878	669	4,471	5,140	2.9	2.4	
Podiatry	0	0	0	0	421	421	336	766	1,102	0.8	1.8	
Thoracic	0	0	0	0	507	110	1,957	206	2,163	3.9	1.9	
Urology	0	0	4	4	1,107	2,007	3,101	3,497	6,598	2.8	1.7	
Totals	0	0	92	92	23,590	34,876	75,492	68,105	143,597	3.2	2.0	
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				103		Stage 2 Recovery Stations		203	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	27	27	5,536	24,520	5,255	22,595	27,850	0.9	0.9
Laser Eye Procedures	0	1	0	1	0	143	0	144	144	0.0	1.0
Pain Management	0	1	4	5	183	5,361	121	4,634	4,755	0.7	0.9
Cystoscopy	0	0	3	3	736	1,548	984	2,314	3,298	1.3	1.5

Emergency/Trauma Care

Certified for Trauma Care	5
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	17,596
Patients Admitted from Trauma	5,514
Number of Emergency(ER) Stations:	199
Persons Treated by Emergency Services:	302,056
Patients Admitted from Emergency:	51,592
Total ED Visits (Emergency+Trauma):	319,652

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	16
Total Patient Visits in Free-Standing Centers:	30,724
Total Hospital Admissions from Centers	1,057

Outpatient Service Data

Total Outpatient Visits	3,306,251
Outpatient Visits at the Hospital/ Campus:	2,472,556
Outpatient Visits Offsite/off campus	833,695

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	18
Cath Labs used for Angiography procedures	13
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	3

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	14,108
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	7,046
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	3,875
EP Catheterizations (15+)	3,187

Cardiac Surgery Data

Total Cardiac Surgery Cases:	1,926
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	1,926
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	791

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	164	0	132,828	328,155
Nuclear Medicine	20	0	17,046	19,715
Mammography	36	0	50	106,489
Ultrasound	83	0	24,785	149,386
Diagnostic Angiography	11	0	1,218	1,392
Interventional Angiography			3,989	3,217
Positron Emission Tomography (PET)	3	1	15	2,194
Computerized Axial Tomography (CAT)	24	0	59,131	143,847
Magnetic Resonance Imaging	21	0	14,573	54,885

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	1	1	8
Linear Accelerator	7	0	28,354
Image Guided Rad Therapy	0	0	17,583
Intensity Modulated Rad Therap	0	0	11,040
High Dose Brachytherapy	3	0	526
Proton Beam Therapy	4	0	13,385
Gamma Knife	1	0	115
Cyber knife	0	1	539

Number of Hospitals:	8	Emergency Services	Patients by Race	Patients by Ethnicity		
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino: 22.8%		
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 6	Black	Not Hispanic or Latino: 75.4%		
Number of General Hospitals:	6	Basic: 0	American Indian	Unknown: 1.7%		
Number of Psychiatric Hospitals:	1	Stand-By: 1	Asian			
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific			
Number of Children's Specialty Care Hospitals:	0		Unknown:	20.0%		
				Trauma Care Hospitals		
				Adult	Pediatric	
				Level 1:	1	0
				Level 2:	1	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,070	839	809	37,226	177,230	17,215	5.2	532.7	49.8	63.5
0-14 Years				606	1,250					
15-44 Years				6,530	24,881					
45-64 Years				12,346	60,116					
65-74 Years				8,090	43,338					
75 Years +				9,654	47,645					
Pediatric	58	54	40	876	3,079	1,877	5.7	13.6	23.4	25.1
Intensive Care	221	179	174	8,409	48,281	794	5.8	134.5	60.8	75.1
Direct Admission				8,409	35,327					
Transfers					12,954					
Obstetric/Gynecology	99	86	82	4,545	13,404	465	3.1	38.0	38.4	44.2
Maternity				4,394	12,998					
Clean Gynecology				151	406					
Neonatal	50	50	32	343	6,629	0	19.3	18.2	36.3	36.3
Long Term Care	145	120	111	2,029	29,457	0	14.5	80.7	55.7	67.3
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	340	340	281	8,148	69,920	0	8.6	191.6	56.3	56.3
Adolescent		81	67	1,775	16,602	0	9.4	45.5		56.2
Adult		259	214	6,373	53,318	0	8.4	146.1		56.4
Rehabilitation	60	62	59	836	11,169	0	13.4	30.6	51.0	49.4
Long Term Acute Care	94	94	94	466	12,996	0	13.4	35.6	37.9	37.9
Dedicated Observation	30					3,935				
Total Utilization	2,137			62,878	372,165	24,286	6.3	1,086.2	50.8	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	37.9%	18.0%	0.3%	41.0%	1.0%	1.8%	
	23,848	11,304	177	25,808	636	1,105	62,878
Outpatients	29.0%	14.5%	1.1%	52.8%	1.5%	1.0%	
	584,408	291,771	22,821	1,063,324	30,477	19,339	2,012,140

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	36.4%	22.4%	0.3%	40.0%	0.9%	100.0%		18.8
	343.6	211.3	2.5	378.0	8.9	944.3	6.7	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	25.9%	14.7%	0.4%	58.7%	0.3%	100.0%		1.0%
	244.8	139.2	3.3	554.6	2.5	944.4	12.1	

Birth Data

Number of Total Births:	4,591
Number of Live Births:	4,630
Birth Rooms:	0
Labor Rooms:	6
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	35
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	7
CSections Performed:	1,453

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	86	27	0
Patient Days	8,385	3,004	0
Total Newborn Patient Days			11,389
	Laboratory Studies		
Inpatient Studies			2,584,138
Outpatient Studies			2,387,866
Studies Performed Under Contract			362,172

Organ Transplantation

Kidney:	108
Heart:	31
Lung:	47
Heart/Lung:	0
Pancreas:	5
Liver:	63
Total:	254

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	3	0	0	3	1,073	199	6,824	414	7,238	6.4	2.1		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	57	57	5,136	7,732	15,160	12,017	27,177	3.0	1.6		
Gastroenterology	0	0	0	0	14	15	27	29	56	1.9	1.9		
Neurology	0	0	1	1	1,021	387	5,274	1,003	6,277	5.2	2.6		
OB/Gynecology	0	0	1	1	482	2,195	1,660	4,734	6,394	3.4	2.2		
Oral/Maxillofacial	0	0	0	0	112	151	352	467	819	3.1	3.1		
Ophthalmology	0	0	1	1	18	2,941	65	3,381	3,446	3.6	1.1		
Orthopedic	0	0	2	2	3,382	4,699	11,813	9,183	20,996	3.5	2.0		
Otolaryngology	0	0	1	1	619	1,708	2,612	4,056	6,668	4.2	2.4		
Plastic Surgery	0	0	1	1	254	667	1,076	1,785	2,861	4.2	2.7		
Podiatry	0	0	1	1	678	678	420	981	1,401	0.6	1.4		
Thoracic	0	0	0	0	486	168	2,237	280	2,517	4.6	1.7		
Urology	0	0	3	3	1,019	1,822	3,319	3,346	6,665	3.3	1.8		
Totals	3	0	68	71	13,888	23,362	50,839	41,676	92,515	3.7	1.8		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			94			Stage 2 Recovery Stations			99	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	24	24	4,795	24,457	5,633	28,938	34,571	1.2	1.2
Laser Eye Procedures	0	0	1	1	0	37	0	37	37	0.0	1.0
Pain Management	0	0	0	0	0	2	0	2	2	0.0	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	5
Number of Trauma Visits:	12,447
Patients Admitted from Trauma	2,217
Number of Emergency(ER) Stations:	128
Persons Treated by Emergency Services:	233,004
Patients Admitted from Emergency:	39,304
Total ED Visits (Emergency+Trauma):	245,451

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	19
Cath Labs used for Angiography procedures	8
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	4

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	8,720
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	4,741
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,807
EP Catheterizations (15+)	2,172

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	2,012,140
Outpatient Visits at the Hospital/ Campus:	1,293,055
Outpatient Visits Offsite/off campus	719,085

Cardiac Surgery Data

Total Cardiac Surgery Cases:	988
Pediatric (0 - 14 Years):	4
Adult (15 Years and Older):	984
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	377

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	90	1	90,850	229,599
Nuclear Medicine	20	0	3,958	15,385
Mammography	24	0	7	80,129
Ultrasound	39	1	14,064	69,537
Diagnostic Angiography	12	0	1,064	788
Interventional Angiography			3,992	1,164
Positron Emission Tomography (PET)	1	2	13	1,419
Computerized Axial Tomography (CAT)	17	1	26,351	89,398
Magnetic Resonance Imaging	14	1	7,976	30,725

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	1	0	7
Linear Accelerator	5	0	26,900
Image Guided Rad Therapy	0	0	9,573
Intensity Modulated Rad Therap	0	0	13,652
High Dose Brachytherapy	1	0	522
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	8	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino: 10.8%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 4	Black	Not Hispanic or Latino: 84.0%
Number of General Hospitals:	5	Basic: 0	American Indian	Unknown: 5.2%
Number of Psychiatric Hospitals:	3	Stand-By: 2	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown:	Adult
				Pediatric
				Level 1: 1 0
				Level 2: 1 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,110	994	1,142	50,995	255,323	32,734	5.6	789.2	71.1	79.4
0-14 Years				168	32					
15-44 Years				6,684	27,888					
45-64 Years				13,306	65,565					
65-74 Years				11,051	58,350					
75 Years +				19,786	103,488					
Pediatric	81	81	70	3,381	13,511	4,162	5.2	48.4	59.8	59.8
Intensive Care	192	133	159	12,072	43,959	493	3.7	121.8	63.4	91.6
Direct Admission				12,072	36,152					
Transfers					7,807					
Obstetric/Gynecology	172	169	146	12,403	33,195	577	2.7	92.5	53.8	54.7
Maternity				11,778	31,636					
Clean Gynecology				625	1,559					
Neonatal	78	78	88	1,009	22,942	0	22.7	62.9	80.6	80.6
Long Term Care	0	0	0	863	28,386	0	32.9	77.8	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	589	583	539	17,825	156,628	0	8.8	429.1	72.9	73.6
Adolescent		211	187	5,461	50,527	0	9.3	138.4		65.6
Adult		372	352	12,364	106,101	0	8.6	290.7		78.1
Rehabilitation	150	150	139	2,998	40,087	0	13.4	109.8	73.2	73.2
Long Term Acute Care	129	129	90	0	0	0	13.4	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	2,501			101,546	594,031	37,966	6.2	1,731.5	69.2	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	40.0%	19.8%	0.5%	32.8%	5.0%	1.9%	
	40,776	20,142	499	33,452	5,142	1,938	101,949
Outpatients	34.6%	14.6%	0.3%	47.8%	1.9%	0.8%	
	476,763	200,750	4,533	658,330	26,006	10,928	1,377,310

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	37.7%	16.8%	0.2%	40.2%	5.0%	100.0%		33.0
	539.4	240.1	3.3	575.2	71.5	1,429.4	18.7	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	24.7%	7.8%	0.0%	60.5%	7.0%	100.0%		1.3%
	264.8	83.4	0.3	647.1	74.6	1,070.2	14.2	

Birthing Data

Number of Total Births:	11,548
Number of Live Births:	11,547
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	51
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	11
CSections Performed:	3,897

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	149	81	14
Patient Days	20,965	3,177	8,041
Total Newborn Patient Days			32,183

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	2,627,521
Outpatient Studies	1,795,734
Studies Performed Under Contract	761,448

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	2	4	1,527	566	6,409	1,233	7,642	4.2	2.2
Dermatology	0	0	0	0	0	108	0	149	149	0.0	1.4
General	2	7	36	45	5,815	8,827	13,465	14,534	27,999	2.3	1.6
Gastroenterology	0	0	1	1	456	1,466	1,176	1,864	3,040	2.6	1.3
Neurology	0	0	2	2	1,222	360	4,336	858	5,194	3.5	2.4
OB/Gynecology	0	0	0	0	654	4,573	1,817	8,307	10,124	2.8	1.8
Oral/Maxillofacial	0	0	0	0	34	881	74	1,837	1,911	2.2	2.1
Ophthalmology	0	0	2	2	24	2,037	62	1,757	1,819	2.6	0.9
Orthopedic	0	0	2	2	6,559	4,421	17,778	8,663	26,441	2.7	2.0
Otolaryngology	0	0	0	0	356	1,851	664	2,960	3,624	1.9	1.6
Plastic Surgery	0	0	0	0	167	1,156	425	2,750	3,175	2.5	2.4
Podiatry	0	0	0	0	1,133	1,133	501	1,888	2,389	0.4	1.7
Thoracic	0	0	0	0	406	87	1,115	153	1,268	2.7	1.8
Urology	0	0	2	2	951	2,595	1,713	3,329	5,042	1.8	1.3
Totals	4	7	47	58	18,480	30,061	49,535	50,282	99,817	2.7	1.7
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		95		Stage 2 Recovery Stations		139		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	2	0	19	21	2,954	23,733	2,341	14,965	17,306	0.8	0.6
Laser Eye Procedures	0	0	2	2	0	19	0	18	18	0.0	0.9
Pain Management	0	1	2	3	0	2,247	0	619	619	0.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	20,403
Patients Admitted from Trauma	4,196
Number of Emergency(ER) Stations:	158
Persons Treated by Emergency Services:	253,592
Patients Admitted from Emergency:	53,647
Total ED Visits (Emergency+Trauma):	273,995

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	14
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	3

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	6,550
Diagnostic Catheterizations (0-14)	26
Diagnostic Catheterizations (15+)	2,381
Interventional Catheterizations (0-14):	6
Interventional Catheterization (15+)	3,301
EP Catheterizations (15+)	1,445

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	1,449,013
Outpatient Visits at the Hospital/ Campus:	1,253,818
Outpatient Visits Offsite/off campus	195,195

Cardiac Surgery Data

Total Cardiac Surgery Cases:	717
Pediatric (0 - 14 Years):	1
Adult (15 Years and Older):	716
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	292

Examinations**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>		<u>Radiation Equipment</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Owned	Contract			
General Radiography/Fluoroscopy	67	0	131,071	238,357	Lithotripsy	0	1	487			
Nuclear Medicine	21	0	4,394	14,141	Linear Accelerator	9	0	18,937			
Mammography	28	0	23	151,950	Image Guided Rad Therapy	0	0	2,570			
Ultrasound	51	0	26,134	109,684	Intensity Modulated Rad Therap	0	0	8,958			
Diagnostic Angiography	9	0	3,784	2,569	High Dose Brachytherapy	1	0	361			
Interventional Angiography			2,163	1,429	Proton Beam Therapy	0	0	0			
Positron Emission Tomography (PET)	3	0	13	2,679	Gamma Knife	1	0	23			
Computerized Axial Tomography (CAT)	20	0	62,034	121,539	Cyber knife	0	1	838			
Magnetic Resonance Imaging	16	0	13,962	44,271							

Number of Hospitals:	4	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino: 4.1%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 4	Black	Not Hispanic or Latino: 92.2%
Number of General Hospitals:	4	Basic: 0	American Indian	Unknown: 3.6%
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown: 19.5%	Adult Pediatric
				Level 1: 1 0
				Level 2: 2 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	599	531	476	31,008	129,402	20,861	4.8	411.7	68.7	77.5
0-14 Years				11	24					
15-44 Years				4,960	18,303					
45-64 Years				7,025	27,526					
65-74 Years				6,313	26,746					
75 Years +				12,699	56,803					
Pediatric	15	11	11	391	908	662	4.0	4.3	28.7	39.1
Intensive Care	94	90	79	4,793	17,579	90	3.7	48.4	51.5	53.8
Direct Admission				4,793	12,539					
Transfers					5,040					
Obstetric/Gynecology	70	68	63	4,444	11,767	2,751	3.3	39.8	56.8	58.5
Maternity				3,994	11,049					
Clean Gynecology				450	718					
Neonatal	44	44	44	427	10,389	1	24.3	28.5	64.7	64.7
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	21	21	21	978	6,269	0	6.4	17.2	81.8	81.8
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		21	21	978	6,269	0	6.4	17.2		81.8
Rehabilitation	22	22	22	404	5,153	0	12.8	14.1	64.2	64.2
Long Term Acute Care	0	0	0	0	0	0	12.8	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	865			42,445	181,467	24,365	4.8	563.9	65.2	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	47.2%	10.1%	0.0%	36.9%	1.5%	4.2%	
	19,151	4,111	0	14,977	601	1,705	40,545
Outpatients	41.8%	8.3%	0.0%	45.3%	3.0%	1.7%	
	424,555	84,585	0	460,059	30,257	16,839	1,016,295

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	47.0%	10.0%	0.3%	40.6%	2.0%	100.0%		17.4
	231.4	49.4	1.3	200.0	9.9	492.1	4.6	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	30.5%	3.6%	0.3%	58.9%	6.7%	100.0%		1.6%
	193.0	22.6	1.8	372.2	42.5	632.2	12.9	

Birthing Data

Number of Total Births:	4,043
Number of Live Births:	4,010
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum	12
C-Section Rooms:	2
CSections Performed:	1,008

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	52	13	12
Patient Days	7,956	176	1,016
Total Newborn Patient Days			9,148
	Laboratory Studies		
Inpatient Studies			1,707,468
Outpatient Studies			3,518,389
Studies Performed Under Contract			143,129

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	4	4	817	392	3,598	770	4,368	4.4	2.0
Dermatology	0	0	0	0	0	3	0	5	5	0.0	1.7
General	0	1	15	16	2,000	4,341	5,871	7,192	13,063	2.9	1.7
Gastroenterology	0	0	0	0	13	236	22	270	292	1.7	1.1
Neurology	0	0	4	4	1,000	463	4,116	988	5,104	4.1	2.1
OB/Gynecology	0	0	4	4	370	2,685	1,715	4,858	6,573	4.6	1.8
Oral/Maxillofacial	0	0	0	0	20	19	57	36	93	2.9	1.9
Ophthalmology	0	1	0	1	20	3,821	46	3,576	3,622	2.3	0.9
Orthopedic	0	0	8	8	5,119	4,542	15,033	8,463	23,496	2.9	1.9
Otolaryngology	0	0	3	3	212	1,689	1,073	2,851	3,924	5.1	1.7
Plastic Surgery	0	0	1	1	106	688	646	1,896	2,542	6.1	2.8
Podiatry	0	0	0	0	662	662	187	1,142	1,329	0.3	1.7
Thoracic	0	0	2	2	234	29	995	50	1,045	4.3	1.7
Urology	0	0	4	4	618	1,823	1,709	2,570	4,279	2.8	1.4
Totals	0	2	45	47	10,653	21,393	35,068	34,667	69,735	3.3	1.6
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				57	Stage 2 Recovery Stations			19

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	20	20	2,373	28,459	3,266	40,909	44,175	1.4	1.4
Laser Eye Procedures	0	2	1	3	0	555	0	278	278	0.0	0.5
Pain Management	0	0	3	3	95	7,214	121	8,059	8,180	1.3	1.1
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	3,325
Patients Admitted from Trauma	2,614
Number of Emergency(ER) Stations:	95
Persons Treated by Emergency Services:	132,398
Patients Admitted from Emergency:	24,923
Total ED Visits (Emergency+Trauma):	135,723

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	8
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	4,560
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,319
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,030
EP Catheterizations (15+)	1,211

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	1,568,016
Outpatient Visits at the Hospital/ Campus:	1,122,668
Outpatient Visits Offsite/off campus	445,348

Cardiac Surgery Data

Total Cardiac Surgery Cases:	242
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	242
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	139

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	29	0	66,809	150,635
Nuclear Medicine	14	0	1,518	16,021
Mammography	14	0	29	96,307
Ultrasound	13	0	9,517	41,373
Diagnostic Angiography	7	0	595	419
Interventional Angiography			2,186	2,271
Positron Emission Tomography (PET)	1	0	16	1,293
Computerized Axial Tomography (CAT)	10	0	36,750	83,430
Magnetic Resonance Imaging	9	0	5,745	31,787

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	0	0
Linear Accelerator	4	0	21,296
Image Guided Rad Therapy	0	0	947
Intensity Modulated Rad Therap	0	0	6,280
High Dose Brachytherapy	1	0	159
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	7	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	0	Classifications	White	77.5%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	5	Black
Number of General Hospitals:	6	Basic:	0	10.1%
Number of Psychiatric Hospitals:	1	Stand-By:	2	Hispanic or Latino:
Number of Rehabilitation Hospitals:	0	None:	0	13.0%
Number of Children's Specialty Care Hospitals:	0		0	Not Hispanic or Latino:
			American Indian	85.9%
			Asian	Unknown:
			Hawaiian/ Pacific	1.2%
			Unknown:	8.6%
				Trauma Care Hospitals
				Adult
				Pediatric
				Level 1:
				Level 2:

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	729	684	638	39,354	168,190	29,478	5.0	541.6	74.3	79.2
0-14 Years				172	298					
15-44 Years				6,817	23,339					
45-64 Years				11,709	47,438					
65-74 Years				7,707	35,205					
75 Years +				12,949	61,910					
Pediatric	41	40	23	807	1,558	999	3.2	7.0	17.1	17.5
Intensive Care	108	108	117	5,095	25,765	623	5.2	72.3	66.9	66.9
Direct Admission				5,095	18,389					
Transfers					7,376					
Obstetric/Gynecology	112	110	96	6,841	16,142	1,297	2.5	47.8	42.7	43.4
Maternity				6,792	16,058					
Clean Gynecology				49	84					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	159	58	54	1,577	11,533	0	7.3	31.6	19.9	54.5
Adolescent		7	7	389	1,792	0	4.6	4.9		70.1
Adult		51	47	1,188	9,741	0	8.2	26.7		52.3
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	14					2,847				
Total Utilization	1,149			53,674	223,188	35,244	4.8	708.0	61.6	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	45.7%	15.3%	1.0%	34.6%	0.9%	2.5%	
	24,566	8,238	530	18,588	464	1,334	53,720
Outpatients	31.9%	13.6%	0.8%	50.5%	1.9%	1.3%	
	359,746	153,564	8,910	569,732	20,866	14,270	1,127,088

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	39.3%	9.3%	1.9%	45.8%	3.6%	100.0%		33.0
	291.9	69.4	13.8	340.4	27.1	742.5	10.6	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	25.0%	4.2%	1.6%	66.6%	2.6%	100.0%		1.5%
	355.8	59.2	22.0	946.3	37.1	1,420.4	22.4	

Birth Data

Number of Total Births:	6,629
Number of Live Births:	6,660
Birth Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	32
Labor-Delivery-Recovery-Postpartum:	30
C-Section Rooms:	10
CSections Performed:	1,855

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	88	16	24
Patient Days	11,679	2,629	1,755
Total Newborn Patient Days			16,063
	Laboratory Studies		
Inpatient Studies			1,593,375
Outpatient Studies			1,506,712
Studies Performed Under Contract			181,283

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	3	3	900	239	4,177	342	4,519	4.6	1.4		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	1	40	41	5,239	7,930	14,095	11,694	25,790	2.7	1.5		
Gastroenterology	0	0	0	0	18	1,439	21	939	960	1.2	0.7		
Neurology	0	0	0	0	732	480	2,559	1,137	3,696	3.5	2.4		
OB/Gynecology	0	0	1	1	482	3,490	1,203	5,596	6,799	2.5	1.6		
Oral/Maxillofacial	0	0	0	0	76	163	197	317	514	2.6	1.9		
Ophthalmology	0	1	0	1	6	5,526	30	6,612	6,642	5.0	1.2		
Orthopedic	0	0	1	1	3,647	4,568	10,787	9,825	20,612	3.0	2.2		
Otolaryngology	0	0	1	1	112	2,747	231	3,894	4,125	2.1	1.4		
Plastic Surgery	0	1	1	2	98	1,543	313	3,558	3,871	3.2	2.3		
Podiatry	0	0	0	0	729	729	392	1,367	1,759	0.5	1.9		
Thoracic	0	0	0	0	183	70	540	126	666	3.0	1.8		
Urology	0	0	1	1	999	2,968	2,149	4,018	6,167	2.2	1.4		
Totals	0	3	48	51	12,724	31,892	36,694	49,425	86,120	2.9	1.5		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				86		Stage 2 Recovery Stations			93	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	19	19	3,319	22,341	3,330	25,258	28,588	1.0	1.1
Laser Eye Procedures	0	0	1	1	0	111	0	125	125	0.0	1.1
Pain Management	0	0	5	5	82	4,001	71	2,430	2,501	0.9	0.6
Cystoscopy	0	0	1	1	164	282	62	129	191	0.4	0.5

Emergency/Trauma Care

Certified for Trauma Care	5
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	9,149
Patients Admitted from Trauma	2,839
Number of Emergency(ER) Stations:	125
Persons Treated by Emergency Services:	202,758
Patients Admitted from Emergency:	34,419
Total ED Visits (Emergency+Trauma):	211,907

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	21
Total Patient Visits in Free-Standing Centers:	31,743
Total Hospital Admissions from Centers	1,361

Outpatient Service Data

Total Outpatient Visits	1,275,901
Outpatient Visits at the Hospital/ Campus:	1,029,012
Outpatient Visits Offsite/off campus	246,889

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	12
Cath Labs used for Angiography procedures	6
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	3

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	7,675
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	4,264
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,801
EP Catheterizations (15+)	1,610

Cardiac Surgery Data

Total Cardiac Surgery Cases:	526
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	526
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	348

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	72	0	75,772	199,142
Nuclear Medicine	20	0	2,747	15,057
Mammography	30	0	40	113,023
Ultrasound	60	0	16,417	88,091
Diagnostic Angiography	11	0	1,552	2,880
Interventional Angiography			3,268	6,521
Positron Emission Tomography (PET)	6	1	55	4,805
Computerized Axial Tomography (CAT)	26	0	38,026	111,785
Magnetic Resonance Imaging	22	0	8,324	40,928

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	4	431
Linear Accelerator	10	0	37,989
Image Guided Rad Therapy	0	0	15,549
Intensity Modulated Rad Therap	0	0	12,250
High Dose Brachytherapy	2	0	159
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	4	Emergency Services	Patients by Race	Patients by Ethnicity		
Number of Critical Access Hospitals:	1	Classifications	White	Hispanic or Latino: 7.5%		
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino: 92.2%		
Number of General Hospitals:	4	Basic: 2	American Indian	Unknown: 0.3%		
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian			
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific			
Number of Children's Specialty Care Hospitals:	0		Unknown:			
				Trauma Care Hospitals		
				Adult	Pediatric	
				Level 1:	0	0
				Level 2:	0	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	216	221	230	13,728	56,582	3,856	4.4	165.6	76.7	74.9
0-14 Years				156	346					
15-44 Years				1,887	5,812					
45-64 Years				3,847	15,079					
65-74 Years				3,104	13,699					
75 Years +				4,734	21,646					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	31	33	33	1,724	7,848	32	4.6	21.6	69.6	65.4
Direct Admission				1,724	5,438					
Transfers					2,410					
Obstetric/Gynecology	43	41	30	1,414	3,311	106	2.4	9.4	21.8	22.8
Maternity				1,387	3,261					
Clean Gynecology				27	50					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	45	45	27	140	7,788	0	55.6	21.3	47.4	47.4
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	34	32	28	1,248	7,023	0	5.6	19.2	56.6	60.1
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		32	28	1,248	7,023	0	5.6	19.2		60.1
Rehabilitation	22	22	22	467	6,217	0	13.3	17.0	77.4	77.4
Long Term Acute Care	0	0	0	0	0	0	13.3	0.0	0.0	0.0
Dedicated Observation						1,640				
Total Utilization	391			18,721	88,769	5,634	5.0	258.6	66.1	

Inpatient and Outpatients Served by Payer Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	53.2%	3.4%	10.0%	29.8%	2.3%	1.3%	
	9,957	628	1,877	5,579	428	252	18,721
Outpatients	35.2%	3.5%	11.0%	45.9%	3.3%	1.1%	
	86,035	8,638	26,915	112,053	7,981	2,566	244,188

Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	44.0%	8.8%	4.7%	32.3%	10.1%	100.0%		7.6
	93.0	18.6	10.0	68.4	21.4	211.4	4.0	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	19.5%	4.2%	4.2%	63.4%	8.6%	100.0%		1.3%
	72.2	15.6	15.7	234.2	31.7	369.5	3.6	

Birthing Data

Number of Total Births:	1,801
Number of Live Births:	1,778
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum	6
C-Section Rooms:	4
CSections Performed:	537

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	47	12	0
Patient Days	3,413	305	707
Total Newborn Patient Days			4,425
	Laboratory Studies		
Inpatient Studies			540,269
Outpatient Studies			773,132
Studies Performed Under Contract			38,296

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

Surgical Speciality	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	1	0	0	1	318	31	1,519	81	1,600	4.8	2.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	19	19	665	1,174	1,490	1,859	3,349	2.2	1.6
Gastroenterology	0	0	0	0	897	1,805	2,133	2,044	4,177	2.4	1.1
Neurology	0	0	0	0	36	291	93	446	539	2.6	1.5
OB/Gynecology	0	0	0	0	78	865	179	1,336	1,515	2.3	1.5
Oral/Maxillofacial	0	0	0	0	7	46	12	93	105	1.7	2.0
Ophthalmology	0	0	0	0	2	1,251	5	1,229	1,234	2.5	1.0
Orthopedic	0	0	0	0	1,438	2,536	3,702	4,746	8,448	2.6	1.9
Otolaryngology	0	0	0	0	6	512	18	830	848	3.0	1.6
Plastic Surgery	0	0	0	0	9	51	34	197	231	3.8	3.9
Podiatry	0	0	0	0	208	208	15	355	370	0.1	1.7
Thoracic	0	0	0	0	52	30	197	39	236	3.8	1.3
Urology	0	0	0	0	137	615	234	888	1,122	1.7	1.4
Totals	1	0	19	20	3,655	9,415	9,631	14,143	23,774	2.6	1.5
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		19		Stage 2 Recovery Stations		62		

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	1,441	4,722	965	3,146	4,111	0.7	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	4	151	16	504	520	4.0	3.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	17,115
Patients Admitted from Trauma	1,185
Number of Emergency(ER) Stations:	58
Persons Treated by Emergency Services:	58,650
Patients Admitted from Emergency:	10,570
Total ED Visits (Emergency+Trauma):	75,765

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	5
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,536
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,599
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	637
EP Catheterizations (15+)	300

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	630,414
Outpatient Visits at the Hospital/ Campus:	485,072
Outpatient Visits Offsite/off campus	145,342

Cardiac Surgery Data

Total Cardiac Surgery Cases:	173
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	173
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	132

Examinations**Radiation Equipment**

	Owned		Contract		Examinations		Radiation Equipment		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpatient	Owned	Contract			
General Radiography/Fluoroscopy	36	0	29,878	70,537	Lithotripsy	0	1	12	
Nuclear Medicine	5	0	878	3,969	Linear Accelerator	2	0	6,199	
Mammography	6	0	8	27,688	Image Guided Rad Therapy	0	0	2,265	
Ultrasound	18	0	15,105	36,144	Intensity Modulated Rad Therap	0	0	2,614	
Diagnostic Angiography	7	0	2,614	3,656	High Dose Brachytherapy	1	0	24	
Interventional Angiography			76	83	Proton Beam Therapy	0	0	0	
Positron Emission Tomography (PET)	1	0	7	778	Gamma Knife	0	0	0	
Computerized Axial Tomography (CAT)	8	0	14,982	35,230	Cyber knife	0	0	0	
Magnetic Resonance Imaging	8	0	1,757	13,021					

Number of Hospitals:	2	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	0	Comprehensive:	2	White	84.8%	Hispanic or Latino:	12.9%
Number of Long-Term Acute Care Hospitals:	0	Basic:	0	Black	6.4%	Not Hispanic or Latino:	81.8%
Number of General Hospitals:	2	Stand-By:	0	American Indian	0.0%	Unknown:	5.3%
Number of Psychiatric Hospitals:	0	None:	0	Asian	3.0%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown:	5.7%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	288	288	266	14,299	59,947	9,175	4.8	189.4	65.8	65.8
0-14 Years				0	0					
15-44 Years				1,807	6,697					
45-64 Years				4,208	16,738					
65-74 Years				3,440	14,450					
75 Years +				4,844	22,062					
Pediatric	8	8	6	197	418	326	3.8	2.0	25.5	25.5
Intensive Care	45	45	43	2,168	8,041	45	3.7	22.2	49.2	49.2
Direct Admission				2,168	5,547					
Transfers					2,494					
Obstetric/Gynecology	28	28	27	2,510	5,830	109	2.4	16.3	58.1	58.1
Maternity				2,510	5,830					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	30	30	28	1,064	6,704	0	6.3	18.4	61.2	61.2
Adolescent		6	4	183	1,122	0	6.1	3.1		51.2
Adult		24	24	881	5,582	0	6.3	15.3		63.7
Rehabilitation	40	40	40	1,003	11,376	0	11.3	31.2	77.9	77.9
Long Term Acute Care	0	0	0	0	0	0	11.3	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	439			21,241	92,316	9,655	4.8	279.4	63.6	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	51.1%	16.9%	0.0%	29.0%	0.6%	2.5%	
	10,853	3,580	0	6,165	119	524	21,241
Outpatients	33.9%	17.6%	0.0%	44.4%	2.8%	1.2%	
	127,251	66,160	0	166,703	10,550	4,606	375,270

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	46.7%	15.7%	0.5%	37.2%	0.0%	100.0%		9.3
	106.7	35.8	1.1	84.9	0.0	228.4	4.7	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	29.0%	9.8%	0.7%	59.5%	1.0%	100.0%		2.3%
	49.1	16.5	1.3	100.6	1.7	169.2	4.6	

Birthing Data

Number of Total Births:	2,435
Number of Live Births:	2,435
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum:	0
C-Section Rooms:	2
CSections Performed:	653

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	28	28	16
Patient Days	3,820	380	2,515
Total Newborn Patient Days			6,715

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	540,688
Outpatient Studies	632,121
Studies Performed Under Contract	1,886

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	3	3	323	55	1,652	231	1,883	5.1	4.2		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	20	20	1,360	4,366	2,887	5,259	8,146	2.1	1.2		
Gastroenterology	0	0	1	1	635	1,604	686	1,653	2,339	1.1	1.0		
Neurology	0	0	0	0	97	114	341	184	525	3.5	1.6		
OB/Gynecology	0	0	0	0	166	943	376	1,601	1,977	2.3	1.7		
Oral/Maxillofacial	0	0	0	0	9	21	11	53	64	1.2	2.5		
Ophthalmology	0	0	0	0	5	2,347	8	2,284	2,292	1.6	1.0		
Orthopedic	0	0	0	0	2,032	1,333	4,853	2,367	7,220	2.4	1.8		
Otolaryngology	0	0	0	0	44	627	97	1,185	1,282	2.2	1.9		
Plastic Surgery	0	0	0	0	34	249	90	557	647	2.6	2.2		
Podiatry	0	0	0	0	495	495	222	809	1,031	0.4	1.6		
Thoracic	0	0	0	0	160	17	529	38	567	3.3	2.2		
Urology	0	0	2	2	226	1,834	451	2,112	2,563	2.0	1.2		
Totals	0	0	26	26	5,234	14,005	12,203	18,333	30,536	2.3	1.3		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			26			Stage 2 Recovery Stations			34	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	634	1,913	791	1,410	2,201	1.2	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	22	38	24	19	43	1.1	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	371
Patients Admitted from Trauma	266
Number of Emergency(ER) Stations:	66
Persons Treated by Emergency Services:	84,848
Patients Admitted from Emergency:	13,783
Total ED Visits (Emergency+Trauma):	85,219

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	10
Cath Labs used for Angiography procedures	8
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	5,031
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,839
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	976
EP Catheterizations (15+)	2,216

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	375,270
Outpatient Visits at the Hospital/ Campus:	266,131
Outpatient Visits Offsite/off campus	109,139

Cardiac Surgery Data

Total Cardiac Surgery Cases:	203
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	203
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	183

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	39	0	29,590	65,383
Nuclear Medicine	6	0	1,205	6,660
Mammography	10	0	7	21,676
Ultrasound	20	0	5,902	38,920
Diagnostic Angiography	5	0	104	139
Interventional Angiography			125	97
Positron Emission Tomography (PET)	1	1	7	753
Computerized Axial Tomography (CAT)	9	0	12,968	37,064
Magnetic Resonance Imaging	4	0	2,472	8,768

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	2	332
Linear Accelerator	3	0	7,301
Image Guided Rad Therapy	0	0	3,114
Intensity Modulated Rad Therap	0	0	2,467
High Dose Brachytherapy	1	0	15
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	3	Emergency Services	Patients by Race	Patients by Ethnicity				
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino:	11.9%			
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	3	Black	8.8%	Not Hispanic or Latino:	79.3%	
Number of General Hospitals:	3	Basic:	0	American Indian	0.2%	Unknown:	8.8%	
Number of Psychiatric Hospitals:	0	Stand-By:	0	Asian	2.3%	Trauma Care Hospitals		
Number of Rehabilitation Hospitals:	0	None:	0	Hawaiian/ Pacific	0.1%	Adult	Pediatric	
Number of Children's Specialty Care Hospitals:	0			Unknown:	10.1%	Level 1:	0	0
						Level 2:	1	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	393	380	302	15,664	66,094	19,819	5.5	235.4	59.9	61.9
0-14 Years				74	254					
15-44 Years				2,064	7,285					
45-64 Years				4,623	19,145					
65-74 Years				3,624	15,959					
75 Years +				5,279	23,451					
Pediatric	16	14	7	110	217	266	4.4	1.3	8.3	9.5
Intensive Care	58	58	57	2,960	13,325	519	4.7	37.9	65.4	65.4
Direct Admission				2,960	8,922					
Transfers					4,403					
Obstetric/Gynecology	68	67	49	4,635	10,404	399	2.3	29.6	43.5	44.2
Maternity				4,539	10,253					
Clean Gynecology				96	151					
Neonatal	13	13	12	229	2,360	0	10.3	6.5	49.7	49.7
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	95	0	0	2,567	15,399	0	6.0	42.2	44.4	0.0
Adolescent		0	0	509	3,122	0	6.1	8.6		0.0
Adult		0	0	2,058	12,277	0	6.0	33.6		0.0
Rehabilitation	18	18	18	357	4,335	0	12.1	11.9	66.0	66.0
Long Term Acute Care	0	0	0	0	0	0	12.1	0.0	0.0	0.0
Dedicated Observation	12					3,504				
Total Utilization	661			26,522	112,134	24,507	5.2	374.4	56.6	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	42.6%	20.0%	0.3%	33.8%	1.3%	2.0%	
	11,297	5,307	75	8,972	348	523	26,522
Outpatients	29.9%	20.9%	1.1%	44.2%	2.7%	1.3%	
	134,861	94,148	4,745	199,220	12,193	5,897	451,064

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	33.3%	18.7%	1.4%	45.7%	0.9%	100.0%		12.7
	95.9	53.8	4.2	131.8	2.6	288.3	5.4	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	18.5%	7.9%	2.2%	70.5%	0.9%	100.0%		1.6%
	89.8	38.5	10.9	342.2	4.3	485.7	7.4	

Birthing Data

Number of Total Births:	4,631
Number of Live Births:	4,606
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	21
Labor-Delivery-Recovery-Postpartum	16
C-Section Rooms:	5
CSections Performed:	1,506

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	43	29	0
Patient Days	8,494	4,314	60
Total Newborn Patient Days			12,868

Laboratory Studies

Inpatient Studies	642,696
Outpatient Studies	818,484
Studies Performed Under Contract	52,950

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	3	3	452	74	1,614	139	1,753	3.6	1.9		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	22	22	1,900	3,816	4,502	6,429	10,931	2.4	1.7		
Gastroenterology	0	0	0	0	112	95	159	110	269	1.4	1.2		
Neurology	0	0	1	1	348	246	1,392	747	2,139	4.0	3.0		
OB/Gynecology	0	0	2	2	323	2,010	894	3,435	4,329	2.8	1.7		
Oral/Maxillofacial	0	0	0	0	22	53	59	122	181	2.7	2.3		
Ophthalmology	0	0	2	2	11	627	30	734	764	2.7	1.2		
Orthopedic	0	0	3	3	1,810	1,625	4,730	3,438	8,168	2.6	2.1		
Otolaryngology	0	0	0	0	88	960	142	1,446	1,588	1.6	1.5		
Plastic Surgery	0	0	0	0	22	455	67	1,259	1,326	3.0	2.8		
Podiatry	0	0	0	0	185	185	110	295	405	0.6	1.6		
Thoracic	0	0	0	0	74	17	213	41	254	2.9	2.4		
Urology	0	0	2	2	392	1,026	892	1,418	2,310	2.3	1.4		
Totals	0	0	35	35	5,667	11,189	14,804	19,613	34,417	2.6	1.8		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			42			Stage 2 Recovery Stations			85	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	1	3	7	11	1,774	9,389	1,796	8,659	10,455	1.0	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	2	0	2	0	1,227	0	2,134	2,134	0.0	1.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	9,673
Patients Admitted from Trauma	1,249
Number of Emergency(ER) Stations:	92
Persons Treated by Emergency Services:	138,365
Patients Admitted from Emergency:	14,651
Total ED Visits (Emergency+Trauma):	148,038

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	8
Cath Labs used for Angiography procedures	8
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	4,129
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,017
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	816
EP Catheterizations (15+)	1,296

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	8
Total Patient Visits in Free-Standing Centers:	11,939
Total Hospital Admissions from Centers	267

Outpatient Service Data

Total Outpatient Visits	558,742
Outpatient Visits at the Hospital/ Campus:	491,052
Outpatient Visits Offsite/off campus	67,690

Cardiac Surgery Data

Total Cardiac Surgery Cases:	280
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	280
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	176

Examinations**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>		<u>Radiation Equipment</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Owned	Contract			
General Radiography/Fluoroscopy	28	0	26,491	95,089	Lithotripsy	0	1	249			
Nuclear Medicine	7	0	913	5,431	Linear Accelerator	3	0	14,814			
Mammography	8	0	5	31,934	Image Guided Rad Therapy	0	0	6,529			
Ultrasound	26	0	6,775	51,190	Intensity Modulated Rad Therap	0	0	4,719			
Diagnostic Angiography	8	0	284	283	High Dose Brachytherapy	2	0	88			
Interventional Angiography			1,163	787	Proton Beam Therapy	0	0	0			
Positron Emission Tomography (PET)	2	0	6	998	Gamma Knife	0	0	0			
Computerized Axial Tomography (CAT)	8	0	12,275	60,553	Cyber knife	0	0	0			
Magnetic Resonance Imaging	7	0	2,661	18,327							

Number of Hospitals:	4	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino: 5.7%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 3	Black	Not Hispanic or Latino: 89.2%
Number of General Hospitals:	4	Basic: 0	American Indian	Unknown: 5.1%
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown: 9.9%	Adult Pediatric
				Level 1: 0 0
				Level 2: 3 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	671	633	521	32,970	132,732	28,750	4.9	442.4	65.9	69.9
0-14 Years				4	19					
15-44 Years				4,578	14,928					
45-64 Years				9,699	37,082					
65-74 Years				7,117	30,570					
75 Years +				11,572	50,133					
Pediatric	25	25	17	490	965	942	3.9	5.2	20.9	20.9
Intensive Care	113	113	95	6,385	20,845	314	3.3	58.0	51.3	51.3
Direct Admission				6,385	17,045					
Transfers					3,800					
Obstetric/Gynecology	91	91	92	5,484	13,721	646	2.6	39.4	43.3	43.3
Maternity				5,217	13,126					
Clean Gynecology				267	595					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	55	75	75	2,496	16,739	0	6.7	45.9	83.4	61.1
Adolescent		9	9	304	1,196	0	3.9	3.3		36.4
Adult		66	66	2,192	15,543	0	7.1	42.6		64.5
Rehabilitation	66	66	65	1,760	20,547	0	11.7	56.3	85.3	85.3
Long Term Acute Care	0	0	0	0	0	0	11.7	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	1,021			49,585	205,549	30,652	4.8	647.1	63.4	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	48.7%	17.3%	0.2%	29.2%	1.3%	3.3%	
	24,711	8,746	96	14,781	669	1,692	50,695
Outpatients	27.7%	19.3%	0.6%	47.8%	2.7%	2.0%	
	209,392	146,197	4,191	362,116	20,267	15,010	757,173

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	46.7%	17.8%	1.2%	32.2%	2.2%	100.0%		23.3
	199.0	75.7	5.0	137.1	9.4	426.1	8.9	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	22.6%	9.2%	1.4%	61.5%	5.3%	100.0%	14.4	2.6%
	107.0	43.6	6.4	290.4	24.8	472.3		

Birth Data

Number of Total Births:	5,230
Number of Live Births:	5,213
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	18
Labor-Delivery-Recovery-Postpartum	41
C-Section Rooms:	8
CSections Performed:	1,647

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	42	19	9
Patient Days	10,037	2,308	1,971
Total Newborn Patient Days			14,316

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	1,126,393
Outpatient Studies	1,271,441
Studies Performed Under Contract	79,423

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	550	124	2,692	329	3,021	4.9	2.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	31	31	3,263	6,719	7,810	12,327	20,137	2.4	1.8
Gastroenterology	0	0	0	0	1,468	3,560	1,646	3,696	5,342	1.1	1.0
Neurology	0	0	0	0	901	422	3,774	1,128	4,902	4.2	2.7
OB/Gynecology	0	0	0	0	345	2,288	975	4,364	5,339	2.8	1.9
Oral/Maxillofacial	0	0	0	0	0	49	0	133	133	0.0	2.7
Ophthalmology	0	0	0	0	3	1,407	6	1,852	1,858	2.0	1.3
Orthopedic	0	0	0	0	2,597	3,085	6,673	6,383	13,056	2.6	2.1
Otolaryngology	0	0	0	0	162	1,610	343	2,606	2,949	2.1	1.6
Plastic Surgery	0	0	0	0	30	369	89	692	781	3.0	1.9
Podiatry	0	0	0	0	1,238	1,238	509	2,692	3,201	0.4	2.2
Thoracic	0	0	0	0	174	13	586	35	621	3.4	2.7
Urology	0	0	2	2	586	1,666	1,281	2,812	4,093	2.2	1.7
Totals	0	0	35	35	10,335	22,550	26,384	39,049	65,433	2.6	1.7
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				46	Stage 2 Recovery Stations			89

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	2	10	12	2,357	13,777	1,906	10,754	12,660	0.8	0.8
Laser Eye Procedures	0	0	2	2	0	240	0	164	164	0.0	0.7
Pain Management	0	0	1	1	48	4,997	24	3,761	3,785	0.5	0.8
Cystoscopy	0	0	1	1	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	4
Number of Trauma Visits:	6,823
Patients Admitted from Trauma	2,124
Number of Emergency(ER) Stations:	133
Persons Treated by Emergency Services:	184,160
Patients Admitted from Emergency:	32,035
Total ED Visits (Emergency+Trauma):	190,983

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	6
Total Patient Visits in Free-Standing Centers:	12,636
Total Hospital Admissions from Centers	646

Outpatient Service Data

Total Outpatient Visits	757,173
Outpatient Visits at the Hospital/ Campus:	538,147
Outpatient Visits Offsite/off campus	219,026

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	7
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	8,181
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	4,517
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,113
EP Catheterizations (15+)	1,551

Cardiac Surgery Data

Total Cardiac Surgery Cases:	214
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	214
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	161

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Owned	Contract
General Radiography/Fluoroscopy	34	0	54,797	156,691				
Nuclear Medicine	10	0	4,262	6,841				
Mammography	7	0	9	48,902				
Ultrasound	15	0	13,868	58,211				
Diagnostic Angiography	6	0	1,068	1,393				
Interventional Angiography			1,349	846				
Positron Emission Tomography (PET)	1	1	2	757				
Computerized Axial Tomography (CAT)	10	0	25,726	90,187				
Magnetic Resonance Imaging	7	0	7,407	21,342				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	1	3			499
Linear Accelerator	1	1			7,083
Image Guided Rad Therapy	0	0			3,849
Intensity Modulated Rad Therap	0	0			2,647
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	2	Emergency Services	Patients by Race	Patients by Ethnicity	
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino: 3.1%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino: 95.0%	
Number of General Hospitals:	2	Basic: 0	American Indian	Unknown: 2.0%	
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian		
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals	
Number of Children's Specialty Care Hospitals:	0		Unknown: 3.2%	Adult	Pediatric
				Level 1: 0	0
				Level 2: 1	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	268	268	161	9,271	37,435	3,006	4.4	110.8	41.3	41.3
0-14 Years				196	490					
15-44 Years				1,163	4,000					
45-64 Years				2,691	10,641					
65-74 Years				2,047	8,545					
75 Years +				3,174	13,759					
Pediatric	14	14	5	188	550	37	3.1	1.6	11.5	11.5
Intensive Care	57	56	39	3,456	13,209	133	3.9	36.6	64.1	65.3
Direct Admission				3,456	11,364					
Transfers					1,845					
Obstetric/Gynecology	42	42	24	1,608	3,675	43	2.3	10.2	24.3	24.3
Maternity				1,475	3,402					
Clean Gynecology				133	273					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	89	86	72	2,264	18,003	0	8.0	49.3	55.4	57.4
Adolescent		28	25	509	6,113	0	12.0	16.7		59.8
Adult		58	47	1,755	11,890	0	6.8	32.6		56.2
Rehabilitation	30	30	30	805	8,721	0	10.8	23.9	79.6	79.6
Long Term Acute Care	0	0	0	0	0	0	10.8	0.0	0.0	0.0
Dedicated Observation	4					1,467				
Total Utilization	500			17,592	81,593	4,686	4.9	236.4	47.3	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	48.7%	21.4%	1.2%	23.8%	0.1%	4.8%	
	8,559	3,769	212	4,189	18	845	17,592
Outpatients	40.6%	19.0%	1.3%	34.5%	3.3%	1.2%	
	266,185	124,788	8,440	226,622	21,829	8,121	655,985

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	54.5%	23.0%	0.8%	20.7%	1.0%	100.0%		5.7
	95.8	40.4	1.4	36.4	1.8	175.9	2.5	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	36.5%	22.8%	1.0%	34.5%	5.1%	100.0%		1.4%
	82.8	51.7	2.4	78.1	11.6	226.7	3.3	

Birthing Data

Number of Total Births:	1,401
Number of Live Births:	1,418
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum	4
C-Section Rooms:	2
CSections Performed:	377

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	21	0
Patient Days	684	2,438	15
Total Newborn Patient Days			3,137
	Laboratory Studies		
Inpatient Studies			384,173
Outpatient Studies			667,702
Studies Performed Under Contract			36,289

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	1	1	222	9	1,344	32	1,376	6.1	3.6		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	17	17	899	1,866	2,168	3,084	5,252	2.4	1.7		
Gastroenterology	0	0	2	2	265	447	263	432	695	1.0	1.0		
Neurology	0	0	0	0	298	1,448	1,632	1,995	3,627	5.5	1.4		
OB/Gynecology	0	0	1	1	543	502	1,297	1,018	2,315	2.4	2.0		
Oral/Maxillofacial	0	0	0	0	8	3	14	4	18	1.8	1.3		
Ophthalmology	0	0	0	0	1	229	2	218	220	2.0	1.0		
Orthopedic	0	0	0	0	946	1,034	3,107	2,459	5,566	3.3	2.4		
Otolaryngology	0	0	0	0	19	424	43	784	827	2.3	1.8		
Plastic Surgery	0	0	0	0	1	39	6	92	98	6.0	2.4		
Podiatry	0	0	0	0	188	188	181	354	535	1.0	1.9		
Thoracic	0	0	0	0	27	12	26	11	37	1.0	0.9		
Urology	0	0	1	1	297	1,051	562	1,529	2,091	1.9	1.5		
Totals	0	0	22	22	3,626	7,252	10,645	12,012	22,657	2.9	1.7		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			21			Stage 2 Recovery Stations			42	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	555	742	841	1,049	1,890	1.5	1.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	3	2,116	3	2,140	2,143	1.0	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	798
Patients Admitted from Trauma	576
Number of Emergency(ER) Stations:	49
Persons Treated by Emergency Services:	74,562
Patients Admitted from Emergency:	14,895
Total ED Visits (Emergency+Trauma):	75,360

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	5
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	4,160
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,654
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,898
EP Catheterizations (15+)	608

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	647,596
Outpatient Visits at the Hospital/ Campus:	285,598
Outpatient Visits Offsite/off campus	361,998

Cardiac Surgery Data

Total Cardiac Surgery Cases:	231
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	231
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	132

	<u>Examinations</u>				<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Owned</u>	<u>Contract</u>		
<i>General Radiography/Fluoroscopy</i>	36	0	23,383	64,882	<i>Lithotripsy</i>	0	3	210
<i>Nuclear Medicine</i>	5	0	877	2,542	<i>Linear Accelerator</i>	2	1	5,082
<i>Mammography</i>	4	0	0	17,387	<i>Image Guided Rad Therapy</i>	0	0	1,335
<i>Ultrasound</i>	28	0	5,390	29,697	<i>Intensity Modulated Rad Therap</i>	0	0	3,768
<i>Diagnostic Angiography</i>	1	0	111	234	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			164	364	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	2	0	0	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	11	0	14,465	36,624	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	4	1	1,770	8,463				

Number of Hospitals:	5	Emergency Services	Patients by Race	Patients by Ethnicity	
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino: 8.1%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 3	Black	Not Hispanic or Latino: 90.4%	
Number of General Hospitals:	3	Basic: 1	American Indian	Unknown: 1.5%	
Number of Psychiatric Hospitals:	0	Stand-By: 1	Asian		
Number of Rehabilitation Hospitals:	1	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals	
Number of Children's Specialty Care Hospitals:	0		Unknown:	Adult	Pediatric
				Level 1: 1	0
				Level 2: 1	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	577	544	454	25,280	112,842	16,871	5.1	355.4	61.6	65.3
0-14 Years				29	104					
15-44 Years				3,501	13,528					
45-64 Years				8,232	37,018					
65-74 Years				5,818	26,547					
75 Years +				7,700	35,645					
Pediatric	22	30	20	935	2,498	1,368	4.1	10.6	48.1	35.3
Intensive Care	98	96	91	4,693	17,298	208	3.7	48.0	48.9	50.0
Direct Admission				4,693	12,401					
Transfers					4,897					
Obstetric/Gynecology	67	73	65	4,425	11,074	236	2.6	31.0	46.2	42.4
Maternity				4,283	10,694					
Clean Gynecology				142	380					
Neonatal	62	52	52	577	15,159	0	26.3	41.5	67.0	79.9
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	62	46	46	1,928	10,188	0	5.3	27.9	45.0	60.7
Adolescent		12	12	344	1,957	0	5.7	5.4		44.7
Adult		34	34	1,584	8,231	0	5.2	22.6		66.3
Rehabilitation	65	65	61	1,588	19,921	0	12.5	54.6	84.0	84.0
Long Term Acute Care	0	0	0	0	0	0	12.5	0.0	0.0	0.0
Dedicated Observation	16					1,773				
Total Utilization	953			39,426	188,980	20,456	5.3	573.8	60.2	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	46.1%	22.6%	5.1%	23.8%	1.4%	1.0%	
	18,165	8,921	2,016	9,390	559	375	39,426
Outpatients	37.5%	22.2%	3.3%	33.7%	2.6%	0.6%	
	283,747	168,071	25,129	254,924	19,536	4,614	756,021

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	31.2%	22.0%	3.8%	42.6%	0.4%	100.0%		9.7
	186.2	131.3	22.8	254.6	2.3	597.3	4.5	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	19.8%	12.0%	2.9%	63.8%	1.6%	100.0%	5.2	0.8%
	114.5	69.4	16.8	369.7	9.4	579.8		

Birthing Data

Number of Total Births:	4,331
Number of Live Births:	4,299
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	12
Labor-Delivery-Recovery Rooms:	13
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	4
CSections Performed:	1,543

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	46	3	0
Patient Days	7,213	1,835	0
Total Newborn Patient Days			9,048

Laboratory Studies

Inpatient Studies	1,260,667
Outpatient Studies	1,983,942
Studies Performed Under Contract	653,738

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	0	0	5	5	808	198	3,682	465	4,147	4.6	2.3	
Dermatology	0	0	0	0	29	59	43	89	132	1.5	1.5	
General	0	0	20	20	2,564	4,702	6,436	9,514	15,950	2.5	2.0	
Gastroenterology	0	0	0	0	246	394	585	639	1,224	2.4	1.6	
Neurology	0	0	4	4	942	593	3,040	1,265	4,305	3.2	2.1	
OB/Gynecology	0	0	1	1	251	2,151	569	3,703	4,272	2.3	1.7	
Oral/Maxillofacial	0	0	0	0	7	133	8	163	171	1.1	1.2	
Ophthalmology	0	0	2	2	2	1,953	8	2,254	2,262	4.0	1.2	
Orthopedic	0	0	7	7	3,931	3,595	10,480	7,124	17,604	2.7	2.0	
Otolaryngology	0	0	1	1	72	1,440	116	1,924	2,040	1.6	1.3	
Plastic Surgery	0	0	0	0	47	347	157	952	1,109	3.3	2.7	
Podiatry	0	0	0	0	315	315	232	625	857	0.7	2.0	
Thoracic	0	0	0	0	13	1	42	3	45	3.2	3.0	
Urology	0	0	4	4	350	1,374	707	1,800	2,507	2.0	1.3	
Totals	0	0	44	44	9,404	17,255	26,105	30,520	56,625	2.8	1.8	
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			45			Stage 2 Recovery Stations			88

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	6	8	14	2,416	6,253	2,155	5,856	8,011	0.9	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	5	5	55	9,591	67	9,730	9,797	1.2	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	23,384
Patients Admitted from Trauma	2,575
Number of Emergency(ER) Stations:	98
Persons Treated by Emergency Services:	152,037
Patients Admitted from Emergency:	25,712
Total ED Visits (Emergency+Trauma):	175,421

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	10
Cath Labs used for Angiography procedures	8
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	8,713
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,842
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	3,084
EP Catheterizations (15+)	1,787

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	1,384,303
Outpatient Visits at the Hospital/ Campus:	925,027
Outpatient Visits Offsite/off campus	459,276

Cardiac Surgery Data

Total Cardiac Surgery Cases:	1,221
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	1,221
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	264

Examinations**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>		<u>Radiation Equipment</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Owned	Contract			
General Radiography/Fluoroscopy	82	0	61,957	116,535	Lithotripsy	0	3	288			
Nuclear Medicine	9	0	1,695	8,482	Linear Accelerator	5	0	11,735			
Mammography	13	0	3	42,261	Image Guided Rad Therapy	0	0	5,926			
Ultrasound	79	0	14,694	53,267	Intensity Modulated Rad Therap	0	0	10,263			
Diagnostic Angiography	10	0	8,947	8,258	High Dose Brachytherapy	2	0	147			
Interventional Angiography			2,705	1,765	Proton Beam Therapy	0	0	0			
Positron Emission Tomography (PET)	2	1	0	1,531	Gamma Knife	0	0	0			
Computerized Axial Tomography (CAT)	11	0	28,614	73,291	Cyber knife	0	0	0			
Magnetic Resonance Imaging	9	1	4,628	17,596							

Number of Hospitals:	2	Emergency Services	Patients by Race	Patients by Ethnicity	
Number of Critical Access Hospitals:	1	Classifications	White	Hispanic or Latino: 1.4%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 0	Black	Not Hispanic or Latino: 97.0%	
Number of General Hospitals:	1	Basic: 2	American Indian	Unknown: 1.6%	
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian		
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals	
Number of Children's Specialty Care Hospitals:	0		Unknown: 1.5%	Adult	Pediatric
				Level 1: 0	0
				Level 2: 0	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	103	99	70	3,614	14,982	4,253	5.3	52.7	51.2	53.2
0-14 Years				93	202					
15-44 Years				341	1,042					
45-64 Years				871	3,163					
65-74 Years				727	3,067					
75 Years +				1,582	7,508					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	8	8	199	621	91	3.6	2.0	24.4	24.4
Direct Admission				199	477					
Transfers					144					
Obstetric/Gynecology	14	11	8	323	737	101	2.6	2.3	16.4	20.9
Maternity				308	704					
Clean Gynecology				15	33					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			9	104	1,417		13.6	3.9		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Adolescent		0	0	0	0	0	0.0	0.0		
Adult		0	0	0	0	0	0.0	0.0		
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	125			4,240	17,757	4,445	5.2	60.8	48.7	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	64.6%	16.8%	0.7%	16.0%	1.9%	0.1%	
	2,671	694	28	662	78	4	4,137
Outpatients	45.4%	20.7%	0.5%	30.3%	3.0%	0.2%	
	66,154	30,142	739	44,184	4,303	239	145,761

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	58.5%	7.9%	0.8%	32.6%	0.2%	100.0%		0.5
	25.0	3.4	0.4	14.0	0.1	42.8	0.1	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	26.7%	9.0%	0.5%	61.1%	2.7%	100.0%		0.4%
	26.2	8.9	0.5	60.0	2.6	98.1	0.4	

Birthing Data

Number of Total Births:	284
Number of Live Births:	285
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	7
C-Section Rooms:	1
CSections Performed:	102

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	12	3	0
Patient Days	541	21	25
Total Newborn Patient Days			587
	Laboratory Studies		
Inpatient Studies			65,151
Outpatient Studies			229,961
Studies Performed Under Contract			23,155

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	9	9	364	587	826	1,442	2,268	2.3	2.5		
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0		
OB/Gynecology	0	0	1	1	136	148	275	233	508	2.0	1.6		
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	0	2	2	590	46	571	979	1,550	1.0	21.3		
Orthopedic	0	0	2	2	362	512	1,495	1,976	3,471	4.1	3.9		
Otolaryngology	0	0	2	2	5	204	9	506	515	1.8	2.5		
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0		
Podiatry	0	0	2	2	111	111	15	327	342	0.1	2.9		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	0	0	30	158	49	252	301	1.6	1.6		
Totals	0	0	18	18	1,495	1,766	3,240	5,715	8,955	2.2	3.2		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				7		Stage 2 Recovery Stations			25	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	920	3,926	569	6,479	7,048	0.6	1.7
Laser Eye Procedures	0	1	0	1	0	180	0	30	30	0.0	0.2
Pain Management	0	0	0	0	0	454	0	103	103	0.0	0.2
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	31
Persons Treated by Emergency Services:	30,080
Patients Admitted from Emergency:	5,517
Total ED Visits (Emergency+Trauma):	30,080

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	145,761
Outpatient Visits at the Hospital/ Campus:	103,571
Outpatient Visits Offsite/off campus	42,190

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	411
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	336
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	75
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	4	0	2,729	17,231
Nuclear Medicine	2	0	515	1,093
Mammography	3	0	2	5,379
Ultrasound	5	0	496	5,502
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0	0	0	0
Positron Emission Tomography (PET)	0	1	0	0
Computerized Axial Tomography (CAT)	2	0	1,097	12,406
Magnetic Resonance Imaging	2	0	798	3,100

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	1	30
Linear Accelerator	1	0	0
Image Guided Rad Therapy	0	0	1,527
Intensity Modulated Rad Therap	0	0	1,833
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	3	Emergency Services	Patients by Race	Patients by Ethnicity		
Number of Critical Access Hospitals:	1	Classifications	White	Hispanic or Latino: 5.2%		
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 3	Black	Not Hispanic or Latino: 94.8%		
Number of General Hospitals:	3	Basic: 0	American Indian	Unknown: 0.0%		
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian			
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific			
Number of Children's Specialty Care Hospitals:	0		Unknown:			
				Trauma Care Hospitals		
				Adult	Pediatric	
				Level 1:	0	0
				Level 2:	0	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	142	121	97	4,522	17,841	4,543	5.0	61.3	43.2	50.7
0-14 Years				1	1					
15-44 Years				436	1,236					
45-64 Years				1,166	4,315					
65-74 Years				1,034	4,015					
75 Years +				1,885	8,274					
Pediatric	16	16	11	106	247	250	4.7	1.4	8.5	8.5
Intensive Care	14	20	20	1,179	3,163	293	2.9	9.5	67.6	47.3
Direct Admission				1,179	2,681					
Transfers					482					
Obstetric/Gynecology	17	17	15	941	1,865	96	2.1	5.4	31.6	31.6
Maternity				880	1,723					
Clean Gynecology				61	142					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	14	14	13	597	2,015	0	3.4	5.5	39.4	39.4
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		14	13	597	2,015	0	3.4	5.5		39.4
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	203			7,345	25,131	5,182	4.1	83.0	40.9	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	38.1%	21.8%	0.0%	4.6%	23.5%	#####	
	4,262	2,438	0	514	2,635	1,347	11,196
Outpatients	34.4%	24.0%	0.0%	23.2%	17.5%	0.9%	
	224,584	156,927	0	151,414	114,684	5,989	653,598

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	46.0%	15.6%	0.0%	38.4%	0.1%	100.0%		5.7
	33.6	11.4	0.0	28.0	0.0	73.1	1.4	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	26.1%	13.7%	0.0%	60.1%	0.2%	100.0%		1.5%
	77.5	40.7	0.0	178.8	0.5	297.6	4.4	

Birthing Data

Number of Total Births:	874
Number of Live Births:	869
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	4
C-Section Rooms:	1
CSections Performed:	320

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	10	0	0
Patient Days	557	0	0
Total Newborn Patient Days			557
	Laboratory Studies		
Inpatient Studies			122,584
Outpatient Studies			679,925
Studies Performed Under Contract			65,992

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	0	12	12	518	1,043	668	1,067	1,735	1.3	1.0	
Gastroenterology	0	1	0	1	0	42	0	27	27	0.0	0.6	
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0	
OB/Gynecology	0	0	0	0	429	687	487	854	1,341	1.1	1.2	
Oral/Maxillofacial	0	0	0	0	1	37	1	28	29	1.0	0.8	
Ophthalmology	0	0	0	0	1	1,157	1	385	386	1.0	0.3	
Orthopedic	0	0	0	0	535	940	773	1,552	2,325	1.4	1.7	
Otolaryngology	0	0	0	0	8	431	5	201	206	0.6	0.5	
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0	
Podiatry	0	0	0	0	477	477	96	538	634	0.2	1.1	
Thoracic	0	0	0	0	111	127	344	213	557	3.1	1.7	
Urology	0	0	0	0	67	322	66	262	328	1.0	0.8	
Totals	0	1	12	13	1,772	5,263	2,441	5,127	7,568	1.4	1.0	
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				15		Stage 2 Recovery Stations		41	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	565	5,463	386	4,905	5,291	0.7	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	100	2,696	0	1,192	1,192	0.0	0.4
Cystoscopy	0	0	1	1	50	326	74	378	452	1.5	1.2

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	16
Persons Treated by Emergency Services:	49,464
Patients Admitted from Emergency:	4,526
Total ED Visits (Emergency+Trauma):	49,464

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,798
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,127
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	654
EP Catheterizations (15+)	17

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	653,598
Outpatient Visits at the Hospital/ Campus:	478,983
Outpatient Visits Offsite/off campus	174,615

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

	<u>Examinations</u>				<u>Radiation Equipment</u>				<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Owned</u>	<u>Contract</u>	<u>Owned</u>	<u>Contract</u>	
<i>General Radiography/Fluoroscopy</i>	18	0	6,941	54,024	<i>Lithotripsy</i>	0	4		57
<i>Nuclear Medicine</i>	3	0	224	3,148	<i>Linear Accelerator</i>	0	0		0
<i>Mammography</i>	6	0	2	12,708	<i>Image Guided Rad Therapy</i>	0	0		0
<i>Ultrasound</i>	13	2	1,225	16,117	<i>Intensity Modulated Rad Therap</i>	0	0		0
<i>Diagnostic Angiography</i>	0	0	0	0	<i>High Dose Brachytherapy</i>	0	0		0
<i>Interventional Angiography</i>			0	0	<i>Proton Beam Therapy</i>	0	0		0
<i>Positron Emission Tomography (PET)</i>	1	0	22	425	<i>Gamma Knife</i>	0	0		0
<i>Computerized Axial Tomography (CAT)</i>	4	0	2,568	19,951	<i>Cyber knife</i>	0	0		0
<i>Magnetic Resonance Imaging</i>	2	1	391	5,648					

Number of Hospitals:	4	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	2	Classifications	White	Hispanic or Latino: 5.5%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino: 93.4%
Number of General Hospitals:	3	Basic: 0	American Indian	Unknown: 1.1%
Number of Psychiatric Hospitals:	0	Stand-By: 2	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown:	Adult
				Pediatric
				Level 1: 0
				Level 2: 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	97	85	85	5,162	18,850	5,600	4.7	67.0	69.1	78.8
0-14 Years				11	25					
15-44 Years				642	1,738					
45-64 Years				1,339	4,539					
65-74 Years				1,114	4,206					
75 Years +				2,056	8,342					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	20	16	16	377	2,954	146	8.2	8.5	42.5	53.1
Direct Admission				377	2,954					
Transfers					0					
Obstetric/Gynecology	22	22	22	999	2,048	70	2.1	5.8	26.4	26.4
Maternity				999	2,048					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			2	10	84		8.4	0.2		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	69	69	69	431	11,392	0	0.0	31.2	45.2	45.2
Dedicated Observation	0					0				
Total Utilization	208			6,979	35,328	5,816	5.9	112.7	54.2	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	55.1%	15.4%	0.6%	27.0%	1.0%	1.0%	
	3,850	1,079	39	1,887	67	69	6,991
Outpatients	35.2%	18.3%	1.7%	42.2%	1.4%	1.2%	
	78,062	40,570	3,668	93,508	3,213	2,696	221,717

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	41.9%	11.4%	2.0%	43.5%	1.1%	100.0%		2.7
	44.5	12.2	2.1	46.3	1.2	106.4	0.5	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	20.2%	8.0%	3.3%	66.4%	2.1%	100.0%		0.8%
	44.7	17.6	7.3	146.6	4.6	220.7	2.1	

Birthing Data

Number of Total Births:	953
Number of Live Births:	946
Birthing Rooms:	0
Labor Rooms:	5
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	15
C-Section Rooms:	2
CSections Performed:	271

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	22	5	0
Patient Days	1,547	233	0
Total Newborn Patient Days			1,780
	Laboratory Studies		
Inpatient Studies			283,432
Outpatient Studies			385,280
Studies Performed Under Contract			44,159

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	11	11	405	1,219	897	2,140	3,037	2.2	1.8
Gastroenterology	0	0	2	2	34	212	34	161	195	1.0	0.8
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	3	3	83	443	161	732	893	1.9	1.7
Oral/Maxillofacial	0	0	0	0	10	8	28	20	48	2.8	2.5
Ophthalmology	0	0	2	2	1	161	2	138	140	2.0	0.9
Orthopedic	0	0	2	2	437	600	1,431	1,927	3,358	3.3	3.2
Otolaryngology	0	0	0	0	6	56	14	99	113	2.3	1.8
Plastic Surgery	0	0	0	0	3	42	7	85	92	2.3	2.0
Podiatry	0	0	2	2	295	295	172	671	843	0.6	2.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	133	635	171	830	1,001	1.3	1.3
Totals	0	0	23	23	1,188	3,671	2,917	6,803	9,720	2.5	1.9
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		18		Stage 2 Recovery Stations		47		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	458	3,301	408	2,662	3,070	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	0	213	0	185	185	0.0	0.9
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	524
Patients Admitted from Trauma	297
Number of Emergency(ER) Stations:	36
Persons Treated by Emergency Services:	47,033
Patients Admitted from Emergency:	3,958
Total ED Visits (Emergency+Trauma):	47,557

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	328,070
Outpatient Visits at the Hospital/ Campus:	256,898
Outpatient Visits Offsite/off campus	71,172

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	588
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	357
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	168
EP Catheterizations (15+)	63

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	13	1	11,887	37,942
Nuclear Medicine	0	3	14	235
Mammography	5	0	1	9,199
Ultrasound	9	2	2,467	15,574
Diagnostic Angiography	2	0	68	96
Interventional Angiography			341	262
Positron Emission Tomography (PET)	1	0	3	398
Computerized Axial Tomography (CAT)	5	0	4,140	19,299
Magnetic Resonance Imaging	3	2	848	3,912

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	1	38
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	7	Emergency Services	Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	2	Classifications	White	82.2%	Hispanic or Latino:	2.4%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	Black	10.4%	Not Hispanic or Latino:	96.0%
Number of General Hospitals:	7	Basic:	American Indian	0.1%	Unknown:	1.5%
Number of Psychiatric Hospitals:	0	Stand-By:	Asian	0.7%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0	None:	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0		Unknown:	6.6%	Level 1:	0
					Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	820	644	599	33,960	165,709	20,842	5.5	511.1	62.3	79.4
0-14 Years				28	12					
15-44 Years				4,815	22,158					
45-64 Years				10,465	51,913					
65-74 Years				7,992	39,239					
75 Years +				10,660	52,387					
Pediatric	56	46	44	2,486	10,851	2,735	5.5	37.2	66.5	80.9
Intensive Care	146	128	124	6,126	30,094	502	5.0	83.8	57.4	65.5
Direct Admission				6,126	21,873					
Transfers					8,221					
Obstetric/Gynecology	86	81	81	5,518	15,976	922	3.1	46.3	53.8	57.2
Maternity				5,364	15,529					
Clean Gynecology				154	447					
Neonatal	40	40	34	718	8,497	3	11.8	23.3	58.2	58.2
Long Term Care	25	31	31	654	9,446	0	14.4	25.9	103.5	83.5
Swing Beds			13	213	1,843		8.7	5.0		
Acute Mental Illness	86	81	81	3,335	22,713	0	6.8	62.2	72.4	76.8
Adolescent		23	23	761	5,908	0	7.8	16.2		70.4
Adult		58	58	2,574	16,805	0	6.5	46.0		79.4
Rehabilitation	66	51	47	927	13,512	0	14.6	37.0	56.1	72.6
Long Term Acute Care	50	50	28	265	7,211	0	14.6	19.8	39.5	39.5
Dedicated Observation	25					4,327				
Total Utilization	1,375			54,202	285,852	29,331	5.8	863.5	62.8	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	48.4%	21.8%	0.8%	24.7%	1.0%	3.4%	
	26,264	11,846	420	13,401	531	1,825	54,287
Outpatients	39.7%	22.2%	0.7%	33.8%	2.1%	1.5%	
	404,966	226,418	7,180	344,782	20,993	15,417	1,019,756

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	31.8%	22.7%	0.9%	44.0%	0.6%	100.0%		17.9
	299.6	214.1	8.0	415.3	6.0	943.0	9.5	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	19.1%	12.0%	0.4%	66.6%	1.9%	100.0%		1.0%
	156.5	98.0	3.3	545.0	15.4	818.2	8.4	

Birth Data

Number of Total Births:	4,859
Number of Live Births:	4,848
Birth Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	22
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	5
CSections Performed:	1,501

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	133	30	46
Patient Days	7,709	8,013	10,853
Total Newborn Patient Days			26,575

Organ Transplantation

Kidney:	41
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	3
Liver:	0
Total:	44

Laboratory Studies

Inpatient Studies	2,211,274
Outpatient Studies	2,981,639
Studies Performed Under Contract	882,758

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	6	6	984	68	4,644	124	4,768	4.7	1.8		
Dermatology	0	0	3	3	23	185	36	231	267	1.6	1.2		
General	0	0	40	40	4,570	6,954	11,496	11,468	22,964	2.5	1.6		
Gastroenterology	0	0	4	4	144	1,913	100	1,456	1,556	0.7	0.8		
Neurology	0	0	5	5	1,616	835	5,665	1,737	7,402	3.5	2.1		
OB/Gynecology	0	0	2	2	443	2,252	1,170	4,326	5,496	2.6	1.9		
Oral/Maxillofacial	0	0	2	2	95	95	205	206	411	2.2	2.2		
Ophthalmology	0	0	4	4	14	4,010	25	2,443	2,468	1.8	0.6		
Orthopedic	0	0	10	10	4,326	5,966	10,370	8,918	19,288	2.4	1.5		
Otolaryngology	0	0	5	5	170	1,708	354	2,386	2,740	2.1	1.4		
Plastic Surgery	0	0	2	2	69	1,024	212	1,570	1,782	3.1	1.5		
Podiatry	0	0	2	2	477	477	441	786	1,227	0.9	1.6		
Thoracic	0	0	2	2	313	120	910	152	1,062	2.9	1.3		
Urology	0	0	3	3	634	2,438	1,281	3,111	4,392	2.0	1.3		
Totals	0	0	90	90	13,716	28,045	36,909	38,914	75,823	2.7	1.4		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			92			Stage 2 Recovery Stations			65	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	12	12	2,773	10,085	2,600	8,411	11,011	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	3	3	0	0	0	0	0	0.0	0.0
Cystoscopy	0	1	3	4	276	1,427	345	1,653	1,998	1.3	1.2

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	1,829
Patients Admitted from Trauma	946
Number of Emergency(ER) Stations:	139
Persons Treated by Emergency Services:	167,390
Patients Admitted from Emergency:	30,922
Total ED Visits (Emergency+Trauma):	169,219

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	14
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Labs	5
Dedicated Interventional Catheterization Labs	4
Dedicated EP Catheterization Labs	3

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	6,691
Diagnostic Catheterizations (0-14)	57
Diagnostic Catheterizations (15+)	3,456
Interventional Catheterizations (0-14):	49
Interventional Catheterization (15+)	1,624
EP Catheterizations (15+)	1,505

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	1,019,562
Outpatient Visits at the Hospital/ Campus:	719,920
Outpatient Visits Offsite/off campus	299,642

Cardiac Surgery Data

Total Cardiac Surgery Cases:	522
Pediatric (0 - 14 Years):	120
Adult (15 Years and Older):	402
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	259

	<u>Examinations</u>				<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Owned</u>	<u>Contract</u>		
<i>General Radiography/Fluoroscopy</i>	99	0	90,691	156,157	<i>Lithotripsy</i>	0	2	99
<i>Nuclear Medicine</i>	14	1	1,733	9,490	<i>Linear Accelerator</i>	5	0	20,609
<i>Mammography</i>	18	0	18	57,266	<i>Image Guided Rad Therapy</i>	0	0	6,386
<i>Ultrasound</i>	37	0	19,535	85,629	<i>Intensity Modulated Rad Therap</i>	0	0	15,617
<i>Diagnostic Angiography</i>	4	0	5,893	6,347	<i>High Dose Brachytherapy</i>	2	0	328
<i>Interventional Angiography</i>			2,394	1,772	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	2	0	333	1,888	<i>Gamma Knife</i>	0	1	96
<i>Computerized Axial Tomography (CAT)</i>	16	0	30,806	69,877	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	15	2	7,570	30,178				

Number of Hospitals:	5	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	2	Comprehensive:	2	White	93.0%	Hispanic or Latino:	4.8%
Number of Long-Term Acute Care Hospitals:	0	Basic:	2	Black	1.9%	Not Hispanic or Latino:	94.8%
Number of General Hospitals:	4	Stand-By:	1	American Indian	0.1%	Unknown:	0.4%
Number of Psychiatric Hospitals:	0	None:	0	Asian	0.2%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown:	4.7%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	178	141	120	6,129	19,055	5,621	4.0	67.6	38.0	47.9
0-14 Years				50	85					
15-44 Years				469	1,077					
45-64 Years				1,436	4,042					
65-74 Years				1,356	4,186					
75 Years +				2,818	9,665					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	22	19	17	817	2,669	482	3.9	8.6	39.2	45.4
Direct Admission				817	2,049					
Transfers					620					
Obstetric/Gynecology	29	29	22	1,100	2,647	118	2.5	7.6	26.1	26.1
Maternity				1,071	2,596					
Clean Gynecology				29	51					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			11	187	1,622		8.7	4.4		
Acute Mental Illness	26	26	21	1,151	5,530	0	4.8	15.2	58.3	58.3
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		26	21	1,151	5,530	0	4.8	15.2		58.3
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	255			9,384	31,523	6,221	4.0	103.4	40.6	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	59.6%	12.1%	0.2%	25.3%	2.0%	0.9%	
	9,980	2,021	28	4,244	338	148	16,759
Outpatients	38.8%	14.5%	0.3%	42.9%	2.6%	0.9%	
	266,571	99,693	1,799	295,018	17,733	6,295	687,109

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	56.4%	13.4%	0.2%	28.0%	1.9%	100.0%		3.9
	46.1	11.0	0.2	22.9	1.6	81.7	0.9	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	27.0%	6.3%	0.4%	64.1%	2.2%	100.0%		1.1%
	73.1	17.0	1.0	173.5	6.1	270.7	3.0	

Birthing Data

Number of Total Births:	1,045
Number of Live Births:	1,042
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	13
Labor-Delivery-Recovery-Postpartum:	6
C-Section Rooms:	3
CSections Performed:	324

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	23	23	0
Patient Days	1,328	94	0
Total Newborn Patient Days			1,422
Laboratory Studies			
Inpatient Studies			170,017
Outpatient Studies			793,585
Studies Performed Under Contract			51,021

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	5	23	8	12	20	1.6	0.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	4	13	17	456	1,550	904	2,167	3,071	2.0	1.4
Gastroenterology	0	0	0	0	23	8	17	7	24	0.7	0.9
Neurology	0	0	0	0	6	66	3	22	25	0.5	0.3
OB/Gynecology	0	0	1	1	185	476	169	484	653	0.9	1.0
Oral/Maxillofacial	0	0	0	0	3	23	2	39	41	0.7	1.7
Ophthalmology	0	0	0	0	0	1,412	0	594	594	0.0	0.4
Orthopedic	0	0	0	0	902	1,682	1,898	2,249	4,147	2.1	1.3
Otolaryngology	0	0	0	0	11	429	20	484	504	1.8	1.1
Plastic Surgery	0	0	0	0	0	14	0	9	9	0.0	0.6
Podiatry	0	0	0	0	210	210	55	350	405	0.3	1.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	1	2	3	160	1,508	184	1,346	1,530	1.2	0.9
Totals	0	5	16	21	1,791	7,401	3,260	7,763	11,023	1.8	1.0
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		24		Stage 2 Recovery Stations		55		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	270	6,018	506	16,871	17,377	1.9	2.8
Laser Eye Procedures	0	0	1	1	0	245	0	11	11	0.0	0.0
Pain Management	0	0	4	4	23	4,745	26	5,497	5,523	1.1	1.2
Cystoscopy	0	0	1	1	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	44
Persons Treated by Emergency Services:	57,727
Patients Admitted from Emergency:	7,394
Total ED Visits (Emergency+Trauma):	57,727

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	8
Total Patient Visits in Free-Standing Centers:	9,924
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	713,216
Outpatient Visits at the Hospital/ Campus:	479,689
Outpatient Visits Offsite/off campus	233,527

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	48	0	9,268	69,543
Nuclear Medicine	4	1	480	3,479
Mammography	6	0	2	14,849
Ultrasound	22	2	1,825	20,382
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0	0	0	0
Positron Emission Tomography (PET)	1	3	0	59
Computerized Axial Tomography (CAT)	6	2	2,988	26,638
Magnetic Resonance Imaging	6	0	451	9,303

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	5	230
Linear Accelerator	1	0	0
Image Guided Rad Therapy	0	0	1,259
Intensity Modulated Rad Therap	0	0	1,309
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	3	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	1	Comprehensive:	1	White	87.8%	Hispanic or Latino:	3.0%
Number of Long-Term Acute Care Hospitals:	0	Basic:	2	Black	5.5%	Not Hispanic or Latino:	96.8%
Number of General Hospitals:	2	Stand-By:	0	American Indian	0.1%	Unknown:	0.2%
Number of Psychiatric Hospitals:	0	None:	0	Asian	0.4%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown:	6.1%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	170	170	79	3,927	15,907	1,396	4.4	47.4	27.9	27.9
0-14 Years				8	9					
15-44 Years				296	974					
45-64 Years				963	3,787					
65-74 Years				974	3,832					
75 Years +				1,686	7,305					
Pediatric	23	23	4	24	43	15	2.4	0.2	0.7	0.7
Intensive Care	21	18	13	566	2,789	21	5.0	7.7	36.7	42.8
Direct Admission				566	2,125					
Transfers					664					
Obstetric/Gynecology	17	17	16	831	1,702	15	2.1	4.7	27.7	27.7
Maternity				822	1,690					
Clean Gynecology				9	12					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	7	104	967	0	9.3	2.6	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	16	16	16	185	3,819	0	20.6	10.5	65.4	65.4
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		16	16	185	3,819	0	20.6	10.5		65.4
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	247			5,637	25,227	1,447	4.7	73.1	29.6	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	58.4%	17.5%	0.6%	21.9%	0.5%	1.2%	
	3,291	987	33	1,234	27	65	5,637
Outpatients	42.4%	23.7%	0.5%	30.4%	2.2%	0.8%	
	82,548	46,156	963	59,209	4,300	1,566	194,742

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	46.1%	22.1%	0.8%	29.1%	1.8%	100.0%		2.3
	32.4	15.5	0.6	20.4	1.3	70.2	0.4	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	19.6%	11.9%	0.5%	66.6%	1.4%	100.0%		1.3%
	20.6	12.6	0.5	70.2	1.5	105.4	1.9	

Birthing Data

Number of Total Births:	775
Number of Live Births:	769
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum:	10
C-Section Rooms:	2
CSections Performed:	242

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	10	2	0
Patient Days	1,344	64	4
Total Newborn Patient Days			1,412
Laboratory Studies			
Inpatient Studies			157,047
Outpatient Studies			485,414
Studies Performed Under Contract			97,300

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	18	26	87	94	181	4.8	3.6		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	13	13	550	2,184	949	3,104	4,053	1.7	1.4		
Gastroenterology	0	0	0	0	149	591	0	0	0	0.0	0.0		
Neurology	0	0	0	0	0	0	1	78	79	0.0	0.0		
OB/Gynecology	0	0	0	0	281	401	355	651	1,006	1.3	1.6		
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	0	0	0	0	1,181	0	668	668	0.0	0.6		
Orthopedic	0	0	0	0	418	671	1,131	874	2,005	2.7	1.3		
Otolaryngology	0	0	0	0	0	41	0	49	49	0.0	1.2		
Plastic Surgery	0	0	0	0	0	0	1	1	2	0.0	0.0		
Podiatry	0	0	0	0	188	188	81	292	373	0.4	1.6		
Thoracic	0	0	0	0	0	0	7	0	7	0.0	0.0		
Urology	0	0	2	2	83	512	148	804	952	1.8	1.6		
Totals	0	0	15	15	1,550	5,795	2,760	6,615	9,375	1.8	1.1		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			15			Stage 2 Recovery Stations			25	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	259	1,941	185	1,992	2,177	0.7	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	856	0	560	560	0.0	0.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	31
Patients Admitted from Trauma	3
Number of Emergency(ER) Stations:	25
Persons Treated by Emergency Services:	41,236
Patients Admitted from Emergency:	3,613
Total ED Visits (Emergency+Trauma):	41,267

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	194,742
Outpatient Visits at the Hospital/ Campus:	194,742
Outpatient Visits Offsite/off campus	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>		<u>Radiation Equipment</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Owned	Contract			
<i>General Radiography/Fluoroscopy</i>	17	0	7,719	36,334	<i>Lithotripsy</i>	0	2	32			
<i>Nuclear Medicine</i>	3	0	113	1,845	<i>Linear Accelerator</i>	0	0	0			
<i>Mammography</i>	3	1	1	7,405	<i>Image Guided Rad Therapy</i>	0	0	0			
<i>Ultrasound</i>	8	0	872	9,243	<i>Intensity Modulated Rad Therap</i>	0	0	0			
<i>Diagnostic Angiography</i>	1	0	0	0	<i>High Dose Brachytherapy</i>	0	0	0			
<i>Interventional Angiography</i>			46	159	<i>Proton Beam Therapy</i>	0	0	0			
<i>Positron Emission Tomography (PET)</i>	0	2	0	45	<i>Gamma Knife</i>	0	0	0			
<i>Computerized Axial Tomography (CAT)</i>	4	0	2,523	13,473	<i>Cyber knife</i>	0	0	0			
<i>Magnetic Resonance Imaging</i>	2	1	268	3,900							

Number of Hospitals:	2	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	0	Comprehensive:	0	White	96.2%	Hispanic or Latino:	0.5%
Number of Long-Term Acute Care Hospitals:	0	Basic:	2	Black	2.5%	Not Hispanic or Latino:	98.7%
Number of General Hospitals:	2	Stand-By:	0	American Indian	0.0%	Unknown:	0.8%
Number of Psychiatric Hospitals:	0	None:	0	Asian	0.2%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown:	1.1%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	69	69	52	2,652	10,148	1,324	4.3	31.4	45.6	45.6
0-14 Years				43	148					
15-44 Years				223	801					
45-64 Years				625	2,370					
65-74 Years				532	2,054					
75 Years +				1,229	4,775					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	375	2,118	158	6.1	6.2	52.0	52.0
Direct Admission				375	1,556					
Transfers					562					
Obstetric/Gynecology	16	16	12	514	1,250	71	2.6	3.6	22.6	22.6
Maternity				496	1,225					
Clean Gynecology				18	25					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	38	38	34	252	9,439	0	37.5	25.9	68.1	68.1
Swing Beds			9	110	707		6.4	1.9		
Acute Mental Illness	12	12	10	178	1,893	0	10.6	5.2	43.2	43.2
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		12	10	178	1,893	0	10.6	5.2		43.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	147			4,081	25,555	1,553	6.6	74.3	50.5	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	57.8%	18.1%	0.1%	18.5%	1.9%	3.5%	
	2,447	766	6	783	79	150	4,231
Outpatients	32.5%	20.5%	0.0%	43.4%	3.0%	0.6%	
	130,456	82,356	0	174,008	12,049	2,426	401,295

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	51.8%	10.4%	0.0%	35.5%	2.2%	100.0%		3.0
	20.6	4.1	0.0	14.1	0.9	39.7	0.6	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	19.3%	14.5%	0.2%	63.1%	2.9%	100.0%		1.8%
	24.2	18.1	0.3	79.1	3.6	125.3	2.3	

Birthing Data

Number of Total Births:	489
Number of Live Births:	231
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	1
CSections Performed:	164

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	11	12	0
Patient Days	896	100	0
Total Newborn Patient Days			996
Laboratory Studies			
Inpatient Studies			99,196
Outpatient Studies			371,357
Studies Performed Under Contract			20,965

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	1	53	1	67	68	1.1	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	401	1,336	481	997	1,477	1.2	0.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	182	264	240	292	533	1.3	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	560	0	284	284	0.0	0.5
Orthopedic	0	0	1	1	333	503	678	497	1,175	2.0	1.0
Otolaryngology	0	0	1	1	9	581	11	420	432	1.3	0.7
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	57	57	5	43	48	0.1	0.8
Thoracic	0	0	0	0	1	0	2	0	2	1.7	0.0
Urology	0	0	0	0	0	39	0	35	35	0.0	0.9
Totals	0	0	8	8	933	3,393	1,419	2,634	4,053	1.5	0.8
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		11		Stage 2 Recovery Stations			15	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	53	1,613	19	661	680	0.4	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	9	183	8	102	110	0.9	0.6

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	24
Persons Treated by Emergency Services:	14,200
Patients Admitted from Emergency:	1,296
Total ED Visits (Emergency+Trauma):	14,200

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	398,869
Outpatient Visits at the Hospital/ Campus:	264,766
Outpatient Visits Offsite/off campus	134,103

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>		<u>Radiation Equipment</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Owned	Contract			
<i>General Radiography/Fluoroscopy</i>	11	0	4,531	30,681	<i>Lithotripsy</i>	0	1	18			
<i>Nuclear Medicine</i>	1	2	54	514	<i>Linear Accelerator</i>	0	0	0			
<i>Mammography</i>	2	0	2	8,720	<i>Image Guided Rad Therapy</i>	0	0	0			
<i>Ultrasound</i>	4	0	490	6,692	<i>Intensity Modulated Rad Therap</i>	0	0	0			
<i>Diagnostic Angiography</i>	0	0	0	0	<i>High Dose Brachytherapy</i>	0	0	0			
<i>Interventional Angiography</i>	0	0	0	0	<i>Proton Beam Therapy</i>	0	0	0			
<i>Positron Emission Tomography (PET)</i>	0	2	0	0	<i>Gamma Knife</i>	0	0	0			
<i>Computerized Axial Tomography (CAT)</i>	2	0	1,600	9,605	<i>Cyber knife</i>	0	0	0			
<i>Magnetic Resonance Imaging</i>	1	1	78	1,297							

Number of Hospitals:	6	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	3	Classifications	White	Hispanic or Latino: 3.2%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 3	Black	Not Hispanic or Latino: 93.1%
Number of General Hospitals:	5	Basic: 3	American Indian	Unknown: 3.7%
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown:	Adult
				Pediatric
				Level 1: 0
				Level 2: 1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	394	363	222	12,590	45,149	6,455	4.1	141.4	35.9	38.9
0-14 Years				9	17					
15-44 Years				1,340	3,765					
45-64 Years				3,446	11,619					
65-74 Years				2,930	10,826					
75 Years +				4,865	18,922					
Pediatric	8	8	6	504	1,127	91	2.4	3.3	41.7	41.7
Intensive Care	34	33	31	2,189	6,633	180	3.1	18.7	54.9	56.6
Direct Admission				2,189	5,832					
Transfers					801					
Obstetric/Gynecology	39	39	26	1,733	4,200	181	2.5	12.0	30.8	30.8
Maternity				1,708	4,139					
Clean Gynecology				25	61					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	67	67	50	411	15,567	0	37.9	42.6	63.7	63.7
Swing Beds			12	119	1,445		12.1	4.0		
Acute Mental Illness	54	54	50	1,430	9,474	1,633	7.8	30.4	56.4	56.4
Adolescent		6	6	322	1,302	0	4.0	3.6		59.5
Adult		48	44	1,108	8,172	1,633	8.8	26.9		56.0
Rehabilitation	22	22	10	145	2,123	0	14.6	5.8	26.4	26.4
Long Term Acute Care	0	0	0	0	0	0	14.6	0.0	0.0	0.0
Dedicated Observation	12					1,989				
Total Utilization	618			19,121	85,718	10,529	5.0	263.7	42.7	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	50.0%	17.5%	0.1%	20.7%	2.1%	9.7%	
	9,571	3,344	18	3,963	393	1,861	19,150
Outpatients	41.1%	21.5%	0.2%	33.0%	2.4%	1.9%	
	298,748	156,129	1,229	240,001	17,160	13,537	726,804

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	52.9%	13.8%	0.0%	30.2%	3.1%	100.0%		4.2
	85.9	22.4	0.1	49.0	5.0	162.4	0.7	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	33.9%	12.9%	0.2%	48.6%	4.4%	100.0%		0.8%
	115.5	43.8	0.5	165.6	15.0	340.4	3.5	

Birthing Data

Number of Total Births:	1,668
Number of Live Births:	1,651
Birthing Rooms:	16
Labor Rooms:	16
Delivery Rooms:	16
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum:	24
C-Section Rooms:	3
CSections Performed:	435

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	64	3	35
Patient Days	3,261	13	1,829
Total Newborn Patient Days			5,103
	Laboratory Studies		
Inpatient Studies			497,473
Outpatient Studies			1,356,016
Studies Performed Under Contract			104,273

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	2	2	174	246	846	759	1,605	4.9	3.1		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	22	22	1,388	3,678	2,667	5,458	8,124	1.9	1.5		
Gastroenterology	0	0	0	0	40	234	39	225	264	1.0	1.0		
Neurology	0	0	0	0	147	275	529	853	1,382	3.6	3.1		
OB/Gynecology	0	0	0	0	174	832	293	1,331	1,624	1.7	1.6		
Oral/Maxillofacial	0	0	0	0	0	53	0	94	94	0.0	1.8		
Ophthalmology	0	0	0	0	0	2,648	0	2,774	2,774	0.0	1.0		
Orthopedic	0	0	0	0	1,433	1,424	3,399	2,763	6,162	2.4	1.9		
Otolaryngology	0	0	0	0	1	122	1	158	159	1.0	1.3		
Plastic Surgery	0	0	0	0	19	750	69	1,730	1,799	3.6	2.3		
Podiatry	0	0	0	0	453	453	67	794	860	0.1	1.8		
Thoracic	0	0	0	0	187	142	590	429	1,019	3.2	3.0		
Urology	0	0	0	0	59	320	242	479	721	4.1	1.5		
Totals	0	0	24	24	3,700	11,177	8,741	17,846	26,587	2.4	1.6		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				31		Stage 2 Recovery Stations			61	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	7	7	970	4,291	1,718	5,478	6,093	1.8	1.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	121	0	145	145	0.0	1.2
Cystoscopy	0	0	2	2	64	189	68	266	334	1.1	1.4

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	7
Number of Trauma Visits:	817
Patients Admitted from Trauma	343
Number of Emergency(ER) Stations:	77
Persons Treated by Emergency Services:	113,637
Patients Admitted from Emergency:	12,795
Total ED Visits (Emergency+Trauma):	114,454

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	5
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	3,650
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,736
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,175
EP Catheterizations (15+)	739

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	724,295
Outpatient Visits at the Hospital/ Campus:	511,274
Outpatient Visits Offsite/off campus	213,021

Cardiac Surgery Data

Total Cardiac Surgery Cases:	171
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	171
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	150

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Owned	Contract
General Radiography/Fluoroscopy	25	0	21,312	76,547				
Nuclear Medicine	5	2	435	1,118				
Mammography	8	0	8	29,281				
Ultrasound	14	0	2,349	20,772				
Diagnostic Angiography	2	1	398	2,813				
Interventional Angiography			0	0				
Positron Emission Tomography (PET)	0	1	0	0				
Computerized Axial Tomography (CAT)	6	1	8,985	32,586				
Magnetic Resonance Imaging	3	2	160	3,254				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Owned	Contract	
Lithotripsy	0	19			9
Linear Accelerator	2	0			15,659
Image Guided Rad Therapy	0	0			2,159
Intensity Modulated Rad Therap	0	0			5,120
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	5	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	2	Classifications	White	Hispanic or Latino: 2.7%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino: 96.0%
Number of General Hospitals:	3	Basic: 2	American Indian	Unknown: 1.4%
Number of Psychiatric Hospitals:	1	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown:	8.4%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	418	400	355	23,517	95,866	9,926	4.5	289.8	69.3	72.5
0-14 Years				38	101					
15-44 Years				3,799	13,342					
45-64 Years				7,422	30,827					
65-74 Years				4,995	20,829					
75 Years +				7,263	30,767					
Pediatric	26	22	19	1,106	3,360	502	3.5	10.6	40.7	48.1
Intensive Care	56	53	49	2,379	11,080	79	4.7	30.6	54.6	57.7
Direct Admission				2,379	7,896					
Transfers					3,184					
Obstetric/Gynecology	64	65	52	3,755	10,827	518	3.0	31.1	48.6	47.8
Maternity				3,732	10,778					
Clean Gynecology				23	49					
Neonatal	25	24	24	483	4,343	0	9.0	11.9	47.6	49.6
Long Term Care	16	15	14	16	4,721	0	295.1	12.9	80.8	86.2
Swing Beds			17	281	2,602		9.3	7.1		
Acute Mental Illness	102	97	87	3,510	26,308	1	7.5	72.1	70.7	74.3
Adolescent		42	42	1,324	13,338	0	10.1	36.5		87.0
Adult		55	45	2,186	12,970	1	5.9	35.5		64.6
Rehabilitation	45	41	36	725	9,747	0	13.4	26.7	59.3	65.1
Long Term Acute Care	0	0	0	0	0	0	13.4	0.0	0.0	0.0
Dedicated Observation	10					2,408				
Total Utilization	752			35,772	168,854	13,434	5.1	499.4	66.4	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	38.9%	21.1%	0.4%	29.7%	1.1%	8.7%	
	13,940	7,566	159	10,651	377	3,111	35,804
Outpatients	32.0%	16.7%	0.2%	41.2%	1.5%	8.4%	
	620,945	323,580	4,497	799,066	29,002	163,916	1,941,006

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	35.6%	17.2%	0.3%	46.2%	0.8%	100.0%		24.9
	154.0	74.3	1.2	199.9	3.5	432.9	6.6	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	20.4%	9.6%	0.1%	68.4%	1.5%	100.0%		2.3%
	128.7	60.4	0.9	432.0	9.5	631.4	18.3	

Birth Data

Number of Total Births:	3,550
Number of Live Births:	3,502
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	13
Labor-Delivery-Recovery-Postpartum	5
C-Section Rooms:	5
CSections Performed:	1,181

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	61	23	12
Patient Days	5,487	7,212	77
Total Newborn Patient Days			12,776

Laboratory Studies

Inpatient Studies	272,939
Outpatient Studies	622,324
Studies Performed Under Contract	114,069

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	1,207	1,003	3,694	1,914	5,608	3.1	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	20	20	1,860	2,710	5,879	5,719	11,598	3.2	2.1
Gastroenterology	0	0	0	0	0	1	0	2	2	0.0	2.0
Neurology	0	0	2	2	216	103	942	290	1,232	4.4	2.8
OB/Gynecology	0	0	3	3	464	1,653	1,194	3,152	4,346	2.6	1.9
Oral/Maxillofacial	0	0	1	1	215	258	741	633	1,374	3.4	2.5
Ophthalmology	0	0	0	0	1	612	2	767	769	2.0	1.3
Orthopedic	0	0	3	3	2,605	1,099	7,071	2,256	9,327	2.7	2.1
Otolaryngology	0	0	1	1	88	985	240	1,548	1,788	2.7	1.6
Plastic Surgery	0	0	1	1	68	442	187	1,074	1,261	2.8	2.4
Podiatry	0	0	1	1	565	565	496	1,002	1,498	0.9	1.8
Thoracic	0	0	2	2	344	35	1,358	93	1,451	3.9	2.7
Urology	0	0	2	2	700	1,726	1,357	2,321	3,678	1.9	1.3
Totals	0	0	38	38	8,144	11,192	23,161	20,771	43,932	2.8	1.9
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				49	Stage 2 Recovery Stations			76

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	1	14	15	3,122	14,577	2,567	11,726	14,293	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	2,496	0	832	832	0.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	1,499
Patients Admitted from Trauma	1,014
Number of Emergency(ER) Stations:	92
Persons Treated by Emergency Services:	119,698
Patients Admitted from Emergency:	17,485
Total ED Visits (Emergency+Trauma):	121,197

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	14
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	5,082
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,891
Interventional Catheterizations (0-14):	2
Interventional Catheterization (15+)	1,208
EP Catheterizations (15+)	981

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	1,940,988
Outpatient Visits at the Hospital/ Campus:	1,006,859
Outpatient Visits Offsite/off campus	934,129

Cardiac Surgery Data

Total Cardiac Surgery Cases:	352
Pediatric (0 - 14 Years):	3
Adult (15 Years and Older):	349
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	287

Examinations**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>		<u>Radiation Equipment</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Owned	Contract			
General Radiography/Fluoroscopy	38	0	35,059	153,049	Lithotripsy	0	3	221			
Nuclear Medicine	8	2	921	4,356	Linear Accelerator	3	0	10,620			
Mammography	10	0	1	27,141	Image Guided Rad Therapy	0	0	5,900			
Ultrasound	60	0	19,233	56,655	Intensity Modulated Rad Therap	0	0	5,454			
Diagnostic Angiography	10	0	1,727	2,048	High Dose Brachytherapy	1	0	83			
Interventional Angiography			1,191	1,493	Proton Beam Therapy	0	0	0			
Positron Emission Tomography (PET)	1	2	198	1,088	Gamma Knife	0	0	0			
Computerized Axial Tomography (CAT)	11	1	13,315	63,308	Cyber knife	0	0	0			
Magnetic Resonance Imaging	8	2	3,649	13,681							

Number of Hospitals:	3	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	0	Comprehensive:	2	White	87.1%	Hispanic or Latino:	2.4%
Number of Long-Term Acute Care Hospitals:	0	Basic:	1	Black	6.8%	Not Hispanic or Latino:	96.9%
Number of General Hospitals:	3	Stand-By:	0	American Indian	0.0%	Unknown:	0.7%
Number of Psychiatric Hospitals:	0	None:	0	Asian	1.4%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown:	4.7%	Level 1:	0
						Level 2:	2
							0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	262	250	210	13,683	51,192	7,265	4.3	160.2	61.1	64.1
0-14 Years				11	15					
15-44 Years				1,597	5,257					
45-64 Years				3,873	14,426					
65-74 Years				3,307	12,235					
75 Years +				4,895	19,259					
Pediatric	27	26	5	41	115	173	7.0	0.8	2.9	3.0
Intensive Care	31	31	30	879	4,751	160	5.6	13.5	43.4	43.4
Direct Admission				879	2,958					
Transfers					1,793					
Obstetric/Gynecology	46	44	34	2,495	5,540	78	2.3	15.4	33.5	35.0
Maternity				2,399	5,361					
Clean Gynecology				96	179					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	12	12	9	190	1,773	0	9.3	4.9	40.5	40.5
Swing Beds			3	17	160		9.4	0.4		
Acute Mental Illness	19	17	13	614	3,503	0	5.7	9.6	50.5	56.5
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		17	13	614	3,503	0	5.7	9.6		56.5
Rehabilitation	15	14	14	223	2,856	0	12.8	7.8	52.2	55.9
Long Term Acute Care	0	0	0	0	0	0	12.8	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	412			18,142	69,890	7,676	4.3	212.5	51.6	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	51.9%	15.2%	0.5%	30.5%	0.1%	1.8%	
	9,411	2,760	89	5,538	24	320	18,142
Outpatients	37.7%	19.1%	0.9%	36.0%	4.8%	1.5%	
	134,582	68,087	3,316	128,463	17,159	5,412	357,019

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	37.3%	16.4%	0.4%	45.0%	1.0%	100.0%		5.6
	77.2	34.0	0.8	93.2	2.1	207.3	1.9	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	17.7%	8.3%	0.3%	72.4%	1.3%	100.0%		1.4%
	36.2	17.0	0.6	148.2	2.7	204.8	3.8	

Birth Data

Number of Total Births:	2,414
Number of Live Births:	2,401
Birth Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum:	34
C-Section Rooms:	4
CSections Performed:	838

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	61	32	0
Patient Days	4,105	1,930	0
Total Newborn Patient Days	6,035		
Laboratory Studies			
Inpatient Studies			506,986
Outpatient Studies			735,580
Studies Performed Under Contract			90,710

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	1	1	343	99	1,381	169	1,550	4.0	1.7		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	18	18	585	1,554	1,593	2,661	4,254	2.7	1.7		
Gastroenterology	0	0	0	0	61	46	93	56	149	1.5	1.2		
Neurology	0	0	0	0	446	337	2,200	1,031	3,231	4.9	3.1		
OB/Gynecology	2	0	0	2	477	1,240	805	1,581	2,386	1.7	1.3		
Oral/Maxillofacial	0	0	0	0	3	189	4	283	287	1.3	1.5		
Ophthalmology	0	0	0	0	1	75	1	107	108	1.0	1.4		
Orthopedic	0	0	0	0	1,795	1,101	4,410	1,886	6,296	2.5	1.7		
Otolaryngology	0	0	0	0	21	227	38	358	396	1.8	1.6		
Plastic Surgery	0	0	0	0	22	248	41	445	486	1.9	1.8		
Podiatry	0	0	0	0	153	153	181	284	465	1.2	1.9		
Thoracic	0	0	0	0	9	0	25	0	25	2.8	0.0		
Urology	0	0	0	0	295	901	581	1,300	1,881	2.0	1.4		
Totals	2	0	19	21	4,190	6,170	11,353	10,161	21,514	2.7	1.6		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				27		Stage 2 Recovery Stations			54	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	4	529	5	594	599	1.3	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	1	2	0	2,308	0	922	922	0.0	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	326
Patients Admitted from Trauma	91
Number of Emergency(ER) Stations:	55
Persons Treated by Emergency Services:	70,995
Patients Admitted from Emergency:	10,113
Total ED Visits (Emergency+Trauma):	71,321

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	357,029
Outpatient Visits at the Hospital/ Campus:	294,936
Outpatient Visits Offsite/off campus	62,093

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	5
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,049
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,242
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	566
EP Catheterizations (15+)	241

Cardiac Surgery Data

Total Cardiac Surgery Cases:	87
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	87
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	75

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Owned	Contract
General Radiography/Fluoroscopy	34	0	23,342	58,995				
Nuclear Medicine	7	0	667	4,113				
Mammography	7	0	4	21,203				
Ultrasound	13	0	3,886	24,804				
Diagnostic Angiography	4	0	239	611				
Interventional Angiography			321	399				
Positron Emission Tomography (PET)	0	1	0	168				
Computerized Axial Tomography (CAT)	6	1	9,761	30,091				
Magnetic Resonance Imaging	2	3	1,758	6,983				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	3			111
Linear Accelerator	0	0			0
Image Guided Rad Therapy	0	0			0
Intensity Modulated Rad Therap	0	0			0
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	3	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	1	Classifications	White	Hispanic or Latino: 1.8%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 1	Black	Not Hispanic or Latino: 97.1%
Number of General Hospitals:	3	Basic: 2	American Indian	Unknown: 1.1%
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown:	Adult
				Pediatric
				Level 1: 0 0
				Level 2: 0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	177	107	80	3,581	12,239	3,883	4.5	44.2	25.0	41.3
0-14 Years				1	2					
15-44 Years				305	722					
45-64 Years				978	3,094					
65-74 Years				803	2,833					
75 Years +				1,494	5,588					
Pediatric	9	8	1	3	5	5	3.3	0.0	0.3	0.3
Intensive Care	20	18	12	645	2,209	77	3.5	6.3	31.3	34.8
Direct Admission				645	1,911					
Transfers					298					
Obstetric/Gynecology	17	15	10	474	863	22	1.9	2.4	14.3	16.2
Maternity				466	850					
Clean Gynecology				8	13					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			4	34	330		9.7	0.9		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Adolescent		0	0	0	0	0	0.0	0.0		
Adult		0	0	0	0	0	0.0	0.0		
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	223			4,737	15,646	3,987	4.1	53.8	24.1	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	64.5%	17.9%	1.1%	13.2%	1.2%	2.2%	
	3,072	851	52	627	55	103	4,760
Outpatients	32.7%	24.4%	0.7%	31.7%	2.2%	8.3%	
	103,113	77,064	2,222	100,140	7,076	26,070	315,685

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	46.2%	21.9%	1.0%	27.5%	3.4%	100.0%		3.2
	16.5	7.8	0.4	9.8	1.2	35.7	0.2	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	28.9%	16.9%	0.8%	52.2%	1.1%	100.0%		2.2%
	32.0	18.7	0.9	57.7	1.2	110.5	2.9	

Birthing Data

Number of Total Births:	455
Number of Live Births:	452
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	1
CSections Performed:	139

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	20	0	0
Patient Days	830	55	0
Total Newborn Patient Days			885
	Laboratory Studies		
Inpatient Studies			142,991
Outpatient Studies			353,539
Studies Performed Under Contract			57,624

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	37	60	64	117	181	1.7	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	311	940	512	1,351	1,863	1.6	1.4
Gastroenterology	0	0	2	2	1	193	1	193	194	1.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	159	125	340	239	579	2.1	1.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	1,031	0	888	888	0.0	0.9
Orthopedic	0	0	0	0	264	198	689	383	1,072	2.6	1.9
Otolaryngology	0	0	0	0	2	119	3	264	267	1.5	2.2
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	2	0	2	0	2	1.0	0.0
Urology	0	0	0	0	11	7	22	12	34	2.0	1.7
Totals	0	0	12	12	787	2,673	1,633	3,447	5,080	2.1	1.3
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		16		Stage 2 Recovery Stations		30		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	118	349	67	281	348	0.6	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	34	0	17	17	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	43
Persons Treated by Emergency Services:	51,995
Patients Admitted from Emergency:	6,057
Total ED Visits (Emergency+Trauma):	51,995

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	313,714
Outpatient Visits at the Hospital/ Campus:	106,362
Outpatient Visits Offsite/off campus	207,352

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

	<u>Examinations</u>				<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Owned</u>	<u>Contract</u>		
<i>General Radiography/Fluoroscopy</i>	20	0	5,868	29,094	<i>Lithotripsy</i>	0	0	0
<i>Nuclear Medicine</i>	3	1	165	624	<i>Linear Accelerator</i>	1	0	7,619
<i>Mammography</i>	3	0	2	3,829	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	8	0	1,330	8,242	<i>Intensity Modulated Rad Therap</i>	0	0	0
<i>Diagnostic Angiography</i>	1	0	3	14	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			12	37	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	1	0	164	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	4	0	2,830	15,975	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	1	2	329	1,200				

Number of Hospitals:	4	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	1	Classifications	White	Hispanic or Latino: 0.1%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino: 94.1%
Number of General Hospitals:	4	Basic: 2	American Indian	Unknown: 5.8%
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown:	3.0%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	363	346	202	9,975	40,126	10,109	5.0	137.6	37.9	39.8
0-14 Years				1	1					
15-44 Years				1,104	3,637					
45-64 Years				2,982	12,148					
65-74 Years				2,246	8,827					
75 Years +				3,642	15,513					
Pediatric	34	31	8	332	958	1,286	6.8	6.1	18.1	19.8
Intensive Care	48	47	36	2,685	10,155	318	3.9	28.7	59.8	61.0
Direct Admission				2,685	9,994					
Transfers					161					
Obstetric/Gynecology	44	42	26	1,529	3,362	290	2.4	10.0	22.7	23.8
Maternity				775	1,765					
Clean Gynecology				754	1,597					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			5	105	552		5.3	1.5		
Acute Mental Illness	76	76	73	1,294	14,230	0	11.0	39.0	51.3	51.3
Adolescent		20	17	243	2,671	0	11.0	7.3		36.6
Adult		56	56	1,051	11,559	0	11.0	31.7		56.6
Rehabilitation	20	20	16	291	3,251	0	11.2	8.9	44.5	44.5
Long Term Acute Care	0	0	0	0	0	0	11.2	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	585			16,211	72,634	12,003	5.2	231.9	39.6	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	57.9%	19.1%	0.0%	17.0%	0.2%	5.8%	
	9,379	3,103	0	2,755	33	941	16,211
Outpatients	41.6%	17.9%	0.0%	32.6%	5.2%	2.7%	
	195,540	84,014	0	153,352	24,226	12,628	469,760

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	56.8%	12.8%	0.0%	28.1%	2.3%	100.0%		5.6
	95.0	21.3	0.0	47.0	3.9	167.2	1.7	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	33.2%	17.2%	0.0%	44.0%	5.6%	100.0%		1.2%
	105.0	54.6	0.0	139.3	17.6	316.5	3.9	

Birthing Data

Number of Total Births:	1,410
Number of Live Births:	1,147
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum:	9
C-Section Rooms:	3
CSections Performed:	435

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	36	8	0
Patient Days	2,962	235	0
Total Newborn Patient Days			3,197
	Laboratory Studies		
Inpatient Studies			522,237
Outpatient Studies			1,047,847
Studies Performed Under Contract			48,489

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	99	16	479	30	509	4.8	1.9		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	2	7	27	36	838	1,797	2,402	3,176	5,578	2.9	1.8		
Gastroenterology	0	0	1	1	0	283	0	236	236	0.0	0.8		
Neurology	0	0	0	0	279	333	984	689	1,673	3.5	2.1		
OB/Gynecology	0	0	0	0	143	1,028	337	1,677	2,014	2.4	1.6		
Oral/Maxillofacial	0	0	0	0	2	24	4	47	51	2.0	2.0		
Ophthalmology	0	0	0	0	0	1,260	0	1,549	1,549	0.0	1.2		
Orthopedic	0	0	0	0	1,583	2,592	4,399	4,855	9,254	2.8	1.9		
Otolaryngology	0	0	0	0	132	1,480	295	2,428	2,723	2.2	1.6		
Plastic Surgery	0	0	0	0	61	745	198	1,225	1,423	3.2	1.6		
Podiatry	0	0	0	0	451	451	262	878	1,140	0.6	1.9		
Thoracic	0	0	0	0	64	0	194	0	194	3.0	0.0		
Urology	0	1	1	2	231	708	650	789	1,439	2.8	1.1		
Totals	2	8	29	39	3,589	10,717	10,204	17,579	27,783	2.8	1.6		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			44			Stage 2 Recovery Stations			30	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	11	11	859	6,113	545	3,592	4,137	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	1	2	2	7,299	5	1,707	1,712	2.5	0.2
Cystoscopy	0	0	2	2	188	911	332	1,625	1,957	1.8	1.8

Emergency/Trauma Care

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	167
Patients Admitted from Trauma	92
Number of Emergency(ER) Stations:	54
Persons Treated by Emergency Services:	86,211
Patients Admitted from Emergency:	11,908
Total ED Visits (Emergency+Trauma):	86,378

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	440,744
Outpatient Visits at the Hospital/ Campus:	434,012
Outpatient Visits Offsite/off campus	6,732

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	6
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Labs	2
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,402
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,887
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	506
EP Catheterizations (15+)	9

Cardiac Surgery Data

Total Cardiac Surgery Cases:	57
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	57
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	47

Examinations**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>		<u>Radiation Equipment</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Owned	Contract			
General Radiography/Fluoroscopy	19	0	18,908	77,720	Lithotripsy	0	1	143			
Nuclear Medicine	9	1	577	3,667	Linear Accelerator	3	0	8,075			
Mammography	10	0	11	20,234	Image Guided Rad Therapy	0	0	5,261			
Ultrasound	19	1	5,748	25,583	Intensity Modulated Rad Therap	0	0	4,020			
Diagnostic Angiography	9	0	614	1,416	High Dose Brachytherapy	0	0	0			
Interventional Angiography			804	1,237	Proton Beam Therapy	0	0	0			
Positron Emission Tomography (PET)	2	0	111	1,346	Gamma Knife	0	0	0			
Computerized Axial Tomography (CAT)	10	0	7,768	42,212	Cyber knife	0	0	0			
Magnetic Resonance Imaging	5	2	1,694	11,802							

Number of Hospitals:	2	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	1	Comprehensive:	1	White	95.4%	Hispanic or Latino:	1.3%
Number of Long-Term Acute Care Hospitals:	0	Basic:	1	Black	1.9%	Not Hispanic or Latino:	94.8%
Number of General Hospitals:	2	Stand-By:	0	American Indian	0.1%	Unknown:	3.9%
Number of Psychiatric Hospitals:	0	None:	0	Asian	0.2%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown:	2.5%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	118	109	87	5,314	16,964	5,337	4.2	61.1	51.8	56.1
0-14 Years				1	1					
15-44 Years				486	1,270					
45-64 Years				1,462	3,385					
65-74 Years				1,284	4,450					
75 Years +				2,081	7,858					
Pediatric	8	6	3	73	182	41	3.1	0.6	7.6	10.2
Intensive Care	9	9	9	337	2,221	125	7.0	6.4	71.4	71.4
Direct Admission				337	1,715					
Transfers					506					
Obstetric/Gynecology	19	17	12	857	1,662	383	2.4	5.6	29.5	33.0
Maternity				750	1,125					
Clean Gynecology				107	537					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	20	16	16	1,017	5,044	0	5.0	13.8	69.1	86.4
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		16	16	1,017	5,044	0	5.0	13.8		86.4
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	174			7,598	26,073	5,886	4.2	87.6	50.3	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	53.3%	22.7%	1.1%	16.5%	2.2%	4.3%	
	4,232	1,799	86	1,308	173	342	7,940
Outpatients	41.0%	20.2%	2.3%	30.2%	3.5%	2.9%	
	209,447	102,844	11,648	154,111	17,676	14,559	510,285

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	62.5%	14.8%	1.3%	19.6%	1.7%	100.0%		2.2
	54.1	12.8	1.1	17.0	1.5	86.5	0.2	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	37.3%	21.4%	2.1%	36.5%	2.7%	100.0%		0.7%
	81.3	46.7	4.7	79.7	5.8	218.3	2.0	

Birthing Data

Number of Total Births:	760
Number of Live Births:	753
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	9
C-Section Rooms:	1
CSections Performed:	194

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	17	0	0
Patient Days	1,180	0	0
Total Newborn Patient Days			1,180
Laboratory Studies			
Inpatient Studies			184,332
Outpatient Studies			907,617
Studies Performed Under Contract			59,292

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	4	6	10	352	941	838	1,371	2,209	2.4	1.5
Gastroenterology	0	0	0	0	4	3	134	2	136	33.5	0.7
Neurology	0	0	0	0	50	118	186	253	439	3.7	2.1
OB/Gynecology	0	0	0	0	159	546	425	911	1,336	2.7	1.7
Oral/Maxillofacial	0	0	0	0	0	9	0	14	14	0.0	1.6
Ophthalmology	0	0	0	0	0	898	0	514	514	0.0	0.6
Orthopedic	0	0	0	0	927	1,408	2,544	2,060	4,604	2.7	1.5
Otolaryngology	0	0	0	0	15	1,348	45	1,106	1,151	3.0	0.8
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	82	82	0	104	104	0.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	37	450	32	395	427	0.9	0.9
Totals	0	4	6	10	1,544	5,803	4,204	6,730	10,934	2.7	1.2
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		20		Stage 2 Recovery Stations		25		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	1	3	4	264	3,245	191	1,941	2,132	0.7	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	1	4,442	1	1,616	1,617	1.0	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	142
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	34
Persons Treated by Emergency Services:	46,976
Patients Admitted from Emergency:	5,782
Total ED Visits (Emergency+Trauma):	47,118

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	917
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	516
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	401
EP Catheterizations (15+)	0

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	495,726
Outpatient Visits at the Hospital/ Campus:	440,040
Outpatient Visits Offsite/off campus	55,686

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>		<u>Radiation Equipment</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Owned	Contract			
General Radiography/Fluoroscopy	37	0	8,717	53,667	Lithotripsy	0	1	117			
Nuclear Medicine	2	1	285	1,884	Linear Accelerator	0	1	4,183			
Mammography	3	0	5	14,266	Image Guided Rad Therapy	0	0	939			
Ultrasound	14	0	2,606	15,956	Intensity Modulated Rad Therap	0	0	1,215			
Diagnostic Angiography	1	0	194	378	High Dose Brachytherapy	0	0	0			
Interventional Angiography			245	320	Proton Beam Therapy	0	0	0			
Positron Emission Tomography (PET)	1	0	7	795	Gamma Knife	0	0	0			
Computerized Axial Tomography (CAT)	3	0	3,646	19,098	Cyber knife	0	0	0			
Magnetic Resonance Imaging	3	1	500	6,545							

Number of Hospitals:	9	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	5	Classifications		White	91.7%	Hispanic or Latino:	1.0%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	3	Black	10.0%	Not Hispanic or Latino:	97.5%
Number of General Hospitals:	5	Basic:	3	American Indian	0.1%	Unknown:	1.5%
Number of Psychiatric Hospitals:	0	Stand-By:	1	Asian	0.4%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0	None:	0	Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown:	2.2%	Level 1:	2 0
						Level 2:	0 1

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	665	616	532	30,116	154,833	4,357	5.3	436.1	65.6	70.8
0-14 Years				6	18					
15-44 Years				3,684	16,798					
45-64 Years				9,480	48,935					
65-74 Years				6,954	36,081					
75 Years +				9,992	53,001					
Pediatric	39	40	25	1,884	5,405	442	3.1	16.0	41.1	40.0
Intensive Care	105	105	98	6,333	30,288	71	4.8	83.2	79.2	79.2
Direct Admission				6,333	23,824					
Transfers					6,464					
Obstetric/Gynecology	62	62	53	4,070	11,068	356	2.8	31.3	50.5	50.5
Maternity				3,095	8,217					
Clean Gynecology				975	2,851					
Neonatal	40	40	52	580	16,321	0	28.1	44.7	111.8	111.8
Long Term Care	0	0	0	146	1,652	0	11.3	4.5	0.0	0.0
Swing Beds			25	355	4,178		11.8	11.4		
Acute Mental Illness	173	133	133	3,534	39,367	365	11.2	108.9	62.9	81.8
Adolescent		97	97	2,208	26,808	365	12.3	74.4		76.7
Adult		36	36	1,326	12,559	0	9.5	34.4		95.6
Rehabilitation	30	30	22	543	6,182	0	11.4	16.9	56.5	56.5
Long Term Acute Care	50	50	19	247	6,313	0	11.4	17.3	34.6	34.6
Dedicated Observation	0					0				
Total Utilization	1,164			47,808	275,607	5,591	5.9	770.4	66.2	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	45.2%	17.7%	1.2%	32.0%	0.7%	3.2%	
	22,077	8,647	578	15,611	353	1,552	48,818
Outpatients	32.1%	15.9%	0.8%	47.9%	2.3%	1.1%	
	267,725	132,730	6,279	399,973	19,349	9,118	835,174

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	52.0%	17.9%	1.4%	27.8%	0.8%	100.0%		11.7
	339.8	117.3	9.4	181.9	5.3	653.7	5.5	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	34.4%	14.5%	1.2%	48.7%	1.2%	100.0%		0.9%
	227.2	95.6	7.8	321.3	8.2	660.2	6.2	

Birthing Data

Number of Total Births:	3,737
Number of Live Births:	3,712
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	14
Labor-Delivery-Recovery-Postpartum	22
C-Section Rooms:	4
CSections Performed:	1,144

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	38	6	0
Patient Days	6,282	313	0
Total Newborn Patient Days			6,595
	Laboratory Studies		
Inpatient Studies			1,902,842
Outpatient Studies			1,865,493
Studies Performed Under Contract			174,321

Organ Transplantation

Kidney:	26
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	26

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	10	10	937	585	3,090	1,004	4,094	3.3	1.7		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	2	8	25	35	2,361	3,147	6,811	6,067	12,878	2.9	1.9		
Gastroenterology	2	2	0	4	80	756	105	460	565	1.3	0.6		
Neurology	0	0	1	1	667	264	3,137	695	3,832	4.7	2.6		
OB/Gynecology	0	1	2	3	398	2,117	1,202	4,999	6,201	3.0	2.4		
Oral/Maxillofacial	0	0	0	0	20	61	72	177	249	3.6	2.9		
Ophthalmology	0	0	0	0	17	4,068	27	2,714	2,741	1.6	0.7		
Orthopedic	2	3	12	17	3,705	4,566	10,910	8,863	19,773	2.9	1.9		
Otolaryngology	0	1	1	2	387	2,212	1,667	4,163	5,830	4.3	1.9		
Plastic Surgery	0	2	1	3	613	1,884	1,802	3,755	5,557	2.9	2.0		
Podiatry	2	2	0	4	882	882	260	1,433	1,693	0.3	1.6		
Thoracic	0	0	2	2	1,388	179	6,533	251	6,784	4.7	1.4		
Urology	0	0	2	2	491	1,903	1,136	2,994	4,130	2.3	1.6		
Totals	8	19	56	83	11,234	22,624	36,752	37,575	74,327	3.3	1.7		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				89		Stage 2 Recovery Stations			100	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	10	10	2,167	8,503	1,037	4,864	5,901	0.5	0.6
Laser Eye Procedures	0	2	0	2	8	1,093	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	299	0	186	186	0.0	0.6
Cystoscopy	0	0	3	3	2,588	12,132	901	2,999	3,900	0.3	0.2

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	2,298
Patients Admitted from Trauma	1,565
Number of Emergency(ER) Stations:	117
Persons Treated by Emergency Services:	169,936
Patients Admitted from Emergency:	27,325
Total ED Visits (Emergency+Trauma):	172,234

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	13
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	17,843
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	9,103
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	3,492
EP Catheterizations (15+)	5,248

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	831,012
Outpatient Visits at the Hospital/ Campus:	666,861
Outpatient Visits Offsite/off campus	164,151

Cardiac Surgery Data

Total Cardiac Surgery Cases:	907
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	907
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	644

	<u>Examinations</u>				<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Owned</u>	<u>Contract</u>		
<i>General Radiography/Fluoroscopy</i>	46	0	52,799	121,093	<i>Lithotripsy</i>	0	1	51
<i>Nuclear Medicine</i>	17	1	1,260	7,301	<i>Linear Accelerator</i>	2	0	17,154
<i>Mammography</i>	14	0	2	35,284	<i>Image Guided Rad Therapy</i>	0	0	8,439
<i>Ultrasound</i>	22	5	7,847	30,673	<i>Intensity Modulated Rad Therap</i>	0	0	7,052
<i>Diagnostic Angiography</i>	17	0	0	0	<i>High Dose Brachytherapy</i>	1	0	191
<i>Interventional Angiography</i>			4,240	4,876	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	2	0	20	1,583	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	13	0	14,973	94,038	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	8	3	5,655	14,872				

Number of Hospitals:	4	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	4	Classifications	White	Hispanic or Latino: 0.0%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 1	Black	Not Hispanic or Latino: 99.8%
Number of General Hospitals:	3	Basic: 2	American Indian	Unknown: 0.2%
Number of Psychiatric Hospitals:	0	Stand-By: 1	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown:	0.4%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	93	88	41	1,741	5,634	1,236	3.9	18.8	20.2	21.4
0-14 Years				4	8					
15-44 Years				123	324					
45-64 Years				349	1,061					
65-74 Years				362	1,154					
75 Years +				903	3,087					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	136	471	2	3.5	1.3	32.4	32.4
Direct Admission				136	372					
Transfers					99					
Obstetric/Gynecology	3	3	3	229	396	54	2.0	1.2	41.1	41.1
Maternity				229	396					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			27	396	4,385		11.1	12.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Adolescent		0	0	0	0	0	0.0	0.0		
Adult		0	0	0	0	0	0.0	0.0		
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	100			2,502	10,886	1,292	4.9	33.4	33.4	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	61.1%	17.2%	9.1%	8.5%	0.7%	3.4%	
	1,720	483	255	240	21	95	2,814
Outpatients	50.9%	21.6%	10.5%	12.9%	2.6%	1.6%	
	73,664	31,272	15,213	18,628	3,776	2,289	144,842

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	62.9%	8.3%	18.8%	8.0%	2.0%	100.0%		1.2
	12.0	1.6	3.6	1.5	0.4	19.0	0.1	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	42.2%	14.1%	15.8%	25.4%	2.5%	100.0%		1.0%
	39.7	13.3	14.9	23.9	2.4	94.1	1.0	

Birthing Data

Number of Total Births:	234
Number of Live Births:	236
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum:	0
C-Section Rooms:	0
CSections Performed:	45

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	391	0	0
Total Newborn Patient Days			391
	Laboratory Studies		
Inpatient Studies			53,713
Outpatient Studies			270,250
Studies Performed Under Contract			28,539

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	0	8	8	20	487	29	451	480	1.5	0.9	
Gastroenterology	0	0	0	0	38	1,043	813	1,472	2,285	21.4	1.4	
Neurology	0	0	0	0	0	4	0	4	4	0.0	1.0	
OB/Gynecology	0	0	0	0	26	70	56	113	169	2.2	1.6	
Oral/Maxillofacial	0	0	0	0	0	5	0	4	4	0.0	0.8	
Ophthalmology	0	0	0	0	0	608	0	319	319	0.0	0.5	
Orthopedic	0	0	0	0	50	507	104	848	952	2.1	1.7	
Otolaryngology	0	0	0	0	0	147	0	135	135	0.0	0.9	
Plastic Surgery	0	0	0	0	0	45	0	85	85	0.0	1.9	
Podiatry	0	0	0	0	15	15	2	22	24	0.1	1.5	
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0	
Urology	0	0	0	0	6	320	8	324	332	1.3	1.0	
Totals	0	0	8	8	141	3,251	1,012	3,777	4,789	7.2	1.2	
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				5		Stage 2 Recovery Stations			12

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	11	723	12	748	760	1.1	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	7	290	10	284	294	1.4	1.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	25
Persons Treated by Emergency Services:	28,567
Patients Admitted from Emergency:	1,468
Total ED Visits (Emergency+Trauma):	28,567

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	149,676
Outpatient Visits at the Hospital/ Campus:	145,393
Outpatient Visits Offsite/off campus	4,283

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

	<u>Examinations</u>				<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Owned</u>	<u>Contract</u>		
<i>General Radiography/Fluoroscopy</i>	10	0	2,287	32,009	<i>Lithotripsy</i>	0	1	18
<i>Nuclear Medicine</i>	2	3	60	1,248	<i>Linear Accelerator</i>	0	0	0
<i>Mammography</i>	3	0	4	7,308	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	3	3	412	5,642	<i>Intensity Modulated Rad Therap</i>	0	0	0
<i>Diagnostic Angiography</i>	0	0	0	0	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			0	0	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	1	0	0	0	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	4	0	1,053	13,708	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	2	2	77	2,427				

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	92	895	328	948	1,276	3.6	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	2	2	92	895	328	948	1,276	3.6	1.1
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		11		Stage 2 Recovery Stations			0	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	27	1,251	14	801	815	0.5	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	495	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	12	118	38	101	139	3.2	0.9

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	19
Persons Treated by Emergency Services:	12,369
Patients Admitted from Emergency:	1,188
Total ED Visits (Emergency+Trauma):	12,369

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	91,843
Outpatient Visits at the Hospital/ Campus:	83,720
Outpatient Visits Offsite/off campus	8,123

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Inpatient	Outpatient
General Radiography/Fluoroscopy	5	0	510	12,198				
Nuclear Medicine	0	1	0	0				
Mammography	2	0	0	2,340				
Ultrasound	3	0	149	3,890				
Diagnostic Angiography	0	0	0	0				
Interventional Angiography	0	0	0	0				
Positron Emission Tomography (PET)	0	0	0	0				
Computerized Axial Tomography (CAT)	2	0	144	4,270				
Magnetic Resonance Imaging	1	1	1	910				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	0			0
Linear Accelerator	0	0			0
Image Guided Rad Therapy	0	0			0
Intensity Modulated Rad Therap	0	0			0
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	2	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	1	Comprehensive:	1	White	95.6%	Hispanic or Latino:	2.0%
Number of Long-Term Acute Care Hospitals:	0	Basic:	1	Black	3.9%	Not Hispanic or Latino:	97.9%
Number of General Hospitals:	2	Stand-By:	0	American Indian	0.0%	Unknown:	0.1%
Number of Psychiatric Hospitals:	0	None:	0	Asian	0.1%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown:	0.4%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	120	52	50	2,519	9,304	1,126	4.1	28.6	23.8	55.0
0-14 Years				63	116					
15-44 Years				271	760					
45-64 Years				649	2,365					
65-74 Years				506	1,907					
75 Years +				1,030	4,156					
Pediatric	2	2	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	13	12	9	418	1,194	24	2.9	3.3	25.7	27.8
Direct Admission				418	1,194					
Transfers					0					
Obstetric/Gynecology	11	8	8	396	948	17	2.4	2.6	24.0	33.0
Maternity				396	948					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	20	20	18	578	3,731	0	6.5	10.2	51.1	51.1
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		20	18	578	3,731	0	6.5	10.2		51.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	166			3,911	15,177	1,167	4.2	44.8	27.0	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	49.8%	18.1%	0.1%	18.1%	3.0%	#####	
	2,186	794	4	794	131	478	4,387
Outpatients	34.4%	24.4%	0.2%	32.1%	2.3%	6.5%	
	40,076	28,456	268	37,402	2,722	7,548	116,472

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	66.4%	14.2%	0.0%	18.1%	1.2%	100.0%		1.2
	25.6	5.5	0.0	7.0	0.5	38.6	0.1	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	39.3%	18.8%	0.6%	39.2%	2.1%	100.0%		0.9%
	39.3	18.8	0.6	39.2	2.1	100.1	1.2	

Birthing Data

Number of Total Births:	373
Number of Live Births:	371
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum:	0
C-Section Rooms:	1
CSections Performed:	125

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	12	0
Patient Days	0	815	0
Total Newborn Patient Days			815
Laboratory Studies			
Inpatient Studies			112,883
Outpatient Studies			245,301
Studies Performed Under Contract			12,951

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	295	700	629	866	1,495	2.1	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	167	296	243	374	617	1.5	1.3
Oral/Maxillofacial	0	0	0	0	0	3	0	3	3	0.0	1.0
Ophthalmology	0	0	0	0	1	428	1	271	272	1.0	0.6
Orthopedic	0	0	2	2	227	730	498	1,124	1,622	2.2	1.5
Otolaryngology	0	0	0	0	7	197	10	178	188	1.4	0.9
Plastic Surgery	0	0	0	0	1	53	2	60	62	2.0	1.1
Podiatry	0	0	0	0	31	31	6	36	42	0.2	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	10	267	10	177	187	1.0	0.7
Totals	0	0	9	9	714	2,705	1,399	3,089	4,488	2.0	1.1
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		15		Stage 2 Recovery Stations		29		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	1	2	3	103	1,951	69	1,029	1,098	0.7	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	28
Persons Treated by Emergency Services:	35,500
Patients Admitted from Emergency:	2,505
Total ED Visits (Emergency+Trauma):	35,500

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	109,575
Outpatient Visits at the Hospital/ Campus:	109,575
Outpatient Visits Offsite/off campus	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Owned	Contract
General Radiography/Fluoroscopy	20	0	2,564	28,606				
Nuclear Medicine	2	0	53	1,549				
Mammography	3	0	0	5,363				
Ultrasound	5	0	555	6,925				
Diagnostic Angiography	0	0	0	0				
Interventional Angiography	0	0	0	0				
Positron Emission Tomography (PET)	0	1	0	0				
Computerized Axial Tomography (CAT)	3	0	868	17,256				
Magnetic Resonance Imaging	1	1	200	3,253				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	1			11
Linear Accelerator	1	0			3,747
Image Guided Rad Therapy	0	0			1,453
Intensity Modulated Rad Therap	0	0			1,613
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	2	Emergency Services	Patients by Race	Patients by Ethnicity		
Number of Critical Access Hospitals:	1	Classifications	White	Hispanic or Latino: 1.3%		
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 1	Black	Not Hispanic or Latino: 98.6%		
Number of General Hospitals:	1	Basic: 0	American Indian	Unknown: 0.1%		
Number of Psychiatric Hospitals:	0	Stand-By: 1	Asian			
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific			
Number of Children's Specialty Care Hospitals:	0		Unknown:	0.6%		
				Trauma Care Hospitals		
				Adult	Pediatric	
				Level 1:	0	0
				Level 2:	0	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	193	173	164	9,869	40,481	5,786	4.7	126.8	65.7	73.3
0-14 Years				15	31					
15-44 Years				1,139	3,530					
45-64 Years				3,011	11,982					
65-74 Years				2,231	9,429					
75 Years +				3,473	15,509					
Pediatric	20	18	12	297	643	665	4.4	3.6	17.9	19.9
Intensive Care	26	26	24	1,451	5,080	68	3.5	14.1	54.2	54.2
Direct Admission				1,451	3,812					
Transfers					1,268					
Obstetric/Gynecology	27	24	17	1,247	2,737	92	2.3	7.8	28.7	32.3
Maternity				1,227	2,705					
Clean Gynecology				20	32					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	20	20	20	558	5,850	0	10.5	16.0	80.1	80.1
Swing Beds			8	106	902		8.5	2.5		
Acute Mental Illness	41	41	41	2,035	12,308	0	6.0	33.7	82.2	82.2
Adolescent		15	15	519	3,978	0	7.7	10.9		72.7
Adult		26	26	1,516	8,330	0	5.5	22.8		87.8
Rehabilitation	18	18	18	344	4,780	0	13.9	13.1	72.8	72.8
Long Term Acute Care	0	0	0	0	0	0	13.9	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	345			15,907	72,781	6,611	5.0	217.5	63.0	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	54.0%	20.2%	0.9%	21.7%	2.1%	1.1%	
	9,463	3,531	158	3,797	366	195	17,510
Outpatients	40.0%	20.1%	0.8%	31.1%	2.0%	6.0%	
	79,029	39,697	1,601	61,565	4,001	11,864	197,757

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	48.6%	7.2%	1.0%	42.8%	0.4%	100.0%		6.5
	100.7	15.0	2.1	88.7	0.8	207.2	2.5	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	21.8%	7.3%	0.5%	69.8%	0.6%	100.0%		1.5%
	49.6	16.7	1.1	158.8	1.3	227.5	4.0	

Birthing Data

Number of Total Births:	1,213
Number of Live Births:	1,205
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum:	2
C-Section Rooms:	2
CSections Performed:	386

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	23	2	0
Patient Days	2,526	203	1
Total Newborn Patient Days			2,730
	Laboratory Studies		
Inpatient Studies			17,208
Outpatient Studies			109,150
Studies Performed Under Contract			20,480

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	400	307	743	357	1,100	1.9	1.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	708	1,251	1,362	1,692	3,054	1.9	1.4
Gastroenterology	0	0	0	0	36	403	20	194	214	0.6	0.5
Neurology	0	0	0	0	166	205	634	609	1,243	3.8	3.0
OB/Gynecology	0	0	0	0	74	418	140	680	820	1.9	1.6
Oral/Maxillofacial	0	0	0	0	5	40	6	58	64	1.2	1.5
Ophthalmology	0	0	0	0	1	3	2	2	4	2.0	0.7
Orthopedic	0	0	0	0	809	694	1,723	1,063	2,786	2.1	1.5
Otolaryngology	0	0	0	0	30	130	30	206	236	1.0	1.6
Plastic Surgery	0	0	0	0	3	70	7	154	161	2.3	2.2
Podiatry	0	0	0	0	63	63	33	60	93	0.5	1.0
Thoracic	0	0	0	0	38	9	87	13	100	2.3	1.4
Urology	0	0	0	0	240	1,389	314	1,083	1,397	1.3	0.8
Totals	0	0	12	12	2,550	4,982	5,101	6,171	11,272	2.0	1.2
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		10		Stage 2 Recovery Stations		15		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	394	112	205	49	254	0.5	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	322
Patients Admitted from Trauma	172
Number of Emergency(ER) Stations:	37
Persons Treated by Emergency Services:	45,767
Patients Admitted from Emergency:	13,878
Total ED Visits (Emergency+Trauma):	46,089

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	3,103
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,817
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	709
EP Catheterizations (15+)	577

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	197,757
Outpatient Visits at the Hospital/ Campus:	190,513
Outpatient Visits Offsite/off campus	7,244

Cardiac Surgery Data

Total Cardiac Surgery Cases:	137
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	137
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	122

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Owned	Contract
General Radiography/Fluoroscopy	26	0	19,982	41,637				
Nuclear Medicine	4	0	484	1,393				
Mammography	5	0	16	8,303				
Ultrasound	8	0	3,830	8,900				
Diagnostic Angiography	2	1	55	166				
Interventional Angiography			695	73				
Positron Emission Tomography (PET)	0	1	0	0				
Computerized Axial Tomography (CAT)	3	0	7,842	15,213				
Magnetic Resonance Imaging	1	2	1,540	3,666				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Owned	Contract	
Lithotripsy	0	0			0
Linear Accelerator	2	0			8,277
Image Guided Rad Therapy	0	0			4,245
Intensity Modulated Rad Therap	0	0			4,032
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	10	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	1	Classifications	White	75.9%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	7	Hispanic or Latino:
Number of General Hospitals:	10	Basic:	3	20.5%
Number of Psychiatric Hospitals:	0	Stand-By:	0	Not Hispanic or Latino:
Number of Rehabilitation Hospitals:	0	None:	0	96.9%
Number of Children's Specialty Care Hospitals:	0		0	Unknown:
			0	2.1%
			0	Trauma Care Hospitals
			0	Adult
			0	Pediatric
			0	Level 1:
			0	0
			0	Level 2:
			0	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	977	864	646	35,766	143,096	16,409	4.5	437.0	44.7	50.6
0-14 Years				4	4					
15-44 Years				4,773	15,722					
45-64 Years				10,986	42,601					
65-74 Years				7,712	32,540					
75 Years +				12,291	52,229					
Pediatric	10	10	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	109	104	84	4,212	17,778	474	4.3	50.0	45.9	48.1
Direct Admission				4,212	12,716					
Transfers					5,062					
Obstetric/Gynecology	156	145	101	5,999	14,751	1,828	2.8	45.4	29.1	31.3
Maternity				5,697	14,151					
Clean Gynecology				302	600					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	68	0.0	0.2	0.0	0.0
Swing Beds			17	294	2,459		8.4	6.7		
Acute Mental Illness	150	149	142	6,083	32,035	0	5.3	87.8	58.5	58.9
Adolescent		41	38	1,211	7,140	0	5.9	19.6		47.7
Adult		108	104	4,872	24,895	0	5.1	68.2		63.2
Rehabilitation	36	36	34	800	8,694	0	10.9	23.8	66.2	66.2
Long Term Acute Care	0	0	0	0	0	0	10.9	0.0	0.0	0.0
Dedicated Observation	10					114				
Total Utilization	1,438			53,154	218,813	18,893	4.5	651.2	45.3	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	41.7%	17.9%	3.5%	30.4%	1.0%	5.5%	
	22,156	9,492	1,873	16,152	532	2,949	53,154
Outpatients	30.5%	17.3%	5.0%	39.7%	4.4%	3.1%	
	313,498	178,207	51,909	408,308	45,235	31,552	1,028,709

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	46.3%	19.9%	1.9%	28.8%	3.1%	100.0%		14.2
	228.7	98.5	9.3	142.5	15.3	494.4	5.1	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	20.5%	15.7%	2.6%	56.7%	4.6%	100.0%		1.3%
	129.1	99.0	16.3	357.6	29.2	631.3	9.1	

Birthing Data

Number of Total Births:	5,701
Number of Live Births:	5,716
Birthing Rooms:	0
Labor Rooms:	12
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	28
Labor-Delivery-Recovery-Postpartum	31
C-Section Rooms:	12
CSections Performed:	1,579

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	125	46	6
Patient Days	7,191	2,861	294
Total Newborn Patient Days			10,346

Laboratory Studies

Inpatient Studies	1,582,058
Outpatient Studies	2,314,506
Studies Performed Under Contract	134,197

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	623	260	2,326	616	2,942	3.7	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	59	59	3,608	6,321	6,581	8,322	14,903	1.8	1.3
Gastroenterology	0	0	0	0	128	998	232	573	805	1.8	0.6
Neurology	0	0	0	0	107	229	545	660	1,205	5.1	2.9
OB/Gynecology	0	0	3	3	1,161	3,542	2,036	5,007	7,042	1.8	1.4
Oral/Maxillofacial	0	0	0	0	11	485	56	856	912	5.1	1.8
Ophthalmology	0	0	0	0	0	594	0	415	415	0.0	0.7
Orthopedic	0	0	3	3	3,086	5,323	7,582	7,198	14,780	2.5	1.4
Otolaryngology	0	0	1	1	124	2,087	196	1,908	2,105	1.6	0.9
Plastic Surgery	0	0	1	1	219	1,925	477	2,446	2,923	2.2	1.3
Podiatry	0	0	0	0	1,218	1,218	263	1,410	1,673	0.2	1.2
Thoracic	0	0	0	0	99	83	136	103	239	1.4	1.2
Urology	0	0	2	2	541	2,456	854	3,152	4,006	1.6	1.3
Totals	0	0	71	71	9,947	25,521	21,283	32,667	53,950	2.1	1.3
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		88			Stage 2 Recovery Stations		140	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	28	28	2,960	16,787	3,021	14,326	17,348	1.0	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	6	6	8	6,557	8	62,893	62,901	1.0	9.6
Cystoscopy	0	0	2	2	167	353	148	332	480	0.9	0.9

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	10,590
Patients Admitted from Trauma	319
Number of Emergency(ER) Stations:	195
Persons Treated by Emergency Services:	290,736
Patients Admitted from Emergency:	37,923
Total ED Visits (Emergency+Trauma):	301,326

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	15
Cath Labs used for Angiography procedures	12
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	6,550
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,668
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,715
EP Catheterizations (15+)	1,167

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	1,145,957
Outpatient Visits at the Hospital/ Campus:	923,463
Outpatient Visits Offsite/off campus	222,494

Cardiac Surgery Data

Total Cardiac Surgery Cases:	438
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	438
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	344

Examinations**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>		<u>Radiation Equipment</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Owned	Contract			
General Radiography/Fluoroscopy	106	0	67,225	242,699	Lithotripsy	0	5	567			
Nuclear Medicine	18	0	4,510	11,427	Linear Accelerator	3	0	9,146			
Mammography	22	0	20	75,642	Image Guided Rad Therapy	0	0	3,815			
Ultrasound	43	0	9,136	54,576	Intensity Modulated Rad Therap	0	0	2,357			
Diagnostic Angiography	7	0	1,866	549	High Dose Brachytherapy	0	0	0			
Interventional Angiography			871	2,262	Proton Beam Therapy	0	0	0			
Positron Emission Tomography (PET)	1	5	3	620	Gamma Knife	0	0	0			
Computerized Axial Tomography (CAT)	21	0	28,748	102,737	Cyber knife	0	0	0			
Magnetic Resonance Imaging	10	1	3,565	23,358							

Number of Hospitals:	3	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	1	Classifications	White	Hispanic or Latino: 0.3%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 1	Black 1.0%	Not Hispanic or Latino: 99.2%
Number of General Hospitals:	2	Basic: 1	American Indian 0.1%	Unknown: 0.5%
Number of Psychiatric Hospitals:	0	Stand-By: 1	Asian 0.1%	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific 0.0%	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown: 1.0%	Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	149	151	94	4,461	16,109	2,172	4.1	50.1	33.6	33.2
0-14 Years				2	2					
15-44 Years				417	1,120					
45-64 Years				1,100	3,281					
65-74 Years				954	3,488					
75 Years +				1,988	8,218					
Pediatric	8	8	5	96	223	111	3.5	0.9	11.4	11.4
Intensive Care	12	10	10	602	1,643	88	2.9	4.7	39.5	47.4
Direct Admission				602	1,354					
Transfers					289					
Obstetric/Gynecology	21	21	15	945	2,047	39	2.2	5.7	27.2	27.2
Maternity				924	2,005					
Clean Gynecology				21	42					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	85	85	55	78	17,345	0	222.4	47.5	55.9	55.9
Swing Beds			11	129	1,936		15.0	5.3		
Acute Mental Illness	10	10	9	204	1,535	0	7.5	4.2	42.1	42.1
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		10	9	204	1,535	0	7.5	4.2		42.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	285			6,515	40,838	2,410	6.6	118.5	41.6	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	55.3%	14.0%	0.3%	24.9%	1.4%	4.0%	6,515
	3,605	914	21	1,625	90	260	
Outpatients	45.1%	14.9%	0.4%	32.1%	5.3%	2.3%	193,708
	87,396	28,813	700	62,183	10,250	4,366	

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	37.5%	10.7%	0.3%	46.6%	4.8%	100.0%		2.5
	20.7	5.9	0.2	25.7	2.6	55.0	0.4	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	38.2%	10.9%	0.3%	46.0%	4.6%	100.0%		1.3%
	53.7	15.3	0.4	64.7	6.5	140.6	2.1	

Birthing Data

Number of Total Births:	919
Number of Live Births:	913
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum:	4
C-Section Rooms:	2
CSections Performed:	204

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	19	2	0
Patient Days	1,977	15	0
Total Newborn Patient Days			1,992
	Laboratory Studies		
Inpatient Studies			186,887
Outpatient Studies			390,559
Studies Performed Under Contract			14,199

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	4	0	12	12	0.0	3.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	13	13	2,164	5,585	4,837	8,779	13,616	2.2	1.6
Gastroenterology	0	0	1	1	388	1,046	250	1,006	1,256	0.6	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	1	0	0	1	357	2,460	217	565	782	0.6	0.2
Oral/Maxillofacial	0	0	0	0	140	530	360	660	1,020	2.6	1.2
Ophthalmology	0	0	1	1	0	374	0	415	415	0.0	1.1
Orthopedic	0	0	0	0	7,950	1,165	1,637	1,647	3,284	0.2	1.4
Otolaryngology	0	0	0	0	0	475	0	231	231	0.0	0.5
Plastic Surgery	0	0	0	0	0	8	0	17	17	0.0	2.1
Podiatry	0	0	0	0	112	112	18	138	156	0.2	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	138	827	170	7,672	7,842	1.2	9.3
Totals	1	0	16	17	11,157	12,586	7,489	21,142	28,631	0.7	1.7
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		12		Stage 2 Recovery Stations		31		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	76	1,509	217	4,318	4,535	2.9	2.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	7	2,886	87	834	921	12.4	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	28
Persons Treated by Emergency Services:	35,737
Patients Admitted from Emergency:	3,412
Total ED Visits (Emergency+Trauma):	35,737

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	403
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	403
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	223,972
Outpatient Visits at the Hospital/ Campus:	111,118
Outpatient Visits Offsite/off campus	112,854

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

	<u>Examinations</u>				<u>Radiation Equipment</u>				<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Owned</u>	<u>Contract</u>			
<i>General Radiography/Fluoroscopy</i>	8	0	7,588	42,609	<i>Lithotripsy</i>	0	1	120	
<i>Nuclear Medicine</i>	3	2	187	2,010	<i>Linear Accelerator</i>	0	0	0	
<i>Mammography</i>	2	1	1	8,445	<i>Image Guided Rad Therapy</i>	0	0	0	
<i>Ultrasound</i>	7	1	2,107	7,009	<i>Intensity Modulated Rad Therap</i>	0	0	0	
<i>Diagnostic Angiography</i>	1	0	56	314	<i>High Dose Brachytherapy</i>	0	0	0	
<i>Interventional Angiography</i>			0	0	<i>Proton Beam Therapy</i>	0	0	0	
<i>Positron Emission Tomography (PET)</i>	0	1	0	167	<i>Gamma Knife</i>	0	0	0	
<i>Computerized Axial Tomography (CAT)</i>	4	0	2,862	16,170	<i>Cyber knife</i>	0	0	0	
<i>Magnetic Resonance Imaging</i>	3	1	335	5,610					

Number of Hospitals:	6	Emergency Services	Patients by Race	Patients by Ethnicity		
Number of Critical Access Hospitals:	5	Classifications	White	Hispanic or Latino: 0.4%		
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino: 98.8%		
Number of General Hospitals:	3	Basic: 4	American Indian	Unknown: 0.8%		
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian			
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific			
Number of Children's Specialty Care Hospitals:	0		Unknown:			
				Trauma Care Hospitals		
				Adult	Pediatric	
				Level 1:	0	0
				Level 2:	0	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	173	171	94	3,876	13,772	3,089	4.4	46.2	26.7	27.0
0-14 Years				224	397					
15-44 Years				283	1,114					
45-64 Years				903	2,975					
65-74 Years				801	2,888					
75 Years +				1,665	6,398					
Pediatric	5	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	10	104	623	239	8.3	2.4	19.7	19.7
Direct Admission				104	353					
Transfers					270					
Obstetric/Gynecology	14	35	6	463	856	147	2.2	2.7	19.6	7.9
Maternity				424	789					
Clean Gynecology				39	67					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	102	97	59	315	16,079	0	51.0	44.1	43.2	45.4
Swing Beds			5	120	985		8.2	2.7		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Adolescent		0	0	0	0	0	0.0	0.0		
Adult		0	0	0	0	0	0.0	0.0		
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	306			4,878	32,315	3,475	7.3	98.1	32.0	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	60.0%	13.7%	0.1%	18.0%	3.4%	4.8%	
	2,950	674	4	886	169	236	4,919
Outpatients	37.7%	23.9%	0.2%	32.8%	3.7%	1.7%	
	147,253	93,592	807	128,117	14,399	6,800	390,968

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	59.0%	4.8%	0.1%	31.9%	4.2%	100.0%		3.8
	28.2	2.3	0.1	15.3	2.0	47.9	0.6	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	33.2%	10.7%	0.1%	52.5%	3.5%	100.0%		1.7%
	59.3	19.1	0.2	93.7	6.2	178.5	3.2	

Birthing Data

Number of Total Births:	2,569
Number of Live Births:	443
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	10
C-Section Rooms:	0
CSections Performed:	121

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	16	3	0
Patient Days	385	2	0
Total Newborn Patient Days			387
	Laboratory Studies		
Inpatient Studies			79,102
Outpatient Studies			541,593
Studies Performed Under Contract			19,114

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	13	13	541	2,607	733	2,490	3,223	1.4	1.0
Gastroenterology	0	0	1	1	98	1,426	56	682	738	0.6	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	229	344	308	298	607	1.3	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	518	0	334	334	0.0	0.6
Orthopedic	0	0	0	0	403	960	1,760	520	2,280	4.4	0.5
Otolaryngology	0	0	0	0	4	303	7	205	212	1.8	0.7
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	40	40	0	30	30	0.0	0.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	81	254	142	322	464	1.8	1.3
Totals	0	0	15	15	1,356	6,452	3,006	4,881	7,887	2.2	0.8
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		21		Stage 2 Recovery Stations			21	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	71	826	71	826	897	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	56	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	48
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	26
Persons Treated by Emergency Services:	50,728
Patients Admitted from Emergency:	3,462
Total ED Visits (Emergency+Trauma):	50,776

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	390,196
Outpatient Visits at the Hospital/ Campus:	281,984
Outpatient Visits Offsite/off campus	108,212

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	18	0	3,588	50,336				
Nuclear Medicine	2	4	58	809				
Mammography	4	2	0	4,775				
Ultrasound	8	1	719	11,121				
Diagnostic Angiography	0	0	0	0				
Interventional Angiography	0	0	0	79				
Positron Emission Tomography (PET)	0	2	0	0				
Computerized Axial Tomography (CAT)	6	0	1,083	19,519				
Magnetic Resonance Imaging	2	4	96	2,227				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	1			51
Linear Accelerator	0	0			0
Image Guided Rad Therapy	0	0			0
Intensity Modulated Rad Therap	0	0			0
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	5	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	2	Classifications	White	Hispanic or Latino: 1.6%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 1	Black	Not Hispanic or Latino: 98.1%
Number of General Hospitals:	5	Basic: 4	American Indian	Unknown: 0.3%
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown:	0.9%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	253	221	189	10,848	41,612	3,911	4.2	124.7	49.3	56.4
0-14 Years				66	130					
15-44 Years				1,209	3,356					
45-64 Years				3,279	11,312					
65-74 Years				2,533	10,189					
75 Years +				3,761	16,625					
Pediatric	10	6	6	71	158	107	3.7	0.7	7.3	12.1
Intensive Care	38	54	51	445	4,795	40	10.9	13.2	34.9	24.5
Direct Admission				445	1,133					
Transfers					3,662					
Obstetric/Gynecology	18	14	14	1,549	3,140	58	2.1	8.8	48.7	62.6
Maternity				1,549	3,140					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	28	25	25	27	8,036	0	297.6	22.0	78.6	88.1
Swing Beds			13	190	2,298		12.1	6.3		
Acute Mental Illness	24	19	19	1,112	5,075	0	4.6	13.9	57.9	73.2
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		19	19	1,112	5,075	0	4.6	13.9		73.2
Rehabilitation	10	10	10	155	1,608	0	10.4	4.4	44.1	44.1
Long Term Acute Care	0	0	0	0	0	0	10.4	0.0	0.0	0.0
Dedicated Observation	8					1,662				
Total Utilization	381			14,397	66,722	5,778	5.0	198.6	52.1	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	54.6%	22.8%	2.2%	18.1%	1.4%	1.0%	14,416
	7,874	3,284	310	2,613	198	137	
Outpatients	44.3%	22.0%	1.4%	29.1%	2.6%	0.6%	279,173
	123,577	61,432	4,038	81,113	7,222	1,791	

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	39.6%	15.0%	1.7%	40.7%	3.0%	100.0%		3.4
	67.9	25.6	3.0	69.7	5.2	171.4	1.4	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	23.1%	6.1%	2.6%	65.2%	2.9%	100.0%	2.0	0.8%
	57.3	15.1	6.5	161.7	7.3	247.9		

Birthing Data

Number of Total Births:	1,456
Number of Live Births:	1,446
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	12
C-Section Rooms:	2
CSections Performed:	449

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	28	6	0
Patient Days	2,407	232	0
Total Newborn Patient Days			2,639
	Laboratory Studies		
Inpatient Studies			302,519
Outpatient Studies			580,187
Studies Performed Under Contract			28,695

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	11	7	63	18	81	5.7	2.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	17	17	1,090	1,779	2,868	3,624	6,492	2.6	2.0
Gastroenterology	0	0	0	0	115	1,530	217	2,160	2,377	1.9	1.4
Neurology	0	0	0	0	8	31	41	63	104	5.1	2.0
OB/Gynecology	0	0	0	0	99	845	251	2,260	2,511	2.5	2.7
Oral/Maxillofacial	0	0	0	0	1	11	7	35	42	7.0	3.2
Ophthalmology	0	0	0	0	1	520	2	358	360	2.0	0.7
Orthopedic	0	0	0	0	995	902	3,578	2,510	6,088	3.6	2.8
Otolaryngology	0	0	0	0	20	741	40	1,525	1,565	2.0	2.1
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	112	112	29	307	336	0.3	2.7
Thoracic	0	0	0	0	24	5	72	9	81	3.0	1.8
Urology	0	0	0	0	136	476	305	1,173	1,478	2.2	2.5
Totals	0	0	18	18	2,517	6,959	7,473	14,042	21,515	3.0	2.0
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		21		Stage 2 Recovery Stations		56		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	111	1,448	198	2,576	2,774	1.8	1.8
Laser Eye Procedures	0	0	1	1	0	88	0	88	88	0.0	1.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	2	2	10	336	20	783	803	2.0	2.3

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	18
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	48
Persons Treated by Emergency Services:	55,709
Patients Admitted from Emergency:	7,690
Total ED Visits (Emergency+Trauma):	55,727

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	313,139
Outpatient Visits at the Hospital/ Campus:	303,855
Outpatient Visits Offsite/off campus	9,284

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,335
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,921
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	123
EP Catheterizations (15+)	291

Cardiac Surgery Data

Total Cardiac Surgery Cases:	13
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	13
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	13

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	21	0	19,524	43,941
Nuclear Medicine	5	3	549	1,997
Mammography	5	0	9	14,870
Ultrasound	21	0	7,313	19,531
Diagnostic Angiography	4	0	527	589
Interventional Angiography			184	910
Positron Emission Tomography (PET)	0	2	5	726
Computerized Axial Tomography (CAT)	7	0	8,405	29,641
Magnetic Resonance Imaging	2	3	643	3,980

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	2	3	225
Linear Accelerator	1	0	886
Image Guided Rad Therapy	0	0	134
Intensity Modulated Rad Therap	0	0	1,800
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	4	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	3	Comprehensive:	0	White	96.2%	Hispanic or Latino:	1.0%
Number of Long-Term Acute Care Hospitals:	0	Basic:	3	Black	3.5%	Not Hispanic or Latino:	98.1%
Number of General Hospitals:	3	Stand-By:	1	American Indian	0.1%	Unknown:	1.0%
Number of Psychiatric Hospitals:	0	None:	0	Asian	0.1%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown:	0.1%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	121	113	58	3,325	10,169	2,727	3.9	35.3	29.2	31.3
0-14 Years				21	34					
15-44 Years				470	1,094					
45-64 Years				809	2,175					
65-74 Years				694	2,160					
75 Years +				1,331	4,706					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers					0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			17	329	4,148		12.6	11.4		
Acute Mental Illness	31	31	30	1,169	9,071	0	7.8	24.9	80.2	80.2
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		31	30	1,169	9,071	0	7.8	24.9		80.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	152			4,823	23,388	2,727	5.4	71.5	47.1	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	56.2%	27.7%	0.1%	13.2%	2.2%	0.5%	
	2,668	1,317	3	627	106	25	4,746
Outpatients	38.6%	28.8%	0.1%	27.6%	4.8%	0.2%	
	49,893	37,201	109	35,620	6,161	285	129,269

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	55.8%	22.4%	0.0%	19.5%	2.2%	100.0%		1.8
	17.4	7.0	0.0	6.1	0.7	31.1	0.7	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	29.5%	17.2%	0.2%	46.1%	7.1%	100.0%		1.7%
	20.8	12.1	0.1	32.4	5.0	70.4	1.1	

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			0
Laboratory Studies			
Inpatient Studies			96,723
Outpatient Studies			461,923
Studies Performed Under Contract			36,925

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0		
Dermatology	0	0	1	1	1	57	1	70	71	1.0	1.2		
General	0	0	2	2	116	556	225	1,015	1,240	1.9	1.8		
Gastroenterology	0	0	0	0	1	255	1	245	246	1.0	1.0		
Neurology	0	0	0	0	12	85	61	73	134	5.1	0.9		
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	0	0	0	0	491	0	421	421	0.0	0.9		
Orthopedic	0	0	0	0	113	197	295	278	573	2.6	1.4		
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0		
Podiatry	0	0	0	0	132	132	12	193	205	0.1	1.5		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	0	0	7	40	7	52	59	1.0	1.3		
Totals	0	0	3	3	260	1,813	602	2,347	2,949	2.3	1.3		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				7		Stage 2 Recovery Stations			17	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	86	1,106	76	1,170	1,246	0.9	1.1
Laser Eye Procedures	0	0	1	1	0	40	0	40	40	0.0	1.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	18
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	23
Persons Treated by Emergency Services:	29,154
Patients Admitted from Emergency:	4,389
Total ED Visits (Emergency+Trauma):	29,172

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	148,808
Outpatient Visits at the Hospital/ Campus:	140,201
Outpatient Visits Offsite/off campus	8,607

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	11	0	1,802	25,597
Nuclear Medicine	2	2	171	1,828
Mammography	4	0	0	4,548
Ultrasound	6	0	1,218	7,384
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0	0	0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	4	0	790	15,100
Magnetic Resonance Imaging	0	3	0	0

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	4	Emergency Services	Patients by Race	Patients by Ethnicity	
Number of Critical Access Hospitals:	2	Classifications	White	Hispanic or Latino: 0.8%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino: 95.7%	
Number of General Hospitals:	3	Basic: 2	American Indian	Unknown: 3.5%	
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian		
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific		
Number of Children's Specialty Care Hospitals:	0		Unknown:		
				Trauma Care Hospitals	
				Adult	Pediatric
				Level 1: 0	0
				Level 2: 0	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	194	194	186	10,026	32,796	5,508	3.8	104.9	54.1	54.1
0-14 Years				92	152					
15-44 Years				1,678	3,975					
45-64 Years				2,810	8,641					
65-74 Years				2,133	7,285					
75 Years +				3,313	12,743					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	26	26	26	689	3,893	0	5.7	10.7	41.0	41.0
Direct Admission				689	1,878					
Transfers					2,015					
Obstetric/Gynecology	12	12	12	603	1,571	62	2.7	4.5	37.3	37.3
Maternity				603	1,571					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			3	53	360		6.8	1.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Adolescent		0	0	0	0	0	0.0	0.0		
Adult		0	0	0	0	0	0.0	0.0		
Rehabilitation	29	29	29	449	7,196	0	16.0	19.7	68.0	68.0
Long Term Acute Care	0	0	0	0	0	0	16.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	261			11,820	45,816	5,570	4.3	140.8	53.9	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	59.8%	19.1%	3.4%	15.0%	1.8%	0.9%	
	7,099	2,264	409	1,783	211	108	11,874
Outpatients	43.2%	24.4%	1.6%	28.1%	2.3%	0.4%	
	126,082	71,389	4,779	82,047	6,601	1,116	292,014

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	46.8%	15.3%	4.4%	31.4%	2.1%	100.0%		2.0
	63.5	20.7	5.9	42.6	2.9	135.6	0.6	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	16.0%	10.1%	6.0%	66.2%	1.7%	100.0%		0.6%
	31.8	20.1	12.0	131.3	3.3	198.4	1.4	

Birthing Data

Number of Total Births:	558
Number of Live Births:	562
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	1
CSections Performed:	149

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	12	4	0
Patient Days	1,068	149	0
Total Newborn Patient Days			1,217
	Laboratory Studies		
Inpatient Studies			636,846
Outpatient Studies			1,553,478
Studies Performed Under Contract			104,727

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	15	15	1,128	1,949	2,382	2,342	4,724	2.1	1.2
Gastroenterology	0	0	1	1	10	363	15	285	300	1.5	0.8
Neurology	0	0	0	0	56	42	161	91	252	2.9	2.2
OB/Gynecology	0	0	0	0	178	458	420	576	996	2.4	1.3
Oral/Maxillofacial	0	0	0	0	1	25	2	45	47	2.0	1.8
Ophthalmology	0	0	0	0	0	87	0	49	49	0.0	0.6
Orthopedic	0	0	0	0	919	926	2,784	1,791	4,575	3.0	1.9
Otolaryngology	0	0	0	0	12	648	14	622	636	1.2	1.0
Plastic Surgery	0	0	0	0	15	143	31	327	358	2.1	2.3
Podiatry	0	0	0	0	412	412	183	710	893	0.4	1.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	152	1,191	218	1,441	1,659	1.4	1.2
Totals	0	0	17	17	2,588	6,244	6,210	8,279	14,489	2.4	1.3
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		24		Stage 2 Recovery Stations		75		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	2	3	5	607	3,203	591	3,043	3,634	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	48	0	29	29	0.0	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	322
Patients Admitted from Trauma	70
Number of Emergency(ER) Stations:	39
Persons Treated by Emergency Services:	59,731
Patients Admitted from Emergency:	7,472
Total ED Visits (Emergency+Trauma):	60,053

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,252
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	939
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	313
EP Catheterizations (15+)	0

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	307,268
Outpatient Visits at the Hospital/ Campus:	212,696
Outpatient Visits Offsite/off campus	94,572

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	20	0	15,422	42,601
Nuclear Medicine	5	1	857	2,868
Mammography	3	0	3	2,908
Ultrasound	8	0	2,800	10,595
Diagnostic Angiography	1	0	0	0
Interventional Angiography			344	411
Positron Emission Tomography (PET)	0	2	2	387
Computerized Axial Tomography (CAT)	6	0	9,604	31,794
Magnetic Resonance Imaging	3	2	1,843	6,628

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	2	69
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	8	Emergency Services	Patients by Race	Patients by Ethnicity	
Number of Critical Access Hospitals:	7	Classifications	White	Hispanic or Latino: 1.1%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 0	Black	Not Hispanic or Latino: 97.8%	
Number of General Hospitals:	8	Basic: 8	American Indian	Unknown: 1.1%	
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian		
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals	
Number of Children's Specialty Care Hospitals:	0		Unknown: 1.9%	Adult	Pediatric
				Level 1: 0	0
				Level 2: 0	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	256	236	193	10,988	35,471	6,955	3.9	116.2	45.4	49.3
0-14 Years				6	10					
15-44 Years				1,219	3,190					
45-64 Years				3,123	9,336					
65-74 Years				2,614	8,205					
75 Years +				4,026	14,730					
Pediatric	14	14	15	240	536	180	3.0	2.0	14.0	14.0
Intensive Care	23	23	23	275	6,157	107	22.8	17.2	74.6	74.6
Direct Admission				275	1,266					
Transfers					4,891					
Obstetric/Gynecology	28	28	28	2,053	4,766	2,311	3.4	19.4	69.2	69.2
Maternity				2,049	4,750					
Clean Gynecology				4	16					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	22	17	17	11	5,466	0	496.9	15.0	68.1	88.1
Swing Beds			54	901	11,295		12.5	30.9		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Adolescent		0	0	0	0	0	0.0	0.0		
Adult		0	0	0	0	0	0.0	0.0		
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	343			14,468	63,691	9,553	5.1	200.7	58.5	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	54.2%	19.2%	2.0%	22.9%	1.2%	0.5%	
	7,829	2,781	287	3,309	174	73	14,453
Outpatients	38.1%	17.3%	0.6%	40.2%	3.4%	0.3%	
	177,428	80,542	2,982	187,273	15,957	1,278	465,460

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	48.6%	13.5%	2.7%	34.2%	1.0%	100.0%		4.8
	78.2	21.8	4.4	55.0	1.6	161.0	1.7	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	27.9%	12.5%	1.8%	56.6%	1.1%	100.0%		0.9%
	100.8	45.1	6.7	204.5	4.2	361.2	3.1	

Birthing Data

Number of Total Births:	1,892
Number of Live Births:	1,877
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	2
CSections Performed:	452

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	21	0	13
Patient Days	2,840	0	1,459
Total Newborn Patient Days			4,299
	Laboratory Studies		
Inpatient Studies			873,395
Outpatient Studies			1,642,538
Studies Performed Under Contract			119,826

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	1	1	408	57	2,062	146	2,208	5.1	2.6		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	1	23	24	811	1,798	2,493	3,123	5,616	3.1	1.7		
Gastroenterology	0	0	1	1	44	526	36	325	361	0.8	0.6		
Neurology	0	0	0	0	269	188	1,183	398	1,581	4.4	2.1		
OB/Gynecology	0	0	0	0	65	654	125	1,094	1,219	1.9	1.7		
Oral/Maxillofacial	0	0	0	0	1	183	3	355	358	3.0	1.9		
Ophthalmology	0	0	0	0	0	441	0	367	367	0.0	0.8		
Orthopedic	0	0	0	0	625	913	1,472	1,337	2,809	2.4	1.5		
Otolaryngology	0	0	0	0	24	310	45	380	425	1.9	1.2		
Plastic Surgery	0	0	0	0	21	223	68	603	671	3.2	2.7		
Podiatry	0	0	0	0	249	249	169	396	565	0.7	1.6		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	0	0	315	1,343	683	1,467	2,150	2.2	1.1		
Totals	0	1	25	26	2,692	6,885	8,339	9,991	18,330	3.1	1.5		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			31			Stage 2 Recovery Stations			54	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	800	3,751	802	3,430	4,232	1.0	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	329	0	168	168	0.0	0.5
Cystoscopy	0	0	0	0	0	48	0	26	26	0.0	0.5

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	12
Patients Admitted from Trauma	12
Number of Emergency(ER) Stations:	59
Persons Treated by Emergency Services:	79,866
Patients Admitted from Emergency:	6,518
Total ED Visits (Emergency+Trauma):	79,878

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	4
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,972
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,660
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,009
EP Catheterizations (15+)	303

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	483,772
Outpatient Visits at the Hospital/ Campus:	333,864
Outpatient Visits Offsite/off campus	149,908

Cardiac Surgery Data

Total Cardiac Surgery Cases:	215
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	215
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	181

	<u>Examinations</u>				<u>Radiation Equipment</u>				<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Owned</u>	<u>Contract</u>			
<i>General Radiography/Fluoroscopy</i>	38	0	15,476	66,247	<i>Lithotripsy</i>	1	2	153	
<i>Nuclear Medicine</i>	4	5	752	3,897	<i>Linear Accelerator</i>	0	0	0	
<i>Mammography</i>	6	0	704	4,685	<i>Image Guided Rad Therapy</i>	0	0	0	
<i>Ultrasound</i>	18	0	3,469	17,081	<i>Intensity Modulated Rad Therap</i>	0	0	0	
<i>Diagnostic Angiography</i>	1	0	0	0	<i>High Dose Brachytherapy</i>	0	0	0	
<i>Interventional Angiography</i>			920	1,853	<i>Proton Beam Therapy</i>	0	0	0	
<i>Positron Emission Tomography (PET)</i>	0	2	1	360	<i>Gamma Knife</i>	0	0	0	
<i>Computerized Axial Tomography (CAT)</i>	9	0	8,324	39,477	<i>Cyber knife</i>	0	0	0	
<i>Magnetic Resonance Imaging</i>	6	3	1,430	9,384					