

Number of Hospitals:	14	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	4	Comprehensive:	8	White:	82.3%	Hispanic or Latino:	6.9%
Number of Long-Term Acute Care Hospitals:	0	Basic:	3	Black:	11.1%	Not Hispanic or Latino:	91.8%
Number of General Hospitals:	10	Stand-By:	3	American Indian:	0.1%	Unknown Ethnicity:	1.3%
Number of Psychiatric Hospitals:	0			Asian:	0.7%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals:	1			Hawaiian/Pacific:	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	5.7%	Level 1:	1      0
						Level 2:	1      0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	919	849	706	38,578	164,515	31,267	5.1	536.4	58.4	63.2
0-14 Years				134	332					
15-44 Years				4,920	17,544					
45-64 Years				11,608	49,035					
65-74 Years				8,693	37,835					
75 Years +				13,223	59,769					
<b>Pediatric</b>	38	46	31	1,041	2,745	1,618	4.2	12.0	31.5	26.0
<b>Intensive Care</b>	140	140	135	6,448	24,036	738	3.8	67.9	48.5	48.5
Direct Admission				6,448	18,513					
Transfers					5,523					
<b>Obstetric/Gynecology</b>	120	123	110	6,688	15,724	503	2.4	44.5	37.0	36.1
Maternity				6,470	15,169					
Clean Gynecology				218	555					
<b>Neonatal</b>	62	52	52	577	15,159	0	26.3	41.5	67.0	79.9
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>			11	114	1,501		13.2	4.1		
<b>Acute Mental Illness</b>	76	60	59	2,525	12,203	0	4.8	33.3	43.9	55.6
Adolescent		12	12	344	1,957	0	5.7	5.3		44.6
Adult		48	47	2,181	10,246	0	4.7	28.0		58.3
<b>Rehabilitation</b>	65	65	61	1,588	19,921	0	12.5	54.6	84.0	84.0
<b>Long Term Acute Care</b>	69	69	69	431	11,392	0	12.5	31.2	45.2	45.2
Dedicated Observation	16					1,773				
<b>Total Utilization</b>	<b>1,489</b>			<b>57,990</b>	<b>267,196</b>	<b>35,899</b>	<b>5.2</b>	<b>828.1</b>	<b>55.6</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	46.9%	21.3%	3.4%	20.2%	5.4%	2.9%	
	28,948	13,132	2,083	12,453	3,339	1,795	61,750
<b>Outpatients</b>	36.7%	22.3%	1.7%	30.6%	8.0%	0.8%	
	652,547	395,710	29,536	544,030	141,736	13,538	1,777,097

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	35.3%	19.3%	3.1%	41.8%	0.4%	100.0%		18.6
	289.4	158.3	25.3	343.0	3.7	819.7	6.5	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	22.0%	11.4%	2.1%	63.1%	1.4%	100.0%		0.9%
	262.9	136.6	24.6	755.1	17.1	1,196.2	12.1	

**Birth Data**

Number of Total Births:	6,442
Number of Live Births:	6,399
Birthing Rooms:	0
Labor Rooms:	5
Delivery Rooms:	13
Labor-Delivery-Recovery Rooms:	13
Labor-Delivery-Recovery-Postpartum	26
C-Section Rooms:	8
CSections Performed:	2,236

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	90	11	0
Patient Days	9,858	2,089	25
Total Newborn Patient Days	<b>11,972</b>		

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	1,731,834
Outpatient Studies	3,279,108
Studies Performed Under Contract	787,044

**Surgery and Operating Room Utilization**

<b>Surgical Speciality</b>	<b>Operating Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	5	5	808	198	3,682	465	4,147	4.6	2.3
Dermatology	0	0	0	0	29	59	43	89	132	1.5	1.5
General	0	0	52	52	3,851	7,551	8,827	14,163	22,990	2.3	1.9
Gastroenterology	0	1	2	3	280	648	619	827	1,446	2.2	1.3
Neurology	0	0	4	4	942	593	3,040	1,265	4,305	3.2	2.1
OB/Gynecology	0	0	5	5	899	3,429	1,492	5,522	7,014	1.7	1.6
Oral/Maxillofacial	0	0	0	0	18	178	37	211	248	2.1	1.2
Ophthalmology	0	0	6	6	594	3,317	582	3,756	4,338	1.0	1.1
Orthopedic	0	0	11	11	5,265	5,647	14,179	12,579	26,758	2.7	2.2
Otolaryngology	0	0	3	3	91	2,131	144	2,730	2,874	1.6	1.3
Plastic Surgery	0	0	0	0	50	389	164	1,037	1,201	3.3	2.7
Podiatry	0	0	4	4	1,198	1,198	515	2,161	2,676	0.4	1.8
Thoracic	0	0	0	0	124	128	386	216	602	3.1	1.7
Urology	0	0	5	5	580	2,489	993	3,144	4,137	1.7	1.3
<b>Totals</b>	<b>0</b>	<b>1</b>	<b>97</b>	<b>98</b>	<b>13,859</b>	<b>27,955</b>	<b>34,703</b>	<b>48,165</b>	<b>82,868</b>	<b>2.5</b>	<b>1.7</b>

**SURGICAL RECOVERY STATIONS**                      Stage 1 Recovery Stations                      **85**                      Stage 2 Recovery Stations                      **201**

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b>Procedure Type</b>	<b>Procedure Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	6	22	28	4,359	18,943	3,518	19,902	23,420	0.8	1.1
<b>Laser Eye Procedures</b>	0	1	0	1	0	180	0	30	30	0.0	0.2
<b>Pain Management</b>	0	0	8	8	155	12,954	67	11,210	11,277	0.4	0.9
<b>Cystoscopy</b>	0	0	1	1	50	326	74	378	452	1.5	1.2

**Emergency/Trauma Care**

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	23,908
Patients Admitted from Trauma	2,872
Number of Emergency(ER) Stations:	181
Persons Treated by Emergency Services:	278,614
Patients Admitted from Emergency:	39,713
Total ED Visits (Emergency+Trauma):	<b>302,522</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>16</b>
Cath Labs used for Angiography procedures	13
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>11,510</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	5,662
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	3,981
EP Catheterizations (15+)	1,867

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>0</b>
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>2,511,732</b>
Outpatient Visits at the Hospital/ Campus:	1,764,479
Outpatient Visits Offsite/off campus	747,253

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>1,221</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	1,221
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	264

	<b>Examinations</b>				<b>Radiation Equipment</b>			<b>Therapies/ Treatments</b>
	<b>Owned</b>	<b>Contract</b>	<b>Inpatient</b>	<b>Outpatient</b>	<b>Owned</b>	<b>Contract</b>		
<i>General Radiography/Fluoroscopy</i>	117	1	83,514	225,732	<i>Lithotripsy</i>	0	9	413
<i>Nuclear Medicine</i>	14	3	2,448	12,958	<i>Linear Accelerator</i>	6	0	11,735
<i>Mammography</i>	27	0	8	69,547	<i>Image Guided Rad Therapy</i>	0	0	7,453
<i>Ultrasound</i>	106	4	18,882	90,460	<i>Intensity Modulated Rad Therap</i>	0	0	12,096
<i>Diagnostic Angiography</i>	12	0	9,015	8,354	<i>High Dose Brachytherapy</i>	2	0	147
<i>Interventional Angiography</i>			3,046	2,027	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	4	2	25	2,354	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	22	0	36,419	124,947	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	16	4	6,665	30,256				

Number of Hospitals:	17	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	5	Comprehensive:	5	White:	84.8%	Hispanic or Latino:	2.7%
Number of Long-Term Acute Care Hospitals:	0	Basic:	9	Black:	8.5%	Not Hispanic or Latino:	96.1%
Number of General Hospitals:	15	Stand-By:	2	American Indian:	0.1%	Unknown Ethnicity:	1.2%
Number of Psychiatric Hospitals:	0			Asian:	0.6%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals:	0			Hawaiian/Pacific:	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	6.0%	Level 1:	0
						Level 2:	0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	1,237	1,024	850	46,668	210,819	29,183	5.1	657.5	53.2	64.2
0-14 Years				129	254					
15-44 Years				5,803	25,010					
45-64 Years				13,489	62,112					
65-74 Years				10,854	49,311					
75 Years +				16,393	74,132					
<b>Pediatric</b>	79	69	48	2,510	10,894	2,750	5.4	37.4	47.3	54.2
<b>Intensive Care</b>	201	177	166	7,884	37,670	1,163	4.9	106.4	52.9	60.1
Direct Admission				7,884	27,603					
Transfers					10,067					
<b>Obstetric/Gynecology</b>	148	143	131	7,963	21,575	1,126	2.9	62.2	42.0	43.5
Maternity				7,753	21,040					
Clean Gynecology				210	535					
<b>Neonatal</b>	40	40	34	718	8,497	3	11.8	23.3	58.2	58.2
<b>Long Term Care</b>	63	69	72	1,010	19,852	0	19.7	54.4	86.3	78.8
<b>Swing Beds</b>			33	510	4,172		8.2	11.4		
<b>Acute Mental Illness</b>	140	135	128	4,849	33,955	0	7.0	92.8	66.3	68.7
Adolescent		23	23	761	5,908	0	7.8	16.1		70.2
Adult		112	105	4,088	28,047	0	6.9	76.6		68.4
<b>Rehabilitation</b>	66	51	47	927	13,512	0	14.6	37.0	56.1	72.6
<b>Long Term Acute Care</b>	50	50	28	265	7,211	0	14.6	19.8	39.5	39.5
Dedicated Observation	25					4,327				
<b>Total Utilization</b>	<b>2,024</b>			<b>73,304</b>	<b>368,157</b>	<b>38,552</b>	<b>5.5</b>	<b>1,111.2</b>	<b>54.9</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	51.9%	19.3%	0.6%	24.3%	1.2%	2.7%	
	41,982	15,620	487	19,662	975	2,188	80,914
<b>Outpatients</b>	38.4%	19.7%	0.4%	37.9%	2.4%	1.1%	
	884,541	454,623	9,942	873,017	55,075	25,704	2,302,902

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	35.1%	21.6%	0.8%	41.7%	0.9%	100.0%		27.1
	398.6	244.8	8.8	472.7	9.7	1,134.6	11.5	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	20.8%	11.0%	0.4%	65.8%	2.0%	100.0%		1.1%
	274.5	145.7	5.1	867.8	26.5	1,319.7	15.6	

**Birth Data**

Number of Total Births:	7,168
Number of Live Births:	6,890
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	44
Labor-Delivery-Recovery-Postpartum:	16
C-Section Rooms:	11
CSections Performed:	2,231

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	177	67	46
Patient Days	11,277	8,271	10,857
Total Newborn Patient Days	<b>30,405</b>		

**Organ Transplantation**

Kidney:	41
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	3
Liver:	0
Total:	<b>44</b>

**Laboratory Studies**

Inpatient Studies	2,637,534
Outpatient Studies	4,631,995
Studies Performed Under Contract	1,052,044

**Surgery and Operating Room Utilization**

<b>Surgical Speciality</b>	<b>Operating Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	6	6	1,008	170	4,740	297	5,037	4.7	1.7
Dermatology	0	0	3	3	23	185	36	231	267	1.6	1.2
General	0	4	70	74	5,977	12,024	13,830	17,736	31,565	2.3	1.5
Gastroenterology	0	0	4	4	316	2,512	117	1,463	1,580	0.4	0.6
Neurology	0	0	5	5	1,622	901	5,669	1,837	7,506	3.5	2.0
OB/Gynecology	0	0	4	4	1,091	3,393	1,934	5,753	7,688	1.8	1.7
Oral/Maxillofacial	0	0	2	2	98	118	207	245	452	2.1	2.1
Ophthalmology	0	0	5	5	14	7,163	25	3,989	4,014	1.8	0.6
Orthopedic	0	0	11	11	5,979	8,822	14,077	12,538	26,615	2.4	1.4
Otolaryngology	0	0	6	6	190	2,759	385	3,339	3,725	2.0	1.2
Plastic Surgery	0	0	2	2	69	1,038	213	1,580	1,793	3.1	1.5
Podiatry	0	0	2	2	932	932	582	1,471	2,053	0.6	1.6
Thoracic	0	0	2	2	314	120	919	152	1,071	2.9	1.3
Urology	0	1	7	8	877	4,497	1,613	5,296	6,909	1.8	1.2
<b>Totals</b>	<b>0</b>	<b>5</b>	<b>129</b>	<b>134</b>	<b>17,990</b>	<b>44,634</b>	<b>44,348</b>	<b>55,926</b>	<b>100,274</b>	<b>2.5</b>	<b>1.3</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**142**

Stage 2 Recovery Stations

**160****Dedicated and Non-Dedicated Procedure Room Utilization**

<b>Procedure Type</b>	<b>Procedure Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	23	23	3,355	19,657	3,310	27,935	31,245	1.0	1.4
<b>Laser Eye Procedures</b>	0	0	1	1	0	245	0	11	11	0.0	0.0
<b>Pain Management</b>	0	0	8	8	23	5,601	26	6,057	6,083	1.1	1.1
<b>Cystoscopy</b>	0	1	5	6	285	1,610	353	1,755	2,108	1.2	1.1

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	1,860
Patients Admitted from Trauma	949
Number of Emergency(ER) Stations:	232
Persons Treated by Emergency Services:	280,553
Patients Admitted from Emergency:	43,225
Total ED Visits (Emergency+Trauma):	<b>282,413</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	8
Total Patient Visits in Free-Standing Centers:	9,924
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>2,326,389</b>
Outpatient Visits at the Hospital/ Campus:	1,659,117
Outpatient Visits Offsite/off campus	667,272

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>14</b>
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	5
Dedicated Interventional Catheterization Labs	4
Dedicated EP Catheterization Labs	3

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>6,691</b>
Diagnostic Catheterizations (0-14)	57
Diagnostic Catheterizations (15+)	3,456
Interventional Catheterizations (0-14):	49
Interventional Catheterization (15+)	1,624
EP Catheterizations (15+)	1,505

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>522</b>
Pediatric (0 - 14 Years):	120
Adult (15 Years and Older):	402
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	259

	<b>Examinations</b>				<b>Radiation Equipment</b>			<b>Therapies/ Treatments</b>
	<b>Owned</b>	<b>Contract</b>	<b>Inpatient</b>	<b>Outpatient</b>	<b>Owned</b>	<b>Contract</b>		
<i>General Radiography/Fluoroscopy</i>	175	0	112,209	292,715	<i>Lithotripsy</i>	0	10	379
<i>Nuclear Medicine</i>	22	4	2,380	15,328	<i>Linear Accelerator</i>	6	0	20,609
<i>Mammography</i>	29	1	23	88,240	<i>Image Guided Rad Therapy</i>	0	0	7,645
<i>Ultrasound</i>	71	2	22,722	121,946	<i>Intensity Modulated Rad Therap</i>	0	0	16,926
<i>Diagnostic Angiography</i>	5	0	5,893	6,347	<i>High Dose Brachytherapy</i>	2	0	328
<i>Interventional Angiography</i>			2,440	1,931	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	3	7	333	1,992	<i>Gamma Knife</i>	0	1	96
<i>Computerized Axial Tomography (CAT)</i>	28	2	37,917	119,593	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	24	4	8,367	44,678				

Number of Hospitals:	19	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	12	Comprehensive:	7	White:	93.0%	Hispanic or Latino:	1.1%
Number of Long-Term Acute Care Hospitals:	0	Basic:	7	Black:	7.9%	Not Hispanic or Latino:	97.9%
Number of General Hospitals:	13	Stand-By:	3	American Indian:	0.1%	Unknown Ethnicity:	1.0%
Number of Psychiatric Hospitals:	0			Asian:	0.3%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals:	0			Hawaiian/Pacific:	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	1.7%	Level 1:	2      0
						Level 2:	0      1

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Medical/Surgical</b>	1,135	983	827	44,964	212,556	13,361	5.0	619.0	54.5	63.0
0-14 Years				89	174					
15-44 Years				5,248	21,467					
45-64 Years				13,606	64,711					
65-74 Years				10,209	49,080					
75 Years +				15,812	77,124					
<b>Pediatric</b>	61	60	37	2,181	6,048	1,107	3.3	19.6	32.1	32.7
<b>Intensive Care</b>	152	151	139	8,447	37,269	211	4.4	102.7	67.6	68.0
Direct Admission				8,447	29,431					
Transfers					7,838					
<b>Obstetric/Gynecology</b>	103	97	81	5,942	15,149	519	2.6	42.9	41.7	44.3
Maternity				4,947	12,266					
Clean Gynecology				995	2,883					
<b>Neonatal</b>	40	40	52	580	16,321	0	28.1	44.7	111.8	111.8
<b>Long Term Care</b>	20	20	20	706	7,514	0	10.6	20.6	102.9	102.9
<b>Swing Beds</b>			62	936	10,282		11.0	28.2		
<b>Acute Mental Illness</b>	234	194	192	6,147	55,406	365	9.1	152.4	65.1	78.5
Adolescent		112	112	2,727	30,786	365	11.4	85.1		76.0
Adult		82	80	3,420	24,620	0	7.2	67.3		82.0
<b>Rehabilitation</b>	48	48	40	887	10,962	0	12.4	30.0	62.6	62.6
<b>Long Term Acute Care</b>	50	50	19	247	6,313	0	12.4	17.3	34.6	34.6
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>1,843</b>			<b>71,037</b>	<b>377,820</b>	<b>15,563</b>	<b>5.5</b>	<b>1,074.8</b>	<b>58.3</b>	

**Inpatient and Outpatients Served by Payer Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	48.6%	18.1%	1.3%	27.6%	1.2%	3.1%	
	36,148	13,493	1,000	20,540	882	2,327	74,390
<b>Outpatients</b>	36.4%	17.7%	1.8%	39.5%	2.3%	2.2%	
	504,974	245,715	24,387	548,108	32,085	30,919	1,386,188

**Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	52.2%	15.1%	1.6%	30.3%	0.8%	100.0%		20.8
	482.0	139.6	15.1	280.2	7.2	924.1	8.3	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	33.2%	13.7%	2.2%	49.4%	1.5%	100.0%		1.0%
	376.5	155.2	24.4	559.8	17.0	1,132.9	12.5	

**Birth Data**

Number of Total Births:	5,557
Number of Live Births:	5,524
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	27
Labor-Delivery-Recovery-Postpartum:	24
C-Section Rooms:	7
CSections Performed:	1,700

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	61	20	0
Patient Days	9,199	1,331	1
Total Newborn Patient Days	<b>10,531</b>		

**Organ Transplantation**

Kidney:	26
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>26</b>

**Laboratory Studies**

Inpatient Studies	2,117,811
Outpatient Studies	2,717,932
Studies Performed Under Contract	256,708

**Surgery and Operating Room Utilization**

<b>Surgical Speciality</b>	<b>Operating Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	10	10	1,337	892	3,833	1,361	5,194	2.9	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	2	8	54	64	3,476	6,480	9,159	10,024	19,183	2.6	1.5
Gastroenterology	2	2	0	4	154	2,202	938	2,126	3,064	6.1	1.0
Neurology	0	0	1	1	833	473	3,771	1,308	5,079	4.5	2.8
OB/Gynecology	0	1	2	3	665	2,901	1,641	6,166	7,807	2.5	2.1
Oral/Maxillofacial	0	0	0	0	25	109	78	242	320	3.1	2.2
Ophthalmology	0	0	0	0	19	5,107	30	3,306	3,336	1.6	0.6
Orthopedic	2	3	14	19	4,791	6,497	13,235	11,898	25,133	2.8	1.8
Otolaryngology	0	1	1	2	424	2,686	1,707	4,682	6,389	4.0	1.7
Plastic Surgery	0	2	1	3	617	2,052	1,811	4,054	5,865	2.9	2.0
Podiatry	2	2	0	4	991	991	301	1,551	1,852	0.3	1.6
Thoracic	0	0	2	2	1,426	188	6,620	264	6,884	4.6	1.4
Urology	0	0	2	2	747	3,879	1,468	4,578	6,046	2.0	1.2
<b>Totals</b>	<b>8</b>	<b>19</b>	<b>87</b>	<b>114</b>	<b>14,731</b>	<b>34,457</b>	<b>44,592</b>	<b>51,560</b>	<b>96,152</b>	<b>3.0</b>	<b>1.5</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**130**

Stage 2 Recovery Stations

**156****Dedicated and Non-Dedicated Procedure Room Utilization**

<b>Procedure Type</b>	<b>Procedure Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	1	15	16	2,702	12,540	1,337	7,491	8,828	0.5	0.6
<b>Laser Eye Procedures</b>	0	2	0	2	8	1,093	0	0	0	0.0	0.0
<b>Pain Management</b>	0	1	0	1	0	794	0	186	186	0.0	0.2
<b>Cystoscopy</b>	0	0	5	5	2,607	12,540	949	3,384	4,333	0.4	0.3

**Emergency/Trauma Care**

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	2,620
Patients Admitted from Trauma	1,737
Number of Emergency(ER) Stations:	226
Persons Treated by Emergency Services:	292,139
Patients Admitted from Emergency:	46,364
Total ED Visits (Emergency+Trauma):	<b>294,759</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>16</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>20,946</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	10,920
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	4,201
EP Catheterizations (15+)	5,825

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>0</b>
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>1,379,863</b>
Outpatient Visits at the Hospital/ Campus:	1,196,062
Outpatient Visits Offsite/off campus	183,801

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>1,044</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	1,044
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	766

	<b>Examinations</b>				<b>Radiation Equipment</b>			<b>Therapies/ Treatments</b>
	<b>Owned</b>	<b>Contract</b>	<b>Inpatient</b>	<b>Outpatient</b>	<b>Owned</b>	<b>Contract</b>		
<i>General Radiography/Fluoroscopy</i>	107	0	78,142	235,543	<i>Lithotripsy</i>	0	3	80
<i>Nuclear Medicine</i>	25	5	1,857	11,491	<i>Linear Accelerator</i>	5	0	29,178
<i>Mammography</i>	27	0	22	58,598	<i>Image Guided Rad Therapy</i>	0	0	14,137
<i>Ultrasound</i>	41	8	12,793	56,030	<i>Intensity Modulated Rad Therap</i>	0	0	12,697
<i>Diagnostic Angiography</i>	19	1	55	166	<i>High Dose Brachytherapy</i>	1	0	191
<i>Interventional Angiography</i>			4,935	4,949	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	3	2	20	1,583	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	25	0	24,880	144,485	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	13	9	7,473	25,128				

Number of Hospitals:	17	<b>Emergency Services</b>	<b>Patients by Race</b>		<b>Patients by Ethnicity</b>		
Number of Critical Access Hospitals:	5	<b>Classifications</b>	White:	82.7%	Hispanic or Latino:	1.9%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	8	Black:	10.4%	Not Hispanic or Latino:	95.8%
Number of General Hospitals:	15	Basic:	8	American Indian:	0.1%	Unknown Ethnicity:	2.3%
Number of Psychiatric Hospitals:	1	Stand-By:	0	Asian:	0.9%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals:	0			Hawaiian/Pacific:	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	6.0%	Level 1:	0
						Level 2:	2
							0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	1,338	1,212	934	56,070	216,387	36,520	4.5	692.9	51.8	57.2
0-14 Years				52	120					
15-44 Years				7,291	24,228					
45-64 Years				16,717	63,880					
65-74 Years				12,635	49,174					
75 Years +				19,375	78,985					
<b>Pediatric</b>	104	93	36	1,555	4,620	2,007	4.3	18.2	17.5	19.5
<b>Intensive Care</b>	164	158	136	6,925	30,416	759	4.5	85.4	52.1	54.1
Direct Admission				6,925	24,474					
Transfers					5,942					
<b>Obstetric/Gynecology</b>	190	183	134	9,110	22,254	1,291	2.6	64.5	34.0	35.2
Maternity				8,122	19,879					
Clean Gynecology				988	2,375					
<b>Neonatal</b>	25	24	24	483	4,343	0	9.0	11.9	47.6	49.6
<b>Long Term Care</b>	28	27	23	206	6,494	0	31.5	17.8	63.5	65.9
<b>Swing Beds</b>			29	437	3,644		8.3	10.0		
<b>Acute Mental Illness</b>	217	206	189	6,435	49,085	1	7.6	134.1	61.8	65.1
Adolescent			62	59	1,567	0	10.2	43.7		70.5
Adult		144	130	4,868	33,076	1	6.8	90.4		62.8
<b>Rehabilitation</b>	80	75	66	1,239	15,854	0	12.8	43.4	54.3	57.9
<b>Long Term Acute Care</b>	0	0	0	0	0	0	12.8	0.0	0.0	0.0
Dedicated Observation	10					2,408				
<b>Total Utilization</b>	<b>2,146</b>			<b>82,460</b>	<b>353,097</b>	<b>42,986</b>	<b>4.8</b>	<b>1,082.2</b>	<b>50.4</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	48.3%	19.4%	0.5%	25.2%	0.8%	5.8%	
	40,034	16,079	386	20,879	662	4,817	82,857
<b>Outpatients</b>	35.2%	18.2%	0.6%	37.2%	2.6%	6.2%	
	1,263,627	655,589	21,683	1,335,132	95,139	222,585	3,593,755

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	42.7%	16.2%	0.4%	39.5%	1.3%	100.0%		41.5
	396.9	150.2	3.4	366.9	12.2	929.6	10.5	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	25.9%	13.3%	0.5%	57.8%	2.5%	100.0%		1.7%
	383.3	197.4	7.1	856.9	36.8	1,481.5	31.0	

**Birth Data**

Number of Total Births:	8,589
Number of Live Births:	8,255
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	29
Labor-Delivery-Recovery-Postpartum	57
C-Section Rooms:	14
CSections Performed:	2,787

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	195	63	12
Patient Days	14,564	9,432	77
Total Newborn Patient Days	<b>24,073</b>		

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	1,629,485
Outpatient Studies	3,666,907
Studies Performed Under Contract	370,184

**Surgery and Operating Room Utilization**

<b>Surgical Speciality</b>	<b>Operating Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	3	3	1,686	1,178	5,618	2,230	7,848	3.3	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	2	11	81	94	3,946	7,942	11,224	14,278	25,502	2.8	1.8
Gastroenterology	0	0	3	3	66	526	228	489	717	3.5	0.9
Neurology	0	0	2	2	991	891	4,312	2,263	6,575	4.4	2.5
OB/Gynecology	2	0	3	5	1,402	4,592	3,101	7,560	10,661	2.2	1.6
Oral/Maxillofacial	0	0	1	1	220	480	749	977	1,726	3.4	2.0
Ophthalmology	0	0	0	0	2	3,876	3	3,825	3,828	1.5	1.0
Orthopedic	0	0	3	3	7,174	6,398	19,113	11,440	30,553	2.7	1.8
Otolaryngology	0	0	1	1	258	4,159	621	5,704	6,325	2.4	1.4
Plastic Surgery	0	0	1	1	151	1,435	426	2,744	3,170	2.8	1.9
Podiatry	0	0	1	1	1,251	1,251	939	2,268	3,207	0.8	1.8
Thoracic	0	0	2	2	419	35	1,579	93	1,672	3.8	2.7
Urology	0	1	3	4	1,274	3,792	2,642	4,817	7,459	2.1	1.3
<b>Totals</b>	<b>4</b>	<b>12</b>	<b>104</b>	<b>120</b>	<b>18,254</b>	<b>36,555</b>	<b>50,555</b>	<b>58,688</b>	<b>109,243</b>	<b>2.8</b>	<b>1.6</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**156**

Stage 2 Recovery Stations

**215****Dedicated and Non-Dedicated Procedure Room Utilization**

<b>Procedure Type</b>	<b>Procedure Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	2	33	35	4,367	24,813	3,375	18,134	21,509	0.8	0.7
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	3	4	7	3	16,579	6	5,094	5,100	2.0	0.3
<b>Cystoscopy</b>	0	0	2	2	188	911	332	1,625	1,957	1.8	1.8

**Emergency/Trauma Care**

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	2,134
Patients Admitted from Trauma	1,197
Number of Emergency(ER) Stations:	278
Persons Treated by Emergency Services:	375,875
Patients Admitted from Emergency:	51,345
Total ED Visits (Emergency+Trauma):	<b>378,009</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>28</b>
Cath Labs used for Angiography procedures	14
Dedicated Diagnostic Catheterization Lab	3
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	4

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>10,450</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	6,536
Interventional Catheterizations (0-14):	2
Interventional Catheterization (15+)	2,681
EP Catheterizations (15+)	1,231

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>0</b>
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>3,548,201</b>
Outpatient Visits at the Hospital/ Campus:	2,282,209
Outpatient Visits Offsite/off campus	1,265,992

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>496</b>
Pediatric (0 - 14 Years):	3
Adult (15 Years and Older):	493
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	409

	<b>Examinations</b>				<b>Radiation Equipment</b>			<b>Therapies/ Treatments</b>
	<b>Owned</b>	<b>Contract</b>	<b>Inpatient</b>	<b>Outpatient</b>	<b>Owned</b>	<b>Contract</b>		
<i>General Radiography/Fluoroscopy</i>	148	0	91,894	372,525	<i>Lithotripsy</i>	0	8	592
<i>Nuclear Medicine</i>	29	5	2,615	14,644	<i>Linear Accelerator</i>	7	1	30,497
<i>Mammography</i>	33	0	23	86,673	<i>Image Guided Rad Therapy</i>	0	0	12,100
<i>Ultrasound</i>	114	1	32,803	131,240	<i>Intensity Modulated Rad Therap</i>	0	0	10,689
<i>Diagnostic Angiography</i>	25	0	2,777	4,467	<i>High Dose Brachytherapy</i>	1	0	83
<i>Interventional Angiography</i>			2,573	3,486	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	4	4	316	3,561	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	34	2	37,320	170,684	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	19	10	7,930	40,211				

Number of Hospitals:	30	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>				
Number of Critical Access Hospitals:	20	<b>Classifications</b>	White:	95.3%	Hispanic or Latino:	1.0%		
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	6	Black:	4.6%	Not Hispanic or Latino:	97.7%	
Number of General Hospitals:	24	Basic:	22	American Indian:	0.1%	Unknown Ethnicity:	1.3%	
Number of Psychiatric Hospitals:	0	Stand-By:	2	Asian:	0.2%			
Number of Rehabilitation Hospitals:	0			Hawaiian/Pacific:	0.1%	<b>Trauma Care Hospitals</b>		
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	1.1%	Adult	Pediatric	
						Level 1:	0	0
						Level 2:	0	0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	1,146	1,086	814	43,524	149,929	24,362	4.0	477.5	41.7	44.0
0-14 Years				411	725					
15-44 Years				5,276	13,849					
45-64 Years				12,024	37,720					
65-74 Years				9,729	34,215					
75 Years +				16,084	63,420					
<b>Pediatric</b>	37	28	26	407	917	398	3.2	3.6	9.7	12.9
<b>Intensive Care</b>	111	125	120	2,115	17,111	474	8.3	48.2	43.4	38.5
Direct Admission				2,115	5,984					
Transfers					11,127					
<b>Obstetric/Gynecology</b>	93	110	75	5,613	12,380	2,617	2.7	41.1	44.2	37.4
Maternity				5,549	12,255					
Clean Gynecology				64	125					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	237	224	156	431	46,926	0	108.9	128.6	54.2	57.4
<b>Swing Beds</b>			103	1,722	21,022		12.2	57.6		
<b>Acute Mental Illness</b>	65	60	58	2,485	15,681	0	6.3	42.8	65.9	71.4
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		60	58	2,485	15,681	0	6.3	42.8		71.4
<b>Rehabilitation</b>	39	39	39	604	8,804	0	14.6	24.1	61.8	61.8
<b>Long Term Acute Care</b>	0	0	0	0	0	0	14.6	0.0	0.0	0.0
Dedicated Observation	8					1,662				
<b>Total Utilization</b>	<b>1,728</b>			<b>56,901</b>	<b>272,770</b>	<b>29,513</b>	<b>5.3</b>	<b>825.9</b>	<b>47.8</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	56.3%	19.7%	1.8%	19.0%	1.7%	1.5%	
	32,025	11,234	1,034	10,843	948	839	56,923
<b>Outpatients</b>	40.7%	21.3%	0.8%	32.9%	3.5%	0.9%	
	711,629	372,969	13,415	576,353	60,590	15,636	1,750,592

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	45.8%	13.8%	2.3%	35.6%	2.5%	100.0%		18.3
	275.9	83.3	13.6	214.3	14.9	602.0	5.5	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	27.0%	10.6%	2.2%	57.5%	2.7%	100.0%		1.0%
	323.7	126.8	25.8	688.4	32.4	1,197.1	12.8	

**Birth Data**

Number of Total Births:	7,394
Number of Live Births:	5,241
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	17
Labor-Delivery-Recovery-Postpartum	26
C-Section Rooms:	7
CSections Performed:	1,375

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	96	15	13
Patient Days	8,677	398	1,459
Total Newborn Patient Days			<b>10,534</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	2,175,472
Outpatient Studies	5,170,278
Studies Performed Under Contract	323,486

**Surgery and Operating Room Utilization**

<b>Surgical Speciality</b>	<b>Operating Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	3	3	419	68	2,125	176	2,301	5.1	2.6
Dermatology	0	0	1	1	1	57	1	70	71	1.0	1.2
General	0	1	83	84	5,850	14,274	13,538	21,373	34,911	2.3	1.5
Gastroenterology	0	0	4	4	656	5,146	575	4,703	5,278	0.9	0.9
Neurology	0	0	0	0	345	346	1,446	625	2,071	4.2	1.8
OB/Gynecology	1	0	1	2	928	4,761	1,321	4,793	6,115	1.4	1.0
Oral/Maxillofacial	0	0	0	0	143	749	372	1,095	1,467	2.6	1.5
Ophthalmology	0	0	1	1	1	2,431	2	1,944	1,946	2.0	0.8
Orthopedic	0	0	0	0	11,005	5,063	11,526	8,083	19,609	1.0	1.6
Otolaryngology	0	0	0	0	60	2,477	106	2,963	3,069	1.8	1.2
Plastic Surgery	0	0	0	0	36	374	99	947	1,046	2.8	2.5
Podiatry	0	0	0	0	1,057	1,057	411	1,773	2,184	0.4	1.7
Thoracic	0	0	0	0	24	5	72	9	81	3.0	1.8
Urology	0	0	1	1	829	4,131	1,525	12,127	13,652	1.8	2.9
<b>Totals</b>	<b>1</b>	<b>1</b>	<b>94</b>	<b>96</b>	<b>20,570</b>	<b>40,939</b>	<b>33,119</b>	<b>60,681</b>	<b>93,801</b>	<b>1.6</b>	<b>1.5</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**116**

Stage 2 Recovery Stations

**254****Dedicated and Non-Dedicated Procedure Room Utilization**

<b>Procedure Type</b>	<b>Procedure Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	2	16	18	1,751	11,843	1,955	15,363	17,318	1.1	1.3
<b>Laser Eye Procedures</b>	0	0	2	2	0	128	0	128	128	0.0	1.0
<b>Pain Management</b>	0	0	2	2	7	3,319	87	1,031	1,118	12.4	0.3
<b>Cystoscopy</b>	0	0	2	2	10	384	20	809	829	2.0	2.1

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	418
Patients Admitted from Trauma	82
Number of Emergency(ER) Stations:	223
Persons Treated by Emergency Services:	310,925
Patients Admitted from Emergency:	32,943
Total ED Visits (Emergency+Trauma):	<b>311,343</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>9</b>
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>0</b>
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>6,962</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	4,923
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,445
EP Catheterizations (15+)	594

**Outpatient Service Data**

Total Outpatient Visits	<b>1,867,155</b>
Outpatient Visits at the Hospital/ Campus:	1,383,718
Outpatient Visits Offsite/off campus	483,437

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>228</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	228
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	194

	<b>Examinations</b>				<b>Radiation Equipment</b>		<b>Therapies/ Treatments</b>	
	<b>Owned</b>	<b>Contract</b>	<b>Inpatient</b>	<b>Outpatient</b>	<b>Owned</b>	<b>Contract</b>		
<i>General Radiography/Fluoroscopy</i>	116	0	63,400	271,331	<i>Lithotripsy</i>	3	9	618
<i>Nuclear Medicine</i>	21	17	2,574	13,409	<i>Linear Accelerator</i>	1	0	886
<i>Mammography</i>	24	3	717	40,231	<i>Image Guided Rad Therapy</i>	0	0	134
<i>Ultrasound</i>	68	2	17,626	72,721	<i>Intensity Modulated Rad Therap</i>	0	0	1,800
<i>Diagnostic Angiography</i>	7	0	583	903	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			1,448	3,253	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	9	8	1,640	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	36	0	31,068	151,701	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	16	16	4,347	27,829				

Number of Hospitals:	38	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>				
Number of Critical Access Hospitals:	0	<b>Classifications</b>	White:	38.2%	Hispanic or Latino:	14.2%		
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	24	Black:	40.9%	Not Hispanic or Latino:	76.5%	
Number of General Hospitals:	28	Basic:	4	American Indian:	0.3%	Unknown Ethnicity:	9.2%	
Number of Psychiatric Hospitals:	3	Stand-By:	5	Asian:	3.4%	<b>Trauma Care Hospitals</b>		
Number of Rehabilitation Hospitals:	2			Hawaiian/Pacific:	0.2%	Adult	Pediatric	
Number of Children's Specialty Care Hospitals:	2			Unknown Race:	17.0%	Level 1:	3	1
						Level 2:	0	0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	5,062	3,992	3,084	183,485	935,360	96,651	5.6	2,827.4	55.9	70.8
0-14 Years				291	931					
15-44 Years				39,109	178,236					
45-64 Years				70,513	349,938					
65-74 Years				35,815	199,044					
75 Years +				37,757	207,211					
<b>Pediatric</b>	446	355	288	11,850	66,937	8,752	6.4	207.4	46.5	58.4
<b>Intensive Care</b>	1,095	934	821	43,786	246,199	4,500	5.7	686.8	62.7	73.5
Direct Admission				43,786	195,504					
Transfers					50,695					
<b>Obstetric/Gynecology</b>	647	546	437	37,004	97,769	2,878	2.7	275.7	42.6	50.5
Maternity				36,055	95,339					
Clean Gynecology				949	2,430					
<b>Neonatal</b>	433	412	360	5,464	87,118	65	16.0	238.9	55.2	58.0
<b>Long Term Care</b>	178	161	91	2,648	36,443	0	13.8	99.8	56.1	62.0
<b>Swing Beds</b>			0	0	0		0.0	0.0		
<b>Acute Mental Illness</b>	1,414	1,271	952	42,982	311,625	13	7.3	851.5	60.2	67.0
Adolescent				218	6,023	0	11.4	188.1		57.7
Adult				36,959	242,773	13	6.6	663.3		70.2
<b>Rehabilitation</b>	588	532	420	7,639	127,706	0	16.7	349.9	59.5	65.8
<b>Long Term Acute Care</b>	314	149	149	1,621	54,267	0	16.7	148.7	47.3	99.8
Dedicated Observation						33,068				
<b>Total Utilization</b>	<b>10,177</b>			<b>336,479</b>	<b>1,963,424</b>	<b>145,927</b>	<b>6.3</b>	<b>5,763.3</b>	<b>56.6</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	32.1%	32.0%	0.3%	30.0%	2.3%	3.3%	
	107,678	107,599	1,094	100,922	7,637	10,940	335,870
<b>Outpatients</b>	22.7%	29.7%	0.4%	35.8%	5.6%	5.9%	
	1,566,352	2,050,681	30,890	2,471,141	384,382	406,264	6,909,710

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	28.7%	30.4%	3.5%	37.0%	0.5%	100.0%		524.8
	1,740.2	1,842.9	210.6	2,248.8	27.7	6,070.2	168.9	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	18.2%	14.7%	4.6%	58.7%	3.8%	100.0%		5.1%
	763.8	617.4	194.3	2,470.7	160.8	4,207.0	356.0	

**Birth Data**

Number of Total Births:	34,979
Number of Live Births:	34,752
Birthing Rooms:	9
Labor Rooms:	5
Delivery Rooms:	3
Labor-Delivery-Recovery Rooms:	139
Labor-Delivery-Recovery-Postpartum	46
C-Section Rooms:	32
CSections Performed:	9,793

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	352	127	79
Patient Days	55,887	24,713	16,457
Total Newborn Patient Days			<b>97,057</b>

**Organ Transplantation**

Kidney:	633
Heart:	120
Lung:	45
Heart/Lung:	0
Pancreas:	47
Liver:	222
Total:	<b>1,067</b>

**Laboratory Studies**

Inpatient Studies	16,105,094
Outpatient Studies	14,896,197
Studies Performed Under Contract	1,846,189

**Surgery and Operating Room Utilization**

<b>Surgical Speciality</b>	<b>Operating Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	25	25	6,964	2,084	33,553	5,214	38,767	4.8	2.5
Dermatology	0	0	0	0	0	1	0	2	2	0.0	2.0
General	28	10	149	187	23,607	33,747	73,429	65,101	138,530	3.1	1.9
Gastroenterology	0	0	8	8	2,387	4,466	2,091	4,117	6,208	0.9	0.9
Neurology	0	0	19	19	7,625	6,319	34,942	8,236	43,178	4.6	1.3
OB/Gynecology	0	0	20	20	5,894	13,378	16,165	25,736	41,901	2.7	1.9
Oral/Maxillofacial	0	2	2	4	258	2,080	858	6,088	6,946	3.3	2.9
Ophthalmology	0	0	12	12	177	19,374	478	25,079	25,557	2.7	1.3
Orthopedic	0	0	40	40	15,586	18,102	47,991	38,108	86,099	3.1	2.1
Otolaryngology	0	0	15	15	2,631	15,057	8,990	28,766	37,756	3.4	1.9
Plastic Surgery	0	0	10	10	2,309	6,285	9,497	17,220	26,717	4.1	2.7
Podiatry	0	0	3	3	2,614	2,614	1,616	4,346	5,962	0.6	1.7
Thoracic	22	0	8	30	2,311	1,004	7,220	2,001	9,221	3.1	2.0
Urology	0	1	25	26	4,700	13,841	14,403	25,333	39,736	3.1	1.8
<b>Totals</b>	<b>50</b>	<b>13</b>	<b>336</b>	<b>399</b>	<b>75,564</b>	<b>138,352</b>	<b>251,233</b>	<b>255,347</b>	<b>506,580</b>	<b>3.3</b>	<b>1.8</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**388**

Stage 2 Recovery Stations

**468****Dedicated and Non-Dedicated Procedure Room Utilization**

<b>Procedure Type</b>	<b>Procedure Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	3	15	72	90	20,562	102,966	19,848	87,804	107,653	1.0	0.9
<b>Laser Eye Procedures</b>	0	5	3	8	0	2,629	0	1,793	1,793	0.0	0.7
<b>Pain Management</b>	0	5	16	21	430	27,351	406	16,226	16,632	0.9	0.6
<b>Cystoscopy</b>	0	1	8	9	909	2,253	1,170	2,240	3,411	1.3	1.0

**Emergency/Trauma Care**

Certified for Trauma Care	6
Operating Rooms Dedicated for Trauma Care	8
Number of Trauma Visits:	14,068
Patients Admitted from Trauma	5,136
Number of Emergency(ER) Stations:	766
Persons Treated by Emergency Services:	1,156,434
Patients Admitted from Emergency:	191,980
Total ED Visits (Emergency+Trauma):	<b>1,170,502</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>50</b>
Cath Labs used for Angiography procedures	17
Dedicated Diagnostic Catheterization Lab	8
Dedicated Interventional Catheterization Labs	10
Dedicated EP Catheterization Labs	14

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>36,285</b>
Diagnostic Catheterizations (0-14)	482
Diagnostic Catheterizations (15+)	18,849
Interventional Catheterizations (0-14):	298
Interventional Catheterization (15+)	8,460
EP Catheterizations (15+)	8,196

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>0</b>
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>6,686,474</b>
Outpatient Visits at the Hospital/ Campus:	4,958,960
Outpatient Visits Offsite/off campus	1,727,514

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>3,377</b>
Pediatric (0 - 14 Years):	294
Adult (15 Years and Older):	3,083
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	1,078

	<b>Examinations</b>				<b>Radiation Equipment</b>		<b>Therapies/ Treatments</b>	
	<b>Owned</b>	<b>Contract</b>	<b>Inpatient</b>	<b>Outpatient</b>	<b>Owned</b>	<b>Contract</b>		
<i>General Radiography/Fluoroscopy</i>	376	4	557,426	846,163	<i>Lithotripsy</i>	1	2	28
<i>Nuclear Medicine</i>	66	7	15,270	42,742	<i>Linear Accelerator</i>	26	1	128,078
<i>Mammography</i>	92	3	259	309,478	<i>Image Guided Rad Therapy</i>	0	0	52,806
<i>Ultrasound</i>	241	10	101,236	381,318	<i>Intensity Modulated Rad Therap</i>	0	0	61,678
<i>Diagnostic Angiography</i>	47	4	12,705	11,999	<i>High Dose Brachytherapy</i>	7	0	919
<i>Interventional Angiography</i>			30,517	24,607	<i>Proton Beam Therapy</i>	0	0	47
<i>Positron Emission Tomography (PET)</i>	11	2	599	9,768	<i>Gamma Knife</i>	1	0	218
<i>Computerized Axial Tomography (CAT)</i>	77	5	200,855	359,598	<i>Cyber knife</i>	0	1	18
<i>Magnetic Resonance Imaging</i>	60	11	49,925	162,411				

Number of Hospitals:	38	<b>Emergency Services</b>	<b>Patients by Race</b>		<b>Patients by Ethnicity</b>			
Number of Critical Access Hospitals:	0	<b>Classifications</b>	White:	64.4%	Hispanic or Latino:	12.5%		
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	29	Black:	20.5%	Not Hispanic or Latino:	84.1%	
Number of General Hospitals:	30	Basic:	1	American Indian:	0.4%	Unknown Ethnicity:	3.4%	
Number of Psychiatric Hospitals:	5	Stand-By:	4	Asian:	3.5%	<b>Trauma Care Hospitals</b>		
Number of Rehabilitation Hospitals:	1			Hawaiian/Pacific:	0.1%	Adult	Pediatric	
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	11.1%	Level 1:	4	0
						Level 2:	6	0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	5,747	4,882	4,856	263,301	1,197,254	170,897	5.2	3,748.4	65.2	76.8
0-14 Years				904	1,481					
15-44 Years				37,633	141,893					
45-64 Years				75,586	336,910					
65-74 Years				57,584	274,502					
75 Years +				91,594	442,468					
<b>Pediatric</b>	291	275	236	10,905	35,272	11,766	4.3	128.9	44.3	46.9
<b>Intensive Care</b>	1,117	945	923	50,736	237,506	2,359	4.7	657.2	58.8	69.5
Direct Admission				50,736	175,834					
Transfers					61,672					
<b>Obstetric/Gynecology</b>	714	644	610	47,061	128,413	6,097	2.9	368.5	51.6	57.2
Maternity				44,602	122,673					
Clean Gynecology				2,459	5,740					
<b>Neonatal</b>	288	281	297	4,569	74,312	16	16.3	203.6	70.7	72.5
<b>Long Term Care</b>	159	120	111	3,667	66,673	0	18.2	182.7	114.9	152.2
<b>Swing Beds</b>			0	0	0		0.0	0.0		
<b>Acute Mental Illness</b>	1,420	1,386	1,254	43,684	342,779	267	7.9	937.3	66.0	67.6
Adolescent			333	295	9,255	80,186	0	8.7	219.1	65.8
Adult		1,053	959	34,429	262,593	267	7.6	718.2		68.2
<b>Rehabilitation</b>	460	333	335	8,900	119,449	17	13.4	327.3	71.2	98.3
<b>Long Term Acute Care</b>	338	319	277	1,281	43,144	0	13.4	118.2	35.0	37.1
Dedicated Observation	119					18,953				
<b>Total Utilization</b>	<b>10,534</b>			<b>434,104</b>	<b>2,244,802</b>	<b>210,372</b>	<b>5.7</b>	<b>6,708.1</b>	<b>63.7</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	43.3%	16.3%	0.3%	35.4%	2.3%	2.4%	
	188,841	71,011	1,525	154,546	9,977	10,426	436,326
<b>Outpatients</b>	31.8%	13.6%	0.8%	50.2%	2.3%	1.2%	
	2,949,891	1,264,673	69,943	4,656,670	215,051	114,413	9,270,641

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	40.4%	14.5%	0.4%	42.1%	2.6%	100.0%		150.2
<b>(\$ in Millions)</b>	2,438.3	871.9	25.6	2,538.0	159.7	6,033.4	64.7	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	24.2%	8.5%	0.8%	62.3%	4.3%	100.0%		
<b>(\$ in Millions)</b>	1,313.7	460.2	43.7	3,382.6	232.8	5,433.0	85.5	1.3%

**Birth Data**

Number of Total Births:	42,872
Number of Live Births:	42,809
Birthing Rooms:	0
Labor Rooms:	23
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	199
Labor-Delivery-Recovery-Postpartum	89
C-Section Rooms:	51
CSections Performed:	13,558

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	589	199	62
Patient Days	69,035	20,281	16,934
Total Newborn Patient Days	<b>106,250</b>		

**Organ Transplantation**

Kidney:	136
Heart:	59
Lung:	55
Heart/Lung:	0
Pancreas:	5
Liver:	63
Total:	<b>318</b>

**Laboratory Studies**

Inpatient Studies	13,520,235
Outpatient Studies	15,393,636
Studies Performed Under Contract	6,584,869

**Surgery and Operating Room Utilization**

<b>Surgical Speciality</b>	<b>Operating Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	5	0	27	32	9,445	2,886	43,663	6,358	50,021	4.6	2.2
Dermatology	0	0	0	0	0	111	0	154	154	0.0	1.4
General	10	19	223	252	25,568	38,279	66,073	64,807	130,880	2.6	1.7
Gastroenterology	0	0	1	1	894	2,276	1,786	2,770	4,556	2.0	1.2
Neurology	0	0	9	9	7,838	2,909	34,498	7,499	41,997	4.4	2.6
OB/Gynecology	0	0	15	15	4,112	19,326	12,441	36,699	49,140	3.0	1.9
Oral/Maxillofacial	0	0	0	0	344	1,560	1,052	3,695	4,747	3.1	2.4
Ophthalmology	0	3	7	10	111	15,236	274	17,150	17,424	2.5	1.1
Orthopedic	0	0	33	33	31,452	28,241	90,992	56,609	147,601	2.9	2.0
Otolaryngology	0	0	9	9	2,067	12,023	6,469	21,316	27,785	3.1	1.8
Plastic Surgery	0	0	4	4	1,356	6,106	4,248	14,033	18,281	3.1	2.3
Podiatry	0	0	1	1	3,877	3,877	2,679	6,631	9,310	0.7	1.7
Thoracic	0	0	4	4	2,705	700	9,476	1,265	10,741	3.5	1.8
Urology	1	0	18	19	5,451	11,753	13,474	18,070	31,544	2.5	1.5
<b>Totals</b>	<b>16</b>	<b>22</b>	<b>351</b>	<b>389</b>	<b>92,994</b>	<b>145,283</b>	<b>287,125</b>	<b>257,056</b>	<b>544,181</b>	<b>3.1</b>	<b>1.8</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**470**

Stage 2 Recovery Stations

**716****Dedicated and Non-Dedicated Procedure Room Utilization**

<b>Procedure Type</b>	<b>Procedure Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	6	10	113	129	27,136	131,722	29,810	140,038	169,848	1.1	1.1
<b>Laser Eye Procedures</b>	0	4	6	10	0	908	0	631	631	0.0	0.7
<b>Pain Management</b>	0	2	12	14	304	16,106	254	13,669	13,923	0.8	0.8
<b>Cystoscopy</b>	0	0	4	4	743	1,569	997	2,363	3,360	1.3	1.5

**Emergency/Trauma Care**

Certified for Trauma Care	18
Operating Rooms Dedicated for Trauma Care	13
Number of Trauma Visits:	58,126
Patients Admitted from Trauma	17,401
Number of Emergency(ER) Stations:	872
Persons Treated by Emergency Services:	1,373,380
Patients Admitted from Emergency:	258,034
Total ED Visits (Emergency+Trauma):	<b>1,431,506</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>81</b>
Cath Labs used for Angiography procedures	31
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	15

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>52</b>
Total Patient Visits in Free-Standing Centers:	99,446
Total Hospital Admissions from Centers	1,098

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>49,668</b>
Diagnostic Catheterizations (0-14)	159
Diagnostic Catheterizations (15+)	26,129
Interventional Catheterizations (0-14):	261
Interventional Catheterization (15+)	13,187
EP Catheterizations (15+)	10,541

**Outpatient Service Data**

Total Outpatient Visits	<b>10,027,065</b>
Outpatient Visits at the Hospital/ Campus:	7,431,367
Outpatient Visits Offsite/off campus	2,595,698

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>5,991</b>
Pediatric (0 - 14 Years):	343
Adult (15 Years and Older):	5,648
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	2,384

	<b>Examinations</b>				<b>Radiation Equipment</b>			<b>Therapies/ Treatments</b>
	<b>Owned</b>	<b>Contract</b>	<b>Inpatient</b>	<b>Outpatient</b>	<b>Owned</b>	<b>Contract</b>		
<i>General Radiography/Fluoroscopy</i>	446	1	641,335	1,297,328	<i>Lithotripsy</i>	2	4	625
<i>Nuclear Medicine</i>	108	1	36,212	81,295	<i>Linear Accelerator</i>	32	0	115,227
<i>Mammography</i>	131	0	181	526,954	<i>Image Guided Rad Therapy</i>	0	0	37,007
<i>Ultrasound</i>	253	1	120,445	476,062	<i>Intensity Modulated Rad Therap</i>	0	0	48,225
<i>Diagnostic Angiography</i>	51	0	17,051	12,190	<i>High Dose Brachytherapy</i>	9	0	1,831
<i>Interventional Angiography</i>			19,395	14,234	<i>Proton Beam Therapy</i>	4	0	13,385
<i>Positron Emission Tomography (PET)</i>	11	4	59	9,476	<i>Gamma Knife</i>	2	0	138
<i>Computerized Axial Tomography (CAT)</i>	99	1	273,445	606,135	<i>Cyber knife</i>	0	2	1,377
<i>Magnetic Resonance Imaging</i>	81	1	62,115	197,699				

Number of Hospitals:	16	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	1	Comprehensive:	12	White:	80.9%	Hispanic or Latino:	11.9%
Number of Long-Term Acute Care Hospitals:	0	Basic:	2	Black:	7.8%	Not Hispanic or Latino:	84.7%
Number of General Hospitals:	15	Stand-By:	2	American Indian:	0.3%	Unknown Ethnicity:	3.4%
Number of Psychiatric Hospitals:	1			Asian:	2.5%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals:	0			Hawaiian/Pacific:	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	8.3%	Level 1:	1      0
						Level 2:	4      0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	1,626	1,573	1,436	83,045	350,813	62,328	5.0	1,131.9	69.6	72.0
0-14 Years				402	898					
15-44 Years				12,575	43,133					
45-64 Years				24,387	98,400					
65-74 Years				17,875	79,313					
75 Years +				27,806	129,069					
<b>Pediatric</b>	65	62	36	1,114	2,193	1,591	3.4	10.4	15.9	16.7
<b>Intensive Care</b>	242	244	250	11,947	54,979	1,219	4.7	154.0	63.6	63.1
Direct Admission				11,947	38,296					
Transfers					16,683					
<b>Obstetric/Gynecology</b>	251	246	202	15,400	35,687	1,911	2.4	103.0	41.0	41.9
Maternity				15,228	35,402					
Clean Gynecology				172	285					
<b>Neonatal</b>	13	13	12	229	2,360	0	10.3	6.5	49.7	49.7
<b>Long Term Care</b>	45	45	27	140	7,788	0	55.6	21.3	47.4	47.4
<b>Swing Beds</b>			0	0	0		0.0	0.0		
<b>Acute Mental Illness</b>	318	120	110	6,456	40,659	0	6.3	111.1	34.9	92.6
Adolescent		13	11	1,081	6,036	0	5.6	16.5		126.9
Adult		107	99	5,375	34,623	0	6.4	94.6		88.4
<b>Rehabilitation</b>	80	80	80	1,827	21,928	0	12.0	60.1	75.1	75.1
<b>Long Term Acute Care</b>	0	0	0	0	0	0	12.0	0.0	0.0	0.0
Dedicated Observation	53					7,991				
<b>Total Utilization</b>	<b>2,640</b>			<b>120,158</b>	<b>516,407</b>	<b>75,040</b>	<b>4.9</b>	<b>1,616.0</b>	<b>61.2</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	47.1%	14.8%	2.1%	32.7%	1.1%	2.2%	
	56,673	17,753	2,482	39,304	1,359	2,633	120,204
<b>Outpatients</b>	32.2%	14.7%	1.8%	47.7%	2.3%	1.2%	
	707,893	322,510	40,570	1,047,708	51,590	27,339	2,197,610

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	39.9%	12.1%	2.0%	42.5%	3.5%	100.0%		62.7
	587.5	177.6	29.1	625.5	51.0	1,470.7	24.7	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	23.2%	5.3%	2.0%	66.4%	3.1%	100.0%		1.6%
	566.9	129.8	49.9	1,623.4	74.8	2,444.8	38.0	

**Birth Data**

Number of Total Births:	15,496
Number of Live Births:	15,479
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	69
Labor-Delivery-Recovery-Postpartum	52
C-Section Rooms:	21
CSections Performed:	4,551

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	206	85	40
Patient Days	27,406	7,628	5,037
Total Newborn Patient Days			<b>40,071</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	3,317,028
Outpatient Studies	3,730,449
Studies Performed Under Contract	274,415

**Surgery and Operating Room Utilization**

<b>Surgical Speciality</b>	<b>Operating Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	1	0	9	10	1,993	399	8,962	793	9,755	4.5	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	101	102	9,164	17,286	22,974	25,241	48,216	2.5	1.5
Gastroenterology	0	0	1	1	1,662	4,943	2,999	4,746	7,745	1.8	1.0
Neurology	0	0	1	1	1,213	1,131	4,385	2,514	6,899	3.6	2.2
OB/Gynecology	0	0	3	3	1,049	7,308	2,652	11,968	14,620	2.5	1.6
Oral/Maxillofacial	0	0	0	0	114	283	279	585	864	2.4	2.1
Ophthalmology	0	1	2	3	24	9,751	73	10,859	10,932	3.0	1.1
Orthopedic	0	0	4	4	8,927	10,062	24,072	20,376	44,448	2.7	2.0
Otolaryngology	0	0	1	1	250	4,846	488	7,355	7,843	2.0	1.5
Plastic Surgery	0	1	1	2	163	2,298	504	5,571	6,075	3.1	2.4
Podiatry	0	0	0	0	1,617	1,617	739	2,826	3,565	0.5	1.7
Thoracic	0	0	0	0	469	134	1,479	244	1,723	3.2	1.8
Urology	0	0	5	5	1,754	6,443	3,726	8,436	12,162	2.1	1.3
<b>Totals</b>	<b>1</b>	<b>3</b>	<b>128</b>	<b>132</b>	<b>27,280</b>	<b>66,501</b>	<b>73,332</b>	<b>101,514</b>	<b>174,847</b>	<b>2.7</b>	<b>1.5</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

173

Stage 2 Recovery Stations

274

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b>Procedure Type</b>	<b>Procedure Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	1	3	36	40	7,168	38,365	6,882	38,473	45,355	1.0	1.0
<b>Laser Eye Procedures</b>	0	0	1	1	0	111	0	125	125	0.0	1.1
<b>Pain Management</b>	0	2	7	9	108	5,417	111	5,087	5,198	1.0	0.9
<b>Cystoscopy</b>	0	0	1	1	164	282	62	129	191	0.4	0.5

**Emergency/Trauma Care**

Certified for Trauma Care	12
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	36,308
Patients Admitted from Trauma	5,539
Number of Emergency(ER) Stations:	341
Persons Treated by Emergency Services:	484,621
Patients Admitted from Emergency:	73,423
Total ED Visits (Emergency+Trauma):	<b>520,929</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>29</b>
Total Patient Visits in Free-Standing Centers:	43,682
Total Hospital Admissions from Centers	1,628

**Outpatient Service Data**

Total Outpatient Visits	<b>2,840,327</b>
Outpatient Visits at the Hospital/ Campus:	2,271,267
Outpatient Visits Offsite/off campus	569,060

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>35</b>
Cath Labs used for Angiography procedures	24
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	4
Dedicated EP Catheterization Labs	4

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>19,371</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	9,719
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	4,230
EP Catheterizations (15+)	5,422

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>1,182</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	1,182
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	839

	<b>Examinations</b>				<b>Radiation Equipment</b>		<b>Therapies/ Treatments</b>	
	<b>Owned</b>	<b>Contract</b>	<b>Inpatient</b>	<b>Outpatient</b>	<b>Owned</b>	<b>Contract</b>		
<i>General Radiography/Fluoroscopy</i>	175	0	161,731	430,151	<i>Lithotripsy</i>	0	8	1,024
<i>Nuclear Medicine</i>	38	0	5,743	31,117	<i>Linear Accelerator</i>	18	0	66,303
<i>Mammography</i>	54	0	60	194,321	<i>Image Guided Rad Therapy</i>	0	0	27,457
<i>Ultrasound</i>	124	0	44,199	214,345	<i>Intensity Modulated Rad Therap</i>	0	0	22,050
<i>Diagnostic Angiography</i>	31	0	4,554	6,958	<i>High Dose Brachytherapy</i>	6	0	286
<i>Interventional Angiography</i>			4,632	7,488	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	10	2	75	7,334	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	51	0	78,251	244,632	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	41	0	15,214	81,044				

Number of Hospitals:	6	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>				
Number of Critical Access Hospitals:	0	<b>Classifications</b>	White:	77.3%	Hispanic or Latino:	5.0%		
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	5	Black:	13.7%	Not Hispanic or Latino:	90.7%	
Number of General Hospitals:	6	Basic:	0	American Indian:	0.0%	Unknown Ethnicity:	4.3%	
Number of Psychiatric Hospitals:	0	Stand-By:	0	Asian:	0.8%	<b>Trauma Care Hospitals</b>		
Number of Rehabilitation Hospitals:	0			Hawaiian/Pacific:	0.1%	Adult	Pediatric	
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	8.2%	Level 1:	0	0
						Level 2:	4	0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	939	901	682	42,241	170,167	31,756	4.8	553.2	58.9	61.4
0-14 Years				200	509					
15-44 Years				5,741	18,928					
45-64 Years				12,390	47,723					
65-74 Years				9,164	39,115					
75 Years +				14,746	63,892					
<b>Pediatric</b>	39	39	22	678	1,515	979	3.7	6.8	17.5	17.5
<b>Intensive Care</b>	170	169	134	9,841	34,054	447	3.5	94.5	55.6	55.9
Direct Admission				9,841	28,409					
Transfers					5,645					
<b>Obstetric/Gynecology</b>	133	133	116	7,092	17,396	689	2.6	49.5	37.3	37.3
Maternity				6,692	16,528					
Clean Gynecology				400	868					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>			0	0	0		0.0	0.0		
<b>Acute Mental Illness</b>	144	161	147	4,760	34,742	0	7.3	94.9	65.9	59.0
Adolescent				813	7,309	0	9.0	20.0		54.0
Adult		124	113	3,947	27,433	0	7.0	75.0		60.4
<b>Rehabilitation</b>	96	96	95	2,565	29,268	0	11.4	80.2	83.5	83.5
<b>Long Term Acute Care</b>	0	0	0	0	0	0	11.4	0.0	0.0	0.0
Dedicated Observation	4					1,467				
<b>Total Utilization</b>	<b>1,521</b>			<b>67,177</b>	<b>287,142</b>	<b>35,338</b>	<b>4.8</b>	<b>881.1</b>	<b>57.9</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	48.7%	18.3%	0.5%	27.8%	1.0%	3.7%	
	33,270	12,515	308	18,970	687	2,537	68,287
<b>Outpatients</b>	33.7%	19.2%	0.9%	41.7%	3.0%	1.6%	
	475,577	270,985	12,631	588,738	42,096	23,131	1,413,158

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	49.0%	19.3%	1.1%	28.8%	1.9%	100.0%		29.1
	294.8	116.1	6.4	173.5	11.2	601.9	11.4	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	27.2%	13.6%	1.3%	52.7%	5.2%	100.0%		2.2%
	189.8	95.4	8.8	368.5	36.5	698.9	17.7	

**Birth Data**

Number of Total Births:	6,631
Number of Live Births:	6,631
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	26
Labor-Delivery-Recovery-Postpartum	45
C-Section Rooms:	10
CSections Performed:	2,024

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	42	40	9
Patient Days	10,721	4,746	1,986
Total Newborn Patient Days			<b>17,453</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	1,510,566
Outpatient Studies	1,939,143
Studies Performed Under Contract	115,712

**Surgery and Operating Room Utilization**

<b>Surgical Speciality</b>	<b>Operating Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	3	3	772	133	4,036	361	4,397	5.2	2.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	48	48	4,162	8,585	9,978	15,411	25,389	2.4	1.8
Gastroenterology	0	0	2	2	1,733	4,007	1,909	4,128	6,037	1.1	1.0
Neurology	0	0	0	0	1,199	1,870	5,406	3,123	8,529	4.5	1.7
OB/Gynecology	0	0	1	1	888	2,790	2,272	5,382	7,654	2.6	1.9
Oral/Maxillofacial	0	0	0	0	8	52	14	137	151	1.8	2.6
Ophthalmology	0	0	0	0	4	1,636	8	2,070	2,078	2.0	1.3
Orthopedic	0	0	0	0	3,543	4,119	9,780	8,842	18,622	2.8	2.1
Otolaryngology	0	0	0	0	181	2,034	386	3,390	3,776	2.1	1.7
Plastic Surgery	0	0	0	0	31	408	95	784	879	3.1	1.9
Podiatry	0	0	0	0	1,426	1,426	690	3,046	3,736	0.5	2.1
Thoracic	0	0	0	0	201	25	612	46	658	3.0	1.8
Urology	0	0	3	3	883	2,717	1,843	4,341	6,184	2.1	1.6
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>57</b>	<b>57</b>	<b>13,961</b>	<b>29,802</b>	<b>37,029</b>	<b>51,061</b>	<b>88,090</b>	<b>2.7</b>	<b>1.7</b>

**SURGICAL RECOVERY STATIONS**                      Stage 1 Recovery Stations                      **67**                      Stage 2 Recovery Stations                      **131**

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b>Procedure Type</b>	<b>Procedure Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	2	12	14	2,912	14,519	2,747	11,803	14,550	0.9	0.8
<b>Laser Eye Procedures</b>	0	0	2	2	0	240	0	164	164	0.0	0.7
<b>Pain Management</b>	0	0	2	2	51	7,113	27	5,901	5,928	0.5	0.8
<b>Cystoscopy</b>	0	0	1	1	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified for Trauma Care	6
Operating Rooms Dedicated for Trauma Care	6
Number of Trauma Visits:	7,621
Patients Admitted from Trauma	2,700
Number of Emergency(ER) Stations:	182
Persons Treated by Emergency Services:	258,722
Patients Admitted from Emergency:	46,930
Total ED Visits (Emergency+Trauma):	<b>266,343</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	6
Total Patient Visits in Free-Standing Centers:	12,636
Total Hospital Admissions from Centers	646

**Outpatient Service Data**

Total Outpatient Visits	<b>1,404,769</b>
Outpatient Visits at the Hospital/ Campus:	823,745
Outpatient Visits Offsite/off campus	581,024

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>12</b>
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>12,341</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	6,171
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	4,011
EP Catheterizations (15+)	2,159

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>445</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	445
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	293

	<b>Examinations</b>				<b>Radiation Equipment</b>		<b>Therapies/ Treatments</b>	
	<b>Owned</b>	<b>Contract</b>	<b>Inpatient</b>	<b>Outpatient</b>	<b>Owned</b>	<b>Contract</b>		
<i>General Radiography/Fluoroscopy</i>	70	0	78,180	221,573	<i>Lithotripsy</i>	1	6	709
<i>Nuclear Medicine</i>	15	0	5,139	9,383	<i>Linear Accelerator</i>	3	2	12,165
<i>Mammography</i>	11	0	9	66,289	<i>Image Guided Rad Therapy</i>	0	0	5,184
<i>Ultrasound</i>	43	0	19,258	87,908	<i>Intensity Modulated Rad Therap</i>	0	0	6,415
<i>Diagnostic Angiography</i>	7	0	1,179	1,627	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			1,513	1,210	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	1	3	2	757	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	21	0	40,191	126,811	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	11	1	9,177	29,805				

Number of Hospitals:	6	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>				
Number of Critical Access Hospitals:	3	<b>Classifications</b>	White:	69.9%	Hispanic or Latino:	3.2%		
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	3	Black:	9.2%	Not Hispanic or Latino:	93.1%	
Number of General Hospitals:	5	Basic:	3	American Indian:	0.1%	Unknown Ethnicity:	3.7%	
Number of Psychiatric Hospitals:	0	Stand-By:	0	Asian:	0.8%			
Number of Rehabilitation Hospitals:	0			Hawaiian/Pacific:	15.7%	<b>Trauma Care Hospitals</b>		
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	4.2%	Adult	Pediatric	
						Level 1:	0	0
						Level 2:	1	0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	394	363	222	12,590	45,149	6,455	4.1	141.4	35.9	38.9
0-14 Years				9	17					
15-44 Years				1,340	3,765					
45-64 Years				3,446	11,619					
65-74 Years				2,930	10,826					
75 Years +				4,865	18,922					
<b>Pediatric</b>	8	8	6	504	1,127	91	2.4	3.3	41.7	41.7
<b>Intensive Care</b>	34	33	31	2,189	6,633	180	3.1	18.7	54.9	56.6
Direct Admission				2,189	5,832					
Transfers					801					
<b>Obstetric/Gynecology</b>	39	39	26	1,733	4,200	181	2.5	12.0	30.8	30.8
Maternity				1,708	4,139					
Clean Gynecology				25	61					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	67	67	50	411	15,567	0	37.9	42.6	63.7	63.7
<b>Swing Beds</b>			12	119	1,445		12.1	4.0		
<b>Acute Mental Illness</b>	54	54	50	1,430	9,474	1,633	7.8	30.3	56.2	56.2
Adolescent		6	6	322	1,302	0	4.0	3.6		59.3
Adult		48	44	1,108	8,172	1,633	8.8	26.8		55.8
<b>Rehabilitation</b>	22	22	10	145	2,123	0	14.6	5.8	26.4	26.4
<b>Long Term Acute Care</b>	0	0	0	0	0	0	14.6	0.0	0.0	0.0
Dedicated Observation						1,989				
<b>Total Utilization</b>	<b>618</b>			<b>19,121</b>	<b>85,718</b>	<b>10,529</b>	<b>5.0</b>	<b>263.0</b>	<b>42.6</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	50.0%	17.5%	0.1%	20.7%	2.1%	9.7%	
	9,571	3,344	18	3,963	393	1,861	19,150
<b>Outpatients</b>	41.1%	21.5%	0.2%	33.0%	2.4%	1.9%	
	298,748	156,129	1,229	240,001	17,160	13,537	726,804

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	52.9%	13.8%	0.0%	30.2%	3.1%	100.0%		4.2
<b>(\$ in Millions)</b>	85.9	22.4	0.1	49.0	5.0	162.4	0.7	Total Charity Care as % of Total Net Revenue
<b>Outpatient Revenue</b>	33.9%	12.9%	0.2%	48.6%	4.4%	100.0%		
<b>(\$ in Millions)</b>	115.5	43.8	0.5	165.6	15.0	340.4	3.5	0.8%

**Birth Data**

Number of Total Births:	1,668
Number of Live Births:	1,651
Birthing Rooms:	16
Labor Rooms:	16
Delivery Rooms:	16
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	24
C-Section Rooms:	3
CSections Performed:	435

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	64	3	35
Patient Days	3,261	13	1,829
Total Newborn Patient Days			<b>5,103</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	497,473
Outpatient Studies	1,356,016
Studies Performed Under Contract	104,273

**Surgery and Operating Room Utilization**

<b>Surgical Speciality</b>	<b>Operating Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	174	246	846	759	1,605	4.9	3.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	22	22	1,388	3,678	2,667	5,458	8,124	1.9	1.5
Gastroenterology	0	0	0	0	40	234	39	225	264	1.0	1.0
Neurology	0	0	0	0	147	275	529	853	1,382	3.6	3.1
OB/Gynecology	0	0	0	0	174	832	293	1,331	1,624	1.7	1.6
Oral/Maxillofacial	0	0	0	0	0	53	0	94	94	0.0	1.8
Ophthalmology	0	0	0	0	0	2,648	0	2,774	2,774	0.0	1.0
Orthopedic	0	0	0	0	1,433	1,424	3,399	2,763	6,162	2.4	1.9
Otolaryngology	0	0	0	0	1	122	1	158	159	1.0	1.3
Plastic Surgery	0	0	0	0	19	750	69	1,730	1,799	3.6	2.3
Podiatry	0	0	0	0	453	453	67	794	860	0.1	1.8
Thoracic	0	0	0	0	187	142	590	429	1,019	3.2	3.0
Urology	0	0	0	0	59	320	242	479	721	4.1	1.5
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>24</b>	<b>24</b>	<b>3,700</b>	<b>11,177</b>	<b>8,741</b>	<b>17,846</b>	<b>26,587</b>	<b>2.4</b>	<b>1.6</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**31**

Stage 2 Recovery Stations

**61****Dedicated and Non-Dedicated Procedure Room Utilization**

<b>Procedure Type</b>	<b>Procedure Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	7	7	970	4,291	1,718	5,478	6,093	1.8	1.3
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	0	0	0	121	0	145	145	0.0	1.2
<b>Cystoscopy</b>	0	0	2	2	64	189	68	266	334	1.1	1.4

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	7
Number of Trauma Visits:	817
Patients Admitted from Trauma	343
Number of Emergency(ER) Stations:	77
Persons Treated by Emergency Services:	113,637
Patients Admitted from Emergency:	12,795
Total ED Visits (Emergency+Trauma):	<b>114,454</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>5</b>
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>3,650</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,736
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,175
EP Catheterizations (15+)	739

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>0</b>
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>724,295</b>
Outpatient Visits at the Hospital/ Campus:	511,274
Outpatient Visits Offsite/off campus	213,021

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>171</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	171
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	150

	<b>Examinations</b>				<b>Radiation Equipment</b>			<b>Therapies/ Treatments</b>
	<b>Owned</b>	<b>Contract</b>	<b>Inpatient</b>	<b>Outpatient</b>	<b>Owned</b>	<b>Contract</b>		
<i>General Radiography/Fluoroscopy</i>	25	0	21,312	76,547	<i>Lithotripsy</i>	0	19	9
<i>Nuclear Medicine</i>	5	2	435	1,118	<i>Linear Accelerator</i>	2	0	15,659
<i>Mammography</i>	8	0	8	29,281	<i>Image Guided Rad Therapy</i>	0	0	2,159
<i>Ultrasound</i>	14	0	2,349	20,772	<i>Intensity Modulated Rad Therap</i>	0	0	5,120
<i>Diagnostic Angiography</i>	2	1	398	2,813	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			0	0	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	1	0	0	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	6	1	8,985	32,586	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	3	2	160	3,254				

Number of Hospitals:	10	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	1	Comprehensive:	7	White:	75.9%	Hispanic or Latino:	1.1%
Number of Long-Term Acute Care Hospitals:	0	Basic:	3	Black:	20.5%	Not Hispanic or Latino:	96.9%
Number of General Hospitals:	10	Stand-By:	0	American Indian:	0.1%	Unknown Ethnicity:	2.1%
Number of Psychiatric Hospitals:	0			Asian:	0.4%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals:	0			Hawaiian/Pacific:	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	3.1%	Level 1:	0
						Level 2:	0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2018	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	977	864	646	35,766	143,096	16,409	4.5	437.0	44.7	50.6
0-14 Years				4	4					
15-44 Years				4,773	15,722					
45-64 Years				10,986	42,601					
65-74 Years				7,712	32,540					
75 Years +				12,291	52,229					
<b>Pediatric</b>	10	10	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	109	104	84	4,212	17,778	474	4.3	50.0	45.9	48.1
Direct Admission				4,212	12,716					
Transfers					5,062					
<b>Obstetric/Gynecology</b>	156	145	101	5,999	14,751	1,828	2.8	45.4	29.1	31.3
Maternity				5,697	14,151					
Clean Gynecology				302	600					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	68	0.0	0.2	0.0	0.0
<b>Swing Beds</b>			17	294	2,459		8.4	6.7		
<b>Acute Mental Illness</b>	150	149	142	6,083	32,035	0	5.3	87.5	58.4	58.7
Adolescent			41	38	1,211	7,140	0	5.9	19.5	47.6
Adult		108	104	4,872	24,895	0	5.1	68.0		63.0
<b>Rehabilitation</b>	36	36	34	800	8,694	0	10.9	23.8	66.2	66.2
<b>Long Term Acute Care</b>	0	0	0	0	0	0	10.9	0.0	0.0	0.0
Dedicated Observation	10					114				
<b>Total Utilization</b>	<b>1,438</b>			<b>53,154</b>	<b>218,813</b>	<b>18,893</b>	<b>4.5</b>	<b>649.5</b>	<b>45.2</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	41.7%	17.9%	3.5%	30.4%	1.0%	5.5%	
	22,156	9,492	1,873	16,152	532	2,949	53,154
<b>Outpatients</b>	30.5%	17.3%	5.0%	39.7%	4.4%	3.1%	
	313,498	178,207	51,909	408,308	45,235	31,552	1,028,709

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	46.3%	19.9%	1.9%	28.8%	3.1%	100.0%		14.2
	228.7	98.5	9.3	142.5	15.3	494.4	5.1	Total Charity Care as % of Total Net Revenue
<b>Outpatient Revenue (\$ in Millions)</b>	20.5%	15.7%	2.6%	56.7%	4.6%	100.0%		1.3%
	129.1	99.0	16.3	357.6	29.2	631.3	9.1	

**Birth Data**

Number of Total Births:	5,701
Number of Live Births:	5,716
Birthing Rooms:	0
Labor Rooms:	12
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	28
Labor-Delivery-Recovery-Postpartum	31
C-Section Rooms:	12
CSections Performed:	1,579

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	125	46	6
Patient Days	7,191	2,861	294
Total Newborn Patient Days	<b>10,346</b>		

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	1,582,058
Outpatient Studies	2,314,506
Studies Performed Under Contract	134,197

**Surgery and Operating Room Utilization**

<b>Surgical Speciality</b>	<b>Operating Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	623	260	2,326	616	2,942	3.7	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	59	59	3,608	6,321	6,581	8,322	14,903	1.8	1.3
Gastroenterology	0	0	0	0	128	998	232	573	805	1.8	0.6
Neurology	0	0	0	0	107	229	545	660	1,205	5.1	2.9
OB/Gynecology	0	0	3	3	1,161	3,542	2,036	5,007	7,042	1.8	1.4
Oral/Maxillofacial	0	0	0	0	11	485	56	856	912	5.1	1.8
Ophthalmology	0	0	0	0	0	594	0	415	415	0.0	0.7
Orthopedic	0	0	3	3	3,086	5,323	7,582	7,198	14,780	2.5	1.4
Otolaryngology	0	0	1	1	124	2,087	196	1,908	2,105	1.6	0.9
Plastic Surgery	0	0	1	1	219	1,925	477	2,446	2,923	2.2	1.3
Podiatry	0	0	0	0	1,218	1,218	263	1,410	1,673	0.2	1.2
Thoracic	0	0	0	0	99	83	136	103	239	1.4	1.2
Urology	0	0	2	2	541	2,456	854	3,152	4,006	1.6	1.3
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>71</b>	<b>71</b>	<b>9,947</b>	<b>25,521</b>	<b>21,283</b>	<b>32,667</b>	<b>53,950</b>	<b>2.1</b>	<b>1.3</b>

**SURGICAL RECOVERY STATIONS**                      Stage 1 Recovery Stations                      **88**                      Stage 2 Recovery Stations                      **140**

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b>Procedure Type</b>	<b>Procedure Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	28	28	2,960	16,787	3,021	14,326	17,348	1.0	0.9
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	6	6	8	6,557	8	62,893	62,901	1.0	9.6
<b>Cystoscopy</b>	0	0	2	2	167	353	148	332	480	0.9	0.9

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	10,590
Patients Admitted from Trauma	319
Number of Emergency(ER) Stations:	195
Persons Treated by Emergency Services:	290,736
Patients Admitted from Emergency:	37,923
Total ED Visits (Emergency+Trauma):	<b>301,326</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>15</b>
Cath Labs used for Angiography procedures	12
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>0</b>
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>6,550</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,668
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,715
EP Catheterizations (15+)	1,167

**Outpatient Service Data**

Total Outpatient Visits	<b>1,145,957</b>
Outpatient Visits at the Hospital/ Campus:	923,463
Outpatient Visits Offsite/off campus	222,494

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>438</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	438
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	344

	<b>Examinations</b>				<b>Radiation Equipment</b>		<b>Therapies/ Treatments</b>	
	<b>Owned</b>	<b>Contract</b>	<b>Inpatient</b>	<b>Outpatient</b>	<b>Owned</b>	<b>Contract</b>		
<i>General Radiography/Fluoroscopy</i>	106	0	67,225	242,699	<i>Lithotripsy</i>	0	5	567
<i>Nuclear Medicine</i>	18	0	4,510	11,427	<i>Linear Accelerator</i>	3	0	9,146
<i>Mammography</i>	22	0	20	75,642	<i>Image Guided Rad Therapy</i>	0	0	3,815
<i>Ultrasound</i>	43	0	9,136	54,576	<i>Intensity Modulated Rad Therap</i>	0	0	2,357
<i>Diagnostic Angiography</i>	7	0	1,866	549	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			871	2,262	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	1	5	3	620	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	21	0	28,748	102,737	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	10	1	3,565	23,358				