

HEALTH SERVICE AREA	001	FACILITIES WITH ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	85	Aggressive/Anti-Social	45
HOSPITAL BASED UNITS	1	Chronic Alcoholism	52
FREE STANDING FACILITIES	84	Developmentally Disabled	12
FACILITIES LICENSED FOR:		Drug Addiction	58
NURSING CARE BEDS ONLY	46	Medicaid Recipient	2
DD CARE BEDS ONLY	30	Medicare Recipient	15
MULTI-LICENSED FACILITIES	9	Mental Illness	16
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	1
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	1
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	1
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	3
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	7	Unable to Self-Medicate	3
	14	Ventilator Dependent	81
		Infectious Disease w/ Isolation	17
		Other Restrictions	13
		No Restrictions	0
		TOTALS	4,827
Reported Identified Offenders	154	Total Residents Diagnosed with Mental Illness	1,176

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2018	
Nursing Care	5,617	4,882	4,068	5,320	3,870	1,747	4,086	5,178	Residents on 1/1/2018	4,927
Skilled Under 22	184	184	176	184	174	10		172	Total Admissions 2018	8,466
Intermediate DD	403	403	200	339	291	112		403	Total Discharges 2018	8,585
Sheltered Care	620	593	401	576	363	257			Residents on 12/31/2018	4,808
TOTAL BEDS	6,824	6,062	4,845	6,419	4,698	2,126	4,086	5,753		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
					Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	153,975	10.3%	802,173	42.4%	35,081	30,156	352,285	858	1,374,528	67.0%	77.1%
Skilled Under 22			63,256	100.8%	982	0	0	0	64,238	95.6%	95.6%
Intermediate DD			140,470	95.5%	0	0	0	0	140,470	95.5%	95.5%
Sheltered Care					0	10	129,529	2,184	131,723	58.2%	60.9%
TOTALS	153,975	10.3%	1,005,899	47.9%	36,063	30,166	481,814	3,042	1,710,959	68.7%	77.3%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	15	13	0	0	0	0	15	13	28
18 to 44	68	43	58	31	78	57	0	0	204	131	335
45 to 59	186	143	19	16	66	70	0	0	271	229	500
60 to 64	128	102	1	5	22	15	1	1	152	123	275
65 to 74	290	363	7	5	7	29	5	10	328	407	735
75 to 84	342	643	3	1	7	11	16	70	368	725	1,093
85+	360	1,273	0	0	0	5	62	196	422	1,474	1,896
TOTALS	1,374	2,567	103	71	199	187	84	277	1,760	3,102	4,862

HEALTH SERVICE AREA

001

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	393	2,232	73	176	944	5	3,823
Skilled Under 22	0	174	0	0	0	0	174
ICF/DD		386	0	0	0	0	386
Sheltered Care			0	158	198	7	363
TOTALS	393	2,792	73	334	1,142	12	4,746

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	231	198
Skilled Under 22	270	196
Intermediate DD	169	171
Shelter	126	164

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	18	1	3	0	22
Amer. Indian	1	1	1	0	3
Black	215	31	43	0	289
Hawaiian/Pac. Isl.	2	1	0	0	3
White	3,666	131	329	361	4,487
Race Unknown	31	9	10	2	52
Total	3,933	174	386	363	4,856

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	56	8	15	0	79
Non-Hispanic	2,848	166	345	222	3,581
Ethnicity Unknown	236	0	26	2	264
Total	3,140	174	386	224	3,924

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	77.86
Physicians	6.80
Director of Nursing	59.29
Registered Nurses	468.15
LPN's	505.50
Certified Aides	2,072.97
Other Health Staff	374.49
Non-Health Staff	1,732.44
Totals	5,297.50

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
22.4%	43.1%	4.7%	4.6%	25.2%	100.0%		0.2%
80,804,499	155,426,899	16,983,049	16,521,288	90,669,457	360,405,192	885,915	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	002	FACILITIES WITH ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	86	Aggressive/Anti-Social	40
HOSPITAL BASED UNITS	2	Chronic Alcoholism	36
FREE STANDING FACILITIES	84	Developmentally Disabled	17
FACILITIES LICENSED FOR:		Drug Addiction	45
NURSING CARE BEDS ONLY	63	Medicaid Recipient	4
DD CARE BEDS ONLY	16	Medicare Recipient	10
MULTI-LICENSED FACILITIES	7	Mental Illness	17
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	5
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	4
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	6
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	1
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	7	Unable to Self-Medicate	1
	18	Ventilator Dependent	79
		Infectious Disease w/ Isolation	18
		Other Restrictions	14
		No Restrictions	2
		TOTALS	5,462
Reported Identified Offenders	198	Total Residents Diagnosed with Mental Illness	1,219

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK	PEAK	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
		BEDS SET-UP	BEDS USED					Residents on 1/1/2018	Residents on 12/31/2018
Nursing Care	7,250	6,144	5,095	6,593	4,987	2,263	5,710	6,073	5,443
Skilled Under 22	70	70	66	70	63	7		70	11,111
Intermediate DD	403	399	370	383	372	31		281	11,015
Sheltered Care	90	69	61	69	34	56			5,539
TOTAL BEDS	7,813	6,682	5,592	7,115	5,456	2,357	5,710	6,424	

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	176,995	8.5%	938,958	42.4%	103,138	47,985	473,149	4,932	1,745,157	65.9%	77.8%
Skilled Under 22			23,209	90.8%	0	0	89	0	23,298	91.2%	91.2%
Intermediate DD			108,049	105.3%	0	0	13,529	0	121,578	82.7%	83.5%
Sheltered Care					0	0	12,953	14	12,967	39.5%	51.5%
TOTALS	176,995	8.5%	1,070,216	45.6%	103,138	47,985	499,720	4,946	1,903,000	66.7%	78.0%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	4	4	0	0	0	0	4	4	8
18 to 44	69	60	17	17	54	56	1	1	141	134	275
45 to 59	241	159	5	6	44	42	1	4	291	211	502
60 to 64	169	130	2	1	13	12	4	1	188	144	332
65 to 74	331	457	5	2	25	27	5	10	353	496	849
75 to 84	464	731	0	0	25	37	6	22	495	790	1,285
85+	581	1,600	0	0	15	35	7	32	603	1,667	2,270
TOTALS	1,855	3,137	33	30	163	209	24	70	2,075	3,446	5,521

HEALTH SERVICE AREA

002

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	514	2,643	283	244	1,353	13	5,050
Skilled Under 22	0	63	0	0	0	0	63
ICF/DD		298	0	6	40	0	344
Sheltered Care			0	0	34	0	34
TOTALS	514	3,004	283	250	1,427	13	5,491

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	239	204
Skilled Under 22	0	0
Intermediate DD	220	144
Shelter	178	189

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	13	1	1	0	15
Amer. Indian	2	0	0	0	2
Black	205	27	12	0	244
Hawaiian/Pac. Isl.	3	0	0	0	3
White	4,698	35	358	34	5,125
Race Unknown	49	0	1	0	50
Total	4,970	63	372	34	5,439

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	38	1	4	0	43
Non-Hispanic	3,514	62	368	34	3,978
Ethnicity Unknown	131	0	0	0	131
Total	3,683	63	372	34	4,152

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	78.20
Physicians	7.55
Director of Nursing	91.33
Registered Nurses	603.15
LPN's	691.95
Certified Aides	2,471.13
Other Health Staff	489.35
Non-Health Staff	1,964.94
Totals	6,397.60

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
23.9%	37.9%	4.4%	3.8%	30.1%	100.0%		0.3%
98,428,321	156,023,627	18,070,945	15,570,034	124,007,597	412,100,524	1,303,877	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	003	FACILITIES WITH ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	84	Aggressive/Anti-Social	45
HOSPITAL BASED UNITS	1	Chronic Alcoholism	45
FREE STANDING FACILITIES	83	Developmentally Disabled	18
FACILITIES LICENSED FOR:		Drug Addiction	54
NURSING CARE BEDS ONLY	55	Medicaid Recipient	4
DD CARE BEDS ONLY	23	Medicare Recipient	18
MULTI-LICENSED FACILITIES	6	Mental Illness	15
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	2
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	2
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	2
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	0
		Unable to Self-Medicate	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	8	Ventilator Dependent	80
	11	Infectious Disease w/ Isolation	22
		Other Restrictions	14
		No Restrictions	1
		TOTALS	4,928
Reported Identified Offenders	64	Total Residents Diagnosed with Mental Illness	1,047

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2018	
Nursing Care	6,305	5,019	3,792	5,464	4,445	1,860	4,604	5,257	Residents on 1/1/2018	4,953
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2018	9,126
Intermediate DD	435	435	376	435	398	37		435	Total Discharges 2018	9,161
Sheltered Care	166	135	94	145	94	72			Residents on 12/31/2018	4,918
TOTAL BEDS	6,906	5,589	4,262	6,044	4,937	1,969	4,604	5,692		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	172,405	10.3%	806,584	42.0%	21,457	28,906	548,091	751	1,578,194	68.6%	86.1%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			143,893	90.6%	0	0	57	0	143,950	90.7%	90.7%
Sheltered Care					0	0	23,441	8,649	32,090	53.0%	65.1%
TOTALS	172,405	10.3%	950,477	45.7%	21,457	28,906	571,589	9,400	1,754,234	69.6%	86.0%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	5	0	0	0	5	5
18 to 44	21	16	0	0	100	54	0	0	121	70	191
45 to 59	103	93	0	0	84	51	0	0	187	144	331
60 to 64	116	122	0	0	35	13	0	0	151	135	286
65 to 74	302	362	0	0	6	11	1	2	337	375	712
75 to 84	445	726	0	0	6	4	4	18	455	748	1,203
85+	536	1,531	0	0	1	0	7	62	544	1,593	2,137
TOTALS	1,523	2,850	0	0	260	138	12	82	1,795	3,070	4,865

HEALTH SERVICE AREA

003

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	457	2,371	39	187	1,077	1	4,132
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		379	18	0	1	0	398
Sheltered Care			0	0	88	6	94
TOTALS	457	2,750	57	187	1,166	7	4,624

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	208	178
Skilled Under 22	0	0
Intermediate DD	134	122
Shelter	95	115

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	8	0	0	0	8
Amer. Indian	3	0	0	0	3
Black	160	0	34	1	195
Hawaiian/Pac. Isl.	196	0	0	0	196
White	3,870	0	348	84	4,302
Race Unknown	71	0	2	0	73
Total	4,308	0	384	85	4,777

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	5	0	2	0	7
Non-Hispanic	2,682	0	381	25	3,088
Ethnicity Unknown	207	0	15	0	222
Total	2,894	0	398	25	3,317

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	68.14
Physicians	4.80
Director of Nursing	62.00
Registered Nurses	425.97
LPN's	725.96
Certified Aides	2,270.61
Other Health Staff	357.41
Non-Health Staff	1,731.40
Totals	5,646.29

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
26.2%	36.3%	5.0%	3.0%	29.5%	100.0%		0.4%
95,425,496	131,984,433	18,344,815	10,766,368	107,490,804	364,011,916	1,302,951	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	FACILITIES WITH ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	80	Aggressive/Anti-Social	35
HOSPITAL BASED UNITS	2	Chronic Alcoholism	30
FREE STANDING FACILITIES	78	Developmentally Disabled	17
FACILITIES LICENSED FOR:		Drug Addiction	35
NURSING CARE BEDS ONLY	68	Medicaid Recipient	4
DD CARE BEDS ONLY	5	Medicare Recipient	5
MULTI-LICENSED FACILITIES	7	Mental Illness	24
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	1
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	1
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	7
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	4
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	11	Unable to Self-Medicate	0
	26	Ventilator Dependent	69
		Infectious Disease w/ Isolation	6
		Other Restrictions	24
		No Restrictions	3
		TOTALS	5,023
Reported Identified Offenders	150	Total Residents Diagnosed with Mental Illness	1,191

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2018	
Nursing Care	6,840	6,033	4,342	6,186	4,732	2,108	5,619	6,034	Residents on 1/1/2018	5,048
Skilled Under 22	123	123	118	123	111	12		123	Total Admissions 2018	9,780
Intermediate DD	80	80	60	80	70	10		80	Total Discharges 2018	9,752
Sheltered Care	293	199	146	187	110	183			Residents on 12/31/2018	5,076
TOTAL BEDS	7,336	6,435	4,666	6,576	5,023	2,313	5,619	6,237		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	178,468	8.7%	886,150	40.2%	14,475	35,650	481,444	2,218	1,598,405	64.0%	72.6%
Skilled Under 22			41,328	92.1%	0	0	365	0	41,693	92.9%	92.9%
Intermediate DD			26,328	90.2%	0	0	0	0	26,328	90.2%	90.2%
Sheltered Care					0	0	29,305	431	29,736	27.8%	40.9%
TOTALS	178,468	8.7%	953,806	41.9%	14,475	35,650	511,114	2,649	1,696,162	63.3%	72.2%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	3	5	0	0	0	0	3	5	8
18 to 44	19	19	40	30	14	12	0	0	73	61	134
45 to 59	146	150	10	8	15	13	1	3	172	174	346
60 to 64	127	116	4	4	2	5	0	0	133	125	258
65 to 74	321	434	5	1	1	6	6	1	334	442	776
75 to 84	417	788	1	0	1	0	9	13	428	801	1,229
85+	510	1,686	0	0	0	0	14	63	524	1,749	2,273
TOTALS	1,540	3,193	63	48	34	36	30	80	1,667	3,357	5,024

HEALTH SERVICE AREA

004

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	466	2,550	81	171	1,359	22	4,649
Skilled Under 22	0	110	0	0	1	0	111
ICF/DD		70	0	0	0	0	70
Sheltered Care			0	64	46	0	110
TOTALS	466	2,730	81	235	1,406	22	4,940

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	216	194
Skilled Under 22	0	270
Intermediate DD	300	143
Shelter	106	94

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	17	2	0	0	19
Amer. Indian	6	0	0	0	6
Black	242	28	2	0	272
Hawaiian/Pac. Isl.	2	0	0	0	2
White	4,376	81	67	110	4,634
Race Unknown	10	0	1	0	11
Total	4,653	111	70	110	4,944

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	16	8	0	0	24
Non-Hispanic	3,765	103	70	21	3,959
Ethnicity Unknown	143	0	0	0	143
Total	3,924	111	70	21	4,126

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	77.05
Physicians	7.36
Director of Nursing	77.74
Registered Nurses	540.28
LPN's	621.08
Certified Aides	2,149.27
Other Health Staff	464.53
Non-Health Staff	1,894.52
Totals	5,831.83

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
23.9%	37.9%	0.9%	2.9%	34.4%	100.0%		0.1%
87,997,213	139,858,318	3,250,708	10,679,045	126,965,677	368,750,961	304,697	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	FACILITIES WITH ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	84	Aggressive/Anti-Social	27
HOSPITAL BASED UNITS	5	Chronic Alcoholism	29
FREE STANDING FACILITIES	79	Developmentally Disabled	17
FACILITIES LICENSED FOR:		Drug Addiction	39
NURSING CARE BEDS ONLY	73	Medicaid Recipient	2
DD CARE BEDS ONLY	14	Medicare Recipient	4
MULTI-LICENSED FACILITIES	-3	Mental Illness	15
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	0
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	0
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	3
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	1
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	3	Unable to Self-Medicate	0
	23	Ventilator Dependent	72
		Infectious Disease w/ Isolation	11
		Other Restrictions	18
		No Restrictions	3
		TOTALS	4,341
Reported Identified Offenders	81	Total Residents Diagnosed with Mental Illness	908

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2018	
Nursing Care	6,161	5,550	3,875	5,674	4,159	2,002	4,093	5,844	Residents on 1/1/2018	4,417
Skilled Under 22	0	0	0	0	0	0	0	0	Total Admissions 2018	7,487
Intermediate DD	295	295	282	295	271	24	0	333	Total Discharges 2018	7,326
Sheltered Care	0	0	0	0	0	0	0	0	Residents on 12/31/2018	4,578
TOTAL BEDS	6,456	5,845	4,157	5,969	4,430	2,026	4,093	6,177		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	196,334	13.1%	785,772	36.8%	22,281	25,547	344,616	265	1,374,815	61.1%	67.9%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			96,785	79.6%	11,699	0	88,482	0	196,966	182.9%	182.9%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	196,334	13.1%	882,557	39.1%	33,980	25,547	433,098	265	1,571,781	66.7%	73.7%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	1	0	0	0	0	0	0	0	1	1
18 to 44	19	16	0	0	41	28	0	0	60	44	104
45 to 59	112	131	0	0	57	35	0	0	169	166	335
60 to 64	134	116	0	0	16	18	0	0	150	134	284
65 to 74	283	374	0	0	4	27	0	0	312	401	713
75 to 84	414	768	0	0	4	11	0	0	418	779	1,197
85+	426	1,363	0	0	3	2	0	0	429	1,365	1,794
TOTALS	1,388	2,769	0	0	150	121	0	0	1,538	2,890	4,428

HEALTH SERVICE AREA

005

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	529	2,294	113	100	976	58	4,070
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		239	0	0	0	0	239
Sheltered Care			0	0	0	0	0
TOTALS	529	2,533	113	100	976	58	4,309

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	166	149
Skilled Under 22	0	0
Intermediate DD	276	198
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	3	0	1	0	4
Amer. Indian	2	0	0	0	2
Black	129	0	50	0	179
Hawaiian/Pac. Isl.	1	0	0	0	1
White	3,970	0	220	0	4,190
Race Unknown	47	0	0	0	47
Total	4,152	0	271	0	4,423

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	9	0	2	0	11
Non-Hispanic	2,885	0	269	0	3,154
Ethnicity Unknown	172	0	0	0	172
Total	3,066	0	271	0	3,337

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	86.76
Physicians	23.36
Director of Nursing	69.45
Registered Nurses	410.60
LPN's	552.97
Certified Aides	1,968.02
Other Health Staff	390.20
Non-Health Staff	1,658.93
Totals	5,160.29

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
33.3%	42.4%	2.4%	3.9%	18.1%	100.0%		0.4%
100,816,631	128,393,285	7,137,780	11,694,344	54,743,867	302,785,907	1,087,144	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	006	FACILITIES WITH ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	112	Aggressive/Anti-Social	63
HOSPITAL BASED UNITS	4	Chronic Alcoholism	59
FREE STANDING FACILITIES	108	Developmentally Disabled	44
FACILITIES LICENSED FOR:		Drug Addiction	67
NURSING CARE BEDS ONLY	76	Medicaid Recipient	8
DD CARE BEDS ONLY	29	Medicare Recipient	3
MULTI-LICENSED FACILITIES	7	Mental Illness	38
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	19
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	22
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	5
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	4
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	8	Unable to Self-Medicate	17
	10	Ventilator Dependent	102
		Infectious Disease w/ Isolation	28
		Other Restrictions	6
		No Restrictions	2
		TOTALS	12,871
Reported Identified Offenders	724	Total Residents Diagnosed with Mental Illness	3,823

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK	PEAK	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
		BEDS SET-UP	BEDS USED					Residents on 1/1/2018	Total Admissions 2018
Nursing Care	13,863	11,665	10,488	12,404	11,099	2,764	10,975	13,421	11,962
Skilled Under 22	275	248	223	248	220	55		275	20,257
Intermediate DD	531	531	499	531	508	23		407	20,112
Sheltered Care	277	127	176	194	153	124			12,107
TOTAL BEDS	14,946	12,571	11,386	13,377	11,980	2,966	10,975	14,103	

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	346,398	8.6%	2,473,070	50.5%	209,270	151,288	230,388	1,706	3,412,120	67.4%	80.1%
Skilled Under 22			78,975	78.7%	52	0	369	365	79,761	79.5%	88.1%
Intermediate DD			183,385	123.4%	0	0	1,825	0	185,210	95.6%	95.6%
Sheltered Care					399	1,825	31,264	12,731	46,219	45.7%	99.7%
TOTALS	346,398	8.6%	2,735,430	53.1%	209,721	153,113	263,846	14,802	3,723,310	68.3%	81.1%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	18	17	0	0	0	1	18	18	36
18 to 44	348	233	84	48	111	118	0	0	543	399	942
45 to 59	1,317	800	18	17	106	128	2	0	1,443	945	2,388
60 to 64	1,008	611	4	5	11	19	1	0	1,024	635	1,659
65 to 74	1,566	1,156	4	3	0	10	1	7	1,576	1,176	2,752
75 to 84	1,095	1,249	1	1	0	0	16	23	1,112	1,273	2,385
85+	649	1,559	0	0	0	0	24	78	673	1,637	2,310
TOTALS	5,983	5,608	129	91	233	275	44	109	6,389	6,083	12,472

HEALTH SERVICE AREA

006

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	1,163	8,143	844	232	632	18	11,032
Skilled Under 22	0	217	1	0	1	1	220
ICF/DD		503	0	0	5	0	508
Sheltered Care			0	37	80	36	153
TOTALS	1,163	8,863	845	269	718	55	11,913

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	278	241
Skilled Under 22	408	408
Intermediate DD	226	226
Shelter	171	205

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	393	7	10	6	416
Amer. Indian	17	1	0	1	19
Black	5,782	90	89	3	5,964
Hawaiian/Pac. Isl.	85	0	1	0	86
White	4,742	112	402	142	5,398
Race Unknown	304	0	1	1	306
Total	11,323	210	503	156	12,189

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	1,319	28	21	3	1,371
Non-Hispanic	7,539	192	418	144	8,293
Ethnicity Unknown	49	0	0	1	50
Total	8,907	220	439	148	9,714

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	109.71
Physicians	38.01
Director of Nursing	99.96
Registered Nurses	1,085.99
LPN's	1,302.80
Certified Aides	3,927.00
Other Health Staff	1,207.71
Non-Health Staff	3,156.45
Totals	10,927.62

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
24.0%	57.4%	1.7%	7.2%	9.7%	100.0%		0.3%
234,428,101	560,891,813	16,653,243	70,091,933	94,869,869	976,934,959	2,968,513	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	007	FACILITIES WITH ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	199	Aggressive/Anti-Social	112
HOSPITAL BASED UNITS	4	Chronic Alcoholism	117
FREE STANDING FACILITIES	195	Developmentally Disabled	81
FACILITIES LICENSED FOR:		Drug Addiction	141
NURSING CARE BEDS ONLY	148	Medicaid Recipient	17
DD CARE BEDS ONLY	37	Medicare Recipient	16
MULTI-LICENSED FACILITIES	14	Mental Illness	58
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	2
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	4
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	18
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	5
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	22	Unable to Self-Medicate	3
	26	Ventilator Dependent	174
		Infectious Disease w/ Isolation	36
		Other Restrictions	10
		No Restrictions	0
		DIAGNOSIS	
		Neoplasms	378
		Endocrine/Metabolic	1,130
		Blood Disorders	324
		Nervous System Non Alzheimer	1,714
		Alzheimer Disease	1,218
		Mental Illness	2,329
		Developmental Disability	1,179
		Circulatory System	3,784
		Respiratory System	2,096
		Digestive System	461
		Genitourinary System Disorders	704
		Skin Disorders	248
		Musculo-skeletal Disorders	1,431
		Injuries and Poisonings	814
		Other Medical Conditions	1,882
		Non-Medical Conditions	250
		TOTALS	19,942
Reported Identified Offenders	651	Total Residents Diagnosed with Mental Illness	5,107

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK	PEAK	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
		BEDS SET-UP	BEDS USED					Residents on 1/1/2018	Total Admissions 2018
Nursing Care	25,855	21,935	17,222	23,125	18,544	7,311	21,423	21,093	20,541
Skilled Under 22	280	271	268	271	266	14		278	61,146
Intermediate DD	917	909	887	853	862	55		917	61,032
Sheltered Care	645	445	281	683	473	172			20,655
TOTAL BEDS	27,697	23,560	18,658	24,932	20,145	7,552	21,423	22,288	

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	1,041,067	13.3%	3,764,599	48.9%	196,330	304,040	1,026,971	9,951	6,342,958	67.2%	79.2%
Skilled Under 22			94,915	93.5%	122	0	86	0	95,123	93.1%	96.2%
Intermediate DD			313,800	93.8%	0	365	1,241	0	315,406	94.2%	95.1%
Sheltered Care					0	0	99,673	4,747	104,420	44.4%	64.3%
TOTALS	1,041,067	13.3%	4,173,314	51.3%	196,452	304,405	1,127,971	14,698	6,857,907	67.8%	79.7%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	34	21	0	0	0	0	34	21	55
18 to 44	461	230	74	70	134	80	0	0	669	380	1,049
45 to 59	1,245	966	22	21	181	143	0	0	1,448	1,130	2,578
60 to 64	1,031	943	4	6	80	64	0	2	1,115	1,015	2,130
65 to 74	2,154	2,701	5	7	22	68	4	16	2,220	2,792	5,012
75 to 84	2,329	3,932	0	2	22	28	28	52	2,379	4,014	6,393
85+	2,097	5,976	0	0	2	3	73	296	2,172	6,275	8,447
TOTALS	9,317	14,748	139	127	476	386	105	366	10,037	15,627	25,664

HEALTH SERVICE AREA

007

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	4,292	10,882	753	1,206	3,075	76	20,284
Skilled Under 22	0	265	0	0	1	0	266
ICF/DD		858	0	0	5	0	863
Sheltered Care			0	24	407	39	470
TOTALS	4,292	12,005	753	1,230	3,488	115	21,883

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	334	279
Skilled Under 22	263	473
Intermediate DD	190	172
Shelter	144	199

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	818	9	16	8	851
Amer. Indian	7	1	3	0	11
Black	4,039	100	172	3	4,314
Hawaiian/Pac. Isl.	28	1	3	0	32
White	13,209	124	647	457	14,437
Race Unknown	626	31	7	0	664
Total	18,727	266	848	469	20,309

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	1,008	41	51	1	1,101
Non-Hispanic	14,953	221	780	234	16,188
Ethnicity Unknown	832	4	6	0	842
Total	16,793	266	837	235	18,131

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	286.97
Physicians	86.29
Director of Nursing	258.18
Registered Nurses	3,189.24
LPN's	2,432.31
Certified Aides	7,938.60
Other Health Staff	2,537.61
Non-Health Staff	7,070.87
Totals	23,800.07

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
30.1%	37.8%	6.4%	7.0%	18.6%	100.0%		0.4%
613,460,987	769,794,278	130,003,203	143,401,230	378,515,305	2,035,175,003	8,404,124	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA

008

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	982	2,680	325	203	959	3	5,152
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		444	0	0	3	0	447
Sheltered Care			0	0	99	3	102
TOTALS	982	3,124	325	203	1,061	6	5,701

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	328	252
Skilled Under 22	0	0
Intermediate DD	231	237
Shelter	163	194

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	81	0	12	0	93
Amer. Indian	10	0	0	0	10
Black	366	0	29	2	397
Hawaiian/Pac. Isl.	168	0	2	0	170
White	4,352	0	387	96	4,835
Race Unknown	150	0	0	1	151
Total	5,127	0	430	99	5,656

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	260	0	13	0	273
Non-Hispanic	4,250	0	417	98	4,765
Ethnicity Unknown	228	0	1	1	230
Total	4,738	0	431	99	5,268

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	79.33
Physicians	22.88
Director of Nursing	68.27
Registered Nurses	827.72
LPN's	467.38
Certified Aides	2,179.69
Other Health Staff	504.62
Non-Health Staff	1,811.08
Totals	5,960.97

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
34.3%	33.9%	2.4%	6.4%	23.0%	100.0%		0.1%
205,792,563	203,244,259	14,668,773	38,201,170	137,674,923	599,581,688	776,498	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	009	FACILITIES WITH ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	47	Aggressive/Anti-Social	34
HOSPITAL BASED UNITS	0	Chronic Alcoholism	29
FREE STANDING FACILITIES	47	Developmentally Disabled	12
FACILITIES LICENSED FOR:		Drug Addiction	36
NURSING CARE BEDS ONLY	27	Medicaid Recipient	1
DD CARE BEDS ONLY	16	Medicare Recipient	12
MULTI-LICENSED FACILITIES	4	Mental Illness	7
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	0
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	5
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	3
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	1
		Unable to Self-Medicate	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	4	Ventilator Dependent	43
	4	Infectious Disease w/ Isolation	16
		Other Restrictions	1
		No Restrictions	0
		TOTALS	3,370
Reported Identified Offenders	88	Total Residents Diagnosed with Mental Illness	924

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2018	
Nursing Care	4,133	3,346	2,959	3,499	3,036	1,097	3,030	3,115	Residents on 1/1/2018	3,403
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2018	9,127
Intermediate DD	208	208	197	208	193	15		208	Total Discharges 2018	9,145
Sheltered Care	135	92	18	92	51	84			Residents on 12/31/2018	3,385
TOTAL BEDS	4,476	3,646	3,174	3,799	3,280	1,196	3,030	3,323		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	183,929	16.6%	595,457	52.4%	9,939	23,768	169,269	6,460	988,822	65.5%	81.0%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			67,731	89.2%	0	0	0	0	67,731	89.2%	89.2%
Sheltered Care					0	0	12,289	975	13,264	26.9%	39.5%
TOTALS	183,929	16.6%	663,188	54.7%	9,939	23,768	181,558	7,435	1,069,817	65.5%	80.4%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	38	28	0	0	32	22	0	0	70	50	120
45 to 59	160	117	0	0	47	18	0	0	207	135	342
60 to 64	107	81	0	0	25	12	0	0	132	93	225
65 to 74	292	290	0	0	5	10	0	2	312	302	614
75 to 84	331	476	0	0	5	1	9	17	345	494	839
85+	390	816	0	0	0	1	3	20	393	837	1,230
TOTALS	1,318	1,808	0	0	129	64	12	39	1,459	1,911	3,370

HEALTH SERVICE AREA

009

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	512	1,554	63	101	749	2	2,981
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		180	0	0	0	0	180
Sheltered Care			0	0	48	3	51
TOTALS	512	1,734	63	101	797	5	3,212

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	270	228
Skilled Under 22	0	0
Intermediate DD	182	182
Shelter	234	140

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	32	0	1	0	33
Amer. Indian	4	0	2	0	6
Black	462	0	43	0	505
Hawaiian/Pac. Isl.	0	0	0	0	0
White	2,487	0	143	51	2,681
Race Unknown	290	0	5	0	295
Total	3,275	0	194	51	3,520

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	225	0	7	0	232
Non-Hispanic	2,159	0	187	51	2,397
Ethnicity Unknown	107	0	0	0	107
Total	2,491	0	194	51	2,736

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	39.27
Physicians	11.63
Director of Nursing	33.80
Registered Nurses	436.09
LPN's	399.31
Certified Aides	1,353.32
Other Health Staff	353.38
Non-Health Staff	1,293.63
Totals	3,920.43

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
34.8%	33.7%	6.2%	6.8%	18.5%	100.0%		0.2%
94,854,626	91,837,738	16,886,498	18,383,749	50,248,500	272,211,111	481,730	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	010	FACILITIES WITH ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	19	Aggressive/Anti-Social	12
HOSPITAL BASED UNITS	2	Chronic Alcoholism	8
FREE STANDING FACILITIES	17	Developmentally Disabled	5
FACILITIES LICENSED FOR:		Drug Addiction	11
NURSING CARE BEDS ONLY	16	Medicaid Recipient	1
DD CARE BEDS ONLY	2	Medicare Recipient	2
MULTI-LICENSED FACILITIES	1	Mental Illness	7
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	0
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	0
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	0
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	1	Unable to Self-Medicate	0
	6	Ventilator Dependent	16
		Infectious Disease w/ Isolation	3
		Other Restrictions	4
		No Restrictions	0
		TOTALS	1,304
Reported Identified Offenders	34	Total Residents Diagnosed with Mental Illness	472

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2018	
Nursing Care	1,891	1,852	1,457	1,837	1,257	634	1,531	1,671	Residents on 1/1/2018	1,354
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2018	3,573
Intermediate DD	32	32	32	32	32	0		32	Total Discharges 2018	3,623
Sheltered Care	28	28	18	28	15	13			Residents on 12/31/2018	1,304
TOTAL BEDS	1,951	1,912	1,507	1,897	1,304	647	1,531	1,703		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	38,922	7.0%	247,001	40.5%	13,672	13,839	124,516	458	438,408	63.5%	64.9%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			11,560	99.0%	0	0	0	0	11,560	99.0%	99.0%
Sheltered Care					0	0	5,182	0	5,182	50.7%	50.7%
TOTALS	38,922	7.0%	258,561	41.6%	13,672	13,839	129,698	458	455,150	63.9%	65.2%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	9	9	0	0	2	5	0	0	11	14	25
45 to 59	54	40	0	0	8	7	0	0	62	47	109
60 to 64	51	50	0	0	3	2	0	0	54	52	106
65 to 74	90	136	0	0	1	2	0	0	92	138	230
75 to 84	100	229	0	0	1	0	0	2	101	231	332
85+	97	392	0	0	0	0	3	10	100	402	502
TOTALS	401	856	0	0	16	16	3	12	420	884	1,304

HEALTH SERVICE AREA

010

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	94	757	23	38	345	0	1,257
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		32	0	0	0	0	32
Sheltered Care			0	0	15	0	15
TOTALS	94	789	23	38	360	0	1,304

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	268	242
Skilled Under 22	0	0
Intermediate DD	0	135
Shelter	179	202

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	6	0	2	0	8
Amer. Indian	2	0	0	0	2
Black	112	0	5	0	117
Hawaiian/Pac. Isl.	0	0	0	0	0
White	1,007	0	25	15	1,047
Race Unknown	130	0	0	0	130
Total	1,257	0	32	15	1,304

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	36	0	2	0	38
Non-Hispanic	1,020	0	30	15	1,065
Ethnicity Unknown	201	0	0	0	201
Total	1,257	0	32	15	1,304

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	17.40
Physicians	0.00
Director of Nursing	16.90
Registered Nurses	83.01
LPN's	198.33
Certified Aides	572.35
Other Health Staff	93.57
Non-Health Staff	372.86
Totals	1,354.42

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
18.8%	43.2%	2.9%	7.6%	27.5%	100.0%		0.1%
16,372,364	37,625,791	2,552,129	6,583,091	23,947,567	87,080,942	108,809	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	011	FACILITIES WITH ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	68	Aggressive/Anti-Social	33
HOSPITAL BASED UNITS	0	Chronic Alcoholism	33
FREE STANDING FACILITIES	68	Developmentally Disabled	7
FACILITIES LICENSED FOR:		Drug Addiction	41
NURSING CARE BEDS ONLY	42	Medicaid Recipient	1
DD CARE BEDS ONLY	25	Medicare Recipient	9
MULTI-LICENSED FACILITIES	1	Mental Illness	4
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	0
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	9
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	3
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	2
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	5	Unable to Self-Medicate	9
	4	Ventilator Dependent	64
		Infectious Disease w/ Isolation	21
		Other Restrictions	6
		No Restrictions	1
		TOTALS	4,070
Reported Identified Offenders	92	Total Residents Diagnosed with Mental Illness	1,089

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2018	
Nursing Care	4,775	3,863	3,066	4,112	3,395	1,380	3,626	4,303	Residents on 1/1/2018	4,178
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2018	9,135
Intermediate DD	688	676	528	596	590	98		702	Total Discharges 2018	9,248
Sheltered Care	64	164	55	64	41	23			Residents on 12/31/2018	4,065
TOTAL BEDS	5,527	4,703	3,649	4,772	4,026	1,501	3,626	5,005		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care			
Nursing Care	143,835	10.9%	634,676	40.4%	60,474	39,898	289,045	16,863	1,184,791	68.0%	84.0%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			216,570	84.5%	0	0	3,169	0	219,739	87.5%	89.1%
Sheltered Care					0	0	15,732	0	15,732	67.3%	26.3%
TOTALS	143,835	10.9%	851,246	46.6%	60,474	39,898	307,946	16,863	1,420,262	70.4%	82.7%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	46	25	0	0	137	107	0	0	183	132	315
45 to 59	186	146	0	0	88	79	0	0	274	225	499
60 to 64	140	123	0	0	28	35	0	0	168	158	326
65 to 74	336	353	0	0	16	38	1	0	385	391	776
75 to 84	317	641	0	0	16	4	3	3	336	648	984
85+	341	1,135	0	0	3	1	12	22	356	1,158	1,514
TOTALS	1,366	2,423	0	0	320	264	16	25	1,702	2,712	4,414

HEALTH SERVICE AREA

011

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	583	1,877	183	247	859	11	3,760
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		567	0	0	4	0	571
Sheltered Care			0	0	41	0	41
TOTALS	583	2,444	183	247	904	11	4,372

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	211	174
Skilled Under 22	0	0
Intermediate DD	199	135
Shelter	145	165

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	14	0	6	0	20
Amer. Indian	2	0	0	0	2
Black	627	0	66	0	693
Hawaiian/Pac. Isl.	68	0	5	0	73
White	3,045	0	522	41	3,608
Race Unknown	15	0	0	0	15
Total	3,771	0	599	41	4,411

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	13	0	1	0	14
Non-Hispanic	2,464	0	583	17	3,064
Ethnicity Unknown	214	0	0	0	214
Total	2,691	0	584	17	3,292

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	62.14
Physicians	17.90
Director of Nursing	57.24
Registered Nurses	323.25
LPN's	600.20
Certified Aides	2,014.10
Other Health Staff	329.88
Non-Health Staff	1,241.68
Totals	4,646.39

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
25.9%	43.1%	2.0%	6.2%	22.9%	100.0%		0.5%
76,423,612	127,370,123	5,949,581	18,199,635	67,540,563	295,483,514	1,409,567	

*Charity Expense does not include expenses which may be considered a community benefit.