

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	32	141	0	12	46	0	231
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	32	141	0	12	46	0	231

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	225	185
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	2	0	0	0	2
American Indian	0	0	0	0	0
Black	6	0	0	0	6
Hawaiian/Pacific Isl.	0	0	0	0	0
White	217	0	0	0	217
Race Unknown	0	0	0	0	0
Total	225	0	0	0	225

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	23.25
LPN's	19.50
Certified Aides	80.25
Other Health Staff	0.00
Non-Health Staff	57.90
Totals	186.90

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	7	0	0	0	7
Non-Hispanic	133	0	0	0	133
Ethnicity Unknown	0	0	0	0	0
Total	140	0	0	0	140

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
34.0%	43.8%	0.0%	7.5%	14.7%	100.0%		
6,489,757	8,351,700	0	1,426,983	2,813,150	19,081,590	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	001	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	3	Aggressive/Anti-Social	1
HOSPITAL BASED UNITS	0	Chronic Alcoholism	1
FREE STANDING FACILITIES	3	Developmentally Disabled	0
		Drug Addiction	2
FACILITIES LICENSED FOR:		Medicaid Recipient	0
NURSING CARE BEDS ONLY	2	Medicare Recipient	1
DD CARE BEDS ONLY	1	Mental Illness	0
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	0
		Non-Mobile	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	0
GOVERNMENTAL OWNERSHIP	0	Under 65 Years Old	0
NON-PROFIT OWNERSHIP	0	Unable to Self-Medicare	0
FOR PROFIT OWNERSHIP	0	Ventilator Dependent	3
		Infectious Disease w/ Isolation	1
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Other Restrictions	0
	0	No Restrictions	0
		DIAGNOSIS	
		Neoplasms	1
		Endocrine/Metabolic	6
		Blood Disorders	0
		Nervous System Non Alzheimer	12
		Alzheimer Disease	3
		Mental Illness	27
		Developmental Disability	16
		Circulatory System	37
		Respiratory System	10
		Digestive System	1
		Genitourinary System Disorders	2
		Skin Disorders	0
		Musculo-skeletal Disorders	0
		Injuries and Poisonings	5
		Other Medical Conditions	9
		Non-Medical Conditions	0
		TOTALS	129
Reported Identified Offenders	2	Total Residents Diagnosed with Mental Illness	63

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	Residents on 12/31/2017
Nursing Care	155	148	132	148	113	42	72	155	127	138
Skilled Under 22	0	0	0	0	0	0	0	0	0	136
Intermediate DD	16	16	0	0	16	0	0	16	136	136
Sheltered Care	0	0	0	0	0	0	0	0	129	129
TOTAL BEDS	171	164	132	148	129	42	72	171		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	2,595	9.8%	24,330	42.9%	0	0	13,263	0	40,188	70.8%	74.2%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,653	96.5%	0	0	0	0	5,653	96.5%	96.5%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	2,595	9.8%	29,983	47.9%	0	0	13,263	0	45,841	73.2%	76.4%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	1	3	0	0	1	3	4
45 to 59	3	1	0	0	3	5	0	0	6	6	12
60 to 64	2	0	0	0	0	2	0	0	2	2	4
65 to 74	6	7	0	0	1	0	0	0	7	7	14
75 to 84	11	27	0	0	1	0	0	0	12	27	39
85+	12	44	0	0	0	0	0	0	12	44	56
TOTALS	34	79	0	0	6	10	0	0	40	89	129

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	9	71	0	20	13	0	113
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	0	0	0
TOTALS	9	87	0	20	13	0	129

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	217	200
Skilled Under 22	0	0
Intermediate DD	136	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	1	0	1	0	2
Hawaiian/Pacific Isl.	0	0	0	0	0
White	112	0	15	0	127
Race Unknown	0	0	0	0	0
Total	113	0	16	0	129

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	2	0	0	0	2
Non-Hispanic	62	0	16	0	78
Ethnicity Unknown	0	0	0	0	0
Total	64	0	16	0	80

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.25
Physicians	0.10
Director of Nursing	2.00
Registered Nurses	12.39
LPN's	7.34
Certified Aides	48.09
Other Health Staff	8.15
Non-Health Staff	38.30
Totals	118.62

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
10.2%	58.4%	0.3%	0.0%	31.2%	100.0%		
868,870	4,981,736	27,029	0	2,659,537	8,537,172	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	001	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	7	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	0	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	7	Developmentally Disabled	Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	Blood Disorders
NURSING CARE BEDS ONLY	5	Medicaid Recipient	Nervous System Non Alzheimer
DD CARE BEDS ONLY	0	Medicare Recipient	Alzheimer Disease
MULTI-LICENSED FACILITIES	2	Mental Illness	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	Developmental Disability
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	Circulatory System
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	Respiratory System
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	Digestive System
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	2	Unable to Self-Medicare	Genitourinary System Disorders
	3	Ventilator Dependent	Skin Disorders
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders
		Other Restrictions	Injuries and Poisonings
		No Restrictions	Other Medical Conditions
			Non-Medical Conditions
			TOTALS
Reported Identified Offenders	1		Total Residents Diagnosed with Mental Illness
			52

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	542
Nursing Care	618	606	501	606	469	149	554	649	Total Admissions 2017	899
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2017	912
Intermediate DD	0	0	0	0	0	0		0	Residents on 12/31/2017	529
Sheltered Care	98	98	60	98	60	38				
TOTAL BEDS	716	704	561	704	529	187	554	649		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	24,188	11.9%	64,488	27.1%	1,767	2,356	79,154	730	172,683	76.3%	77.9%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	20,860	0	20,860	58.2%	58.2%
TOTALS	24,188	11.9%	64,488	27.1%	1,767	2,356	100,014	730	193,543	73.9%	75.1%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	3	9	0	0	0	0	0	0	3	9	12
60 to 64	8	11	0	0	0	0	0	0	8	11	19
65 to 74	24	39	0	0	0	0	0	6	24	45	69
75 to 84	44	107	0	0	0	0	6	32	50	139	189
85+	50	174	0	0	0	0	2	14	52	188	240
TOTALS	129	340	0	0	0	0	8	52	137	392	529

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	59	172	6	7	223	2	469
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	60	0	60
TOTALS	59	172	6	7	283	2	529

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	213	192
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	137

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	9	0	0	0	9
Hawaiian/Pacific Isl.	0	0	0	0	0
White	458	0	0	60	518
Race Unknown	0	0	0	0	0
Total	468	0	0	60	528

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	199	0	0	0	199
Ethnicity Unknown	58	0	0	0	58
Total	258	0	0	0	258

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	9.00
Physicians	1.00
Director of Nursing	7.00
Registered Nurses	91.10
LPN's	41.60
Certified Aides	244.00
Other Health Staff	20.00
Non-Health Staff	289.20
Totals	702.90

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
37.4%	36.0%	1.9%	5.9%	18.7%	100.0%		
11,260,647	10,834,223	583,224	1,764,266	5,635,264	30,077,624	219,900	0.7%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	001	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	4	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	1	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	3	Developmentally Disabled	Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	Blood Disorders
NURSING CARE BEDS ONLY	3	Medicaid Recipient	Nervous System Non Alzheimer
DD CARE BEDS ONLY	1	Medicare Recipient	Alzheimer Disease
MULTI-LICENSED FACILITIES	0	Mental Illness	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	Developmental Disability
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	Circulatory System
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	Respiratory System
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	Digestive System
		Unable to Self-Medicare	Genitourinary System Disorders
		Ventilator Dependent	Skin Disorders
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders
		Other Restrictions	Injuries and Poisonings
		No Restrictions	Other Medical Conditions
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0		Non-Medical Conditions
	0		TOTALS
Reported Identified Offenders	2		Total Residents Diagnosed with Mental Illness
			129

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	Total Admissions 2017
Nursing Care	142	57	55	142	114	28	57	142	129	93
Skilled Under 22	0	0	0	0	0	0	0	0		
Intermediate DD	15	15	15	15	15	0	0	15		93
Sheltered Care	0	0	0	0	0	0	0	0		
TOTAL BEDS	157	72	70	157	129	28	57	157	Residents on 12/31/2017	129

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	1,162	5.6%	26,262	50.5%	122	231	13,781	0	41,558	80.0%	199.2%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,420	98.7%	0	0	0	0	5,420	98.7%	98.7%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	1,162	5.6%	31,682	55.1%	122	231	13,781	0	46,978	81.8%	178.3%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	2	3	0	0	2	3	5
45 to 59	1	3	0	0	3	1	0	0	4	4	8
60 to 64	4	1	0	0	2	1	0	0	6	2	8
65 to 74	8	8	0	0	2	0	0	0	10	8	18
75 to 84	9	15	0	0	0	0	0	0	9	15	24
85+	14	51	0	0	0	1	0	0	14	52	66
TOTALS	36	78	0	0	9	6	0	0	45	84	129

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	3	67	1	0	43	0	114
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		15	0	0	0	0	15
Sheltered Care			0	0	0	0	0
TOTALS	3	82	1	0	43	0	129

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	227	207
Skilled Under 22	0	0
Intermediate DD	121	121
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	1	0	2	0	3
Hawaiian/Pacific Isl.	0	0	0	0	0
White	113	0	13	0	126
Race Unknown	0	0	0	0	0
Total	114	0	15	0	129

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	74	0	15	0	89
Ethnicity Unknown	0	0	0	0	0
Total	74	0	15	0	89

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.25
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	17.49
LPN's	13.27
Certified Aides	55.38
Other Health Staff	6.00
Non-Health Staff	42.93
Totals	141.32

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
7.0%	43.8%	5.3%	2.0%	41.8%	100.0%		
633,661	3,943,175	481,654	184,444	3,765,368	9,008,302	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	001	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	12	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	0	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	12	Developmentally Disabled	Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	Blood Disorders
NURSING CARE BEDS ONLY	2	Medicaid Recipient	Nervous System Non Alzheimer
DD CARE BEDS ONLY	9	Medicare Recipient	Alzheimer Disease
MULTI-LICENSED FACILITIES	1	Mental Illness	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	Developmental Disability
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	Circulatory System
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	Respiratory System
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	Digestive System
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Unable to Self-Medicare	Genitourinary System Disorders
	0	Ventilator Dependent	Skin Disorders
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders
		Other Restrictions	Injuries and Poisonings
		No Restrictions	Other Medical Conditions
			Non-Medical Conditions
			TOTALS
Reported Identified Offenders	3		Total Residents Diagnosed with Mental Illness
			273
			13

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	306
Nursing Care	245	148	197	148	174	71	229	254	Total Admissions 2017	273
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2017	286
Intermediate DD	80	80	75	80	75	5		80	Residents on 12/31/2017	293
Sheltered Care	49	49	44	49	44	5				
TOTAL BEDS	374	277	316	277	293	81	229	334		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	8,212	9.8%	31,485	33.9%	616	989	23,577	0	64,879	72.4%	119.8%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			27,218	93.0%	0	0	0	0	27,218	93.0%	93.0%
Sheltered Care					0	0	16,152	548	16,700	93.1%	93.1%
TOTALS	8,212	9.8%	58,703	48.0%	616	989	39,729	548	108,797	79.5%	107.3%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	0	0	0	12	1	0	0	13	1	14
45 to 59	1	2	0	0	14	14	0	0	15	16	31
60 to 64	2	2	0	0	4	3	0	0	6	5	11
65 to 74	13	9	0	0	9	9	0	0	22	18	40
75 to 84	13	32	0	0	4	1	0	0	17	33	50
85+	17	82	0	0	0	4	11	31	28	117	145
TOTALS	47	127	0	0	43	32	11	31	101	190	291

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	21	78	3	3	69	0	174
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		75	0	0	0	0	75
Sheltered Care			0	0	42	2	44
TOTALS	21	153	3	3	111	2	293

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	209	184
Skilled Under 22	0	0
Intermediate DD	200	200
Shelter	0	107

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	1	0	1
American Indian	0	0	0	0	0
Black	2	0	7	0	9
Hawaiian/Pacific Isl.	0	0	0	0	0
White	172	0	57	44	273
Race Unknown	0	0	10	0	10
Total	174	0	75	44	293

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	2	0	3
Non-Hispanic	76	0	47	0	123
Ethnicity Unknown	73	0	26	0	99
Total	150	0	75	0	225

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	5.25
Physicians	1.00
Director of Nursing	3.00
Registered Nurses	21.25
LPN's	35.75
Certified Aides	130.50
Other Health Staff	25.00
Non-Health Staff	126.00
Totals	347.75

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
21.1%	25.9%	20.9%	1.7%	30.4%	100.0%		
4,251,484	5,222,499	4,211,861	342,334	6,117,813	20,145,991	36,486	0.2%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	001	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	7	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	0	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	7	Developmentally Disabled	Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	Blood Disorders
NURSING CARE BEDS ONLY	6	Medicaid Recipient	Nervous System Non Alzheimer
DD CARE BEDS ONLY	1	Medicare Recipient	Alzheimer Disease
MULTI-LICENSED FACILITIES	0	Mental Illness	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	Developmental Disability
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	Circulatory System
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	Respiratory System
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	Digestive System
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	1	Unable to Self-Medicare	Genitourinary System Disorders
	3	Ventilator Dependent	Skin Disorders
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders
		Other Restrictions	Injuries and Poisonings
		No Restrictions	Other Medical Conditions
			Non-Medical Conditions
			TOTALS
Reported Identified Offenders	35		Total Residents Diagnosed with Mental Illness
			416
			137

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	394
Nursing Care	565	565	426	565	400	165	353	579	Total Admissions 2017	683
Skilled Under 22	0	0	0	0	0	0	0	0	Total Discharges 2017	661
Intermediate DD	16	16	0	0	0	16	0	16	Residents on 12/31/2017	416
Sheltered Care	0	0	0	0	0	0	0	0		
TOTAL BEDS	581	581	426	565	400	181	353	595		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	11,471	8.9%	91,755	43.3%	0	3,018	36,106	0	142,350	68.8%	68.8%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,608	95.8%	0	0	0	0	5,608	95.8%	95.8%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	11,471	8.9%	97,363	44.7%	0	3,018	36,106	0	147,958	69.6%	69.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	5	5	0	0	2	2	0	0	7	7	14
45 to 59	21	18	0	0	4	2	0	0	25	20	45
60 to 64	12	11	0	0	1	0	0	0	13	11	24
65 to 74	26	34	0	0	1	3	0	0	27	37	64
75 to 84	31	59	0	0	0	1	0	0	31	60	91
85+	39	139	0	0	0	0	0	0	39	139	178
TOTALS	134	266	0	0	8	8	0	0	142	274	416

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE					TOTALS	
	Medicare	Medicaid	Other Public	Insurance	Private Pay		Charity Care
Nursing Care	45	253	0	7	99	0	404
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	0	0	0
TOTALS	45	269	0	7	99	0	420

LEVEL OF CARE	AVERAGE DAILY PAYMENT RATES	
	SINGLE	DOUBLE
Nursing Care	240	186
Skilled Under 22	0	0
Intermediate DD	124	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	RESIDENTS BY RACIAL/ETHNICITY GROUPING				
	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	10	0	1	0	11
Hawaiian/Pacific Isl.	2	0	0	0	2
White	384	0	15	0	399
Race Unknown	3	0	0	0	3
Total	400	0	16	0	416

ETHNICITY	RESIDENTS BY RACIAL/ETHNICITY GROUPING				
	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	4	0	0	0	4
Non-Hispanic	336	0	16	0	352
Ethnicity Unknown	60	0	0	0	60
Total	400	0	16	0	416

STAFFING

EMPLOYMENT CATEGORY	STAFFING	
	FULL-TIME EQUIVALENT	
Administrators	7.25	
Physicians	0.00	
Director of Nursing	6.00	
Registered Nurses	40.25	
LPN's	36.00	
Certified Aides	162.50	
Other Health Staff	63.50	
Non-Health Staff	178.50	
Totals	494.00	

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
20.9%	43.1%	1.5%	5.7%	28.8%	100.0%		
5,668,071	11,682,481	397,872	1,556,370	7,821,594	27,126,388	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE					TOTALS	
	Medicare	Medicaid	Other Public	Insurance	Private Pay		Charity Care
Nursing Care	39	211	7	7	151	0	415
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		30	0	0	0	0	30
Sheltered Care			0	0	23	1	24
TOTALS	39	241	7	7	174	1	469

LEVEL OF CARE	AVERAGE DAILY PAYMENT RATES	
	SINGLE	DOUBLE
Nursing Care	208	189
Skilled Under 22	0	0
Intermediate DD	135	0
Shelter	0	272

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	RESIDENTS BY RACIAL/ETHNICITY GROUPING				
	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	14	0	1	0	15
Hawaiian/Pacific Isl.	0	0	0	0	0
White	400	0	29	24	453
Race Unknown	1	0	0	0	1
Total	415	0	30	24	469

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Physicians	1.00
Director of Nursing	7.00
Registered Nurses	57.20
LPN's	59.40
Certified Aides	228.80
Other Health Staff	35.20
Non-Health Staff	156.00
Totals	551.10

ETHNICITY	RESIDENTS BY RACIAL/ETHNICITY GROUPING				
	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	3	0	0	0	3
Non-Hispanic	256	0	30	24	310
Ethnicity Unknown	0	0	0	0	0
Total	259	0	30	24	313

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
27.1%	29.4%	1.3%	4.4%	37.7%	100.0%		
9,987,696	10,826,514	468,264	1,634,699	13,870,411	36,787,584	41,643	0.1%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	001	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	14	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	0	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	14	Developmentally Disabled	Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	Blood Disorders
NURSING CARE BEDS ONLY	9	Medicaid Recipient	Nervous System Non Alzheimer
DD CARE BEDS ONLY	5	Medicare Recipient	Alzheimer Disease
MULTI-LICENSED FACILITIES	0	Mental Illness	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	Developmental Disability
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	Circulatory System
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	Respiratory System
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	Digestive System
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Unable to Self-Medicare	Genitourinary System Disorders
	5	Ventilator Dependent	Skin Disorders
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders
		Other Restrictions	Injuries and Poisonings
		No Restrictions	Other Medical Conditions
			Non-Medical Conditions
			TOTALS
Reported Identified Offenders	18		Total Residents Diagnosed with Mental Illness
			608
			219

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	627
Nursing Care	749	727	533	718	464	285	538	714	Total Admissions 2017	731
Skilled Under 22	85	85	84	85	82	3		79	Total Discharges 2017	750
Intermediate DD	64	64	63	64	62	2		64	Residents on 12/31/2017	608
Sheltered Care	0	0	0	0	0	0				
TOTAL BEDS	898	876	680	867	608	290	538	857		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	13,451	6.8%	87,648	33.5%	1,956	2,565	36,186	0	141,806	51.7%	53.3%
Skilled Under 22			29,018	100.4%	982	0	0	0	30,000	96.4%	96.4%
Intermediate DD			22,697	96.9%	0	0	0	0	22,697	96.9%	96.9%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	13,451	6.8%	139,363	44.4%	2,938	2,565	36,186	0	194,503	59.2%	60.7%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	39	17	17	12	14	15	0	0	70	44	114
45 to 59	60	24	18	13	7	6	0	0	85	43	128
60 to 64	18	9	1	5	2	3	0	0	21	17	38
65 to 74	28	42	7	5	4	8	0	0	39	55	94
75 to 84	24	55	3	1	0	3	0	0	27	59	86
85+	35	113	0	0	0	0	0	0	35	113	148
TOTALS	204	260	46	36	27	35	0	0	277	331	608

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	PAYMENT SOURCE						TOTALS
	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	
Nursing Care	41	325	17	2	79	3	467
Skilled Under 22	0	82	0	0	0	0	82
ICF/DD		62	0	0	0	0	62
Sheltered Care			0	0	0	0	0
TOTALS	41	469	17	2	79	3	611

LEVEL OF CARE	AVERAGE DAILY PAYMENT RATES	
	SINGLE	DOUBLE
Nursing Care	193	164
Skilled Under 22	0	200
Intermediate DD	250	159
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	LEVEL OF CARE					Totals
	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care		
Asian	3	0	0	0		3
American Indian	1	0	0	0		1
Black	14	13	9	0		36
Hawaiian/Pacific Isl.	0	0	0	0		0
White	433	69	53	0		555
Race Unknown	12	0	0	0		12
Total	463	82	62	0		607

ETHNICITY	LEVEL OF CARE					Totals
	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care		
Hispanic	9	4	5	0		18
Non-Hispanic	368	78	57	0		503
Ethnicity Unknown	0	0	0	0		0
Total	377	82	62	0		521

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	12.00
Physicians	1.00
Director of Nursing	9.39
Registered Nurses	38.73
LPN's	77.77
Certified Aides	295.89
Other Health Staff	73.30
Non-Health Staff	202.41
Totals	710.49

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
17.3%	59.1%	5.4%	1.6%	16.7%	100.0%	0	0.0%
7,166,877	24,470,402	2,220,292	643,025	6,915,459	41,416,055		

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	001	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
		Aggressive/Anti-Social	15
TOTAL FACILITIES	27	Chronic Alcoholism	19
HOSPITAL BASED UNITS	0	Developmentally Disabled	6
FREE STANDING FACILITIES	27	Drug Addiction	18
		Medicaid Recipient	0
FACILITIES LICENSED FOR:		Medicare Recipient	7
NURSING CARE BEDS ONLY	11	Mental Illness	6
DD CARE BEDS ONLY	11	Non-Ambulatory	1
MULTI-LICENSED FACILITIES	5	Non-Mobile	1
		Public Aid Recipient	1
FACILITIES REPORTED BY OWNERSHIP TYPE		Under 65 Years Old	1
GOVERNMENTAL OWNERSHIP	0	Unable to Self-Medicare	2
NON-PROFIT OWNERSHIP	0	Ventilator Dependent	24
FOR PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	8
		Other Restrictions	1
		No Restrictions	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	3		
	1		
Reported Identified Offenders	75	Total Residents Diagnosed with Mental Illness	544

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	Total Admissions 2017
Nursing Care	2,220	1,860	1,602	2,074	1,490	730	1550	1868	2,104	4,095
Skilled Under 22	99	99	92	99	92	7		93		4,195
Intermediate DD	180	180	47	180	93	87		180		2,004
Sheltered Care	415	405	273	405	235	180				
TOTAL BEDS	2,914	2,544	2,014	2,758	1,910	1,004	1550	2141		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	62,577	11.0%	351,498	51.4%	30,361	14,100	88,604	0	547,140	67.3%	80.4%
Skilled Under 22			34,238	100.6%	0	0	0	0	34,238	94.5%	94.5%
Intermediate DD			62,593	95.0%	0	0	0	0	62,593	95.0%	95.0%
Sheltered Care					0	10	85,781	1,460	87,251	57.4%	58.9%
TOTALS	62,577	11.0%	448,329	57.2%	30,361	14,110	174,385	1,460	731,222	68.6%	78.5%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	15	13	0	0	0	0	15	13	28
18 to 44	20	20	41	19	41	28	0	0	102	67	169
45 to 59	86	76	1	3	28	37	0	0	115	116	231
60 to 64	63	53	0	0	10	4	1	1	74	58	132
65 to 74	141	174	0	0	9	7	5	3	155	184	339
75 to 84	142	231	0	0	2	6	9	36	153	273	426
85+	132	423	0	0	0	0	47	133	179	556	735
TOTALS	584	977	57	35	90	82	62	173	793	1,267	2,060

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE						TOTALS
	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	
Nursing Care	144	914	39	118	221	0	1,436
Skilled Under 22	0	92	0	0	0	0	92
ICF/DD		172	0	0	0	0	172
Sheltered Care			0	158	73	4	235
TOTALS	144	1,178	39	276	294	4	1,935

LEVEL OF CARE	AVERAGE DAILY PAYMENT RATES	
	SINGLE	DOUBLE
Nursing Care	281	230
Skilled Under 22	270	193
Intermediate DD	147	144
Shelter	126	164

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	RESIDENTS BY RACIAL/ETHNICITY GROUPING					Totals
	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care		
Asian	11	1	2	0		14
American Indian	0	1	1	0		2
Black	158	18	22	0		198
Hawaiian/Pacific Isl.	0	1	0	0		1
White	1,377	62	147	233		1,819
Race Unknown	15	9	0	2		26
Total	1,561	92	172	235		2,060

ETHNICITY	RESIDENTS BY RACIAL/ETHNICITY GROUPING					Totals
	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care		
Hispanic	29	4	8	0		41
Non-Hispanic	1,344	88	164	198		1,794
Ethnicity Unknown	45	0	0	2		47
Total	1,418	92	172	200		1,882

STAFFING

EMPLOYMENT CATEGORY	STAFFING	
	FULL-TIME EQUIVALENT	
Administrators	29.36	
Physicians	2.70	
Director of Nursing	18.90	
Registered Nurses	166.49	
LPN's	214.87	
Certified Aides	827.56	
Other Health Staff	143.34	
Non-Health Staff	641.20	
Totals	2044.42	

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
20.5%	44.7%	5.1%	5.3%	24.4%	100.0%		
34,477,436	75,114,169	8,592,853	8,969,167	41,070,861	168,224,486	587,886	0.3%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	002	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	4	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	0	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	4	Developmentally Disabled	Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	Blood Disorders
NURSING CARE BEDS ONLY	4	Medicaid Recipient	Nervous System Non Alzheimer
DD CARE BEDS ONLY	0	Medicare Recipient	Alzheimer Disease
MULTI-LICENSED FACILITIES	0	Mental Illness	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	Developmental Disability
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	Circulatory System
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	Respiratory System
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	Digestive System
		Unable to Self-Medicare	Genitourinary System Disorders
		Ventilator Dependent	Skin Disorders
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders
		Other Restrictions	Injuries and Poisonings
		No Restrictions	Other Medical Conditions
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0		Non-Medical Conditions
	0		TOTALS
Reported Identified Offenders	1	Total Residents Diagnosed with Mental Illness	319

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	309
Nursing Care	377	364	326	367	319	58	315	377	Total Admissions 2017	496
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2017	486
Intermediate DD	0	0	0	0	0	0		0	Residents on 12/31/2017	319
Sheltered Care	0	0	0	0	0	0				
TOTAL BEDS	377	364	326	367	319	58	315	377		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	13,402	11.6%	66,981	48.5%	4,386	2,286	27,358	0	114,413	82.9%	85.9%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	13,402	11.6%	66,981	48.5%	4,386	2,286	27,358	0	114,413	82.9%	85.9%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	2	0	0	0	0	0	0	1	2	3
45 to 59	11	14	0	0	0	0	0	0	11	14	25
60 to 64	6	5	0	0	0	0	0	0	6	5	11
65 to 74	19	37	0	0	0	0	0	0	19	37	56
75 to 84	25	52	0	0	0	0	0	0	25	52	77
85+	35	112	0	0	0	0	0	0	35	112	147
TOTALS	97	222	0	0	0	0	0	0	97	222	319

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	31	197	3	4	84	0	319
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	31	197	3	4	84	0	319

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	233	199
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	2	0	0	0	2
American Indian	0	0	0	0	0
Black	1	0	0	0	1
Hawaiian/Pacific Isl.	1	0	0	0	1
White	315	0	0	0	315
Race Unknown	0	0	0	0	0
Total	319	0	0	0	319

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	3	0	0	0	3
Non-Hispanic	139	0	0	0	139
Ethnicity Unknown	0	0	0	0	0
Total	142	0	0	0	142

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	4.00
Physicians	0.40
Director of Nursing	4.00
Registered Nurses	29.04
LPN's	37.13
Certified Aides	145.28
Other Health Staff	11.00
Non-Health Staff	106.20
Totals	337.05

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
30.7%	36.1%	3.6%	3.3%	26.3%	100.0%		
7,780,534	9,162,489	907,045	829,302	6,667,002	25,346,372	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	002	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	7	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	1	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	6	Developmentally Disabled	Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	Blood Disorders
NURSING CARE BEDS ONLY	5	Medicaid Recipient	Nervous System Non Alzheimer
DD CARE BEDS ONLY	2	Medicare Recipient	Alzheimer Disease
MULTI-LICENSED FACILITIES	0	Mental Illness	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	Developmental Disability
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	Circulatory System
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	Respiratory System
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	Digestive System
		Unable to Self-Medicare	Genitourinary System Disorders
		Ventilator Dependent	Skin Disorders
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders
		Other Restrictions	Injuries and Poisonings
		No Restrictions	Other Medical Conditions
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0		Non-Medical Conditions
	2		TOTALS
Reported Identified Offenders	9	Total Residents Diagnosed with Mental Illness	373

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	349
Nursing Care	437	388	347	396	294	143	359	434	Total Admissions 2017	738
Skilled Under 22	70	70	66	70	63	7		70	Total Discharges 2017	754
Intermediate DD	16	16	16	16	16	0		16	Residents on 12/31/2017	333
Sheltered Care	0	0	0	0	0	0				
TOTAL BEDS	523	474	429	482	373	150	359	520		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	11,285	8.6%	58,623	36.9%	3,078	2,766	16,258	0	92,010	57.5%	64.8%
Skilled Under 22			23,209	90.6%	0	0	89	0	23,298	90.9%	90.9%
Intermediate DD			5,678	97.0%	0	0	0	0	5,678	97.0%	97.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	11,285	8.6%	87,510	46.0%	3,078	2,766	16,347	0	120,986	63.2%	69.7%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	4	4	0	0	0	0	4	4	8
18 to 44	3	3	17	17	2	5	1	1	23	26	49
45 to 59	4	10	5	6	3	1	1	4	13	21	34
60 to 64	12	13	2	1	2	2	4	1	20	17	37
65 to 74	20	20	5	2	1	0	5	8	31	30	61
75 to 84	28	24	0	0	0	0	4	11	32	35	67
85+	32	65	0	0	0	0	4	16	36	81	117
TOTALS	99	135	33	30	8	8	19	41	159	214	373

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE						TOTALS
	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	
Nursing Care	39	165	10	12	68	0	294
Skilled Under 22	0	63	0	0	0	0	63
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	0	0	0
TOTALS	39	244	10	12	68	0	373

LEVEL OF CARE	AVERAGE DAILY PAYMENT RATES	
	SINGLE	DOUBLE
Nursing Care	272	244
Skilled Under 22	0	0
Intermediate DD	0	115
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	RESIDENTS BY RACIAL/ETHNICITY GROUPING					Totals
	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care		
Asian	0	1	0	0		1
American Indian	0	0	0	0		0
Black	3	27	0	0		30
Hawaiian/Pacific Isl.	0	0	0	0		0
White	218	35	16	0		269
Race Unknown	0	0	0	0		0
Total	221	63	16	0		300

ETHNICITY	RESIDENTS BY RACIAL/ETHNICITY GROUPING					Totals
	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care		
Hispanic	0	1	0	0		1
Non-Hispanic	221	62	16	0		299
Ethnicity Unknown	0	0	0	0		0
Total	221	63	16	0		300

STAFFING

EMPLOYMENT CATEGORY	STAFFING	
	FULL-TIME EQUIVALENT	
Administrators	6.25	
Physicians	0.00	
Director of Nursing	6.00	
Registered Nurses	69.21	
LPN's	52.97	
Certified Aides	220.17	
Other Health Staff	45.98	
Non-Health Staff	136.61	
Totals	537.19	

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
15.3%	56.5%	3.2%	9.0%	15.9%	100.0%		
3,114,419	11,491,810	661,315	1,839,781	3,244,593	20,351,918	12,894	0.1%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	002	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	11	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	0	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	11	Developmentally Disabled	Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	Blood Disorders
NURSING CARE BEDS ONLY	5	Medicaid Recipient	Nervous System Non Alzheimer
DD CARE BEDS ONLY	6	Medicare Recipient	Alzheimer Disease
MULTI-LICENSED FACILITIES	0	Mental Illness	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	Developmental Disability
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	Circulatory System
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	Respiratory System
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	Digestive System
		Unable to Self-Medicare	Genitourinary System Disorders
		Ventilator Dependent	Skin Disorders
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders
		Other Restrictions	Injuries and Poisonings
		No Restrictions	Other Medical Conditions
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0		Non-Medical Conditions
	1		TOTALS
Reported Identified Offenders	16	Total Residents Diagnosed with Mental Illness	657

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	677
Nursing Care	709	682	553	681	502	207	754	776	Total Admissions 2017	1,799
Skilled Under 22	0	0	0	0	0	0	0	0	Total Discharges 2017	1,791
Intermediate DD	201	201	179	185	183	18	0	80	Residents on 12/31/2017	685
Sheltered Care	0	0	0	0	0	0	0	0		
TOTAL BEDS	910	883	732	866	685	225	754	856		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	13,172	4.8%	128,753	45.3%	0	3,820	43,711	0	189,456	73.0%	75.9%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			40,077	136.9%	0	0	13,529	0	53,606	72.9%	72.9%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	13,172	4.8%	168,830	53.9%	0	3,820	57,240	0	243,062	73.0%	75.2%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	11	10	0	0	14	17	0	0	25	27	52
45 to 59	31	27	0	0	13	9	0	0	44	36	80
60 to 64	24	14	0	0	7	4	0	0	31	18	49
65 to 74	36	60	0	0	8	9	0	0	44	69	113
75 to 84	45	82	0	0	23	30	0	0	68	112	180
85+	34	128	0	0	14	35	0	0	48	163	211
TOTALS	181	321	0	0	79	104	0	0	260	425	685

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	37	333	11	12	109	0	502
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		109	0	6	40	0	155
Sheltered Care			0	0	0	0	0
TOTALS	37	442	11	18	149	0	657

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	216	158
Skilled Under 22	0	0
Intermediate DD	220	189
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	3	0	0	0	3
American Indian	0	0	0	0	0
Black	30	0	4	0	34
Hawaiian/Pacific Isl.	1	0	0	0	1
White	462	0	178	0	640
Race Unknown	4	0	1	0	5
Total	500	0	183	0	683

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	7	0	3	0	10
Non-Hispanic	398	0	180	0	578
Ethnicity Unknown	0	0	0	0	0
Total	405	0	183	0	588

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	7.50
Physicians	0.75
Director of Nursing	6.00
Registered Nurses	44.25
LPN's	91.00
Certified Aides	299.00
Other Health Staff	90.00
Non-Health Staff	156.00
Totals	694.50

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
24.9%	38.5%	5.8%	6.1%	24.8%	100.0%		
10,855,327	16,780,541	2,528,369	2,645,979	10,800,047	43,610,263	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	002	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	12	Aggressive/Anti-Social	6
HOSPITAL BASED UNITS	0	Chronic Alcoholism	6
FREE STANDING FACILITIES	12	Developmentally Disabled	4
		Drug Addiction	7
		Medicaid Recipient	0
FACILITIES LICENSED FOR:		Medicare Recipient	1
NURSING CARE BEDS ONLY	9	Mental Illness	4
DD CARE BEDS ONLY	1	Non-Ambulatory	0
MULTI-LICENSED FACILITIES	2	Non-Mobile	0
		Public Aid Recipient	2
		Under 65 Years Old	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Unable to Self-Medicare	0
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	12
NON-PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	1
FOR PROFIT OWNERSHIP	0	Other Restrictions	0
		No Restrictions	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	1		
	1		
Reported Identified Offenders	7	Total Residents Diagnosed with Mental Illness	268

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	991
Nursing Care	1,258	857	650	929	918	340	1078	906	Total Admissions 2017	1,887
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2017	1,868
Intermediate DD	16	16	14	16	14	2		15	Residents on 12/31/2017	1,010
Sheltered Care	30	16	14	16	12	18				
TOTAL BEDS	1,304	889	678	961	944	360	1078	921		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	42,633	10.8%	124,678	37.6%	71,854	3,455	81,690	3	324,313	70.4%	103.4%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			4,666	85.0%	0	0	0	0	4,666	79.7%	79.7%
Sheltered Care					0	0	4,426	0	4,426	40.3%	75.6%
TOTALS	42,633	10.8%	129,344	38.4%	71,854	3,455	86,116	3	333,405	69.9%	102.5%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	1	0	0	1	4	0	0	1	5	6
45 to 59	17	7	0	0	3	1	0	0	20	8	28
60 to 64	12	13	0	0	1	0	0	0	13	13	26
65 to 74	67	61	0	0	0	1	0	2	67	64	131
75 to 84	112	155	0	0	1	2	2	4	115	161	276
85+	204	333	0	0	0	0	1	3	205	336	541
TOTALS	412	570	0	0	6	8	3	9	421	587	1,008

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	148	381	188	13	251	0	981
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		14	0	0	0	0	14
Sheltered Care			0	0	12	0	12
TOTALS	148	395	188	13	263	0	1,007

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	250	204
Skilled Under 22	0	0
Intermediate DD	0	144
Shelter	203	275

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	5	0	1	0	6
Hawaiian/Pacific Isl.	1	0	0	0	1
White	971	0	13	12	996
Race Unknown	1	0	0	0	1
Total	978	0	14	12	1,004

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	14	0	0	0	14
Non-Hispanic	581	0	14	12	607
Ethnicity Unknown	0	0	0	0	0
Total	595	0	14	12	621

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	11.25
Physicians	0.00
Director of Nursing	11.00
Registered Nurses	152.16
LPN's	87.64
Certified Aides	467.71
Other Health Staff	93.10
Non-Health Staff	275.86
Totals	1098.72

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
31.8%	25.9%	10.7%	1.4%	30.2%	100.0%		
26,180,176	21,314,644	8,852,534	1,173,821	24,861,661	82,382,836	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	002	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	5	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	0	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	5	Developmentally Disabled	Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	Blood Disorders
NURSING CARE BEDS ONLY	5	Medicaid Recipient	Nervous System Non Alzheimer
DD CARE BEDS ONLY	0	Medicare Recipient	Alzheimer Disease
MULTI-LICENSED FACILITIES	0	Mental Illness	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	Developmental Disability
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	Circulatory System
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	Respiratory System
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	Digestive System
		Unable to Self-Medicare	Genitourinary System Disorders
		Ventilator Dependent	Skin Disorders
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders
		Other Restrictions	Injuries and Poisonings
		No Restrictions	Other Medical Conditions
CONTINUING CARE COMMUNITY	1		Non-Medical Conditions
LIFE CARE FACILITY	3		TOTALS
Reported Identified Offenders	7		Total Residents Diagnosed with Mental Illness

268

74

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	307
Nursing Care	360	353	322	350	268	92	200	360	Total Admissions 2017	543
Skilled Under 22	0	0	0	0	0	0	0	0	Total Discharges 2017	582
Intermediate DD	0	0	0	0	0	0	0	0	Residents on 12/31/2017	268
Sheltered Care	0	0	0	0	0	0	0	0		
TOTAL BEDS	360	353	322	350	268	92	200	360		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	10,682	14.6%	65,636	49.8%	0	1,827	29,357	0	107,502	81.6%	83.2%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	10,682	14.6%	65,636	49.8%	0	1,827	29,357	0	107,502	81.6%	83.2%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	5	0	0	0	0	0	0	0	5	5
45 to 59	13	9	0	0	0	0	0	0	13	9	22
60 to 64	6	7	0	0	0	0	0	0	6	7	13
65 to 74	20	18	0	0	0	0	0	0	20	18	38
75 to 84	20	37	0	0	0	0	0	0	20	37	57
85+	27	106	0	0	0	0	0	0	27	106	133
TOTALS	86	182	0	0	0	0	0	0	86	182	268

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	19	148	22	2	77	0	268
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	19	148	22	2	77	0	268

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	225	188
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	5	0	0	0	5
Hawaiian/Pacific Isl.	0	0	0	0	0
White	263	0	0	0	263
Race Unknown	0	0	0	0	0
Total	268	0	0	0	268

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	193	0	0	0	193
Ethnicity Unknown	0	0	0	0	0
Total	193	0	0	0	193

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	5.00
Physicians	4.00
Director of Nursing	5.00
Registered Nurses	35.00
LPN's	36.00
Certified Aides	116.00
Other Health Staff	15.00
Non-Health Staff	119.00
Totals	335.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
19.7%	45.6%	1.1%	4.8%	28.8%	100.0%		
3,576,139	8,276,005	202,158	862,159	5,218,729	18,135,190	1,442	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	7	81	0	1	52	0	141
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	7	81	0	1	52	0	141

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	191	160
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	1	0	0	0	1
Hawaiian/Pacific Isl.	0	0	0	0	0
White	139	0	0	0	139
Race Unknown	0	0	0	0	0
Total	141	0	0	0	141

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	8.50
LPN's	17.00
Certified Aides	44.00
Other Health Staff	6.00
Non-Health Staff	49.00
Totals	130.50

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	141	0	0	0	141
Ethnicity Unknown	0	0	0	0	0
Total	141	0	0	0	141

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
13.9%	42.1%	3.8%	1.4%	38.8%	100.0%		
1,102,223	3,345,984	301,771	107,286	3,081,026	7,938,290	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	002	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	4	Aggressive/Anti-Social	2
HOSPITAL BASED UNITS	0	Chronic Alcoholism	1
FREE STANDING FACILITIES	4	Developmentally Disabled	1
FACILITIES LICENSED FOR:		Drug Addiction	3
NURSING CARE BEDS ONLY	4	Medicaid Recipient	0
DD CARE BEDS ONLY	0	Medicare Recipient	0
MULTI-LICENSED FACILITIES	0	Mental Illness	2
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	0
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	0
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	0
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	0
		Unable to Self-Medicare	0
		Ventilator Dependent	4
		Infectious Disease w/ Isolation	0
		Other Restrictions	1
		No Restrictions	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0		
	1		
Reported Identified Offenders	11		
		Total Residents Diagnosed with Mental Illness	66

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	274
Nursing Care	427	425	312	424	283	144	302	335	Total Admissions 2017	448
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2017	439
Intermediate DD	0	0	0	0	0	0		0	Residents on 12/31/2017	283
Sheltered Care	0	0	0	0	0	0				
TOTAL BEDS	427	425	312	424	283	144	302	335		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	8,348	7.6%	59,476	48.5%	7,159	1,659	28,051	0	104,693	67.0%	67.3%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	8,348	7.6%	59,476	48.5%	7,159	1,659	28,051	0	104,693	67.0%	67.3%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	6	5	0	0	0	0	0	0	6	5	11
45 to 59	23	18	0	0	0	0	0	0	23	18	41
60 to 64	14	12	0	0	0	0	0	0	14	12	26
65 to 74	16	29	0	0	0	0	0	0	16	29	45
75 to 84	26	34	0	0	0	0	0	0	26	34	60
85+	17	83	0	0	0	0	0	0	17	83	100
TOTALS	102	181	0	0	0	0	0	0	102	181	283

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	26	149	0	29	79	0	283
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	26	149	0	29	79	0	283

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	281	209
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	1	0	0	0	1
Black	9	0	0	0	9
Hawaiian/Pacific Isl.	0	0	0	0	0
White	272	0	0	0	272
Race Unknown	1	0	0	0	1
Total	283	0	0	0	283

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	4.00
Physicians	0.00
Director of Nursing	4.00
Registered Nurses	21.90
LPN's	37.34
Certified Aides	94.74
Other Health Staff	15.00
Non-Health Staff	114.18
Totals	291.16

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	5	0	0	0	5
Non-Hispanic	275	0	0	0	275
Ethnicity Unknown	3	0	0	0	3
Total	283	0	0	0	283

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
20.8%	44.1%	6.4%	2.5%	26.1%	100.0%	0	0.0%
3,561,308	7,539,334	1,093,687	435,328	4,456,855	17,086,512	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	002	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	15	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	1	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	14	Developmentally Disabled	Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	Blood Disorders
NURSING CARE BEDS ONLY	14	Medicaid Recipient	Nervous System Non Alzheimer
DD CARE BEDS ONLY	0	Medicare Recipient	Alzheimer Disease
MULTI-LICENSED FACILITIES	1	Mental Illness	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	Developmental Disability
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	Circulatory System
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	Respiratory System
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	Digestive System
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	3	Unable to Self-Medicare	Genitourinary System Disorders
	4	Ventilator Dependent	Skin Disorders
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders
		Other Restrictions	Injuries and Poisonings
		No Restrictions	Other Medical Conditions
			Non-Medical Conditions
			TOTALS
Reported Identified Offenders	107		Total Residents Diagnosed with Mental Illness
			200

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	Residents on 12/31/2017
Nursing Care	1,612	1,070	1,112	1,451	1,074	538	1086	1146	Total Admissions 2017	2,774
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2017	2,659
Intermediate DD	0	0	0	0	0	0		0		
Sheltered Care	4	0	0	0	0	4				
TOTAL BEDS	1,616	1,070	1,112	1,451	1,074	542	1086	1146		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	37,460	9.4%	197,245	47.0%	1,703	6,395	95,112	3,697	341,612	57.9%	87.2%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	37,460	9.4%	197,245	47.0%	1,703	6,395	95,112	3,697	341,612	57.8%	87.2%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	32	24	0	0	0	0	0	0	32	24	56
45 to 59	82	51	0	0	0	0	0	0	82	51	133
60 to 64	67	40	0	0	0	0	0	0	67	40	107
65 to 74	83	111	0	0	0	0	0	0	83	111	194
75 to 84	81	99	0	0	0	0	0	0	81	99	180
85+	85	319	0	0	0	0	0	0	85	319	404
TOTALS	430	644	0	0	0	0	0	0	430	644	1,074

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	101	626	6	83	250	8	1,074
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	101	626	6	83	250	8	1,074

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	253	219
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	258	321

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	4	0	0	0	4
American Indian	1	0	0	0	1
Black	121	0	0	0	121
Hawaiian/Pacific Isl.	0	0	0	0	0
White	945	0	0	0	945
Race Unknown	1	0	0	0	1
Total	1,072	0	0	0	1,072

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	13.70
Physicians	2.40
Director of Nursing	32.48
Registered Nurses	114.79
LPN's	179.84
Certified Aides	421.54
Other Health Staff	113.33
Non-Health Staff	478.06
Totals	1356.14

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	5	0	0	0	5
Non-Hispanic	598	0	0	0	598
Ethnicity Unknown	62	0	0	0	62
Total	665	0	0	0	665

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
26.2%	40.1%	1.2%	3.1%	29.4%	100.0%		
20,354,094	31,110,403	892,782	2,386,823	22,849,871	77,593,973	592,309	0.8%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	002	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	18	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	0	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	18	Developmentally Disabled	Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	Blood Disorders
NURSING CARE BEDS ONLY	10	Medicaid Recipient	Nervous System Non Alzheimer
DD CARE BEDS ONLY	7	Medicare Recipient	Alzheimer Disease
MULTI-LICENSED FACILITIES	1	Mental Illness	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	Developmental Disability
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	Circulatory System
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	Respiratory System
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	Digestive System
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Unable to Self-Medicare	Genitourinary System Disorders
	2	Ventilator Dependent	Skin Disorders
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders
		Other Restrictions	Injuries and Poisonings
		No Restrictions	Other Medical Conditions
			Non-Medical Conditions
			TOTALS
Reported Identified Offenders	21		Total Residents Diagnosed with Mental Illness
			163

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	916
Nursing Care	1,261	1,211	850	1,211	727	534	1014	939	Total Admissions 2017	1,694
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2017	1,716
Intermediate DD	170	166	161	166	159	11		170	Residents on 12/31/2017	894
Sheltered Care	12	10	10	10	8	4				
TOTAL BEDS	1,443	1,387	1,021	1,387	894	549	1014	1109		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	27,251	7.3%	132,100	38.4%	11,621	5,833	84,226	1,115	262,146	56.8%	59.1%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			57,628	92.6%	0	0	0	0	57,628	92.6%	94.9%
Sheltered Care					0	0	3,224	0	3,224	73.4%	88.1%
TOTALS	27,251	7.3%	189,728	46.7%	11,621	5,833	87,450	1,115	322,998	61.2%	63.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	5	4	0	0	37	30	0	0	42	34	76
45 to 59	26	7	0	0	25	31	0	0	51	38	89
60 to 64	17	14	0	0	3	6	0	0	20	20	40
65 to 74	35	87	0	0	3	17	0	0	38	104	142
75 to 84	80	153	0	0	1	5	0	1	81	159	240
85+	81	218	0	0	1	0	1	6	83	224	307
TOTALS	244	483	0	0	70	89	1	7	315	579	894

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	80	372	9	23	238	5	727
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		159	0	0	0	0	159
Sheltered Care			0	0	8	0	8
TOTALS	80	531	9	23	246	5	894

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	224	206
Skilled Under 22	0	0
Intermediate DD	0	130
Shelter	187	200

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	2	0	1	0	3
American Indian	0	0	0	0	0
Black	21	0	7	0	28
Hawaiian/Pacific Isl.	0	0	0	0	0
White	663	0	151	8	822
Race Unknown	41	0	0	0	41
Total	727	0	159	8	894

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	15.00
Physicians	0.00
Director of Nursing	12.85
Registered Nurses	83.29
LPN's	111.05
Certified Aides	471.58
Other Health Staff	93.64
Non-Health Staff	309.21
Totals	1096.62

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	3	0	1	0	4
Non-Hispanic	554	0	158	8	720
Ethnicity Unknown	66	0	0	0	66
Total	623	0	159	8	790

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
20.3%	42.3%	3.1%	5.8%	28.4%	100.0%		
17,035,671	35,489,660	2,631,284	4,829,639	23,817,269	83,803,523	666,175	0.8%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	002	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	7	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	0	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	7	Developmentally Disabled	Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	Blood Disorders
NURSING CARE BEDS ONLY	4	Medicaid Recipient	Nervous System Non Alzheimer
DD CARE BEDS ONLY	0	Medicare Recipient	Alzheimer Disease
MULTI-LICENSED FACILITIES	3	Mental Illness	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	Developmental Disability
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	Circulatory System
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	Respiratory System
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	Digestive System
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	2	Unable to Self-Medicare	Genitourinary System Disorders
	2	Ventilator Dependent	Skin Disorders
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders
		Other Restrictions	Injuries and Poisonings
		No Restrictions	Other Medical Conditions
			Non-Medical Conditions
			TOTALS
Reported Identified Offenders	15		Total Residents Diagnosed with Mental Illness
			475
			170

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	Residents on 12/31/2017
Nursing Care	593	585	464	578	461	132	443	582	472	559
Skilled Under 22	0	0	0	0	0	0		0	559	556
Intermediate DD	0	0	0	0	0	0		0	556	556
Sheltered Care	44	43	37	43	14	30			475	475
TOTAL BEDS	637	628	501	621	475	162	443	582		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	9,222	5.7%	80,161	37.6%	1,050	19,924	47,031	117	157,505	72.6%	73.6%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	5,303	14	5,317	33.0%	33.8%
TOTALS	9,222	5.7%	80,161	37.6%	1,050	19,924	52,334	131	162,822	69.8%	70.8%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	11	6	0	0	0	0	0	0	11	6	17
45 to 59	31	16	0	0	0	0	0	0	31	16	47
60 to 64	7	11	0	0	0	0	0	0	7	11	18
65 to 74	23	29	0	0	0	0	0	0	23	29	52
75 to 84	36	69	0	0	0	0	0	6	36	75	111
85+	49	174	0	0	0	0	1	7	50	181	231
TOTALS	157	305	0	0	0	0	1	13	158	318	476

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	26	191	34	65	145	0	461
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	14	0	14
TOTALS	26	191	34	65	159	0	475

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	227	207
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	110	113

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	9	0	0	0	9
Hawaiian/Pacific Isl.	0	0	0	0	0
White	450	0	0	14	464
Race Unknown	1	0	0	0	1
Total	461	0	0	14	475

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	414	0	0	14	428
Ethnicity Unknown	0	0	0	0	0
Total	415	0	0	14	429

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	8.50
Physicians	0.00
Director of Nursing	7.00
Registered Nurses	45.01
LPN's	41.98
Certified Aides	191.11
Other Health Staff	6.30
Non-Health Staff	220.82
Totals	520.72

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
13.6%	32.1%	0.0%	1.3%	53.0%	100.0%		
4,868,430	11,512,757	0	459,916	19,010,544	35,851,647	31,057	0.1%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	10	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	1	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	9	Developmentally Disabled	Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	Blood Disorders
NURSING CARE BEDS ONLY	7	Medicaid Recipient	Nervous System Non Alzheimer
DD CARE BEDS ONLY	2	Medicare Recipient	Alzheimer Disease
MULTI-LICENSED FACILITIES	1	Mental Illness	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	Developmental Disability
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	Circulatory System
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	Respiratory System
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	Digestive System
		Unable to Self-Medicare	Genitourinary System Disorders
		Ventilator Dependent	Skin Disorders
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders
		Other Restrictions	Injuries and Poisonings
		No Restrictions	Other Medical Conditions
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	2		Non-Medical Conditions
	0		TOTALS
Reported Identified Offenders	2	Total Residents Diagnosed with Mental Illness	880

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	924
Nursing Care	1,129	721	461	1,100	841	288	575	633	Total Admissions 2017	1,486
Skilled Under 22	0	0	0	0	0	0	0	0	Total Discharges 2017	1,532
Intermediate DD	32	32	32	32	32	0	0	32	Residents on 12/31/2017	878
Sheltered Care	28	28	17	28	14	14	0	0		
TOTAL BEDS	1,189	781	510	1,160	887	302	575	665		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	26,863	12.8%	83,006	35.8%	0	5,224	173,501	267	288,861	69.9%	109.5%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			11,604	99.1%	0	0	0	0	11,604	99.1%	99.1%
Sheltered Care					0	0	2,171	2,535	4,706	45.9%	45.9%
TOTALS	26,863	12.8%	94,610	38.9%	0	5,224	175,672	2,802	305,171	70.1%	106.8%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	1	0	0	3	4	0	0	4	5	9
45 to 59	15	9	0	0	7	9	0	0	22	18	40
60 to 64	13	15	0	0	1	1	0	0	14	16	30
65 to 74	80	51	0	0	3	1	0	1	83	53	136
75 to 84	123	108	0	0	2	1	0	4	125	113	238
85+	169	247	0	0	0	0	3	6	172	253	425
TOTALS	401	431	0	0	16	16	3	11	420	458	878

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	68	260	0	101	99	1	529
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		32	0	0	0	0	32
Sheltered Care			0	0	8	6	14
TOTALS	68	292	0	101	107	7	575

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	201	189
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	84	105

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	1	0	0	0	1
Black	20	0	1	0	21
Hawaiian/Pacific Isl.	0	0	0	0	0
White	733	0	31	14	778
Race Unknown	8	0	0	0	8
Total	763	0	32	14	809

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	2	0	0	0	2
Non-Hispanic	307	0	32	14	353
Ethnicity Unknown	10	0	0	0	10
Total	319	0	32	14	365

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	9.50
Physicians	1.10
Director of Nursing	9.00
Registered Nurses	148.52
LPN's	98.11
Certified Aides	412.52
Other Health Staff	47.24
Non-Health Staff	497.91
Totals	1223.90

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
18.2%	22.0%	21.6%	2.1%	36.1%	100.0%		
12,271,407	14,822,908	14,560,191	1,446,833	24,331,768	67,433,107	261,930	0.4%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	2	Aggressive/Anti-Social	1
HOSPITAL BASED UNITS	0	Chronic Alcoholism	1
FREE STANDING FACILITIES	2	Developmentally Disabled	0
		Drug Addiction	1
FACILITIES LICENSED FOR:		Medicaid Recipient	0
NURSING CARE BEDS ONLY	2	Medicare Recipient	0
DD CARE BEDS ONLY	0	Mental Illness	0
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	0
		Non-Mobile	0
		Public Aid Recipient	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Under 65 Years Old	0
GOVERNMENTAL OWNERSHIP	0	Unable to Self-Medicare	0
NON-PROFIT OWNERSHIP	0	Ventilator Dependent	2
FOR PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	0
		Other Restrictions	0
		No Restrictions	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0		
	1		
Reported Identified Offenders	0	Total Residents Diagnosed with Mental Illness	18

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	TOTAL
Nursing Care	179	172	107	172	103	76	129	179	Residents on 1/1/2017	103
Skilled Under 22	0	0	0	0	0	0	0	0	Total Admissions 2017	131
Intermediate DD	0	0	0	0	0	0	0	0	Total Discharges 2017	131
Sheltered Care	0	0	0	0	0	0	0	0	Residents on 12/31/2017	103
TOTAL BEDS	179	172	107	172	103	76	129	179		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	1,826	3.9%	10,065	15.4%	0	492	6,638	0	19,021	29.0%	30.2%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	1,826	3.9%	10,065	15.4%	0	492	6,638	0	19,021	29.0%	30.2%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	1	3	0	0	0	0	0	0	1	3	4
60 to 64	3	2	0	0	0	0	0	0	3	2	5
65 to 74	6	6	0	0	0	0	0	0	6	6	12
75 to 84	9	25	0	0	0	0	0	0	9	25	34
85+	9	39	0	0	0	0	0	0	9	39	48
TOTALS	28	75	0	0	0	0	0	0	28	75	103

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	11	54	0	3	35	0	103
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	11	54	0	3	35	0	103

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	216	172
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	103	0	0	0	103
Race Unknown	0	0	0	0	0
Total	103	0	0	0	103

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.00
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	6.40
LPN's	8.20
Certified Aides	28.00
Other Health Staff	19.00
Non-Health Staff	15.00
Totals	80.60

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	103	0	0	0	103
Ethnicity Unknown	0	0	0	0	0
Total	103	0	0	0	103

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
27.2%	39.9%	0.0%	0.8%	32.1%	100.0%		
1,848,782	2,708,522	0	53,664	2,182,983	6,793,951	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	23	128	2	3	73	0	229
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		15	0	0	0	0	15
Sheltered Care			0	0	0	0	0
TOTALS	23	143	2	3	73	0	244

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	188	160
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	2	0	0	0	2
American Indian	0	0	0	0	0
Black	1	0	0	0	1
Hawaiian/Pacific Isl.	0	0	0	0	0
White	226	0	15	0	241
Race Unknown	0	0	0	0	0
Total	229	0	15	0	244

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	169	0	15	0	184
Ethnicity Unknown	0	0	0	0	0
Total	169	0	15	0	184

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	4.25
Physicians	0.00
Director of Nursing	4.00
Registered Nurses	18.98
LPN's	35.61
Certified Aides	115.10
Other Health Staff	34.85
Non-Health Staff	62.55
Totals	275.35

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
24.6%	41.2%	0.4%	7.4%	26.4%	100.0%	0	0.0%
4,227,633	7,077,280	73,658	1,271,506	4,532,712	17,182,789	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	3	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	0	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	3	Developmentally Disabled	Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	Blood Disorders
NURSING CARE BEDS ONLY	2	Medicaid Recipient	Nervous System Non Alzheimer
DD CARE BEDS ONLY	1	Medicare Recipient	Alzheimer Disease
MULTI-LICENSED FACILITIES	0	Mental Illness	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	Developmental Disability
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	Circulatory System
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	Respiratory System
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	Digestive System
		Unable to Self-Medicare	Genitourinary System Disorders
		Ventilator Dependent	Skin Disorders
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders
		Other Restrictions	Injuries and Poisonings
		No Restrictions	Other Medical Conditions
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0		Non-Medical Conditions
	0		TOTALS
Reported Identified Offenders	0	Total Residents Diagnosed with Mental Illness	118
			42

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	Total Admissions 2017
Nursing Care	150	58	44	5	102	48	150	150	94	94
Skilled Under 22	0	0	0	0	0	0	0	0	98	98
Intermediate DD	16	16	16	16	16	0	0	16	118	118
Sheltered Care	0	0	0	0	0	0	0	0		
TOTAL BEDS	166	74	60	21	118	48	150	166		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	2,375	4.3%	23,285	42.4%	0	0	13,750	0	39,410	71.8%	185.7%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,840	99.7%	0	0	0	0	5,840	99.7%	99.7%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	2,375	4.3%	29,125	47.9%	0	0	13,750	0	45,250	74.5%	167.1%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	4	4	0	0	4	4	8
45 to 59	0	0	0	0	4	2	0	0	4	2	6
60 to 64	0	0	0	0	0	0	0	0	0	0	0
65 to 74	4	2	0	0	2	0	0	0	6	2	8
75 to 84	4	6	0	0	0	0	0	0	4	6	10
85+	5	18	0	0	0	0	0	0	5	18	23
TOTALS	13	26	0	0	10	6	0	0	23	32	55

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	7	59	0	0	36	0	102
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	0	0	0
TOTALS	7	75	0	0	36	0	118

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	225	186
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	2	0	2
Hawaiian/Pacific Isl.	0	0	0	0	0
White	102	0	14	0	116
Race Unknown	0	0	0	0	0
Total	102	0	16	0	118

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	63	0	16	0	79
Ethnicity Unknown	39	0	0	0	39
Total	102	0	16	0	118

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.25
Physicians	0.00
Director of Nursing	2.25
Registered Nurses	9.70
LPN's	15.60
Certified Aides	56.10
Other Health Staff	20.00
Non-Health Staff	25.50
Totals	131.40

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
17.4%	40.7%	0.2%	0.0%	41.8%	100.0%		
1,345,156	3,149,865	13,096	0	3,235,728	7,743,845	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	20	196	2	3	50	0	271
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		44	0	0	0	0	44
Sheltered Care			0	0	0	0	0
TOTALS	20	240	2	3	50	0	315

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	196	167
Skilled Under 22	0	0
Intermediate DD	127	127
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	6	0	8	0	14
Hawaiian/Pacific Isl.	0	0	0	0	0
White	264	0	36	0	300
Race Unknown	1	0	0	0	1
Total	271	0	44	0	315

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	1	0	2
Non-Hispanic	120	0	43	0	163
Ethnicity Unknown	0	0	0	0	0
Total	121	0	44	0	165

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	4.70
Physicians	0.00
Director of Nursing	4.00
Registered Nurses	13.41
LPN's	44.62
Certified Aides	125.52
Other Health Staff	28.25
Non-Health Staff	104.23
Totals	324.73

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
28.2%	52.3%	0.7%	1.0%	17.8%	100.0%		
6,061,898	11,244,608	146,297	213,466	3,820,653	21,486,922	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	1	Aggressive/Anti-Social	0
HOSPITAL BASED UNITS	0	Chronic Alcoholism	0
FREE STANDING FACILITIES	1	Developmentally Disabled	0
FACILITIES LICENSED FOR:		Drug Addiction	0
NURSING CARE BEDS ONLY	1	Medicaid Recipient	0
DD CARE BEDS ONLY	0	Medicare Recipient	0
MULTI-LICENSED FACILITIES	0	Mental Illness	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	0
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	0
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	1
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Unable to Self-Medicare	0
	0	Ventilator Dependent	1
		Infectious Disease w/ Isolation	0
		Other Restrictions	0
		No Restrictions	0
		TOTALS	105
Reported Identified Offenders	1	Total Residents Diagnosed with Mental Illness	11

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	Residents on 12/31/2017
Nursing Care	119	119	115	119	105	14	119	119	106	106
Skilled Under 22	0	0	0	0	0	0	0	0	146	146
Intermediate DD	0	0	0	0	0	0	0	0	147	147
Sheltered Care	0	0	0	0	0	0	0	0	105	105
TOTAL BEDS	119	119	115	119	105	14	119	119		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	5,609	12.9%	23,235	53.3%	2,236	157	7,530	0	38,767	89.0%	89.0%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	5,609	12.9%	23,235	53.3%	2,236	157	7,530	0	38,767	89.0%	89.0%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	3	1	0	0	0	0	0	0	3	1	4
60 to 64	0	4	0	0	0	0	0	0	0	4	4
65 to 74	6	14	0	0	0	0	0	0	6	14	20
75 to 84	9	27	0	0	0	0	0	0	9	27	36
85+	9	32	0	0	0	0	0	0	9	32	41
TOTALS	27	78	0	0	0	0	0	0	27	78	105

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	15	68	2	3	17	0	105
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	15	68	2	3	17	0	105

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	165	150
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	105	0	0	0	105
Race Unknown	0	0	0	0	0
Total	105	0	0	0	105

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	105	0	0	0	105
Ethnicity Unknown	0	0	0	0	0
Total	105	0	0	0	105

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	1.00
Physicians	0.00
Director of Nursing	1.00
Registered Nurses	8.95
LPN's	14.10
Certified Aides	40.21
Other Health Staff	38.98
Non-Health Staff	0.00
Totals	104.23

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
35.6%	41.2%	2.4%	5.1%	15.7%	100.0%		
2,592,290	2,995,470	174,580	371,503	1,142,550	7,276,393	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	3	Aggressive/Anti-Social	2
HOSPITAL BASED UNITS	0	Chronic Alcoholism	1
FREE STANDING FACILITIES	3	Developmentally Disabled	0
		Drug Addiction	2
FACILITIES LICENSED FOR:		Medicaid Recipient	0
NURSING CARE BEDS ONLY	2	Medicare Recipient	1
DD CARE BEDS ONLY	1	Mental Illness	0
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	0
		Non-Mobile	0
		Public Aid Recipient	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Under 65 Years Old	0
GOVERNMENTAL OWNERSHIP	0	Unable to Self-Medicare	0
NON-PROFIT OWNERSHIP	0	Ventilator Dependent	3
FOR PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	1
		Other Restrictions	1
		No Restrictions	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0		
	1		
Reported Identified Offenders	1		
		Total Residents Diagnosed with Mental Illness	23

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	Total Admissions 2017
Nursing Care	184	135	95	135	77	107	184	184	184	137
Skilled Under 22	0	0	0	0	0	0		0		145
Intermediate DD	16	16	16	16	15	1		16		93
Sheltered Care	0	0	0	0	0	0				
TOTAL BEDS	200	151	111	151	92	108	184	200		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	2,969	4.4%	18,756	27.9%	716	351	8,007	0	30,799	45.7%	62.3%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,433	92.8%	0	0	57	0	5,490	93.8%	93.8%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	2,969	4.4%	24,189	33.0%	716	351	8,064	0	36,289	49.6%	65.7%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	1	0	0	1	3	0	0	1	4	5
45 to 59	2	2	0	0	5	2	0	0	7	4	11
60 to 64	1	1	0	0	1	1	0	0	2	2	4
65 to 74	7	10	0	0	1	1	0	0	8	11	19
75 to 84	6	15	0	0	0	0	0	0	6	15	21
85+	6	26	0	0	0	0	0	0	6	26	32
TOTALS	22	55	0	0	8	7	0	0	30	62	92

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	9	42	5	1	20	0	77
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		14	0	0	1	0	15
Sheltered Care			0	0	0	0	0
TOTALS	9	56	5	1	21	0	92

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	179	166
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	2	0	0	0	2
Hawaiian/Pacific Isl.	0	0	0	0	0
White	75	0	15	0	90
Race Unknown	0	0	0	0	0
Total	77	0	15	0	92

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	24	0	15	0	39
Ethnicity Unknown	0	0	0	0	0
Total	24	0	15	0	39

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.25
Physicians	0.00
Director of Nursing	1.00
Registered Nurses	4.25
LPN's	9.70
Certified Aides	45.60
Other Health Staff	2.10
Non-Health Staff	16.00
Totals	80.90

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
21.7%	49.2%	1.8%	2.5%	24.8%	100.0%		
1,261,182	2,860,688	101,792	146,478	1,440,913	5,811,053	3,454	0.1%

*Charity Expense does not include expenses which may be considered a community benefit.

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE						TOTALS
	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	
Nursing Care	24	143	9	8	78	0	262
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	0	0	0
TOTALS	24	159	9	8	78	0	278

LEVEL OF CARE	AVERAGE DAILY PAYMENT RATES	
	SINGLE	DOUBLE
Nursing Care	181	161
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	RESIDENTS BY RACIAL/ETHNICITY GROUPING					Totals
	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care		
Asian	0	0	0	0		0
American Indian	1	0	0	0		1
Black	2	0	1	0		3
Hawaiian/Pacific Isl.	129	0	0	0		129
White	130	0	15	0		145
Race Unknown	0	0	0	0		0
Total	262	0	16	0		278

ETHNICITY	RESIDENTS BY RACIAL/ETHNICITY GROUPING					Totals
	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care		
Hispanic	0	0	0	0		0
Non-Hispanic	211	0	16	0		227
Ethnicity Unknown	51	0	0	0		51
Total	262	0	16	0		278

STAFFING

EMPLOYMENT CATEGORY	STAFFING	
		FULL-TIME EQUIVALENT
Administrators		3.50
Physicians		1.00
Director of Nursing		3.25
Registered Nurses		20.63
LPN's		33.12
Certified Aides		142.64
Other Health Staff		13.87
Non-Health Staff		101.70
Totals		319.71

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
35.8%	41.4%	1.6%	1.5%	19.8%	100.0%		
7,563,397	8,747,013	333,623	308,375	4,193,579	21,145,987	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	6	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	0	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	6	Developmentally Disabled	Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	Blood Disorders
NURSING CARE BEDS ONLY	4	Medicaid Recipient	Nervous System Non Alzheimer
DD CARE BEDS ONLY	2	Medicare Recipient	Alzheimer Disease
MULTI-LICENSED FACILITIES	0	Mental Illness	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	Developmental Disability
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	Circulatory System
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	Respiratory System
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	Digestive System
		Unable to Self-Medicare	Genitourinary System Disorders
		Ventilator Dependent	Skin Disorders
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders
		Other Restrictions	Injuries and Poisonings
		No Restrictions	Other Medical Conditions
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	1		Non-Medical Conditions
	0		TOTALS
Reported Identified Offenders	0	Total Residents Diagnosed with Mental Illness	361

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	360
Nursing Care	446	226	205	310	332	114	223	320	Total Admissions 2017	503
Skilled Under 22	0	0	0	0	0	0	0	0	Total Discharges 2017	502
Intermediate DD	32	32	29	32	29	3	0	32	Residents on 12/31/2017	361
Sheltered Care	0	0	0	0	0	0	0	0		
TOTAL BEDS	478	258	234	342	361	117	223	352		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	10,506	12.9%	73,310	62.6%	709	1,277	33,098	0	118,900	72.8%	143.7%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			10,212	87.2%	0	0	0	0	10,212	87.2%	87.2%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	10,506	12.9%	83,522	64.8%	709	1,277	33,098	0	129,112	73.8%	136.7%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	2	2	0	0	7	3	0	0	9	5	14
45 to 59	12	11	0	0	5	2	0	0	17	13	30
60 to 64	9	15	0	0	1	0	0	0	10	15	25
65 to 74	19	22	0	0	7	1	0	0	26	23	49
75 to 84	21	64	0	0	0	3	0	0	21	67	88
85+	27	128	0	0	0	0	0	0	27	128	155
TOTALS	90	242	0	0	20	9	0	0	110	251	361

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	27	206	13	3	83	0	332
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		29	0	0	0	0	29
Sheltered Care			0	0	0	0	0
TOTALS	27	235	13	3	83	0	361

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	214	192
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	7	0	2	0	9
Hawaiian/Pacific Isl.	0	0	0	0	0
White	323	0	13	0	336
Race Unknown	0	0	0	0	0
Total	330	0	15	0	345

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	2	0	0	0	2
Non-Hispanic	62	0	29	0	91
Ethnicity Unknown	107	0	0	0	107
Total	171	0	29	0	200

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	4.50
Physicians	0.00
Director of Nursing	4.50
Registered Nurses	20.58
LPN's	49.24
Certified Aides	139.01
Other Health Staff	32.01
Non-Health Staff	75.80
Totals	325.64

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
25.7%	41.4%	1.0%	1.6%	30.3%	100.0%		
7,062,313	11,375,824	263,823	428,063	8,325,659	27,455,682	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	46	259	1	4	122	0	432
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	0	0	0
TOTALS	46	275	1	4	122	0	448

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	196	165
Skilled Under 22	0	0
Intermediate DD	0	125
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	12	0	0	0	12
Hawaiian/Pacific Isl.	67	0	0	0	67
White	352	0	16	0	368
Race Unknown	0	0	0	0	0
Total	432	0	16	0	448

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	7.25
Physicians	0.00
Director of Nursing	7.00
Registered Nurses	33.22
LPN's	88.54
Certified Aides	248.28
Other Health Staff	30.17
Non-Health Staff	168.52
Totals	582.98

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	403	0	16	0	419
Ethnicity Unknown	0	0	0	0	0
Total	403	0	16	0	419

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
26.0%	44.4%	0.6%	1.7%	27.3%	100.0%		
7,649,856	13,083,450	164,540	500,185	8,036,428	29,434,459	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	2	Aggressive/Anti-Social	1
HOSPITAL BASED UNITS	0	Chronic Alcoholism	0
FREE STANDING FACILITIES	2	Developmentally Disabled	1
		Drug Addiction	1
FACILITIES LICENSED FOR:		Medicaid Recipient	0
NURSING CARE BEDS ONLY	1	Medicare Recipient	0
DD CARE BEDS ONLY	0	Mental Illness	1
MULTI-LICENSED FACILITIES	1	Non-Ambulatory	0
		Non-Mobile	0
		Public Aid Recipient	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Under 65 Years Old	0
GOVERNMENTAL OWNERSHIP	0	Unable to Self-Medicare	0
NON-PROFIT OWNERSHIP	0	Ventilator Dependent	2
FOR PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	0
		Other Restrictions	2
		No Restrictions	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0		
	1		
Reported Identified Offenders	12	Total Residents Diagnosed with Mental Illness	17

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	Residents on 12/31/2017
Nursing Care	164	154	119	154	110	54	84	164	125	127
Skilled Under 22	0	0	0	0	0	0		0	127	126
Intermediate DD	0	0	0	0	0	0		0	126	126
Sheltered Care	31	16	16	16	16	15			126	126
TOTAL BEDS	195	170	135	170	126	69	84	164		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	2,481	8.1%	25,256	42.1%	0	127	12,065	0	39,929	66.5%	70.8%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	5,248	0	5,248	46.3%	89.6%
TOTALS	2,481	8.1%	25,256	42.1%	0	127	17,313	0	45,177	63.3%	72.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	1	0	0	0	0	0	0	1	1	2
45 to 59	4	2	0	0	0	0	0	0	4	2	6
60 to 64	8	4	0	0	0	0	0	0	8	4	12
65 to 74	7	11	0	0	0	0	0	0	7	11	18
75 to 84	8	11	0	0	0	0	1	1	9	12	21
85+	12	41	0	0	0	0	2	12	14	53	67
TOTALS	40	70	0	0	0	0	3	13	43	83	126

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	5	72	0	0	33	0	110
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	16	0	16
TOTALS	5	72	0	0	49	0	126

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	185	160
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	102	120

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	1	0	0	0	1
Black	2	0	0	0	2
Hawaiian/Pacific Isl.	0	0	0	0	0
White	106	0	0	16	122
Race Unknown	0	0	0	0	0
Total	110	0	0	16	126

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.00
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	12.50
LPN's	27.00
Certified Aides	73.00
Other Health Staff	4.00
Non-Health Staff	85.00
Totals	205.50

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	57	0	0	0	57
Ethnicity Unknown	0	0	0	0	0
Total	57	0	0	0	57

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
11.6%	46.1%	0.0%	0.9%	41.4%	100.0%		
808,337	3,225,770	0	64,692	2,898,128	6,996,927	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	1	Aggressive/Anti-Social	1
HOSPITAL BASED UNITS	0	Chronic Alcoholism	1
FREE STANDING FACILITIES	1	Developmentally Disabled	0
		Drug Addiction	1
FACILITIES LICENSED FOR:		Medicaid Recipient	0
NURSING CARE BEDS ONLY	1	Medicare Recipient	0
DD CARE BEDS ONLY	0	Mental Illness	0
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	0
		Non-Mobile	0
		Public Aid Recipient	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Under 65 Years Old	0
GOVERNMENTAL OWNERSHIP	0	Unable to Self-Medicare	0
NON-PROFIT OWNERSHIP	0	Ventilator Dependent	1
FOR PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	0
		Other Restrictions	0
		No Restrictions	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0		
	0		
Reported Identified Offenders	2		
		Total Residents Diagnosed with Mental Illness	71

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	Residents on 12/31/2017
Nursing Care	106	99	96	99	82	24	106	106	79	103
Skilled Under 22	0	0	0	0	0	0	0	0	103	100
Intermediate DD	0	0	0	0	0	0	0	0	100	82
Sheltered Care	0	0	0	0	0	0	0	0	82	
TOTAL BEDS	106	99	96	99	82	24	106	106		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	2,356	6.1%	16,585	42.7%	0	0	11,821	0	30,762	79.3%	84.9%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	2,356	6.1%	16,585	42.7%	0	0	11,821	0	30,762	79.3%	84.9%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	0	0	0	0	0	0	0	1	0	1
45 to 59	2	1	0	0	0	0	0	0	2	1	3
60 to 64	0	2	0	0	0	0	0	0	0	2	2
65 to 74	3	8	0	0	0	0	0	0	3	8	11
75 to 84	6	17	0	0	0	0	0	0	6	17	23
85+	10	32	0	0	0	0	0	0	10	32	42
TOTALS	22	60	0	0	0	0	0	0	22	60	82

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	11	46	0	0	25	0	82
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	11	46	0	0	25	0	82

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	0	0
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	1	0	0	0	1
Hawaiian/Pacific Isl.	0	0	0	0	0
White	81	0	0	0	81
Race Unknown	0	0	0	0	0
Total	82	0	0	0	82

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	82	0	0	0	82
Ethnicity Unknown	0	0	0	0	0
Total	82	0	0	0	82

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	1.00
Physicians	0.00
Director of Nursing	1.00
Registered Nurses	6.50
LPN's	12.00
Certified Aides	25.00
Other Health Staff	0.00
Non-Health Staff	37.00
Totals	82.50

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
29.8%	38.7%	0.0%	0.0%	31.5%	100.0%		
2,074,705	2,689,180	0	0	2,188,013	6,951,898	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	6	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	0	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	6	Developmentally Disabled	Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	Blood Disorders
NURSING CARE BEDS ONLY	5	Medicaid Recipient	Nervous System Non Alzheimer
DD CARE BEDS ONLY	1	Medicare Recipient	Alzheimer Disease
MULTI-LICENSED FACILITIES	0	Mental Illness	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	Developmental Disability
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	Circulatory System
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	Respiratory System
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	Digestive System
		Unable to Self-Medicare	Genitourinary System Disorders
		Ventilator Dependent	Skin Disorders
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders
		Other Restrictions	Injuries and Poisonings
		No Restrictions	Other Medical Conditions
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	1		Non-Medical Conditions
	1		TOTALS
Reported Identified Offenders	12	Total Residents Diagnosed with Mental Illness	383

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	347
Nursing Care	480	468	386	467	368	112	325	480	Total Admissions 2017	360
Skilled Under 22	0	0	0	0	0	0	0	0	Total Discharges 2017	339
Intermediate DD	16	16	16	16	15	1	0	16	Residents on 12/31/2017	368
Sheltered Care	0	0	0	0	0	0	0	0		
TOTAL BEDS	496	484	402	483	383	113	325	496		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	10,734	9.0%	85,641	48.7%	4,047	1,021	28,679	0	130,122	74.1%	76.0%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,786	98.8%	0	0	0	0	5,786	98.8%	98.8%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	10,734	9.0%	91,427	50.4%	4,047	1,021	28,679	0	135,908	74.9%	76.7%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	8	4	0	0	5	4	0	0	13	8	21
45 to 59	17	13	0	0	2	1	0	0	19	14	33
60 to 64	18	11	0	0	0	1	0	0	18	12	30
65 to 74	28	25	0	0	1	1	0	0	29	26	55
75 to 84	43	52	0	0	0	0	0	0	43	52	95
85+	42	107	0	0	0	0	0	0	42	107	149
TOTALS	156	212	0	0	8	7	0	0	164	219	383

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	38	247	0	5	78	0	368
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		15	0	0	0	0	15
Sheltered Care			0	0	0	0	0
TOTALS	38	262	0	5	78	0	383

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	194	156
Skilled Under 22	0	0
Intermediate DD	115	115
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	6	0	0	0	6
Hawaiian/Pacific Isl.	0	0	0	0	0
White	301	0	13	0	314
Race Unknown	61	0	2	0	63
Total	368	0	15	0	383

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	5.00
Physicians	0.00
Director of Nursing	5.00
Registered Nurses	12.50
LPN's	45.32
Certified Aides	133.60
Other Health Staff	22.36
Non-Health Staff	82.11
Totals	305.89

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	368	0	0	0	368
Ethnicity Unknown	0	0	15	0	15
Total	368	0	15	0	383

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
24.3%	53.1%	2.7%	2.3%	17.6%	100.0%		
5,777,789	12,609,952	629,563	539,567	4,191,139	23,748,010	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Other					Private Pay	Charity Care	TOTALS
	Medicare	Medicaid	Public	Insurance				
Nursing Care	41	166	2	1	82	0	292	
Skilled Under 22	0	0	0	0	0	0	0	
ICF/DD		39	6	0	0	0	45	
Sheltered Care			0	0	11	0	11	
TOTALS	41	205	8	1	93	0	348	

LEVEL OF CARE	AVERAGE DAILY PAYMENT RATES	
	SINGLE	DOUBLE
Nursing Care	235	185
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	99	121

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	1	0	6	1	8
Hawaiian/Pacific Isl.	0	0	0	0	0
White	291	0	39	10	340
Race Unknown	0	0	0	0	0
Total	292	0	45	11	348

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	1	0	1
Non-Hispanic	220	0	44	11	275
Ethnicity Unknown	0	0	0	0	0
Total	220	0	45	11	276

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	5.61
Physicians	0.00
Director of Nursing	4.00
Registered Nurses	24.40
LPN's	49.78
Certified Aides	171.09
Other Health Staff	13.68
Non-Health Staff	105.72
Totals	374.28

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
31.7%	40.2%	0.6%	1.0%	26.5%	100.0%		
8,370,380	10,599,333	161,703	259,138	7,003,809	26,394,363	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	17	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	0	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	17	Developmentally Disabled	Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	Blood Disorders
NURSING CARE BEDS ONLY	9	Medicaid Recipient	Nervous System Non Alzheimer
DD CARE BEDS ONLY	5	Medicare Recipient	Alzheimer Disease
MULTI-LICENSED FACILITIES	3	Mental Illness	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	Developmental Disability
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	Circulatory System
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	Respiratory System
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	Digestive System
		Unable to Self-Medicare	Genitourinary System Disorders
		Ventilator Dependent	Skin Disorders
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders
		Other Restrictions	Injuries and Poisonings
		No Restrictions	Other Medical Conditions
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	4		Non-Medical Conditions
	1		TOTALS
Reported Identified Offenders	15	Total Residents Diagnosed with Mental Illness	1,046

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	Residents on 12/31/2017
Nursing Care	1,171	800	714	1,013	838	333	942	747	1,059	3,651
Skilled Under 22	0	0	0	0	0	0		0		3,663
Intermediate DD	179	179	160	179	155	24		163		
Sheltered Care	83	67	48	77	53	30				
TOTAL BEDS	1,433	1,046	922	1,269	1,046	387	942	926		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	45,054	13.1%	116,867	42.7%	6,178	16,147	104,613	484	289,343	67.5%	98.8%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			56,560	94.8%	0	0	0	0	56,560	86.3%	86.3%
Sheltered Care					0	0	14,766	6,114	20,880	68.7%	85.1%
TOTALS	45,054	13.1%	173,427	51.2%	6,178	16,147	119,379	6,598	366,783	69.9%	95.8%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	6	5	0	0	40	15	0	0	46	20	66
45 to 59	22	29	0	0	41	14	0	0	63	43	106
60 to 64	41	34	0	0	21	4	0	0	62	38	100
65 to 74	62	80	0	0	17	0	0	1	79	81	160
75 to 84	78	134	0	0	2	0	2	9	82	143	225
85+	86	261	0	0	1	0	2	39	89	300	389
TOTALS	295	543	0	0	122	33	4	49	421	625	1,046

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	112	425	3	52	246	0	838
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		143	12	0	0	0	155
Sheltered Care			0	0	53	0	53
TOTALS	112	568	15	52	299	0	1,046

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	249	218
Skilled Under 22	0	0
Intermediate DD	161	0
Shelter	0	116

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	3	0	0	0	3
American Indian	0	0	0	0	0
Black	100	0	14	0	114
Hawaiian/Pacific Isl.	0	0	0	0	0
White	678	0	141	44	863
Race Unknown	1	0	0	0	1
Total	782	0	155	44	981

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	388	0	155	0	543
Ethnicity Unknown	0	0	0	0	0
Total	388	0	155	0	543

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	13.33
Physicians	2.70
Director of Nursing	12.00
Registered Nurses	85.43
LPN's	195.02
Certified Aides	514.94
Other Health Staff	50.90
Non-Health Staff	354.36
Totals	1228.68

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
30.1%	28.1%	2.0%	5.9%	34.0%	100.0%		
26,510,371	24,794,570	1,721,949	5,162,898	29,966,742	88,156,530	1,037,567	1.2%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	6	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	0	Chronic Alcoholism	Neoplasms 21
FREE STANDING FACILITIES	6	Developmentally Disabled	Endocrine/Metabolic 22
FACILITIES LICENSED FOR:		Drug Addiction	Blood Disorders 5
NURSING CARE BEDS ONLY	5	Medicaid Recipient	Nervous System Non Alzheimer 51
DD CARE BEDS ONLY	1	Medicare Recipient	Alzheimer Disease 23
MULTI-LICENSED FACILITIES	0	Mental Illness	Mental Illness 28
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	Developmental Disability 112
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	Circulatory System 91
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	Respiratory System 27
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	Digestive System 12
		Unable to Self-Medicare	Genitourinary System Disorders 15
		Ventilator Dependent	Skin Disorders 1
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders 33
		Other Restrictions	Injuries and Poisonings 17
		No Restrictions	Other Medical Conditions 27
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	1		Non-Medical Conditions 9
	2		TOTALS 494
Reported Identified Offenders	62	Total Residents Diagnosed with Mental Illness	98

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	511
Nursing Care	585	503	422	503	382	203	512	385	Total Admissions 2017	1,351
Skilled Under 22	123	123	118	123	111	12		123	Total Discharges 2017	1,339
Intermediate DD	0	0	0	0	0	0		0	Residents on 12/31/2017	523
Sheltered Care	0	19	13	0	0	0				
TOTAL BEDS	708	645	553	626	493	215	512	508		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	16,843	9.0%	63,365	45.0%	0	9,386	49,394	365	139,353	65.1%	75.7%
Skilled Under 22			41,328	91.8%	0	0	365	0	41,693	92.6%	92.6%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	55	0	55	0.0%	0.8%
TOTALS	16,843	9.0%	104,693	56.3%	0	9,386	49,814	365	181,101	69.9%	76.7%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	3	5	0	0	0	0	3	5	8
18 to 44	0	0	40	30	0	0	0	0	40	30	70
45 to 59	17	10	10	8	0	0	0	0	27	18	45
60 to 64	7	5	4	4	0	0	0	0	11	9	20
65 to 74	24	37	5	1	0	0	0	0	29	38	67
75 to 84	33	65	1	0	0	0	0	0	34	65	99
85+	41	143	0	0	0	0	0	0	41	143	184
TOTALS	122	260	63	48	0	0	0	0	185	308	493

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	34	115	21	29	98	1	298
Skilled Under 22	0	110	0	0	1	0	111
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	34	225	21	29	99	1	409

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	277	231
Skilled Under 22	0	270
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	2	2	0	0	4
American Indian	0	0	0	0	0
Black	45	28	0	0	73
Hawaiian/Pacific Isl.	0	0	0	0	0
White	331	81	0	0	412
Race Unknown	4	0	0	0	4
Total	382	111	0	0	493

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	8	0	0	9
Non-Hispanic	277	103	0	0	380
Ethnicity Unknown	0	0	0	0	0
Total	278	111	0	0	389

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	7.00
Physicians	1.00
Director of Nursing	8.00
Registered Nurses	78.13
LPN's	53.97
Certified Aides	237.29
Other Health Staff	45.63
Non-Health Staff	218.17
Totals	649.19

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
22.0%	38.3%	0.2%	8.1%	31.4%	100.0%		
9,561,928	16,663,970	101,839	3,526,108	13,690,905	43,544,750	61,027	0.1%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	3	Aggressive/Anti-Social	1
HOSPITAL BASED UNITS	0	Chronic Alcoholism	0
FREE STANDING FACILITIES	3	Developmentally Disabled	0
FACILITIES LICENSED FOR:		Drug Addiction	1
NURSING CARE BEDS ONLY	3	Medicaid Recipient	0
DD CARE BEDS ONLY	0	Medicare Recipient	0
MULTI-LICENSED FACILITIES	0	Mental Illness	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	0
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	0
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	0
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	1
		Unable to Self-Medicare	0
		Ventilator Dependent	2
		Infectious Disease w/ Isolation	0
		Other Restrictions	1
		No Restrictions	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	1		
	0		
Reported Identified Offenders	3		
		Total Residents Diagnosed with Mental Illness	15

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	Residents on 12/31/2017
Nursing Care	225	225	166	225	141	84	110	215	146	191
Skilled Under 22	0	0	0	0	0	0		0	191	196
Intermediate DD	0	0	0	0	0	0		0	196	141
Sheltered Care	0	0	0	0	0	0		0		
TOTAL BEDS	225	225	166	225	141	84	110	215		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	6,529	16.2%	29,816	37.9%	0	179	19,157	0	55,681	67.6%	67.6%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	6,529	16.2%	29,816	37.9%	0	179	19,157	0	55,681	67.6%	67.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	2	0	0	0	0	0	0	0	2	2
45 to 59	0	4	0	0	0	0	0	0	0	4	4
60 to 64	5	4	0	0	0	0	0	0	5	4	9
65 to 74	8	9	0	0	0	0	0	0	8	9	17
75 to 84	12	22	0	0	0	0	0	0	12	22	34
85+	16	59	0	0	0	0	0	0	16	59	75
TOTALS	41	100	0	0	0	0	0	0	41	100	141

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	12	73	3	4	49	0	141
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	12	73	3	4	49	0	141

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	158	141
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	141	0	0	0	141
Race Unknown	0	0	0	0	0
Total	141	0	0	0	141

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	19.00
LPN's	18.00
Certified Aides	82.00
Other Health Staff	9.00
Non-Health Staff	68.00
Totals	202.00

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	41	0	0	0	41
Ethnicity Unknown	55	0	0	0	55
Total	96	0	0	0	96

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
23.6%	38.4%	0.0%	0.2%	37.8%	100.0%		
2,458,135	4,003,864	0	20,786	3,936,184	10,418,969	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	7	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	0	Chronic Alcoholism	Neoplasms 13
FREE STANDING FACILITIES	7	Developmentally Disabled	Endocrine/Metabolic 57
FACILITIES LICENSED FOR:		Drug Addiction	Blood Disorders 13
NURSING CARE BEDS ONLY	7	Medicaid Recipient	Nervous System Non Alzheimer 39
DD CARE BEDS ONLY	0	Medicare Recipient	Alzheimer Disease 42
MULTI-LICENSED FACILITIES	0	Mental Illness	Mental Illness 121
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	Developmental Disability 10
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	Circulatory System 73
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	Respiratory System 26
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	Digestive System 9
		Unable to Self-Medicare	Genitourinary System Disorders 5
		Ventilator Dependent	Skin Disorders 2
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders 64
		Other Restrictions	Injuries and Poisonings 18
		No Restrictions	Other Medical Conditions 54
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0		Non-Medical Conditions 0
	3		TOTALS 546
Reported Identified Offenders	17	Total Residents Diagnosed with Mental Illness	185

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	532
Nursing Care	860	776	601	776	546	314	742	845	Total Admissions 2017	1,192
Skilled Under 22	0	0	0	0	0	0	0	0	Total Discharges 2017	1,178
Intermediate DD	0	0	0	0	0	0	0	0	Residents on 12/31/2017	546
Sheltered Care	0	0	0	0	0	0	0	0		
TOTAL BEDS	860	776	601	776	546	314	742	845		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	18,009	6.6%	110,887	35.9%	3,637	1,844	39,738	0	174,115	55.3%	61.3%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	18,009	6.6%	110,887	35.9%	3,637	1,844	39,738	0	174,115	55.3%	61.3%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	8	0	0	0	0	0	0	1	8	9
45 to 59	27	22	0	0	0	0	0	0	27	22	49
60 to 64	15	15	0	0	0	0	0	0	15	15	30
65 to 74	41	56	0	0	0	0	0	0	41	56	97
75 to 84	40	70	0	0	0	0	0	0	40	70	110
85+	65	186	0	0	0	0	0	0	65	186	251
TOTALS	189	357	0	0	0	0	0	0	189	357	546

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE					TOTALS	
	Medicare	Medicaid	Other Public	Insurance	Private Pay		Charity Care
Nursing Care	58	318	4	9	148	9	546
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	58	318	4	9	148	9	546

LEVEL OF CARE	AVERAGE DAILY PAYMENT RATES	
	SINGLE	DOUBLE
Nursing Care	187	154
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	RESIDENTS BY RACIAL/ETHNICITY GROUPING				
	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	1	0	0	0	1
Black	16	0	0	0	16
Hawaiian/Pacific Isl.	0	0	0	0	0
White	527	0	0	0	527
Race Unknown	1	0	0	0	1
Total	546	0	0	0	546

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Physicians	0.00
Director of Nursing	7.00
Registered Nurses	51.60
LPN's	87.80
Certified Aides	224.00
Other Health Staff	56.00
Non-Health Staff	142.75
Totals	576.15

ETHNICITY	RESIDENTS BY RACIAL/ETHNICITY GROUPING				
	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	545	0	0	0	545
Ethnicity Unknown	0	0	0	0	0
Total	546	0	0	0	546

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
26.1%	42.9%	2.2%	2.3%	26.5%	100.0%	0	0.0%
8,955,113	14,703,994	771,923	793,251	9,085,604	34,309,885	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	2	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	0	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	2	Developmentally Disabled	Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	Blood Disorders
NURSING CARE BEDS ONLY	2	Medicaid Recipient	Nervous System Non Alzheimer
DD CARE BEDS ONLY	0	Medicare Recipient	Alzheimer Disease
MULTI-LICENSED FACILITIES	0	Mental Illness	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	Developmental Disability
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	Circulatory System
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	Respiratory System
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	Digestive System
		Unable to Self-Medicare	Genitourinary System Disorders
		Ventilator Dependent	Skin Disorders
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders
		Other Restrictions	Injuries and Poisonings
		No Restrictions	Other Medical Conditions
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	1		Non-Medical Conditions
	1		TOTALS
Reported Identified Offenders	0	Total Residents Diagnosed with Mental Illness	151

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	Residents on 12/31/2017
Nursing Care	190	190	173	190	151	39	134	185	151	204
Skilled Under 22	0	0	0	0	0	0	0	0	204	204
Intermediate DD	0	0	0	0	0	0	0	0	151	151
Sheltered Care	0	0	0	0	0	0	0	0		
TOTAL BEDS	190	190	173	190	151	39	134	185		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	6,735	13.7%	37,140	54.9%	1,073	246	20,039	0	65,233	93.8%	93.8%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	6,735	13.7%	37,140	54.9%	1,073	246	20,039	0	65,233	93.8%	93.8%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	3	0	0	0	0	0	0	0	3	0	3
60 to 64	1	2	0	0	0	0	0	0	1	2	3
65 to 74	6	11	0	0	0	0	0	0	6	11	17
75 to 84	13	33	0	0	0	0	0	0	13	33	46
85+	16	66	0	0	0	0	0	0	16	66	82
TOTALS	39	112	0	0	0	0	0	0	39	112	151

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	16	87	0	0	48	0	151
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	16	87	0	0	48	0	151

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	210	174
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	151	0	0	0	151
Race Unknown	0	0	0	0	0
Total	151	0	0	0	151

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.00
Physicians	1.00
Director of Nursing	2.00
Registered Nurses	7.00
LPN's	31.00
Certified Aides	81.00
Other Health Staff	10.00
Non-Health Staff	68.00
Totals	202.00

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	46	0	0	0	46
Ethnicity Unknown	0	0	0	0	0
Total	46	0	0	0	46

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
27.3%	42.4%	1.2%	0.5%	28.5%	100.0%	0	0.0%
3,443,665	5,355,539	153,961	67,092	3,603,798	12,624,055	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	3	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	0	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	3	Developmentally Disabled	Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	Blood Disorders
NURSING CARE BEDS ONLY	3	Medicaid Recipient	Nervous System Non Alzheimer
DD CARE BEDS ONLY	0	Medicare Recipient	Alzheimer Disease
MULTI-LICENSED FACILITIES	0	Mental Illness	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	Developmental Disability
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	Circulatory System
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	Respiratory System
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	Digestive System
		Unable to Self-Medicare	Genitourinary System Disorders
		Ventilator Dependent	Skin Disorders
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders
		Other Restrictions	Injuries and Poisonings
		No Restrictions	Other Medical Conditions
CONTINUING CARE COMMUNITY	0		Non-Medical Conditions
LIFE CARE FACILITY	3		TOTALS
Reported Identified Offenders	7		Total Residents Diagnosed with Mental Illness
			169
			125

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	Residents on 12/31/2017
Nursing Care	233	233	184	233	169	64	181	231	158	143
Skilled Under 22	0	0	0	0	0	0		0	143	132
Intermediate DD	0	0	0	0	0	0		0	132	169
Sheltered Care	0	0	0	0	0	0		0		
TOTAL BEDS	233	233	184	233	169	64	181	231		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	4,247	6.4%	40,961	48.4%	0	50	14,135	0	59,393	69.6%	69.6%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	4,247	6.4%	40,961	48.4%	0	50	14,135	0	59,393	69.6%	69.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	7	7	0	0	0	0	0	0	7	7	14
60 to 64	8	5	0	0	0	0	0	0	8	5	13
65 to 74	15	28	0	0	0	0	0	0	15	28	43
75 to 84	15	27	0	0	0	0	0	0	15	27	42
85+	9	48	0	0	0	0	0	0	9	48	57
TOTALS	54	115	0	0	0	0	0	0	54	115	169

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	6	107	25	2	29	0	169
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	6	107	25	2	29	0	169

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	157	143
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	1	0	0	0	1
Hawaiian/Pacific Isl.	0	0	0	0	0
White	168	0	0	0	168
Race Unknown	0	0	0	0	0
Total	169	0	0	0	169

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	169	0	0	0	169
Ethnicity Unknown	0	0	0	0	0
Total	169	0	0	0	169

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	14.00
LPN's	23.00
Certified Aides	53.00
Other Health Staff	12.00
Non-Health Staff	66.00
Totals	173.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
6.9%	64.5%	0.0%	0.5%	28.1%	100.0%		
419,679	3,921,219	0	27,531	1,708,396	6,076,825	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	5	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	0	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	5	Developmentally Disabled	Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	Blood Disorders
NURSING CARE BEDS ONLY	3	Medicaid Recipient	Nervous System Non Alzheimer
DD CARE BEDS ONLY	1	Medicare Recipient	Alzheimer Disease
MULTI-LICENSED FACILITIES	1	Mental Illness	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	Developmental Disability
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	Circulatory System
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	Respiratory System
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	Digestive System
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	1	Unable to Self-Medicare	Genitourinary System Disorders
	2	Ventilator Dependent	Skin Disorders
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders
		Other Restrictions	Injuries and Poisonings
		No Restrictions	Other Medical Conditions
			Non-Medical Conditions
			TOTALS
Reported Identified Offenders	1		Total Residents Diagnosed with Mental Illness
			62

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	2017
Nursing Care	299	281	224	281	204	95	255	293	231	236
Skilled Under 22	0	0	0	0	0	0	0	0	Total Admissions 2017	236
Intermediate DD	32	32	30	32	29	3	0	16	Total Discharges 2017	234
Sheltered Care	0	0	0	0	0	0	0	0	Residents on 12/31/2017	233
TOTAL BEDS	331	313	254	313	233	98	255	325		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	7,347	7.9%	43,936	41.0%	1,738	166	19,620	0	72,807	66.5%	70.8%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			10,719	183.0%	0	0	0	0	10,719	91.5%	91.5%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	7,347	7.9%	54,655	45.9%	1,738	166	19,620	0	83,526	68.9%	72.9%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	2	0	0	0	8	6	0	0	10	6	16
45 to 59	3	3	0	0	6	6	0	0	9	9	18
60 to 64	6	3	0	0	2	1	0	0	8	4	12
65 to 74	9	16	0	0	0	0	0	0	9	16	25
75 to 84	13	54	0	0	0	0	0	0	13	54	67
85+	24	71	0	0	0	0	0	0	24	71	95
TOTALS	57	147	0	0	16	13	0	0	73	160	233

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	16	133	5	2	48	0	204
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		29	0	0	0	0	29
Sheltered Care			0	0	0	0	0
TOTALS	16	162	5	2	48	0	233

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	180	149
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	2	0	0	0	2
Hawaiian/Pacific Isl.	0	0	0	0	0
White	202	0	29	0	231
Race Unknown	0	0	0	0	0
Total	204	0	29	0	233

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	161	0	29	0	190
Ethnicity Unknown	43	0	0	0	43
Total	204	0	29	0	233

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.50
Physicians	0.25
Director of Nursing	3.50
Registered Nurses	18.45
LPN's	21.50
Certified Aides	99.68
Other Health Staff	15.68
Non-Health Staff	74.75
Totals	237.31

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
24.4%	48.3%	0.9%	0.4%	26.0%	100.0%		
3,853,347	7,641,353	148,810	62,665	4,115,049	15,821,224	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	6	Aggressive/Anti-Social	3
HOSPITAL BASED UNITS	1	Chronic Alcoholism	2
FREE STANDING FACILITIES	5	Developmentally Disabled	0
FACILITIES LICENSED FOR:		Drug Addiction	2
NURSING CARE BEDS ONLY	6	Medicaid Recipient	1
DD CARE BEDS ONLY	0	Medicare Recipient	1
MULTI-LICENSED FACILITIES	0	Mental Illness	2
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	0
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	0
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	2
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	0
		Unable to Self-Medicare	0
		Ventilator Dependent	5
		Infectious Disease w/ Isolation	0
		Other Restrictions	1
		No Restrictions	1
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0		
	1		
Reported Identified Offenders	4		
		Total Residents Diagnosed with Mental Illness	49

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	231
Nursing Care	343	332	283	332	267	76	306	278	Total Admissions 2017	311
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2017	275
Intermediate DD	0	0	0	0	0	0		0	Residents on 12/31/2017	267
Sheltered Care	0	0	0	0	0	0				
TOTAL BEDS	343	332	283	332	267	76	306	278		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	5,925	5.3%	36,767	36.1%	0	764	28,601	0	72,057	57.4%	59.3%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	5,925	5.3%	36,767	36.1%	0	764	28,601	0	72,057	57.4%	59.3%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	0	0	0	0	0	0	0	1	0	1
45 to 59	5	12	0	0	0	0	0	0	5	12	17
60 to 64	5	5	0	0	0	0	0	0	5	5	10
65 to 74	16	26	0	0	0	0	0	0	16	26	42
75 to 84	30	67	0	0	0	0	0	0	30	67	97
85+	24	76	0	0	0	0	0	0	24	76	100
TOTALS	81	186	0	0	0	0	0	0	81	186	267

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	20	138	0	7	102	0	267
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	20	138	0	7	102	0	267

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	224	204
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	5	0	0	0	5
Hawaiian/Pacific Isl.	0	0	0	0	0
White	261	0	0	0	261
Race Unknown	1	0	0	0	1
Total	267	0	0	0	267

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	5.00
Physicians	2.00
Director of Nursing	4.00
Registered Nurses	25.55
LPN's	29.57
Certified Aides	96.27
Other Health Staff	34.00
Non-Health Staff	58.10
Totals	254.49

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	3	0	0	0	3
Non-Hispanic	264	0	0	0	264
Ethnicity Unknown	0	0	0	0	0
Total	267	0	0	0	267

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
21.0%	35.8%	0.3%	3.1%	39.8%	100.0%		
3,263,719	5,573,023	50,393	490,308	6,196,248	15,573,691	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	6	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	0	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	6	Developmentally Disabled	Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	Blood Disorders
NURSING CARE BEDS ONLY	6	Medicaid Recipient	Nervous System Non Alzheimer
DD CARE BEDS ONLY	0	Medicare Recipient	Alzheimer Disease
MULTI-LICENSED FACILITIES	0	Mental Illness	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	Developmental Disability
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	Circulatory System
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	Respiratory System
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	Digestive System
		Unable to Self-Medicare	Genitourinary System Disorders
		Ventilator Dependent	Skin Disorders
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders
		Other Restrictions	Injuries and Poisonings
		No Restrictions	Other Medical Conditions
CONTINUING CARE COMMUNITY	1		Non-Medical Conditions
LIFE CARE FACILITY	2		TOTALS
Reported Identified Offenders	0	Total Residents Diagnosed with Mental Illness	345

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	341
Nursing Care	477	465	145	407	345	132	298	399	Total Admissions 2017	510
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2017	506
Intermediate DD	0	0	0	0	0	0		0	Residents on 12/31/2017	345
Sheltered Care	0	0	0	0	0	0		0		
TOTAL BEDS	477	465	145	407	345	132	298	399		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	10,457	9.6%	71,686	49.1%	1,296	792	40,806	1,062	126,099	72.2%	74.1%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	10,457	9.6%	71,686	49.1%	1,296	792	40,806	1,062	126,099	72.2%	74.1%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	3	2	0	0	0	0	0	0	3	2	5
45 to 59	14	6	0	0	0	0	0	0	14	6	20
60 to 64	13	5	0	0	0	0	0	0	13	5	18
65 to 74	25	40	0	0	0	0	0	0	25	40	65
75 to 84	32	55	0	0	0	0	0	0	32	55	87
85+	28	122	0	0	0	0	0	0	28	122	150
TOTALS	115	230	0	0	0	0	0	0	115	230	345

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	24	189	13	10	107	2	345
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	24	189	13	10	107	2	345

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	213	189
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	3	0	0	0	3
Black	12	0	0	0	12
Hawaiian/Pacific Isl.	0	0	0	0	0
White	329	0	0	0	329
Race Unknown	1	0	0	0	1
Total	345	0	0	0	345

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	4	0	0	0	4
Non-Hispanic	341	0	0	0	341
Ethnicity Unknown	0	0	0	0	0
Total	345	0	0	0	345

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	6.00
Physicians	0.00
Director of Nursing	6.49
Registered Nurses	34.95
LPN's	43.11
Certified Aides	139.19
Other Health Staff	48.69
Non-Health Staff	109.12
Totals	387.55

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
17.6%	38.5%	0.0%	1.9%	42.0%	100.0%		
4,621,169	10,097,852	0	493,657	11,009,898	26,222,576	114	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	6	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	0	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	6	Developmentally Disabled	Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	Blood Disorders
NURSING CARE BEDS ONLY	4	Medicaid Recipient	Nervous System Non Alzheimer
DD CARE BEDS ONLY	0	Medicare Recipient	Alzheimer Disease
MULTI-LICENSED FACILITIES	2	Mental Illness	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	Developmental Disability
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	Circulatory System
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	Respiratory System
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	Digestive System
		Unable to Self-Medicare	Genitourinary System Disorders
		Ventilator Dependent	Skin Disorders
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders
		Other Restrictions	Injuries and Poisonings
		No Restrictions	Other Medical Conditions
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	1		Non-Medical Conditions
	1		TOTALS
Reported Identified Offenders	8	Total Residents Diagnosed with Mental Illness	397
			54

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	417
Nursing Care	458	356	244	344	327	131	277	345	Total Admissions 2017	766
Skilled Under 22	0	0	0	0	0	0	0	0	Total Discharges 2017	757
Intermediate DD	0	0	0	0	0	0	0	0	Residents on 12/31/2017	426
Sheltered Care	173	86	82	93	71	102				
TOTAL BEDS	631	442	326	437	398	233	277	345		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	14,842	14.6%	59,191	46.9%	0	1,717	49,102	35	124,887	74.5%	95.8%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	24,658	431	25,089	39.6%	79.7%
TOTALS	14,842	14.6%	59,191	46.9%	0	1,717	73,760	466	149,976	64.9%	92.7%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	10	9	0	0	0	0	1	1	11	10	21
60 to 64	8	14	0	0	0	0	0	0	8	14	22
65 to 74	18	19	0	0	0	0	2	0	20	19	39
75 to 84	35	46	0	0	0	0	7	10	42	56	98
85+	41	127	0	0	0	0	10	40	51	167	218
TOTALS	112	215	0	0	0	0	20	51	132	266	398

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	38	156	0	35	95	3	327
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	64	7	0	71
TOTALS	38	156	0	99	102	3	398

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	235	208
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	73	73

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	1	0	0	0	1
Hawaiian/Pacific Isl.	1	0	0	0	1
White	324	0	0	71	395
Race Unknown	1	0	0	0	1
Total	327	0	0	71	398

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	6.00
Physicians	0.00
Director of Nursing	6.00
Registered Nurses	41.56
LPN's	35.00
Certified Aides	166.72
Other Health Staff	16.27
Non-Health Staff	161.40
Totals	432.95

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	223	0	0	7	230
Ethnicity Unknown	0	0	0	0	0
Total	224	0	0	7	231

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
24.1%	29.2%	0.0%	7.3%	39.4%	100.0%		
7,412,850	8,973,983	0	2,235,371	12,087,129	30,709,333	49,457	0.2%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	11	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	1	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	10	Developmentally Disabled	Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	Blood Disorders
NURSING CARE BEDS ONLY	10	Medicaid Recipient	Nervous System Non Alzheimer
DD CARE BEDS ONLY	0	Medicare Recipient	Alzheimer Disease
MULTI-LICENSED FACILITIES	1	Mental Illness	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	Developmental Disability
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	Circulatory System
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	Respiratory System
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	Digestive System
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	3	Unable to Self-Medicare	Genitourinary System Disorders
	3	Ventilator Dependent	Skin Disorders
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders
		Other Restrictions	Injuries and Poisonings
		No Restrictions	Other Medical Conditions
			Non-Medical Conditions
			TOTALS
Reported Identified Offenders	20		Total Residents Diagnosed with Mental Illness
			691
			228

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	686
Nursing Care	1,030	880	613	977	691	339	882	824	Total Admissions 2017	1,549
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2017	1,544
Intermediate DD	0	0	0	0	0	0		0	Residents on 12/31/2017	691
Sheltered Care	29	3	0	3	0	29				
TOTAL BEDS	1,059	883	613	980	691	368	882	824		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	19,279	6.0%	114,807	38.1%	6,466	15,524	73,759	756	230,591	61.2%	71.6%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	19,279	6.0%	114,807	38.1%	6,466	15,524	73,759	756	230,591	59.5%	71.4%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	4	0	0	0	0	0	0	0	4	0	4
45 to 59	17	22	0	0	0	0	0	0	17	22	39
60 to 64	18	16	0	0	0	0	0	0	18	16	34
65 to 74	41	62	0	0	0	0	0	0	41	62	103
75 to 84	65	108	0	0	0	0	0	0	65	108	173
85+	76	262	0	0	0	0	0	0	76	262	338
TOTALS	221	470	0	0	0	0	0	0	221	470	691

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	51	336	0	47	250	7	691
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	51	336	0	47	250	7	691

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	255	273
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	8	0	0	0	8
American Indian	1	0	0	0	1
Black	53	0	0	0	53
Hawaiian/Pacific Isl.	1	0	0	0	1
White	550	0	0	0	550
Race Unknown	0	0	0	0	0
Total	613	0	0	0	613

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	3	0	0	0	3
Non-Hispanic	624	0	0	0	624
Ethnicity Unknown	0	0	0	0	0
Total	627	0	0	0	627

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	11.05
Physicians	0.05
Director of Nursing	9.50
Registered Nurses	97.73
LPN's	90.86
Certified Aides	317.55
Other Health Staff	85.33
Non-Health Staff	276.18
Totals	888.25

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
19.3%	31.8%	2.3%	1.5%	45.2%	100.0%		
9,928,334	16,404,844	1,174,801	761,819	23,281,347	51,551,145	194,099	0.4%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	9	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	0	Chronic Alcoholism	Neoplasms 18
FREE STANDING FACILITIES	9	Developmentally Disabled	Endocrine/Metabolic 17
FACILITIES LICENSED FOR:		Drug Addiction	Blood Disorders 5
NURSING CARE BEDS ONLY	7	Medicaid Recipient	Nervous System Non Alzheimer 48
DD CARE BEDS ONLY	1	Medicare Recipient	Alzheimer Disease 18
MULTI-LICENSED FACILITIES	1	Mental Illness	Mental Illness 108
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	Developmental Disability 29
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	Circulatory System 140
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	Respiratory System 43
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	Digestive System 13
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	2	Unable to Self-Medicare	Genitourinary System Disorders 20
	3	Ventilator Dependent	Skin Disorders 5
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders 36
		Other Restrictions	Injuries and Poisonings 25
		No Restrictions	Other Medical Conditions 71
			Non-Medical Conditions 2
			TOTALS 598
Reported Identified Offenders	13		Total Residents Diagnosed with Mental Illness 78

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	670
Nursing Care	839	696	521	775	582	257	733	732	Total Admissions 2017	1,442
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2017	1,517
Intermediate DD	16	16	16	16	16	0		16	Residents on 12/31/2017	595
Sheltered Care	16	16	0	16	0	16				
TOTAL BEDS	871	728	537	807	598	273	733	748		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	35,286	13.2%	106,590	39.8%	0	2,089	47,628	0	191,593	62.4%	75.2%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,840	99.7%	0	0	0	0	5,840	99.7%	99.7%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	35,286	13.2%	112,430	41.1%	0	2,089	47,628	0	197,433	61.9%	74.1%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	2	0	0	0	2	0	2
45 to 59	11	18	0	0	4	3	0	0	15	21	36
60 to 64	16	15	0	0	0	1	0	0	16	16	32
65 to 74	42	55	0	0	1	4	0	0	43	59	102
75 to 84	60	72	0	0	1	0	0	0	61	72	133
85+	74	220	0	0	0	0	0	0	74	220	294
TOTALS	203	380	0	0	8	8	0	0	211	388	599

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	98	347	0	13	125	0	583
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	0	0	0
TOTALS	98	363	0	13	125	0	599

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	216	191
Skilled Under 22	0	0
Intermediate DD	300	150
Shelter	140	140

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	1	0	0	0	1
Black	70	0	0	0	70
Hawaiian/Pacific Isl.	0	0	0	0	0
White	510	0	16	0	526
Race Unknown	0	0	0	0	0
Total	581	0	16	0	597

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	392	0	16	0	408
Ethnicity Unknown	0	0	0	0	0
Total	393	0	16	0	409

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	9.00
Physicians	1.00
Director of Nursing	11.00
Registered Nurses	45.00
LPN's	86.60
Certified Aides	257.10
Other Health Staff	35.70
Non-Health Staff	226.50
Totals	671.90

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
32.8%	33.1%	0.3%	2.8%	31.0%	100.0%		
17,543,304	17,737,988	165,202	1,497,569	16,609,512	53,553,575	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	5	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	0	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	5	Developmentally Disabled	Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	Blood Disorders
NURSING CARE BEDS ONLY	3	Medicaid Recipient	Nervous System Non Alzheimer
DD CARE BEDS ONLY	1	Medicare Recipient	Alzheimer Disease
MULTI-LICENSED FACILITIES	1	Mental Illness	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	Developmental Disability
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	Circulatory System
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	Respiratory System
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	Digestive System
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Unable to Self-Medicare	Genitourinary System Disorders
	3	Ventilator Dependent	Skin Disorders
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders
		Other Restrictions	Injuries and Poisonings
		No Restrictions	Other Medical Conditions
			Non-Medical Conditions
			TOTALS
Reported Identified Offenders	3		Total Residents Diagnosed with Mental Illness
			72

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	260
Nursing Care	329	276	229	329	261	68	371	421	Total Admissions 2017	390
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2017	364
Intermediate DD	16	16	0	16	11	5		16	Residents on 12/31/2017	286
Sheltered Care	15	15	15	15	14	1				
TOTAL BEDS	360	307	244	360	286	74	371	437		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
					Pat. days	Pat. days	Pat. days	Pat. days		Occ. Pct.	Occ. Pct.
Nursing Care	7,034	5.2%	42,253	27.4%	0	667	15,534	0	65,488	54.4%	64.8%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			4,825	82.4%	0	0	0	0	4,825	82.4%	82.4%
Sheltered Care					0	0	4,567	0	4,567	83.2%	83.2%
TOTALS	7,034	5.2%	47,078	29.4%	0	667	20,101	0	74,880	56.8%	66.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	1	0	0	3	3	0	0	3	4	7
45 to 59	11	15	0	0	2	1	0	2	13	18	31
60 to 64	14	8	0	0	0	2	0	0	14	10	24
65 to 74	24	26	0	0	0	0	3	1	27	27	54
75 to 84	25	46	0	0	0	0	2	1	27	47	74
85+	23	68	0	0	0	0	1	4	24	72	96
TOTALS	97	164	0	0	5	6	6	8	108	178	286

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	30	178	0	0	53	0	261
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		11	0	0	0	0	11
Sheltered Care			0	0	14	0	14
TOTALS	30	189	0	0	67	0	286

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	179	162
Skilled Under 22	0	0
Intermediate DD	0	136
Shelter	0	36

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	6	0	0	0	6
Hawaiian/Pacific Isl.	0	0	0	0	0
White	254	0	10	14	278
Race Unknown	1	0	1	0	2
Total	261	0	11	14	286

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	215	0	11	14	240
Ethnicity Unknown	45	0	0	0	45
Total	261	0	11	14	286

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	4.25
Physicians	0.00
Director of Nursing	5.00
Registered Nurses	19.25
LPN's	37.00
Certified Aides	91.00
Other Health Staff	29.00
Non-Health Staff	137.00
Totals	322.50

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
16.6%	55.2%	0.0%	0.8%	27.4%	100.0%		
2,481,450	8,230,091	0	126,753	4,081,406	14,919,700	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	2	63	0	4	53	0	122
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	2	63	0	4	53	0	122

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	186	180
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	4	0	0	0	4
Hawaiian/Pacific Isl.	0	0	0	0	0
White	118	0	0	0	118
Race Unknown	0	0	0	0	0
Total	122	0	0	0	122

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.00
Physicians	0.05
Director of Nursing	2.00
Registered Nurses	12.26
LPN's	15.00
Certified Aides	55.92
Other Health Staff	7.43
Non-Health Staff	20.09
Totals	114.75

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	39	0	0	0	39
Ethnicity Unknown	0	0	0	0	0
Total	39	0	0	0	39

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
8.8%	38.9%	0.0%	1.5%	50.9%	100.0%		
651,821	2,890,312	0	111,466	3,784,755	7,438,354	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	3	Aggressive/Anti-Social	2
HOSPITAL BASED UNITS	0	Chronic Alcoholism	2
FREE STANDING FACILITIES	3	Developmentally Disabled	0
		Drug Addiction	2
FACILITIES LICENSED FOR:		Medicaid Recipient	0
NURSING CARE BEDS ONLY	3	Medicare Recipient	0
DD CARE BEDS ONLY	0	Mental Illness	1
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	0
		Non-Mobile	0
		Public Aid Recipient	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Under 65 Years Old	0
GOVERNMENTAL OWNERSHIP	0	Unable to Self-Medicare	0
NON-PROFIT OWNERSHIP	0	Ventilator Dependent	3
FOR PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	0
		Other Restrictions	1
		No Restrictions	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0		
	1		
Reported Identified Offenders	0	Total Residents Diagnosed with Mental Illness	16

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	159
Nursing Care	259	257	176	253	152	107	191	259	Total Admissions 2017	311
Skilled Under 22	0	0	0	0	0	0	0	0	Total Discharges 2017	318
Intermediate DD	0	0	0	0	0	0	0	0	Residents on 12/31/2017	152
Sheltered Care	0	0	0	0	0	0	0	0		
TOTAL BEDS	259	257	176	253	152	107	191	259		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	8,792	12.6%	33,058	34.9%	261	1,776	11,440	0	55,327	58.4%	58.8%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	8,792	12.6%	33,058	34.9%	261	1,776	11,440	0	55,327	58.4%	58.8%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	6	7	0	0	0	0	0	0	6	7	13
60 to 64	4	1	0	0	0	0	0	0	4	1	5
65 to 74	13	12	0	0	0	0	0	0	13	12	25
75 to 84	9	32	0	0	0	0	0	0	9	32	41
85+	16	52	0	0	0	0	0	0	16	52	68
TOTALS	48	104	0	0	0	0	0	0	48	104	152

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	24	89	6	4	29	0	152
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	24	89	6	4	29	0	152

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	200	168
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	3	0	0	0	3
Hawaiian/Pacific Isl.	0	0	0	0	0
White	149	0	0	0	149
Race Unknown	0	0	0	0	0
Total	152	0	0	0	152

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	1.00
Director of Nursing	3.00
Registered Nurses	10.00
LPN's	15.00
Certified Aides	67.00
Other Health Staff	16.00
Non-Health Staff	124.00
Totals	239.00

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	106	0	0	0	106
Ethnicity Unknown	0	0	0	0	0
Total	106	0	0	0	106

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
31.7%	42.5%	0.3%	1.4%	24.1%	100.0%		
3,835,007	5,143,725	30,992	168,106	2,918,923	12,096,753	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	6	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	0	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	6	Developmentally Disabled	Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	Blood Disorders
NURSING CARE BEDS ONLY	4	Medicaid Recipient	Nervous System Non Alzheimer
DD CARE BEDS ONLY	1	Medicare Recipient	Alzheimer Disease
MULTI-LICENSED FACILITIES	1	Mental Illness	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	Developmental Disability
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	Circulatory System
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	Respiratory System
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	Digestive System
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Unable to Self-Medicare	Genitourinary System Disorders
	0	Ventilator Dependent	Skin Disorders
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders
		Other Restrictions	Injuries and Poisonings
		No Restrictions	Other Medical Conditions
			Non-Medical Conditions
			TOTALS
Reported Identified Offenders	10		Total Residents Diagnosed with Mental Illness
			96

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	Residents on 12/31/2017
Nursing Care	553	413	235	411	392	161	467	462	445	445
Skilled Under 22	0	0	0	0	0	0	0	0	1,073	1,073
Intermediate DD	16	16	14	16	14	2	0	16	1,089	1,089
Sheltered Care	60	60	36	60	25	35	0	0	429	429
TOTAL BEDS	629	489	285	487	431	198	467	478		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	15,264	8.9%	72,649	43.0%	4	0	34,902	0	122,819	60.7%	81.3%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			4,944	84.4%	0	0	0	0	4,944	84.4%	84.4%
Sheltered Care					0	0	25	0	25	0.1%	0.1%
TOTALS	15,264	8.9%	77,593	44.4%	4	0	34,927	0	127,788	55.5%	71.4%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	7	6	0	0	1	3	0	0	8	9	17
45 to 59	14	13	0	0	3	3	0	0	17	16	33
60 to 64	6	15	0	0	0	1	0	0	6	16	22
65 to 74	29	28	0	0	1	2	1	0	31	30	61
75 to 84	26	66	0	0	0	0	0	2	26	68	94
85+	42	140	0	0	0	0	3	19	45	159	204
TOTALS	124	268	0	0	5	9	4	21	133	298	431

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	37	221	4	5	125	0	392
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		14	0	0	0	0	14
Sheltered Care			0	0	25	0	25
TOTALS	37	235	4	5	150	0	431

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	237	187
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	140	150

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	6	0	0	0	6
American Indian	0	0	0	0	0
Black	24	0	2	0	26
Hawaiian/Pacific Isl.	0	0	0	0	0
White	361	0	12	25	398
Race Unknown	1	0	0	0	1
Total	392	0	14	25	431

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	5.25
Physicians	1.01
Director of Nursing	5.25
Registered Nurses	65.80
LPN's	33.67
Certified Aides	181.55
Other Health Staff	43.80
Non-Health Staff	144.46
Totals	480.79

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	322	0	14	0	336
Ethnicity Unknown	0	0	0	0	0
Total	323	0	14	0	337

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
28.2%	36.9%	1.9%	0.9%	32.0%	100.0%		
9,567,692	12,516,561	652,787	296,563	10,856,523	33,890,126	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	1	Aggressive/Anti-Social	0
HOSPITAL BASED UNITS	0	Chronic Alcoholism	0
FREE STANDING FACILITIES	1	Developmentally Disabled	0
FACILITIES LICENSED FOR:		Drug Addiction	1
NURSING CARE BEDS ONLY	1	Medicaid Recipient	0
DD CARE BEDS ONLY	1	Medicare Recipient	0
MULTI-LICENSED FACILITIES	-1	Mental Illness	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	0
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	0
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	0
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Unable to Self-Medicare	0
	0	Ventilator Dependent	1
		Infectious Disease w/ Isolation	0
		Other Restrictions	0
		No Restrictions	0
		TOTALS	73
Reported Identified Offenders	3		Total Residents Diagnosed with Mental Illness
			56

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	Residents on 12/31/2017
Nursing Care	83	83	73	83	73	10	83	83	80	80
Skilled Under 22	0	0	0	0	0	0	0	0	42	42
Intermediate DD	0	0	0	0	0	0	0	0		
Sheltered Care	0	0	0	0	0	0	0	0		
TOTAL BEDS	83	83	73	83	73	10	83	83		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	2,782	9.2%	22,557	74.3%	0	87	721	0	26,147	86.1%	86.1%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	2,782	9.2%	22,557	74.3%	0	87	721	0	26,147	86.1%	86.1%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	3	1	0	0	0	0	0	0	3	1	4
45 to 59	8	5	0	0	0	0	0	0	8	5	13
60 to 64	7	2	0	0	0	0	0	0	7	2	9
65 to 74	0	9	0	0	0	0	0	0	0	9	9
75 to 84	9	4	0	0	0	0	0	0	9	4	13
85+	4	7	0	0	0	0	0	0	4	7	11
TOTALS	31	28	0	0	0	0	0	0	31	28	59

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	6	65	0	0	2	0	73
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	6	65	0	0	2	0	73

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	160	155
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	31	0	0	0	31
Hawaiian/Pacific Isl.	0	0	0	0	0
White	42	0	0	0	42
Race Unknown	0	0	0	0	0
Total	73	0	0	0	73

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	1.00
Physicians	0.12
Director of Nursing	1.00
Registered Nurses	4.42
LPN's	4.76
Certified Aides	29.13
Other Health Staff	2.40
Non-Health Staff	27.87
Totals	70.70

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	73	0	0	0	73
Ethnicity Unknown	0	0	0	0	0
Total	73	0	0	0	73

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
27.3%	61.3%	8.0%	1.2%	2.2%	100.0%		
1,251,182	2,813,245	367,090	54,090	100,445	4,586,052	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	PAYMENT SOURCE					Charity Care	TOTALS
	Medicare	Medicaid	Other Public	Insurance	Private Pay		
Nursing Care	8	33	0	3	17	0	61
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		15	0	0	0	0	15
Sheltered Care			0	0	0	0	0
TOTALS	8	48	0	3	17	0	76

LEVEL OF CARE	AVERAGE DAILY PAYMENT RATES	
	SINGLE	DOUBLE
Nursing Care	0	0
Skilled Under 22	0	0
Intermediate DD	0	137
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	LEVEL OF CARE				Totals
	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	3	0	0	0	3
Hawaiian/Pacific Isl.	0	0	0	0	0
White	58	0	15	0	73
Race Unknown	0	0	0	0	0
Total	61	0	15	0	76

ETHNICITY	LEVEL OF CARE				Totals
	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	
Hispanic	0	0	0	0	0
Non-Hispanic	0	0	15	0	15
Ethnicity Unknown	0	0	0	0	0
Total	0	0	15	0	15

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	1.25
Physicians	0.00
Director of Nursing	1.00
Registered Nurses	6.33
LPN's	5.70
Certified Aides	32.40
Other Health Staff	1.00
Non-Health Staff	24.80
Totals	72.48

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
25.4%	39.6%	0.1%	1.6%	33.3%	100.0%		
1,402,658	2,182,469	3,453	90,874	1,836,422	5,515,876	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	3	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	0	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	3	Developmentally Disabled	Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	Blood Disorders
NURSING CARE BEDS ONLY	3	Medicaid Recipient	Nervous System Non Alzheimer
DD CARE BEDS ONLY	1	Medicare Recipient	Alzheimer Disease
MULTI-LICENSED FACILITIES	-1	Mental Illness	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	Developmental Disability
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	Circulatory System
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	Respiratory System
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	Digestive System
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Unable to Self-Medicare	Genitourinary System Disorders
	3	Ventilator Dependent	Skin Disorders
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders
		Other Restrictions	Injuries and Poisonings
		No Restrictions	Other Medical Conditions
			Non-Medical Conditions
			TOTALS
Reported Identified Offenders	2		Total Residents Diagnosed with Mental Illness
			100
			31

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	Total Admissions 2017
Nursing Care	212	212	102	212	100	112	155	209	150	152
Skilled Under 22	0	0	0	0	0	0		0	152	152
Intermediate DD	0	0	0	0	0	0		16	100	100
Sheltered Care	0	0	0	0	0	0				
TOTAL BEDS	212	212	102	212	100	112	155	225		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	4,473	7.9%	27,258	35.6%	3	59	4,416	0	36,209	46.7%	46.7%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	4,473	7.9%	27,258	33.1%	3	59	4,416	0	36,209	46.7%	46.7%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	2	1	0	0	0	0	0	0	2	1	3
45 to 59	5	6	0	0	0	0	0	0	5	6	11
60 to 64	4	3	0	0	0	0	0	0	4	3	7
65 to 74	7	2	0	0	0	0	0	0	7	2	9
75 to 84	8	16	0	0	0	0	0	0	8	16	24
85+	7	39	0	0	0	0	0	0	7	39	46
TOTALS	33	67	0	0	0	0	0	0	33	67	100

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	11	72	3	0	14	0	100
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	11	72	3	0	14	0	100

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	148	137
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	100	0	0	0	100
Race Unknown	0	0	0	0	0
Total	100	0	0	0	100

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	100	0	0	0	100
Ethnicity Unknown	0	0	0	0	0
Total	100	0	0	0	100

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	17.00
LPN's	4.00
Certified Aides	48.00
Other Health Staff	6.00
Non-Health Staff	37.00
Totals	117.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
16.0%	71.0%	0.0%	0.7%	12.4%	100.0%		
780,265	3,470,913	0	32,444	605,276	4,888,898	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	3	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	1	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	2	Developmentally Disabled	Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	Blood Disorders
NURSING CARE BEDS ONLY	3	Medicaid Recipient	Nervous System Non Alzheimer
DD CARE BEDS ONLY	0	Medicare Recipient	Alzheimer Disease
MULTI-LICENSED FACILITIES	0	Mental Illness	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	Developmental Disability
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	Circulatory System
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	Respiratory System
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	Digestive System
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Unable to Self-Medicare	Genitourinary System Disorders
	1	Ventilator Dependent	Skin Disorders
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders
		Other Restrictions	Injuries and Poisonings
		No Restrictions	Other Medical Conditions
			Non-Medical Conditions
			TOTALS
Reported Identified Offenders	1		
		Total Residents Diagnosed with Mental Illness	124
			5

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	114
Nursing Care	160	90	80	152	124	36	118	158	Total Admissions 2017	184
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2017	174
Intermediate DD	0	0	0	0	0	0		0	Residents on 12/31/2017	124
Sheltered Care	0	0	0	0	0	0				
TOTAL BEDS	160	90	80	152	124	36	118	158		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	5,577	12.9%	18,180	31.4%	0	458	18,295	0	42,510	72.6%	129.1%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	5,577	12.9%	18,180	31.4%	0	458	18,295	0	42,510	72.6%	129.1%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	0	2	0	0	0	0	0	0	0	2	2
60 to 64	1	1	0	0	0	0	0	0	1	1	2
65 to 74	8	6	0	0	0	0	0	0	8	6	14
75 to 84	14	23	0	0	0	0	0	0	14	23	37
85+	10	59	0	0	0	0	0	0	10	59	69
TOTALS	33	91	0	0	0	0	0	0	33	91	124

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	14	45	0	16	49	0	124
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	14	45	0	16	49	0	124

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	177	162
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	123	0	0	0	123
Race Unknown	1	0	0	0	1
Total	124	0	0	0	124

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	15.46
LPN's	7.30
Certified Aides	44.79
Other Health Staff	2.70
Non-Health Staff	43.14
Totals	119.39

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	52	0	0	0	52
Ethnicity Unknown	1	0	0	0	1
Total	53	0	0	0	53

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
31.3%	25.3%	10.8%	3.6%	29.1%	100.0%		
2,662,590	2,153,042	918,923	303,394	2,477,338	8,515,287	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	1	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	0	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	1	Developmentally Disabled	Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	Blood Disorders
NURSING CARE BEDS ONLY	1	Medicaid Recipient	Nervous System Non Alzheimer
DD CARE BEDS ONLY	0	Medicare Recipient	Alzheimer Disease
MULTI-LICENSED FACILITIES	0	Mental Illness	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	Developmental Disability
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	Circulatory System
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	Respiratory System
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	Digestive System
		Unable to Self-Medicare	Genitourinary System Disorders
		Ventilator Dependent	Skin Disorders
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders
		Other Restrictions	Injuries and Poisonings
		No Restrictions	Other Medical Conditions
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0		Non-Medical Conditions
	0		TOTALS
Reported Identified Offenders	0	Total Residents Diagnosed with Mental Illness	18

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	23
Nursing Care	39	39	22	39	18	21	0	39	Total Admissions 2017	10
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2017	15
Intermediate DD	0	0	0	0	0	0		0	Residents on 12/31/2017	18
Sheltered Care	0	0	0	0	0	0		0		
TOTAL BEDS	39	39	22	39	18	21	0	39		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	0	0.0%	1,806	12.7%	0	0	4,789	0	6,595	46.2%	46.2%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	0	0.0%	1,806	12.7%	0	0	4,789	0	6,595	46.2%	46.2%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	0	0	0	0	0	0	0	0	0	0	0
60 to 64	0	0	0	0	0	0	0	0	0	0	0
65 to 74	1	0	0	0	0	0	0	0	1	0	1
75 to 84	1	5	0	0	0	0	0	0	1	5	6
85+	4	7	0	0	0	0	0	0	4	7	11
TOTALS	6	12	0	0	0	0	0	0	6	12	18

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	0	3	0	0	15	0	18
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	0	3	0	0	15	0	18

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	150	125
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	18	0	0	0	18
Race Unknown	0	0	0	0	0
Total	18	0	0	0	18

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	1.00
Physicians	0.00
Director of Nursing	1.00
Registered Nurses	4.00
LPN's	2.00
Certified Aides	8.00
Other Health Staff	2.00
Non-Health Staff	4.00
Totals	22.00

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	18	0	0	0	18
Ethnicity Unknown	0	0	0	0	0
Total	18	0	0	0	18

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
0.0%	21.5%	0.0%	0.0%	78.5%	100.0%		
0	214,323	0	0	781,257	995,580	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	7	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	0	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	7	Developmentally Disabled	Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	Blood Disorders
NURSING CARE BEDS ONLY	4	Medicaid Recipient	Nervous System Non Alzheimer
DD CARE BEDS ONLY	3	Medicare Recipient	Alzheimer Disease
MULTI-LICENSED FACILITIES	0	Mental Illness	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	Developmental Disability
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	Circulatory System
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	Respiratory System
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	Digestive System
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Unable to Self-Medicare	Genitourinary System Disorders
	2	Ventilator Dependent	Skin Disorders
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders
		Other Restrictions	Injuries and Poisonings
		No Restrictions	Other Medical Conditions
			Non-Medical Conditions
			TOTALS
Reported Identified Offenders	3		Total Residents Diagnosed with Mental Illness
			82

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	313
Nursing Care	432	391	225	391	261	171	386	417	Total Admissions 2017	739
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2017	747
Intermediate DD	48	48	45	48	44	4		48	Residents on 12/31/2017	305
Sheltered Care	0	0	0	0	0	0				
TOTAL BEDS	480	439	270	439	305	175	386	465		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	18,507	13.1%	48,336	31.7%	0	1,444	30,702	0	98,989	62.6%	69.2%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			16,757	95.4%	0	0	0	0	16,757	95.4%	95.4%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	18,507	13.1%	65,093	38.2%	0	1,444	30,702	0	115,746	65.9%	72.0%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	2	0	0	12	9	0	0	13	11	24
45 to 59	3	4	0	0	11	6	0	0	14	10	24
60 to 64	5	6	0	0	1	2	0	0	6	8	14
65 to 74	17	23	0	0	0	2	0	0	17	25	42
75 to 84	20	49	0	0	0	1	0	0	20	50	70
85+	24	107	0	0	0	0	0	0	24	107	131
TOTALS	70	191	0	0	24	20	0	0	94	211	305

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	32	139	0	5	85	0	261
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		44	0	0	0	0	44
Sheltered Care			0	0	0	0	0
TOTALS	32	183	0	5	85	0	305

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	190	148
Skilled Under 22	0	0
Intermediate DD	0	137
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	2	0	2
Hawaiian/Pacific Isl.	0	0	0	0	0
White	261	0	42	0	303
Race Unknown	0	0	0	0	0
Total	261	0	44	0	305

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	201	0	44	0	245
Ethnicity Unknown	0	0	0	0	0
Total	201	0	44	0	245

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	6.15
Physicians	14.00
Director of Nursing	4.25
Registered Nurses	30.25
LPN's	39.00
Certified Aides	178.37
Other Health Staff	22.00
Non-Health Staff	93.00
Totals	387.02

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
35.8%	35.0%	0.1%	3.8%	25.3%	100.0%		
7,281,854	7,121,259	19,744	771,991	5,135,335	20,330,183	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	3	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	1	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	2	Developmentally Disabled	Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	Blood Disorders
NURSING CARE BEDS ONLY	3	Medicaid Recipient	Nervous System Non Alzheimer
DD CARE BEDS ONLY	0	Medicare Recipient	Alzheimer Disease
MULTI-LICENSED FACILITIES	0	Mental Illness	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	Developmental Disability
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	Circulatory System
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	Respiratory System
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	Digestive System
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Unable to Self-Medicare	Genitourinary System Disorders
	2	Ventilator Dependent	Skin Disorders
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders
		Other Restrictions	Injuries and Poisonings
		No Restrictions	Other Medical Conditions
			Non-Medical Conditions
			TOTALS
Reported Identified Offenders	7		Total Residents Diagnosed with Mental Illness
			143
			24

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	141
Nursing Care	261	257	163	257	143	118	186	236	Total Admissions 2017	168
Skilled Under 22	0	0	0	0	0	0	0	0	Total Discharges 2017	158
Intermediate DD	0	0	0	0	0	0	0	0	Residents on 12/31/2017	151
Sheltered Care	0	0	0	0	0	0	0	0		
TOTAL BEDS	261	257	163	257	143	118	186	236		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
					Pat. days	Pat. days	Pat. days	Pat. days		Occ. Pct.	Occ. Pct.
Nursing Care	4,246	6.2%	36,169	41.9%	462	86	12,842	0	53,805	56.3%	57.2%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	4,246	6.2%	36,169	41.9%	462	86	12,842	0	53,805	56.3%	57.2%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	1	0	0	0	0	0	0	0	1	1
45 to 59	3	5	0	0	0	0	0	0	3	5	8
60 to 64	5	8	0	0	0	0	0	0	5	8	13
65 to 74	13	11	0	0	0	0	0	0	13	11	24
75 to 84	17	29	0	0	0	0	0	0	17	29	46
85+	14	37	0	0	0	0	0	0	14	37	51
TOTALS	52	91	0	0	0	0	0	0	52	91	143

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	13	103	0	1	26	0	143
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	13	103	0	1	26	0	143

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	173	160
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	3	0	0	0	3
Hawaiian/Pacific Isl.	0	0	0	0	0
White	140	0	0	0	140
Race Unknown	0	0	0	0	0
Total	143	0	0	0	143

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	0.04
Director of Nursing	3.00
Registered Nurses	12.30
LPN's	22.10
Certified Aides	58.68
Other Health Staff	4.50
Non-Health Staff	40.50
Totals	144.12

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	99	0	0	0	99
Ethnicity Unknown	0	0	0	0	0
Total	99	0	0	0	99

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
18.7%	60.6%	1.1%	0.9%	18.7%	100.0%		
1,242,867	4,025,022	73,653	59,649	1,240,810	6,642,001	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	5	Aggressive/Anti-Social	2
HOSPITAL BASED UNITS	0	Chronic Alcoholism	1
FREE STANDING FACILITIES	5	Developmentally Disabled	2
FACILITIES LICENSED FOR:		Drug Addiction	2
NURSING CARE BEDS ONLY	5	Medicaid Recipient	0
DD CARE BEDS ONLY	0	Medicare Recipient	0
MULTI-LICENSED FACILITIES	0	Mental Illness	2
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	0
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	0
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	0
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	0
		Unable to Self-Medicare	0
		Ventilator Dependent	4
		Infectious Disease w/ Isolation	0
		Other Restrictions	2
		No Restrictions	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0		
	3		
Reported Identified Offenders	1		
		Total Residents Diagnosed with Mental Illness	45

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	241
Nursing Care	383	383	257	383	244	139	186	365	Total Admissions 2017	336
Skilled Under 22	0	0	0	0	0	0	0	0	Total Discharges 2017	343
Intermediate DD	0	0	0	0	0	0	0	0	Residents on 12/31/2017	234
Sheltered Care	0	0	0	0	0	0	0	0		
TOTAL BEDS	383	383	257	383	244	139	186	365		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	10,646	15.6%	54,485	40.8%	1,184	743	13,445	0	80,503	57.4%	57.4%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	10,646	15.6%	54,485	40.8%	1,184	743	13,445	0	80,503	57.4%	57.4%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	1	0	0	0	0	0	0	0	1	1
18 to 44	3	1	0	0	0	0	0	0	3	1	4
45 to 59	8	10	0	0	0	0	0	0	8	10	18
60 to 64	20	10	0	0	0	0	0	0	20	10	30
65 to 74	18	29	0	0	0	0	0	0	18	29	47
75 to 84	18	45	0	0	0	0	0	0	18	45	63
85+	11	70	0	0	0	0	0	0	11	70	81
TOTALS	78	166	0	0	0	0	0	0	78	166	244

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	39	133	29	4	39	0	244
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	39	133	29	4	39	0	244

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	147	132
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	1	0	0	0	1
White	242	0	0	0	242
Race Unknown	0	0	0	0	0
Total	244	0	0	0	244

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	5.00
Physicians	0.00
Director of Nursing	5.00
Registered Nurses	20.51
LPN's	18.00
Certified Aides	77.74
Other Health Staff	5.00
Non-Health Staff	68.13
Totals	199.38

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	209	0	0	0	209
Ethnicity Unknown	0	0	0	0	0
Total	210	0	0	0	210

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
34.1%	49.9%	0.5%	2.3%	13.2%	100.0%		
4,829,056	7,051,831	69,000	328,280	1,865,912	14,144,079	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	7	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	1	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	6	Developmentally Disabled	Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	Blood Disorders
NURSING CARE BEDS ONLY	7	Medicaid Recipient	Nervous System Non Alzheimer
DD CARE BEDS ONLY	0	Medicare Recipient	Alzheimer Disease
MULTI-LICENSED FACILITIES	0	Mental Illness	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	Developmental Disability
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	Circulatory System
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	Respiratory System
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	Digestive System
		Unable to Self-Medicare	Genitourinary System Disorders
		Ventilator Dependent	Skin Disorders
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders
		Other Restrictions	Injuries and Poisonings
		No Restrictions	Other Medical Conditions
CONTINUING CARE COMMUNITY	0		Non-Medical Conditions
LIFE CARE FACILITY	3		TOTALS
Reported Identified Offenders	0	Total Residents Diagnosed with Mental Illness	395
			49

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	410
Nursing Care	582	420	416	562	395	187	398	582	Total Admissions 2017	474
Skilled Under 22	0	0	0	0	0	0	0	0	Total Discharges 2017	429
Intermediate DD	0	0	0	0	0	0	0	0	Residents on 12/31/2017	455
Sheltered Care	0	0	0	0	0	0	0	0		
TOTAL BEDS	582	420	416	562	395	187	398	582		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	8,698	6.0%	52,722	24.8%	275	321	12,460	217	74,693	35.1%	48.6%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	8,698	6.0%	52,722	24.8%	275	321	12,460	217	74,693	35.1%	48.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	0	0	0	0	0	0	0	1	0	1
45 to 59	17	13	0	0	0	0	0	0	17	13	30
60 to 64	16	16	0	0	0	0	0	0	16	16	32
65 to 74	37	42	0	0	0	0	0	0	37	42	79
75 to 84	32	94	0	0	0	0	0	0	32	94	126
85+	30	97	0	0	0	0	0	0	30	97	127
TOTALS	133	262	0	0	0	0	0	0	133	262	395

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	PAYMENT SOURCE						TOTALS
	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	
Nursing Care	33	186	1	2	43	43	308
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	33	186	1	2	43	43	308

LEVEL OF CARE	AVERAGE DAILY PAYMENT RATES	
	SINGLE	DOUBLE
Nursing Care	143	136
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	LEVEL OF CARE					Totals
	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care		
Asian	0	0	0	0	0	0
American Indian	0	0	0	0	0	0
Black	17	0	0	0	0	17
Hawaiian/Pacific Isl.	0	0	0	0	0	0
White	340	0	0	0	0	340
Race Unknown	38	0	0	0	0	38
Total	395	0	0	0	0	395

ETHNICITY	LEVEL OF CARE					Totals
	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care		
Hispanic	0	0	0	0	0	0
Non-Hispanic	155	0	0	0	0	155
Ethnicity Unknown	38	0	0	0	0	38
Total	193	0	0	0	0	193

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	7.20
Physicians	0.20
Director of Nursing	7.20
Registered Nurses	28.80
LPN's	41.80
Certified Aides	115.80
Other Health Staff	32.20
Non-Health Staff	104.20
Totals	337.40

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
26.6%	49.4%	1.1%	1.2%	21.7%	100.0%		
3,968,532	7,375,017	161,901	182,689	3,234,157	14,922,296	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	2	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	0	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	2	Developmentally Disabled	Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	Blood Disorders
NURSING CARE BEDS ONLY	2	Medicaid Recipient	Nervous System Non Alzheimer
DD CARE BEDS ONLY	1	Medicare Recipient	Alzheimer Disease
MULTI-LICENSED FACILITIES	-1	Mental Illness	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	Developmental Disability
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	Circulatory System
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	Respiratory System
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	Digestive System
		Unable to Self-Medicare	Genitourinary System Disorders
		Ventilator Dependent	Skin Disorders
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders
		Other Restrictions	Injuries and Poisonings
		No Restrictions	Other Medical Conditions
CONTINUING CARE COMMUNITY	0		Non-Medical Conditions
LIFE CARE FACILITY	2		TOTALS
Reported Identified Offenders	0	Total Residents Diagnosed with Mental Illness	49
			5

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	Residents on 12/31/2017
Nursing Care	78	78	62	78	49	29	62	62	43	43
Skilled Under 22	0	0	0	0	0	0	0	0	Total Admissions 2017	42
Intermediate DD	0	0	0	0	0	0	0	16	Total Discharges 2017	36
Sheltered Care	0	0	0	0	0	0	0	0	Residents on 12/31/2017	49
TOTAL BEDS	78	78	62	78	49	29	62	78		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	1,850	8.2%	12,991	57.2%	0	109	2,232	0	17,182	60.2%	60.2%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	1,850	8.2%	12,991	45.5%	0	109	2,232	0	17,182	60.2%	60.2%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	1	0	0	0	0	0	0	0	1	1
45 to 59	1	6	0	0	0	0	0	0	1	6	7
60 to 64	1	1	0	0	0	0	0	0	1	1	2
65 to 74	2	3	0	0	0	0	0	0	2	3	5
75 to 84	4	12	0	0	0	0	0	0	4	12	16
85+	5	13	0	0	0	0	0	0	5	13	18
TOTALS	13	36	0	0	0	0	0	0	13	36	49

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	3	37	0	0	9	0	49
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	3	37	0	0	9	0	49

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	128	130
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	49	0	0	0	49
Race Unknown	0	0	0	0	0
Total	49	0	0	0	49

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.00
Physicians	0.00
Director of Nursing	1.00
Registered Nurses	2.00
LPN's	8.00
Certified Aides	15.00
Other Health Staff	10.00
Non-Health Staff	17.00
Totals	55.00

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	49	0	0	0	49
Ethnicity Unknown	0	0	0	0	0
Total	49	0	0	0	49

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
15.4%	72.3%	0.0%	1.3%	10.9%	100.0%		
369,856	1,738,330	0	31,639	262,893	2,402,718	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	1	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	0	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	1	Developmentally Disabled	Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	Blood Disorders
NURSING CARE BEDS ONLY	1	Medicaid Recipient	Nervous System Non Alzheimer
DD CARE BEDS ONLY	0	Medicare Recipient	Alzheimer Disease
MULTI-LICENSED FACILITIES	0	Mental Illness	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	Developmental Disability
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	Circulatory System
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	Respiratory System
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	Digestive System
		Unable to Self-Medicare	Genitourinary System Disorders
		Ventilator Dependent	Skin Disorders
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders
		Other Restrictions	Injuries and Poisonings
		No Restrictions	Other Medical Conditions
CONTINUING CARE COMMUNITY	1		Non-Medical Conditions
LIFE CARE FACILITY	0		TOTALS
Reported Identified Offenders	0	Total Residents Diagnosed with Mental Illness	106

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	113
Nursing Care	120	120	117	120	106	14			Total Admissions 2017	283
Skilled Under 22	0	0	0	0	0	0	0	0	Total Discharges 2017	290
Intermediate DD	0	0	0	0	0	0	0	0	Residents on 12/31/2017	106
Sheltered Care	0	0	0	0	0	0				
TOTAL BEDS	120	120	117	120	106	14				

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	8,905	0.0%	19,768	0.0%	113	651	9,703	0	39,140	89.1%	89.1%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	8,905	0.0%	19,768	0.0%	113	651	9,703	0	39,140	89.1%	89.1%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	0	0	0	0	0	0	0	0	0	0	0
60 to 64	2	1	0	0	0	0	0	0	2	1	3
65 to 74	5	4	0	0	0	0	0	0	5	4	9
75 to 84	7	18	0	0	0	0	0	0	7	18	25
85+	17	52	0	0	0	0	0	0	17	52	69
TOTALS	31	75	0	0	0	0	0	0	31	75	106

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	24	45	0	1	36	0	106
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	24	45	0	1	36	0	106

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	215	175
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	6	0	0	0	6
Hawaiian/Pacific Isl.	0	0	0	0	0
White	99	0	0	0	99
Race Unknown	1	0	0	0	1
Total	106	0	0	0	106

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	1.00
Physicians	0.00
Director of Nursing	1.00
Registered Nurses	6.00
LPN's	18.00
Certified Aides	78.00
Other Health Staff	16.00
Non-Health Staff	68.00
Totals	188.00

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	105	0	0	0	105
Ethnicity Unknown	0	0	0	0	0
Total	106	0	0	0	106

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
43.3%	33.2%	0.1%	1.5%	21.9%	100.0%		
4,039,309	3,102,769	10,304	137,039	2,042,355	9,331,776	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	1	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	0	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	1	Developmentally Disabled	Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	Blood Disorders
NURSING CARE BEDS ONLY	1	Medicaid Recipient	Nervous System Non Alzheimer
DD CARE BEDS ONLY	0	Medicare Recipient	Alzheimer Disease
MULTI-LICENSED FACILITIES	0	Mental Illness	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	Developmental Disability
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	Circulatory System
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	Respiratory System
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	Digestive System
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Unable to Self-Medicare	Genitourinary System Disorders
	0	Ventilator Dependent	Skin Disorders
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders
		Other Restrictions	Injuries and Poisonings
		No Restrictions	Other Medical Conditions
			Non-Medical Conditions
			TOTALS
Reported Identified Offenders	1		
		Total Residents Diagnosed with Mental Illness	45

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	
Nursing Care	57	55	53	55	45	12	57	57	44	
Skilled Under 22	0	0	0	0	0	0		0	66	
Intermediate DD	0	0	0	0	0	0		0	65	
Sheltered Care	0	0	0	0	0	0			45	
TOTAL BEDS	57	55	53	55	45	12	57	57		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	2,321	11.1%	6,348	30.4%	0	16	8,007	0	16,692	80.0%	82.9%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	2,321	11.1%	6,348	30.4%	0	16	8,007	0	16,692	80.0%	82.9%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	0	0	0	0	0	0	0	0	0	0	0
60 to 64	0	0	0	0	0	0	0	0	0	0	0
65 to 74	3	3	0	0	0	0	0	0	3	3	6
75 to 84	3	9	0	0	0	0	0	0	3	9	12
85+	5	22	0	0	0	0	0	0	5	22	27
TOTALS	11	34	0	0	0	0	0	0	11	34	45

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE						TOTALS
	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	
Nursing Care	7	18	0	0	20	0	45
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	7	18	0	0	20	0	45

LEVEL OF CARE	AVERAGE DAILY PAYMENT RATES	
	SINGLE	DOUBLE
Nursing Care	160	135
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	RESIDENTS BY RACIAL/ETHNICITY GROUPING					Totals
	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care		
Asian	0	0	0	0	0	0
American Indian	0	0	0	0	0	0
Black	0	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0	0
White	45	0	0	0	0	45
Race Unknown	0	0	0	0	0	0
Total	45	0	0	0	0	45

ETHNICITY	RESIDENTS BY RACIAL/ETHNICITY GROUPING					Totals
	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care		
Hispanic	0	0	0	0	0	0
Non-Hispanic	45	0	0	0	0	45
Ethnicity Unknown	0	0	0	0	0	0
Total	45	0	0	0	0	45

STAFFING

EMPLOYMENT CATEGORY	STAFFING	
	FULL-TIME EQUIVALENT	
Administrators	1.00	
Physicians	0.00	
Director of Nursing	1.00	
Registered Nurses	6.00	
LPN's	3.00	
Certified Aides	14.00	
Other Health Staff	2.00	
Non-Health Staff	13.00	
Totals	40.00	

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
34.3%	31.8%	0.0%	2.5%	31.3%	100.0%		
1,057,007	980,420	0	78,129	963,409	3,078,965	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	28	150	14	0	49	0	241
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	28	150	14	0	49	0	241

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	176	158
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	9	0	0	0	9
Hawaiian/Pacific Isl.	0	0	0	0	0
White	232	0	0	0	232
Race Unknown	0	0	0	0	0
Total	241	0	0	0	241

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	241	0	0	0	241
Ethnicity Unknown	0	0	0	0	0
Total	241	0	0	0	241

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.40
Physicians	0.00
Director of Nursing	3.90
Registered Nurses	20.85
LPN's	33.10
Certified Aides	125.01
Other Health Staff	12.20
Non-Health Staff	81.14
Totals	279.60

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
24.5%	57.5%	2.9%	1.4%	13.6%	100.0%		
5,261,570	12,348,230	622,438	305,804	2,919,494	21,457,536	18,283	0.1%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	3	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	0	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	3	Developmentally Disabled	Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	Blood Disorders
NURSING CARE BEDS ONLY	3	Medicaid Recipient	Nervous System Non Alzheimer
DD CARE BEDS ONLY	0	Medicare Recipient	Alzheimer Disease
MULTI-LICENSED FACILITIES	0	Mental Illness	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	Developmental Disability
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	Circulatory System
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	Respiratory System
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	Digestive System
		Unable to Self-Medicare	Genitourinary System Disorders
		Ventilator Dependent	Skin Disorders
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders
		Other Restrictions	Injuries and Poisonings
		No Restrictions	Other Medical Conditions
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0		Non-Medical Conditions
	0		TOTALS
Reported Identified Offenders	21	Total Residents Diagnosed with Mental Illness	170

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	217
Nursing Care	299	283	247	278	229	70	265	267	Total Admissions 2017	292
Skilled Under 22	0	0	0	0	0	0	0	0	Total Discharges 2017	280
Intermediate DD	0	0	0	0	0	0	0	0	Residents on 12/31/2017	229
Sheltered Care	0	0	0	0	0	0	0	0		
TOTAL BEDS	299	283	247	278	229	70	265	267		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	8,290	8.5%	43,383	44.4%	5,926	5,195	23,174	48	86,016	78.6%	83.0%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	8,290	8.5%	43,383	44.4%	5,926	5,195	23,174	48	86,016	78.6%	83.0%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	4	2	0	0	0	0	0	0	4	2	6
60 to 64	0	1	0	0	0	0	0	0	0	1	1
65 to 74	15	12	0	0	0	0	0	0	15	12	27
75 to 84	29	44	0	0	0	0	0	0	29	44	73
85+	21	101	0	0	0	0	0	0	21	101	122
TOTALS	69	160	0	0	0	0	0	0	69	160	229

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	20	127	15	2	64	1	229
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	20	127	15	2	64	1	229

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	152	132
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	15	0	0	0	15
Hawaiian/Pacific Isl.	0	0	0	0	0
White	214	0	0	0	214
Race Unknown	0	0	0	0	0
Total	229	0	0	0	229

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	4.00
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	21.52
LPN's	29.86
Certified Aides	107.45
Other Health Staff	7.00
Non-Health Staff	89.42
Totals	262.25

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	188	0	0	0	188
Ethnicity Unknown	0	0	0	0	0
Total	188	0	0	0	188

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
37.6%	23.0%	1.5%	5.8%	32.2%	100.0%		
2,528,529	1,549,656	98,176	388,574	2,165,083	6,730,018	5,700	0.1%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	2	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	0	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	2	Developmentally Disabled	Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	Blood Disorders
NURSING CARE BEDS ONLY	2	Medicaid Recipient	Nervous System Non Alzheimer
DD CARE BEDS ONLY	0	Medicare Recipient	Alzheimer Disease
MULTI-LICENSED FACILITIES	0	Mental Illness	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	Developmental Disability
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	Circulatory System
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	Respiratory System
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	Digestive System
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Unable to Self-Medicare	Genitourinary System Disorders
	0	Ventilator Dependent	Skin Disorders
	0	Infectious Disease w/ Isolation	Musculo-skeletal Disorders
	0	Other Restrictions	Injuries and Poisonings
	0	No Restrictions	Other Medical Conditions
	0		Non-Medical Conditions
	0		TOTALS
Reported Identified Offenders	3		Total Residents Diagnosed with Mental Illness
			130
			6

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	Residents on 12/31/2017
Nursing Care	197	183	129	183	130	67	154	197	115	146
Skilled Under 22	0	0	0	0	0	0	0	0	146	131
Intermediate DD	0	0	0	0	0	0	0	0	131	130
Sheltered Care	0	0	0	0	0	0	0	0	130	
TOTAL BEDS	197	183	129	183	130	67	154	197		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	3,090	5.5%	17,864	24.8%	384	291	1,782	0	23,411	32.5%	35.0%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	3,090	5.5%	17,864	24.8%	384	291	1,782	0	23,411	32.5%	35.0%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	4	3	0	0	0	0	0	0	4	3	7
60 to 64	2	4	0	0	0	0	0	0	2	4	6
65 to 74	5	15	0	0	0	0	0	0	5	15	20
75 to 84	9	24	0	0	0	0	0	0	9	24	33
85+	17	47	0	0	0	0	0	0	17	47	64
TOTALS	37	93	0	0	0	0	0	0	37	93	130

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	12	65	19	1	33	0	130
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	12	65	19	1	33	0	130

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	188	160
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	127	0	0	0	127
Race Unknown	3	0	0	0	3
Total	130	0	0	0	130

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.00
Physicians	1.00
Director of Nursing	2.00
Registered Nurses	14.20
LPN's	20.80
Certified Aides	60.40
Other Health Staff	12.30
Non-Health Staff	67.90
Totals	180.60

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	64	0	0	0	64
Ethnicity Unknown	0	0	0	0	0
Total	64	0	0	0	64

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
24.7%	34.6%	5.8%	6.1%	28.7%	100.0%		
1,863,957	2,611,306	440,924	462,695	2,163,375	7,542,257	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
		Aggressive/Anti-Social	1 DIAGNOSIS
TOTAL FACILITIES	9	Chronic Alcoholism	6 Neoplasms 6
HOSPITAL BASED UNITS	0	Developmentally Disabled	1 Endocrine/Metabolic 17
FREE STANDING FACILITIES	9	Drug Addiction	6 Blood Disorders 3
		Medicaid Recipient	0 Nervous System Non Alzheimer 36
FACILITIES LICENSED FOR:		Medicare Recipient	0 Alzheimer Disease 18
NURSING CARE BEDS ONLY	5	Mental Illness	1 Mental Illness 42
DD CARE BEDS ONLY	4	Non-Ambulatory	0 Developmental Disability 143
MULTI-LICENSED FACILITIES	0	Non-Mobile	0 Circulatory System 59
		Public Aid Recipient	1 Respiratory System 70
FACILITIES REPORTED BY OWNERSHIP TYPE		Under 65 Years Old	0 Digestive System 12
GOVERNMENTAL OWNERSHIP	0	Unable to Self-Medicare	0 Genitourinary System Disorders 21
NON-PROFIT OWNERSHIP	0	Ventilator Dependent	5 Skin Disorders 10
FOR PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	2 Musculo-skeletal Disorders 21
		Other Restrictions	0 Injuries and Poisonings 21
		No Restrictions	0 Other Medical Conditions 10
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0		Non-Medical Conditions 0
	0		TOTALS 489
Reported Identified Offenders	16	Total Residents Diagnosed with Mental Illness	93

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	502
Nursing Care	509	491	400	491	347	162	353	509	Total Admissions 2017	970
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2017	923
Intermediate DD	148	148	148	148	142	6		141	Residents on 12/31/2017	549
Sheltered Care	0	0	0	0	0	0				
TOTAL BEDS	657	639	548	639	489	168	353	650		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	28,404	22.0%	72,686	39.0%	795	1,274	25,701	0	128,860	69.2%	71.7%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			49,839	96.6%	11,699	0	88,482	0	150,020	277.0%	277.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	28,404	22.0%	122,525	51.5%	12,494	1,274	114,183	0	278,880	116.0%	119.2%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	2	2	0	0	16	10	0	0	18	12	30
45 to 59	9	16	0	0	21	19	0	0	30	35	65
60 to 64	10	6	0	0	9	13	0	0	19	19	38
65 to 74	18	35	0	0	22	18	0	0	40	53	93
75 to 84	32	65	0	0	4	7	0	0	36	72	108
85+	36	116	0	0	3	0	0	0	39	116	155
TOTALS	107	240	0	0	75	67	0	0	182	307	489

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	71	196	9	4	67	0	347
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		110	0	0	0	0	110
Sheltered Care			0	0	0	0	0
TOTALS	71	306	9	4	67	0	457

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	178	160
Skilled Under 22	0	0
Intermediate DD	415	209
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	1	0	1
American Indian	0	0	0	0	0
Black	12	0	32	0	44
Hawaiian/Pacific Isl.	0	0	0	0	0
White	335	0	109	0	444
Race Unknown	0	0	0	0	0
Total	347	0	142	0	489

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	2	0	2
Non-Hispanic	289	0	140	0	429
Ethnicity Unknown	0	0	0	0	0
Total	289	0	142	0	431

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	9.00
Physicians	1.00
Director of Nursing	6.00
Registered Nurses	40.60
LPN's	63.25
Certified Aides	279.80
Other Health Staff	63.80
Non-Health Staff	111.20
Totals	574.65

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
31.2%	54.2%	2.1%	1.7%	10.7%	100.0%	0	0.0%
14,342,991	24,921,478	981,532	767,185	4,938,720	45,951,906	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	20	79	1	0	51	0	151
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	20	79	1	0	51	0	151

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	158	143
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	1	0	0	0	1
Hawaiian/Pacific Isl.	0	0	0	0	0
White	150	0	0	0	150
Race Unknown	0	0	0	0	0
Total	151	0	0	0	151

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	10.50
LPN's	16.50
Certified Aides	66.00
Other Health Staff	3.00
Non-Health Staff	254.00
Totals	356.00

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	101	0	0	0	101
Ethnicity Unknown	0	0	0	0	0
Total	101	0	0	0	101

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
34.9%	38.0%	1.8%	0.4%	24.9%	100.0%		
3,344,620	3,648,321	173,509	39,634	2,390,875	9,596,959	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	5	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	0	Chronic Alcoholism	Neoplasms 4
FREE STANDING FACILITIES	5	Developmentally Disabled	Endocrine/Metabolic 12
FACILITIES LICENSED FOR:		Drug Addiction	Blood Disorders 1
NURSING CARE BEDS ONLY	4	Medicaid Recipient	Nervous System Non Alzheimer 47
DD CARE BEDS ONLY	1	Medicare Recipient	Alzheimer Disease 19
MULTI-LICENSED FACILITIES	0	Mental Illness	Mental Illness 20
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	Developmental Disability 16
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	Circulatory System 64
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	Respiratory System 10
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	Digestive System 1
		Unable to Self-Medicare	Genitourinary System Disorders 3
		Ventilator Dependent	Skin Disorders 0
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders 25
		Other Restrictions	Injuries and Poisonings 9
		No Restrictions	Other Medical Conditions 29
CONTINUING CARE COMMUNITY	0		Non-Medical Conditions 4
LIFE CARE FACILITY	0		TOTALS 264
Reported Identified Offenders	0	Total Residents Diagnosed with Mental Illness	36

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	284
Nursing Care	373	262	124	340	250	123	233	373	Total Admissions 2017	272
Skilled Under 22	0	0	0	0	0	0	0	0	Total Discharges 2017	292
Intermediate DD	16	16	15	16	14	2	0	16	Residents on 12/31/2017	264
Sheltered Care	0	0	0	0	0	0	0	0		
TOTAL BEDS	389	278	139	356	264	125	233	389		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	9,300	10.9%	46,930	34.4%	0	746	39,965	0	96,941	71.0%	101.1%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,431	92.7%	0	0	0	0	5,431	92.7%	92.7%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	9,300	10.9%	52,361	36.8%	0	746	39,965	0	102,372	71.9%	100.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	1	0	0	0	1	1
45 to 59	5	5	0	0	3	1	0	0	8	6	14
60 to 64	5	3	0	0	2	1	0	0	7	4	11
65 to 74	10	19	0	0	2	2	0	0	12	21	33
75 to 84	26	49	0	0	0	1	0	0	26	50	76
85+	26	102	0	0	0	1	0	0	26	103	129
TOTALS	72	178	0	0	7	7	0	0	79	185	264

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	17	124	0	2	107	0	250
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		14	0	0	0	0	14
Sheltered Care			0	0	0	0	0
TOTALS	17	138	0	2	107	0	264

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	175	163
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	1	0	2	0	3
Hawaiian/Pacific Isl.	0	0	0	0	0
White	249	0	12	0	261
Race Unknown	0	0	0	0	0
Total	250	0	14	0	264

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	196	0	14	0	210
Ethnicity Unknown	0	0	0	0	0
Total	196	0	14	0	210

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	8.33
Physicians	0.00
Director of Nursing	4.00
Registered Nurses	17.53
LPN's	44.60
Certified Aides	119.90
Other Health Staff	32.40
Non-Health Staff	74.33
Totals	301.09

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
23.6%	40.1%	0.0%	3.9%	32.5%	100.0%		
4,157,450	7,071,233	0	686,462	5,724,435	17,639,580	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
		Aggressive/Anti-Social	0
TOTAL FACILITIES	2	Chronic Alcoholism	0
HOSPITAL BASED UNITS	0	Developmentally Disabled	0
FREE STANDING FACILITIES	2	Drug Addiction	0
		Medicaid Recipient	0
FACILITIES LICENSED FOR:		Medicare Recipient	0
NURSING CARE BEDS ONLY	2	Mental Illness	0
DD CARE BEDS ONLY	0	Non-Ambulatory	0
MULTI-LICENSED FACILITIES	0	Non-Mobile	0
		Public Aid Recipient	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Under 65 Years Old	0
GOVERNMENTAL OWNERSHIP	0	Unable to Self-Medicare	0
NON-PROFIT OWNERSHIP	0	Ventilator Dependent	2
FOR PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	0
		Other Restrictions	0
		No Restrictions	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0		0
	0		0
			169
Reported Identified Offenders	9	Total Residents Diagnosed with Mental Illness	51

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	140
Nursing Care	275	258	81	222	169	106	275	275	Total Admissions 2017	277
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2017	248
Intermediate DD	0	0	0	0	0	0		0	Residents on 12/31/2017	169
Sheltered Care	0	0	0	0	0	0		0		
TOTAL BEDS	275	258	81	222	169	106	275	275		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	6,723	6.7%	36,124	35.9%	3,161	679	7,739	0	54,426	54.1%	57.6%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	6,723	6.7%	36,124	35.9%	3,161	679	7,739	0	54,426	54.1%	57.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	4	0	0	0	0	0	0	1	4	5
45 to 59	10	13	0	0	0	0	0	0	10	13	23
60 to 64	8	10	0	0	0	0	0	0	8	10	18
65 to 74	19	16	0	0	0	0	0	0	19	16	35
75 to 84	14	33	0	0	0	0	0	0	14	33	47
85+	8	33	0	0	0	0	0	0	8	33	41
TOTALS	60	109	0	0	0	0	0	0	60	109	169

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	14	123	4	3	25	0	169
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	14	123	4	3	25	0	169

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	185	170
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	3	0	0	0	3
Hawaiian/Pacific Isl.	0	0	0	0	0
White	163	0	0	0	163
Race Unknown	0	0	0	0	0
Total	167	0	0	0	167

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	2	0	0	0	2
Non-Hispanic	75	0	0	0	75
Ethnicity Unknown	0	0	0	0	0
Total	77	0	0	0	77

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.00
Physicians	0.60
Director of Nursing	2.00
Registered Nurses	14.40
LPN's	22.50
Certified Aides	61.90
Other Health Staff	21.70
Non-Health Staff	55.00
Totals	180.10

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
34.3%	47.6%	3.2%	2.8%	12.2%	100.0%		
3,534,742	4,899,511	327,070	288,580	1,253,197	10,303,100	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	15	103	6	10	83	0	217
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		43	0	0	0	0	43
Sheltered Care			0	0	0	0	0
TOTALS	15	146	6	10	83	0	260

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	143	158
Skilled Under 22	0	0
Intermediate DD	136	336
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	1	0	0	0	1
Black	13	0	12	0	25
Hawaiian/Pacific Isl.	0	0	0	0	0
White	203	0	31	0	234
Race Unknown	0	0	0	0	0
Total	217	0	43	0	260

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	70	0	43	0	113
Ethnicity Unknown	42	0	0	0	42
Total	113	0	43	0	156

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	6.00
Physicians	1.00
Director of Nursing	5.00
Registered Nurses	25.00
LPN's	35.00
Certified Aides	83.50
Other Health Staff	45.00
Non-Health Staff	101.00
Totals	301.50

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
19.4%	45.6%	17.2%	3.8%	13.9%	100.0%	0	0.0%
2,936,010	6,893,135	2,600,354	580,491	2,105,819	15,115,809	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	3	Aggressive/Anti-Social	1
HOSPITAL BASED UNITS	1	Chronic Alcoholism	2
FREE STANDING FACILITIES	2	Developmentally Disabled	0
		Drug Addiction	2
FACILITIES LICENSED FOR:		Medicaid Recipient	1
NURSING CARE BEDS ONLY	2	Medicare Recipient	1
DD CARE BEDS ONLY	1	Mental Illness	1
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	0
		Non-Mobile	0
		Public Aid Recipient	1
FACILITIES REPORTED BY OWNERSHIP TYPE		Under 65 Years Old	0
GOVERNMENTAL OWNERSHIP	0	Unable to Self-Medicare	0
NON-PROFIT OWNERSHIP	0	Ventilator Dependent	2
FOR PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	2
		Other Restrictions	1
		No Restrictions	1
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0		
	1		
Reported Identified Offenders	0		
		Total Residents Diagnosed with Mental Illness	27

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	114
Nursing Care	148	148	116	60	111	37	37	230	Total Admissions 2017	124
Skilled Under 22	0	0	0	0	0	0	0	0	Total Discharges 2017	114
Intermediate DD	16	16	13	16	13	3	0	16	Residents on 12/31/2017	124
Sheltered Care	0	0	0	0	0	0	0	0		
TOTAL BEDS	164	164	129	76	124	40	37	246		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	3,017	22.3%	15,683	18.6%	0	150	19,680	0	38,530	71.1%	71.1%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			4,597	78.5%	0	0	0	0	4,597	78.5%	78.5%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	3,017	22.3%	20,280	22.5%	0	150	19,680	0	43,127	71.8%	71.8%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	3	4	0	0	3	4	7
45 to 59	2	2	0	0	0	1	0	0	2	3	5
60 to 64	1	1	0	0	1	1	0	0	2	2	4
65 to 74	2	6	0	0	0	2	0	0	2	8	10
75 to 84	13	19	0	0	0	1	0	0	13	20	33
85+	12	53	0	0	0	0	0	0	12	53	65
TOTALS	30	81	0	0	4	9	0	0	34	90	124

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	PAYMENT SOURCE						TOTALS
	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	
Nursing Care	12	41	0	0	58	0	111
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		13	0	0	0	0	13
Sheltered Care			0	0	0	0	0
TOTALS	12	54	0	0	58	0	124

LEVEL OF CARE	AVERAGE DAILY PAYMENT RATES	
	SINGLE	DOUBLE
Nursing Care	153	128
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	LEVEL OF CARE					Totals
	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care		
Asian	0	0	0	0		0
American Indian	0	0	0	0		0
Black	2	0	2	0		4
Hawaiian/Pacific Isl.	0	0	0	0		0
White	109	0	11	0		120
Race Unknown	0	0	0	0		0
Total	111	0	13	0		124

ETHNICITY	LEVEL OF CARE					Totals
	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care		
Hispanic	0	0	0	0		0
Non-Hispanic	111	0	13	0		124
Ethnicity Unknown	0	0	0	0		0
Total	111	0	13	0		124

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	1.43
Physicians	0.10
Director of Nursing	1.10
Registered Nurses	4.73
LPN's	17.60
Certified Aides	25.25
Other Health Staff	11.70
Non-Health Staff	32.90
Totals	94.81

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
35.8%	22.8%	0.3%	25.0%	16.2%	100.0%		
6,512,944	4,142,139	46,219	4,538,575	2,946,561	18,186,438	17,438	0.1%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	3	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	1	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	2	Developmentally Disabled	Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	Blood Disorders
NURSING CARE BEDS ONLY	3	Medicaid Recipient	Nervous System Non Alzheimer
DD CARE BEDS ONLY	0	Medicare Recipient	Alzheimer Disease
MULTI-LICENSED FACILITIES	0	Mental Illness	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	Developmental Disability
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	Circulatory System
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	Respiratory System
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	Digestive System
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Unable to Self-Medicare	Genitourinary System Disorders
	1	Ventilator Dependent	Skin Disorders
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders
		Other Restrictions	Injuries and Poisonings
		No Restrictions	Other Medical Conditions
			Non-Medical Conditions
			TOTALS
Reported Identified Offenders	0		Total Residents Diagnosed with Mental Illness
			112
			20

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	Total Admissions 2017
Nursing Care	169	159	120	159	112	57	134	139	103	228
Skilled Under 22	0	0	0	0	0	0		0		219
Intermediate DD	0	0	0	0	0	0		0		112
Sheltered Care	0	0	0	0	0	0				
TOTAL BEDS	169	159	120	159	112	57	134	139		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	5,595	11.4%	19,458	38.2%	714	1,210	8,463	0	35,440	57.3%	60.9%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	5,595	11.4%	19,458	38.2%	714	1,210	8,463	0	35,440	57.3%	60.9%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	2	3	0	0	0	0	0	0	2	3	5
60 to 64	3	3	0	0	0	0	0	0	3	3	6
65 to 74	4	6	0	0	0	0	0	0	4	6	10
75 to 84	17	20	0	0	0	0	0	0	17	20	37
85+	17	37	0	0	0	0	0	0	17	37	54
TOTALS	43	69	0	0	0	0	0	0	43	69	112

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	13	58	1	0	22	14	108
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	13	58	1	0	22	14	108

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	164	149
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	112	0	0	0	112
Race Unknown	0	0	0	0	0
Total	112	0	0	0	112

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	112	0	0	0	112
Ethnicity Unknown	0	0	0	0	0
Total	112	0	0	0	112

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	1.30
Director of Nursing	3.00
Registered Nurses	26.50
LPN's	10.20
Certified Aides	76.40
Other Health Staff	22.90
Non-Health Staff	41.70
Totals	185.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
51.2%	30.2%	1.1%	1.7%	15.9%	100.0%		
4,585,137	2,704,012	98,277	148,783	1,421,594	8,957,803	1,045,723	11.7%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	4	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	0	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	4	Developmentally Disabled	Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	Blood Disorders
NURSING CARE BEDS ONLY	4	Medicaid Recipient	Nervous System Non Alzheimer
DD CARE BEDS ONLY	0	Medicare Recipient	Alzheimer Disease
MULTI-LICENSED FACILITIES	0	Mental Illness	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	Developmental Disability
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	Circulatory System
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	Respiratory System
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	Digestive System
		Unable to Self-Medicare	Genitourinary System Disorders
		Ventilator Dependent	Skin Disorders
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders
		Other Restrictions	Injuries and Poisonings
		No Restrictions	Other Medical Conditions
CONTINUING CARE COMMUNITY	1		Non-Medical Conditions
LIFE CARE FACILITY	1		TOTALS
Reported Identified Offenders	5		Total Residents Diagnosed with Mental Illness

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	242
Nursing Care	351	347	274	347	250	101	265	347	Total Admissions 2017	418
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2017	410
Intermediate DD	0	0	0	0	0	0		0	Residents on 12/31/2017	250
Sheltered Care	0	0	0	0	0	0				
TOTAL BEDS	351	347	274	347	250	101	265	347		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	12,087	12.5%	55,134	43.4%	603	1,857	19,324	0	89,005	69.3%	70.1%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	12,087	12.5%	55,134	43.4%	603	1,857	19,324	0	89,005	69.3%	70.1%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	2	2	0	0	0	0	0	0	2	2	4
45 to 59	7	11	0	0	0	0	0	0	7	11	18
60 to 64	11	7	0	0	0	0	0	0	11	7	18
65 to 74	15	23	0	0	0	0	0	0	15	23	38
75 to 84	51	28	0	0	0	0	0	0	51	28	79
85+	58	35	0	0	0	0	0	0	58	35	93
TOTALS	144	106	0	0	0	0	0	0	144	106	250

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	35	155	3	15	42	0	250
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	35	155	3	15	42	0	250

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	177	139
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	1	0	0	0	1
Black	3	0	0	0	3
Hawaiian/Pacific Isl.	0	0	0	0	0
White	242	0	0	0	242
Race Unknown	4	0	0	0	4
Total	250	0	0	0	250

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	6.00
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	30.00
LPN's	36.40
Certified Aides	109.20
Other Health Staff	14.00
Non-Health Staff	85.30
Totals	283.90

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	160	0	0	0	160
Ethnicity Unknown	90	0	0	0	90
Total	250	0	0	0	250

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
38.2%	43.1%	0.4%	2.7%	15.6%	100.0%		
6,684,690	7,555,218	64,365	480,453	2,733,069	17,517,795	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	4	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	0	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	4	Developmentally Disabled	Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	Blood Disorders
NURSING CARE BEDS ONLY	4	Medicaid Recipient	Nervous System Non Alzheimer
DD CARE BEDS ONLY	0	Medicare Recipient	Alzheimer Disease
MULTI-LICENSED FACILITIES	0	Mental Illness	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	Developmental Disability
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	Circulatory System
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	Respiratory System
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	Digestive System
		Unable to Self-Medicare	Genitourinary System Disorders
		Ventilator Dependent	Skin Disorders
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders
		Other Restrictions	Injuries and Poisonings
		No Restrictions	Other Medical Conditions
CONTINUING CARE COMMUNITY	1		Non-Medical Conditions
LIFE CARE FACILITY	0		TOTALS
Reported Identified Offenders	0	Total Residents Diagnosed with Mental Illness	303
			52

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	343
Nursing Care	506	381	121	352	333	173	423	506	Total Admissions 2017	1,242
Skilled Under 22	0	0	0	0	0	0	0	0	Total Discharges 2017	1,254
Intermediate DD	0	0	0	0	0	0	0	0	Residents on 12/31/2017	331
Sheltered Care	0	0	0	0	0	0	0	0		
TOTAL BEDS	506	381	121	352	333	173	423	506		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	25,462	16.4%	48,947	26.4%	1,107	3,223	14,673	0	93,412	50.4%	67.0%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	25,462	16.4%	48,947	26.4%	1,107	3,223	14,673	0	93,412	50.4%	67.0%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	2	1	0	0	0	0	0	0	2	1	3
45 to 59	9	5	0	0	0	0	0	0	9	5	14
60 to 64	11	12	0	0	0	0	0	0	11	12	23
65 to 74	26	44	0	0	0	0	0	0	26	44	70
75 to 84	29	61	0	0	0	0	0	0	29	61	90
85+	22	123	0	0	0	0	0	0	22	123	145
TOTALS	99	246	0	0	0	0	0	0	99	246	345

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	82	194	8	31	20	0	335
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	82	194	8	31	20	0	335

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	188	162
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	10	0	0	0	10
Hawaiian/Pacific Isl.	0	0	0	0	0
White	317	0	0	0	317
Race Unknown	0	0	0	0	0
Total	328	0	0	0	328

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	4.00
Physicians	4.00
Director of Nursing	3.00
Registered Nurses	31.70
LPN's	49.50
Certified Aides	153.30
Other Health Staff	38.40
Non-Health Staff	124.40
Totals	408.30

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	4	0	0	0	4
Non-Hispanic	172	0	0	0	172
Ethnicity Unknown	1	0	0	0	1
Total	177	0	0	0	177

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
56.9%	27.5%	0.2%	3.3%	12.1%	100.0%		
16,178,815	7,820,406	60,848	936,890	3,436,036	28,432,995	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	006	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
		Aggressive/Anti-Social	43
		Chronic Alcoholism	39
		Developmentally Disabled	23
		Drug Addiction	46
		Medicaid Recipient	4
		Medicare Recipient	2
		Mental Illness	32
		Non-Ambulatory	14
		Non-Mobile	21
		Public Aid Recipient	2
		Under 65 Years Old	3
		Unable to Self-Medicare	12
		Ventilator Dependent	61
		Infectious Disease w/ Isolation	21
		Other Restrictions	5
		No Restrictions	2
		TOTALS	6,624
TOTAL FACILITIES	65		
HOSPITAL BASED UNITS	2		
FREE STANDING FACILITIES	63		
FACILITIES LICENSED FOR:			
NURSING CARE BEDS ONLY	37		
DD CARE BEDS ONLY	22		
MULTI-LICENSED FACILITIES	6		
FACILITIES REPORTED BY OWNERSHIP TYPE			
GOVERNMENTAL OWNERSHIP	0		
NON-PROFIT OWNERSHIP	0		
FOR PROFIT OWNERSHIP	0		
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	5		
	4		
Reported Identified Offenders	363	Total Residents Diagnosed with Mental Illness	1,642

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	Residents on 12/31/2017
Nursing Care	6,513	5,580	5,111	5,883	4,965	1,548	5106	6375	5,781	8,293
Skilled Under 22	150	123	103	123	100	50		150		8,250
Intermediate DD	444	444	433	444	432	12		308		
Sheltered Care	238	88	148	155	139	99				
TOTAL BEDS	7,345	6,235	5,795	6,605	5,636	1,709	5106	6845		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	168,902	9.0%	1,304,185	55.9%	47,933	25,059	153,559	1,333	1,700,971	71.4%	83.3%
Skilled Under 22			36,426	66.3%	52	0	4	0	36,482	66.5%	81.0%
Intermediate DD			155,280	137.7%	0	0	1,825	0	157,105	96.7%	96.7%
Sheltered Care					0	1,825	26,312	12,728	40,865	46.9%	126.9%
TOTALS	168,902	9.0%	1,495,891	59.7%	47,985	26,884	181,700	14,061	1,935,423	72.0%	84.8%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	4	5	0	0	0	0	4	5	9
18 to 44	152	86	39	19	101	110	0	0	292	215	507
45 to 59	572	365	8	8	81	111	2	0	663	484	1,147
60 to 64	448	271	4	5	7	12	1	0	460	288	748
65 to 74	737	599	4	2	1	9	1	6	743	616	1,359
75 to 84	475	656	1	1	0	0	14	19	490	676	1,166
85+	303	783	0	0	0	0	23	73	326	856	1,182
TOTALS	2,687	2,760	60	40	190	242	41	98	2,978	3,140	6,118

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	448	4,140	216	117	436	17	5,374
Skilled Under 22	0	99	1	0	0	0	100
ICF/DD		427	0	0	5	0	432
Sheltered Care			0	37	69	33	139
TOTALS	448	4,666	217	154	510	50	6,045

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	299	253
Skilled Under 22	300	300
Intermediate DD	247	247
Shelter	187	213

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	295	4	10	6	315
American Indian	10	1	0	1	12
Black	1,676	61	29	3	1,769
Hawaiian/Pacific Isl.	20	0	1	0	21
White	3,089	24	392	128	3,633
Race Unknown	213	0	0	1	214
Total	5,303	90	432	140	5,964

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	568	10	14	1	593
Non-Hispanic	3,738	90	418	132	4,378
Ethnicity Unknown	32	0	0	1	33
Total	4,338	100	432	134	5,004

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	59.91
Physicians	20.03
Director of Nursing	50.16
Registered Nurses	637.08
LPN's	520.48
Certified Aides	2055.15
Other Health Staff	755.33
Non-Health Staff	1567.37
Totals	5665.51

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
20.7%	60.1%	1.0%	3.2%	15.1%	100.0%		
98,528,824	286,763,047	4,573,293	15,220,577	71,790,206	476,875,947	2,222,667	0.5%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	006	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	20	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	2	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	18	Developmentally Disabled	Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	Blood Disorders
NURSING CARE BEDS ONLY	18	Medicaid Recipient	Nervous System Non Alzheimer
DD CARE BEDS ONLY	1	Medicare Recipient	Alzheimer Disease
MULTI-LICENSED FACILITIES	1	Mental Illness	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	Developmental Disability
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	Circulatory System
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	Respiratory System
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	Digestive System
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	1	Unable to Self-Medicare	Genitourinary System Disorders
	3	Ventilator Dependent	Skin Disorders
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders
		Other Restrictions	Injuries and Poisonings
		No Restrictions	Other Medical Conditions
			Non-Medical Conditions
			TOTALS
Reported Identified Offenders	65		2,486
		Total Residents Diagnosed with Mental Illness	864

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	Total Admissions 2017
Nursing Care	3,007	2,809	2,188	2,894	2,524	483	2145	2725	2,516	5,144
Skilled Under 22	0	0	0	0	0	0		0		
Intermediate DD	12	12	0	12	10	2		12		5,191
Sheltered Care	39	39	28	39	14	25				2,469
TOTAL BEDS	3,058	2,860	2,216	2,945	2,548	510	2145	2737		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	74,465	9.5%	518,319	52.0%	5,407	40,193	27,726	98	666,208	60.5%	64.8%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			4,015	91.4%	0	0	0	0	4,015	91.4%	91.4%
Sheltered Care					399	0	4,952	3	5,354	37.5%	37.5%
TOTALS	74,465	9.5%	522,334	52.1%	5,806	40,193	32,678	101	675,577	60.4%	64.5%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	1	0	1	1
18 to 44	59	30	0	0	1	1	0	0	60	31	91
45 to 59	281	158	0	0	5	2	0	0	286	160	446
60 to 64	219	130	0	0	0	1	0	0	219	131	350
65 to 74	376	249	0	0	0	0	0	1	376	250	626
75 to 84	281	264	0	0	0	0	2	4	283	268	551
85+	170	307	0	0	0	0	1	5	171	312	483
TOTALS	1,386	1,138	0	0	6	4	3	11	1,395	1,153	2,548

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	266	1,986	138	55	78	1	2,524
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		10	0	0	0	0	10
Sheltered Care			0	0	11	3	14
TOTALS	266	1,996	138	55	89	4	2,548

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	261	240
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	122	172

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	41	0	0	0	41
American Indian	4	0	0	0	4
Black	1,158	0	0	0	1,158
Hawaiian/Pacific Isl.	1	0	0	0	1
White	1,269	0	5	14	1,288
Race Unknown	33	0	0	0	33
Total	2,506	0	5	16	2,525

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	549	0	5	2	556
Non-Hispanic	1,850	0	0	12	1,862
Ethnicity Unknown	10	0	0	0	10
Total	2,409	0	5	14	2,428

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	20.60
Physicians	11.70
Director of Nursing	19.60
Registered Nurses	228.41
LPN's	244.18
Certified Aides	711.59
Other Health Staff	196.24
Non-Health Staff	717.86
Totals	2150.17

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
30.3%	49.8%	2.1%	12.7%	5.1%	100.0%		
58,871,035	96,781,794	4,178,880	24,605,843	9,978,869	194,416,421	92,163	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	006	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	27	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	0	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	27	Developmentally Disabled	Endocrine/Metabolic
		Drug Addiction	Blood Disorders
FACILITIES LICENSED FOR:		Medicaid Recipient	Nervous System Non Alzheimer
NURSING CARE BEDS ONLY	21	Medicare Recipient	Alzheimer Disease
DD CARE BEDS ONLY	6	Mental Illness	Mental Illness
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	Developmental Disability
		Non-Mobile	Circulatory System
		Public Aid Recipient	Respiratory System
FACILITIES REPORTED BY OWNERSHIP TYPE		Under 65 Years Old	Digestive System
GOVERNMENTAL OWNERSHIP	0	Unable to Self-Medicare	Genitourinary System Disorders
NON-PROFIT OWNERSHIP	0	Ventilator Dependent	Skin Disorders
FOR PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	Musculo-skeletal Disorders
		Other Restrictions	Injuries and Poisonings
		No Restrictions	Other Medical Conditions
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	2		Non-Medical Conditions
	3		TOTALS
Reported Identified Offenders	296	Total Residents Diagnosed with Mental Illness	1,317

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	Residents on 12/31/2017
Nursing Care	4,343	3,276	3,189	3,627	3,610	733	3724	4321	3,665	6,820
Skilled Under 22	125	125	120	125	120	5		125	6,671	
Intermediate DD	75	75	66	75	66	9		75		
Sheltered Care	0	0	0	0	0	0				
TOTAL BEDS	4,543	3,476	3,375	3,827	3,796	747	3724	4521		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	103,031	7.6%	650,566	41.1%	155,930	86,036	49,103	275	1,044,941	65.7%	87.1%
Skilled Under 22			42,549	93.0%	0	0	365	365	43,279	94.6%	94.6%
Intermediate DD			24,090	87.8%	0	0	0	0	24,090	87.8%	87.8%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	103,031	7.6%	717,205	43.3%	155,930	86,036	49,468	640	1,112,310	66.9%	87.4%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	14	12	0	0	0	0	14	12	26
18 to 44	137	117	45	29	9	7	0	0	191	153	344
45 to 59	464	277	10	9	20	15	0	0	494	301	795
60 to 64	341	210	0	0	4	6	0	0	345	216	561
65 to 74	453	308	0	1	4	1	0	0	457	310	767
75 to 84	339	329	0	0	0	0	0	0	339	329	668
85+	176	469	0	0	0	0	0	0	176	469	645
TOTALS	1,910	1,710	69	51	37	29	0	0	2,016	1,790	3,806

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	449	2,017	490	60	118	0	3,134
Skilled Under 22	0	118	0	0	1	1	120
ICF/DD		66	0	0	0	0	66
Sheltered Care			0	0	0	0	0
TOTALS	449	2,201	490	60	119	1	3,320

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	248	213
Skilled Under 22	515	515
Intermediate DD	138	138
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	57	3	0	0	60
American Indian	3	0	0	0	3
Black	2,948	29	60	0	3,037
Hawaiian/Pacific Isl.	64	0	0	0	64
White	384	88	5	0	477
Race Unknown	58	0	1	0	59
Total	3,514	120	66	0	3,700

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	202	18	2	0	222
Non-Hispanic	1,951	102	0	0	2,053
Ethnicity Unknown	7	0	0	0	7
Total	2,160	120	2	0	2,282

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	29.20
Physicians	6.28
Director of Nursing	30.20
Registered Nurses	220.50
LPN's	538.14
Certified Aides	1160.26
Other Health Staff	256.14
Non-Health Staff	871.22
Totals	3111.94

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
25.2%	58.0%	2.6%	9.9%	4.3%	100.0%		
77,028,242	177,346,972	7,901,070	30,265,513	13,100,794	305,642,591	653,683	0.2%

*Charity Expense does not include expenses which may be considered a community benefit.

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	PAYMENT SOURCE						TOTALS
	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	
Nursing Care	1,091	842	58	423	621	2	3,037
Skilled Under 22	0	57	0	0	0	0	57
ICF/DD		214	0	0	2	0	216
Sheltered Care			0	0	106	2	108
TOTALS	1,091	1,113	58	423	729	4	3,418

LEVEL OF CARE	AVERAGE DAILY PAYMENT RATES	
	SINGLE	DOUBLE
Nursing Care	398	318
Skilled Under 22	238	238
Intermediate DD	189	157
Shelter	0	228

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	LEVEL OF CARE					Totals
	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care		
Asian	101	1	4	1		107
American Indian	0	0	1	0		1
Black	51	15	16	0		82
Hawaiian/Pacific Isl.	4	0	1	0		5
White	2,202	41	180	107		2,530
Race Unknown	55	0	0	0		55
Total	2,413	57	202	109		2,780

ETHNICITY	LEVEL OF CARE					Totals
	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care		
Hispanic	73	13	6	1		93
Non-Hispanic	2,187	41	207	107		2,542
Ethnicity Unknown	144	3	3	0		150
Total	2,404	57	216	108		2,785

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	24.20
Physicians	0.25
Director of Nursing	24.85
Registered Nurses	500.91
LPN's	215.78
Certified Aides	1110.74
Other Health Staff	266.56
Non-Health Staff	1069.26
Totals	3212.55

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
35.5%	27.5%	1.6%	6.8%	28.5%	100.0%		
107,271,442	83,073,346	4,980,808	20,541,123	86,203,793	302,070,512	2,917,186	1.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	007	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	42	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	0	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	42	Developmentally Disabled	Endocrine/Metabolic
		Drug Addiction	Blood Disorders
FACILITIES LICENSED FOR:		Medicaid Recipient	Nervous System Non Alzheimer
NURSING CARE BEDS ONLY	36	Medicare Recipient	Alzheimer Disease
DD CARE BEDS ONLY	2	Mental Illness	Mental Illness
MULTI-LICENSED FACILITIES	4	Non-Ambulatory	Developmental Disability
		Non-Mobile	Circulatory System
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	Respiratory System
GOVERNMENTAL OWNERSHIP	0	Under 65 Years Old	Digestive System
NON-PROFIT OWNERSHIP	0	Unable to Self-Medicare	Genitourinary System Disorders
FOR PROFIT OWNERSHIP	0	Ventilator Dependent	Skin Disorders
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders
		Other Restrictions	Injuries and Poisonings
		No Restrictions	Other Medical Conditions
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	4		Non-Medical Conditions
	6		TOTALS
Reported Identified Offenders	65	Total Residents Diagnosed with Mental Illness	4,598

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	Residents on 12/31/2017
Nursing Care	6,115	5,535	4,137	5,450	4,434	1,681	5230	5118	4,670	12,269
Skilled Under 22	0	0	0	0	0	0		0		12,262
Intermediate DD	147	147	147	147	139	8		147		
Sheltered Care	173	173	83	173	97	76				4,677
TOTAL BEDS	6,435	5,855	4,367	5,770	4,670	1,765	5230	5265		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	222,275	11.6%	884,864	47.2%	52,384	42,805	288,745	2,323	1,493,396	66.7%	73.7%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			51,367	95.5%	0	0	0	0	51,367	95.5%	95.5%
Sheltered Care					0	0	16,222	731	16,953	26.8%	26.8%
TOTALS	222,275	11.6%	936,231	48.6%	52,384	42,805	304,967	3,054	1,561,716	66.3%	72.9%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	34	18	0	0	22	7	0	0	56	25	81
45 to 59	167	140	0	0	37	21	0	0	204	161	365
60 to 64	179	144	0	0	11	7	0	0	190	151	341
65 to 74	351	417	0	0	15	8	1	3	367	428	795
75 to 84	409	689	0	0	6	4	7	7	422	700	1,122
85+	510	1,375	0	0	0	1	20	57	530	1,433	1,963
TOTALS	1,650	2,783	0	0	91	48	28	67	1,769	2,898	4,667

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	610	2,445	317	174	860	19	4,425
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		139	0	0	0	0	139
Sheltered Care			0	0	94	3	97
TOTALS	610	2,584	317	174	954	22	4,661

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	340	275
Skilled Under 22	0	0
Intermediate DD	250	250
Shelter	0	213

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	495	0	5	3	503
American Indian	3	0	1	0	4
Black	290	0	38	1	329
Hawaiian/Pacific Isl.	1	0	0	0	1
White	3,502	0	94	91	3,687
Race Unknown	128	0	0	0	128
Total	4,419	0	138	95	4,652

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	191	0	14	0	205
Non-Hispanic	3,378	0	114	45	3,537
Ethnicity Unknown	67	0	0	0	67
Total	3,636	0	128	45	3,809

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	47.50
Physicians	4.55
Director of Nursing	41.90
Registered Nurses	749.64
LPN's	353.01
Certified Aides	1656.40
Other Health Staff	321.88
Non-Health Staff	1478.38
Totals	4653.26

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
29.6%	41.0%	1.4%	6.6%	21.4%	100.0%		
129,074,757	179,020,149	6,197,058	28,618,314	93,388,266	436,298,544	2,477,514	0.6%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	007	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	42	Aggressive/Anti-Social	21
HOSPITAL BASED UNITS	0	Chronic Alcoholism	26
FREE STANDING FACILITIES	42	Developmentally Disabled	19
		Drug Addiction	30
FACILITIES LICENSED FOR:		Medicaid Recipient	6
NURSING CARE BEDS ONLY	31	Medicare Recipient	1
DD CARE BEDS ONLY	8	Mental Illness	12
MULTI-LICENSED FACILITIES	3	Non-Ambulatory	1
		Non-Mobile	1
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	1
GOVERNMENTAL OWNERSHIP	0	Under 65 Years Old	1
NON-PROFIT OWNERSHIP	0	Unable to Self-Medicare	2
FOR PROFIT OWNERSHIP	0	Ventilator Dependent	38
		Infectious Disease w/ Isolation	9
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	8	Other Restrictions	2
	6	No Restrictions	0
		Other Medical Conditions	457
		Non-Medical Conditions	93
		TOTALS	4,094
Reported Identified Offenders	48	Total Residents Diagnosed with Mental Illness	1,307

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	Residents on 12/31/2017
Nursing Care	5,651	4,503	3,955	4,806	4,099	1,552	4674	4135	4,570	13,268
Skilled Under 22	156	147	145	147	144	12		156		13,359
Intermediate DD	164	156	156	100	149	15		164		
Sheltered Care	199	80	67	179	152	47				4,479
TOTAL BEDS	6,170	4,886	4,323	5,232	4,544	1,626	4674	4455		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	196,161	11.5%	730,333	48.3%	14,413	61,622	307,393	3,584	1,313,506	63.5%	79.7%
Skilled Under 22			51,211	89.7%	122	0	86	0	51,419	90.1%	95.6%
Intermediate DD			55,085	91.8%	0	0	365	0	55,450	92.4%	97.1%
Sheltered Care					0	0	16,442	365	16,807	23.1%	57.4%
TOTALS	196,161	11.5%	836,629	51.3%	14,535	61,622	324,286	3,949	1,437,182	63.6%	80.4%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	9	4	0	0	0	0	9	4	13
18 to 44	122	58	40	29	23	15	0	0	185	102	287
45 to 59	202	137	21	18	24	25	0	0	247	180	427
60 to 64	163	135	4	6	14	11	0	2	181	154	335
65 to 74	298	364	4	7	13	13	1	3	316	387	703
75 to 84	349	685	0	2	7	4	8	18	364	709	1,073
85+	343	1,245	0	0	0	0	19	101	362	1,346	1,708
TOTALS	1,477	2,624	78	66	81	68	28	124	1,664	2,882	4,546

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE						TOTALS
	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	
Nursing Care	667	2,041	239	199	897	32	4,075
Skilled Under 22	0	143	0	0	1	0	144
ICF/DD		148	0	0	1	0	149
Sheltered Care			0	0	128	24	152
TOTALS	667	2,332	239	199	1,027	56	4,520

LEVEL OF CARE	AVERAGE DAILY PAYMENT RATES	
	SINGLE	DOUBLE
Nursing Care	327	283
Skilled Under 22	276	276
Intermediate DD	0	0
Shelter	155	169

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	RESIDENTS BY RACIAL/ETHNICITY GROUPING				
	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	144	8	6	4	162
American Indian	1	0	0	0	1
Black	267	45	20	2	334
Hawaiian/Pacific Isl.	17	0	2	0	19
White	3,454	72	119	146	3,791
Race Unknown	181	19	2	0	202
Total	4,064	144	149	152	4,509

ETHNICITY	RESIDENTS BY RACIAL/ETHNICITY GROUPING				
	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	185	20	8	0	213
Non-Hispanic	2,886	123	141	0	3,150
Ethnicity Unknown	287	1	0	0	288
Total	3,358	144	149	0	3,651

STAFFING

EMPLOYMENT CATEGORY	STAFFING	
	FULL-TIME EQUIVALENT	
Administrators	44.00	
Physicians	4.00	
Director of Nursing	37.00	
Registered Nurses	657.91	
LPN's	407.26	
Certified Aides	1433.78	
Other Health Staff	476.25	
Non-Health Staff	1475.83	
Totals	4536.03	

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
25.2%	31.5%	15.8%	5.3%	22.3%	100.0%		
124,831,261	156,225,299	78,194,188	26,338,935	110,470,192	496,059,875	411,870	0.1%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	007	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	18	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	3	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	15	Developmentally Disabled	Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	Blood Disorders
NURSING CARE BEDS ONLY	13	Medicaid Recipient	Nervous System Non Alzheimer
DD CARE BEDS ONLY	1	Medicare Recipient	Alzheimer Disease
MULTI-LICENSED FACILITIES	4	Mental Illness	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	Developmental Disability
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	Circulatory System
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	Respiratory System
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	Digestive System
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	1	Unable to Self-Medicare	Genitourinary System Disorders
	2	Ventilator Dependent	Skin Disorders
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders
		Other Restrictions	Injuries and Poisonings
		No Restrictions	Other Medical Conditions
			Non-Medical Conditions
			TOTALS
Reported Identified Offenders	146		Total Residents Diagnosed with Mental Illness
			314

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	Residents on 12/31/2017
Nursing Care	2,562	2,140	1,522	2,459	1,801	761	2140	2501	1,979	5,450
Skilled Under 22	0	0	0	0	0	0		0	5,450	5,450
Intermediate DD	82	82	78	82	78	4		82	1,979	1,979
Sheltered Care	99	75	54	95	53	46				
TOTAL BEDS	2,743	2,297	1,654	2,636	1,932	811	2140	2583		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	95,073	12.1%	382,716	41.8%	33,087	23,144	76,681	1,169	611,870	65.3%	78.1%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			27,395	91.3%	0	365	0	0	27,760	92.5%	92.5%
Sheltered Care					0	0	19,655	0	19,655	54.2%	71.6%
TOTALS	95,073	12.1%	410,111	43.4%	33,087	23,509	96,336	1,169	659,285	65.7%	78.4%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	61	31	0	0	8	7	0	0	69	38	107
45 to 59	166	71	0	0	20	18	0	0	186	89	275
60 to 64	110	66	0	0	9	1	0	0	119	67	186
65 to 74	200	170	0	0	4	10	2	1	206	181	387
75 to 84	171	266	0	0	0	0	4	6	175	272	447
85+	126	390	0	0	1	0	13	27	140	417	557
TOTALS	834	994	0	0	42	36	19	34	895	1,064	1,959

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	PAYMENT SOURCE						TOTALS
	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	
Nursing Care	251	1,336	10	55	167	9	1,828
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		77	0	0	1	0	78
Sheltered Care			0	24	29	0	53
TOTALS	251	1,413	10	79	197	9	1,959

LEVEL OF CARE	AVERAGE DAILY PAYMENT RATES	
	SINGLE	DOUBLE
Nursing Care	374	344
Skilled Under 22	0	0
Intermediate DD	183	183
Shelter	0	196

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	LEVEL OF CARE					Totals
	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care		
Asian	28	0	0	0		28
American Indian	2	0	0	0		2
Black	626	0	19	0		645
Hawaiian/Pacific Isl.	0	0	0	0		0
White	934	0	59	53		1,046
Race Unknown	144	0	0	0		144
Total	1,734	0	78	53		1,865

ETHNICITY	LEVEL OF CARE					Totals
	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care		
Hispanic	259	0	12	0		271
Non-Hispanic	967	0	66	53		1,086
Ethnicity Unknown	155	0	0	0		155
Total	1,381	0	78	53		1,512

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	21.30
Physicians	19.56
Director of Nursing	16.93
Registered Nurses	254.88
LPN's	196.19
Certified Aides	571.02
Other Health Staff	189.82
Non-Health Staff	589.16
Totals	1858.86

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
29.2%	44.1%	4.6%	6.3%	15.8%	100.0%		
55,174,376	83,227,365	8,780,374	11,977,076	29,757,783	188,916,974	1,305,597	0.7%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	007	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	70	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	0	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	70	Developmentally Disabled	Endocrine/Metabolic
		Drug Addiction	Blood Disorders
FACILITIES LICENSED FOR:		Medicaid Recipient	Nervous System Non Alzheimer
NURSING CARE BEDS ONLY	49	Medicare Recipient	Alzheimer Disease
DD CARE BEDS ONLY	20	Mental Illness	Mental Illness
MULTI-LICENSED FACILITIES	1	Non-Ambulatory	Developmental Disability
		Non-Mobile	Circulatory System
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	Respiratory System
GOVERNMENTAL OWNERSHIP	0	Under 65 Years Old	Digestive System
NON-PROFIT OWNERSHIP	0	Unable to Self-Medicare	Genitourinary System Disorders
FOR PROFIT OWNERSHIP	0	Ventilator Dependent	Skin Disorders
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	2	Other Restrictions	Injuries and Poisonings
	10	No Restrictions	Other Medical Conditions
			Non-Medical Conditions
			TOTALS
Reported Identified Offenders	391		Total Residents Diagnosed with Mental Illness
			2,317

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	Residents on 12/31/2017
Nursing Care	8,285	7,036	5,129	7,518	5,846	2,439	6476	7000	6,550	18,925
Skilled Under 22	67	67	66	67	65	2		67	18,701	
Intermediate DD	292	292	280	292	280	12		292	6,774	
Sheltered Care	31	64	60	62	60	-29				
TOTAL BEDS	8,675	7,459	5,535	7,939	6,251	2,424	6476	7359		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	332,174	14.0%	1,419,937	55.4%	83,565	128,823	167,025	1,356	2,132,880	70.3%	82.8%
Skilled Under 22			23,254	94.8%	0	0	0	0	23,254	94.8%	94.8%
Intermediate DD			99,960	93.5%	0	0	146	0	100,106	93.7%	93.7%
Sheltered Care					0	0	1,131	2,677	3,808	33.6%	16.3%
TOTALS	332,174	14.0%	1,543,151	57.3%	83,565	128,823	168,302	4,033	2,260,048	71.2%	82.8%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	19	16	0	0	0	0	19	16	35
18 to 44	217	98	15	15	53	36	0	0	285	149	434
45 to 59	578	363	0	0	52	51	0	0	630	414	1,044
60 to 64	444	321	0	0	28	22	0	0	472	343	815
65 to 74	679	639	0	0	10	16	0	0	689	655	1,344
75 to 84	508	824	0	0	4	6	0	6	512	836	1,348
85+	343	1,160	0	0	1	1	6	48	350	1,209	1,559
TOTALS	2,769	3,405	34	31	148	132	6	54	2,957	3,622	6,579

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	1,673	4,218	129	355	530	14	6,919
Skilled Under 22	0	65	0	0	0	0	65
ICF/DD		280	0	0	1	0	281
Sheltered Care			0	0	50	10	60
TOTALS	1,673	4,563	129	355	581	24	7,325

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	294	246
Skilled Under 22	0	1103
Intermediate DD	165	164
Shelter	139	201

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	50	0	1	0	51
American Indian	1	1	1	0	3
Black	2,805	40	79	0	2,924
Hawaiian/Pacific Isl.	6	1	0	0	7
White	3,117	11	195	60	3,383
Race Unknown	118	12	5	0	135
Total	6,097	65	281	60	6,503

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	300	8	11	0	319
Non-Hispanic	5,535	57	252	29	5,873
Ethnicity Unknown	179	0	3	0	182
Total	6,014	65	266	29	6,374

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	149.97
Physicians	57.93
Director of Nursing	137.50
Registered Nurses	1025.90
LPN's	1260.07
Certified Aides	3166.66
Other Health Staff	1283.10
Non-Health Staff	2458.24
Totals	9539.37

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
32.2%	43.8%	5.2%	9.1%	9.6%	100.0%		
197,109,151	268,248,119	31,850,775	55,925,782	58,695,271	611,829,098	1,291,957	0.2%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	008	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	32	Aggressive/Anti-Social	20
HOSPITAL BASED UNITS	0	Chronic Alcoholism	18
FREE STANDING FACILITIES	32	Developmentally Disabled	9
		Drug Addiction	25
FACILITIES LICENSED FOR:		Medicaid Recipient	0
NURSING CARE BEDS ONLY	24	Medicare Recipient	0
DD CARE BEDS ONLY	6	Mental Illness	10
MULTI-LICENSED FACILITIES	2	Non-Ambulatory	0
		Non-Mobile	0
		Public Aid Recipient	4
FACILITIES REPORTED BY OWNERSHIP TYPE		Under 65 Years Old	0
GOVERNMENTAL OWNERSHIP	0	Unable to Self-Medicare	0
NON-PROFIT OWNERSHIP	0	Ventilator Dependent	30
FOR PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	6
		Other Restrictions	3
		No Restrictions	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	3		
	8		
Reported Identified Offenders	34	Total Residents Diagnosed with Mental Illness	617

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	Residents on 12/31/2017
Nursing Care	2,814	2,647	2,199	2,739	2,065	749	2208	2186	2,132	5,303
Skilled Under 22	0	0	0	0	0	0		0		5,197
Intermediate DD	96	96	96	96	94	2		64		2,238
Sheltered Care	147	147	83	147	75	72				
TOTAL BEDS	3,057	2,890	2,378	2,982	2,234	823	2208	2250		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	118,607	14.7%	429,075	53.6%	10,002	21,207	114,028	0	692,919	67.3%	71.5%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			34,267	146.3%	0	0	365	0	34,632	98.6%	98.6%
Sheltered Care					0	0	29,553	0	29,553	54.9%	54.9%
TOTALS	118,607	14.7%	463,342	56.3%	10,002	21,207	143,946	0	757,104	67.7%	71.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	22	13	0	0	25	25	0	0	47	38	85
45 to 59	123	100	0	0	13	28	2	0	138	128	266
60 to 64	95	92	0	0	0	4	2	3	97	99	196
65 to 74	163	223	0	0	1	0	7	4	171	227	398
75 to 84	195	341	0	0	0	0	8	9	203	350	553
85+	168	534	0	0	0	0	13	27	181	561	742
TOTALS	766	1,303	0	0	39	57	32	43	837	1,403	2,240

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	381	1,163	126	39	360	0	2,069
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		95	0	0	1	0	96
Sheltered Care			0	0	75	0	75
TOTALS	381	1,258	126	39	436	0	2,240

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	312	243
Skilled Under 22	0	0
Intermediate DD	252	252
Shelter	147	177

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	28	0	7	0	35
American Indian	8	0	0	0	8
Black	171	0	8	2	181
Hawaiian/Pacific Isl.	162	0	0	0	162
White	1,607	0	81	69	1,757
Race Unknown	87	0	0	1	88
Total	2,063	0	96	72	2,231

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	143	0	2	0	145
Non-Hispanic	1,639	0	93	71	1,803
Ethnicity Unknown	177	0	1	1	179
Total	1,959	0	96	72	2,127

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	28.02
Physicians	17.75
Director of Nursing	28.02
Registered Nurses	329.47
LPN's	171.88
Certified Aides	783.57
Other Health Staff	210.90
Non-Health Staff	595.17
Totals	2164.78

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
29.7%	36.9%	2.9%	7.3%	23.2%	100.0%		
59,178,556	73,665,992	5,854,286	14,478,209	46,393,223	199,570,266	37,057	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	008	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	30	Aggressive/Anti-Social	23
HOSPITAL BASED UNITS	0	Chronic Alcoholism	15
FREE STANDING FACILITIES	30	Developmentally Disabled	11
		Drug Addiction	20
FACILITIES LICENSED FOR:		Medicaid Recipient	3
NURSING CARE BEDS ONLY	22	Medicare Recipient	4
DD CARE BEDS ONLY	8	Mental Illness	8
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	0
		Non-Mobile	0
		Public Aid Recipient	2
FACILITIES REPORTED BY OWNERSHIP TYPE		Under 65 Years Old	1
GOVERNMENTAL OWNERSHIP	0	Unable to Self-Medicare	0
NON-PROFIT OWNERSHIP	0	Ventilator Dependent	26
FOR PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	8
		Other Restrictions	1
		No Restrictions	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	4		
	2		
Reported Identified Offenders	24	Total Residents Diagnosed with Mental Illness	527

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	Total Admissions 2017
Nursing Care	3,444	2,613	1,871	2,945	2,442	1,002	2924	2634	2,723	10,582
Skilled Under 22	0	0	0	0	0	0		0		
Intermediate DD	274	274	149	160	262	12		290		10,605
Sheltered Care	0	0	0	0	0	0				2,700
TOTAL BEDS	3,718	2,887	2,020	3,105	2,704	1,014	2924	2924		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	171,819	16.1%	332,717	34.5%	57,905	39,620	157,252	1,095	760,408	60.3%	79.5%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			95,852	90.3%	6	0	2	0	95,860	95.6%	95.6%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	171,819	16.1%	428,569	40.0%	57,911	39,620	157,254	1,095	856,268	62.9%	81.0%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	15	9	0	0	15	50	0	0	30	59	89
45 to 59	77	63	0	0	22	65	0	0	99	128	227
60 to 64	68	60	0	0	4	27	0	0	72	87	159
65 to 74	201	243	0	0	12	27	0	0	213	270	483
75 to 84	233	413	0	0	7	13	0	0	240	426	666
85+	261	796	0	0	0	4	0	0	261	800	1,061
TOTALS	855	1,584	0	0	60	186	0	0	915	1,770	2,685

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	490	1,162	173	139	472	3	2,439
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		259	0	0	2	0	261
Sheltered Care			0	0	0	0	0
TOTALS	490	1,421	173	139	474	3	2,700

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	346	268
Skilled Under 22	0	0
Intermediate DD	189	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	50	0	5	0	55
American Indian	2	0	0	0	2
Black	188	0	16	0	204
Hawaiian/Pacific Isl.	6	0	2	0	8
White	2,144	0	221	0	2,365
Race Unknown	43	0	0	0	43
Total	2,433	0	244	0	2,677

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	98	0	6	0	104
Non-Hispanic	2,114	0	239	0	2,353
Ethnicity Unknown	11	0	0	0	11
Total	2,223	0	245	0	2,468

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	40.31
Physicians	5.03
Director of Nursing	29.25
Registered Nurses	392.34
LPN's	239.90
Certified Aides	1148.63
Other Health Staff	238.98
Non-Health Staff	963.51
Totals	3057.95

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
37.1%	34.5%	1.7%	7.0%	19.8%	100.0%		
103,263,316	95,924,094	4,697,621	19,438,175	55,061,116	278,384,322	737,026	0.3%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	008	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	10	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	1	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	9	Developmentally Disabled	Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	Blood Disorders
NURSING CARE BEDS ONLY	8	Medicaid Recipient	Nervous System Non Alzheimer
DD CARE BEDS ONLY	1	Medicare Recipient	Alzheimer Disease
MULTI-LICENSED FACILITIES	1	Mental Illness	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	Developmental Disability
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	Circulatory System
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	Respiratory System
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	Digestive System
		Unable to Self-Medicare	Genitourinary System Disorders
		Ventilator Dependent	Skin Disorders
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders
		Other Restrictions	Injuries and Poisonings
		No Restrictions	Other Medical Conditions
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	1		Non-Medical Conditions
	0		TOTALS
Reported Identified Offenders	15	Total Residents Diagnosed with Mental Illness	175

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	Residents on 12/31/2017
Nursing Care	997	728	550	728	644	353	947	865	788	2,508
Skilled Under 22	0	0	0	0	0	0		0		2,535
Intermediate DD	96	96	91	96	90	6		94		
Sheltered Care	63	63	0	63	27	36				
TOTAL BEDS	1,156	887	641	887	761	395	947	959		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	49,903	14.4%	130,815	41.3%	10,562	9,921	43,518	35	244,754	67.1%	91.9%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			32,299	93.9%	0	0	275	0	32,574	92.7%	92.7%
Sheltered Care					1,095	0	11,914	0	13,009	56.4%	56.4%
TOTALS	49,903	14.4%	163,114	46.5%	11,657	9,921	55,707	35	290,337	68.6%	89.4%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	2	1	0	0	11	12	0	0	13	13	26
45 to 59	26	16	0	0	17	11	0	0	43	27	70
60 to 64	27	26	0	0	7	7	0	0	34	33	67
65 to 74	46	63	0	0	11	8	1	2	58	73	131
75 to 84	54	122	0	0	2	2	0	5	56	129	185
85+	58	203	0	0	2	0	2	17	62	220	282
TOTALS	213	431	0	0	50	40	3	24	266	495	761

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Other					Private Pay	Charity Care	TOTALS
	Medicare	Medicaid	Public	Insurance				
Nursing Care	111	355	26	25	127	0	644	
Skilled Under 22	0	0	0	0	0	0	0	
ICF/DD		90	0	0	0	0	90	
Sheltered Care			0	0	24	3	27	
TOTALS	111	445	26	25	151	3	761	

LEVEL OF CARE	AVERAGE DAILY PAYMENT RATES	
	SINGLE	DOUBLE
Nursing Care	331	237
Skilled Under 22	0	0
Intermediate DD	145	145
Shelter	195	229

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	3	0	0	0	3
American Indian	0	0	0	0	0
Black	7	0	5	0	12
Hawaiian/Pacific Isl.	0	0	0	0	0
White	601	0	85	27	713
Race Unknown	20	0	0	0	20
Total	631	0	90	27	748

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	19	0	5	0	24
Non-Hispanic	497	0	85	27	609
Ethnicity Unknown	40	0	0	0	40
Total	556	0	90	27	673

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	11.00
Physicians	0.10
Director of Nursing	11.00
Registered Nurses	105.91
LPN's	55.60
Certified Aides	247.49
Other Health Staff	54.74
Non-Health Staff	252.40
Totals	738.24

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
35.6%	27.7%	3.4%	3.5%	29.8%	100.0%		
43,350,691	33,654,173	4,116,866	4,284,786	36,220,584	121,627,100	2,415	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	009	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	2	Aggressive/Anti-Social	1
HOSPITAL BASED UNITS	0	Chronic Alcoholism	0
FREE STANDING FACILITIES	2	Developmentally Disabled	0
FACILITIES LICENSED FOR:		Drug Addiction	1
NURSING CARE BEDS ONLY	2	Medicaid Recipient	0
DD CARE BEDS ONLY	0	Medicare Recipient	0
MULTI-LICENSED FACILITIES	0	Mental Illness	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	0
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	0
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	0
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Unable to Self-Medicare	0
	1	Ventilator Dependent	2
		Infectious Disease w/ Isolation	0
		Other Restrictions	0
		No Restrictions	0
		DIAGNOSIS	
		Neoplasms	4
		Endocrine/Metabolic	6
		Blood Disorders	15
		Nervous System Non Alzheimer	22
		Alzheimer Disease	7
		Mental Illness	0
		Developmental Disability	0
		Circulatory System	43
		Respiratory System	18
		Digestive System	7
		Genitourinary System Disorders	2
		Skin Disorders	4
		Musculo-skeletal Disorders	20
		Injuries and Poisonings	11
		Other Medical Conditions	14
		Non-Medical Conditions	0
		TOTALS	173
Reported Identified Offenders	0	Total Residents Diagnosed with Mental Illness	0

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	170
Nursing Care	265	123	92	123	173	92	190	241	Total Admissions 2017	468
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2017	465
Intermediate DD	0	0	0	0	0	0		0	Residents on 12/31/2017	173
Sheltered Care	0	0	0	0	0	0				
TOTAL BEDS	265	123	92	123	173	92	190	241		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	10,707	15.4%	26,592	30.1%	2,024	474	22,286	0	62,083	64.0%	137.9%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	10,707	15.4%	26,592	30.1%	2,024	474	22,286	0	62,083	64.0%	137.9%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	1	0	0	0	0	0	0	0	1	1
45 to 59	6	6	0	0	0	0	0	0	6	6	12
60 to 64	4	3	0	0	0	0	0	0	4	3	7
65 to 74	8	16	0	0	0	0	0	0	8	16	24
75 to 84	19	29	0	0	0	0	0	0	19	29	48
85+	17	64	0	0	0	0	0	0	17	64	81
TOTALS	54	119	0	0	0	0	0	0	54	119	173

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	35	84	13	1	40	0	173
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	35	84	13	1	40	0	173

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	248	197
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	1	0	0	0	1
Black	1	0	0	0	1
Hawaiian/Pacific Isl.	0	0	0	0	0
White	171	0	0	0	171
Race Unknown	0	0	0	0	0
Total	173	0	0	0	173

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.00
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	18.00
LPN's	21.00
Certified Aides	64.00
Other Health Staff	13.00
Non-Health Staff	65.00
Totals	185.00

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	5	0	0	0	5
Non-Hispanic	168	0	0	0	168
Ethnicity Unknown	0	0	0	0	0
Total	173	0	0	0	173

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
39.3%	28.0%	1.2%	0.5%	30.9%	100.0%		
6,251,565	4,453,515	195,213	73,053	4,915,549	15,888,895	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	009	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	18	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	0	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	18	Developmentally Disabled	Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	Blood Disorders
NURSING CARE BEDS ONLY	6	Medicaid Recipient	Nervous System Non Alzheimer
DD CARE BEDS ONLY	10	Medicare Recipient	Alzheimer Disease
MULTI-LICENSED FACILITIES	2	Mental Illness	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	Developmental Disability
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	Circulatory System
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	Respiratory System
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	Digestive System
		Unable to Self-Medicare	Genitourinary System Disorders
		Ventilator Dependent	Skin Disorders
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders
		Other Restrictions	Injuries and Poisonings
		No Restrictions	Other Medical Conditions
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	1		Non-Medical Conditions
	1		TOTALS
Reported Identified Offenders	10	Total Residents Diagnosed with Mental Illness	194

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	880
Nursing Care	989	713	744	925	731	258	530	467	Total Admissions 2017	1,842
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2017	1,875
Intermediate DD	112	112	103	112	102	10		96	Residents on 12/31/2017	847
Sheltered Care	79	36	18	36	14	65				
TOTAL BEDS	1,180	861	865	1,073	847	333	530	579		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	32,954	17.0%	95,155	55.7%	2,962	1,078	27,902	183	160,234	44.3%	61.4%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			34,566	98.4%	0	0	0	0	34,566	84.3%	84.3%
Sheltered Care					0	0	14	0	14	0.0%	0.1%
TOTALS	32,954	17.0%	129,721	61.2%	2,962	1,078	27,916	183	194,814	45.1%	61.8%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	3	0	0	13	11	0	0	14	14	28
45 to 59	17	12	0	0	21	7	0	0	38	19	57
60 to 64	16	13	0	0	17	5	0	0	33	18	51
65 to 74	95	43	0	0	16	6	0	2	111	51	162
75 to 84	91	78	0	0	5	0	3	9	99	87	186
85+	206	156	0	0	0	1	0	0	206	157	363
TOTALS	426	305	0	0	72	30	3	11	501	346	847

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	90	262	0	6	373	0	731
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		102	0	0	0	0	102
Sheltered Care			0	0	14	0	14
TOTALS	90	364	0	6	387	0	847

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	234	214
Skilled Under 22	0	0
Intermediate DD	150	150
Shelter	234	155

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	1	0	1
Black	93	0	18	0	111
Hawaiian/Pacific Isl.	0	0	0	0	0
White	523	0	80	14	617
Race Unknown	114	0	3	0	117
Total	731	0	102	14	847

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	83	0	3	0	86
Non-Hispanic	461	0	99	14	574
Ethnicity Unknown	1	0	0	0	1
Total	545	0	102	14	661

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	9.47
Physicians	3.00
Director of Nursing	8.00
Registered Nurses	117.27
LPN's	82.30
Certified Aides	365.54
Other Health Staff	72.64
Non-Health Staff	230.18
Totals	888.40

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
28.0%	35.0%	13.9%	2.4%	20.7%	100.0%		
16,816,271	21,043,661	8,387,029	1,464,453	12,447,352	60,158,766	1,331	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	009	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	2	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	0	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	2	Developmentally Disabled	Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	Blood Disorders
NURSING CARE BEDS ONLY	2	Medicaid Recipient	Nervous System Non Alzheimer
DD CARE BEDS ONLY	0	Medicare Recipient	Alzheimer Disease
MULTI-LICENSED FACILITIES	0	Mental Illness	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	Developmental Disability
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	Circulatory System
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	Respiratory System
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	Digestive System
		Unable to Self-Medicare	Genitourinary System Disorders
		Ventilator Dependent	Skin Disorders
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders
		Other Restrictions	Injuries and Poisonings
		No Restrictions	Other Medical Conditions
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0		Non-Medical Conditions
	0		TOTALS
Reported Identified Offenders	0	Total Residents Diagnosed with Mental Illness	124
			26

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	Residents on 12/31/2017
Nursing Care	184	165	139	97	126	58	184	103	129	129
Skilled Under 22	0	0	0	0	0	0		0	799	799
Intermediate DD	0	0	0	0	0	0		0	789	789
Sheltered Care	0	0	0	0	0	0		0	139	139
TOTAL BEDS	184	165	139	97	126	58	184	103		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	12,598	18.7%	17,130	45.4%	0	6,310	10,361	0	46,399	68.9%	76.8%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	12,598	18.7%	17,130	45.4%	0	6,310	10,361	0	46,399	68.9%	76.8%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	1	0	0	0	0	0	0	0	1	1
45 to 59	0	5	0	0	0	0	0	0	0	5	5
60 to 64	2	5	0	0	0	0	0	0	2	5	7
65 to 74	4	12	0	0	0	0	0	0	4	12	16
75 to 84	10	29	0	0	0	0	0	0	10	29	39
85+	14	42	0	0	0	0	0	0	14	42	56
TOTALS	30	94	0	0	0	0	0	0	30	94	124

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	33	49	0	13	29	0	124
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	33	49	0	13	29	0	124

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	246	264
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	2	0	0	0	2
American Indian	0	0	0	0	0
Black	4	0	0	0	4
Hawaiian/Pacific Isl.	0	0	0	0	0
White	115	0	0	0	115
Race Unknown	2	0	0	0	2
Total	123	0	0	0	123

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.00
Physicians	0.35
Director of Nursing	2.00
Registered Nurses	25.75
LPN's	9.00
Certified Aides	49.25
Other Health Staff	1.00
Non-Health Staff	34.00
Totals	123.35

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	4	0	0	0	4
Non-Hispanic	75	0	0	0	75
Ethnicity Unknown	0	0	0	0	0
Total	79	0	0	0	79

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
57.4%	6.5%	0.0%	22.3%	13.7%	100.0%		
6,788,819	771,071	0	2,641,250	1,620,165	11,821,305	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	009	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	25	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	0	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	25	Developmentally Disabled	Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	Blood Disorders
NURSING CARE BEDS ONLY	17	Medicaid Recipient	Nervous System Non Alzheimer
DD CARE BEDS ONLY	6	Medicare Recipient	Alzheimer Disease
MULTI-LICENSED FACILITIES	2	Mental Illness	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	Developmental Disability
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	Circulatory System
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	Respiratory System
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	Digestive System
		Unable to Self-Medicare	Genitourinary System Disorders
		Ventilator Dependent	Skin Disorders
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders
		Other Restrictions	Injuries and Poisonings
		No Restrictions	Other Medical Conditions
CONTINUING CARE COMMUNITY	3		Non-Medical Conditions
LIFE CARE FACILITY	2		TOTALS
Reported Identified Offenders	78	Total Residents Diagnosed with Mental Illness	2,226

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	Total Admissions 2017
Nursing Care	2,695	2,345	1,984	2,354	2,006	689	2126	2304	2,224	6,018
Skilled Under 22	0	0	0	0	0	0		0		
Intermediate DD	96	96	94	96	91	5		96		6,016
Sheltered Care	56	56	0	56	37	19				2,226
TOTAL BEDS	2,847	2,497	2,078	2,506	2,134	713	2126	2400		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	127,670	16.4%	456,580	54.1%	4,953	15,906	108,720	6,277	720,106	73.0%	83.9%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			33,165	94.4%	0	0	0	0	33,165	94.4%	94.4%
Sheltered Care					0	0	12,275	975	13,250	64.6%	64.6%
TOTALS	127,670	16.4%	489,745	55.8%	4,953	15,906	120,995	7,252	766,521	73.6%	83.9%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	37	23	0	0	19	11	0	0	56	34	90
45 to 59	137	94	0	0	26	11	0	0	163	105	268
60 to 64	85	60	0	0	8	7	0	0	93	67	160
65 to 74	185	219	0	0	4	4	0	0	189	223	412
75 to 84	211	340	0	0	0	1	6	8	217	349	566
85+	153	554	0	0	0	0	3	20	156	574	730
TOTALS	808	1,290	0	0	57	34	9	28	874	1,352	2,226

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	354	1,159	50	81	307	2	1,953
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		78	0	0	0	0	78
Sheltered Care			0	0	34	3	37
TOTALS	354	1,237	50	81	341	5	2,068

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	287	233
Skilled Under 22	0	0
Intermediate DD	215	215
Shelter	0	125

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	29	0	1	0	30
American Indian	3	0	1	0	4
Black	364	0	25	0	389
Hawaiian/Pacific Isl.	0	0	0	0	0
White	1,678	0	63	37	1,778
Race Unknown	174	0	2	0	176
Total	2,248	0	92	37	2,377

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	133	0	4	0	137
Non-Hispanic	1,455	0	88	37	1,580
Ethnicity Unknown	106	0	0	0	106
Total	1,694	0	92	37	1,823

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	25.80
Physicians	8.28
Director of Nursing	21.80
Registered Nurses	275.07
LPN's	287.01
Certified Aides	874.53
Other Health Staff	266.74
Non-Health Staff	964.45
Totals	2723.68

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
35.3%	35.6%	4.5%	7.7%	17.0%	100.0%		
64,997,971	65,569,491	8,304,256	14,204,993	31,265,434	184,342,145	480,399	0.3%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	010	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	5	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	1	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	4	Developmentally Disabled	Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	Blood Disorders
NURSING CARE BEDS ONLY	5	Medicaid Recipient	Nervous System Non Alzheimer
DD CARE BEDS ONLY	0	Medicare Recipient	Alzheimer Disease
MULTI-LICENSED FACILITIES	0	Mental Illness	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	Developmental Disability
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	Circulatory System
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	Respiratory System
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	Digestive System
		Unable to Self-Medicare	Genitourinary System Disorders
		Ventilator Dependent	Skin Disorders
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders
		Other Restrictions	Injuries and Poisonings
		No Restrictions	Other Medical Conditions
CONTINUING CARE COMMUNITY	0		Non-Medical Conditions
LIFE CARE FACILITY	2		TOTALS
Reported Identified Offenders	11	Total Residents Diagnosed with Mental Illness	365

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	369
Nursing Care	500	498	410	498	365	135	430	466	Total Admissions 2017	502
Skilled Under 22	0	0	0	0	0	0	0	0	Total Discharges 2017	506
Intermediate DD	0	0	0	0	0	0	0	0	Residents on 12/31/2017	365
Sheltered Care	0	0	0	0	0	0	0	0		
TOTAL BEDS	500	498	410	498	365	135	430	466		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	7,920	5.0%	87,103	51.1%	89	928	41,953	0	137,993	75.4%	75.7%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	7,920	5.0%	87,103	51.1%	89	928	41,953	0	137,993	75.4%	75.7%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	3	4	0	0	0	0	0	0	3	4	7
45 to 59	24	23	0	0	0	0	0	0	24	23	47
60 to 64	12	15	0	0	0	0	0	0	12	15	27
65 to 74	19	32	0	0	0	0	0	0	19	32	51
75 to 84	18	64	0	0	0	0	0	0	18	64	82
85+	25	126	0	0	0	0	0	0	25	126	151
TOTALS	101	264	0	0	0	0	0	0	101	264	365

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	15	232	5	5	108	0	365
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	15	232	5	5	108	0	365

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	180	167
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	7	0	0	0	7
Hawaiian/Pacific Isl.	0	0	0	0	0
White	234	0	0	0	234
Race Unknown	124	0	0	0	124
Total	365	0	0	0	365

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	6	0	0	0	6
Non-Hispanic	326	0	0	0	326
Ethnicity Unknown	33	0	0	0	33
Total	365	0	0	0	365

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	5.00
Physicians	0.00
Director of Nursing	5.00
Registered Nurses	13.68
LPN's	56.79
Certified Aides	130.12
Other Health Staff	11.68
Non-Health Staff	129.78
Totals	352.05

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
12.4%	50.3%	0.1%	10.3%	26.9%	100.0%		
2,560,169	10,399,128	16,870	2,129,594	5,571,425	20,677,186	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	010	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	2	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	0	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	2	Developmentally Disabled	Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	Blood Disorders
NURSING CARE BEDS ONLY	2	Medicaid Recipient	Nervous System Non Alzheimer
DD CARE BEDS ONLY	0	Medicare Recipient	Alzheimer Disease
MULTI-LICENSED FACILITIES	0	Mental Illness	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	Developmental Disability
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	Circulatory System
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	Respiratory System
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	Digestive System
		Unable to Self-Medicare	Genitourinary System Disorders
		Ventilator Dependent	Skin Disorders
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders
		Other Restrictions	Injuries and Poisonings
		No Restrictions	Other Medical Conditions
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0		Non-Medical Conditions
	1		TOTALS
Reported Identified Offenders	0	Total Residents Diagnosed with Mental Illness	101

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	114
Nursing Care	172	153	133	153	101	71	80	172	Total Admissions 2017	86
Skilled Under 22	0	0	0	0	0	0	0	0	Total Discharges 2017	99
Intermediate DD	0	0	0	0	0	0	0	0	Residents on 12/31/2017	101
Sheltered Care	0	0	0	0	0	0	0	0		
TOTAL BEDS	172	153	133	153	101	71	80	172		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	340	1.2%	21,796	34.6%	0	0	15,421	0	37,557	59.7%	67.1%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	340	1.2%	21,796	34.6%	0	0	15,421	0	37,557	59.7%	67.1%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	3	0	0	0	0	0	0	0	3	0	3
60 to 64	2	1	0	0	0	0	0	0	2	1	3
65 to 74	7	13	0	0	0	0	0	0	7	13	20
75 to 84	14	21	0	0	0	0	0	0	14	21	35
85+	6	34	0	0	0	0	0	0	6	34	40
TOTALS	32	69	0	0	0	0	0	0	32	69	101

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	0	60	0	0	41	0	101
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	0	60	0	0	41	0	101

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	185	170
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	100	0	0	0	100
Race Unknown	0	0	0	0	0
Total	101	0	0	0	101

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	2	0	0	0	2
Non-Hispanic	99	0	0	0	99
Ethnicity Unknown	0	0	0	0	0
Total	101	0	0	0	101

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.00
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	5.60
LPN's	16.00
Certified Aides	43.40
Other Health Staff	2.00
Non-Health Staff	24.95
Totals	95.96

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
1.2%	43.4%	0.0%	2.3%	53.2%	100.0%		
69,152	2,417,749	0	125,741	2,964,029	5,576,671	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	010	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	12	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	1	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	11	Developmentally Disabled	Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	Blood Disorders
NURSING CARE BEDS ONLY	9	Medicaid Recipient	Nervous System Non Alzheimer
DD CARE BEDS ONLY	2	Medicare Recipient	Alzheimer Disease
MULTI-LICENSED FACILITIES	1	Mental Illness	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	Developmental Disability
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	Circulatory System
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	Respiratory System
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	Digestive System
		Unable to Self-Medicare	Genitourinary System Disorders
		Ventilator Dependent	Skin Disorders
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders
		Other Restrictions	Injuries and Poisonings
		No Restrictions	Other Medical Conditions
CONTINUING CARE COMMUNITY	1		Non-Medical Conditions
LIFE CARE FACILITY	3		TOTALS
Reported Identified Offenders	23		Total Residents Diagnosed with Mental Illness
			838
			250

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	871
Nursing Care	1,219	1,201	914	1,186	791	428	1021	1033	Total Admissions 2017	2,985
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2017	3,018
Intermediate DD	32	32	32	32	32	0		32	Residents on 12/31/2017	838
Sheltered Care	28	28	18	28	15	13				
TOTAL BEDS	1,279	1,261	964	1,246	838	441	1021	1065		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	30,662	8.2%	138,102	36.5%	13,583	12,911	67,142	458	262,858	58.9%	59.8%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			11,560	98.7%	0	0	0	0	11,560	98.7%	98.7%
Sheltered Care					0	0	5,182	0	5,182	50.6%	50.6%
TOTALS	30,662	8.2%	149,662	38.4%	13,583	12,911	72,324	458	279,600	59.7%	60.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	6	5	0	0	2	5	0	0	8	10	18
45 to 59	27	17	0	0	8	7	0	0	35	24	59
60 to 64	37	34	0	0	3	2	0	0	40	36	76
65 to 74	64	91	0	0	2	2	0	0	66	93	159
75 to 84	68	144	0	0	1	0	0	2	69	146	215
85+	66	232	0	0	0	0	3	10	69	242	311
TOTALS	268	523	0	0	16	16	3	12	287	551	838

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	79	465	18	33	196	0	791
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		32	0	0	0	0	32
Sheltered Care			0	0	15	0	15
TOTALS	79	497	18	33	211	0	838

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	333	298
Skilled Under 22	0	0
Intermediate DD	0	135
Shelter	179	202

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	5	0	2	0	7
American Indian	2	0	0	0	2
Black	105	0	5	0	110
Hawaiian/Pacific Isl.	0	0	0	0	0
White	673	0	25	15	713
Race Unknown	6	0	0	0	6
Total	791	0	32	15	838

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	10.40
Physicians	0.00
Director of Nursing	9.90
Registered Nurses	63.73
LPN's	125.54
Certified Aides	398.83
Other Health Staff	79.89
Non-Health Staff	218.13
Totals	906.42

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	28	0	2	0	30
Non-Hispanic	595	0	30	15	640
Ethnicity Unknown	168	0	0	0	168
Total	791	0	32	15	838

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
22.6%	40.8%	4.2%	7.1%	25.3%	100.0%		
13,743,043	24,808,914	2,535,259	4,327,756	15,412,113	60,827,085	108,809	0.2%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	011	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	6	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	0	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	6	Developmentally Disabled	Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	Blood Disorders
NURSING CARE BEDS ONLY	4	Medicaid Recipient	Nervous System Non Alzheimer
DD CARE BEDS ONLY	2	Medicare Recipient	Alzheimer Disease
MULTI-LICENSED FACILITIES	0	Mental Illness	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	Developmental Disability
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	Circulatory System
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	Respiratory System
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	Digestive System
		Unable to Self-Medicare	Genitourinary System Disorders
		Ventilator Dependent	Skin Disorders
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders
		Other Restrictions	Injuries and Poisonings
		No Restrictions	Other Medical Conditions
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	1		Non-Medical Conditions
	0		TOTALS
Reported Identified Offenders	0	Total Residents Diagnosed with Mental Illness	106

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	300
Nursing Care	357	346	268	345	256	101	163	354	Total Admissions 2017	333
Skilled Under 22	0	0	0	0	0	0	0	0	Total Discharges 2017	323
Intermediate DD	67	67	61	67	58	9	0	67	Residents on 12/31/2017	310
Sheltered Care	0	0	0	0	0	0	0	0		
TOTAL BEDS	424	413	329	412	314	110	163	421		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	10,420	17.5%	40,244	31.1%	11,336	642	27,094	0	89,736	68.7%	70.9%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			21,408	87.3%	0	0	0	0	21,408	87.3%	87.3%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	10,420	17.5%	61,652	40.0%	11,336	642	27,094	0	111,144	71.6%	73.5%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	1	0	0	7	13	0	0	7	14	21
45 to 59	5	3	0	0	11	6	0	0	16	9	25
60 to 64	5	4	0	0	4	5	0	0	9	9	18
65 to 74	11	9	0	0	4	6	0	0	15	15	30
75 to 84	32	53	0	0	2	0	0	0	34	53	87
85+	37	96	0	0	0	0	0	0	37	96	133
TOTALS	90	166	0	0	28	30	0	0	118	196	314

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	29	107	9	4	107	0	256
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		58	0	0	0	0	58
Sheltered Care			0	0	0	0	0
TOTALS	29	165	9	4	107	0	314

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	224	171
Skilled Under 22	0	0
Intermediate DD	450	0
Shelter	145	165

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	3	0	13	0	16
Hawaiian/Pacific Isl.	0	0	0	0	0
White	241	0	45	0	286
Race Unknown	11	0	0	0	11
Total	256	0	58	0	314

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	216	0	58	0	274
Ethnicity Unknown	10	0	0	0	10
Total	227	0	58	0	285

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	5.33
Physicians	0.10
Director of Nursing	5.00
Registered Nurses	29.68
LPN's	46.14
Certified Aides	155.55
Other Health Staff	17.52
Non-Health Staff	126.53
Totals	385.85

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
21.8%	49.9%	0.8%	3.1%	24.5%	100.0%		
5,364,073	12,306,404	186,577	762,115	6,027,053	24,646,222	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	011	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	37	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	0	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	37	Developmentally Disabled	Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	Blood Disorders
NURSING CARE BEDS ONLY	19	Medicaid Recipient	Nervous System Non Alzheimer
DD CARE BEDS ONLY	17	Medicare Recipient	Alzheimer Disease
MULTI-LICENSED FACILITIES	1	Mental Illness	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	Developmental Disability
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	Circulatory System
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	Respiratory System
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	Digestive System
		Unable to Self-Medicare	Genitourinary System Disorders
		Ventilator Dependent	Skin Disorders
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders
		Other Restrictions	Injuries and Poisonings
		No Restrictions	Other Medical Conditions
CONTINUING CARE COMMUNITY	2		Non-Medical Conditions
LIFE CARE FACILITY	2		TOTALS
Reported Identified Offenders	23	Total Residents Diagnosed with Mental Illness	1,923

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	Residents on 12/31/2017
Nursing Care	2,054	1,531	1,184	1,656	1,449	605	1505	1805	1,943	4,589
Skilled Under 22	0	0	0	0	0	0		0		4,607
Intermediate DD	508	496	389	464	427	81		487		
Sheltered Care	0	0	0	0	0	0				
TOTAL BEDS	2,562	2,027	1,573	2,120	1,876	686	1505	2292		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	57,365	10.4%	257,327	39.0%	36,021	18,528	124,465	15,728	509,434	67.8%	90.9%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			156,810	88.0%	0	0	3,169	0	159,979	86.0%	88.1%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	57,365	10.4%	414,137	49.4%	36,021	18,528	127,634	15,728	669,413	71.4%	90.2%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	9	5	0	0	108	82	0	0	117	87	204
45 to 59	59	64	0	0	56	58	0	0	115	122	237
60 to 64	52	57	0	0	19	23	0	0	71	80	151
65 to 74	170	202	0	0	42	28	0	0	212	230	442
75 to 84	157	345	0	0	14	2	0	0	171	347	518
85+	169	557	0	0	3	1	0	0	172	558	730
TOTALS	616	1,230	0	0	242	194	0	0	858	1,424	2,282

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE						TOTALS
	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	
Nursing Care	386	779	83	180	385	4	1,817
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		419	0	0	4	0	423
Sheltered Care			0	0	0	0	0
TOTALS	386	1,198	83	180	389	4	2,240

LEVEL OF CARE	AVERAGE DAILY PAYMENT RATES	
	SINGLE	DOUBLE
Nursing Care	210	178
Skilled Under 22	0	0
Intermediate DD	123	126
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	RESIDENTS BY RACIAL/ETHNICITY GROUPING				
	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	4	0	3	0	7
American Indian	1	0	0	0	1
Black	143	0	33	0	176
Hawaiian/Pacific Isl.	0	0	5	0	5
White	1,677	0	395	0	2,072
Race Unknown	4	0	0	0	4
Total	1,829	0	436	0	2,265

ETHNICITY	RESIDENTS BY RACIAL/ETHNICITY GROUPING				
	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	7	0	1	0	8
Non-Hispanic	1,404	0	435	0	1,839
Ethnicity Unknown	5	0	0	0	5
Total	1,416	0	436	0	1,852

STAFFING

EMPLOYMENT CATEGORY	STAFFING	
	FULL-TIME EQUIVALENT	
Administrators	34.31	
Physicians	2.00	
Director of Nursing	31.24	
Registered Nurses	165.07	
LPN's	287.05	
Certified Aides	1029.40	
Other Health Staff	227.55	
Non-Health Staff	545.47	
Totals	2322.09	

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
23.1%	41.5%	2.1%	5.6%	27.8%	100.0%		
30,848,919	55,471,925	2,781,554	7,483,700	37,192,801	133,778,899	114,809	0.1%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	011	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	3	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	0	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	3	Developmentally Disabled	Endocrine/Metabolic
		Drug Addiction	Blood Disorders
FACILITIES LICENSED FOR:		Medicaid Recipient	Nervous System Non Alzheimer
NURSING CARE BEDS ONLY	2	Medicare Recipient	Alzheimer Disease
DD CARE BEDS ONLY	1	Mental Illness	Mental Illness
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	Developmental Disability
		Non-Mobile	Circulatory System
		Public Aid Recipient	Respiratory System
FACILITIES REPORTED BY OWNERSHIP TYPE		Under 65 Years Old	Digestive System
GOVERNMENTAL OWNERSHIP	0	Unable to Self-Medicare	Genitourinary System Disorders
NON-PROFIT OWNERSHIP	0	Ventilator Dependent	Skin Disorders
FOR PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	Musculo-skeletal Disorders
		Other Restrictions	Injuries and Poisonings
		No Restrictions	Other Medical Conditions
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0		Non-Medical Conditions
	0		TOTALS
Reported Identified Offenders	1	Total Residents Diagnosed with Mental Illness	57

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	2017
Nursing Care	263	263	224	263	202	61	263	242	233	412
Skilled Under 22	0	0	0	0	0	0	0	0	412	428
Intermediate DD	16	16	0	0	15	1	0	16	428	217
Sheltered Care	0	0	0	0	0	0	0	0	217	217
TOTAL BEDS	279	279	224	263	217	62	263	258		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	10,130	10.5%	29,592	33.4%	0	82	41,165	0	80,969	84.1%	84.1%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,727	97.8%	0	0	0	0	5,727	97.8%	97.8%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	10,130	10.5%	35,319	37.4%	0	82	41,165	0	86,696	84.9%	84.9%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	2	2	0	0	2	2	4
45 to 59	4	3	0	0	5	4	0	0	9	7	16
60 to 64	2	5	0	0	0	1	0	0	2	6	8
65 to 74	6	13	0	0	0	1	0	0	6	14	20
75 to 84	17	32	0	0	0	0	0	0	17	32	49
85+	24	96	0	0	0	0	0	0	24	96	120
TOTALS	53	149	0	0	7	8	0	0	60	157	217

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	13	79	0	0	110	0	202
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		15	0	0	0	0	15
Sheltered Care			0	0	0	0	0
TOTALS	13	94	0	0	110	0	217

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	262	187
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	1	0	1	0	2
Hawaiian/Pacific Isl.	0	0	0	0	0
White	201	0	14	0	215
Race Unknown	0	0	0	0	0
Total	202	0	15	0	217

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	122	0	15	0	137
Ethnicity Unknown	0	0	0	0	0
Total	122	0	15	0	137

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.25
Physicians	0.00
Director of Nursing	1.00
Registered Nurses	26.85
LPN's	37.30
Certified Aides	110.10
Other Health Staff	6.00
Non-Health Staff	88.50
Totals	272.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
28.2%	26.8%	0.1%	2.2%	42.7%	100.0%		
5,259,990	5,007,430	11,044	413,989	7,968,484	18,660,937	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	011	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	22	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	0	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	22	Developmentally Disabled	Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	Blood Disorders
NURSING CARE BEDS ONLY	17	Medicaid Recipient	Nervous System Non Alzheimer
DD CARE BEDS ONLY	5	Medicare Recipient	Alzheimer Disease
MULTI-LICENSED FACILITIES	0	Mental Illness	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	Developmental Disability
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	Circulatory System
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	Respiratory System
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	Digestive System
		Unable to Self-Medicare	Genitourinary System Disorders
		Ventilator Dependent	Skin Disorders
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders
		Other Restrictions	Injuries and Poisonings
		No Restrictions	Other Medical Conditions
CONTINUING CARE COMMUNITY	2		Non-Medical Conditions
LIFE CARE FACILITY	2		TOTALS
Reported Identified Offenders	68	Total Residents Diagnosed with Mental Illness	1,616

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	Residents on 12/31/2017
Nursing Care	2,101	1,723	1,390	1,848	1,488	613	1695	1902	1,702	1,702
Skilled Under 22	0	0	0	0	0	0		0	3,801	3,801
Intermediate DD	97	97	78	65	90	7		132	3,890	3,890
Sheltered Care	64	164	55	64	41	23			1,613	1,613
TOTAL BEDS	2,262	1,984	1,523	1,977	1,619	643	1695	2034		

FACILITY UTILIZATION - 2018

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	65,920	10.6%	307,513	44.2%	13,117	20,646	96,321	1,135	504,652	65.6%	80.0%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			32,625	67.5%	0	0	0	0	32,625	91.9%	91.9%
Sheltered Care					0	0	15,732	0	15,732	67.2%	26.2%
TOTALS	65,920	10.6%	340,138	45.7%	13,117	20,646	112,053	1,135	553,009	66.8%	76.2%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	37	19	0	0	20	10	0	0	57	29	86
45 to 59	118	76	0	0	16	11	0	0	134	87	221
60 to 64	81	57	0	0	5	6	0	0	86	63	149
65 to 74	149	129	0	0	2	3	1	0	152	132	284
75 to 84	111	211	0	0	0	2	3	3	114	216	330
85+	111	386	0	0	0	0	12	22	123	408	531
TOTALS	607	878	0	0	43	32	16	25	666	935	1,601

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE						TOTALS
	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	
Nursing Care	155	912	91	63	257	7	1,485
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		75	0	0	0	0	75
Sheltered Care			0	0	41	0	41
TOTALS	155	987	91	63	298	7	1,601

LEVEL OF CARE	AVERAGE DAILY PAYMENT RATES	
	SINGLE	DOUBLE
Nursing Care	206	170
Skilled Under 22	0	0
Intermediate DD	175	163
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	RESIDENTS BY RACIAL/ETHNICITY GROUPING					Totals
	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care		
Asian	9	0	3	0		12
American Indian	1	0	0	0		1
Black	480	0	19	0		499
Hawaiian/Pacific Isl.	68	0	0	0		68
White	926	0	68	41		1,035
Race Unknown	0	0	0	0		0
Total	1,484	0	90	41		1,615

ETHNICITY	RESIDENTS BY RACIAL/ETHNICITY GROUPING					Totals
	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care		
Hispanic	5	0	0	0		5
Non-Hispanic	722	0	75	17		814
Ethnicity Unknown	199	0	0	0		199
Total	926	0	75	17		1,018

STAFFING

EMPLOYMENT CATEGORY	STAFFING	
	FULL-TIME EQUIVALENT	
Administrators	20.25	
Physicians	15.80	
Director of Nursing	20.00	
Registered Nurses	101.65	
LPN's	229.71	
Certified Aides	719.05	
Other Health Staff	78.81	
Non-Health Staff	481.18	
Totals	1666.45	

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
29.5%	46.1%	2.5%	8.1%	13.8%	100.0%		
34,950,630	54,584,364	2,970,406	9,539,831	16,352,225	118,397,456	1,294,758	1.1%

*Charity Expense does not include expenses which may be considered a community benefit.