

State of Illinois		ADMISSION RESTRICTIONS			RESIDENTS BY PRIMARY DIAGNOSIS*		
<b>TOTAL FACILITIES</b>	936	Aggressive/Anti-Social	495	Neoplasms	1,331		
HOSPITAL BASED UNITS	22	Chronic Alcoholism	475	Endocrine/Metabolic	4,140		
FREE STANDING FACILITIES	914	Developmentally Disabled	251	Blood Disorders	953		
<b>FACILITIES LICENSED FOR:</b>		Drug Addiction	576	Nervous System Non Alzheimer	6,183		
NURSING CARE BEDS ONLY	668	Medicaid Recipient	48	Alzheimer's Disease	5,174		
DD CARE BEDS ONLY	212	Medicare Recipient	99	Mental Illness	9,469		
MULTI-LICENSED FACILITIES	56	Mental Illness	222	Developmental Disability	5,336		
<b>FACILITIES REPORTED BY OWNERSHIP TYPE</b>		Non-Ambulatory	31	Circulatory System	12,881		
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	49	Respiratory System	6,402		
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	54	Digestive System	1,515		
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	23	Genitourinary System Disorders	2,599		
<b>CONTINUING CARE COMMUNITY LIFE CARE FACILITY</b>	84	Unable to Self-Medicare	35	Skin Disorders	790		
Reported Identified Offenders	2,309	Ventilator Dependent	843	Musculo-skeletal Disorders	5,042		
		Infectious Disease w/ Isolation	194	Injuries and Poisonings	2,792		
		Other Restrictions	115	Other Medical Conditions	6,572		
		No Restrictions	12	Non-Medical Conditions	649		
				<b>TOTALS</b>	<b>71,828</b>		
				<b>Total Residents Diagnosed with Mental Illness</b>	<b>18,275</b>		

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2018	
									Residents on 1/1/2017	71,869
Nursing Care	89,945	76,277	60,984	80,626	64,675	25,270	70,776	77,674	Total Admissions 2017	167,601
Skilled Under 22	932	896	851	896	834	98		918	Total Discharges 2017	167,336
Intermediate DD	4,458	4,434	3,767	4,104	4,033	425		4,186	Residents on 12/31/2017	72,134
Sheltered Care	2,528	2,062	1,333	2,248	1,436	1,092				
<b>TOTAL BEDS</b>	<b>97,863</b>	<b>83,669</b>	<b>66,935</b>	<b>87,874</b>	<b>70,978</b>	<b>26,885</b>	<b>70,776</b>	<b>82,838</b>		

## FACILITY UTILIZATION - 2018

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
					Pat. days	Pat. days	Pat. days	Pat. days		Occ. Pct.	Occ. Pct.
Nursing Care	2,972,657	11.5%	12,827,047	45.2%	764,586	771,825	4,354,572	45,592	21,736,279	66.2%	78.1%
Skilled Under 22			301,683	90.0%	1,156	0	909	0	304,113	89.4%	93.0%
Intermediate DD			1,470,989	96.3%	11,705	365	108,945	0	1,592,004	97.8%	98.4%
Sheltered Care					1,494	1,835	400,835	29,731	433,895	47.0%	57.7%
<b>TOTALS</b>	<b>2,972,657</b>	<b>11.5%</b>	<b>14,599,719</b>	<b>48.3%</b>	<b>778,941</b>	<b>774,025</b>	<b>4,865,261</b>	<b>75,688</b>	<b>24,066,291</b>	<b>67.4%</b>	<b>78.8%</b>

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2018

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	1	74	60	0	5	0	1	74	67	141
18 to 44	1,137	702	273	196	754	626	1	1	2,165	1,525	3,690
45 to 59	3,976	2,924	74	68	748	690	6	7	4,804	3,689	8,493
60 to 64	3,201	2,572	15	21	246	233	8	7	3,470	2,833	6,303
65 to 74	6,375	7,155	26	18	96	263	31	54	6,691	7,490	14,181
75 to 84	6,736	11,059	5	4	96	111	99	234	6,936	11,408	18,344
85+	6,474	18,864	0	0	26	51	220	823	6,720	19,738	26,458
<b>TOTALS</b>	<b>27,899</b>	<b>43,277</b>	<b>467</b>	<b>367</b>	<b>2,129</b>	<b>1,979</b>	<b>365</b>	<b>1,127</b>	<b>30,860</b>	<b>46,750</b>	<b>77,610</b>

## State of Illinois

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	9,985	37,983	2,780	2,905	12,328	209	66,190
Skilled Under 22	0	829	1	0	3	1	834
ICF/DD		3,956	18	6	58	0	4,038
Sheltered Care			0	283	1,056	94	1,433
TOTALS	9,985	42,768	2,799	3,194	13,445	304	72,495

## AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	259	219
Skilled Under 22	313	375
Intermediate DD	206	191
Shelter	149	170

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	1,403	20	52	14	1,489
Amer. Indian	56	3	6	1	66
Black	12,339	276	545	9	13,169
Hawaiian/Pac. Isl.	553	2	11	0	566
White	49,422	483	3,448	1,391	54,744
Race Unknown	1,723	40	27	4	1,794
Total	65,496	824	4,089	1,419	71,828

  

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	2,985	86	118	4	3,193
Non-Hispanic	48,079	744	3,848	861	53,532
Ethnicity Unknown	2,520	4	48	4	2,576
Total	53,584	834	4,014	869	59,301

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	982.83
Physicians	226.58
Director of Nursing	894.16
Registered Nurses	8,393.44
LPN's	8,497.80
Certified Aides	28,917.05
Other Health Staff	7,102.75
Non-Health Staff	23,928.80
Totals	78,943.41

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
28.1%	41.2%	4.1%	5.9%	20.7%	100.0%		
1,704,804,413	2,502,450,564	250,500,724	360,091,887	1,256,674,129	6,074,521,717	19,033,825	0.3%

\*Charity Expense does not include expenses which may be considered a community benefit.

Note: This report does not include facilities operated by the the Illinois Department of Human Services. See State of Illinois, DHS Facilities