

Health Service Area 001

Number of Ambulatory Surgical Treatment Centers	5
Number of Operating Rooms	16
Number of Procedure Rooms	8
Number of Recovery Stations Stage 1	24
Number of Recovery Stations Stage 2	38
Number of Exam Rooms	2

Type of Ownership

For Profit	5
Not For Profit	0
Government	0

NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE

PAYMENT SOURCE	MALE	FEMALE	TOTAL
Medicaid	902	1,277	2,179
Medicare	4,369	5,831	10,200
Other Public	498	621	1,119
Insurance	6,397	7,141	13,538
Private Pay	63	182	245
Charity Care	28	47	75
TOTAL	12,257	15,099	27,356

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
18.4%	1.9%	0.1%	70.7%	8.9%	100.0%		0.08%
6,832,385	717,068	31,064	26,227,924	3,289,282	37,097,723	29,252	

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
					CASE TIME (HOURS)
Cardiovascular	2	2	1.00	3.00	1.50
Dermatology	3	2	1.50	3.50	1.17
Gastroenterology	10	6	5.00	10.50	1.05
General Surgery	118	109	59.00	167.75	1.42
Laser Eye Surgery	0	0	0.00	0.00	0.00
Neurological	39	38	19.75	58.00	1.49
OB/Gynecology	283	187	140.50	327.75	1.16
Ophthalmology	3,985	1,678	1,507.50	3,185.00	0.80
Oral/Maxillofacial	124	140	62.00	201.50	1.63
Orthopedic	3,933	3,105	1,458.75	4,563.50	1.16
Otolaryngology	525	396	162.00	557.75	1.06
Pain Management	396	202	94.50	296.75	0.75
Plastic	245	620	119.25	739.25	3.02
Podiatry	886	1,121	355.50	1,476.25	1.67
Thoracic	0	0	0.00	0.00	0.00
Urology	119	123	30.25	153.25	1.29
TOTAL	10,668	7,727	4,016.50	11,743.75	1.10

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	4.00
Physicians	5.00
Nurse Anesthetists	0.00
Dir. of Nurses	5.00
Reg. Nurses	73.00
Certified Aides	26.00
Other Hlth. Profs.	16.00
Other Non-Hlth. Profs.	33.00
TOTAL	162.00

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	322	253	575
15-44	1,675	2,176	3,851
45-64	5,364	6,424	11,788
65-74	2,945	3,682	6,627
75+	1,470	1,967	3,437
TOTAL	11,776	14,502	26,278

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
						CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	4	14,407	4,754.00	1,440.00	6,194.00	0.43
Laser Eye	3	893	100.25	188.00	288.25	0.32
Multi-GYN	0	6	2.00	1.75	3.75	0.63
Multi-LaserEye	0	711	177.75	213.25	391.00	0.55
Multi-Pain	0	313	104.25	93.75	198.00	0.63
Pain Management	0	0	0.00	0.00	0.00	0.00
TOTALS	7	16,330	5,138.25	1,936.75	7,075.00	0.43

Health Service Area 002

Number of Ambulatory Surgical Treatment Centers	6
Number of Operating Rooms	15
Number of Procedure Rooms	7
Number of Recovery Stations Stage 1	27
Number of Recovery Stations Stage 2	54
Number of Exam Rooms	3

Type of Ownership

For Profit	6
Not For Profit	0
Government	0

NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE

PAYMENT SOURCE	MALE	FEMALE	TOTAL
Medicaid	161	224	385
Medicare	4,673	4,767	9,440
Other Public	85	58	143
Insurance	6,536	7,542	14,078
Private Pay	75	311	386
Charity Care	23	8	31
TOTAL	11,553	12,910	24,463

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
15.3%	0.7%	0.5%	81.7%	1.7%	100.0%		0.16%
6,390,959	303,032	204,998	34,020,758	716,632	41,636,379	66,498	

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
					CASE TIME (HOURS)
Cardiovascular	0	0	0.00	0.00	0.00
Dermatology	0	0	0.00	0.00	0.00
Gastroenterology	0	0	0.00	0.00	0.00
General Surgery	998	1,074	756.80	1,830.55	1.83
Laser Eye Surgery	0	0	0.00	0.00	0.00
Neurological	0	0	0.00	0.00	0.00
OB/Gynecology	330	266	192.00	458.00	1.39
Ophthalmology	4,602	2,385	2,269.00	4,653.50	1.01
Oral/Maxillofacial	0	0	0.00	0.00	0.00
Orthopedic	2,174	2,239	1,888.45	4,127.70	1.90
Otolaryngology	1,273	1,068	796.00	1,863.80	1.46
Pain Management	0	0	0.00	0.00	0.00
Plastic	921	1,029	575.00	1,604.15	1.74
Podiatry	273	307	184.00	491.00	1.80
Thoracic	0	0	0.00	0.00	0.00
Urology	1,470	846	497.00	1,343.40	0.91
TOTAL	12,041	9,214	7,158.25	16,372.10	1.36

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	6.00
Physicians	4.00
Nurse Anesthetists	0.00
Dir. of Nurses	5.00
Reg. Nurses	70.00
Certified Aides	0.00
Other Hlth. Profs.	40.00
Other Non-Hlth. Profs.	24.00
TOTAL	149.00

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	508	424	932
15-44	1,289	1,727	3,016
45-64	4,203	4,963	9,166
65-74	3,189	3,584	6,773
75+	2,364	2,212	4,576
TOTAL	11,553	12,910	24,463

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
						CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Dermatology	0	194	97.00	51.00	148.00	0.76
Gastro-Intestinal	3	9,486	4,506.00	1,581.00	6,087.00	0.64
Laser Eye	0	0	0.00	0.00	0.00	0.00
Mohs Surgery	0	1,600	1,200.00	427.00	1,627.00	1.02
Pain Management	1	168	84.00	50.00	134.00	0.80
Plastics	0	1,142	663.00	354.00	1,017.00	0.89
TOTALS	4	12,590	6,550.00	2,463.00	9,013.00	0.72

Health Service Area 003

Number of Ambulatory Surgical Treatment Centers	5
Number of Operating Rooms	14
Number of Procedure Rooms	12
Number of Recovery Stations Stage 1	49
Number of Recovery Stations Stage 2	17
Number of Exam Rooms	19

Type of Ownership

For Profit	2
Not For Profit	3
Government	0

NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE

PAYMENT SOURCE	MALE	FEMALE	TOTAL
Medicaid	1,252	1,922	3,174
Medicare	7,292	9,456	16,748
Other Public	60	73	133
Insurance	7,133	9,463	16,596
Private Pay	213	209	422
Charity Care	33	40	73
TOTAL	15,983	21,163	37,146

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
24.7%	1.9%	0.3%	72.5%	0.6%	100.0%		0.11%
17,052,506	1,289,788	241,544	50,123,305	422,276	69,129,419	76,400	

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
					CASE TIME (HOURS)
Cardiovascular	0	0	0.00	0.00	0.00
Dermatology	0	0	0.00	0.00	0.00
Gastroenterology	221	148	73.00	221.00	1.00
General Surgery	1,817	1,523	695.00	2,218.00	1.22
Laser Eye Surgery	0	0	0.00	0.00	0.00
Neurological	0	0	0.00	0.00	0.00
OB/Gynecology	739	587	271.00	858.00	1.16
Ophthalmology	5,824	2,541	1,601.00	4,142.00	0.71
Oral/Maxillofacial	101	120	34.00	154.00	1.52
Orthopedic	3,981	4,138	1,722.00	5,860.00	1.47
Otolaryngology	1,254	937	375.00	1,312.00	1.05
Pain Management	2,604	408	304.00	712.00	0.27
Plastic	1,525	1,568	479.00	2,047.00	1.34
Podiatry	506	543	143.00	686.00	1.36
Thoracic	0	0	0.00	0.00	0.00
Urology	584	353	183.00	536.00	0.92
TOTAL	19,156	12,866	5,880.00	18,746.00	0.98

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	2.00
Physicians	0.00
Nurse Anesthetists	12.00
Dir. of Nurses	3.00
Reg. Nurses	126.00
Certified Aides	0.00
Other Hlth. Profs.	54.00
Other Non-Hlth. Profs.	30.00
TOTAL	227.00

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	415	345	760
15-44	2,471	3,995	6,466
45-64	6,010	7,900	13,910
65-74	4,031	5,032	9,063
75+	3,056	3,891	6,947
TOTAL	15,983	21,163	37,146

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
						CASE TIME (HOURS)
Cardiac Catheterizat	2	912	289.75	305.00	594.75	0.65
Gastro-Intestinal	8	16,512	7,533.00	2,445.00	9,978.00	0.60
Laser Eye	1	1,341	522.00	157.00	679.00	0.51
Pain Management	1	1,732	344.00	185.00	529.00	0.31
TOTALS	12	20,497	8,688.75	3,092.00	11,780.75	0.57

Health Service Area 004

Number of Ambulatory Surgical Treatment Centers	13
Number of Operating Rooms	32
Number of Procedure Rooms	17
Number of Recovery Stations Stage 1	76
Number of Recovery Stations Stage 2	77
Number of Exam Rooms	9

Type of Ownership

For Profit	12
Not For Profit	1
Government	0

NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE

PAYMENT SOURCE	MALE	FEMALE	TOTAL
Medicaid	1,412	2,135	3,547
Medicare	6,166	8,093	14,259
Other Public	216	84	300
Insurance	10,512	13,376	23,888
Private Pay	121	217	338
Charity Care	331	388	719
TOTAL	18,758	24,293	43,051

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
21.8%	5.4%	0.5%	69.6%	2.7%	100.0%		0.43%
27,596,838	6,873,166	578,362	88,023,427	3,366,727	126,438,520	540,883	

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
					CASE TIME (HOURS)
Cardiovascular	82	36	19.40	55.40	0.68
Dermatology	607	282	231.30	513.30	0.85
Gastroenterology	1,439	516	836.75	1,352.75	0.94
General Surgery	1,547	1,306	637.10	1,942.85	1.26
Laser Eye Surgery	1,201	30	40.00	69.75	0.06
Neurological	361	190	167.00	357.00	0.99
OB/Gynecology	971	667	504.90	1,172.15	1.21
Ophthalmology	6,240	1,423	1,230.70	2,653.95	0.43
Oral/Maxillofacial	1,614	391	362.10	753.40	0.47
Orthopedic	6,589	5,334	4,457.95	9,792.20	1.49
Otolaryngology	2,873	1,613	1,081.75	2,695.00	0.94
Pain Management	1,193	284	327.75	611.50	0.51
Plastic	621	1,044	431.25	1,475.00	2.38
Podiatry	1,510	1,275	1,015.00	2,290.00	1.52
Thoracic	14	10	5.20	15.20	1.09
Urology	2,117	1,074	1,086.00	2,159.50	1.02
TOTAL	28,979	15,475	12,434.15	27,908.95	0.96

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	7.00
Physicians	2.00
Nurse Anesthetists	11.00
Dir. of Nurses	11.00
Reg. Nurses	144.00
Certified Aides	6.00
Other Hlth. Profs.	67.00
Other Non-Hlth. Profs.	55.00
TOTAL	303.00

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	1,194	1,017	2,211
15-44	3,502	5,006	8,508
45-64	7,091	9,365	16,456
65-74	4,248	5,496	9,744
75+	2,723	3,409	6,132
TOTAL	18,758	24,293	43,051

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
						CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	9	11,687	4,643.00	3,044.40	7,687.40	0.66
Laser Eye	1	450	260.00	495.00	755.00	1.68
Pain Management	2	1,929	637.35	321.30	958.65	0.50
TOTALS	12	14,066	5,540.35	3,860.70	9,401.05	0.67

Health Service Area 005

Number of Ambulatory Surgical Treatment Centers	9
Number of Operating Rooms	22
Number of Procedure Rooms	5
Number of Recovery Stations Stage 1	34
Number of Recovery Stations Stage 2	43
Number of Exam Rooms	6

Type of Ownership

For Profit	9
Not For Profit	0
Government	0

NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE

PAYMENT SOURCE	MALE	FEMALE	TOTAL
Medicaid	1,769	3,354	5,123
Medicare	5,271	7,227	12,498
Other Public	282	89	371
Insurance	4,847	5,570	10,417
Private Pay	96	72	168
Charity Care	6	7	13
TOTAL	12,271	16,319	28,590

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
21.1%	4.7%	1.4%	70.5%	2.4%	100.0%		0.04%
9,568,242	2,126,937	630,069	32,022,112	1,072,791	45,420,152	16,496	

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
					CASE TIME (HOURS)
Cardiovascular	28	16	11.50	27.50	0.98
Dermatology	27	9	10.00	19.00	0.70
Gastroenterology	2,110	641	2,647.50	3,288.94	1.56
General Surgery	2,015	884	2,737.25	3,621.69	1.80
Laser Eye Surgery	0	0	0.00	0.00	0.00
Neurological	52	13	17.50	30.50	0.59
OB/Gynecology	842	387	749.67	1,137.02	1.35
Ophthalmology	8,244	1,904	4,513.29	6,416.96	0.78
Oral/Maxillofacial	671	157	405.73	562.85	0.84
Orthopedic	5,318	4,355	5,058.40	9,413.27	1.77
Otolaryngology	348	121	121.75	242.25	0.70
Pain Management	3,624	509	4,157.65	4,666.88	1.29
Plastic	2	2	3.97	6.29	3.15
Podiatry	300	264	334.35	598.68	2.00
Thoracic	16	5	6.00	11.00	0.69
Urology	1,280	437	396.87	833.82	0.65
TOTAL	24,877	9,705	21,171.43	30,876.65	1.24

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	7.00
Physicians	8.00
Nurse Anesthetists	7.00
Dir. of Nurses	7.00
Reg. Nurses	91.00
Certified Aides	4.00
Other Hlth. Profs.	50.00
Other Non-Hlth. Profs.	37.00
TOTAL	211.00

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	274	187	461
15-44	2,013	3,240	5,253
45-64	4,750	6,045	10,795
65-74	3,293	4,415	7,708
75+	2,266	2,615	4,881
TOTAL	12,596	16,502	29,098

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
						CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	2	1,821	609.50	364.50	974.00	0.50
GI	0	342	143.00	172.00	315.00	0.92
Laser Eye	0	0	0.00	0.00	0.00	0.00
Pain Management	1	1,890	134.75	252.50	387.25	0.20
YAG	0	166	32.25	33.75	66.00	0.40
TOTALS	3	4,219	919.50	822.75	1,742.25	0.41

Health Service Area 006

Number of Ambulatory Surgical Treatment Centers	20
Number of Operating Rooms	51
Number of Procedure Rooms	12
Number of Recovery Stations Stage 1	131
Number of Recovery Stations Stage 2	40
Number of Exam Rooms	11

Type of Ownership

For Profit	20
Not For Profit	0
Government	0

NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE

PAYMENT SOURCE	MALE	FEMALE	TOTAL
Medicaid	200	266	466
Medicare	3,107	5,015	8,122
Other Public	65	44	109
Insurance	9,063	10,599	19,662
Private Pay	1,152	3,860	5,012
Charity Care	13	20	33
TOTAL	13,600	19,804	33,404

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
18.4%	0.2%	0.0%	73.4%	7.9%	100.0%		1.10%
56,557,898	514,263	96,588	225,141,788	24,332,871	306,643,408	3,381,684	

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
					CASE TIME (HOURS)
Cardiovascular	4	7	1.60	8.60	2.15
Dermatology	4	3	2.30	5.30	1.33
Gastroenterology	2,318	892	919.43	1,811.03	0.78
General Surgery	459	314	242.83	556.43	1.21
Laser Eye Surgery	1	1	2.00	3.00	3.00
Neurological	474	357	282.75	639.75	1.35
OB/Gynecology	1,815	1,223	913.04	2,135.92	1.18
Ophthalmology	5,765	2,420	1,191.84	3,612.31	0.63
Oral/Maxillofacial	27	13	16.33	29.05	1.08
Orthopedic	7,943	9,072	3,372.47	12,444.92	1.57
Otolaryngology	731	1,732	430.00	2,162.45	2.96
Pain Management	7,708	3,517	2,660.30	6,177.16	0.80
Plastic	2,204	4,847	1,197.84	6,045.03	2.74
Podiatry	798	768	296.02	1,064.03	1.33
Thoracic	0	0	0.00	0.00	0.00
Urology	244	260	84.36	344.67	1.41
TOTAL	30,495	25,427	11,613.11	37,039.65	1.21

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	20.00
Physicians	6.00
Nurse Anesthetists	1.00
Dir. of Nurses	17.00
Reg. Nurses	90.00
Certified Aides	15.00
Other Hlth. Profs.	64.00
Other Non-Hlth. Profs.	77.00
TOTAL	290.00

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	34	48	82
15-44	4,232	7,416	11,648
45-64	5,758	6,863	12,621
65-74	2,148	3,331	5,479
75+	1,457	2,214	3,671
TOTAL	13,629	19,872	33,501

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
						CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	5	2,545	862.25	852.25	1,714.50	0.67
General Surgery, OB/	0	0	0.00	0.00	0.00	0.00
IVF	0	705	181.00	235.00	416.00	0.58
Laser Eye	2	40	29.00	10.00	39.00	0.95
LB Adjust	0	509	67.75	84.50	152.25	0.30
OB/Gynecology, Ortho	0	0	0.00	0.00	0.00	0.00
Pain	0	9	1.75	3.00	4.75	0.53
Pain Management	1	188	49.75	94.00	143.75	0.76
Unspecified	0	905	552.50	506.00	1,058.50	1.17
TOTALS	8	4,901	1,744.00	1,784.75	3,528.75	0.72

Health Service Area 007

Number of Ambulatory Surgical Treatment Centers	46
Number of Operating Rooms	152
Number of Procedure Rooms	37
Number of Recovery Stations Stage 1	263
Number of Recovery Stations Stage 2	267
Number of Exam Rooms	35

Type of Ownership

For Profit	44
Not For Profit	2
Government	0

NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE

PAYMENT SOURCE	MALE	FEMALE	TOTAL
Medicaid	1,592	1,830	3,422
Medicare	20,143	29,483	49,626
Other Public	682	650	1,332
Insurance	47,126	56,258	103,384
Private Pay	996	3,041	4,037
Charity Care	143	213	356
TOTAL	70,682	91,475	162,157

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
18.5%	1.0%	1.4%	74.3%	4.8%	100.0%		0.22%
70,648,371	3,965,092	5,162,452	283,744,733	18,216,266	381,736,914	839,614	

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
					CASE TIME (HOURS)
Cardiovascular	0	0	0.00	0.00	0.00
Dermatology	707	579	404.00	983.00	1.39
Gastroenterology	6,079	3,173	1,899.50	5,072.07	0.83
General Surgery	7,012	6,602	2,433.34	9,035.39	1.29
Laser Eye Surgery	1,519	605	218.92	824.40	0.54
Neurological	282	557	441.25	997.95	3.54
OB/Gynecology	7,807	4,374	3,477.37	7,851.32	1.01
Ophthalmology	41,329	18,952	11,520.60	30,472.19	0.74
Oral/Maxillofacial	511	929	224.39	1,153.32	2.26
Orthopedic	23,606	22,872	10,171.45	33,043.28	1.40
Otolaryngology	8,496	7,675	3,000.81	10,676.12	1.26
Pain Management	13,697	3,967	3,278.06	7,245.49	0.53
Plastic	2,920	4,790	1,163.69	5,953.37	2.04
Podiatry	6,059	5,577	2,440.58	8,017.47	1.32
Thoracic	0	0	0.00	0.00	0.00
Urology	5,495	5,867	2,143.44	8,010.80	1.46
TOTAL	125,519	86,519	42,817.40	129,336.17	1.03

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	35.00
Physicians	150.00
Nurse Anesthetists	15.00
Dir. of Nurses	37.00
Reg. Nurses	462.00
Certified Aides	60.00
Other Hlth. Profs.	206.00
Other Non-Hlth. Profs.	193.00
TOTAL	1,158.00

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	4,342	3,081	7,423
15-44	11,785	17,302	29,087
45-64	27,234	32,807	60,041
65-74	16,358	22,144	38,502
75+	10,962	16,139	27,101
TOTAL	70,681	91,473	162,154

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
						CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	22	33,137	17,917.42	8,673.55	26,590.97	0.80
General/Misc	0	0	0.00	0.00	0.00	0.00
IVIG	0	159	669.50	39.75	709.25	4.46
Laser Eye	7	3,323	669.08	774.44	1,443.52	0.43
Minor Surgery	0	405	266.70	10.00	276.70	0.68
Ophthalmology	0	944	763.50	7.86	771.36	0.82
Ortho	0	0	0.00	0.00	0.00	0.00
Otolaryngology	0	6	87.00	1.00	88.00	14.67
Pain Management	2	3,697	1,372.47	414.26	1,786.73	0.48
Podiatry	0	0	0.00	0.00	0.00	0.00
sclerotherapy	0	2	1.30	0.83	2.13	1.07
TOTALS	31	41,673	21,746.97	9,921.69	31,668.66	0.76

Health Service Area 008

Number of Ambulatory Surgical Treatment Centers	15
Number of Operating Rooms	40
Number of Procedure Rooms	22
Number of Recovery Stations Stage 1	82
Number of Recovery Stations Stage 2	102
Number of Exam Rooms	13

Type of Ownership

For Profit	12
Not For Profit	3
Government	0

NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE

PAYMENT SOURCE	MALE	FEMALE	TOTAL
Medicaid	120	214	334
Medicare	6,473	8,744	15,217
Other Public	325	275	600
Insurance	19,436	21,065	40,501
Private Pay	208	700	908
Charity Care	22	26	48
TOTAL	26,584	31,024	57,608

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
12.5%	0.2%	0.9%	83.7%	2.6%	100.0%		0.13%
11,748,891	219,582	893,649	78,824,679	2,471,030	94,157,831	124,869	

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
					CASE TIME (HOURS)
Cardiovascular	54	33	15.75	48.75	0.90
Dermatology	89	45	49.84	94.41	1.06
Gastroenterology	1,918	735	191.80	926.80	0.48
General Surgery	1,477	917	610.30	1,527.78	1.03
Laser Eye Surgery	305	25	50.00	75.00	0.25
Neurological	1,252	291	904.50	1,195.80	0.96
OB/Gynecology	625	449	361.37	809.89	1.30
Ophthalmology	3,798	1,084	1,728.10	2,811.65	0.74
Oral/Maxillofacial	271	365	101.29	465.92	1.72
Orthopedic	9,934	8,868	4,879.61	13,747.99	1.38
Otolaryngology	1,973	1,388	759.53	2,147.88	1.09
Pain Management	2,266	1,339	902.46	2,241.15	0.99
Plastic	682	1,189	257.96	1,446.82	2.12
Podiatry	1,412	1,302	693.41	1,995.00	1.41
Thoracic	0	0	0.00	0.00	0.00
Urology	1,104	530	446.08	975.88	0.88
TOTAL	27,160	18,559	11,952.00	30,510.72	1.12

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	13.00
Physicians	20.00
Nurse Anesthetists	1.00
Dir. of Nurses	10.00
Reg. Nurses	160.00
Certified Aides	22.00
Other Hlth. Profs.	60.00
Other Non-Hlth. Profs.	56.00
TOTAL	342.00

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	943	689	1,632
15-44	4,759	5,466	10,225
45-64	12,727	14,232	26,959
65-74	5,489	7,012	12,501
75+	2,666	3,623	6,289
TOTAL	26,584	31,022	57,606

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
						CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	15	24,753	8,839.75	8,906.50	17,746.25	0.72
GI	0	630	275.10	116.80	391.90	0.62
Laser Eye	2	631	27.50	86.50	114.00	0.18
Pain Management	3	4,816	1,192.50	681.75	1,874.25	0.39
TOTALS	20	30,830	10,334.85	9,791.55	20,126.40	0.65

Health Service Area 009

Number of Ambulatory Surgical Treatment Centers	9
Number of Operating Rooms	20
Number of Procedure Rooms	10
Number of Recovery Stations Stage 1	43
Number of Recovery Stations Stage 2	55
Number of Exam Rooms	1

Type of Ownership

For Profit	9
Not For Profit	0
Government	0

NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE

PAYMENT SOURCE	MALE	FEMALE	TOTAL
Medicaid	89	112	201
Medicare	5,512	7,915	13,427
Other Public	208	74	282
Insurance	9,529	10,508	20,037
Private Pay	80	276	356
Charity Care	13	14	27
TOTAL	15,431	18,899	34,330

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
23.9%	0.4%	11.4%	62.1%	2.3%	100.0%		0.02%
17,009,183	280,743	8,101,847	44,243,270	1,619,928	71,254,971	17,617	

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
					CASE TIME (HOURS)
Cardiovascular	6	4	4.00	8.00	1.33
Dermatology	108	54	54.00	108.00	1.00
Gastroenterology	268	134	134.00	268.00	1.00
General Surgery	898	640	417.40	1,057.24	1.18
Laser Eye Surgery	530	133	160.00	293.00	0.55
Neurological	313	532	271.48	802.99	2.57
OB/Gynecology	136	92	67.00	158.50	1.17
Ophthalmology	6,915	3,087	3,371.90	6,458.94	0.93
Oral/Maxillofacial	1,349	1,012	674.00	1,686.00	1.25
Orthopedic	3,478	3,457	2,451.88	5,909.05	1.70
Otolaryngology	675	305	244.53	549.32	0.81
Pain Management	2,864	757	1,004.20	1,761.36	0.62
Plastic	887	1,433	447.25	1,880.11	2.12
Podiatry	794	788	587.69	1,376.18	1.73
Thoracic	5	3	5.00	8.00	1.60
Urology	79	90	23.75	113.50	1.44
TOTAL	19,305	12,520	9,918.08	22,438.19	1.16

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	7.00
Physicians	0.00
Nurse Anesthetists	0.00
Dir. of Nurses	7.00
Reg. Nurses	94.00
Certified Aides	2.00
Other Hlth. Profs.	26.00
Other Non-Hlth. Profs.	43.00
TOTAL	179.00

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	573	443	1,016
15-44	2,365	2,599	4,964
45-64	6,274	7,093	13,367
65-74	3,741	5,095	8,836
75+	2,478	3,669	6,147
TOTAL	15,431	18,899	34,330

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
						CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	6	8,376	4,420.00	2,181.00	6,601.00	0.70
Laser Eye	1	530	133.00	160.00	293.00	0.55
Ophthalmology	0	71	8.39	14.29	22.68	0.32
Pain Management	2	6,578	1,546.82	1,645.55	3,192.37	0.48
TOTALS	9	15,555	6,108.21	4,000.84	10,109.05	0.65

Health Service Area 010

Number of Ambulatory Surgical Treatment Centers	4
Number of Operating Rooms	5
Number of Procedure Rooms	7
Number of Recovery Stations Stage 1	14
Number of Recovery Stations Stage 2	26
Number of Exam Rooms	2

Type of Ownership

For Profit	4
Not For Profit	0
Government	0

NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE

PAYMENT SOURCE	MALE	FEMALE	TOTAL
Medicaid	369	564	933
Medicare	3,256	3,624	6,880
Other Public	142	125	267
Insurance	4,196	4,578	8,774
Private Pay	17	9	26
Charity Care	3	3	6
TOTAL	7,983	8,903	16,886

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
26.3%	3.7%	2.3%	63.9%	3.7%	100.0%		0.02%
5,777,495	814,797	510,939	14,019,010	821,098	21,943,339	4,774	

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
					CASE TIME (HOURS)
Cardiovascular	0	0	0.00	0.00	0.00
Dermatology	0	0	0.00	0.00	0.00
Gastroenterology	0	0	0.00	0.00	0.00
General Surgery	332	131	100.50	231.50	0.70
Laser Eye Surgery	0	0	0.00	0.00	0.00
Neurological	0	0	0.00	0.00	0.00
OB/Gynecology	0	0	0.00	0.00	0.00
Ophthalmology	0	0	0.00	0.00	0.00
Oral/Maxillofacial	0	0	0.00	0.00	0.00
Orthopedic	1,670	906	561.00	1,467.25	0.88
Otolaryngology	338	338	169.50	507.50	1.50
Pain Management	1,500	307	432.00	739.25	0.49
Plastic	0	0	0.00	0.00	0.00
Podiatry	50	32	74.48	105.98	2.12
Thoracic	0	0	0.00	0.00	0.00
Urology	235	353	117.75	470.25	2.00
TOTAL	4,125	2,067	1,455.23	3,521.73	0.85

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	3.00
Physicians	0.00
Nurse Anesthetists	0.00
Dir. of Nurses	3.00
Reg. Nurses	30.00
Certified Aides	1.00
Other Hlth. Profs.	20.00
Other Non-Hlth. Profs.	8.00
TOTAL	65.00

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	185	237	422
15-44	1,115	1,506	2,621
45-64	3,273	3,632	6,905
65-74	2,156	2,146	4,302
75+	1,254	1,382	2,636
TOTAL	7,983	8,903	16,886

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
						CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	6	11,112	4,453.05	3,575.10	8,028.15	0.72
Laser Eye	0	0	0.00	0.00	0.00	0.00
Pain Management	1	1,609	112.60	257.40	370.00	0.23
TOTALS	7	12,721	4,565.65	3,832.50	8,398.15	0.66

Health Service Area 011

Number of Ambulatory Surgical Treatment Centers	9
Number of Operating Rooms	13
Number of Procedure Rooms	9
Number of Recovery Stations Stage 1	35
Number of Recovery Stations Stage 2	17
Number of Exam Rooms	4

Type of Ownership

For Profit	9
Not For Profit	0
Government	0

NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE

PAYMENT SOURCE	MALE	FEMALE	TOTAL
Medicaid	617	1,148	1,765
Medicare	3,124	4,812	7,936
Other Public	296	270	566
Insurance	2,931	4,032	6,963
Private Pay	104	2,929	3,033
Charity Care	0	0	0
TOTAL	7,072	13,191	20,263

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
13.0%	6.3%	3.1%	72.0%	5.5%	100.0%		0.03%
5,040,939	2,444,371	1,205,464	27,813,502	2,124,075	38,628,352	9,850	

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
					CASE TIME (HOURS)
Cardiovascular	43	19	21.50	40.80	0.95
Dermatology	58	13	58.00	71.00	1.22
Gastroenterology	7,502	1,487	1,708.39	3,195.04	0.43
General Surgery	196	57	60.25	117.55	0.60
Laser Eye Surgery	0	0	0.00	0.00	0.00
Neurological	0	0	0.00	0.00	0.00
OB/Gynecology	85	24	41.25	65.10	0.77
Ophthalmology	7,083	2,433	1,675.58	4,108.96	0.58
Oral/Maxillofacial	189	56	141.00	197.25	1.04
Orthopedic	463	227	231.25	458.15	0.99
Otolaryngology	380	205	239.25	444.40	1.17
Pain Management	73	14	22.90	37.25	0.51
Plastic	298	119	97.00	215.75	0.72
Podiatry	494	321	424.00	744.80	1.51
Thoracic	0	0	0.00	0.00	0.00
Urology	25	19	12.50	31.80	1.27
TOTAL	16,889	4,995	4,732.87	9,727.85	0.58

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	10.00
Physicians	3.00
Nurse Anesthetists	1.00
Dir. of Nurses	6.00
Reg. Nurses	31.00
Certified Aides	0.00
Other Hlth. Profs.	10.00
Other Non-Hlth. Profs.	18.00
TOTAL	79.00

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	146	137	283
15-44	697	4,074	4,771
45-64	2,742	3,717	6,459
65-74	1,932	3,020	4,952
75+	1,561	2,237	3,798
TOTAL	7,078	13,185	20,263

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
						CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	2	4,829	805.00	804.50	1,609.50	0.33
Gynecology	0	2,768	230.66	461.32	691.98	0.25
Laser Eye	3	1,501	445.55	83.15	528.70	0.35
Pain Management	0	0	0.00	0.00	0.00	0.00
TOTALS	5	9,098	1,481.21	1,348.97	2,830.18	0.31