

Health Service Area 001		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE			
Number of Ambulatory Surgical Treatment Centers	4	PAYMENT SOURCE	MALE	FEMALE	TOTAL
Number of Operating Rooms	11	Medicaid	849	1,297	2,146
Number of Procedure Rooms	7	Medicare	4,088	5,598	9,686
Number of Recovery Stations Stage 1	21	Other Public	17	26	43
Number of Recovery Stations Stage 2	26	Insurance	6,249	7,255	13,504
Number of Exam Rooms	1	Private Pay	81	208	289
<b>Type of Ownership</b>		Charity Care	21	37	58
For Profit	4	TOTAL	11,305	14,421	25,726
Not For Profit	0				
Government	0				

## NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
17.9%	1.9%	0.1%	71.7%	8.4%	100.0%		0.07%
6,230,683	649,085	38,952	25,009,655	2,943,223	34,871,598	24,728	

## OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiovascular	4	2	1.75	3.75	0.94
Dermatology	6	4	2.50	6.50	1.08
Gastroenterology	14	7	5.75	13.00	0.93
General	145	130	60.25	190.25	1.31
Laser Eye	1	1	0.50	1.00	1.00
Neurological	34	32	14.00	45.50	1.34
OB/Gynecology	285	100	118.25	217.75	0.76
Ophthalmology	3,979	2,024	1,319.75	3,343.25	0.84
Oral/Maxillofacial	79	195	66.50	261.50	3.31
Orthopedic	3,721	2,989	1,364.00	4,353.25	1.17
Otolaryngology	473	307	132.75	439.75	0.93
Pain Management	389	238	85.25	323.50	0.83
Plastic	309	732	126.00	858.25	2.78
Podiatry	888	1,093	347.50	1,440.50	1.62
Thoracic	0	0	0.00	0.00	0.00
Urology	162	116	39.75	155.50	0.96
<b>TOTAL</b>	<b>10,489</b>	<b>7,969</b>	<b>3,684.50</b>	<b>11,653.25</b>	<b>1.11</b>

## STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	2.70
Physicians	4.50
Nurse Anesthetists	0.00
Dir. of Nurses	4.00
Reg. Nurses	57.93
Certified Aides	25.55
Other Hlth. Profs.	12.30
Other Non-Hlth. Profs.	33.68
<b>TOTAL</b>	<b>140.66</b>

## NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	287	255	542
15-44	1,639	2,164	3,803
45-64	5,120	6,634	11,754
65-74	2,810	3,547	6,357
75+	1,449	1,821	3,270
<b>TOTAL</b>	<b>11,305</b>	<b>14,421</b>	<b>25,726</b>

## PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	4	14,135	4,665.00	1,414.00	6,079.00	0.43
Laser Eye	0	0	0.00	0.00	0.00	0.00
Multi-GYNE	0	19	6.50	4.75	11.25	0.59
Multi-OPHT	0	574	61.50	143.50	205.00	0.36
Orthopedic	0	122	35.00	38.00	73.00	0.60
Pain Management	1	387	129.00	96.75	225.75	0.58
<b>TOTALS</b>	<b>5</b>	<b>15,237</b>	<b>4,897.00</b>	<b>1,697.00</b>	<b>6,594.00</b>	<b>0.43</b>

Health Service Area 002		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE			
Number of Ambulatory Surgical Treatment Centers	6	PAYMENT SOURCE	MALE	FEMALE	TOTAL
Number of Operating Rooms	15	Medicaid	176	292	468
Number of Procedure Rooms	7	Medicare	5,381	6,004	11,385
Number of Recovery Stations Stage 1	26	Other Public	106	70	176
Number of Recovery Stations Stage 2	50	Insurance	6,081	6,199	12,280
Number of Exam Rooms	3	Private Pay	79	309	388
<b>Type of Ownership</b>		Charity Care	0	4	4
For Profit	6	TOTAL	11,823	12,878	24,701
Not For Profit	0				
Government	0				

## NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
17.0%	0.9%	0.7%	80.1%	1.4%	100.0%		0.08%
7,357,436	388,591	298,846	34,723,460	592,552	43,360,886	35,060	

## OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
					CASE TIME (HOURS)
Cardiovascular	0	0	0.00	0.00	0.00
Dermatology	0	0	0.00	0.00	0.00
Gastroenterology	0	0	0.00	0.00	0.00
General	921	886	656.00	1,542.00	1.67
Laser Eye	0	0	0.00	0.00	0.00
Neurological	0	0	0.00	0.00	0.00
OB/Gynecology	334	266	310.00	576.00	1.72
Ophthalmology	4,157	2,318	2,214.00	4,532.00	1.09
Oral/Maxillofacial	2	3	2.00	5.20	2.60
Orthopedic	2,329	2,492	2,029.30	4,521.50	1.94
Otolaryngology	1,204	984	821.00	1,805.00	1.50
Pain Management	397	233	218.35	450.85	1.14
Plastic	1,134	1,345	1,031.00	2,376.00	2.10
Podiatry	341	419	395.00	814.00	2.39
Thoracic	0	0	0.00	0.00	0.00
Urology	1,748	1,016	861.00	1,877.00	1.07
TOTAL	12,567	9,962	8,537.65	18,499.55	1.47

## STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	5.25
Physicians	3.00
Nurse Anesthetists	0.00
Dir. of Nurses	5.00
Reg. Nurses	71.00
Certified Aides	2.00
Other Hlth. Profs.	34.00
Other Non-Hlth. Profs.	26.75
TOTAL	147.00

## NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	472	461	933
15-44	1,298	1,972	3,270
45-64	4,191	5,022	9,213
65-74	3,469	3,284	6,753
75+	2,393	2,139	4,532
TOTAL	11,823	12,878	24,701

## PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
						CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	3	9,413	4,392.75	1,569.00	5,961.75	0.63
Laser Eye	0	0	0.00	0.00	0.00	0.00
Multi Derm	0	2,721	1,272.00	726.00	1,998.00	0.73
Pain Management	1	0	0.00	0.00	0.00	0.00
TOTALS	4	12,134	5,664.75	2,295.00	7,959.75	0.66

Health Service Area 003		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE			
Number of Ambulatory Surgical Treatment Centers	5	PAYMENT SOURCE	MALE	FEMALE	TOTAL
Number of Operating Rooms	14	Medicaid	443	695	1,138
Number of Procedure Rooms	11	Medicare	6,862	9,025	15,887
Number of Recovery Stations Stage 1	47	Other Public	102	44	146
Number of Recovery Stations Stage 2	19	Insurance	9,292	11,462	20,754
Number of Exam Rooms	19	Private Pay	66	36	102
Type of Ownership		Charity Care	32	52	84
		TOTAL	16,797	21,314	38,111
For Profit	2				
Not For Profit	3				
Government	0				

## NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
19.4%	1.6%	0.4%	78.1%	0.5%	100.0%		0.16%
12,791,586	1,048,255	279,669	51,456,295	297,388	65,873,192	104,073	

## OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiovascular	3	3	0.00	3.00	1.00
Dermatology	0	0	0.00	0.00	0.00
Gastroenterology	454	198	128.25	326.05	0.72
General	1,567	1,149	555.15	1,704.15	1.09
Laser Eye	708	196	178.00	374.00	0.53
Neurological	6	7	1.75	9.15	1.53
OB/Gynecology	709	390	228.75	618.50	0.87
Ophthalmology	5,121	2,003	1,151.75	3,154.45	0.62
Oral/Maxillofacial	127	145	32.00	177.00	1.39
Orthopedic	4,099	3,215	1,637.50	4,852.70	1.18
Otolaryngology	1,116	597	303.00	899.90	0.81
Pain Management	1,818	238	197.00	434.50	0.24
Plastic	1,336	1,007	412.75	1,420.00	1.06
Podiatry	432	444	98.00	542.00	1.25
Thoracic	0	0	0.00	0.00	0.00
Urology	683	215	214.25	428.75	0.63
TOTAL	18,179	9,806	5,138.15	14,944.15	0.82

## STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	3.20
Physicians	0.00
Nurse Anesthetists	13.00
Dir. of Nurses	3.00
Reg. Nurses	120.31
Certified Aides	0.00
Other Hlth. Profs.	51.07
Other Non-Hlth. Profs.	29.56
TOTAL	220.14

## NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	527	415	942
15-44	2,129	2,968	5,097
45-64	7,036	8,685	15,721
65-74	4,321	5,796	10,117
75+	2,784	3,450	6,234
TOTAL	16,797	21,314	38,111

## PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiac Catheterizat	2	1,133	18.59	20.00	38.59	0.03
Gastro-Intestinal	7	15,701	5,594.50	2,234.00	7,828.50	0.50
Laser Eye	1	1,354	235.75	161.00	396.75	0.29
Pain Management	1	1,744	140.75	170.25	311.00	0.18
TOTALS	11	19,932	5,989.59	2,585.25	8,574.84	0.43

Health Service Area 004		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE			
Number of Ambulatory Surgical Treatment Centers	14	PAYMENT SOURCE	MALE	FEMALE	TOTAL
Number of Operating Rooms	32	Medicaid	1,262	1,959	3,221
Number of Procedure Rooms	19	Medicare	6,173	8,008	14,181
Number of Recovery Stations Stage 1	76	Other Public	173	106	279
Number of Recovery Stations Stage 2	81	Insurance	11,190	14,381	25,571
Number of Exam Rooms	9	Private Pay	89	236	325
Type of Ownership	13	Charity Care	292	374	666
		TOTAL	19,179	25,064	44,243
For Profit	1				
Not For Profit	0				
Government					

## NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
24.0%	6.9%	0.3%	65.3%	3.6%	100.0%		0.50%
25,580,475	7,328,511	298,029	69,664,780	3,813,486	106,685,281	529,581	

## OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiovascular	77	32	21.20	53.20	0.69
Dermatology	668	425	205.80	630.80	0.94
Gastroenterology	1,332	368	780.50	1,148.50	0.86
General	1,682	1,399	724.00	2,122.75	1.26
Laser Eye	1,304	38	43.50	81.75	0.06
Neurological	328	139	354.75	493.75	1.51
OB/Gynecology	853	588	577.10	1,164.60	1.37
Ophthalmology	6,493	1,382	1,256.05	2,637.80	0.41
Oral/Maxillofacial	1,413	365	314.90	679.90	0.48
Orthopedic	6,446	5,310	3,111.00	8,420.75	1.31
Otolaryngology	2,822	1,595	966.40	2,560.90	0.91
Pain Management	839	122	153.50	275.00	0.33
Plastic	637	526	883.00	1,409.25	2.21
Podiatry	1,427	634	1,206.20	1,840.20	1.29
Thoracic	22	13	6.50	19.50	0.89
Urology	2,190	1,050	1,639.40	2,689.50	1.23
TOTAL	28,533	13,984	12,243.80	26,228.15	0.92

## STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	5.50
Physicians	2.00
Nurse Anesthetists	6.50
Dir. of Nurses	12.00
Reg. Nurses	137.10
Certified Aides	4.25
Other Hlth. Profs.	59.03
Other Non-Hlth. Profs.	52.46
TOTAL	278.84

## NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	1,116	973	2,089
15-44	3,385	4,788	8,173
45-64	7,375	10,038	17,413
65-74	4,464	5,456	9,920
75+	2,839	3,809	6,648
TOTAL	19,179	25,064	44,243

## PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	11	13,221	4,481.25	3,384.40	7,865.65	0.59
Laser Eye	1	357	240.00	71.40	311.40	0.87
Pain Management	2	2,132	703.00	712.20	1,415.20	0.66
TOTALS	14	15,710	5,424.25	4,168.00	9,592.25	0.61

Health Service Area 005		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE			
Number of Ambulatory Surgical Treatment Centers	9	PAYMENT SOURCE	MALE	FEMALE	TOTAL
Number of Operating Rooms	21	Medicaid	1,749	3,250	4,999
Number of Procedure Rooms	5	Medicare	5,092	6,762	11,854
Number of Recovery Stations Stage 1	32	Other Public	237	151	388
Number of Recovery Stations Stage 2	43	Insurance	4,759	5,049	9,808
Number of Exam Rooms	5	Private Pay	104	115	219
<b>Type of Ownership</b>		Charity Care	10	9	19
For Profit	9	TOTAL	11,951	15,336	27,287
Not For Profit	0				
Government	0				

## NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
20.6%	11.8%	1.1%	64.5%	2.1%	100.0%		0.03%
12,034,427	6,888,191	619,321	37,678,187	1,217,824	58,437,950	17,974	

## OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
					CASE TIME (HOURS)
Cardiovascular	46	19	9.50	28.50	0.62
Dermatology	30	9	4.50	13.50	0.45
Gastroenterology	754	374	186.75	560.75	0.74
General	3,160	1,463	369.40	1,832.77	0.58
Laser Eye	212	26	40.00	66.00	0.31
Neurological	21	45	7.00	52.00	2.48
OB/Gynecology	705	326	203.15	528.70	0.75
Ophthalmology	7,205	1,736	1,838.40	3,574.00	0.50
Oral/Maxillofacial	563	325	58.25	382.88	0.68
Orthopedic	5,150	3,317	1,571.65	4,889.12	0.95
Otolaryngology	495	236	153.25	389.02	0.79
Pain Management	3,487	489	257.75	746.32	0.21
Plastic	1	3	0.00	2.60	2.60
Podiatry	169	125	54.25	179.43	1.06
Thoracic	50	10	5.00	15.00	0.30
Urology	1,230	463	342.50	805.23	0.65
TOTAL	23,278	8,964	5,101.35	14,065.82	0.60

## STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	8.00
Physicians	8.00
Nurse Anesthetists	7.00
Dir. of Nurses	7.00
Reg. Nurses	81.75
Certified Aides	5.00
Other Hlth. Profs.	39.75
Other Non-Hlth. Profs.	39.50
TOTAL	196.00

## NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	314	237	551
15-44	2,114	3,148	5,262
45-64	4,573	5,562	10,135
65-74	2,943	3,920	6,863
75+	2,008	2,469	4,477
TOTAL	11,952	15,336	27,288

## PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
						CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	4	2,050	712.25	393.75	1,106.00	0.54
Laser Eye	0	0	0.00	0.00	0.00	0.00
Pain Management	1	1,960	133.00	261.00	394.00	0.20
TOTALS	5	4,010	845.25	654.75	1,500.00	0.37

Health Service Area 006		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE			
Number of Ambulatory Surgical Treatment Centers	21	PAYMENT SOURCE	MALE	FEMALE	TOTAL
Number of Operating Rooms	52	Medicaid	271	402	673
Number of Procedure Rooms	10	Medicare	3,839	5,371	9,210
Number of Recovery Stations Stage 1	132	Other Public	8	16	24
Number of Recovery Stations Stage 2	43	Insurance	9,257	11,613	20,870
Number of Exam Rooms	14	Private Pay	772	7,544	8,316
<b>Type of Ownership</b>		Charity Care	19	16	35
For Profit	21	TOTAL	14,166	24,962	39,128
Not For Profit	0				
Government	0				

## NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
8.5%	0.4%	0.0%	81.9%	9.2%	100.0%		0.09%
8,040,745	345,154	36,540	77,576,603	8,737,731	94,736,774	81,662	

## OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and	TOTAL SURGERY (HOURS)	AVERAGE
			CLEAN-UP TIME (HOURS)		CASE TIME (HOURS)
Cardiovascular	2	2	1.10	3.10	1.55
Dermatology	4	3	2.30	5.30	1.33
Gastroenterology	1,993	940	904.58	1,844.08	0.93
General	580	439	336.25	775.50	1.34
Laser Eye	48	47	22.10	68.85	1.43
Neurological	335	258	191.60	449.85	1.34
OB/Gynecology	6,286	2,385	2,518.35	4,903.10	0.78
Ophthalmology	5,457	2,274	1,469.60	3,743.85	0.69
Oral/Maxillofacial	32	17	21.75	39.00	1.22
Orthopedic	7,702	8,614	3,970.00	12,584.25	1.63
Otolaryngology	686	1,642	423.50	2,065.50	3.01
Pain Management	7,368	2,907	1,838.75	4,746.00	0.64
Plastic	2,240	5,139	1,355.80	6,495.05	2.90
Podiatry	925	1,008	450.46	1,458.71	1.58
Thoracic	0	0	0.00	0.00	0.00
Urology	194	284	105.35	389.60	2.01
TOTAL	33,852	25,960	13,611.49	39,571.74	1.17

## STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	22.00
Physicians	17.00
Nurse Anesthetists	6.00
Dir. of Nurses	16.00
Reg. Nurses	93.00
Certified Aides	20.00
Other Hlth. Profs.	77.25
Other Non-Hlth. Profs.	99.00
TOTAL	350.25

## NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	61	81	142
15-44	4,694	12,443	17,137
45-64	6,077	7,718	13,795
65-74	2,151	2,884	5,035
75+	1,183	1,836	3,019
TOTAL	14,166	24,962	39,128

## PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY	PREP and	TOTAL SURGERY (HOURS)	AVERAGE
			TIME (HOURS)	CLEAN-UP TIME (HOURS)		CASE TIME (HOURS)
Band Adjus	0	877	117.00	146.00	263.00	0.30
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	5	3,076	351.10	632.32	983.42	0.32
IVF Proc	0	690	186.00	230.00	416.00	0.60
Laser Eye	1	0	0.00	0.00	0.00	0.00
Pain Management	2	508	133.25	225.57	358.82	0.71
Podiatry	0	26	10.44	4.66	15.10	0.58
Urology	0	99	33.00	33.00	66.00	0.67
TOTALS	8	5,276	830.79	1,271.55	2,102.34	0.40

Health Service Area 007		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE			
Number of Ambulatory Surgical Treatment Centers	46	PAYMENT SOURCE	MALE	FEMALE	TOTAL
Number of Operating Rooms	150	Medicaid	2,127	2,256	4,383
Number of Procedure Rooms	39	Medicare	19,550	28,033	47,583
Number of Recovery Stations Stage 1	273	Other Public	1,432	1,641	3,073
Number of Recovery Stations Stage 2	254	Insurance	42,536	50,936	93,472
Number of Exam Rooms	63	Private Pay	1,216	3,251	4,467
Type of Ownership		Charity Care	273	338	611
		TOTAL	67,134	86,455	153,589
For Profit	44				
Not For Profit	2				
Government	0				

## NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
20.2%	1.6%	0.3%	74.9%	2.9%	100.0%		0.30%
64,019,395	5,086,429	1,057,279	237,200,584	9,142,008	316,505,694	942,492	

## OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiovascular	1	1	0.50	1.50	1.50
Dermatology	709	530	295.66	825.96	1.16
Gastroenterology	2,565	968	1,162.31	2,130.59	0.83
General	6,786	5,614	1,870.19	7,484.20	1.10
Laser Eye	472	1,429	135.33	1,564.33	3.31
Neurological	344	111	334.34	445.57	1.30
OB/Gynecology	7,083	4,438	2,986.26	7,423.82	1.05
Ophthalmology	36,974	16,443	9,905.87	26,349.34	0.71
Oral/Maxillofacial	490	871	199.95	1,071.02	2.19
Orthopedic	22,552	21,683	8,505.43	30,188.89	1.34
Otolaryngology	7,819	6,940	2,487.32	9,427.08	1.21
Pain Management	13,617	3,266	3,285.30	6,551.12	0.48
Plastic	2,592	4,238	1,018.87	5,256.56	2.03
Podiatry	5,960	5,232	2,089.25	7,321.06	1.23
Thoracic	0	0	0.00	0.00	0.00
Urology	5,476	5,983	2,081.28	8,064.48	1.47
TOTAL	113,440	77,748	36,357.86	#####	1.01

## STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	31.40
Physicians	64.25
Nurse Anesthetists	12.25
Dir. of Nurses	35.26
Reg. Nurses	409.24
Certified Aides	29.80
Other Hlth. Profs.	248.32
Other Non-Hlth. Profs.	187.67
TOTAL	1,018.19

## NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	4,433	2,964	7,397
15-44	11,789	18,045	29,834
45-64	25,848	31,392	57,240
65-74	15,004	19,765	34,769
75+	10,055	14,281	24,336
TOTAL	67,129	86,447	153,576

## PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Cataract	0	1,318	631.07	10.98	642.05	0.49
Exam	0	5	1.25	1.25	2.50	0.50
Gastro-Intestinal	22	29,678	#####	8,427.84	25,618.22	0.86
IVIG	0	170	673.50	41.50	715.00	4.21
Laser Eye	9	4,578	971.47	970.96	1,942.43	0.42
Minor Surg	0	359	228.50	120.00	348.50	0.97
Pain Management	3	4,016	753.50	319.80	1,073.30	0.27
Vasectomy	0	12	7.00	2.00	9.00	0.75
TOTALS	34	40,136	#####	9,894.33	30,351.00	0.76

Health Service Area 008		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE			
Number of Ambulatory Surgical Treatment Centers	14	PAYMENT SOURCE	MALE	FEMALE	TOTAL
Number of Operating Rooms	40	Medicaid	93	166	259
Number of Procedure Rooms	19	Medicare	6,623	8,883	15,506
Number of Recovery Stations Stage 1	79	Other Public	57	69	126
Number of Recovery Stations Stage 2	90	Insurance	18,055	20,641	38,696
Number of Exam Rooms	9	Private Pay	359	757	1,116
Type of Ownership	For Profit 12	Charity Care	14	26	40
		TOTAL	25,201	30,542	55,743
Not For Profit	2				
Government	0				

## NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
12.9%	0.1%	0.1%	84.2%	2.7%	100.0%		0.10%
12,298,687	116,633	78,068	80,343,679	2,600,942	95,438,009	95,204	

## OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiovascular	31	14	9.00	22.75	0.73
Dermatology	117	45	84.50	129.26	1.10
Gastroenterology	1,473	653	368.50	1,021.50	0.69
General	1,467	1,006	494.20	1,500.00	1.02
Laser Eye	0	0	0.00	0.00	0.00
Neurological	1,141	281	822.90	1,103.95	0.97
OB/Gynecology	837	629	246.36	875.79	1.05
Ophthalmology	4,113	1,259	1,407.20	2,665.76	0.65
Oral/Maxillofacial	332	571	121.48	692.19	2.08
Orthopedic	9,449	8,301	4,928.15	13,228.78	1.40
Otolaryngology	2,029	1,369	606.50	1,975.65	0.97
Pain Management	3,247	1,310	541.80	1,851.30	0.57
Plastic	692	1,155	268.41	1,422.94	2.06
Podiatry	1,606	1,523	665.23	2,187.84	1.36
Thoracic	0	0	0.00	0.00	0.00
Urology	1,201	662	549.32	1,211.63	1.01
TOTAL	27,735	18,776	11,113.55	29,889.34	1.08

## STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	11.16
Physicians	7.15
Nurse Anesthetists	1.28
Dir. of Nurses	12.00
Reg. Nurses	145.95
Certified Aides	11.00
Other Hlth. Profs.	60.99
Other Non-Hlth. Profs.	59.64
TOTAL	309.17

## NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	974	765	1,739
15-44	4,606	5,540	10,146
45-64	11,831	14,077	25,908
65-74	5,232	6,578	11,810
75+	2,558	3,583	6,141
TOTAL	25,201	30,543	55,744

## PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	14	23,496	#####	6,176.45	17,099.95	0.73
Laser Eye	1	283	23.85	0.00	23.85	0.08
Pain Management	3	4,230	1,074.00	588.00	1,662.00	0.39
TOTALS	18	28,009	#####	6,764.45	18,785.80	0.67

Health Service Area 009		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE			
Number of Ambulatory Surgical Treatment Centers	9	PAYMENT SOURCE	MALE	FEMALE	TOTAL
Number of Operating Rooms	20	Medicaid	62	114	176
Number of Procedure Rooms	10	Medicare	5,026	6,986	12,012
Number of Recovery Stations Stage 1	46	Other Public	28	26	54
Number of Recovery Stations Stage 2	58	Insurance	9,201	9,859	19,060
Number of Exam Rooms	1	Private Pay	126	388	514
<b>Type of Ownership</b>		Charity Care	24	20	44
For Profit	9	TOTAL	14,467	17,393	31,860
Not For Profit	0				
Government	0				

## NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
19.7%	0.7%	0.4%	74.6%	4.6%	100.0%		0.06%
10,713,953	374,515	225,758	40,646,449	2,513,684	54,474,359	32,770	

## OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiovascular	3	2	2.00	4.00	1.33
Dermatology	116	51	58.00	109.00	0.94
Gastroenterology	142	71	72.00	143.00	1.01
General	1,006	1,144	354.20	1,497.85	1.49
Laser Eye	0	0	0.00	0.00	0.00
Neurological	21	11	10.00	21.00	1.00
OB/Gynecology	154	92	75.90	167.40	1.09
Ophthalmology	6,637	2,420	3,395.30	5,815.70	0.88
Oral/Maxillofacial	1,124	239	843.00	1,082.00	0.96
Orthopedic	3,849	3,632	2,843.45	6,475.85	1.68
Otolaryngology	370	159	205.15	363.95	0.98
Pain Management	1,225	374	470.40	844.45	0.69
Plastic	1,063	1,680	609.20	2,288.90	2.15
Podiatry	782	798	624.60	1,422.35	1.82
Thoracic	10	6	13.00	19.00	1.90
Urology	94	119	28.65	147.65	1.57
TOTAL	16,596	10,797	9,604.85	20,402.10	1.23

## STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	6.55
Physicians	0.00
Nurse Anesthetists	0.00
Dir. of Nurses	8.00
Reg. Nurses	67.61
Certified Aides	1.98
Other Hlth. Profs.	27.17
Other Non-Hlth. Profs.	46.29
TOTAL	157.60

## NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	475	321	796
15-44	2,408	2,595	5,003
45-64	5,920	6,663	12,583
65-74	3,321	4,564	7,885
75+	2,343	3,250	5,593
TOTAL	14,467	17,393	31,860

## PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	6	7,636	4,049.05	2,184.00	6,233.05	0.82
Laser Eye	2	486	73.00	244.00	317.00	0.65
Pain Management	2	7,142	1,720.00	1,309.50	3,029.50	0.42
TOTALS	10	15,264	5,842.05	3,737.50	9,579.55	0.63

Health Service Area 010		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE			
Number of Ambulatory Surgical Treatment Centers	4	PAYMENT SOURCE	MALE	FEMALE	TOTAL
Number of Operating Rooms	5	Medicaid	700	1,249	1,949
Number of Procedure Rooms	7	Medicare	2,531	3,135	5,666
Number of Recovery Stations Stage 1	14	Other Public	199	72	271
Number of Recovery Stations Stage 2	26	Insurance	3,798	4,016	7,814
Number of Exam Rooms	1	Private Pay	13	12	25
<b>Type of Ownership</b>		Charity Care	5	1	6
For Profit	4	TOTAL	7,246	8,485	15,731
Not For Profit	0				
Government	0				

## NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
26.1%	5.3%	2.1%	65.9%	0.6%	100.0%		0.03%
5,314,304	1,086,908	423,086	13,413,711	123,882	20,361,891	6,432	

## OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
					CASE TIME (HOURS)
Cardiovascular	0	0	0.00	0.00	0.00
Dermatology	0	0	0.00	0.00	0.00
Gastroenterology	0	0	0.00	0.00	0.00
General	397	224	126.00	350.25	0.88
Laser Eye	0	0	0.00	0.00	0.00
Neurological	0	0	0.00	0.00	0.00
OB/Gynecology	0	0	0.00	0.00	0.00
Ophthalmology	0	0	0.00	0.00	0.00
Oral/Maxillofacial	0	0	0.00	0.00	0.00
Orthopedic	1,729	882	157.25	1,038.75	0.60
Otolaryngology	49	49	24.50	73.50	1.50
Pain Management	1,530	425	283.45	708.50	0.46
Plastic	0	0	0.00	0.00	0.00
Podiatry	43	45	12.50	57.25	1.33
Thoracic	0	0	0.00	0.00	0.00
Urology	87	131	43.50	174.00	2.00
TOTAL	3,835	1,755	647.20	2,402.25	0.63

## STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	2.25
Physicians	0.00
Nurse Anesthetists	0.50
Dir. of Nurses	2.00
Reg. Nurses	31.25
Certified Aides	1.00
Other Hlth. Profs.	18.80
Other Non-Hlth. Profs.	7.60
TOTAL	63.40

## NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	136	129	265
15-44	1,071	1,400	2,471
45-64	3,139	3,662	6,801
65-74	1,853	1,987	3,840
75+	1,047	1,307	2,354
TOTAL	7,246	8,485	15,731

## PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
						CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	6	10,616	4,435.25	3,451.00	7,886.25	0.74
Laser Eye	0	0	0.00	0.00	0.00	0.00
Pain Management	1	1,274	106.20	212.40	318.60	0.25
TOTALS	7	11,890	4,541.45	3,663.40	8,204.85	0.69

Health Service Area 011		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE			
Number of Ambulatory Surgical Treatment Centers	9	PAYMENT SOURCE	MALE	FEMALE	TOTAL
Number of Operating Rooms	13	Medicaid	479	879	1,358
Number of Procedure Rooms	6	Medicare	3,272	4,917	8,189
Number of Recovery Stations Stage 1	37	Other Public	293	279	572
Number of Recovery Stations Stage 2	21	Insurance	2,977	4,029	7,006
Number of Exam Rooms	4	Private Pay	134	3,029	3,163
<b>Type of Ownership</b>		Charity Care	0	0	0
For Profit	9	TOTAL	7,155	13,133	20,288
Not For Profit	0				
Government	0				

## NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
30.8%	0.8%	1.1%	61.2%	6.1%	100.0%		0.02%
10,572,742	259,575	376,684	21,027,473	2,108,649	34,345,123	6,000	

## OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and	TOTAL SURGERY (HOURS)	AVERAGE
			CLEAN-UP TIME (HOURS)		CASE TIME (HOURS)
Cardiovascular	61	31	30.50	61.50	1.01
Dermatology	119	31	32.00	63.00	0.53
Gastroenterology	2,590	835	1,026.00	1,861.25	0.72
General	47	39	25.00	63.66	1.35
Laser Eye	1,023	404	81.00	484.60	0.47
Neurological	37	8	20.00	28.00	0.76
OB/Gynecology	56	20	26.75	46.25	0.83
Ophthalmology	4,333	1,592	901.00	2,493.15	0.58
Oral/Maxillofacial	202	68	94.75	162.75	0.81
Orthopedic	655	421	248.50	669.75	1.02
Otolaryngology	410	237	197.25	434.25	1.06
Pain Management	631	103	138.75	241.75	0.38
Plastic	279	117	100.75	217.50	0.78
Podiatry	622	402	282.50	684.00	1.10
Thoracic	0	0	0.00	0.00	0.00
Urology	25	19	12.50	31.50	1.26
TOTAL	11,090	4,326	3,217.25	7,542.91	0.68

## STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	9.50
Physicians	4.00
Nurse Anesthetists	0.00
Dir. of Nurses	6.00
Reg. Nurses	29.30
Certified Aides	0.00
Other Hlth. Profs.	12.50
Other Non-Hlth. Profs.	19.40
TOTAL	80.70

## NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	135	124	259
15-44	770	4,071	4,841
45-64	2,678	3,712	6,390
65-74	2,000	2,815	4,815
75+	1,572	2,411	3,983
TOTAL	7,155	13,133	20,288

## PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY	PREP and	TOTAL SURGERY (HOURS)	AVERAGE
			TIME (HOURS)	CLEAN-UP TIME (HOURS)		CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	1	3,594	599.00	599.00	1,198.00	0.33
Gynecology	0	2,865	238.75	477.50	716.25	0.25
Laser Eye	2	655	21.80	21.80	43.60	0.07
multi opt	0	2,084	694.30	242.95	937.25	0.45
Pain Management	0	0	0.00	0.00	0.00	0.00
TOTALS	3	9,198	1,553.85	1,341.25	2,895.10	0.31