

**Health Service Area** 001

Number of Ambulatory Surgical Treatment Centers	6
Number of Operating Rooms	18
Number of Procedure Rooms	10
Number of Recovery Stations Stage 1	30
Number of Recovery Stations Stage 2	46
Number of Exam Rooms	2

**Type of Ownership**

For Profit	5
Not For Profit	1
Government	0

**NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE**

PAYMENT SOURCE	MALE	FEMALE	TOTAL
Medicaid	848	1,365	2,213
Medicare	4,969	6,701	11,670
Other Public	20	30	50
Insurance	7,095	7,699	14,794
Private Pay	84	226	310
Charity Care	40	66	106
<b>TOTAL</b>	<b>13,056</b>	<b>16,087</b>	<b>29,143</b>

**NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR**

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
18.2%	1.4%	0.1%	69.6%	10.7%	100.0%		0.16%
8,827,228	658,185	44,641	33,741,926	5,187,344	48,459,324	78,766	

**OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR**

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
					CASE TIME (HOURS)
Cardiovascular	4	4	1.75	5.50	1.38
Dermatology	1	75	0.50	75.50	75.50
Gastroenterology	11	6	4.75	10.75	0.98
General	134	110	56.00	165.50	1.24
Laser Eye Surgery	2	1	0.75	1.25	0.63
Neurology	24	16	10.50	26.75	1.11
OB/Gynecology	139	95	58.00	152.50	1.10
Ophthalmology	4,714	2,718	2,575.50	5,293.16	1.12
Oral/Maxillofacial	138	201	57.50	258.50	1.87
Orthopedic	4,380	3,300	1,744.16	5,044.08	1.15
Otolaryngology	572	503	173.00	676.45	1.18
Pain Management	330	240	98.25	338.50	1.03
Plastic Surgery	266	643	105.65	749.05	2.82
Podiatry	951	1,148	372.50	1,520.22	1.60
Thoracic	0	0	0.00	0.00	0.00
Urology	115	87	31.50	118.50	1.03
<b>TOTAL</b>	<b>11,781</b>	<b>9,146</b>	<b>5,290.31</b>	<b>14,436.21</b>	<b>1.23</b>

**STAFFING PATTERNS**

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	5.00
Physicians	15.00
Nurse Anesthetists	0.00
Dir. of Nurses	5.00
Reg. Nurses	77.97
Certified Aides	32.59
Other Hlth. Profs.	17.60
Other Non-Hlth. Profs.	33.25
<b>TOTAL</b>	<b>186.41</b>

**NUMBER OF PATIENTS BY AGE GROUP**

AGE	MALE	FEMALE	TOTAL
0-14	300	228	528
15-44	1,668	2,186	3,854
45-64	5,983	7,056	13,039
65-74	3,345	4,253	7,598
75+	1,760	2,364	4,124
<b>TOTAL</b>	<b>13,056</b>	<b>16,087</b>	<b>29,143</b>

**PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR**

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
						CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	5	15,350	5,146.00	1,573.50	6,719.50	0.44
Laser Eye	2	978	9,780.00	489.00	10,269.00	10.50
Multi-Gyn	0	6	1.75	1.50	3.25	0.54
Multi-LaserEye	0	405	26.00	67,409.00	67,435.00	166.51
Multi-Pain	0	261	87.00	65.25	152.25	0.58
Pain Management	1	362	78.75	60.50	139.25	0.38
<b>TOTALS</b>	<b>8</b>	<b>17,362</b>	<b>15,119.50</b>	<b>69,598.75</b>	<b>84,718.25</b>	<b>4.88</b>

**Health Service Area** 002

Number of Ambulatory Surgical Treatment Centers	6
Number of Operating Rooms	15
Number of Procedure Rooms	7
Number of Recovery Stations Stage 1	34
Number of Recovery Stations Stage 2	42
Number of Exam Rooms	8

**Type of Ownership**

For Profit	6
Not For Profit	0
Government	0

**NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE**

PAYMENT SOURCE	MALE	FEMALE	TOTAL
Medicaid	375	367	742
Medicare	5,678	6,653	12,331
Other Public	132	115	247
Insurance	5,597	6,297	11,894
Private Pay	300	212	512
Charity Care	14	12	26
<b>TOTAL</b>	<b>12,096</b>	<b>13,656</b>	<b>25,752</b>

**NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR**

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
19.5%	2.6%	0.6%	75.4%	1.8%	100.0%		0.32%
8,449,046	1,134,707	280,351	32,696,752	783,487	43,344,344	140,158	

**OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR**

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
					CASE TIME (HOURS)
Cardiovascular	0	0	0.00	0.00	0.00
Dermatology	0	0	0.00	0.00	0.00
Gastroenterology	0	0	0.00	0.00	0.00
General	2,269	2,300	1,451.00	3,750.62	1.65
Laser Eye Surgery	0	0	0.00	0.00	0.00
Neurology	0	0	0.00	0.00	0.00
OB/Gynecology	347	347	346.75	693.50	2.00
Ophthalmology	4,679	2,148	2,021.00	4,168.75	0.89
Oral/Maxillofacial	1	1	0.50	1.50	1.50
Orthopedic	1,437	1,615	1,268.30	2,883.30	2.01
Otolaryngology	1,432	1,176	756.35	1,932.10	1.35
Pain Management	24	38	37.50	75.25	3.14
Plastic Surgery	723	916	488.50	1,404.75	1.94
Podiatry	286	316	179.00	495.25	1.73
Thoracic	0	0	0.00	0.00	0.00
Urology	1,242	621	266.75	888.00	0.71
<b>TOTAL</b>	<b>12,440</b>	<b>9,477</b>	<b>6,815.65</b>	<b>16,293.02</b>	<b>1.31</b>

**STAFFING PATTERNS**

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	6.00
Physicians	4.00
Nurse Anesthetists	0.00
Dir. of Nurses	5.00
Reg. Nurses	55.00
Certified Aides	0.00
Other Hlth. Profs.	38.00
Other Non-Hlth. Profs.	21.00
<b>TOTAL</b>	<b>129.00</b>

**NUMBER OF PATIENTS BY AGE GROUP**

AGE	MALE	FEMALE	TOTAL
0-14	615	493	1,108
15-44	1,533	1,940	3,473
45-64	4,782	4,918	9,700
65-74	3,046	3,815	6,861
75+	2,063	2,547	4,610
<b>TOTAL</b>	<b>12,039</b>	<b>13,713</b>	<b>25,752</b>

**PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR**

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
						CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Dermatology	0	244	92.00	38.00	130.00	0.50
Gastro-Intestinal	3	10,305	4,718.05	1,717.50	6,435.55	0.62
Laser Eye	0	0	0.00	0.00	0.00	0.00
Mohs Surgery	0	567	640.00	95.00	735.00	1.30
Pain Management	1	104	3.20	12.80	16.00	0.15
Plastic Surgery	0	2,092	789.00	350.00	1,139.00	0.54
<b>TOTALS</b>	<b>4</b>	<b>13,312</b>	<b>6,242.25</b>	<b>2,213.30</b>	<b>8,455.55</b>	<b>0.64</b>

**Health Service Area** 003

Number of Ambulatory Surgical Treatment Centers	5
Number of Operating Rooms	14
Number of Procedure Rooms	12
Number of Recovery Stations Stage 1	47
Number of Recovery Stations Stage 2	17
Number of Exam Rooms	19

**Type of Ownership**

For Profit	2
Not For Profit	3
Government	0

**NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE**

PAYMENT SOURCE	MALE	FEMALE	TOTAL
Medicaid	556	806	1,362
Medicare	7,475	10,183	17,658
Other Public	320	415	735
Insurance	8,554	10,595	19,149
Private Pay	136	146	282
Charity Care	26	24	50
<b>TOTAL</b>	<b>17,067</b>	<b>22,169</b>	<b>39,236</b>

**NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR**

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
21.6%	1.6%	2.5%	74.0%	0.3%	100.0%		0.10%
16,170,970	1,213,606	1,848,027	55,342,719	238,798	74,814,121	71,628	

**OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR**

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
					CASE TIME (HOURS)
Cardiovascular	2	1	0.00	1.00	0.50
Dermatology	0	0	0.00	0.00	0.00
Gastroenterology	571	294	194.00	487.75	0.85
General	1,660	1,174	632.50	1,806.75	1.09
Laser Eye Surgery	73	57	30.25	87.25	1.20
Neurology	0	0	0.00	0.00	0.00
OB/Gynecology	639	342	232.25	574.25	0.90
Ophthalmology	5,591	2,463	1,534.75	3,998.00	0.72
Oral/Maxillofacial	149	163	50.00	213.00	1.43
Orthopedic	4,015	3,162	1,579.25	4,741.25	1.18
Otolaryngology	1,243	684	351.25	1,035.25	0.83
Pain Management	2,287	374	380.00	754.00	0.33
Plastic Surgery	1,675	1,187	476.25	1,663.25	0.99
Podiatry	523	428	140.75	568.25	1.09
Thoracic	0	0	0.00	0.00	0.00
Urology	506	147	152.00	298.75	0.59
<b>TOTAL</b>	<b>18,934</b>	<b>10,476</b>	<b>5,753.25</b>	<b>16,228.75</b>	<b>0.86</b>

**STAFFING PATTERNS**

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	3.20
Physicians	0.00
Nurse Anesthetists	11.78
Dir. of Nurses	3.00
Reg. Nurses	122.86
Certified Aides	0.00
Other Hlth. Profs.	50.29
Other Non-Hlth. Profs.	26.36
<b>TOTAL</b>	<b>217.49</b>

**NUMBER OF PATIENTS BY AGE GROUP**

AGE	MALE	FEMALE	TOTAL
0-14	578	490	1,068
15-44	1,914	2,995	4,909
45-64	7,160	8,850	16,010
65-74	4,660	6,372	11,032
75+	2,748	3,469	6,217
<b>TOTAL</b>	<b>17,060</b>	<b>22,176</b>	<b>39,236</b>

**PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR**

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
						CASE TIME (HOURS)
Cardiac Catheterizat	2	55	30.00	18.30	48.30	0.86
Gastro-Intestinal	8	16,335	5,683.50	2,327.50	8,011.00	0.48
Laser Eye	1	1,103	657.75	146.00	803.75	0.72
Pain Management	1	2,810	417.50	365.25	782.75	0.28
<b>TOTALS</b>	<b>12</b>	<b>20,303</b>	<b>6,788.75</b>	<b>2,857.05</b>	<b>9,645.80</b>	<b>0.48</b>

**Health Service Area** 004

Number of Ambulatory Surgical Treatment Centers	12
Number of Operating Rooms	29
Number of Procedure Rooms	12
Number of Recovery Stations Stage 1	71
Number of Recovery Stations Stage 2	69
Number of Exam Rooms	15

**Type of Ownership**

For Profit	10
Not For Profit	1
Government	0

**NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE**

PAYMENT SOURCE	MALE	FEMALE	TOTAL
Medicaid	1,358	2,189	3,547
Medicare	6,351	8,065	14,416
Other Public	139	115	254
Insurance	10,575	12,619	23,194
Private Pay	181	227	408
Charity Care	344	408	752
<b>TOTAL</b>	<b>18,948</b>	<b>23,623</b>	<b>42,571</b>

**NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR**

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
22.8%	5.0%	0.2%	70.1%	1.9%	100.0%		0.51%
29,337,684	6,406,964	215,535	90,002,047	2,473,835	128,436,066	659,173	

**OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR**

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
					CASE TIME (HOURS)
Cardiovascular	93	42	19.70	61.70	0.66
Dermatology	518	379	125.75	504.75	0.97
Gastroenterology	1,422	489	818.00	1,307.00	0.92
General	1,406	1,287	478.95	1,765.45	1.26
Laser Eye Surgery	1,162	29	38.50	67.50	0.06
Neurology	244	76	139.20	215.20	0.88
OB/Gynecology	847	639	395.00	1,034.00	1.22
Ophthalmology	5,754	1,160	1,153.00	2,312.50	0.40
Oral/Maxillofacial	1,737	363	373.85	736.60	0.42
Orthopedic	6,572	5,601	4,105.05	9,706.05	1.48
Otolaryngology	2,768	1,772	1,001.55	2,773.30	1.00
Pain Management	848	127	141.00	268.25	0.32
Plastic Surgery	623	1,175	438.25	1,613.50	2.59
Podiatry	1,556	1,415	576.75	1,992.00	1.28
Thoracic	13	11	4.00	15.00	1.15
Urology	2,068	1,065	972.05	2,036.55	0.98
<b>TOTAL</b>	<b>27,631</b>	<b>15,629</b>	<b>10,780.60</b>	<b>26,409.35</b>	<b>0.96</b>

**STAFFING PATTERNS**

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	6.95
Physicians	2.00
Nurse Anesthetists	10.75
Dir. of Nurses	9.50
Reg. Nurses	129.48
Certified Aides	6.25
Other Hlth. Profs.	64.96
Other Non-Hlth. Profs.	45.10
<b>TOTAL</b>	<b>274.99</b>

**NUMBER OF PATIENTS BY AGE GROUP**

AGE	MALE	FEMALE	TOTAL
0-14	1,159	956	2,115
15-44	3,188	4,601	7,789
45-64	7,230	9,326	16,556
65-74	4,338	5,423	9,761
75+	2,875	3,475	6,350
<b>TOTAL</b>	<b>18,790</b>	<b>23,781</b>	<b>42,571</b>

**PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR**

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
						CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	10	11,930	4,204.05	2,757.45	6,961.50	0.56
Laser Eye	1	461	260.00	92.20	352.20	0.76
Pain Management	1	2,549	968.50	1,045.00	2,013.50	0.79
<b>TOTALS</b>	<b>12</b>	<b>14,940</b>	<b>5,432.55</b>	<b>3,894.65</b>	<b>9,327.20</b>	<b>0.62</b>

**Health Service Area** 005

Number of Ambulatory Surgical Treatment Centers	9
Number of Operating Rooms	22
Number of Procedure Rooms	5
Number of Recovery Stations Stage 1	34
Number of Recovery Stations Stage 2	43
Number of Exam Rooms	6

**Type of Ownership**

For Profit	9
Not For Profit	0
Government	0

**NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE**

PAYMENT SOURCE	MALE	FEMALE	TOTAL
Medicaid	1,660	3,156	4,816
Medicare	5,455	7,316	12,771
Other Public	547	116	663
Insurance	5,233	5,757	10,990
Private Pay	83	91	174
Charity Care	7	8	15
<b>TOTAL</b>	<b>12,985</b>	<b>16,444</b>	<b>29,429</b>

**NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR**

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
26.1%	10.5%	1.3%	59.5%	2.6%	100.0%		0.05%
16,237,092	6,561,770	817,554	37,019,908	1,625,673	62,261,996	32,221	

**OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR**

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
					CASE TIME (HOURS)
Cardiovascular	20	8	8.00	16.00	0.80
Dermatology	32	10	12.00	22.00	0.69
Gastroenterology	718	255	195.00	450.00	0.63
General	2,997	1,635	3,227.53	4,862.18	1.62
Laser Eye Surgery	0	0	0.00	0.00	0.00
Neurology	60	13	20.00	33.00	0.55
OB/Gynecology	646	278	467.22	745.25	1.15
Ophthalmology	8,283	2,834	3,730.02	6,564.40	0.79
Oral/Maxillofacial	812	282	422.98	705.23	0.87
Orthopedic	5,889	4,948	3,857.79	8,806.21	1.50
Otolaryngology	231	102	64.00	166.00	0.72
Pain Management	3,915	617	2,371.25	2,987.78	0.76
Plastic Surgery	152	1	62.60	63.95	0.42
Podiatry	445	395	294.28	688.85	1.55
Thoracic	1	1	0.50	1.00	1.00
Urology	1,190	287	408.00	694.75	0.58
<b>TOTAL</b>	<b>25,391</b>	<b>11,665</b>	<b>15,141.17</b>	<b>26,806.60</b>	<b>1.06</b>

**STAFFING PATTERNS**

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	6.20
Physicians	8.20
Nurse Anesthetists	6.00
Dir. of Nurses	7.00
Reg. Nurses	91.00
Certified Aides	5.00
Other Hlth. Profs.	50.00
Other Non-Hlth. Profs.	41.00
<b>TOTAL</b>	<b>214.40</b>

**NUMBER OF PATIENTS BY AGE GROUP**

AGE	MALE	FEMALE	TOTAL
0-14	244	186	430
15-44	2,034	2,892	4,926
45-64	4,824	6,172	10,996
65-74	3,522	4,415	7,937
75+	2,361	2,779	5,140
<b>TOTAL</b>	<b>12,985</b>	<b>16,444</b>	<b>29,429</b>

**PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR**

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
						CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastroenterology	0	360	269.50	134.50	404.00	1.12
Gastro-Intestinal	4	1,564	582.00	291.00	873.00	0.56
Laser Eye	0	0	0.00	0.00	0.00	0.00
Laser Eye Surgery	0	107	13.00	20.00	33.00	0.31
Pain Management	1	2,007	172.00	267.00	439.00	0.22
<b>TOTALS</b>	<b>5</b>	<b>4,038</b>	<b>1,036.50</b>	<b>712.50</b>	<b>1,749.00</b>	<b>0.43</b>

**Health Service Area** 006

Number of Ambulatory Surgical Treatment Centers	20
Number of Operating Rooms	50
Number of Procedure Rooms	11
Number of Recovery Stations Stage 1	120
Number of Recovery Stations Stage 2	45
Number of Exam Rooms	11

**Type of Ownership**

For Profit	18
Not For Profit	0
Government	0

**NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE**

PAYMENT SOURCE	MALE	FEMALE	TOTAL
Medicaid	167	198	365
Medicare	3,013	4,816	7,829
Other Public	130	71	201
Insurance	9,192	10,142	19,334
Private Pay	1,150	3,933	5,083
Charity Care	13	18	31
<b>TOTAL</b>	<b>13,665</b>	<b>19,178</b>	<b>32,843</b>

**NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR**

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
9.0%	0.2%	0.2%	81.1%	9.5%	100.0%		0.03%
10,789,363	272,879	259,258	97,345,497	11,366,646	120,033,643	37,904	

**OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR**

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
					CASE TIME (HOURS)
Cardiovascular	1	1	0.60	1.60	1.60
Dermatology	2	1	0.60	1.60	0.80
Gastroenterology	1,841	844	878.00	1,722.25	0.94
General	270	265	162.10	426.85	1.58
Laser Eye Surgery	0	0	0.00	0.00	0.00
Neurology	618	536	424.25	960.50	1.55
OB/Gynecology	1,646	877	918.15	1,794.78	1.09
Ophthalmology	5,558	2,241	2,317.57	4,558.52	0.82
Oral/Maxillofacial	23	11	9.30	20.60	0.90
Orthopedic	8,007	9,664	6,034.69	15,698.82	1.96
Otolaryngology	712	1,646	357.10	2,003.35	2.81
Pain Management	6,811	3,275	2,810.14	6,085.43	0.89
Plastic Surgery	2,357	5,666	1,324.03	6,989.60	2.97
Podiatry	627	627	407.98	1,034.88	1.65
Thoracic	1	1	0.60	1.60	1.60
Urology	153	204	101.16	305.14	1.99
<b>TOTAL</b>	<b>28,627</b>	<b>25,859</b>	<b>15,746.27</b>	<b>41,605.52</b>	<b>1.45</b>

**STAFFING PATTERNS**

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	20.00
Physicians	10.00
Nurse Anesthetists	7.00
Dir. of Nurses	16.00
Reg. Nurses	80.63
Certified Aides	18.00
Other Hlth. Profs.	63.80
Other Non-Hlth. Profs.	80.88
<b>TOTAL</b>	<b>296.31</b>

**NUMBER OF PATIENTS BY AGE GROUP**

AGE	MALE	FEMALE	TOTAL
0-14	46	37	83
15-44	4,428	7,132	11,560
45-64	5,707	7,110	12,817
65-74	2,182	3,212	5,394
75+	1,440	2,257	3,697
<b>TOTAL</b>	<b>13,803</b>	<b>19,748</b>	<b>33,551</b>

**PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR**

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
						CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	5	3,266	1,126.25	1,098.16	2,224.41	0.68
IVF Procedures	0	643	166.25	214.50	380.75	0.59
Laser Eye	2	148	8.25	16.55	24.80	0.12
LB Adjustments	0	346	85.50	58.00	143.50	0.41
OB Gyne	0	1	0.33	0.50	0.83	0.83
Orthopaedics	0	3	0.00	0.00	0.00	0.00
Pain Management	3	1,332	423.41	423.32	846.73	0.64
Podiatry/General Sur	0	34	25.50	22.66	48.16	1.42
Urology	0	67	22.33	22.34	44.67	0.67
<b>TOTALS</b>	<b>10</b>	<b>5,840</b>	<b>1,857.82</b>	<b>1,856.03</b>	<b>3,713.85</b>	<b>0.64</b>

**Health Service Area** 007

Number of Ambulatory Surgical Treatment Centers	49
Number of Operating Rooms	155
Number of Procedure Rooms	42
Number of Recovery Stations Stage 1	306
Number of Recovery Stations Stage 2	272
Number of Exam Rooms	41

**Type of Ownership**

For Profit	45
Not For Profit	2
Government	0

**NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE**

PAYMENT SOURCE	MALE	FEMALE	TOTAL
Medicaid	1,704	1,758	3,462
Medicare	22,933	32,952	55,885
Other Public	691	605	1,296
Insurance	47,156	55,951	103,107
Private Pay	1,714	3,646	5,360
Charity Care	144	217	361
<b>TOTAL</b>	<b>74,342</b>	<b>95,129</b>	<b>169,471</b>

**NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR**

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
18.0%	1.7%	3.3%	70.3%	6.7%	100.0%		0.21%
68,342,028	6,437,639	12,471,326	266,200,626	25,363,984	378,815,603	793,623	

**OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR**

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
					CASE TIME (HOURS)
Cardiovascular	6	5	1.50	6.00	1.00
Dermatology	785	840	400.82	1,241.30	1.58
Gastroenterology	3,800	1,578	2,055.40	3,633.10	0.96
General	7,286	6,563	2,571.53	9,134.03	1.25
Laser Eye Surgery	667	195	124.86	319.86	0.48
Neurology	544	447	388.50	835.75	1.54
OB/Gynecology	6,440	4,219	3,655.27	7,874.55	1.22
Ophthalmology	42,176	18,391	12,609.23	31,000.32	0.74
Oral/Maxillofacial	580	1,076	250.94	1,326.99	2.29
Orthopedic	26,067	186,449	13,994.94	200,444.08	7.69
Otolaryngology	8,043	7,609	2,946.77	10,555.72	1.31
Pain Management	12,723	2,877	3,117.57	5,994.84	0.47
Plastic Surgery	3,538	5,636	1,629.78	7,265.50	2.05
Podiatry	4,988	9,768	2,110.43	11,878.71	2.38
Thoracic	9	8	2.50	10.50	1.17
Urology	5,719	5,480	2,488.88	7,968.61	1.39
<b>TOTAL</b>	<b>123,371</b>	<b>251,141</b>	<b>48,348.92</b>	<b>299,489.86</b>	<b>2.43</b>

**STAFFING PATTERNS**

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	36.00
Physicians	58.00
Nurse Anesthetists	12.00
Dir. of Nurses	37.00
Reg. Nurses	462.85
Certified Aides	43.59
Other Hlth. Profs.	236.77
Other Non-Hlth. Profs.	192.73
<b>TOTAL</b>	<b>1,078.94</b>

**NUMBER OF PATIENTS BY AGE GROUP**

AGE	MALE	FEMALE	TOTAL
0-14	4,299	2,906	7,205
15-44	12,106	17,156	29,262
45-64	27,968	33,611	61,579
65-74	18,026	23,885	41,911
75+	12,043	17,471	29,514
<b>TOTAL</b>	<b>74,442</b>	<b>95,029</b>	<b>169,471</b>

**PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR**

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
						CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	27	35,695	18,821.00	9,667.30	28,488.30	0.80
Intra-vitreai Inject	0	948	237.00	474.00	711.00	0.75
IVIG	0	161	551.50	40.00	591.50	3.67
Laser Eye	8	4,607	925.70	1,152.16	2,077.86	0.45
Ophthalmology /Laser	0	706	413.75	289.50	703.25	1.00
Otolaryngology	0	2	0.50	1.00	1.50	0.75
Pain Management	3	3,764	1,260.05	652.25	1,912.30	0.51
Sclerotherapy	0	2	1.10	0.70	1.80	0.90
<b>TOTALS</b>	<b>38</b>	<b>45,885</b>	<b>22,210.60</b>	<b>12,276.91</b>	<b>34,487.51</b>	<b>0.75</b>

**Health Service Area** 008

Number of Ambulatory Surgical Treatment Centers	15
Number of Operating Rooms	39
Number of Procedure Rooms	21
Number of Recovery Stations Stage 1	92
Number of Recovery Stations Stage 2	92
Number of Exam Rooms	22

**Type of Ownership**

For Profit	10
Not For Profit	3
Government	0

**NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE**

PAYMENT SOURCE	MALE	FEMALE	TOTAL
Medicaid	174	265	439
Medicare	7,036	9,475	16,511
Other Public	446	249	695
Insurance	18,270	19,719	37,989
Private Pay	355	838	1,193
Charity Care	16	21	37
<b>TOTAL</b>	<b>26,297</b>	<b>30,567</b>	<b>56,864</b>

**NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR**

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
13.2%	0.3%	2.7%	82.3%	1.5%	100.0%		0.10%
14,072,531	340,229	2,891,140	87,914,871	1,581,022	106,799,794	104,368	

**OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR**

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
					CASE TIME (HOURS)
Cardiovascular	64	38	18.00	55.75	0.87
Dermatology	5	5	3.75	8.75	1.75
Gastroenterology	3,199	1,283	1,439.50	2,722.75	0.85
General	1,336	3,616	617.25	4,233.53	3.17
Laser Eye Surgery	0	0	0.00	0.00	0.00
Neurology	226	15,606	110.50	15,716.00	69.54
OB/Gynecology	531	352	318.25	669.95	1.26
Ophthalmology	4,491	1,217	1,328.50	2,545.70	0.57
Oral/Maxillofacial	219	310	121.75	432.05	1.97
Orthopedic	10,274	15,930	6,409.81	22,339.73	2.17
Otolaryngology	1,815	1,276	797.00	2,073.12	1.14
Pain Management	4,572	1,539	1,978.50	3,517.23	0.77
Plastic Surgery	637	1,814	499.75	2,313.80	3.63
Podiatry	1,121	1,092	481.25	1,573.19	1.40
Thoracic	0	0	0.00	0.00	0.00
Urology	1,010	1,661	566.25	2,227.73	2.21
<b>TOTAL</b>	<b>29,500</b>	<b>45,739</b>	<b>14,690.06</b>	<b>60,429.28</b>	<b>2.05</b>

**STAFFING PATTERNS**

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	15.66
Physicians	22.15
Nurse Anesthetists	7.00
Dir. of Nurses	10.70
Reg. Nurses	156.10
Certified Aides	14.50
Other Hlth. Profs.	55.55
Other Non-Hlth. Profs.	57.75
<b>TOTAL</b>	<b>339.41</b>

**NUMBER OF PATIENTS BY AGE GROUP**

AGE	MALE	FEMALE	TOTAL
0-14	885	635	1,520
15-44	4,505	5,169	9,674
45-64	12,150	13,475	25,625
65-74	5,808	7,289	13,097
75+	2,949	3,999	6,948
<b>TOTAL</b>	<b>26,297</b>	<b>30,567</b>	<b>56,864</b>

**PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR**

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
						CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	13	22,222	8,800.75	4,151.01	12,951.76	0.56
Laser Eye	1	374	30.75	0.00	30.75	0.06
Pain Management	3	5,436	1,247.50	770.00	2,017.50	0.37
<b>TOTALS</b>	<b>17</b>	<b>28,032</b>	<b>10,079.00</b>	<b>4,921.01</b>	<b>15,000.01</b>	<b>0.54</b>



**Health Service Area** 009

Number of Ambulatory Surgical Treatment Centers	10
Number of Operating Rooms	23
Number of Procedure Rooms	10
Number of Recovery Stations Stage 1	51
Number of Recovery Stations Stage 2	38
Number of Exam Rooms	9

**Type of Ownership**

For Profit	10
Not For Profit	0
Government	0

**NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE**

PAYMENT SOURCE	MALE	FEMALE	TOTAL
Medicaid	135	177	312
Medicare	5,826	8,781	14,607
Other Public	210	80	290
Insurance	9,622	10,233	19,855
Private Pay	72	206	278
Charity Care	7	5	12
<b>TOTAL</b>	<b>15,872</b>	<b>19,482</b>	<b>35,354</b>

**NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR**

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
24.8%	0.8%	7.0%	64.7%	2.8%	100.0%		0.03%
13,028,252	418,953	3,674,803	34,037,315	1,463,538	52,622,862	18,116	

**OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR**

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
					CASE SURGERY TIME (HOURS)
Cardiovascular	7	5	3.85	8.47	1.21
Dermatology	98	49	50.00	99.00	1.01
Gastroenterology	635	318	318.00	636.00	1.00
General	935	551	413.25	963.75	1.03
Laser Eye Surgery	0	0	0.00	0.00	0.00
Neurology	373	566	317.75	883.25	2.37
OB/Gynecology	114	89	56.50	145.00	1.27
Ophthalmology	7,031	3,248	3,420.75	6,669.00	0.95
Oral/Maxillofacial	1,192	894	596.00	1,490.00	1.25
Orthopedic	3,789	4,893	2,777.97	7,671.27	2.02
Otolaryngology	1,111	508	382.50	890.25	0.80
Pain Management	3,039	481	1,340.00	1,820.50	0.60
Plastic Surgery	826	1,206	404.25	1,610.50	1.95
Podiatry	802	872	572.15	1,443.73	1.80
Thoracic	5	3	6.00	9.00	1.80
Urology	110	119	38.00	157.25	1.43
<b>TOTAL</b>	<b>20,067</b>	<b>13,800</b>	<b>10,696.97</b>	<b>24,496.97</b>	<b>1.22</b>

**STAFFING PATTERNS**

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	7.52
Physicians	0.00
Nurse Anesthetists	0.00
Dir. of Nurses	8.00
Reg. Nurses	99.71
Certified Aides	1.83
Other Hlth. Profs.	35.86
Other Non-Hlth. Profs.	45.22
<b>TOTAL</b>	<b>198.14</b>

**NUMBER OF PATIENTS BY AGE GROUP**

AGE	MALE	FEMALE	TOTAL
0-14	707	548	1,255
15-44	2,205	2,406	4,611
45-64	6,360	7,058	13,418
65-74	3,935	5,404	9,339
75+	2,664	4,067	6,731
<b>TOTAL</b>	<b>15,871</b>	<b>19,483</b>	<b>35,354</b>

**PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR**

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
						CASE SURGERY TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	6	9,206	5,086.00	2,193.16	7,279.16	0.79
Laser Eye	1	573	86.00	172.00	258.00	0.45
Ophthalmology - Yag	0	88	5.50	8.02	13.52	0.15
Pain Management	2	6,373	1,576.00	1,593.25	3,169.25	0.50
Pain Management - In	0	3	0.75	1.00	1.75	0.58
<b>TOTALS</b>	<b>9</b>	<b>16,243</b>	<b>6,754.25</b>	<b>3,967.43</b>	<b>10,721.68</b>	<b>0.66</b>

**Health Service Area** 010

Number of Ambulatory Surgical Treatment Centers	4
Number of Operating Rooms	5
Number of Procedure Rooms	7
Number of Recovery Stations Stage 1	14
Number of Recovery Stations Stage 2	26
Number of Exam Rooms	2

**Type of Ownership**

For Profit	4
Not For Profit	0
Government	0

**NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE**

PAYMENT SOURCE	MALE	FEMALE	TOTAL
Medicaid	747	1,340	2,087
Medicare	2,931	3,687	6,618
Other Public	55	19	74
Insurance	3,808	3,748	7,556
Private Pay	17	11	28
Charity Care	0	0	0
<b>TOTAL</b>	<b>7,558</b>	<b>8,805</b>	<b>16,363</b>

**NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR**

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
26.1%	1.8%	4.1%	63.8%	4.2%	100.0%		0.00%
5,515,038	384,923	864,872	13,494,336	885,563	21,144,732	239	

**OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR**

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
					CASE TIME (HOURS)
Cardiovascular	0	0	0.00	0.00	0.00
Dermatology	0	0	0.00	0.00	0.00
Gastroenterology	0	0	0.00	0.00	0.00
General	49	14	5.50	19.50	0.40
Laser Eye Surgery	0	0	0.00	0.00	0.00
Neurology	0	0	0.00	0.00	0.00
OB/Gynecology	0	0	0.00	0.00	0.00
Ophthalmology	0	0	0.00	0.00	0.00
Oral/Maxillofacial	0	0	0.00	0.00	0.00
Orthopedic	1,534	843	217.75	1,060.50	0.69
Otolaryngology	570	570	285.00	855.00	1.50
Pain Management	1,613	361	235.50	596.50	0.37
Plastic Surgery	0	0	0.00	0.00	0.00
Podiatry	14	10	3.25	13.50	0.96
Thoracic	0	0	0.00	0.00	0.00
Urology	261	392	130.50	522.00	2.00
<b>TOTAL</b>	<b>4,041</b>	<b>2,190</b>	<b>877.50</b>	<b>3,067.00</b>	<b>0.76</b>

**STAFFING PATTERNS**

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	2.00
Physicians	0.00
Nurse Anesthetists	0.00
Dir. of Nurses	2.00
Reg. Nurses	28.71
Certified Aides	0.00
Other Hlth. Profs.	16.93
Other Non-Hlth. Profs.	7.74
<b>TOTAL</b>	<b>57.38</b>

**NUMBER OF PATIENTS BY AGE GROUP**

AGE	MALE	FEMALE	TOTAL
0-14	294	290	584
15-44	1,101	1,487	2,588
45-64	3,155	3,463	6,618
65-74	1,921	2,261	4,182
75+	1,087	1,304	2,391
<b>TOTAL</b>	<b>7,558</b>	<b>8,805</b>	<b>16,363</b>

**PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR**

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
						CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	6	10,692	4,392.50	3,448.00	7,840.50	0.76
Laser Eye	0	0	0.00	0.00	0.00	0.00
Pain Management	1	1,630	146.75	293.50	440.25	0.27
<b>TOTALS</b>	<b>7</b>	<b>12,322</b>	<b>4,539.25</b>	<b>3,741.50</b>	<b>8,280.75</b>	<b>0.67</b>

**Health Service Area** 011

Number of Ambulatory Surgical Treatment Centers	9
Number of Operating Rooms	13
Number of Procedure Rooms	8
Number of Recovery Stations Stage 1	39
Number of Recovery Stations Stage 2	17
Number of Exam Rooms	4

**Type of Ownership**

For Profit	9
Not For Profit	0
Government	0

**NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE**

PAYMENT SOURCE	MALE	FEMALE	TOTAL
Medicaid	579	1,165	1,744
Medicare	3,063	4,776	7,839
Other Public	327	336	663
Insurance	3,098	3,937	7,035
Private Pay	106	3,211	3,317
Charity Care	1	4	5
<b>TOTAL</b>	<b>7,174</b>	<b>13,429</b>	<b>20,603</b>

**NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR**

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
39.7%	4.5%	3.6%	46.9%	5.3%	100.0%		0.04%
17,968,010	2,050,560	1,608,915	21,250,021	2,388,468	45,265,974	16,500	

**OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR**

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
					CASE TIME (HOURS)
Cardiovascular	30	15	12.50	27.50	0.92
Dermatology	37	25	21.75	46.25	1.25
Gastroenterology	3,040	1,321	1,080.29	2,400.82	0.79
General	37	34	17.75	51.75	1.40
Laser Eye Surgery	0	0	0.00	0.00	0.00
Neurology	1	1	0.50	1.25	1.25
OB/Gynecology	100	28	42.00	70.25	0.70
Ophthalmology	4,424	1,600	873.59	2,473.29	0.56
Oral/Maxillofacial	1,056	376	574.25	949.75	0.90
Orthopedic	348	209	153.00	362.00	1.04
Otolaryngology	529	287	213.50	500.25	0.95
Pain Management	131	40	37.25	77.25	0.59
Plastic Surgery	322	160	102.50	262.50	0.82
Podiatry	408	297	195.75	492.25	1.21
Thoracic	0	0	0.00	0.00	0.00
Urology	18	13	7.50	20.50	1.14
<b>TOTAL</b>	<b>10,481</b>	<b>4,403</b>	<b>3,332.13</b>	<b>7,735.61</b>	<b>0.74</b>

**STAFFING PATTERNS**

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	9.00
Physicians	3.00
Nurse Anesthetists	1.00
Dir. of Nurses	6.00
Reg. Nurses	32.30
Certified Aides	0.00
Other Hlth. Profs.	13.00
Other Non-Hlth. Profs.	20.80
<b>TOTAL</b>	<b>85.10</b>

**NUMBER OF PATIENTS BY AGE GROUP**

AGE	MALE	FEMALE	TOTAL
0-14	194	156	350
15-44	779	4,351	5,130
45-64	2,827	3,895	6,722
65-74	1,941	2,938	4,879
75+	1,439	2,083	3,522
<b>TOTAL</b>	<b>7,180</b>	<b>13,423</b>	<b>20,603</b>

**PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR**

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
						CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Elective Termination	0	3,029	252.75	505.50	758.25	0.25
Gastro-Intestinal	3	6,024	841.00	701.00	1,542.00	0.25
Laser Eye	3	1,314	509.00	82.00	591.00	0.45
multi ophth	0	2,366	985.00	354.75	1,339.75	0.57
Pain Management	0	12	3.50	3.25	6.75	0.56
<b>TOTALS</b>	<b>6</b>	<b>12,745</b>	<b>2,591.25</b>	<b>1,646.50</b>	<b>4,237.75</b>	<b>0.33</b>