

**ILLINOIS AMBULATORY SURGICAL TREATMENT CENTER SUMMARY- CALENDAR YEAR 2015**

**STATE TOTALS**

Number of Ambulatory Surgical Treatment Centers	141
Number of Operating Rooms	373
Number of Procedure Rooms	140
Number of Recovery Stations Stage 1	783
Number of Recovery Stations Stage 2	711
Number of Exam Rooms	129
Type of Ownership	
For Profit	133
Not For Profit	8
Government	0

**NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE**

PAYMENT SOURCE	MALE	FEMALE	TOTAL	Pct
Medicaid	8,211	12,559	20,770	4.4%
Medicare	68,437	92,722	161,159	33.8%
Other Public	2,652	2,500	5,152	1.1%
Insurance	123,395	145,440	268,835	56.4%
Private Pay	3,039	15,885	18,924	4.0%
Charity Care	690	877	1,567	0.3%
<b>TOTAL</b>	<b>206,424</b>	<b>269,983</b>	<b>476,407</b>	<b>100.0%</b>

**NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR**

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
18.9%	2.5%	0.4%	74.5%	3.7%	100.0%		
174,954,432	23,571,847	3,732,231	688,740,877	34,091,368	925,090,756	1,875,977	0.20%

**OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR**

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE
					TIME (HOURS)
Cardiovascular	228	105.75	75.55	181.30	0.80
Dermatology	1,769	1,098.06	685.26	1,783.32	1.01
Gastroenterology	11,317	4,414.08	4,634.64	9,048.72	0.80
General	17,758	13,492.74	5,570.64	19,063.38	1.07
Laser Eye	3,768	2,140.10	500.43	2,640.53	0.70
Neurological	2,267	892.43	1,756.34	2,648.77	1.17
OB/Gynecology	17,302	9,231.04	7,290.87	16,521.91	0.95
Ophthalmology	84,469	33,450.38	24,858.92	58,309.30	0.69
Oral/Maxillofacial	4,364	2,798.86	1,754.58	4,553.44	1.04
Orthopedic	67,681	60,857.36	30,366.23	91,223.59	1.35
Otolaryngology	17,473	14,113.88	6,320.62	20,434.50	1.17
Pain Management	34,548	9,702.99	7,470.30	17,173.29	0.50
Plastic	10,283	15,941.27	5,805.78	21,747.05	2.11
Podiatry	13,195	11,721.85	6,225.49	17,947.34	1.36
Thoracic	82	29.00	24.50	53.50	0.65
Urology	13,090	10,057.34	5,917.50	15,974.84	1.22
<b>TOTAL</b>	<b>299,594</b>	<b>190,047.13</b>	<b>109,257.65</b>	<b>299,304.78</b>	<b>1.00</b>

**STAFFING PATTERNS**

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	107.51
Physicians	109.90
Nurse Anesthetists	46.53
Director of Nurses	110.26
Registered Nurses	1,244.44
Certified Aides	100.58
Other Health Profs.	641.18
Other Non-Health Profs.	601.55
<b>TOTAL</b>	<b>2,961.95</b>

**NUMBER OF PATIENTS BY AGE GROUP**

AGE	MALE	FEMALE	TOTAL
0-14	8,930	6,725	15,655
15-44	35,903	59,134	95,037
45-64	83,788	103,165	186,953
65-74	47,568	60,596	108,164
75+	30,231	40,356	70,587
<b>TOTAL</b>	<b>206,420</b>	<b>269,976</b>	<b>476,396</b>

**PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR**

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP/CLEAN-UP TIME (HOURS)	TOTAL SURGERY TIME (HOURS)	AVERAGE CASE TIME (HOURS)
Band Adjus	0	877	117.00	146.00	263.00	0.30
Cardiac Catheterizat	2	1,133	18.59	20.00	38.59	0.03
Cataract	0	1,318	631.07	10.98	642.05	0.49
Exam	0	5	1.25	1.25	2.50	0.50
Gastro-Intestinal	83	132,616	57,394.03	30,465.76	87,859.79	0.66
Gynecology	0	2,865	238.75	477.50	716.25	0.25
IVF Proc	0	690	186.00	230.00	416.00	0.60
IVIG	0	170	673.50	41.50	715.00	4.21
Laser Eye	17	7,713	1,565.87	1,469.16	3,035.03	0.39
Minor Surg	0	359	228.50	120.00	348.50	0.97
Multi Derm	0	2,721	1,272.00	726.00	1,998.00	0.73
multi opht	0	2,084	694.30	242.95	937.25	0.45
Multi-GYNE	0	19	6.50	4.75	11.25	0.59
Multi-OPHT	0	574	61.50	143.50	205.00	0.36
Orthopedic	0	122	35.00	38.00	73.00	0.60
Pain Management	17	23,393	4,892.70	3,895.47	8,788.17	0.38
Podiatry	0	26	10.44	4.66	15.10	0.58
Urology	0	99	33.00	33.00	66.00	0.67
Vasectomy	0	12	7.00	2.00	9.00	0.75
<b>TOTALS</b>	<b>119</b>	<b>176,796</b>	<b>68,067.00</b>	<b>38,072.48</b>	<b>106,139.48</b>	<b>0.60</b>