

ILLINOIS AMBULATORY SURGICAL TREATMENT CENTER SUMMARY- CALENDAR YEAR 2017

STATE TOTALS	Number of Ambulatory Surgical Treatment Centers	145	NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE				
			PAYMENT SOURCE	MALE	FEMALE	TOTAL	Pct
	Number of Operating Rooms	383	Medicaid	8,303	12,786	21,089	4.2%
	Number of Procedure Rooms	145	Medicare	74,730	103,405	178,135	35.8%
	Number of Recovery Stations Stage 1	838	Other Public	3,017	2,151	5,168	1.0%
	Number of Recovery Stations Stage 2	707	Insurance	128,200	146,697	274,897	55.2%
	Number of Exam Rooms	139	Private Pay	4,198	12,747	16,945	3.4%
	Type of Ownership		Charity Care	612	783	1,395	0.3%
	For Profit	128					
	Not For Profit	10					
	Government	0					

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care	Charity Care Expense
19.3%	2.4%	2.3%	71.1%	4.9%	100.0%	Expense	as % of Total Net Reven
208,737,243	25,880,416	24,976,423	769,046,018	53,358,359	1,081,998,458	1,952,695	0.18%

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

Surgery Area	Total Surgeries Performed	Surgery Time (Hours)	Prep and Clean-Up (Hours)	Total Surgery (Hours)	Average Time (Hours)
Cardiovascular	227	117.62	65.90	183.52	0.81
Dermatology	1,478	1,383.98	615.17	1,999.15	1.35
Gastroenterology	15,237	6,387.48	6,982.94	13,370.42	0.88
General	18,379	17,546.55	9,633.36	27,179.91	1.48
Laser Eye Surgery	1,904	281.50	194.36	475.86	0.25
Neurology	2,090	17,260.50	1,411.20	18,671.70	8.93
OB/Gynecology	11,449	7,264.64	6,489.39	13,754.03	1.20
Ophthalmology	92,701	38,019.73	31,563.91	69,583.64	0.75
Oral/Maxillofacial	5,907	3,677.15	2,457.07	6,134.22	1.04
Orthopedic	72,312	236,614.58	42,142.71	278,757.29	3.85
Otolaryngology	19,026	16,132.77	7,328.02	23,460.79	1.23
Pain Management	36,293	9,968.57	12,546.96	22,515.53	0.62
Plastic Surgery	11,119	18,404.84	5,531.56	23,936.40	2.15
Podiatry	11,721	16,366.74	5,334.09	21,700.83	1.85
Thoracic	29	23.50	13.60	37.10	1.28
Urology	12,392	10,075.19	5,162.59	15,237.78	1.23
TOTAL	312,264	399,525.34	137,472.83	536,998.17	1.72

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	117.53
Physicians	122.35
Nurse Anesthetists	55.53
Director of Nurses	109.20
Registered Nurses	1,336.61
Certified Aides	121.76
Other Health Profs.	642.76
Other Non-Health Profs.	571.83
TOTAL	3,077.57

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	9,321	6,925	16,246
15-44	35,461	52,315	87,776
45-64	88,146	104,934	193,080
65-74	52,724	69,267	121,991
75+	33,429	45,815	79,244
TOTAL	219,081	279,256	498,337

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

Surgery Area	Procedure Rooms	Total Surgeries	Surgery Time (Hours)	Prep/Clean-Up Time (Hours)	Total Surgery Time (Hours)	Average Case Time (Hours)
Cardiac Catheterizat	2	55	30.00	18.30	48.30	0.88
Dermatology	0	244	92.00	38.00	130.00	0.53
Elective Termination	0	3,029	252.75	505.50	758.25	0.25
Gastroenterology	0	360	269.50	134.50	404.00	1.12
Gastro-Intestinal	90	142,589	59,401.10	29,925.58	89,326.68	0.63
Intra-vitreal Inject	0	948	237.00	474.00	711.00	0.75
IVF Procedures	0	643	166.25	214.50	380.75	0.59
IVIG	0	161	551.50	40.00	591.50	3.67
Laser Eye	19	9,558	12,257.45	2,149.91	14,407.36	1.51
Laser Eye Surgery	0	107	13.00	20.00	33.00	0.31
LB Adjustments	0	346	85.50	58.00	143.50	0.41
Mohs Surgery	0	567	640.00	95.00	735.00	1.30
multi ophth	0	2,366	985.00	354.75	1,339.75	0.57
Multi-Gyn	0	6	1.75	1.50	3.25	0.54
Multi-LaserEye	0	405	26.00	67,409.00	67,435.00	166.51
Multi-Pain	0	261	87.00	65.25	152.25	0.58
OB Gyne	0	1	0.33	0.50	0.83	0.83
Ophthalmology - Yag	0	88	5.50	8.02	13.52	0.15
Ophthalmology /Laser	0	706	413.75	289.50	703.25	1.00
Orthopaedics	0	3	0.00	0.00	0.00	0.00
Otolaryngology	0	2	0.50	1.00	1.50	0.75
Pain Management	17	26,379	6,297.16	5,486.12	11,783.28	0.45
Pain Management - In	0	3	0.75	1.00	1.75	0.58
Plastic Surgery	0	2,092	789.00	350.00	1,139.00	0.54
Podiatry/General Sur	0	34	25.50	22.66	48.16	1.42
Sclerotherapy	0	2	1.10	0.70	1.80	0.90
Urology	0	67	22.33	22.34	44.67	0.67
TOTALS	128	191,022	82,651.72	107,685.63	190,337.35	1.00

Source: Ambulatory Surgical Treatment Center Questionnaire for 2017, Illinois Department of Public Health, Health Systems Development

