

ILLINOIS AMBULATORY SURGICAL TREATMENT CENTER SUMMARY- CALENDAR YEAR 2016

STATE TOTALS

Number of Ambulatory Surgical Treatment Centers	141
Number of Operating Rooms	380
Number of Procedure Rooms	146
Number of Recovery Stations Stage 1	778
Number of Recovery Stations Stage 2	736
Number of Exam Rooms	105
Type of Ownership	
For Profit	132
Not For Profit	9
Government	0

NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE

PAYMENT SOURCE	MALE	FEMALE	TOTAL	Pct
Medicaid	8,483	13,046	21,529	4.4%
Medicare	69,386	94,967	164,353	33.9%
Other Public	2,859	2,363	5,222	1.1%
Insurance	127,706	150,132	277,838	57.3%
Private Pay	3,125	11,806	14,931	3.1%
Charity Care	615	766	1,381	0.3%

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
19.0%	1.6%	1.4%	73.3%	4.7%	100.0%		
234,223,707	19,548,840	17,656,976	904,204,508	58,452,976	1,234,087,007	5,107,937	0.41%

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiovascular	219	117.30	74.75	192.05	0.88
Dermatology	1,603	986.57	810.94	1,797.51	1.12
Gastroenterology	21,865	7,730.76	8,415.37	16,146.13	0.74
General Surgery	16,869	13,556.96	8,749.77	22,306.73	1.32
Laser Eye Surger	3,556	794.23	470.92	1,265.15	0.36
Neurological	2,773	1,977.76	2,104.23	4,081.99	1.47
OB/Gynecology	13,633	8,255.55	6,718.10	14,973.65	1.10
Ophthalmology	93,785	37,905.95	30,609.51	68,515.46	0.73
Oral/Maxillofacial	4,857	3,182.45	2,020.84	5,203.29	1.07
Orthopedic	69,089	64,574.10	36,253.21	100,827.31	1.46
Otolaryngology	18,866	15,778.35	7,380.12	23,158.47	1.23
Pain Management	35,925	11,304.97	13,183.82	24,488.79	0.68
Plastic	10,305	16,640.56	4,772.21	21,412.77	2.08
Podiatry	13,082	12,297.36	6,548.03	18,845.39	1.44
Thoracic	35	18.00	16.20	34.20	0.98
Urology	12,752	9,951.87	5,021.00	14,972.87	1.17
TOTAL	319,214	205,072.74	133,149.02	338,221.76	1.06

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	114.00
Physicians	198.00
Nurse Anesthetists	48.00
Director of Nurses	111.00
Registered Nurses	1,371.00
Certified Aides	136.00
Other Health Profs.	613.00
Other Non-Health Profs.	574.00
TOTAL	3,165.00

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	8,936	6,861	15,797
15-44	35,903	54,507	90,410
45-64	85,426	103,041	188,467
65-74	49,530	64,957	114,487
75+	32,257	43,358	75,615
TOTAL	212,052	272,724	484,776

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP/CLEAN-UP TIME (HOURS)	TOTAL SURGERY TIME (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiac Catheterizat	2	912	289.75	305.00	594.75	0.65
Dermatology	0	194	97.00	51.00	148.00	0.76
Gastro-Intestinal	82	138,665	59,342.97	33,867.80	93,210.77	0.67
GI	0	972	418.10	288.80	706.90	0.73
Gynecology	0	2,768	230.66	461.32	691.98	0.25
IVF	0	705	181.00	235.00	416.00	0.59
IVIG	0	159	669.50	39.75	709.25	4.46
Laser Eye	20	8,709	2,186.38	1,954.09	4,140.47	0.48
LB Adjust	0	509	67.75	84.50	152.25	0.30
Minor Surgery	0	405	266.70	10.00	276.70	0.68
Mohs Surgery	0	1,600	1,200.00	427.00	1,627.00	1.02
Multi-GYN	0	6	2.00	1.75	3.75	0.63
Multi-LaserEye	0	711	177.75	213.25	391.00	0.55
Multi-Pain	0	313	104.25	93.75	198.00	0.63
Ophthalmology	0	1,015	771.89	22.15	794.04	0.78
Otolaryngology	0	6	87.00	1.00	88.00	14.67
Pain	0	9	1.75	3.00	4.75	0.53
Pain Management	14	22,607	5,474.24	3,901.76	9,376.00	0.41
Plastics	0	1,142	663.00	354.00	1,017.00	0.89
sclerotherapy	0	2	1.30	0.83	2.13	1.07
Unspecified	0	905	552.50	506.00	1,058.50	1.17
YAG	0	166	32.25	33.75	66.00	0.40
TOTALS	118	182,480	72,817.74	42,855.50	115,673.24	0.63