END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Adams County Davita	**Legal Entity Operator:**	Davita
Address:	436 N. 10th St.	**Legal Entity Owner:**	
City:	Quincy	**Ownership Type:**	For Profit Corporation
County:	Adams	**Property Owner:**	Blessing Health System
HSA:	3	**Other Ownership:**	
Medicare ID:	14-2711	**Medical Director Name:**	Hrishikesh Ghanekar
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	17
Certified Stations by CMS:	17
Peak Authorized Stations Operated:	17
Authorized Stations Setup and Staffed in Oct 1-7:	17
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	4
Dialysis Technician :	5.5
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	12.5	10.5	12.5	10.5	12.5	10.5	0
Number of Patients Treated	40	33	36	30	41	27	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	62
Patients treated as of 12/31/2018: (Ending patients)	71
Total Unduplicated patients treated in calendar year:	98

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,592
Number of Missed Treatments:	222
Average Daily Treatments:	0.0
Average Treatment Time (min):	3.0

PATIENT ADDITIONS

New Patients:	34
Transient Patients:	20
Patients Re-Started:	1
Post-Transplant Patien	1
Total:	**56**

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	0
Patients transferred out:	29
Patients voluntarily discontinued:	3
Patients lost to follow up:	1
Patients deceased:	6
Total:	**40**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	15,912
Use Rate (Treatments/Treatment capacity):	60%
Use Rate (including Missed Treatments):	62%
Use Rate (Begining patients treated):	61%
Use Rate (Year end Patients/Stations*6):	70%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	81.2%	*3.4%*	*8.5%*	*0.0%*	*6.8%*	*100.0%*	*0.9%*
Patients	95	4	10	0	8	**117**	1
1/1/2018 **to** 12/31/2018	*53.3%*	*0.9%*	*26.1%*	*0.0%*	*19.8%*	*100.0%*	*0.5%*
Net Revenue	$2,187,830	$35,557	$1,072,650	$0	$812,088	**$4,108,125**	$20,245

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	5	1	6
45-64 yr	21	19	40
65-74 yr	17	14	31
75 < yrs	19	22	41
Total	62	56	118

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	22
Hawaiian /Pacific Islande	0
White:	96
Unknown :	0
TOTAL:	118

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	118
Unknown Ethnicity Patients	0
TOTAL:	118

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Alton Davita	**Legal Entity Operator:**	DVA Renal Healthcare Inc
Address:	309 Homer M Adams Parkway	**Legal Entity Owner:**	
City:	Alton	**Ownership Type:**	For Profit Corporation
County:	Madison	**Property Owner:**	Pinetree Alton 1 LLC
HSA:	11	**Other Ownership:**	
Medicare ID:	14-2619	**Medical Director Name:**	Suresh Mathew
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	16
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	4
Dialysis Technician :	6
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	16	12	16	12	16	12	
Number of Patients Treated	28	27	26	26	30	26	

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	63
Patients treated as of 12/31/2018: (Ending patients)	61
Total Unduplicated patients treated in calendar year:	0

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,907
Number of Missed Treatments:	480
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	13
Transient Patients:	3
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**16**

PATIENT LOSSES

Recovered patients:	3
Transplant Recipients:	0
Patients transferred out:	12
Patients voluntarily discontinued:	5
Patients lost to follow up:	0
Patients deceased:	15
Total:	**35**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	59%
Use Rate (including Missed Treatments):	63%
Use Rate (Begining patients treated):	66%
Use Rate (Year end Patients/Stations*6):	64%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	83.9%	*5.1%*	*9.3%*	*0.0%*	*1.7%*	*100.0%*	*0.0%*
Patients	99	6	11	0	2	**118**	0
1/1/2018 **to** 12/31/2018	*54.3%*	*0.0%*	*24.8%*	*0.0%*	*20.9%*	*100.0%*	*0.0%*
Net Revenue	$2,053,987	$1,358	$938,924	$0	$790,761	**$3,785,030**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	4	4	8
45-64 yr	16	17	33
65-74 yr	23	23	46
75 < yrs	16	15	31
Total	59	59	118

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	33
Hawaiian /Pacific Islande	0
White:	85
Unknown :	0
TOTAL:	118

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	118
Unknown Ethnicity Patients	0
TOTAL:	118

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	ARA - McHenry Dialysis Center, LLC	**Legal Entity Operator:**	
Address:	4209 West Shamrock Lane, Unit A	**Legal Entity Owner:**	
City:	Mchenry	**Ownership Type:**	Limited Liability Partner
County:	McHenry	**Property Owner:**	Riggsby Companies,LLC
HSA:	8	**Other Ownership:**	
Medicare ID:	14-2737	**Medical Director Name:**	Dr. Mohammad Zahid
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	86
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	3
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0.5
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	0	14	0	14	0	0
Number of Patients Treated	29	0	27	0	30	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	26
Patients treated as of 12/31/2018: (Ending patients)	32
Total Unduplicated patients treated in calendar year:	49

Facility Reported Treatment Information

In-Center Treatments in calendar year:	4,154
Number of Missed Treatments:	133
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	25
Transient Patients:	21
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	**47**

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	2
Patients transferred out:	12
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	6
Total:	**21**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	37%
Use Rate (including Missed Treatments):	38%
Use Rate (Begining patients treated):	36%
Use Rate (Year end Patients/Stations*6):	44%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	87.8%	*2.0%*	*4.1%*	*2.0%*	*4.1%*	*100.0%*	*0.0%*
Patients	43	1	2	1	2	**49**	0
1/1/2018 **to** 12/31/2018	*71.8%*	*1.0%*	*23.1%*	*0.1%*	*4.0%*	*100.0%*	*0.0%*
Net Revenue	$1,068,321	$14,716	$343,586	$1,800	$60,269	**$1,488,692**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	1	2	3
45-64 yr	10	2	12
65-74 yr	7	9	16
75 < yrs	9	9	18
Total	27	22	49

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	47
Unknown :	0
TOTAL:	49

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patient	47
Unknown Ethnicity Patients	0
TOTAL:	49

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	ARA Crystal Lake Dialysis	**Legal Entity Operator:**	ARA N.W. Chicago LLC
Address:	6298 Northwest Highway, Suite 300	**Legal Entity Owner:**	
City:	Crystal Lake	**Ownership Type:**	Limited Liability Company
County:	McHenry	**Property Owner:**	Centro Bradley Crystal Lake, LLC
HSA:	8	**Other Ownership:**	
Medicare ID:	14-2664	**Medical Director Name:**	Dr Mohammed Zahid
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	16
Certified Stations by CMS:	0
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	15
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	2.5
Dialysis Technician :	3.5
Dietician :	0.33
Social Worker:	0.33
LPN :	0
Other Health :	0.33
Other Non-Health:	1.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16		16		16		
Number of Patients Treated	28		28		29		

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	36
Patients treated as of 12/31/2018: (Ending patients)	34
Total Unduplicated patients treated in calendar year:	62

Facility Reported Treatment Information

In-Center Treatments in calendar year:	4,385
Number of Missed Treatments:	76
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	30
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**30**

PATIENT LOSSES

Recovered patients:	3
Transplant Recipients:	2
Patients transferred out:	19
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	8
Total:	**33**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	29%
Use Rate (including Missed Treatments):	30%
Use Rate (Begining patients treated):	38%
Use Rate (Year end Patients/Stations*6):	35%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	80.6%	*8.1%*	*11.3%*	*0.0%*	*0.0%*	*100.0%*	*0.0%*
Patients	50	5	7	0	0	**62**	0
1/1/2018 **to** 12/31/2018	*88.0%*	*1.5%*	*10.5%*	*0.0%*	*0.0%*	*100.0%*	*0.0%*
Net Revenue	$1,196,536	$20,455	$143,402	$0	$0	**$1,360,393**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	3	2	5
45-64 yr	16	5	21
65-74 yr	10	6	16
75 < yrs	12	8	20
Total	41	21	62

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	5
Hawaiian /Pacific Islande	0
White:	55
Unknown :	0
TOTAL:	62

Patients by Ethnicity

Hispanic Latino Patients:	9
Non-Hispanic Latino Patient	53
Unknown Ethnicity Patients	0
TOTAL:	62

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	ARA South Barrington Dialysis	**Legal Entity Operator:**	ARA-N.W. Chicago
Address:	33 West Higgins Rd., Suite 920-945	**Legal Entity Owner:**	
City:	South Barrington	**Ownership Type:**	Limited Liability Partner
County:	Cook	**Property Owner:**	Illinois Property Solutions
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2662	**Medical Director Name:**	Dr. Mohammad Zahid
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	144
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	6
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	1
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	16	11	16	11	16	11	0
Number of Patients Treated	31	17	30	17	33	16	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	49
Patients treated as of 12/31/2018: (Ending patients)	50
Total Unduplicated patients treated in calendar year:	64

Facility Reported Treatment Information

In-Center Treatments in calendar year:	7,796
Number of Missed Treatments:	13
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	11
Transient Patients:	6
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	**18**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	2
Patients transferred out:	13
Patients voluntarily discontinued:	2
Patients lost to follow up:	0
Patients deceased:	4
Total:	**21**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	59%
Use Rate (including Missed Treatments):	60%
Use Rate (Begining patients treated):	58%
Use Rate (Year end Patients/Stations*6):	60%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	80.6%	*8.1%*	*11.3%*	*0.0%*	*0.0%*	*100.0%*	*3.2%*
Patients	50	5	7	0	0	**62**	2
1/1/2018 **to** 12/31/2018	*64.6%*	*1.1%*	*34.3%*	*0.0%*	*0.0%*	*100.0%*	*0.0%*
Net Revenue	$1,731,385	$30,111	$920,485	$0	$0	**$2,681,981**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	3	5	8
45-64 yr	20	6	26
65-74 yr	10	8	18
75 < yrs	7	5	12
Total	40	24	64

Patients by Race

Asian Patients:	10
Native American/ Indian:	0
Black/ African American :	6
Hawaiian /Pacific Islande	0
White:	48
Unknown :	0
TOTAL:	64

Patients by Ethnicity

Hispanic Latino Patients:	26
Non-Hispanic Latino Patient	38
Unknown Ethnicity Patients	0
TOTAL:	64

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Arlington Heights Renal Center	**Legal Entity Operator:**	
Address:	17 W. Golf Road	**Legal Entity Owner:**	
City:	Arlington Heights	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	Watermark Property Management, LLC
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2628	**Medical Director Name:**	George Hvostik MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION		FACILITY STAFFING - FULL TIME EQUIVALENTS	
Authorized Stations as of 12/31/2018:	18	**Full-Time Work Week:**	40
Certified Stations by CMS:	18	**Registered Nurse :**	3
Peak Authorized Stations Operated:	18	**Dialysis Technician :**	6
Authorized Stations Setup and Staffed in Oct 1-7:	18	**Dietician :**	1
Isolation Stations Set up in Oct 1-7:	1	**Social Worker:**	1
(subset of authorized stations)		**LPN :**	0
Number of Shifts Operated per day		**Other Health :**	0
		Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	16	12	16	12	16	12
Number of Patients Treated	0	38	19	42	19	40	18

Facility Utilization Information

Facility Reported Patient Information		Facility Reported Treatment Information	
Patients treated as of 1/1/2018: (Beginning patients)	67	**In-Center Treatments in calendar year:**	9,299
Patients treated as of 12/31/2018: (Ending patients)	75	**Number of Missed Treatments:**	447
Total Unduplicated patients treated in calendar year:	93	**Average Daily Treatments:**	0.0
		Average Treatment Time (min):	285.0

PATIENT ADDITIONS		PATIENT LOSSES		USE RATE for the FACILITY	
New Patients:	44	**Recovered patients:**	3	**Treatment Capacity/year (based on Stations):**	16,848
Transient Patients:	46	**Transplant Recipients:**	1	**Use Rate (Treatments/Treatment capacity):**	55%
Patients Re-Started:	2	**Patients transferred out:**	15	**Use Rate (including Missed Treatments):**	58%
Post-Transplant Patien	1	**Patients voluntarily discontinued:**	0	**Use Rate (Begining patients treated):**	62%
Total:	**93**	**Patients lost to follow up:**	0	**Use Rate (Year end Patients/Stations*6):**	69%
		Patients deceased:	8		
		Total:	**27**		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	73.6%	*12.1%*	*14.3%*	*0.0%*	*0.0%*	*100.0%*	*2.2%*
Patients	67	11	13	0	0	**91**	2
1/1/2017 **to** 12/31/2017							
Net Revenue	$1,661,481	$67,531	$1,148,732		$435,612		$52,215

Patients by Age and Sex				Patients by Race		Patients by Ethnicity	
AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**	**Asian Patients:**	15	**Hispanic Latino Patients:**	12
<15 yrs	0	0	0	**Native American/ Indian:**	0	**Non-Hispanic Latino Patient**	0
15-44 yr	6	3	9	**Black/ African American :**	7	**Unknown Ethnicity Patients**	0
45-64 yr	20	11	31	**Hawaiian /Pacific Islande**	0	**TOTAL:**	12
65-74 yr	8	10	18	**White:**	59		
75 < yrs	21	14	35	**Unknown :**	0		
Total	55	38	93	**TOTAL:**	81		

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Belvider Dialysis	**Legal Entity Operator:**	Dialysis of Northern Illinois, LLC
Address:	1751 Henry Luckow Lane	**Legal Entity Owner:**	
City:	Belvidere	**Ownership Type:**	Limited Liability Partner
County:	Boone	**Property Owner:**	First Rockford Group, Inc.
HSA:	1	**Other Ownership:**	
Medicare ID:	14-2795	**Medical Director Name:**	Mashood Ahmad
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	230
Registered Nurse :	2
Dialysis Technician :	5
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	8	16	8	16	0	0
Number of Patients Treated	31	0	31	0	31	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	29
Patients treated as of 12/31/2018: (Ending patients)	34
Total Unduplicated patients treated in calendar year:	47

Facility Reported Treatment Information

In-Center Treatments in calendar year:	4,773
Number of Missed Treatments:	144
Average Daily Treatments:	0.0
Average Treatment Time (min):	225.0

PATIENT ADDITIONS

New Patients:	20
Transient Patients:	2
Patients Re-Started:	2
Post-Transplant Patien	0
Total:	**24**

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	0
Patients transferred out:	10
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	1
Total:	**13**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	42%
Use Rate (including Missed Treatments):	44%
Use Rate (Begining patients treated):	40%
Use Rate (Year end Patients/Stations*6):	47%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	71.7%	*10.9%*	*15.2%*	*0.0%*	*2.2%*	*100.0%*	*2.2%*
Patients	33	5	7	0	1	**46**	1
1/1/2018 **to** 12/31/2018	*43.1%*	*4.7%*	*32.8%*	*0.0%*	*19.4%*	*100.0%*	*1.2%*
Net Revenue	$755,114	$82,603	$573,799	$0	$339,526	**$1,751,042**	$20,355

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	2	2	4
45-64 yr	7	10	17
65-74 yr	5	7	12
75 < yrs	7	7	14
Total	21	26	47

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	45
Unknown :	0
TOTAL:	47

Patients by Ethnicity

Hispanic Latino Patients:	15
Non-Hispanic Latino Patient	32
Unknown Ethnicity Patients	0
TOTAL:	47

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Benton Davita Dialysis	**Legal Entity Operator:**	Renal Life Link, Inc
Address:	1151 State Rte. #14 West	**Legal Entity Owner:**	
City:	Benton	**Ownership Type:**	For Profit Corporation
County:	Franklin	**Property Owner:**	Stevn J. Zelman
HSA:	5	**Other Ownership:**	
Medicare ID:	14-2608	**Medical Director Name:**	Dr. Cheryl Emmons
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	13
Certified Stations by CMS:	13
Peak Authorized Stations Operated:	13
Authorized Stations Setup and Staffed in Oct 1-7:	13
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	4
Dialysis Technician :	3
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	12	8	12	8	12	8	0
Number of Patients Treated	25	18	22	17	22	18	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	43
Patients treated as of 12/31/2018: (Ending patients)	40
Total Unduplicated patients treated in calendar year:	76

Facility Reported Treatment Information

In-Center Treatments in calendar year:	5,799
Number of Missed Treatments:	418
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	27
Transient Patients:	5
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**32**

PATIENT LOSSES

Recovered patients:	7
Transplant Recipients:	2
Patients transferred out:	14
Patients voluntarily discontinued:	6
Patients lost to follow up:	0
Patients deceased:	4
Total:	**33**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	12,168
Use Rate (Treatments/Treatment capacity):	48%
Use Rate (including Missed Treatments):	51%
Use Rate (Begining patients treated):	55%
Use Rate (Year end Patients/Stations*6):	51%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	77.6%	*10.5%*	*2.6%*	*0.0%*	*9.2%*	*100.0%*	*0.0%*
Patients	59	8	2	0	7	**76**	0
1/1/2018 **to** 12/31/2018	*68.5%*	*5.5%*	*0.4%*	*0.0%*	*25.7%*	*100.0%*	*0.0%*
Net Revenue	$1,223,639	$97,472	$6,868	$0	$458,598	**$1,786,577**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	6	0	6
45-64 yr	12	9	21
65-74 yr	14	12	26
75 < yrs	12	11	23
Total	44	32	76

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	75
Unknown :	0
TOTAL:	76

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	76
Unknown Ethnicity Patients	0
TOTAL:	76

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Beverly Dialysis	**Legal Entity Operator:**	Renal Life Link, Inc
Address:	8109 S Western Ave	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	Dr. Mazhar M Butt
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2638	**Medical Director Name:**	Dr. James Rydel
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	6
Dialysis Technician :	8
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	2
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	20	18	20	18	20	18	0
Number of Patients Treated	42	40	42	40	42	40	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	89
Patients treated as of 12/31/2018: (Ending patients)	85
Total Unduplicated patients treated in calendar year:	122

Facility Reported Treatment Information

In-Center Treatments in calendar year:	12,743
Number of Missed Treatments:	951
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	32
Transient Patients:	41
Patients Re-Started:	0
Post-Transplant Patien	2
Total:	**75**

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	0
Patients transferred out:	74
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	14
Total:	**89**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	85%
Use Rate (including Missed Treatments):	91%
Use Rate (Begining patients treated):	93%
Use Rate (Year end Patients/Stations*6):	89%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	77.0%	*10.7%*	*11.5%*	*0.0%*	*0.8%*	*100.0%*	*0.0%*
Patients	94	13	14	0	1	**122**	0
1/1/2018 **to** 12/31/2018	*41.5%*	*1.3%*	*32.4%*	*0.0%*	*24.7%*	*100.0%*	*0.6%*
Net Revenue	$2,126,900	$67,243	$1,662,612	$0	$1,268,173	**$5,124,928**	$29,500

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	6	6	12
45-64 yr	33	19	52
65-74 yr	15	13	28
75 < yrs	17	13	30
Total	71	51	122

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	116
Hawaiian /Pacific Islande	0
White:	6
Unknown :	0
TOTAL:	122

Patients by Ethnicity

Hispanic Latino Patients:	4
Non-Hispanic Latino Patient	118
Unknown Ethnicity Patients	0
TOTAL:	122

Facility has a 4th shift Monday, Wednesday, and Friday.

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Buffalo Grove Dialysis	**Legal Entity Operator:**	ISD Buffalo Grove, LLC
Address:	1291 W Dundee Rd	**Legal Entity Owner:**	
City:	Buffalo Grove	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	Amalgamated Bank of Chicago
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2650	**Medical Director Name:**	Dr. George Hvostik
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	6
Dietician :	0.6
Social Worker:	0.6
LPN :	0
Other Health :	0.25
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	16	12	16	12	16	12	0
Number of Patients Treated	39	16	39	15	39	16	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	58
Patients treated as of 12/31/2018: (Ending patients)	52
Total Unduplicated patients treated in calendar year:	101

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,897
Number of Missed Treatments:	123
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	35
Transient Patients:	33
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	**69**

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	4
Patients transferred out:	60
Patients voluntarily discontinued:	0
Patients lost to follow up:	2
Patients deceased:	7
Total:	**75**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	59%
Use Rate (including Missed Treatments):	60%
Use Rate (Begining patients treated):	60%
Use Rate (Year end Patients/Stations*6):	54%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	74.0%	*2.0%*	*15.0%*	*0.0%*	*9.0%*	*100.0%*	*1.0%*
Patients	74	2	15	0	9	**100**	1
1/1/2018 **to** 12/31/2018	*43.4%*	*0.1%*	*41.8%*	*0.0%*	*14.6%*	*100.0%*	*0.1%*
Net Revenue	$1,723,186	$5,757	$1,660,226	$0	$579,436	**$3,968,606**	$2,655

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	4	0	4
45-64 yr	23	9	32
65-74 yr	17	7	24
75 < yrs	24	17	41
Total	68	33	101

Patients by Race

Asian Patients:	16
Native American/ Indian:	0
Black/ African American :	5
Hawaiian /Pacific Islande	0
White:	78
Unknown :	2
TOTAL:	101

Patients by Ethnicity

Hispanic Latino Patients:	14
Non-Hispanic Latino Patient	85
Unknown Ethnicity Patients	2
TOTAL:	101

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Calumet City Dialysis	**Legal Entity Operator:**	Total Renal Care
Address:	1200 Sibley Blvd	**Legal Entity Owner:**	
City:	Calumet City	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	Engineer Property Group
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2817	**Medical Director Name:**	Dr. Jaime Baylock
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	37
Registered Nurse :	2.58
Dialysis Technician :	4.44
Dietician :	0.16
Social Worker:	0.17
LPN :	0
Other Health :	0
Other Non-Health:	1.93

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	12	12	12	12	12	12	0
Number of Patients Treated	25	5	25	5	25	5	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	16
Patients treated as of 12/31/2018: (Ending patients)	40
Total Unduplicated patients treated in calendar year:	44

Facility Reported Treatment Information

In-Center Treatments in calendar year:	3,439
Number of Missed Treatments:	
Average Daily Treatments:	0.0
Average Treatment Time (min):	228.0

PATIENT ADDITIONS

New Patients:	33
Transient Patients:	2
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**35**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	8
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	1
Total:	**9**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	23%
Use Rate (including Missed Treatments):	
Use Rate (Begining patients treated):	17%
Use Rate (Year end Patients/Stations*6):	42%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	62.8%	*16.3%*	*14.0%*	*0.0%*	*7.0%*	*100.0%*	*2.3%*
Patients	27	7	6	0	3	**43**	1
1/1/2018 **to** 12/31/2018	*25.5%*	*0.9%*	*64.5%*	*0.0%*	*9.1%*	*100.0%*	*0.4%*
Net Revenue	$620,647	$21,801	$1,570,175	$0	$220,468	**$2,433,092**	$8,550

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	4	1	5
45-64 yr	9	13	22
65-74 yr	4	5	9
75 < yrs	3	5	8
Total	20	24	44

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	38
Hawaiian /Pacific Islande	0
White:	4
Unknown :	2
TOTAL:	44

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patient	42
Unknown Ethnicity Patients	0
TOTAL:	44

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Center For Renal Replacement, LLC	**Legal Entity Operator:**	Center for Renal Replacement, LLC
Address:	7301 N. Lincoln Ave., Suite 205	**Legal Entity Owner:**	
City:	Lincolnwood	**Ownership Type:**	Other For Profit
County:	Cook	**Property Owner:**	Imperial Realty Company
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2663	**Medical Director Name:**	James K. Yeung, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	8
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	14	14	14	14	14	0
Number of Patients Treated	29	23	30	22	30	25	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	57
Patients treated as of 12/31/2018: (Ending patients)	54
Total Unduplicated patients treated in calendar year:	76

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,406
Number of Missed Treatments:	537
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	13
Transient Patients:	2
Patients Re-Started:	5
Post-Transplant Patien	0
Total:	**20**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	22
Patients voluntarily discontinued:	2
Patients lost to follow up:	0
Patients deceased:	2
Total:	**26**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	56%
Use Rate (including Missed Treatments):	60%
Use Rate (Begining patients treated):	59%
Use Rate (Year end Patients/Stations*6):	56%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	65.8%	*10.5%*	*11.8%*	*1.3%*	*10.5%*	*100.0%*	*0.0%*
Patients	50	8	9	1	8	**76**	0
1/1/2018 **to** 12/31/2018	*64.7%*	*3.8%*	*21.2%*	*1.4%*	*8.9%*	*100.0%*	*0.0%*
Net Revenue	$1,432,021	$84,057	$469,267	$30,767	$197,656	**$2,213,768**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	3	2	5
45-64 yr	11	9	20
65-74 yr	15	15	30
75 < yrs	11	10	21
Total	40	36	76

Patients by Race

Asian Patients:	16
Native American/ Indian:	1
Black/ African American :	22
Hawaiian /Pacific Islande	8
White:	29
Unknown :	0
TOTAL:	76

Patients by Ethnicity

Hispanic Latino Patients:	5
Non-Hispanic Latino Patient	71
Unknown Ethnicity Patients	0
TOTAL:	76

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Centralia Davita Dialysis	**Legal Entity Operator:**	Renal Life Link, Inc
Address:	1231 Illinois 161 East	**Legal Entity Owner:**	
City:	Centralia	**Ownership Type:**	For Profit Corporation
County:	Marion	**Property Owner:**	Steven J. Zelman
HSA:	5	**Other Ownership:**	
Medicare ID:	14-2609	**Medical Director Name:**	Faisal Rashid
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	6
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	10	12	10	12	10	0
Number of Patients Treated	22	19	20	23	22	26	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	51
Patients treated as of 12/31/2018: (Ending patients)	53
Total Unduplicated patients treated in calendar year:	82

Facility Reported Treatment Information

In-Center Treatments in calendar year:	7,288
Number of Missed Treatments:	374
Average Daily Treatments:	0.0
Average Treatment Time (min):	214.0

PATIENT ADDITIONS

New Patients:	16
Transient Patients:	10
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	**27**

PATIENT LOSSES

Recovered patients:	3
Transplant Recipients:	3
Patients transferred out:	14
Patients voluntarily discontinued:	3
Patients lost to follow up:	2
Patients deceased:	12
Total:	**37**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	56%
Use Rate (including Missed Treatments):	58%
Use Rate (Begining patients treated):	61%
Use Rate (Year end Patients/Stations*6):	63%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	80.5%	*4.9%*	*7.3%*	*0.0%*	*7.3%*	*100.0%*	*0.0%*
Patients	66	4	6	0	6	**82**	0
1/1/2018 **to** 12/31/2018	*60.8%*	*0.1%*	*24.9%*	*0.0%*	*14.1%*	*100.0%*	*0.0%*
Net Revenue	$1,857,025	$2,602	$761,677	$0	$431,909	**$3,053,213**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	4	1	5
45-64 yr	18	9	27
65-74 yr	15	8	23
75 < yrs	18	9	27
Total	55	27	82

Patients by Race

Asian Patients:	0
Native American/ Indian:	1
Black/ African American :	15
Hawaiian /Pacific Islande	0
White:	65
Unknown :	0
TOTAL:	81

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patient	76
Unknown Ethnicity Patients	0
TOTAL:	77

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Chicago Heights Davita	**Legal Entity Operator:**	DaVita Chicago Heights LLC
Address:	177 W. Joe Orr Road	**Legal Entity Owner:**	
City:	Chicago Heights	**Ownership Type:**	Limited Liability Company
County:	Cook	**Property Owner:**	Mantanky Realty
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2635	**Medical Director Name:**	Dr. Preeti Nagarkatte
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	4
Dialysis Technician :	9
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	155	10	15.5	10	15.5	10	0
Number of Patients Treated	34	24	32	21	34	21	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	907
Patients treated as of 12/31/2018: (Ending patients)	809
Total Unduplicated patients treated in calendar year:	117

Facility Reported Treatment Information

In-Center Treatments in calendar year:	10,032
Number of Missed Treatments:	205
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	9
Transient Patients:	16
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	**26**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	3
Patients transferred out:	31
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	11
Total:	**45**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	67%
Use Rate (including Missed Treatments):	68%
Use Rate (Begining patients treated):	945%
Use Rate (Year end Patients/Stations*6):	843%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	75.2%	*15.4%*	*2.6%*	*0.9%*	*6.0%*	*100.0%*	*0.0%*
Patients	88	18	3	1	7	**117**	0
1/1/2018 **to** 12/31/2018							
Net Revenue	$1,749,546	$47,716	$336,982		$1,161,630		$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	8	11	19
45-64 yr	29	22	51
65-74 yr	14	10	24
75 < yrs	19	4	23
Total	70	47	117

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	95
Hawaiian /Pacific Islande	0
White:	22
Unknown :	0
TOTAL:	117

Patients by Ethnicity

Hispanic Latino Patients:	15
Non-Hispanic Latino Patient	102
Unknown Ethnicity Patients	0
TOTAL:	117

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Chicago Ridge Dialysis Center	**Legal Entity Operator:**	DaVita Chicago Ridge Dialysis
Address:	10511 S Harlem Ave.	**Legal Entity Owner:**	
City:	Chicago Ridge	**Ownership Type:**	Limited Liability Company
County:	Cook	**Property Owner:**	Palestra Real Estate Partners, LLC
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2793	**Medical Director Name:**	Sreya Pallath
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	15
Authorized Stations Setup and Staffed in Oct 1-7:	15
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	5
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	12	14	12	14	12	0
Number of Patients Treated	28	15	28	16	29	15	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	58
Patients treated as of 12/31/2018: (Ending patients)	50
Total Unduplicated patients treated in calendar year:	78

Facility Reported Treatment Information

In-Center Treatments in calendar year:	7,119
Number of Missed Treatments:	699
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	20
Transient Patients:	16
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**36**

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	3
Patients transferred out:	26
Patients voluntarily discontinued:	9
Patients lost to follow up:	0
Patients deceased:	8
Total:	**47**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	48%
Use Rate (including Missed Treatments):	52%
Use Rate (Begining patients treated):	60%
Use Rate (Year end Patients/Stations*6):	52%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	71.8%	*14.1%*	*10.3%*	*0.0%*	*3.8%*	*100.0%*	*0.0%*
Patients	56	11	8	0	3	**78**	0
1/1/2018 **to** 12/31/2018	*47.4%*	*1.3%*	*23.4%*	*0.0%*	*27.9%*	*100.0%*	*0.0%*
Net Revenue	$1,225,233	$33,689	$605,946	$0	$720,543	**$2,585,411**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	0	3	3
45-64 yr	17	7	24
65-74 yr	20	9	29
75 < yrs	16	6	22
Total	53	25	78

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	15
Hawaiian /Pacific Islande	0
White:	61
Unknown :	0
TOTAL:	78

Patients by Ethnicity

Hispanic Latino Patients:	11
Non-Hispanic Latino Patient	67
Unknown Ethnicity Patients	0
TOTAL:	78

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Churchview Dialysis	**Legal Entity Operator:**	Renal Treatment Centers of Illinois
Address:	417 Ware Avenue	**Legal Entity Owner:**	
City:	Rockford	**Ownership Type:**	For Profit Corporation
County:	Winnebago	**Property Owner:**	First Midwest Group
HSA:	1	**Other Ownership:**	
Medicare ID:	14-2640	**Medical Director Name:**	Charles Sweeney
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	30
Registered Nurse :	5
Dialysis Technician :	9
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	12	16	12	16	12	0
Number of Patients Treated	51	25	49	25	50	28	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	93
Patients treated as of 12/31/2018: (Ending patients)	84
Total Unduplicated patients treated in calendar year:	152

Facility Reported Treatment Information

In-Center Treatments in calendar year:	12,319
Number of Missed Treatments:	564
Average Daily Treatments:	0.0
Average Treatment Time (min):	231.0

PATIENT ADDITIONS

New Patients:	34
Transient Patients:	27
Patients Re-Started:	3
Post-Transplant Patien	0
Total:	**64**

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	2
Patients transferred out:	31
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	10
Total:	**45**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	55%
Use Rate (including Missed Treatments):	57%
Use Rate (Begining patients treated):	65%
Use Rate (Year end Patients/Stations*6):	58%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	73.6%	*6.1%*	*6.8%*	*0.0%*	*13.5%*	*100.0%*	*2.7%*
Patients	109	9	10	0	20	**148**	4
1/1/2018 **to** 12/31/2018							
Net Revenue	$3,416,876	$148,317	$3,603,967		$1,394,946		$116,013

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	10	14	24
45-64 yr	25	17	42
65-74 yr	21	30	51
75 < yrs	20	15	35
Total	76	76	152

Patients by Race

Asian Patients:	4
Native American/ Indian:	2
Black/ African American :	40
Hawaiian /Pacific Islande	0
White:	71
Unknown :	35
TOTAL:	152

Patients by Ethnicity

Hispanic Latino Patients:	15
Non-Hispanic Latino Patient	102
Unknown Ethnicity Patients	35
TOTAL:	152

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Circle Medical Management Inc	**Legal Entity Operator:**	Edmund J Lewis
Address:	1426 W. Washington Blvd	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	Respiratory Health Associates
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2540	**Medical Director Name:**	Stephen Korbet, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	28
Certified Stations by CMS:	26
Peak Authorized Stations Operated:	28
Authorized Stations Setup and Staffed in Oct 1-7:	28
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	70
Registered Nurse :	5.75
Dialysis Technician :	12.5
Dietician :	1
Social Worker:	1
LPN :	1.25
Other Health :	1
Other Non-Health:	5.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14.5	13	14.5	13	0	14.5	13
Number of Patients Treated	53	45	50	44	0	64	37

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	110
Patients treated as of 12/31/2018: (Ending patients)	105
Total Unduplicated patients treated in calendar year:	142

Facility Reported Treatment Information

In-Center Treatments in calendar year:	15,678
Number of Missed Treatments:	750
Average Daily Treatments:	0.0
Average Treatment Time (min):	252.0

PATIENT ADDITIONS

New Patients:	30
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patien	2
Total:	**32**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	4
Patients transferred out:	19
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	14
Total:	**37**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	26,208
Use Rate (Treatments/Treatment capacity):	60%
Use Rate (including Missed Treatments):	63%
Use Rate (Begining patients treated):	65%
Use Rate (Year end Patients/Stations*6):	63%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	76.1%	*9.2%*	*14.8%*	*0.0%*	*0.0%*	*100.0%*	*0.0%*
Patients	108	13	21	0	0	**142**	0
1/1/2018 **to** 12/31/2018							
Net Revenue	$4,310,194	$433,215	$1,504,931	$10,711			$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	2	1	3
15-44 yr	9	13	22
45-64 yr	26	26	52
65-74 yr	13	19	32
75 < yrs	15	18	33
Total	65	77	142

Patients by Race

Asian Patients:	3
Native American/ Indian:	0
Black/ African American :	108
Hawaiian /Pacific Islande	0
White:	31
Unknown :	0
TOTAL:	142

Patients by Ethnicity

Hispanic Latino Patients:	19
Non-Hispanic Latino Patient	123
Unknown Ethnicity Patients	0
TOTAL:	142

Due to the threat of riots/violence and our proximity to the FOP and Union Park we closed our unit on October 5th and opened on Sunday October 7th. Our usual operating hours are Mon-Wed-Fri 4:00am - 6:30pm and Tues-Thur-Sat 4:00am -5:00pm.

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Cobblestone Dialysis	**Legal Entity Operator:**	Total Renal Care
Address:	836 Dundee Ave	**Legal Entity Owner:**	
City:	Elgin	**Ownership Type:**	For Profit Corporation
County:	Kane	**Property Owner:**	Rozim Elgin
HSA:	8	**Other Ownership:**	
Medicare ID:	14-2715	**Medical Director Name:**	Dr. Ravi Damaraju
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	4
Dialysis Technician :	10
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17.5	14	17.5	14	17.5	14	0
Number of Patients Treated	45	47	45	45	44	44	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	92
Patients treated as of 12/31/2018: (Ending patients)	91
Total Unduplicated patients treated in calendar year:	132

Facility Reported Treatment Information

In-Center Treatments in calendar year:	13,646
Number of Missed Treatments:	293
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	41
Transient Patients:	17
Patients Re-Started:	3
Post-Transplant Patien	1
Total:	**62**

PATIENT LOSSES

Recovered patients:	5
Transplant Recipients:	4
Patients transferred out:	60
Patients voluntarily discontinued:	4
Patients lost to follow up:	0
Patients deceased:	7
Total:	**80**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	91%
Use Rate (including Missed Treatments):	93%
Use Rate (Begining patients treated):	96%
Use Rate (Year end Patients/Stations*6):	95%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	54.3%	*9.4%*	*26.8%*	*0.0%*	*9.4%*	*100.0%*	*3.9%*
Patients	69	12	34	0	12	**127**	5
1/1/2018 **to** 12/31/2018	*6.9%*	*36.3%*	*36.5%*	*0.0%*	*20.4%*	*100.0%*	*1.9%*
Net Revenue	$341,073	$1,805,339	$1,815,975	$0	$1,013,953	**$4,976,339**	$92,335

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	16	4	20
45-64 yr	44	22	66
65-74 yr	20	10	30
75 < yrs	11	5	16
Total	91	41	132

Patients by Race

Asian Patients:	8
Native American/ Indian:	0
Black/ African American :	25
Hawaiian /Pacific Islande	0
White:	99
Unknown :	0
TOTAL:	132

Patients by Ethnicity

Hispanic Latino Patients:	62
Non-Hispanic Latino Patient	70
Unknown Ethnicity Patients	0
TOTAL:	132

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Community Dialysis of Harvey	**Legal Entity Operator:**	Total Renal Care, INC
Address:	16641 S. Halsted St.	**Legal Entity Owner:**	
City:	Harvey	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	Yousef Musleh
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2698	**Medical Director Name:**	Dr. Aaron Gurfinchel
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	18
Certified Stations by CMS:	18
Peak Authorized Stations Operated:	18
Authorized Stations Setup and Staffed in Oct 1-7:	18
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	7
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	12	12	12	12	12	12
Number of Patients Treated	0	33	33	33	33	33	33

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	71
Patients treated as of 12/31/2018: (Ending patients)	59
Total Unduplicated patients treated in calendar year:	96

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,702
Number of Missed Treatments:	348
Average Daily Treatments:	0.0
Average Treatment Time (min):	3.0

PATIENT ADDITIONS

New Patients:	19
Transient Patients:	3
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	**23**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	3
Patients transferred out:	23
Patients voluntarily discontinued:	0
Patients lost to follow up:	3
Patients deceased:	9
Total:	**38**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	16,848
Use Rate (Treatments/Treatment capacity):	58%
Use Rate (including Missed Treatments):	60%
Use Rate (Begining patients treated):	66%
Use Rate (Year end Patients/Stations*6):	55%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	67.4%	*21.1%*	*6.3%*	*0.0%*	*5.3%*	*100.0%*	*1.1%*
Patients	64	20	6	0	5	**95**	1
1/1/2018 **to** 12/31/2018	*42.1%*	*3.6%*	*12.0%*	*0.0%*	*42.3%*	*100.0%*	*1.1%*
Net Revenue	$1,342,905	$114,849	$381,346	$0	$1,347,083	**$3,186,183**	$35,400

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	8	3	11
45-64 yr	31	9	40
65-74 yr	4	15	19
75 < yrs	11	15	26
Total	54	42	96

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	89
Hawaiian /Pacific Islande	0
White:	7
Unknown :	0
TOTAL:	96

Patients by Ethnicity

Hispanic Latino Patients:	5
Non-Hispanic Latino Patient	91
Unknown Ethnicity Patients	0
TOTAL:	96

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Concerto Dialysis LLC	**Legal Entity Operator:**	Concerto Dialysis LLC
Address:	14255 Cicero Ave.	**Legal Entity Owner:**	
City:	Crestwood	**Ownership Type:**	Limited Liability Company
County:	Cook	**Property Owner:**	Symphony of Crestwood
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2655	**Medical Director Name:**	Suresh Samson, M.D.
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	9
Certified Stations by CMS:	9
Peak Authorized Stations Operated:	9
Authorized Stations Setup and Staffed in Oct 1-7:	9
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	1
Dialysis Technician :	2
Dietician :	0.2
Social Worker:	0.2
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	0	14	0	14	0	0
Number of Patients Treated	16	0	19	0	20	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	12
Patients treated as of 12/31/2018: (Ending patients)	20
Total Unduplicated patients treated in calendar year:	28

Facility Reported Treatment Information

In-Center Treatments in calendar year:	2,755
Number of Missed Treatments:	737
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	16
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**16**

PATIENT LOSSES

Recovered patients:	3
Transplant Recipients:	1
Patients transferred out:	10
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	4
Total:	**18**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	8,424
Use Rate (Treatments/Treatment capacity):	33%
Use Rate (including Missed Treatments):	41%
Use Rate (Begining patients treated):	22%
Use Rate (Year end Patients/Stations*6):	37%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	85.3%	*11.8%*	*2.9%*	*0.0%*	*0.0%*	*100.0%*	*0.0%*
Patients	29	4	1	0	0	**34**	0
1/1/2018 **to** 12/31/2018	*89.5%*	*9.7%*	*0.7%*	*0.0%*	*0.0%*	*100.0%*	*0.0%*
Net Revenue	$736,136	$80,012	$5,896	$0	$0	**$822,044**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	4	1	5
45-64 yr	4	4	8
65-74 yr	7	9	16
75 < yrs	4	1	5
Total	19	15	34

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	27
Hawaiian /Pacific Islande	0
White:	3
Unknown :	4
TOTAL:	34

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	30
Unknown Ethnicity Patients	4
TOTAL:	34

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Country Hill Dialysis	**Legal Entity Operator:**	Isd Renal Inc AKA DSI Renal Inc
Address:	4215 W 167th St	**Legal Entity Owner:**	
City:	Country Club Hills	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	Stenstrom Company dba
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2575	**Medical Director Name:**	Dr. Kenneth Cline
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	4
Dialysis Technician :	8
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	2
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	9	16	9	16	9	
Number of Patients Treated	56	32	54	32	56	32	

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	0
Patients treated as of 12/31/2018: (Ending patients)	84
Total Unduplicated patients treated in calendar year:	39

Facility Reported Treatment Information

In-Center Treatments in calendar year:	12,496
Number of Missed Treatments:	1,049
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	43
Transient Patients:	28
Patients Re-Started:	8
Post-Transplant Patien	0
Total:	**79**

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	1
Patients transferred out:	51
Patients voluntarily discontinued:	1
Patients lost to follow up:	2
Patients deceased:	9
Total:	**65**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	56%
Use Rate (including Missed Treatments):	60%
Use Rate (Begining patients treated):	0%
Use Rate (Year end Patients/Stations*6):	58%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	66.5%	*16.8%*	*14.3%*	*0.0%*	*2.5%*	*100.0%*	*0.0%*
Patients	107	27	23	0	4	**161**	0
1/1/2018 **to** 12/31/2018							
Net Revenue	$2,014,312	$82,344	$1,843,133		$151,816		$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	13	16	29
45-64 yr	43	24	67
65-74 yr	18	20	38
75 < yrs	13	14	27
Total	87	74	161

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	130
Hawaiian /Pacific Islande	1
White:	17
Unknown :	13
TOTAL:	161

Patients by Ethnicity

Hispanic Latino Patients:	13
Non-Hispanic Latino Patient	148
Unknown Ethnicity Patients	0
TOTAL:	161

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Danville Dialysis Services, L.L.C.	**Legal Entity Operator:**	Danville Dialysis Services, L.L.C.
Address:	910 W. Clay Street	**Legal Entity Owner:**	
City:	Danville	**Ownership Type:**	Off
County:	Vermilion	**Property Owner:**	Dr. & Mrs. Brijnandan S. Sodhi
HSA:	4	**Other Ownership:**	
Medicare ID:	14-2625	**Medical Director Name:**	Brijnandan S. Sodhi
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION		FACILITY STAFFING - FULL TIME EQUIVALENTS	
Authorized Stations as of 12/31/2018:	19	**Full-Time Work Week:**	40
Certified Stations by CMS:	19	**Registered Nurse :**	9
Peak Authorized Stations Operated:	19	**Dialysis Technician :**	10
Authorized Stations Setup and Staffed in Oct 1-7:	19	**Dietician :**	1
Isolation Stations Set up in Oct 1-7:	0	**Social Worker:**	1
(subset of authorized stations)		**LPN :**	1
Number of Shifts Operated per day		**Other Health :**	0
		Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	11.5	12	11.5	12	11.5	0
Number of Patients Treated	46	31	48	33	47	31	0

Facility Utilization Information

Facility Reported Patient Information		Facility Reported Treatment Information	
Patients treated as of 1/1/2018: (Beginning patients)	74	**In-Center Treatments in calendar year:**	11,823
Patients treated as of 12/31/2018: (Ending patients)	85	**Number of Missed Treatments:**	295
Total Unduplicated patients treated in calendar year:	109	**Average Daily Treatments:**	0.0
		Average Treatment Time (min):	201.0

PATIENT ADDITIONS		PATIENT LOSSES		USE RATE for the FACILITY	
New Patients:	32	**Recovered patients:**	0	**Treatment Capacity/year (based on Stations):**	17,784
Transient Patients:	2	**Transplant Recipients:**	0	**Use Rate (Treatments/Treatment capacity):**	66%
Patients Re-Started:	0	**Patients transferred out:**	9	**Use Rate (including Missed Treatments):**	68%
Post-Transplant Patien	1	**Patients voluntarily discontinued:**	0	**Use Rate (Begining patients treated):**	65%
Total:	**35**	**Patients lost to follow up:**	2	**Use Rate (Year end Patients/Stations*6):**	75%
		Patients deceased:	14		
		Total:	**25**		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	80.7%	*10.1%*	*0.0%*	*0.0%*	*9.2%*	*100.0%*	*0.0%*
Patients	88	11	0	0	10	**109**	0
1/1/2018 **to** 12/31/2018							
Net Revenue	$1,713,229	$164,033			$2,668,271		$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	6	7	13
45-64 yr	17	16	33
65-74 yr	15	12	27
75 < yrs	19	17	36
Total	57	52	109

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	49
Hawaiian /Pacific Islande	0
White:	60
Unknown :	0
TOTAL:	109

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patient	107
Unknown Ethnicity Patients	0
TOTAL:	109

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Davita - Irving Park Dialysis	**Legal Entity Operator:**	Total Renal Care - Davita, Inc.
Address:	4323 N Pulaski Rd	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	Clark Street Real Estate, LLC
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2840	**Medical Director Name:**	Gloria Jinny No, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	2
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	0	15	0	15	0	0
Number of Patients Treated	13	0	11	0	12	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	0
Patients treated as of 12/31/2018: (Ending patients)	15
Total Unduplicated patients treated in calendar year:	25

Facility Reported Treatment Information

In-Center Treatments in calendar year:	973
Number of Missed Treatments:	19
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	21
Transient Patients:	4
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**25**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	8
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	1
Total:	**10**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	9%
Use Rate (including Missed Treatments):	9%
Use Rate (Begining patients treated):	0%
Use Rate (Year end Patients/Stations*6):	21%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	84.0%	*0.0%*	*8.0%*	*0.0%*	*8.0%*	*100.0%*	*0.0%*
Patients	21	0	2	0	2	**25**	0
1/1/2018 **to** 12/31/2018	*57.1%*	*0.0%*	*20.5%*	*0.0%*	*22.4%*	*100.0%*	*0.0%*
Net Revenue	$199,323	$0	$71,675	$0	$78,315	**$349,312**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	2	2	4
45-64 yr	3	2	5
65-74 yr	4	4	8
75 < yrs	3	5	8
Total	12	13	25

Patients by Race

Asian Patients:	10
Native American/ Indian:	0
Black/ African American :	2
Hawaiian /Pacific Islande	0
White:	13
Unknown :	0
TOTAL:	25

Patients by Ethnicity

Hispanic Latino Patients:	8
Non-Hispanic Latino Patient	17
Unknown Ethnicity Patients	0
TOTAL:	25

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Davita - Lincoln Park Dialysis Center	**Legal Entity Operator:**	Lincoln Park Dialysis Services, Inc.
Address:	2483 N Elston Avenue	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	Chicago Title Land Trust Company
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2528	**Medical Director Name:**	Melvin K. Roseman, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	25
Certified Stations by CMS:	25
Peak Authorized Stations Operated:	25
Authorized Stations Setup and Staffed in Oct 1-7:	25
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	5
Dialysis Technician :	8
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	2
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	15	15	15	15	15	0
Number of Patients Treated	42	38	40	35	43	36	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	90
Patients treated as of 12/31/2018: (Ending patients)	84
Total Unduplicated patients treated in calendar year:	149

Facility Reported Treatment Information

In-Center Treatments in calendar year:	13,065
Number of Missed Treatments:	505
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	27
Transient Patients:	31
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**58**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	5
Patients transferred out:	54
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	6
Total:	**65**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	23,400
Use Rate (Treatments/Treatment capacity):	56%
Use Rate (including Missed Treatments):	58%
Use Rate (Begining patients treated):	60%
Use Rate (Year end Patients/Stations*6):	56%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	55.1%	*6.8%*	*12.9%*	*0.0%*	*25.2%*	*100.0%*	*1.4%*
Patients	81	10	19	0	37	**147**	2
1/1/2018 **to** 12/31/2018	*44.5%*	*5.2%*	*22.0%*	*0.0%*	*28.3%*	*100.0%*	*0.5%*
Net Revenue	$2,028,696	$234,797	$1,001,091	$0	$1,289,201	**$4,553,785**	$22,125

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	15	9	24
45-64 yr	35	19	54
65-74 yr	25	23	48
75 < yrs	12	11	23
Total	87	62	149

Patients by Race

Asian Patients:	21
Native American/ Indian:	0
Black/ African American :	57
Hawaiian /Pacific Islande	0
White:	71
Unknown :	0
TOTAL:	149

Patients by Ethnicity

Hispanic Latino Patients:	32
Non-Hispanic Latino Patient	117
Unknown Ethnicity Patients	0
TOTAL:	149

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Davita Barrington Creek	**Legal Entity Operator:**	Camino Dialysis
Address:	28160 W. Northwest Highway	**Legal Entity Owner:**	
City:	Lake Barrington	**Ownership Type:**	Limited Liability Partner
County:	Lake	**Property Owner:**	Barrington Medical Development
HSA:	8	**Other Ownership:**	
Medicare ID:	14-2736	**Medical Director Name:**	Sumit Bector
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	1
Dialysis Technician :	2
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	0	14	0	14	0	0
Number of Patients Treated	19	0	19	0	20	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	17
Patients treated as of 12/31/2018: (Ending patients)	22
Total Unduplicated patients treated in calendar year:	72

Facility Reported Treatment Information

In-Center Treatments in calendar year:	2,984
Number of Missed Treatments:	35
Average Daily Treatments:	0.0
Average Treatment Time (min):	225.0

PATIENT ADDITIONS

New Patients:	15
Transient Patients:	40
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	**56**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	46
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	4
Total:	**50**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	27%
Use Rate (including Missed Treatments):	27%
Use Rate (Begining patients treated):	24%
Use Rate (Year end Patients/Stations*6):	31%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	80.3%	*1.4%*	*14.1%*	*0.0%*	*4.2%*	*100.0%*	*1.4%*
Patients	57	1	10	0	3	**71**	1
1/1/2018 **to** 12/31/2018	*52.4%*	*1.0%*	*37.5%*	*0.0%*	*9.2%*	*100.0%*	*0.2%*
Net Revenue	$605,862	$11,102	$433,443	$0	$105,888	**$1,156,295**	$1,770

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	4	2	6
45-64 yr	11	6	17
65-74 yr	14	7	21
75 < yrs	21	7	28
Total	50	22	72

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	71
Unknown :	0
TOTAL:	72

Patients by Ethnicity

Hispanic Latino Patients:	8
Non-Hispanic Latino Patient	64
Unknown Ethnicity Patients	0
TOTAL:	72

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Davita Big Oaks	**Legal Entity Operator:**	Total Renal Care, Inc
Address:	5623 W. Touhy Avenue	**Legal Entity Owner:**	
City:	Niles	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2712	**Medical Director Name:**	Dr. Lynn Anderson
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	5
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	10	14	10	14	10	0
Number of Patients Treated	31	11	26	11	27	14	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	46
Patients treated as of 12/31/2018: (Ending patients)	48
Total Unduplicated patients treated in calendar year:	17

Facility Reported Treatment Information

In-Center Treatments in calendar year:	7,192
Number of Missed Treatments:	131
Average Daily Treatments:	0.0
Average Treatment Time (min):	188.0

PATIENT ADDITIONS

New Patients:	35
Transient Patients:	39
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**74**

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	2
Patients transferred out:	22
Patients voluntarily discontinued:	2
Patients lost to follow up:	1
Patients deceased:	8
Total:	**36**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	64%
Use Rate (including Missed Treatments):	65%
Use Rate (Begining patients treated):	64%
Use Rate (Year end Patients/Stations*6):	67%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	65.6%	*4.3%*	*19.4%*	*0.0%*	*10.8%*	*100.0%*	*3.2%*
Patients	61	4	18	0	10	**93**	3
1/1/2018 **to** 12/31/2018	*44.7%*	*1.6%*	*39.6%*	*0.0%*	*14.1%*	*100.0%*	*0.2%*
Net Revenue	$1,279,986	$46,320	$1,135,681	$0	$402,682	**$2,864,669**	$4,905

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	7	6	13
45-64 yr	21	10	31
65-74 yr	16	8	24
75 < yrs	17	11	28
Total	61	35	96

Patients by Race

Asian Patients:	21
Native American/ Indian:	0
Black/ African American :	4
Hawaiian /Pacific Islande	1
White:	47
Unknown :	23
TOTAL:	96

Patients by Ethnicity

Hispanic Latino Patients:	14
Non-Hispanic Latino Patient	73
Unknown Ethnicity Patients	9
TOTAL:	96

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Davita Collinsville	**Legal Entity Operator:**	Total Renal Care
Address:	101 Lanter Court	**Legal Entity Owner:**	
City:	Collinsville	**Ownership Type:**	For Profit Corporation
County:	Madison	**Property Owner:**	Pace Properties
HSA:	11	**Other Ownership:**	
Medicare ID:	14-2822	**Medical Director Name:**	Sriraj Kanungo
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	1
Dialysis Technician :	1.4
Dietician :	0.25
Social Worker:	0.25
LPN :	0
Other Health :	
Other Non-Health:	0.44

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	12	0	12	0	12	0	0
Number of Patients Treated	13	0	12	0	13	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	8
Patients treated as of 12/31/2018: (Ending patients)	10
Total Unduplicated patients treated in calendar year:	35

Facility Reported Treatment Information

In-Center Treatments in calendar year:	1,745
Number of Missed Treatments:	97
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	16
Transient Patients:	8
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**24**

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	0
Patients transferred out:	12
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	1
Total:	**15**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	23%
Use Rate (including Missed Treatments):	25%
Use Rate (Begining patients treated):	17%
Use Rate (Year end Patients/Stations*6):	21%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	74.3%	*14.3%*	*2.9%*	*0.0%*	*8.6%*	*100.0%*	*0.0%*
Patients	26	5	1	0	3	**35**	0
1/1/2018 **to** 12/31/2018	*64.1%*	*2.8%*	*0.3%*	*0.0%*	*32.8%*	*100.0%*	*0.0%*
Net Revenue	$331,079	$14,462	$1,660	$0	$169,292	**$516,493**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	6	1	7
45-64 yr	10	4	14
65-74 yr	7	3	10
75 < yrs	2	2	4
Total	25	10	35

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	15
Hawaiian /Pacific Islande	0
White:	16
Unknown :	4
TOTAL:	35

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patient	33
Unknown Ethnicity Patients	0
TOTAL:	35

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Davita Crystal Springs	**Legal Entity Operator:**	Total Renal Care
Address:	720 Cog Circle	**Legal Entity Owner:**	
City:	Crystal Lake	**Ownership Type:**	For Profit Corporation
County:	McHenry	**Property Owner:**	Satish Patel/Apex 720 LLC
HSA:	8	**Other Ownership:**	
Medicare ID:	14-2716	**Medical Director Name:**	Sumit Bector
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	5
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0.25
Other Non-Health:	1.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	11	15	11	15	11	0
Number of Patients Treated	28	16	20	14	25	15	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	59
Patients treated as of 12/31/2018: (Ending patients)	50
Total Unduplicated patients treated in calendar year:	120

Facility Reported Treatment Information

In-Center Treatments in calendar year:	7,091
Number of Missed Treatments:	103
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	18
Transient Patients:	40
Patients Re-Started:	2
Post-Transplant Patien	1
Total:	**61**

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	2
Patients transferred out:	55
Patients voluntarily discontinued:	2
Patients lost to follow up:	0
Patients deceased:	10
Total:	**70**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	47%
Use Rate (including Missed Treatments):	48%
Use Rate (Begining patients treated):	61%
Use Rate (Year end Patients/Stations*6):	52%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	75.4%	*4.2%*	*18.6%*	*0.0%*	*1.7%*	*100.0%*	*1.7%*
Patients	89	5	22	0	2	**118**	2
1/1/2018 **to** 12/31/2018	*46.8%*	*1.4%*	*45.6%*	*0.0%*	*6.2%*	*100.0%*	*1.0%*
Net Revenue	$1,449,011	$43,462	$1,414,478	$0	$192,379	**$3,099,330**	$32,450

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	9	4	13
45-64 yr	24	15	39
65-74 yr	21	16	37
75 < yrs	20	11	31
Total	74	46	120

Patients by Race

Asian Patients:	4
Native American/ Indian:	0
Black/ African American :	4
Hawaiian /Pacific Islande	2
White:	110
Unknown :	0
TOTAL:	120

Patients by Ethnicity

Hispanic Latino Patients:	13
Non-Hispanic Latino Patient	107
Unknown Ethnicity Patients	0
TOTAL:	120

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Davita Dixon Kidney Center	**Legal Entity Operator:**	Renal Treatment Center, IL
Address:	1131 N. Galena Ave.	**Legal Entity Owner:**	
City:	Dixon	**Ownership Type:**	For Profit Corporation
County:	Lee	**Property Owner:**	Stenstrom
HSA:	1	**Other Ownership:**	
Medicare ID:	14-2651	**Medical Director Name:**	Dr. Charles Sweeney
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION		FACILITY STAFFING - FULL TIME EQUIVALENTS	
Authorized Stations as of 12/31/2018:	8	**Full-Time Work Week:**	30
Certified Stations by CMS:	8	**Registered Nurse :**	2
Peak Authorized Stations Operated:	8	**Dialysis Technician :**	2.5
Authorized Stations Setup and Staffed in Oct 1-7:	8	**Dietician :**	0.5
Isolation Stations Set up in Oct 1-7:	0	**Social Worker:**	0.5
(subset of authorized stations)		**LPN :**	0
Number of Shifts Operated per day		**Other Health :**	0
		Other Non-Health:	0.7

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	7	13	7	13	7	0
Number of Patients Treated	16	6	16	7	17	6	0

Facility Utilization Information

Facility Reported Patient Information		Facility Reported Treatment Information	
Patients treated as of 1/1/2018: (Beginning patients)	21	**In-Center Treatments in calendar year:**	3,716
Patients treated as of 12/31/2018: (Ending patients)	23	**Number of Missed Treatments:**	84
Total Unduplicated patients treated in calendar year:	47	**Average Daily Treatments:**	0.0
		Average Treatment Time (min):	216.0

PATIENT ADDITIONS		PATIENT LOSSES		USE RATE for the FACILITY	
New Patients:	18	**Recovered patients:**	1	**Treatment Capacity/year (based on Stations):**	7,488
Transient Patients:	8	**Transplant Recipients:**	0	**Use Rate (Treatments/Treatment capacity):**	50%
Patients Re-Started:	1	**Patients transferred out:**	15	**Use Rate (including Missed Treatments):**	51%
Post-Transplant Patien	0	**Patients voluntarily discontinued:**	3	**Use Rate (Begining patients treated):**	44%
Total:	**27**	**Patients lost to follow up:**	0	**Use Rate (Year end Patients/Stations*6):**	48%
		Patients deceased:	3		
		Total:	**22**		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	74.5%	*8.5%*	*14.9%*	*0.0%*	*2.1%*	*100.0%*	*0.0%*
Patients	35	4	7	0	1	**47**	0
1/1/2018 **to** 12/31/2018	*40.3%*	*1.6%*	*44.9%*	*0.0%*	*13.2%*	*100.0%*	*0.0%*
Net Revenue	$1,038,711	$40,463	$1,159,112	$0	$340,900	**$2,579,185**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	3	3	6
45-64 yr	9	7	16
65-74 yr	8	9	17
75 < yrs	6	2	8
Total	26	21	47

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	5
Hawaiian /Pacific Islande	0
White:	41
Unknown :	0
TOTAL:	47

Patients by Ethnicity

Hispanic Latino Patients:	5
Non-Hispanic Latino Patient	42
Unknown Ethnicity Patients	0
TOTAL:	47

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Davita Driftwood	**Legal Entity Operator:**	Freeportbay Dialysis LLC
Address:	1808 S. West Ave	**Legal Entity Owner:**	
City:	Freeport	**Ownership Type:**	Limited Liability Company
County:	Stephenson	**Property Owner:**	Frontier Real Estate investment
HSA:	1	**Other Ownership:**	
Medicare ID:	14-2747	**Medical Director Name:**	John Maynard
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION		FACILITY STAFFING - FULL TIME EQUIVALENTS	
Authorized Stations as of 12/31/2018:	10	**Full-Time Work Week:**	40
Certified Stations by CMS:	10	**Registered Nurse :**	3
Peak Authorized Stations Operated:	10	**Dialysis Technician :**	3.5
Authorized Stations Setup and Staffed in Oct 1-7:	10	**Dietician :**	0.5
Isolation Stations Set up in Oct 1-7:	1	**Social Worker:**	0.5
(subset of authorized stations)		**LPN :**	0
Number of Shifts Operated per day		**Other Health :**	1
		Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	7	13	7	13	7	0
Number of Patients Treated	24	7	23	7	23	6	0

Facility Utilization Information

Facility Reported Patient Information		Facility Reported Treatment Information	
Patients treated as of 1/1/2018: (Beginning patients)	35	**In-Center Treatments in calendar year:**	4,299
Patients treated as of 12/31/2018: (Ending patients)	30	**Number of Missed Treatments:**	111
Total Unduplicated patients treated in calendar year:	57	**Average Daily Treatments:**	0.0
		Average Treatment Time (min):	3.0

PATIENT ADDITIONS		PATIENT LOSSES		USE RATE for the FACILITY	
New Patients:	12	**Recovered patients:**	2	**Treatment Capacity/year (based on Stations):**	9,360
Transient Patients:	12	**Transplant Recipients:**	0	**Use Rate (Treatments/Treatment capacity):**	46%
Patients Re-Started:	0	**Patients transferred out:**	14	**Use Rate (including Missed Treatments):**	47%
Post-Transplant Patien	0	**Patients voluntarily discontinued:**	3	**Use Rate (Begining patients treated):**	58%
Total:	**24**	**Patients lost to follow up:**	0	**Use Rate (Year end Patients/Stations*6):**	50%
		Patients deceased:	10		
		Total:	**29**		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	85.7%	*10.7%*	*1.8%*	*0.0%*	*1.8%*	*100.0%*	*1.8%*
Patients	48	6	1	0	1	**56**	1
1/1/2018 **to** 12/31/2018							
Net Revenue	$943,537	$91,785	$3,320		$255,062		$8,850

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	2	0	2
45-64 yr	18	9	27
65-74 yr	7	10	17
75 < yrs	8	3	11
Total	35	22	57

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	18
Hawaiian /Pacific Islande	0
White:	36
Unknown :	2
TOTAL:	57

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patient	55
Unknown Ethnicity Patients	0
TOTAL:	57

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Davita Foxpoint Dialysis	**Legal Entity Operator:**	Total Renal Care, Inc.
Address:	1300 Schaefer Rd, Suite J	**Legal Entity Owner:**	
City:	Granite City	**Ownership Type:**	For Profit Corporation
County:	Madison	**Property Owner:**	Granite Sand Realty, LLC
HSA:	11	**Other Ownership:**	
Medicare ID:	14-2838	**Medical Director Name:**	Kenneth Gerdes, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	1
Dialysis Technician :	1
Dietician :	0.75
Social Worker:	0.75
LPN :	0
Other Health :	1
Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	10	0	10	0	10	0	0
Number of Patients Treated	8	0	9	0	9	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	0
Patients treated as of 12/31/2018: (Ending patients)	10
Total Unduplicated patients treated in calendar year:	21

Facility Reported Treatment Information

In-Center Treatments in calendar year:	720
Number of Missed Treatments:	60
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	15
Transient Patients:	6
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**21**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	8
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	2
Total:	**10**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	6%
Use Rate (including Missed Treatments):	7%
Use Rate (Begining patients treated):	0%
Use Rate (Year end Patients/Stations*6):	14%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	71.4%	*0.0%*	*0.0%*	*0.0%*	*28.6%*	*100.0%*	*0.0%*
Patients	15	0	0	0	6	**21**	0
1/1/2018 **to** 12/31/2018							
Net Revenue	$147,426				$77,462		$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	2	2	4
45-64 yr	4	5	9
65-74 yr	5	1	6
75 < yrs	1	1	2
Total	12	9	21

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	10
Hawaiian /Pacific Islande	0
White:	11
Unknown :	0
TOTAL:	21

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patient	20
Unknown Ethnicity Patients	0
TOTAL:	21

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Davita Freeport Dialysis	**Legal Entity Operator:**	Renal Treatment-Illinois
Address:	1028 Kunkle Blvd	**Legal Entity Owner:**	
City:	Freeport	**Ownership Type:**	For Profit Corporation
County:	Stephenson	**Property Owner:**	Edmund and Siham Totah
HSA:	1	**Other Ownership:**	
Medicare ID:	14-2642	**Medical Director Name:**	Dr. John Maynard
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	10
Certified Stations by CMS:	10
Peak Authorized Stations Operated:	10
Authorized Stations Setup and Staffed in Oct 1-7:	10
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	3
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	1.2
Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	12	8	12	8	12	8	0
Number of Patients Treated	17	8	17	9	17	10	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	30
Patients treated as of 12/31/2018: (Ending patients)	33
Total Unduplicated patients treated in calendar year:	48

Facility Reported Treatment Information

In-Center Treatments in calendar year:	4,121
Number of Missed Treatments:	198
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	6
Transient Patients:	9
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	**16**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	18
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	2
Total:	**21**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	9,360
Use Rate (Treatments/Treatment capacity):	44%
Use Rate (including Missed Treatments):	46%
Use Rate (Begining patients treated):	50%
Use Rate (Year end Patients/Stations*6):	55%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	87.5%	*2.1%*	*0.0%*	*0.0%*	*10.4%*	*100.0%*	*0.0%*
Patients	42	1	0	0	5	**48**	0
1/1/2018 **to** 12/31/2018	*4.0%*	*73.8%*	*0.0%*	*0.0%*	*22.2%*	*100.0%*	*0.0%*
Net Revenue	$42,273	$782,162	$0	$0	$234,800	**$1,059,235**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	2	0	2
45-64 yr	8	8	16
65-74 yr	9	7	16
75 < yrs	8	6	14
Total	27	21	48

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	12
Hawaiian /Pacific Islande	0
White:	36
Unknown :	0
TOTAL:	48

Patients by Ethnicity

Hispanic Latino Patients:	4
Non-Hispanic Latino Patient	44
Unknown Ethnicity Patients	0
TOTAL:	48

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Davita Hazel Crest	**Legal Entity Operator:**	ISD Renal Inc AKA DSI Renal Inc
Address:	3470 W 183rd St	**Legal Entity Owner:**	
City:	Hazel Crest	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	Resolution Property Services
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2622	**Medical Director Name:**	Dr. Daniel Yohay
		Provides Incenter Noctural Dialysis:	☑

STATION INFORMATION

Authorized Stations as of 12/31/2018:	20
Certified Stations by CMS:	20
Peak Authorized Stations Operated:	20
Authorized Stations Setup and Staffed in Oct 1-7:	20
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	5
Dialysis Technician :	9
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	21	14	21	14	21	14	
Number of Patients Treated	56	42	50	41	54	38	

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	97
Patients treated as of 12/31/2018: (Ending patients)	100
Total Unduplicated patients treated in calendar year:	149

Facility Reported Treatment Information

In-Center Treatments in calendar year:	14,067
Number of Missed Treatments:	32
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	38
Transient Patients:	19
Patients Re-Started:	11
Post-Transplant Patien	1
Total:	**69**

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	3
Patients transferred out:	32
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	11
Total:	**47**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	18,720
Use Rate (Treatments/Treatment capacity):	75%
Use Rate (including Missed Treatments):	75%
Use Rate (Begining patients treated):	81%
Use Rate (Year end Patients/Stations*6):	83%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	69.1%	*10.1%*	*14.1%*	*0.0%*	*6.7%*	*100.0%*	*0.0%*
Patients	103	15	21	0	10	**149**	0
1/1/2018 **to** 12/31/2018							
Net Revenue	$2,562,078	$39,022	$2,345,368		$133,181		$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	17	7	24
45-64 yr	43	21	64
65-74 yr	11	15	26
75 < yrs	19	16	35
Total	90	59	149

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	123
Hawaiian /Pacific Islande	0
White:	26
Unknown :	0
TOTAL:	149

Patients by Ethnicity

Hispanic Latino Patients:	8
Non-Hispanic Latino Patient	141
Unknown Ethnicity Patients	0
TOTAL:	149

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Davita Huntley Dialysis	**Legal Entity Operator:**	Rhodes Dialysis LLC
Address:	10370 Haligus Road, Suite 100	**Legal Entity Owner:**	
City:	Huntley	**Ownership Type:**	Limited Liability Company
County:	McHenry	**Property Owner:**	Healthcare Management of America
HSA:	8	**Other Ownership:**	
Medicare ID:	14-2828	**Medical Director Name:**	Amit Arora
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	2
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0.25
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	16	7	16	7	16	7	0
Number of Patients Treated	20	7	19	8	21	6	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	1
Patients treated as of 12/31/2018: (Ending patients)	28
Total Unduplicated patients treated in calendar year:	74

Facility Reported Treatment Information

In-Center Treatments in calendar year:	3,016
Number of Missed Treatments:	164
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	45
Transient Patients:	33
Patients Re-Started:	1
Post-Transplant Patien	1
Total:	**80**

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	0
Patients transferred out:	46
Patients voluntarily discontinued:	1
Patients lost to follow up:	1
Patients deceased:	3
Total:	**53**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	27%
Use Rate (including Missed Treatments):	28%
Use Rate (Begining patients treated):	1%
Use Rate (Year end Patients/Stations*6):	39%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	91.9%	*4.1%*	*2.7%*	*0.0%*	*1.4%*	*100.0%*	*0.0%*
Patients	68	3	2	0	1	**74**	0
1/1/2018 **to** 12/31/2018							
Net Revenue	$728,952	$1,238	$95,793		$143,783		$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	4	1	5
45-64 yr	14	5	19
65-74 yr	18	9	27
75 < yrs	16	7	23
Total	52	22	74

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	4
White:	68
Unknown :	0
TOTAL:	74

Patients by Ethnicity

Hispanic Latino Patients:	8
Non-Hispanic Latino Patient	66
Unknown Ethnicity Patients	0
TOTAL:	74

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Davita Kankakee River Dialysis	**Legal Entity Operator:**	Davita
Address:	455 West Court Street, Suite 100	**Legal Entity Owner:**	
City:	Kankakee	**Ownership Type:**	Other For Profit
County:	Kankakee	**Property Owner:**	Amita St. Mary's Hospital
HSA:	9	**Other Ownership:**	
Medicare ID:	14-2318	**Medical Director Name:**	Dr. Hizon
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	36
Registered Nurse :	8
Dialysis Technician :	9
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	15	13	15	13	15	13	0
Number of Patients Treated	58	37	48	37	56	36	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	94
Patients treated as of 12/31/2018: (Ending patients)	95
Total Unduplicated patients treated in calendar year:	137

Facility Reported Treatment Information

In-Center Treatments in calendar year:	13,515
Number of Missed Treatments:	827
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	24
Transient Patients:	4
Patients Re-Started:	3
Post-Transplant Patien	0
Total:	**31**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	4
Patients transferred out:	14
Patients voluntarily discontinued:	1
Patients lost to follow up:	2
Patients deceased:	20
Total:	**41**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	60%
Use Rate (including Missed Treatments):	64%
Use Rate (Begining patients treated):	65%
Use Rate (Year end Patients/Stations*6):	66%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	83.2%	*10.2%*	*6.6%*	*0.0%*	*0.0%*	*100.0%*	*0.0%*
Patients	114	14	9	0	0	**137**	0
1/1/2018 **to** 12/31/2018	*82.2%*	*10.5%*	*7.3%*	*0.0%*	*0.0%*	*100.0%*	*0.0%*
Net Revenue	$3,457,783	$441,328	$307,078	$0	$0	**$4,206,189**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	5	8	13
45-64 yr	37	13	50
65-74 yr	18	19	37
75 < yrs	17	20	37
Total	77	60	137

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	69
Hawaiian /Pacific Islande	0
White:	67
Unknown :	0
TOTAL:	137

Patients by Ethnicity

Hispanic Latino Patients:	5
Non-Hispanic Latino Patient	132
Unknown Ethnicity Patients	0
TOTAL:	137

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Davita Lake Villa Dialysis	**Legal Entity Operator:**	Renal Treatment Center- Illinois , INC.
Address:	37809 N. Illinois Route 59	**Legal Entity Owner:**	
City:	Lake Villa	**Ownership Type:**	For Profit Corporation
County:	Lake	**Property Owner:**	Omar Dalloul
HSA:	8	**Other Ownership:**	
Medicare ID:	14-2666	**Medical Director Name:**	Omar Dalloul
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	2.5
Dialysis Technician :	6
Dietician :	0.75
Social Worker:	0.75
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	11	14	11	14	11	0
Number of Patients Treated	33	24	30	23	29	23	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	55
Patients treated as of 12/31/2018: (Ending patients)	58
Total Unduplicated patients treated in calendar year:	85

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,323
Number of Missed Treatments:	72
Average Daily Treatments:	0.0
Average Treatment Time (min):	218.0

PATIENT ADDITIONS

New Patients:	23
Transient Patients:	19
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**42**

PATIENT LOSSES

Recovered patients:	3
Transplant Recipients:	0
Patients transferred out:	34
Patients voluntarily discontinued:	3
Patients lost to follow up:	0
Patients deceased:	3
Total:	**43**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	74%
Use Rate (including Missed Treatments):	75%
Use Rate (Begining patients treated):	76%
Use Rate (Year end Patients/Stations*6):	81%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	74.7%	*7.2%*	*13.3%*	*0.0%*	*4.8%*	*100.0%*	*2.4%*
Patients	62	6	11	0	4	**83**	2
1/1/2018 **to** 12/31/2018	*40.7%*	*4.1%*	*37.5%*	*1.6%*	*16.0%*	*100.0%*	*1.6%*
Net Revenue	$1,350,252	$135,888	$1,245,933	$53,985	$532,393	**$3,318,451**	$53,985

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	10	6	16
45-64 yr	15	6	21
65-74 yr	14	8	22
75 < yrs	14	12	26
Total	53	32	85

Patients by Race

Asian Patients:	4
Native American/ Indian:	0
Black/ African American :	11
Hawaiian /Pacific Islande	0
White:	70
Unknown :	0
TOTAL:	85

Patients by Ethnicity

Hispanic Latino Patients:	20
Non-Hispanic Latino Patient	65
Unknown Ethnicity Patients	0
TOTAL:	85

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Davita Little Village	**Legal Entity Operator:**	Renal Treatment Centers
Address:	2335 W. Cermak Rd.	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	Crystal Realty, Co.
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2668	**Medical Director Name:**	Dr. Ogbonnaya Aneziokoro
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	4
Dialysis Technician :	9
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	14	14	14	14	14	0
Number of Patients Treated	46	44	46	46	46	44	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	93
Patients treated as of 12/31/2018: (Ending patients)	92
Total Unduplicated patients treated in calendar year:	139

Facility Reported Treatment Information

In-Center Treatments in calendar year:	13,404
Number of Missed Treatments:	203
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	33
Transient Patients:	13
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**46**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	2
Patients transferred out:	29
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	16
Total:	**47**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	90%
Use Rate (including Missed Treatments):	91%
Use Rate (Begining patients treated):	97%
Use Rate (Year end Patients/Stations*6):	96%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	37.0%	*34.1%*	*14.1%*	*0.0%*	*14.8%*	*100.0%*	*3.0%*
Patients	50	46	19	0	20	**135**	4
1/1/2018 **to** 12/31/2018							
Net Revenue	$1,679,035	$194,718	$1,862,982		$1,345,551		$100,300

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	10	6	16
45-64 yr	44	18	62
65-74 yr	23	13	36
75 < yrs	15	10	25
Total	92	47	139

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	30
Hawaiian /Pacific Islande	0
White:	108
Unknown :	0
TOTAL:	139

Patients by Ethnicity

Hispanic Latino Patients:	104
Non-Hispanic Latino Patient	35
Unknown Ethnicity Patients	0
TOTAL:	139

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Davita Logan Square Dialysis	**Legal Entity Operator:**	Total Renal Care
Address:	2838 N. Kimball Ave.	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	Daniel Gross
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2534	**Medical Director Name:**	Dr. Kap No
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	28
Certified Stations by CMS:	28
Peak Authorized Stations Operated:	28
Authorized Stations Setup and Staffed in Oct 1-7:	28
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	7
Dialysis Technician :	14
Dietician :	1.5
Social Worker:	1.5
LPN :	0
Other Health :	1
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	16	16	16	16	16	16	0
Number of Patients Treated	67	53	66	53	63	54	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	152
Patients treated as of 12/31/2018: (Ending patients)	138
Total Unduplicated patients treated in calendar year:	230

Facility Reported Treatment Information

In-Center Treatments in calendar year:	20,771
Number of Missed Treatments:	562
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	46
Transient Patients:	27
Patients Re-Started:	5
Post-Transplant Patien	0
Total:	**78**

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	6
Patients transferred out:	47
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	16
Total:	**71**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	26,208
Use Rate (Treatments/Treatment capacity):	79%
Use Rate (including Missed Treatments):	81%
Use Rate (Begining patients treated):	90%
Use Rate (Year end Patients/Stations*6):	82%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	47.5%	*27.4%*	*16.6%*	*0.0%*	*8.5%*	*100.0%*	*3.1%*
Patients	106	61	37	0	19	**223**	7
1/1/2018 **to** 12/31/2018	*34.4%*	*3.3%*	*44.5%*	*0.0%*	*17.8%*	*100.0%*	*1.8%*
Net Revenue	$2,899,545	$279,207	$3,750,276	$0	$1,500,145	**$8,429,173**	$151,335

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	17	12	29
45-64 yr	42	30	72
65-74 yr	63	32	95
75 < yrs	15	19	34
Total	137	93	230

Patients by Race

Asian Patients:	4
Native American/ Indian:	0
Black/ African American :	67
Hawaiian /Pacific Islande	2
White:	107
Unknown :	50
TOTAL:	230

Patients by Ethnicity

Hispanic Latino Patients:	107
Non-Hispanic Latino Patient	111
Unknown Ethnicity Patients	12
TOTAL:	230

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Davita Macon County	**Legal Entity Operator:**	DVA Renal Healthcare, Inc.
Address:	1090 W McKinley Avenue	**Legal Entity Owner:**	
City:	Decatur	**Ownership Type:**	For Profit Corporation
County:	Macon	**Property Owner:**	DVA Decatur IL Landlord LLC
HSA:	4	**Other Ownership:**	
Medicare ID:	14-2584	**Medical Director Name:**	Dr Mohammad Hasnain
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	23
Certified Stations by CMS:	23
Peak Authorized Stations Operated:	23
Authorized Stations Setup and Staffed in Oct 1-7:	23
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	6
Dietician :	0.6
Social Worker:	0.6
LPN :	0
Other Health :	0
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	12	12	12	12	12	0
Number of Patients Treated	38	30	31	29	35	31	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	70
Patients treated as of 12/31/2018: (Ending patients)	69
Total Unduplicated patients treated in calendar year:	101

Facility Reported Treatment Information

In-Center Treatments in calendar year:	10,446
Number of Missed Treatments:	463
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	24
Transient Patients:	7
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**31**

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	1
Patients transferred out:	17
Patients voluntarily discontinued:	4
Patients lost to follow up:	0
Patients deceased:	9
Total:	**32**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	21,528
Use Rate (Treatments/Treatment capacity):	49%
Use Rate (including Missed Treatments):	51%
Use Rate (Begining patients treated):	51%
Use Rate (Year end Patients/Stations*6):	50%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	83.2%	*11.9%*	*3.0%*	*0.0%*	*2.0%*	*100.0%*	*0.0%*
Patients	84	12	3	0	2	**101**	0
1/1/2018 **to** 12/31/2018	*61.0%*	*3.6%*	*26.9%*	*0.0%*	*8.4%*	*100.0%*	*0.0%*
Net Revenue	$2,373,572	$141,417	$1,045,157	$0	$328,533	**$3,888,679**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	10	2	12
45-64 yr	26	11	37
65-74 yr	11	10	21
75 < yrs	12	19	31
Total	59	42	101

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	42
Hawaiian /Pacific Islande	0
White:	59
Unknown :	0
TOTAL:	101

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patient	100
Unknown Ethnicity Patients	0
TOTAL:	101

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Davita Metro East	**Legal Entity Operator:**	Renal Life Link, Inc.
Address:	5205 West Main	**Legal Entity Owner:**	
City:	Belleville	**Ownership Type:**	For Profit Corporation
County:	St. Clair	**Property Owner:**	Reality Income Properties 19 LLC
HSA:	11	**Other Ownership:**	
Medicare ID:	14-2527	**Medical Director Name:**	Rashid Dalal
		Provides Incenter Noctural Dialysis:	☑

STATION INFORMATION

Authorized Stations as of 12/31/2018:	36
Certified Stations by CMS:	36
Peak Authorized Stations Operated:	36
Authorized Stations Setup and Staffed in Oct 1-7:	36
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	36
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	2941
Registered Nurse :	13
Dialysis Technician :	27
Dietician :	1.5
Social Worker:	2
LPN :	0
Other Health :	0
Other Non-Health:	6

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	21	18.5	21	18.5	21	18.5	21
Number of Patients Treated	75	71	71	77	73	54	15

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	73
Patients treated as of 12/31/2018: (Ending patients)	60
Total Unduplicated patients treated in calendar year:	239

Facility Reported Treatment Information

In-Center Treatments in calendar year:	23,825
Number of Missed Treatments:	1,160
Average Daily Treatments:	0.0
Average Treatment Time (min):	220.0

PATIENT ADDITIONS

New Patients:	53
Transient Patients:	16
Patients Re-Started:	2
Post-Transplant Patien	0
Total:	**71**

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	4
Patients transferred out:	25
Patients voluntarily discontinued:	0
Patients lost to follow up:	1
Patients deceased:	36
Total:	**67**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	33,696
Use Rate (Treatments/Treatment capacity):	71%
Use Rate (including Missed Treatments):	74%
Use Rate (Begining patients treated):	34%
Use Rate (Year end Patients/Stations*6):	28%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	81.4%	*7.6%*	*6.4%*	*0.0%*	*4.7%*	*100.0%*	*1.3%*
Patients	192	18	15	0	11	**236**	3
1/1/2018 **to** 12/31/2018	*50.4%*	*1.4%*	*25.2%*	*0.0%*	*22.9%*	*100.0%*	*0.3%*
Net Revenue	$4,949,689	$139,293	$2,478,131	$0	$2,251,734	**$9,818,847**	$26,255

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	19	13	32
45-64 yr	60	43	103
65-74 yr	36	29	65
75 < yrs	22	17	39
Total	137	102	239

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	192
Hawaiian /Pacific Islande	1
White:	45
Unknown :	0
TOTAL:	239

Patients by Ethnicity

Hispanic Latino Patients:	238
Non-Hispanic Latino Patient	1
Unknown Ethnicity Patients	0
TOTAL:	239

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Davita- Morris Dialysis	**Legal Entity Operator:**	Total Renal Care, Inc.
Address:	1551 Creek Drive	**Legal Entity Owner:**	
City:	Morris	**Ownership Type:**	Other For Profit
County:	Grundy	**Property Owner:**	Keith Jaeschke
HSA:	9	**Other Ownership:**	
Medicare ID:	14-2740	**Medical Director Name:**	Dr. Z. Teresa majka-Kravets
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	9
Certified Stations by CMS:	9
Peak Authorized Stations Operated:	9
Authorized Stations Setup and Staffed in Oct 1-7:	9
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	4
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	2
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	11	11	11	11	11	0
Number of Patients Treated	17	16	14	14	16	16	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	35
Patients treated as of 12/31/2018: (Ending patients)	38
Total Unduplicated patients treated in calendar year:	57

Facility Reported Treatment Information

In-Center Treatments in calendar year:	4,762
Number of Missed Treatments:	426
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	16
Transient Patients:	7
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	**24**

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	0
Patients transferred out:	11
Patients voluntarily discontinued:	6
Patients lost to follow up:	1
Patients deceased:	6
Total:	**25**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	8,424
Use Rate (Treatments/Treatment capacity):	57%
Use Rate (including Missed Treatments):	62%
Use Rate (Begining patients treated):	65%
Use Rate (Year end Patients/Stations*6):	70%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	86.0%	*7.0%*	*1.8%*	*0.0%*	*5.3%*	*100.0%*	*0.0%*
Patients	49	4	1	0	3	**57**	0
1/1/2018 **to** 12/1/2018	*77.9%*	*0.0%*	*2.4%*	*0.0%*	*19.6%*	*100.0%*	*0.0%*
Net Revenue	$1,108,322	$415	$34,848	$0	$279,324	**$1,422,909**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	4	0	4
45-64 yr	5	4	9
65-74 yr	14	7	21
75 < yrs	15	8	23
Total	38	19	57

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	55
Unknown :	0
TOTAL:	57

Patients by Ethnicity

Hispanic Latino Patients:	5
Non-Hispanic Latino Patient	52
Unknown Ethnicity Patients	0
TOTAL:	57

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Davita Mount Greenwood Dialysis	**Legal Entity Operator:**	
Address:	3401 W. 111th Street	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	Columbia Pacific
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2660	**Medical Director Name:**	Dr. Mohamad Barakat
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	4.75
Dialysis Technician :	10.2
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	18	16	18	16	18	16	0
Number of Patients Treated	37	44	34	42	36	40	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	84
Patients treated as of 12/31/2018: (Ending patients)	89
Total Unduplicated patients treated in calendar year:	135

Facility Reported Treatment Information

In-Center Treatments in calendar year:	12,295
Number of Missed Treatments:	868
Average Daily Treatments:	0.0
Average Treatment Time (min):	205.0

PATIENT ADDITIONS

New Patients:	55
Transient Patients:	13
Patients Re-Started:	3
Post-Transplant Patien	0
Total:	**71**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	34
Patients voluntarily discontinued:	0
Patients lost to follow up:	5
Patients deceased:	14
Total:	**53**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	82%
Use Rate (including Missed Treatments):	88%
Use Rate (Begining patients treated):	88%
Use Rate (Year end Patients/Stations*6):	93%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	86.3%	*3.8%*	*9.2%*	*0.0%*	*0.8%*	*100.0%*	*3.1%*
Patients	113	5	12	0	1	**131**	4
1/1/2018 **to** 12/31/2018	*49.1%*	*0.4%*	*20.6%*	*0.0%*	*29.9%*	*100.0%*	*1.5%*
Net Revenue	$2,153,507	$17,796	$901,447	$0	$1,310,613	**$4,383,363**	$65,490

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	8	3	11
45-64 yr	28	24	52
65-74 yr	13	18	31
75 < yrs	17	24	41
Total	66	69	135

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	118
Hawaiian /Pacific Islande	0
White:	13
Unknown :	4
TOTAL:	135

Patients by Ethnicity

Hispanic Latino Patients:	7
Non-Hispanic Latino Patient	124
Unknown Ethnicity Patients	4
TOTAL:	135

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Davita of Kankakee County	**Legal Entity Operator:**	Renal Treatment Centers - Illinois, Inc
Address:	581 William Latham Drive, Suite 104	**Legal Entity Owner:**	
City:	Bourbonnais	**Ownership Type:**	For Profit Corporation
County:	Kankakee	**Property Owner:**	FAZ Properties LLC
HSA:	9	**Other Ownership:**	
Medicare ID:	14-2685	**Medical Director Name:**	Nashib Hashmi
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION		FACILITY STAFFING - FULL TIME EQUIVALENTS	
Authorized Stations as of 12/31/2018:	14	**Full-Time Work Week:**	40
Certified Stations by CMS:	14	**Registered Nurse :**	3
Peak Authorized Stations Operated:	14	**Dialysis Technician :**	6
Authorized Stations Setup and Staffed in Oct 1-7:	14	**Dietician :**	0.5
Isolation Stations Set up in Oct 1-7:	0	**Social Worker:**	1
(subset of authorized stations)		**LPN :**	0
Number of Shifts Operated per day		**Other Health :**	0
		Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	12	16	12	16	12	0
Number of Patients Treated	37	28	35	25	41	24	0

Facility Utilization Information

Facility Reported Patient Information		Facility Reported Treatment Information	
Patients treated as of 1/1/2018: (Beginning patients)	67	**In-Center Treatments in calendar year:**	9,141
Patients treated as of 12/31/2018: (Ending patients)	63	**Number of Missed Treatments:**	950
Total Unduplicated patients treated in calendar year:	100	**Average Daily Treatments:**	0.0
		Average Treatment Time (min):	208.0

PATIENT ADDITIONS		PATIENT LOSSES		USE RATE for the FACILITY	
New Patients:	20	**Recovered patients:**	5	**Treatment Capacity/year (based on Stations):**	13,104
Transient Patients:	6	**Transplant Recipients:**	3	**Use Rate (Treatments/Treatment capacity):**	70%
Patients Re-Started:	1	**Patients transferred out:**	19	**Use Rate (including Missed Treatments):**	77%
Post-Transplant Patien	0	**Patients voluntarily discontinued:**	2	**Use Rate (Begining patients treated):**	80%
Total:	**27**	**Patients lost to follow up:**	0	**Use Rate (Year end Patients/Stations*6):**	75%
		Patients deceased:	8		
		Total:	**37**		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	79.0%	*10.0%*	*8.0%*	*0.0%*	*3.0%*	*100.0%*	*0.0%*
Patients	79	10	8	0	3	**100**	0
1/1/2018 **to** 12/31/2018	*41.4%*	*1.8%*	*14.3%*	*0.0%*	*42.5%*	*100.0%*	*0.0%*
Net Revenue	$1,229,442	$52,742	$425,849	$0	$1,260,135	**$2,968,168**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	5	4	9
45-64 yr	21	8	29
65-74 yr	22	11	33
75 < yrs	15	14	29
Total	63	37	100

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	27
Hawaiian /Pacific Islande	0
White:	54
Unknown :	18
TOTAL:	100

Patients by Ethnicity

Hispanic Latino Patients:	12
Non-Hispanic Latino Patient	83
Unknown Ethnicity Patients	5
TOTAL:	100

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Davita Olympia Fields Dialysis Center	**Legal Entity Operator:**	DaVita
Address:	4557 Lincoln Highway, Suite B	**Legal Entity Owner:**	
City:	Matteson	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	Joseph Freed
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2548	**Medical Director Name:**	Dr. Edwin Cook
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	5
Dialysis Technician :	9
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	17	17	17	0
Number of Patients Treated	45	38	45	37	46	35	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	98
Patients treated as of 12/31/2018: (Ending patients)	86
Total Unduplicated patients treated in calendar year:	152

Facility Reported Treatment Information

In-Center Treatments in calendar year:	12,965
Number of Missed Treatments:	812
Average Daily Treatments:	0.0
Average Treatment Time (min):	230.0

PATIENT ADDITIONS

New Patients:	54
Transient Patients:	4
Patients Re-Started:	1
Post-Transplant Patien	2
Total:	**61**

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	5
Patients transferred out:	50
Patients voluntarily discontinued:	4
Patients lost to follow up:	0
Patients deceased:	12
Total:	**73**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	58%
Use Rate (including Missed Treatments):	61%
Use Rate (Begining patients treated):	68%
Use Rate (Year end Patients/Stations*6):	60%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	45.6%	*2.0%*	*16.1%*	*0.0%*	*36.2%*	*100.0%*	*2.0%*
Patients	68	3	24	0	54	**149**	3
1/1/2018 **to** 12/31/2018							
Net Revenue	$1,950,601	$135,960	$1,954,365		$1,394,600		$23,895

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	15	11	26
45-64 yr	31	22	53
65-74 yr	18	28	46
75 < yrs	13	14	27
Total	77	75	152

Patients by Race

Asian Patients:	3
Native American/ Indian:	0
Black/ African American :	130
Hawaiian /Pacific Islande	0
White:	19
Unknown :	0
TOTAL:	152

Patients by Ethnicity

Hispanic Latino Patients:	5
Non-Hispanic Latino Patient	147
Unknown Ethnicity Patients	0
TOTAL:	152

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Davita Palos Park Dialysis	**Legal Entity Operator:**	Total Renal Care, Inc.
Address:	13155 S. LaGrange Rd	**Legal Entity Owner:**	
City:	Orland Park	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	Gx Orland Park 2, LLC
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2732	**Medical Director Name:**	Dr. Sonja Marcic
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	5
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	1
Other Non-Health:	1.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	14	12	14	12	14	12	0
Number of Patients Treated	22	16	20	17	21	16	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	49
Patients treated as of 12/31/2018: (Ending patients)	40
Total Unduplicated patients treated in calendar year:	84

Facility Reported Treatment Information

In-Center Treatments in calendar year:	6,624
Number of Missed Treatments:	200
Average Daily Treatments:	0.0
Average Treatment Time (min):	195.0

PATIENT ADDITIONS

New Patients:	29
Transient Patients:	35
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**64**

PATIENT LOSSES

Recovered patients:	7
Transplant Recipients:	0
Patients transferred out:	56
Patients voluntarily discontinued:	9
Patients lost to follow up:	0
Patients deceased:	10
Total:	**82**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	59%
Use Rate (including Missed Treatments):	61%
Use Rate (Begining patients treated):	68%
Use Rate (Year end Patients/Stations*6):	56%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	76.5%	*7.1%*	*5.9%*	*0.0%*	*10.6%*	*100.0%*	*0.0%*
Patients	65	6	5	0	9	**85**	0
1/1/2018 **to** 12/31/2018	*61.9%*	*0.7%*	*28.8%*	*0.0%*	*8.7%*	*100.0%*	*0.0%*
Net Revenue	$1,455,582	$15,460	$677,345	$0	$204,926	**$2,353,313**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	2	3	5
45-64 yr	13	9	22
65-74 yr	11	13	24
75 < yrs	18	16	34
Total	44	41	85

Patients by Race

Asian Patients:	2
Native American/ Indian:	1
Black/ African American :	16
Hawaiian /Pacific Islande	0
White:	66
Unknown :	0
TOTAL:	85

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patient	82
Unknown Ethnicity Patients	0
TOTAL:	85

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Davita Sauget	**Legal Entity Operator:**	Renal Treatment Centers Illinois, Inc
Address:	2061 Gooselake Rd	**Legal Entity Owner:**	
City:	Sauget	**Ownership Type:**	For Profit Corporation
County:	St. Clair	**Property Owner:**	Union Planter trust
HSA:	11	**Other Ownership:**	
Medicare ID:	14-2561	**Medical Director Name:**	Dr Dalal
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	4
Dialysis Technician :	8
Dietician :	1
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	17	12	17	12	17	12
Number of Patients Treated	0	32	36	32	36	32	36

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	62
Patients treated as of 12/31/2018: (Ending patients)	86
Total Unduplicated patients treated in calendar year:	125

Facility Reported Treatment Information

In-Center Treatments in calendar year:	11,637
Number of Missed Treatments:	960
Average Daily Treatments:	0.0
Average Treatment Time (min):	337.0

PATIENT ADDITIONS

New Patients:	46
Transient Patients:	10
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	**57**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	1
Patients transferred out:	14
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	11
Total:	**26**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	52%
Use Rate (including Missed Treatments):	56%
Use Rate (Begining patients treated):	43%
Use Rate (Year end Patients/Stations*6):	60%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	*#Num!* 0	*#Num!* 0	*#Num!* 0	*#Num!* 0	*#Num!* 0	*#Num!* **0**	*#Num!* 0
to Net Revenue	$1,914	$7,156	$871,409		$863,454		$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	3	4	7
45-64 yr	17	16	33
65-74 yr	22	18	40
75 < yrs	16	17	33
Total	58	55	113

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	74
Hawaiian /Pacific Islande	0
White:	37
Unknown :	2
TOTAL:	113

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	0
Unknown Ethnicity Patients	0
TOTAL:	0

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Davita Schaumburg Renal Center	**Legal Entity Operator:**	ISO Schaumburg, LLC
Address:	1156 S. Roselle Rd	**Legal Entity Owner:**	
City:	Schaumburg	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	Targo Management, Inc.
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2654	**Medical Director Name:**	Mussie Beraki
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	22
Certified Stations by CMS:	22
Peak Authorized Stations Operated:	21
Authorized Stations Setup and Staffed in Oct 1-7:	21
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	4
Dialysis Technician :	6
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	10	15	10	15	10	0
Number of Patients Treated	46	27	46	25	46	28	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	78
Patients treated as of 12/31/2018: (Ending patients)	76
Total Unduplicated patients treated in calendar year:	110

Facility Reported Treatment Information

In-Center Treatments in calendar year:	11,642
Number of Missed Treatments:	68
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	34
Transient Patients:	30
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**64**

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	1
Patients transferred out:	54
Patients voluntarily discontinued:	2
Patients lost to follow up:	2
Patients deceased:	8
Total:	**68**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	20,592
Use Rate (Treatments/Treatment capacity):	57%
Use Rate (including Missed Treatments):	57%
Use Rate (Begining patients treated):	59%
Use Rate (Year end Patients/Stations*6):	58%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	74.3%	*13.8%*	*9.2%*	*0.0%*	*2.8%*	*100.0%*	*0.9%*
Patients	81	15	10	0	3	**109**	1
1/1/2018 **to** 12/31/2018							
Net Revenue	$2,057,397	$62,057	$720,340		$1,011,586		$48,380

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	5	1	6
45-64 yr	19	14	33
65-74 yr	18	15	33
75 < yrs	17	21	38
Total	59	51	110

Patients by Race

Asian Patients:	19
Native American/ Indian:	0
Black/ African American :	10
Hawaiian /Pacific Islande	2
White:	78
Unknown :	1
TOTAL:	110

Patients by Ethnicity

Hispanic Latino Patients:	21
Non-Hispanic Latino Patient	89
Unknown Ethnicity Patients	0
TOTAL:	110

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Davita Stony Creek Dialysis	**Legal Entity Operator:**	Renal Life Link, Inc.
Address:	6246 W. 95th Street	**Legal Entity Owner:**	
City:	Oak Lawn	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	Shops of Oak Lawn LLC
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2661	**Medical Director Name:**	James Rydel
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	4
Dialysis Technician :	9
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	15	17	15	17	15	0
Number of Patients Treated	38	35	38	37	38	35	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	82
Patients treated as of 12/31/2018: (Ending patients)	72
Total Unduplicated patients treated in calendar year:	0

Facility Reported Treatment Information

In-Center Treatments in calendar year:	11,306
Number of Missed Treatments:	1,200
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	44
Transient Patients:	6
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	**51**

PATIENT LOSSES

Recovered patients:	5
Transplant Recipients:	0
Patients transferred out:	19
Patients voluntarily discontinued:	5
Patients lost to follow up:	0
Patients deceased:	21
Total:	**50**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	86%
Use Rate (including Missed Treatments):	95%
Use Rate (Begining patients treated):	98%
Use Rate (Year end Patients/Stations*6):	86%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	72.1%	*16.4%*	*10.7%*	*0.0%*	*0.8%*	*100.0%*	*1.6%*
Patients	88	20	13	0	1	**122**	2
1/1/2018 **to** 12/31/2018	*42.1%*	*0.9%*	*29.2%*	*0.0%*	*27.8%*	*100.0%*	*0.4%*
Net Revenue	$1,785,330	$37,079	$1,239,988	$0	$1,177,766	**$4,240,163**	$18,585

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	7	2	9
45-64 yr	16	16	32
65-74 yr	23	17	40
75 < yrs	19	24	43
Total	65	59	124

Patients by Race

Asian Patients:	4
Native American/ Indian:	0
Black/ African American :	33
Hawaiian /Pacific Islande	0
White:	87
Unknown :	0
TOTAL:	124

Patients by Ethnicity

Hispanic Latino Patients:	15
Non-Hispanic Latino Patient	109
Unknown Ethnicity Patients	0
TOTAL:	124

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Davita Stony Island	**Legal Entity Operator:**	Toatal Renal Care Inc.
Address:	8725 S Stony Island	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	Tiebout IL LLC
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2718	**Medical Director Name:**	Nicole Stankus
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	32
Certified Stations by CMS:	32
Peak Authorized Stations Operated:	32
Authorized Stations Setup and Staffed in Oct 1-7:	32
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	7.33
Dialysis Technician :	14.6
Dietician :	2
Social Worker:	1.5
LPN :	0
Other Health :	1
Other Non-Health:	1.95

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	19	16	19	16	19	16	0
Number of Patients Treated	81	60	81	60	79	62	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	155
Patients treated as of 12/31/2018: (Ending patients)	154
Total Unduplicated patients treated in calendar year:	229

Facility Reported Treatment Information

In-Center Treatments in calendar year:	21,370
Number of Missed Treatments:	808
Average Daily Treatments:	0.0
Average Treatment Time (min):	204.0

PATIENT ADDITIONS

New Patients:	42
Transient Patients:	19
Patients Re-Started:	1
Post-Transplant Patien	1
Total:	**63**

PATIENT LOSSES

Recovered patients:	4
Transplant Recipients:	2
Patients transferred out:	47
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	25
Total:	**78**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	29,952
Use Rate (Treatments/Treatment capacity):	71%
Use Rate (including Missed Treatments):	74%
Use Rate (Begining patients treated):	81%
Use Rate (Year end Patients/Stations*6):	80%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	74.3%	*5.8%*	*17.3%*	*0.0%*	*2.7%*	*100.0%*	*1.3%*
Patients	168	13	39	0	6	**226**	3
1/1/2018 **to** 12/31/2018	*50.4%*	*2.0%*	*20.5%*	*0.0%*	*27.1%*	*100.0%*	*0.3%*
Net Revenue	$3,812,362	$148,295	$1,555,387	$0	$2,053,688	**$7,569,732**	$20,945

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	13	16	29
45-64 yr	63	43	106
65-74 yr	18	29	47
75 < yrs	17	30	47
Total	111	118	229

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	228
Hawaiian /Pacific Islande	0
White:	1
Unknown :	0
TOTAL:	229

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patient	226
Unknown Ethnicity Patients	0
TOTAL:	229

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Davita Sycamore	**Legal Entity Operator:**	Dialysis of Northern IL, LLC
Address:	2200 Gateway Drive	**Legal Entity Owner:**	
City:	Sycamore	**Ownership Type:**	Limited Liability Partner
County:	DeKalb	**Property Owner:**	Patrica Denarde
HSA:	1	**Other Ownership:**	
Medicare ID:	14-2639	**Medical Director Name:**	Bindu Pavithran, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	30
Registered Nurse :	2
Dialysis Technician :	5
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	2
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	13	15	13	15	13	0
Number of Patients Treated	35	25	35	25	35	25	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	58
Patients treated as of 12/31/2018: (Ending patients)	60
Total Unduplicated patients treated in calendar year:	87

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,659
Number of Missed Treatments:	553
Average Daily Treatments:	0.0
Average Treatment Time (min):	230.0

PATIENT ADDITIONS

New Patients:	17
Transient Patients:	14
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	**32**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	1
Patients transferred out:	19
Patients voluntarily discontinued:	3
Patients lost to follow up:	0
Patients deceased:	4
Total:	**27**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	66%
Use Rate (including Missed Treatments):	70%
Use Rate (Begining patients treated):	69%
Use Rate (Year end Patients/Stations*6):	71%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	80.2%	*9.3%*	*8.1%*	*0.0%*	*2.3%*	*100.0%*	*1.2%*
Patients	69	8	7	0	2	**86**	1
1/1/2018 **to** 12/31/2018	*53.2%*	*2.0%*	*33.4%*	*0.0%*	*11.4%*	*100.0%*	*1.1%*
Net Revenue	$1,878,542	$68,860	$1,179,164	$0	$401,603	**$3,528,168**	$38,055

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	6	4	10
45-64 yr	17	14	31
65-74 yr	13	7	20
75 < yrs	16	10	26
Total	52	35	87

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	14
Hawaiian /Pacific Islande	1
White:	71
Unknown :	0
TOTAL:	87

Patients by Ethnicity

Hispanic Latino Patients:	11
Non-Hispanic Latino Patient	76
Unknown Ethnicity Patients	0
TOTAL:	87

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Davita Taylorville	**Legal Entity Operator:**	DVA Renal Healthcare Inc.
Address:	901 W. Spresser St.	**Legal Entity Owner:**	
City:	Taylorville	**Ownership Type:**	For Profit Corporation
County:	Christian	**Property Owner:**	Richmar, LLC
HSA:	3	**Other Ownership:**	
Medicare ID:	14-2587	**Medical Director Name:**	Lawrence Smith, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	3
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	11.5	11	11.5	11	11.5	11	0
Number of Patients Treated	21	13	20	12	20	13	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	44
Patients treated as of 12/31/2018: (Ending patients)	32
Total Unduplicated patients treated in calendar year:	52

Facility Reported Treatment Information

In-Center Treatments in calendar year:	5,737
Number of Missed Treatments:	290
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	6
Transient Patients:	1
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	**8**

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	0
Patients transferred out:	5
Patients voluntarily discontinued:	6
Patients lost to follow up:	0
Patients deceased:	7
Total:	**20**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	51%
Use Rate (including Missed Treatments):	54%
Use Rate (Begining patients treated):	61%
Use Rate (Year end Patients/Stations*6):	44%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	92.3%	*3.8%*	*1.9%*	*0.0%*	*1.9%*	*100.0%*	*0.0%*
Patients	48	2	1	0	1	**52**	0
1/1/2018 **to** 12/31/2018	*65.8%*	*3.4%*	*13.8%*	*0.0%*	*17.0%*	*100.0%*	*0.0%*
Net Revenue	$1,093,975	$55,992	$229,600	$0	$281,866	**$1,661,433**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	5	2	7
45-64 yr	4	8	12
65-74 yr	7	9	16
75 < yrs	8	9	17
Total	24	28	52

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	2
Hawaiian /Pacific Islande	0
White:	50
Unknown :	0
TOTAL:	52

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	52
Unknown Ethnicity Patients	0
TOTAL:	52

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Davita West Lawn	**Legal Entity Operator:**	Total Renal Care, Inc.
Address:	7000 S. Pulaski Rd.	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	Heidner Property
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2719	**Medical Director Name:**	Dr. Michael Arvan
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	7
Dietician :	1
Social Worker:	2
LPN :	0
Other Health :	1
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	15	16	15	16	15	0
Number of Patients Treated	29	27	27	30	32	26	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	67
Patients treated as of 12/31/2018: (Ending patients)	63
Total Unduplicated patients treated in calendar year:	81

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,668
Number of Missed Treatments:	716
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	16
Transient Patients:	8
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	**25**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	2
Patients transferred out:	22
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	5
Total:	**29**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	86%
Use Rate (including Missed Treatments):	92%
Use Rate (Begining patients treated):	93%
Use Rate (Year end Patients/Stations*6):	88%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	66.3%	*16.3%*	*17.5%*	*0.0%*	*0.0%*	*100.0%*	*1.3%*
Patients	53	13	14	0	0	**80**	1
1/1/2018 **to** 12/31/2018	*42.4%*	*3.2%*	*42.1%*	*0.0%*	*12.2%*	*100.0%*	*0.2%*
Net Revenue	$1,609,549	$121,540	$1,597,840	$0	$463,727	**$3,792,656**	$7,965

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	10	5	15
45-64 yr	12	15	27
65-74 yr	10	10	20
75 < yrs	13	6	19
Total	45	36	81

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	23
Hawaiian /Pacific Islande	0
White:	57
Unknown :	0
TOTAL:	81

Patients by Ethnicity

Hispanic Latino Patients:	51
Non-Hispanic Latino Patient	30
Unknown Ethnicity Patients	0
TOTAL:	81

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Davita West Side	**Legal Entity Operator:**	
Address:	1600 W 13th Street, Suite 3	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2783	**Medical Director Name:**	IZABELLA GURAU, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	3
Dietician :	0.53
Social Worker:	0.4
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	10	12	10	12	10	0
Number of Patients Treated	17	8	17	6	17	7	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	36
Patients treated as of 12/31/2018: (Ending patients)	32
Total Unduplicated patients treated in calendar year:	118

Facility Reported Treatment Information

In-Center Treatments in calendar year:	3,696
Number of Missed Treatments:	241
Average Daily Treatments:	0.0
Average Treatment Time (min):	218.0

PATIENT ADDITIONS

New Patients:	19
Transient Patients:	61
Patients Re-Started:	2
Post-Transplant Patien	0
Total:	**82**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	80
Patients voluntarily discontinued:	0
Patients lost to follow up:	2
Patients deceased:	6
Total:	**88**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	33%
Use Rate (including Missed Treatments):	35%
Use Rate (Begining patients treated):	50%
Use Rate (Year end Patients/Stations*6):	44%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	59.0%	*29.1%*	*11.1%*	*0.0%*	*0.9%*	*100.0%*	*0.9%*
Patients	69	34	13	0	1	**117**	1
1/1/2018 **to** 12/31/2018	*47.7%*	*2.7%*	*16.8%*	*0.0%*	*32.9%*	*100.0%*	*0.7%*
Net Revenue	$751,106	$41,965	$264,835	$0	$518,233	**$1,576,138**	$11,505

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	6	13	19
45-64 yr	31	20	51
65-74 yr	13	11	24
75 < yrs	11	13	24
Total	61	57	118

Patients by Race

Asian Patients:	4
Native American/ Indian:	0
Black/ African American :	63
Hawaiian /Pacific Islande	0
White:	50
Unknown :	1
TOTAL:	118

Patients by Ethnicity

Hispanic Latino Patients:	32
Non-Hispanic Latino Patient	85
Unknown Ethnicity Patients	1
TOTAL:	118

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Decatur East Wood Dialysis	**Legal Entity Operator:**	Davita Dialysis
Address:	794 E Wood Street	**Legal Entity Owner:**	
City:	Decatur	**Ownership Type:**	For Profit Corporation
County:	Macon	**Property Owner:**	Shams Siddiqui
HSA:	4	**Other Ownership:**	
Medicare ID:	14-2599	**Medical Director Name:**	Mohammad Hasnain
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	18
Certified Stations by CMS:	18
Peak Authorized Stations Operated:	18
Authorized Stations Setup and Staffed in Oct 1-7:	18
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	4
Dialysis Technician :	4
Dietician :	0
Social Worker:	0
LPN :	1
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	11	11	11	11	11	0
Number of Patients Treated	29	24	30	24	28	22	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	65
Patients treated as of 12/31/2018: (Ending patients)	59
Total Unduplicated patients treated in calendar year:	84

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,507
Number of Missed Treatments:	517
Average Daily Treatments:	0.0
Average Treatment Time (min):	180.0

PATIENT ADDITIONS

New Patients:	33
Transient Patients:	17
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	**51**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	1
Patients transferred out:	37
Patients voluntarily discontinued:	8
Patients lost to follow up:	0
Patients deceased:	10
Total:	**56**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	16,848
Use Rate (Treatments/Treatment capacity):	50%
Use Rate (including Missed Treatments):	54%
Use Rate (Begining patients treated):	60%
Use Rate (Year end Patients/Stations*6):	55%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	78.3%	*12.0%*	*7.2%*	*0.0%*	*2.4%*	*100.0%*	*1.2%*
Patients	65	10	6	0	2	**83**	1
1/1/2018 **to** 12/31/2017	*55.8%*	*3.4%*	*32.4%*	*0.0%*	*8.5%*	*100.0%*	*0.0%*
Net Revenue	$2,208,754	$132,824	$1,283,622	$0	$336,429	**$3,961,628**	$1,770

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	8	9	17
45-64 yr	15	15	30
65-74 yr	17	8	25
75 < yrs	7	5	12
Total	47	37	84

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	31
Hawaiian /Pacific Islande	0
White:	53
Unknown :	0
TOTAL:	84

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	0
Unknown Ethnicity Patients	0
TOTAL:	0

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Dialysis Care Center Oak Lawn, LLC	**Legal Entity Operator:**	Dialysis Care Center Management, LLC
Address:	9115 S. Cicero Avenue	**Legal Entity Owner:**	
City:	Oak Lawn	**Ownership Type:**	Limited Liability Company
County:	Cook	**Property Owner:**	Network Commercial Real Estate
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2826	**Medical Director Name:**	Dr.Sushant Taksande
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	10
Certified Stations by CMS:	10
Peak Authorized Stations Operated:	10
Authorized Stations Setup and Staffed in Oct 1-7:	10
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	5
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	8	12	8	12	8	0
Number of Patients Treated	29	22	28	21	33	22	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	3
Patients treated as of 12/31/2018: (Ending patients)	59
Total Unduplicated patients treated in calendar year:	59

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,988
Number of Missed Treatments:	328
Average Daily Treatments:	0.0
Average Treatment Time (min):	3.0

PATIENT ADDITIONS

New Patients:	94
Transient Patients:	1
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**95**

PATIENT LOSSES

Recovered patients:	6
Transplant Recipients:	0
Patients transferred out:	10
Patients voluntarily discontinued:	3
Patients lost to follow up:	0
Patients deceased:	17
Total:	**36**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	9,360
Use Rate (Treatments/Treatment capacity):	96%
Use Rate (including Missed Treatments):	100%
Use Rate (Begining patients treated):	5%
Use Rate (Year end Patients/Stations*6):	98%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	50.8%	*1.7%*	*18.6%*	*0.0%*	*28.8%*	*100.0%*	*0.0%*
Patients	30	1	11	0	17	**59**	0
1/1/2018 **to** 12/31/2018	*37.6%*	*0.9%*	*34.8%*	*0.0%*	*26.7%*	*100.0%*	*0.0%*
Net Revenue	$750,343	$17,096	$693,095	$0	$532,872	**$1,993,406**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	8	6	14
45-64 yr	8	4	12
65-74 yr	11	12	23
75 < yrs	2	8	10
Total	29	30	59

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	40
Hawaiian /Pacific Islande	0
White:	19
Unknown :	0
TOTAL:	59

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	59
Unknown Ethnicity Patients	0
TOTAL:	59

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Dialysis Care Center Olympia Fields, LLC	**Legal Entity Operator:**	Dialysis Care Center Olympia Fields, LLC
Address:	3322 Vollmer Road, Suite C	**Legal Entity Owner:**	
City:	Olympia Fields	**Ownership Type:**	Limited Liability Company
County:	Cook	**Property Owner:**	Medridian Investment Partners, LLC
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2829	**Medical Director Name:**	Dr. Tauseef Sarguroh
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	10
Certified Stations by CMS:	10
Peak Authorized Stations Operated:	10
Authorized Stations Setup and Staffed in Oct 1-7:	10
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	5
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	12	8	12	8	12	8	
Number of Patients Treated	31	21	31	21	32	21	

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	9
Patients treated as of 12/31/2018: (Ending patients)	57
Total Unduplicated patients treated in calendar year:	57

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,238
Number of Missed Treatments:	620
Average Daily Treatments:	0.0
Average Treatment Time (min):	3.0

PATIENT ADDITIONS

New Patients:	100
Transient Patients:	3
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**103**

PATIENT LOSSES

Recovered patients:	6
Transplant Recipients:	2
Patients transferred out:	21
Patients voluntarily discontinued:	5
Patients lost to follow up:	0
Patients deceased:	9
Total:	**43**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	9,360
Use Rate (Treatments/Treatment capacity):	88%
Use Rate (including Missed Treatments):	95%
Use Rate (Begining patients treated):	15%
Use Rate (Year end Patients/Stations*6):	95%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	52.6%	*1.8%*	*15.8%*	*3.5%*	*26.3%*	*100.0%*	*0.0%*
Patients	30	1	9	2	15	**57**	0
1/1/2018 **to** 12/31/2018	*40.4%*	*0.7%*	*33.3%*	*2.1%*	*23.5%*	*100.0%*	*0.0%*
Net Revenue	$840,753	$14,600	$692,462	$44,662	$489,984	**$2,082,461**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	4	3	7
45-64 yr	19	9	28
65-74 yr	9	4	13
75 < yrs	5	4	9
Total	37	20	57

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	44
Hawaiian /Pacific Islande	0
White:	12
Unknown :	0
TOTAL:	57

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	57
Unknown Ethnicity Patients	0
TOTAL:	57

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Edwardsville Dialysis	**Legal Entity Operator:**	Total Renal Care Inc.
Address:	235 South Buchanan Street	**Legal Entity Owner:**	
City:	Edwardsville	**Ownership Type:**	For Profit Corporation
County:	Madison	**Property Owner:**	Midwest Asset Group
HSA:	11	**Other Ownership:**	
Medicare ID:	14-2701	**Medical Director Name:**	Dr. Felicia Bentley
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	2.5
Dietician :	3.3
Social Worker:	4
LPN :	0
Other Health :	2.3
Other Non-Health:	0.56

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12.5	9.5	11	9.5	11	9.5	0
Number of Patients Treated	16	11	15	11	15	11	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	14
Patients treated as of 12/31/2018: (Ending patients)	11
Total Unduplicated patients treated in calendar year:	56

Facility Reported Treatment Information

In-Center Treatments in calendar year:	4,451
Number of Missed Treatments:	66
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	4
Transient Patients:	7
Patients Re-Started:	1
Post-Transplant Patien	1
Total:	**13**

PATIENT LOSSES

Recovered patients:	3
Transplant Recipients:	0
Patients transferred out:	6
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	8
Total:	**18**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	59%
Use Rate (including Missed Treatments):	60%
Use Rate (Begining patients treated):	29%
Use Rate (Year end Patients/Stations*6):	23%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	82.1%	*1.8%*	*10.7%*	*0.0%*	*5.4%*	*100.0%*	*0.0%*
Patients	46	1	6	0	3	**56**	0
1/1/2018 **to** 12/31/2018	*40.9%*	*0.0%*	*36.0%*	*0.0%*	*23.0%*	*100.0%*	*0.0%*
Net Revenue	$731,832	$593	$645,121	$0	$411,975	**$1,789,521**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	3	2	5
45-64 yr	8	9	17
65-74 yr	14	7	21
75 < yrs	7	6	13
Total	32	24	56

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	11
Hawaiian /Pacific Islande	0
White:	43
Unknown :	0
TOTAL:	56

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patient	53
Unknown Ethnicity Patients	2
TOTAL:	56

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Effingham Davita Dialysis	**Legal Entity Operator:**	DVA Renal Healthcare, Inc.
Address:	904 Medical Park Dr., Suite 1	**Legal Entity Owner:**	
City:	Effingham	**Ownership Type:**	For Profit Corporation
County:	Effingham	**Property Owner:**	HSHS Medical Group, Inc
HSA:	5	**Other Ownership:**	
Medicare ID:	14-2580	**Medical Director Name:**	Bashar Alzahabi, M.D.
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	5
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	12	12	12	12	12	12
Number of Patients Treated	26	14	27	13	28	16	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	49
Patients treated as of 12/31/2018: (Ending patients)	49
Total Unduplicated patients treated in calendar year:	78

Facility Reported Treatment Information

In-Center Treatments in calendar year:	6,849
Number of Missed Treatments:	562
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	22
Transient Patients:	5
Patients Re-Started:	1
Post-Transplant Patien	1
Total:	**29**

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	0
Patients transferred out:	10
Patients voluntarily discontinued:	7
Patients lost to follow up:	1
Patients deceased:	10
Total:	**29**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	46%
Use Rate (including Missed Treatments):	49%
Use Rate (Begining patients treated):	51%
Use Rate (Year end Patients/Stations*6):	51%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	83.3%	*2.6%*	*6.4%*	*0.0%*	*7.7%*	*100.0%*	*0.0%*
Patients	65	2	5	0	6	**78**	0
1/1/2018 **to** 12/31/2018							
Net Revenue	$2,263,272	$61,824	$511,788		$181,075		$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	0	3	3
45-64 yr	11	11	22
65-74 yr	14	12	26
75 < yrs	9	18	27
Total	34	44	78

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	3
Hawaiian /Pacific Islande	0
White:	75
Unknown :	0
TOTAL:	78

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patient	77
Unknown Ethnicity Patients	0
TOTAL:	78

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Emerald Davita Dialysis	**Legal Entity Operator:**	Total Renal Care, Inc
Address:	710 W 43rd St	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	John Regas
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2529	**Medical Director Name:**	Edwin Cook
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	5
Dialysis Technician :	11
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	12	16	12	16	12	0
Number of Patients Treated	48	38	48	38	48	40	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	105
Patients treated as of 12/31/2018: (Ending patients)	97
Total Unduplicated patients treated in calendar year:	144

Facility Reported Treatment Information

In-Center Treatments in calendar year:	13,882
Number of Missed Treatments:	759
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	35
Transient Patients:	8
Patients Re-Started:	3
Post-Transplant Patien	1
Total:	**47**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	4
Patients transferred out:	34
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	10
Total:	**48**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	62%
Use Rate (including Missed Treatments):	65%
Use Rate (Begining patients treated):	73%
Use Rate (Year end Patients/Stations*6):	67%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	80.7%	*10.7%*	*6.4%*	*0.0%*	*2.1%*	*100.0%*	*2.9%*
Patients	113	15	9	0	3	**140**	4
1/1/2018 **to** 12/31/2018	*45.0%*	*4.0%*	*19.3%*	*0.0%*	*31.7%*	*100.0%*	*1.7%*
Net Revenue	$2,157,957	$189,367	$926,400	$0	$1,518,162	**$4,791,886**	$81,715

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	19	8	27
45-64 yr	45	24	69
65-74 yr	22	7	29
75 < yrs	13	6	19
Total	99	45	144

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	97
Hawaiian /Pacific Islande	0
White:	6
Unknown :	39
TOTAL:	144

Patients by Ethnicity

Hispanic Latino Patients:	26
Non-Hispanic Latino Patient	118
Unknown Ethnicity Patients	0
TOTAL:	144

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Evanston Renal Center	**Legal Entity Operator:**	Evanston Renal Center
Address:	1922 Dempster Street	**Legal Entity Owner:**	
City:	Evanston	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	Schwab Realty and development
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2511	**Medical Director Name:**	George Kim
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	20
Certified Stations by CMS:	20
Peak Authorized Stations Operated:	20
Authorized Stations Setup and Staffed in Oct 1-7:	20
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	20
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	4
Dialysis Technician :	8
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	15	15	15	15	15	0
Number of Patients Treated	44	42	40	40	41	42	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	83
Patients treated as of 12/31/2018: (Ending patients)	101
Total Unduplicated patients treated in calendar year:	146

Facility Reported Treatment Information

In-Center Treatments in calendar year:	13,158
Number of Missed Treatments:	368
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	39
Transient Patients:	19
Patients Re-Started:	5
Post-Transplant Patien	0
Total:	**63**

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	2
Patients transferred out:	28
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	13
Total:	**45**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	18,720
Use Rate (Treatments/Treatment capacity):	70%
Use Rate (including Missed Treatments):	72%
Use Rate (Begining patients treated):	69%
Use Rate (Year end Patients/Stations*6):	84%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	67.9%	*19.7%*	*9.5%*	*0.0%*	*2.9%*	*100.0%*	*6.6%*
Patients	93	27	13	0	4	**137**	9
1/1/2018 **to** 12/31/2018	*44.5%*	*4.5%*	*23.0%*	*0.0%*	*28.0%*	*100.0%*	*6.2%*
Net Revenue	$1,888,825	$192,427	$977,279	$0	$1,187,042	**$4,245,572**	$265,205

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	15	10	25
45-64 yr	33	19	52
65-74 yr	22	19	41
75 < yrs	15	13	28
Total	85	61	146

Patients by Race

Asian Patients:	16
Native American/ Indian:	0
Black/ African American :	64
Hawaiian /Pacific Islande	0
White:	66
Unknown :	0
TOTAL:	146

Patients by Ethnicity

Hispanic Latino Patients:	32
Non-Hispanic Latino Patient	114
Unknown Ethnicity Patients	0
TOTAL:	146

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Forest City Dialysis	**Legal Entity Operator:**	Total Renal Care C/O Davita HCP
Address:	198 N. Springfield Avenue	**Legal Entity Owner:**	
City:	Rockford	**Ownership Type:**	For Profit Corporation
County:	Winnebago	**Property Owner:**	Dyn Commercial Holdings, LLC
HSA:	1	**Other Ownership:**	
Medicare ID:	14-2825	**Medical Director Name:**	Charlene Murdakes
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	30
Registered Nurse :	1
Dialysis Technician :	3
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0.5
Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	12	0	12	0	12	0	0
Number of Patients Treated	20	0	20	0	21	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	3
Patients treated as of 12/31/2018: (Ending patients)	22
Total Unduplicated patients treated in calendar year:	38

Facility Reported Treatment Information

In-Center Treatments in calendar year:	2,638
Number of Missed Treatments:	184
Average Daily Treatments:	0.0
Average Treatment Time (min):	224.0

PATIENT ADDITIONS

New Patients:	35
Transient Patients:	2
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	**38**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	18
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	3
Total:	**22**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	23%
Use Rate (including Missed Treatments):	25%
Use Rate (Begining patients treated):	4%
Use Rate (Year end Patients/Stations*6):	31%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	89.5%	*5.3%*	*2.6%*	*0.0%*	*2.6%*	*100.0%*	*0.0%*
Patients	34	2	1	0	1	**38**	0
1/1/2018 **to** 12/31/2018	*66.5%*	*2.2%*	*16.3%*	*0.0%*	*15.0%*	*100.0%*	*0.0%*
Net Revenue	$631,298	$21,165	$154,879	$0	$141,993	**$949,335**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	5	1	6
45-64 yr	8	9	17
65-74 yr	4	3	7
75 < yrs	1	7	8
Total	18	20	38

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	21
Hawaiian /Pacific Islande	0
White:	17
Unknown :	0
TOTAL:	38

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patient	35
Unknown Ethnicity Patients	0
TOTAL:	38

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fox Valley Dialysis, Ltd.	**Legal Entity Operator:**	Renaissance Management Company, LLC
Address:	1300 Waterford Drive	**Legal Entity Owner:**	
City:	Aurora	**Ownership Type:**	Limited Liability Company
County:	Kane	**Property Owner:**	RBSG&M
HSA:	8	**Other Ownership:**	
Medicare ID:	14-2568	**Medical Director Name:**	Dr. Pardeep Sood
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	29
Certified Stations by CMS:	29
Peak Authorized Stations Operated:	27
Authorized Stations Setup and Staffed in Oct 1-7:	27
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	6.33
Dialysis Technician :	16.57
Dietician :	1.1
Social Worker:	1
LPN :	0.2
Other Health :	1.61
Other Non-Health:	2.13

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	16	16	16	16	16	16	0
Number of Patients Treated	79	73	76	70	75	70	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	143
Patients treated as of 12/31/2018: (Ending patients)	143
Total Unduplicated patients treated in calendar year:	215

Facility Reported Treatment Information

In-Center Treatments in calendar year:	21,400
Number of Missed Treatments:	847
Average Daily Treatments:	0.0
Average Treatment Time (min):	230.0

PATIENT ADDITIONS

New Patients:	54
Transient Patients:	16
Patients Re-Started:	1
Post-Transplant Patien	1
Total:	**72**

PATIENT LOSSES

Recovered patients:	4
Transplant Recipients:	4
Patients transferred out:	47
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	17
Total:	**72**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	27,144
Use Rate (Treatments/Treatment capacity):	79%
Use Rate (including Missed Treatments):	82%
Use Rate (Begining patients treated):	82%
Use Rate (Year end Patients/Stations*6):	82%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	68.4%	*20.0%*	*11.6%*	*0.0%*	*0.0%*	*100.0%*	*0.0%*
Patients	147	43	25	0	0	**215**	0
1/1/2018 **to** 12/31/2018							
Net Revenue	$3,089,641	$529,951	$2,551,255		$0		$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	16	16	32
45-64 yr	51	35	86
65-74 yr	28	28	56
75 < yrs	26	15	41
Total	121	94	215

Patients by Race

Asian Patients:	9
Native American/ Indian:	0
Black/ African American :	43
Hawaiian /Pacific Islande	0
White:	163
Unknown :	0
TOTAL:	215

Patients by Ethnicity

Hispanic Latino Patients:	85
Non-Hispanic Latino Patient	130
Unknown Ethnicity Patients	0
TOTAL:	215

Additional Entities: Yorkville Medical Building, LLC Affiliate None
RBSG&M Affil

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Aledo	**Legal Entity Operator:**	Fresenius Medical Care Quad Cities, LLC
Address:	409 NW 9th Avenue	**Legal Entity Owner:**	
City:	Aledo	**Ownership Type:**	Limited Liability Company
County:	Mercer	**Property Owner:**	RRS Investments, LLP
HSA:	10	**Other Ownership:**	
Medicare ID:	14-2658	**Medical Director Name:**	Travis Figanbaum, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	1
Dialysis Technician :	2
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	15	0	0	15	15	0	0
Number of Patients Treated	14	0	0	14	13	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	13
Patients treated as of 12/31/2018: (Ending patients)	14
Total Unduplicated patients treated in calendar year:	18

Facility Reported Treatment Information

In-Center Treatments in calendar year:	2,091
Number of Missed Treatments:	7
Average Daily Treatments:	0.0
Average Treatment Time (min):	330.0

PATIENT ADDITIONS

New Patients:	5
Transient Patients:	1
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**6**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	2
Patients voluntarily discontinued:	2
Patients lost to follow up:	0
Patients deceased:	1
Total:	**5**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	28%
Use Rate (including Missed Treatments):	28%
Use Rate (Begining patients treated):	27%
Use Rate (Year end Patients/Stations*6):	29%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	77.8%	*0.0%*	*16.7%*	*0.0%*	*5.6%*	*100.0%*	*0.0%*
Patients	14	0	3	0	1	**18**	0
1/1/2017 **to** 12/31/2017	*80.0%*	*0.0%*	*9.3%*	*0.1%*	*10.6%*	*100.0%*	*0.0%*
Net Revenue	$570,843	$0	$66,575	$357	$75,422	**$713,197**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	1	0	1
45-64 yr	4	2	6
65-74 yr	1	1	2
75 < yrs	1	8	9
Total	7	11	18

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	17
Unknown :	0
TOTAL:	18

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	18
Unknown Ethnicity Patients	0
TOTAL:	18

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Alsip	**Legal Entity Operator:**	WSKC DIALYSIS SERVICES, INC.
Address:	12250 S. Cicero Avenue, Suite 105	**Legal Entity Owner:**	
City:	Alsip	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	Hickory Properties, INC
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2630	**Medical Director Name:**	S. KALAWADIA, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	20
Certified Stations by CMS:	20
Peak Authorized Stations Operated:	20
Authorized Stations Setup and Staffed in Oct 1-7:	20
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	5
Dialysis Technician :	10
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	13	18	13	18	13	0
Number of Patients Treated	43	36	41	33	44	34	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	84
Patients treated as of 12/31/2018: (Ending patients)	79
Total Unduplicated patients treated in calendar year:	100

Facility Reported Treatment Information

In-Center Treatments in calendar year:	11,692
Number of Missed Treatments:	260
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	16
Transient Patients:	3
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**19**

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	2
Patients transferred out:	12
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	9
Total:	**24**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	18,720
Use Rate (Treatments/Treatment capacity):	62%
Use Rate (including Missed Treatments):	64%
Use Rate (Begining patients treated):	70%
Use Rate (Year end Patients/Stations*6):	66%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	73.0%	*1.0%*	*26.0%*	*0.0%*	*0.0%*	*100.0%*	*0.0%*
Patients	73	1	26	0	0	**100**	0
1/1/2017 **to** 12/31/2017	*43.1%*	*0.2%*	*56.4%*	*0.2%*	*0.0%*	*100.0%*	*0.0%*
Net Revenue	$2,081,244	$10,702	$2,721,822	$10,772	$0	**$4,824,540**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	4	1	5
45-64 yr	22	16	38
65-74 yr	12	12	24
75 < yrs	18	15	33
Total	56	44	100

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	66
Hawaiian /Pacific Islande	0
White:	34
Unknown :	0
TOTAL:	100

Patients by Ethnicity

Hispanic Latino Patients:	9
Non-Hispanic Latino Patient	91
Unknown Ethnicity Patients	0
TOTAL:	100

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Antioch	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE LAKE COUNTY, LL
Address:	311 W. Depot Street	**Legal Entity Owner:**	
City:	Antioch	**Ownership Type:**	Limited Liability Partner
County:	Lake	**Property Owner:**	Depot St. Station Development LLC
HSA:	8	**Other Ownership:**	
Medicare ID:	14-2673	**Medical Director Name:**	DR. DEGANI
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION		FACILITY STAFFING - FULL TIME EQUIVALENTS	
Authorized Stations as of 12/31/2018:	12	**Full-Time Work Week:**	32
Certified Stations by CMS:	12	**Registered Nurse :**	2
Peak Authorized Stations Operated:	12	**Dialysis Technician :**	3
Authorized Stations Setup and Staffed in Oct 1-7:	12	**Dietician :**	0.5
Isolation Stations Set up in Oct 1-7:	0	**Social Worker:**	0.5
(subset of authorized stations)		**LPN :**	0
Number of Shifts Operated per day		**Other Health :**	1
		Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	10	13	10	13	10	0
Number of Patients Treated	23	10	23	11	23	10	0

Facility Utilization Information

Facility Reported Patient Information		Facility Reported Treatment Information	
Patients treated as of 1/1/2018: (Beginning patients)	38	**In-Center Treatments in calendar year:**	4,681
Patients treated as of 12/31/2018: (Ending patients)	30	**Number of Missed Treatments:**	165
Total Unduplicated patients treated in calendar year:	55	**Average Daily Treatments:**	0.0
		Average Treatment Time (min):	300.0

PATIENT ADDITIONS		PATIENT LOSSES		USE RATE for the FACILITY	
New Patients:	12	**Recovered patients:**	0	**Treatment Capacity/year (based on Stations):**	11,232
Transient Patients:	15	**Transplant Recipients:**	1	**Use Rate (Treatments/Treatment capacity):**	42%
Patients Re-Started:	0	**Patients transferred out:**	20	**Use Rate (including Missed Treatments):**	43%
Post-Transplant Patien	0	**Patients voluntarily discontinued:**	2	**Use Rate (Begining patients treated):**	53%
Total:	**27**	**Patients lost to follow up:**	0	**Use Rate (Year end Patients/Stations*6):**	42%
		Patients deceased:	5		
		Total:	**28**		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	70.9%	*1.8%*	*23.6%*	*1.8%*	*1.8%*	*100.0%*	*0.0%*
Patients	39	1	13	1	1	**55**	0
1/1/2017 **to** 12/31/2017	*49.1%*	*0.4%*	*47.8%*	*0.3%*	*2.5%*	*100.0%*	*0.0%*
Net Revenue	$1,048,975	$9,235	$1,021,368	$5,537	$52,654	**$2,137,769**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	3	1	4
45-64 yr	13	5	18
65-74 yr	12	7	19
75 < yrs	6	8	14
Total	34	21	55

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	8
Hawaiian /Pacific Islande	0
White:	45
Unknown :	0
TOTAL:	55

Patients by Ethnicity

Hispanic Latino Patients:	5
Non-Hispanic Latino Patient	50
Unknown Ethnicity Patients	0
TOTAL:	55

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Aurora	**Legal Entity Operator:**	WSKC DIALYSIS SERVICES, INC.
Address:	455 Mercy Lane	**Legal Entity Owner:**	
City:	Aurora	**Ownership Type:**	For Profit Corporation
County:	Kane	**Property Owner:**	American Realty Capital Properties , IN
HSA:	8	**Other Ownership:**	
Medicare ID:	14-2515	**Medical Director Name:**	NAVANCHANDRA DODHIA, MC
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	0
Dialysis Technician :	10.5
Dietician :	18
Social Worker:	1.5
LPN :	0
Other Health :	2
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	18	18	18	18	18	0
Number of Patients Treated	67	61	66	61	63	64	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	148
Patients treated as of 12/31/2018: (Ending patients)	133
Total Unduplicated patients treated in calendar year:	201

Facility Reported Treatment Information

In-Center Treatments in calendar year:	20,641
Number of Missed Treatments:	570
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	36
Transient Patients:	12
Patients Re-Started:	1
Post-Transplant Patien	4
Total:	**53**

PATIENT LOSSES

Recovered patients:	5
Transplant Recipients:	8
Patients transferred out:	42
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	18
Total:	**73**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	92%
Use Rate (including Missed Treatments):	94%
Use Rate (Begining patients treated):	103%
Use Rate (Year end Patients/Stations*6):	92%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	48.3%	*3.0%*	*38.3%*	*8.5%*	*2.0%*	*100.0%*	*0.0%*
Patients	97	6	77	17	4	**201**	0
1/1/2017 **to** 12/31/2017	*35.0%*	*1.1%*	*59.8%*	*2.4%*	*1.7%*	*100.0%*	*0.0%*
Net Revenue	$3,914,113	$123,752	$6,679,463	$272,972	$184,960	**$11,175,260**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	19	8	27
45-64 yr	50	28	78
65-74 yr	22	30	52
75 < yrs	24	20	44
Total	115	86	201

Patients by Race

Asian Patients:	5
Native American/ Indian:	0
Black/ African American :	64
Hawaiian /Pacific Islande	0
White:	132
Unknown :	0
TOTAL:	201

Patients by Ethnicity

Hispanic Latino Patients:	94
Non-Hispanic Latino Patient	107
Unknown Ethnicity Patients	0
TOTAL:	201

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Austin Community	**Legal Entity Operator:**	WSKC DIALYSIS SERVICES, INC.
Address:	4800 W. Chicago Ave., Suite 2A	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	Westside Health Authority
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2653	**Medical Director Name:**	DAVID KRACKER, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION		FACILITY STAFFING - FULL TIME EQUIVALENTS	
Authorized Stations as of 12/31/2018:	18	**Full-Time Work Week:**	32
Certified Stations by CMS:	18	**Registered Nurse :**	2
Peak Authorized Stations Operated:	18	**Dialysis Technician :**	7
Authorized Stations Setup and Staffed in Oct 1-7:	18	**Dietician :**	1
Isolation Stations Set up in Oct 1-7:	0	**Social Worker:**	1
(subset of authorized stations)		**LPN :**	0
Number of Shifts Operated per day		**Other Health :**	1
		Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	14	14	14	14	14	0
Number of Patients Treated	34	23	32	28	35	26	0

Facility Utilization Information

Facility Reported Patient Information		Facility Reported Treatment Information	
Patients treated as of 1/1/2018: (Beginning patients)	60	**In-Center Treatments in calendar year:**	3,862
Patients treated as of 12/31/2018: (Ending patients)	62	**Number of Missed Treatments:**	485
Total Unduplicated patients treated in calendar year:	89	**Average Daily Treatments:**	0.0
		Average Treatment Time (min):	300.0

PATIENT ADDITIONS		PATIENT LOSSES		USE RATE for the FACILITY	
New Patients:	28	**Recovered patients:**	0	**Treatment Capacity/year (based on Stations):**	16,848
Transient Patients:	8	**Transplant Recipients:**	3	**Use Rate (Treatments/Treatment capacity):**	23%
Patients Re-Started:	0	**Patients transferred out:**	28	**Use Rate (including Missed Treatments):**	26%
Post-Transplant Patien	0	**Patients voluntarily discontinued:**	0	**Use Rate (Begining patients treated):**	56%
Total:	**36**	**Patients lost to follow up:**	0	**Use Rate (Year end Patients/Stations*6):**	57%
		Patients deceased:	3		
		Total:	**34**		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	51.7%	*3.4%*	*40.4%*	*3.4%*	*1.1%*	*100.0%*	*0.0%*
Patients	46	3	36	3	1	**89**	0
1/1/2017 **to** 12/31/2017	*46.1%*	*2.1%*	*51.1%*	*0.8%*	*0.0%*	*100.0%*	*0.0%*
Net Revenue	$1,246,318	$56,760	$1,382,108	$21,039	$0	**$2,706,225**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	8	5	13
45-64 yr	28	12	40
65-74 yr	11	11	22
75 < yrs	5	9	14
Total	52	37	89

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	82
Hawaiian /Pacific Islande	0
White:	7
Unknown :	0
TOTAL:	89

Patients by Ethnicity

Hispanic Latino Patients:	7
Non-Hispanic Latino Patient	82
Unknown Ethnicity Patients	0
TOTAL:	89

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Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Belleville	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE OF ILLINOIS, LLC
Address:	6525 W. Main Street	**Legal Entity Owner:**	
City:	Belleville	**Ownership Type:**	Limited Liability Company
County:	St. Clair	**Property Owner:**	Belleville Renal Construction, LLC
HSA:	11	**Other Ownership:**	
Medicare ID:	14-2839	**Medical Director Name:**	ROUBA GHOUSSOUB, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	3
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	0	12	0	14	0	0
Number of Patients Treated	27	0	27	0	28	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	0
Patients treated as of 12/31/2018: (Ending patients)	33
Total Unduplicated patients treated in calendar year:	50

Facility Reported Treatment Information

In-Center Treatments in calendar year:	2,337
Number of Missed Treatments:	255
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	43
Transient Patients:	5
Patients Re-Started:	1
Post-Transplant Patien	1
Total:	**50**

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	1
Patients transferred out:	7
Patients voluntarily discontinued:	3
Patients lost to follow up:	0
Patients deceased:	6
Total:	**19**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	21%
Use Rate (including Missed Treatments):	23%
Use Rate (Begining patients treated):	0%
Use Rate (Year end Patients/Stations*6):	46%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	42.0%	*0.0%*	*48.0%*	*0.0%*	*10.0%*	*100.0%*	*0.0%*
Patients	21	0	24	0	5	**50**	0
1/1/2017 **to** 12/31/2017	*#Num!*	*#Num!*	*#Num!*	*#Num!*	*#Num!*	*#Num!*	*#Num!*
Net Revenue	$0	$0	$0	$0	$0	**$0**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	4	0	4
45-64 yr	11	11	22
65-74 yr	9	5	14
75 < yrs	6	4	10
Total	30	20	50

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	34
Hawaiian /Pacific Islande	0
White:	16
Unknown :	0
TOTAL:	50

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	50
Unknown Ethnicity Patients	0
TOTAL:	50

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Berwyn	**Legal Entity Operator:**	DIALYSIS CENTERS OF AMERICA - ILLINOIS, IN
Address:	2601 S. Harlem Ave.	**Legal Entity Owner:**	
City:	Berwyn	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	Blueroad Net Lease, LLC
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2533	**Medical Director Name:**	MATTHEW ANDERSEN, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	30
Certified Stations by CMS:	30
Peak Authorized Stations Operated:	30
Authorized Stations Setup and Staffed in Oct 1-7:	30
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	8
Dialysis Technician :	16
Dietician :	1.5
Social Worker:	1.5
LPN :	1
Other Health :	1.5
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	18	18	18	18	18	0
Number of Patients Treated	72	54	69	54	71	56	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	151
Patients treated as of 12/31/2018: (Ending patients)	140
Total Unduplicated patients treated in calendar year:	197

Facility Reported Treatment Information

In-Center Treatments in calendar year:	20,800
Number of Missed Treatments:	411
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	29
Transient Patients:	15
Patients Re-Started:	0
Post-Transplant Patien	2
Total:	**46**

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	5
Patients transferred out:	41
Patients voluntarily discontinued:	2
Patients lost to follow up:	0
Patients deceased:	9
Total:	**59**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	28,080
Use Rate (Treatments/Treatment capacity):	74%
Use Rate (including Missed Treatments):	76%
Use Rate (Begining patients treated):	84%
Use Rate (Year end Patients/Stations*6):	78%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	55.8%	*5.1%*	*33.5%*	*2.5%*	*3.0%*	*100.0%*	*0.0%*
Patients	110	10	66	5	6	**197**	0
1/1/2017 **to** 12/31/2017	*39.3%*	*3.7%*	*54.1%*	*2.9%*	*0.0%*	*100.0%*	*0.0%*
Net Revenue	$3,676,763	$347,096	$5,062,655	$271,645	$422	**$9,358,581**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	15	6	21
45-64 yr	53	34	87
65-74 yr	36	22	58
75 < yrs	18	13	31
Total	122	75	197

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	16
Hawaiian /Pacific Islande	0
White:	172
Unknown :	8
TOTAL:	197

Patients by Ethnicity

Hispanic Latino Patients:	107
Non-Hispanic Latino Patient	84
Unknown Ethnicity Patients	6
TOTAL:	197

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Beverly Ridge	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE CHICAGOLAND,LLC
Address:	9924 S. Vincennes Ave.	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	Limited Liability Company
County:	Cook	**Property Owner:**	Mosaic Real Estate Investments
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2827	**Medical Director Name:**	NIMEET BRAHMBHATT, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	3
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	12	0	12	0	12	0	0
Number of Patients Treated	16	0	18	0	17	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	1
Patients treated as of 12/31/2018: (Ending patients)	19
Total Unduplicated patients treated in calendar year:	25

Facility Reported Treatment Information

In-Center Treatments in calendar year:	1,660
Number of Missed Treatments:	29
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	24
Transient Patients:	5
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**29**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	5
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	0
Total:	**5**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	11%
Use Rate (including Missed Treatments):	11%
Use Rate (Begining patients treated):	1%
Use Rate (Year end Patients/Stations*6):	20%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	60.0%	*0.0%*	*40.0%*	*0.0%*	*0.0%*	*100.0%*	*0.0%*
Patients	15	0	10	0	0	**25**	0
1/1/2017 **to** 12/31/2017	*16.1%*	*0.0%*	*83.9%*	*0.0%*	*0.0%*	*100.0%*	*0.0%*
Net Revenue	$273	$0	$1,419	$0	$0	**$1,692**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	0	1	1
45-64 yr	5	8	13
65-74 yr	4	2	6
75 < yrs	0	5	5
Total	9	16	25

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	24
Hawaiian /Pacific Islande	0
White:	1
Unknown :	0
TOTAL:	25

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	25
Unknown Ethnicity Patients	0
TOTAL:	25

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Blue Island	**Legal Entity Operator:**	WSKC DIALYSIS SERVICES, INC.
Address:	12200 Western Ave., Suite 120	**Legal Entity Owner:**	
City:	Blue Island	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	Shops at Blue Island LLC
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2539	**Medical Director Name:**	SALVATORE VENTURA, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	28
Certified Stations by CMS:	28
Peak Authorized Stations Operated:	28
Authorized Stations Setup and Staffed in Oct 1-7:	28
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	7
Dialysis Technician :	12
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	2
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	16	18	16	18	16	0
Number of Patients Treated	64	40	65	39	66	40	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	116
Patients treated as of 12/31/2018: (Ending patients)	119
Total Unduplicated patients treated in calendar year:	163

Facility Reported Treatment Information

In-Center Treatments in calendar year:	16,516
Number of Missed Treatments:	645
Average Daily Treatments:	0.0
Average Treatment Time (min):	270.0

PATIENT ADDITIONS

New Patients:	47
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**47**

PATIENT LOSSES

Recovered patients:	3
Transplant Recipients:	5
Patients transferred out:	27
Patients voluntarily discontinued:	1
Patients lost to follow up:	1
Patients deceased:	8
Total:	**45**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	26,208
Use Rate (Treatments/Treatment capacity):	63%
Use Rate (including Missed Treatments):	65%
Use Rate (Begining patients treated):	69%
Use Rate (Year end Patients/Stations*6):	71%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	49.1%	*1.8%*	*46.6%*	*1.8%*	*0.6%*	*100.0%*	*0.0%*
Patients	80	3	76	3	1	**163**	0
1/1/2017 **to** 12/31/2017	*35.7%*	*0.7%*	*62.9%*	*0.1%*	*0.7%*	*100.0%*	*0.0%*
Net Revenue	$2,613,899	$48,261	$4,605,529	$6,566	$47,658	**$7,321,913**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	15	6	21
45-64 yr	30	28	58
65-74 yr	19	26	45
75 < yrs	19	20	39
Total	83	80	163

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	140
Hawaiian /Pacific Islande	0
White:	23
Unknown :	0
TOTAL:	163

Patients by Ethnicity

Hispanic Latino Patients:	15
Non-Hispanic Latino Patient	148
Unknown Ethnicity Patients	0
TOTAL:	163

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Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Bolingbrook	**Legal Entity Operator:**	WSKC DIALYSIS SERVICES, INC.
Address:	329 Remington Blvd., Suite 110	**Legal Entity Owner:**	
City:	Bolingbrook	**Ownership Type:**	For Profit Corporation
County:	Will	**Property Owner:**	Remington Develoment Partners
HSA:	9	**Other Ownership:**	
Medicare ID:	14-2605	**Medical Director Name:**	HUMA ROHAIL, MC
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION		FACILITY STAFFING - FULL TIME EQUIVALENTS	
Authorized Stations as of 12/31/2018:	24	**Full-Time Work Week:**	32
Certified Stations by CMS:	24	**Registered Nurse :**	10
Peak Authorized Stations Operated:	24	**Dialysis Technician :**	14
Authorized Stations Setup and Staffed in Oct 1-7:	24	**Dietician :**	2
Isolation Stations Set up in Oct 1-7:	0	**Social Worker:**	1.5
(subset of authorized stations)		**LPN :**	0
Number of Shifts Operated per day		**Other Health :**	1
		Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	18	18	18	18	18	0
Number of Patients Treated	67	40	65	40	66	41	0

Facility Utilization Information

Facility Reported Patient Information		Facility Reported Treatment Information	
Patients treated as of 1/1/2018: (Beginning patients)	119	**In-Center Treatments in calendar year:**	17,406
Patients treated as of 12/31/2018: (Ending patients)	105	**Number of Missed Treatments:**	261
Total Unduplicated patients treated in calendar year:	195	**Average Daily Treatments:**	0.0
		Average Treatment Time (min):	270.0

PATIENT ADDITIONS		PATIENT LOSSES		USE RATE for the FACILITY	
New Patients:	40	**Recovered patients:**	1	**Treatment Capacity/year (based on Stations):**	22,464
Transient Patients:	35	**Transplant Recipients:**	8	**Use Rate (Treatments/Treatment capacity):**	77%
Patients Re-Started:	1	**Patients transferred out:**	63	**Use Rate (including Missed Treatments):**	79%
Post-Transplant Patien	0	**Patients voluntarily discontinued:**	5	**Use Rate (Begining patients treated):**	83%
Total:	**76**	**Patients lost to follow up:**	1	**Use Rate (Year end Patients/Stations*6):**	73%
		Patients deceased:	12		
		Total:	**90**		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	59.5%	*2.1%*	*34.4%*	*1.5%*	*2.6%*	*100.0%*	*0.0%*
Patients	116	4	67	3	5	**195**	0
1/1/2017 **to** 12/31/2017	*34.7%*	*1.3%*	*61.8%*	*0.9%*	*1.4%*	*100.0%*	*0.0%*
Net Revenue	$2,875,307	$104,497	$5,127,856	$70,934	$118,807	**$8,297,401**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	15	11	26
45-64 yr	55	35	90
65-74 yr	25	32	57
75 < yrs	8	14	22
Total	103	92	195

Patients by Race

Asian Patients:	53
Native American/ Indian:	0
Black/ African American :	84
Hawaiian /Pacific Islande	0
White:	58
Unknown :	0
TOTAL:	195

Patients by Ethnicity

Hispanic Latino Patients:	38
Non-Hispanic Latino Patient	157
Unknown Ethnicity Patients	0
TOTAL:	195

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Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Breese	**Legal Entity Operator:**	RAI Care Centers of Illinois I, LLC
Address:	160 North Main Street	**Legal Entity Owner:**	
City:	Breese	**Ownership Type:**	Limited Liability Partner
County:	Clinton	**Property Owner:**	Oakmont Capital Resources
HSA:	11	**Other Ownership:**	
Medicare ID:	14-2637	**Medical Director Name:**	BASSEIM ASSIOUN, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	2
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0.5
Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	11	11	11	11	11	11	0
Number of Patients Treated	9	14	10	15	10	15	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	29
Patients treated as of 12/31/2018: (Ending patients)	29
Total Unduplicated patients treated in calendar year:	45

Facility Reported Treatment Information

In-Center Treatments in calendar year:	3,976
Number of Missed Treatments:	59
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	12
Transient Patients:	4
Patients Re-Started:	2
Post-Transplant Patien	0
Total:	**18**

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	1
Patients transferred out:	7
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	8
Total:	**18**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	53%
Use Rate (including Missed Treatments):	54%
Use Rate (Begining patients treated):	60%
Use Rate (Year end Patients/Stations*6):	60%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	73.3%	*0.0%*	*26.7%*	*0.0%*	*0.0%*	*100.0%*	*0.0%*
Patients	33	0	12	0	0	**45**	0
1/1/2017 **to** 12/31/2017	*68.5%*	*0.3%*	*29.1%*	*1.7%*	*0.4%*	*100.0%*	*0.0%*
Net Revenue	$983,473	$4,152	$416,876	$23,848	$6,366	**$1,434,715**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	4	1	5
45-64 yr	12	2	14
65-74 yr	6	6	12
75 < yrs	7	7	14
Total	29	16	45

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	43
Unknown :	1
TOTAL:	45

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patient	44
Unknown Ethnicity Patients	0
TOTAL:	45

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Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Bridgeport	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE CHICAGOLAND,LLC
Address:	825 W. 35th Street	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	Limited Liability Partner
County:	Cook	**Property Owner:**	Bridgeport Assosiates
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2524	**Medical Director Name:**	Marie Sobrero, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	27
Certified Stations by CMS:	27
Peak Authorized Stations Operated:	27
Authorized Stations Setup and Staffed in Oct 1-7:	27
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	6
Dialysis Technician :	14.5
Dietician :	1
Social Worker:	1
LPN :	1
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	17.5	14	17.5	14	17.5	14	0
Number of Patients Treated	66	52	62	53	68	54	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	125
Patients treated as of 12/31/2018: (Ending patients)	126
Total Unduplicated patients treated in calendar year:	165

Facility Reported Treatment Information

In-Center Treatments in calendar year:	18,142
Number of Missed Treatments:	807
Average Daily Treatments:	0.0
Average Treatment Time (min):	270.0

PATIENT ADDITIONS

New Patients:	17
Transient Patients:	33
Patients Re-Started:	2
Post-Transplant Patien	2
Total:	**54**

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	4
Patients transferred out:	41
Patients voluntarily discontinued:	1
Patients lost to follow up:	1
Patients deceased:	16
Total:	**65**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	25,272
Use Rate (Treatments/Treatment capacity):	72%
Use Rate (including Missed Treatments):	75%
Use Rate (Begining patients treated):	77%
Use Rate (Year end Patients/Stations*6):	78%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	58.2%	*2.4%*	*37.0%*	*1.8%*	*0.6%*	*100.0%*	*0.0%*
Patients	96	4	61	3	1	**165**	0
1/1/2017 **to** 12/31/2017	*49.3%*	*2.4%*	*47.7%*	*0.6%*	*0.0%*	*100.0%*	*0.0%*
Net Revenue	$3,763,386	$179,623	$3,636,700	$46,220	$0	**$7,625,929**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	9	4	13
45-64 yr	37	26	63
65-74 yr	32	24	56
75 < yrs	14	19	33
Total	92	73	165

Patients by Race

Asian Patients:	20
Native American/ Indian:	0
Black/ African American :	92
Hawaiian /Pacific Islande	0
White:	12
Unknown :	41
TOTAL:	165

Patients by Ethnicity

Hispanic Latino Patients:	41
Non-Hispanic Latino Patient	124
Unknown Ethnicity Patients	0
TOTAL:	165

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Burbank	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE CHICAGOLAND,LLC
Address:	4811 W 77th Street	**Legal Entity Owner:**	
City:	Burbank	**Ownership Type:**	Limited Liability Company
County:	Cook	**Property Owner:**	Burbank Town Center, LLC
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2641	**Medical Director Name:**	Vinitha Raghavan, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	26
Certified Stations by CMS:	26
Peak Authorized Stations Operated:	26
Authorized Stations Setup and Staffed in Oct 1-7:	26
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	2
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	8
Dialysis Technician :	13
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	18	18	18	18	18	18	0
Number of Patients Treated	52	52	52	52	52	52	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	125
Patients treated as of 12/31/2018: (Ending patients)	102
Total Unduplicated patients treated in calendar year:	173

Facility Reported Treatment Information

In-Center Treatments in calendar year:	16,056
Number of Missed Treatments:	240
Average Daily Treatments:	0.0
Average Treatment Time (min):	640.0

PATIENT ADDITIONS

New Patients:	22
Transient Patients:	28
Patients Re-Started:	2
Post-Transplant Patien	1
Total:	**53**

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	2
Patients transferred out:	36
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	13
Total:	**53**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	24,336
Use Rate (Treatments/Treatment capacity):	66%
Use Rate (including Missed Treatments):	67%
Use Rate (Begining patients treated):	80%
Use Rate (Year end Patients/Stations*6):	65%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	52.0%	*4.0%*	*41.0%*	*1.2%*	*1.7%*	*100.0%*	*0.0%*
Patients	90	7	71	2	3	**173**	0
1/1/2017 **to** 12/31/2017	*37.0%*	*2.7%*	*59.5%*	*0.9%*	*0.0%*	*100.0%*	*0.0%*
Net Revenue	$2,781,407	$200,649	$4,475,121	$68,998	$823	**$7,526,998**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	29	16	45
45-64 yr	36	19	55
65-74 yr	33	15	48
75 < yrs	15	10	25
Total	113	60	173

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	88
Hawaiian /Pacific Islande	0
White:	23
Unknown :	60
TOTAL:	173

Patients by Ethnicity

Hispanic Latino Patients:	83
Non-Hispanic Latino Patient	90
Unknown Ethnicity Patients	0
TOTAL:	173

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Carbondale	**Legal Entity Operator:**	Bio-Medical Applications of Illinois, Inc.
Address:	1425 E Main Streeet	**Legal Entity Owner:**	
City:	Carbondale	**Ownership Type:**	For Profit Corporation
County:	Jackson	**Property Owner:**	FRE Carbondale, LLC
HSA:	5	**Other Ownership:**	
Medicare ID:	14-2514	**Medical Director Name:**	RANDY COWART, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION		FACILITY STAFFING - FULL TIME EQUIVALENTS	
Authorized Stations as of 12/31/2018:	24	**Full-Time Work Week:**	32
Certified Stations by CMS:	24	**Registered Nurse :**	7
Peak Authorized Stations Operated:	24	**Dialysis Technician :**	12
Authorized Stations Setup and Staffed in Oct 1-7:	24	**Dietician :**	1
Isolation Stations Set up in Oct 1-7:	0	**Social Worker:**	1
(subset of authorized stations)		**LPN :**	0
Number of Shifts Operated per day		**Other Health :**	1
		Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	12	16	12	16	11.5	0
Number of Patients Treated	35	39	40	35	42	39	0

Facility Utilization Information

Facility Reported Patient Information		Facility Reported Treatment Information	
Patients treated as of 1/1/2018: (Beginning patients)	83	**In-Center Treatments in calendar year:**	11,609
Patients treated as of 12/31/2018: (Ending patients)	82	**Number of Missed Treatments:**	584
Total Unduplicated patients treated in calendar year:	140	**Average Daily Treatments:**	0.0
		Average Treatment Time (min):	300.0

PATIENT ADDITIONS		PATIENT LOSSES		USE RATE for the FACILITY	
New Patients:	46	**Recovered patients:**	2	**Treatment Capacity/year (based on Stations):**	22,464
Transient Patients:	15	**Transplant Recipients:**	3	**Use Rate (Treatments/Treatment capacity):**	52%
Patients Re-Started:	1	**Patients transferred out:**	25	**Use Rate (including Missed Treatments):**	54%
Post-Transplant Patien	1	**Patients voluntarily discontinued:**	1	**Use Rate (Begining patients treated):**	58%
Total:	**63**	**Patients lost to follow up:**	0	**Use Rate (Year end Patients/Stations*6):**	57%
		Patients deceased:	20		
		Total:	**51**		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	63.6%	*2.1%*	*23.6%*	*2.1%*	*8.6%*	*100.0%*	*0.0%*
Patients	89	3	33	3	12	**140**	0
1/1/2017 **to** 12/31/2017	*53.4%*	*2.4%*	*34.9%*	*0.5%*	*8.8%*	*100.0%*	*0.0%*
Net Revenue	$2,336,640	$104,934	$1,528,687	$22,045	$386,233	**$4,378,539**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	8	5	13
45-64 yr	32	15	47
65-74 yr	22	19	41
75 < yrs	23	16	39
Total	85	55	140

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	44
Hawaiian /Pacific Islande	0
White:	94
Unknown :	0
TOTAL:	140

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patient	139
Unknown Ethnicity Patients	0
TOTAL:	140

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Centre West Springfield	**Legal Entity Operator:**	RAI Care Centers of Illinois II, LLC
Address:	1112 Centre West Drive	**Legal Entity Owner:**	
City:	Springfield	**Ownership Type:**	Limited Liability Company
County:	Sangamon	**Property Owner:**	Indria D. Lakhram, ELH Mgmt. LLC
HSA:	3	**Other Ownership:**	
Medicare ID:	14-2546	**Medical Director Name:**	MERRY DOWNER, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION		FACILITY STAFFING - FULL TIME EQUIVALENTS	
Authorized Stations as of 12/31/2018:	16	**Full-Time Work Week:**	32
Certified Stations by CMS:	16	**Registered Nurse :**	3
Peak Authorized Stations Operated:	16	**Dialysis Technician :**	6
Authorized Stations Setup and Staffed in Oct 1-7:	15	**Dietician :**	1
Isolation Stations Set up in Oct 1-7:	1	**Social Worker:**	1
(subset of authorized stations)		**LPN :**	1
Number of Shifts Operated per day		**Other Health :**	1
		Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	13	17	13	17	13	0
Number of Patients Treated	38	29	40	28	37	30	0

Facility Utilization Information

Facility Reported Patient Information		Facility Reported Treatment Information	
Patients treated as of 1/1/2018: (Beginning patients)	65	**In-Center Treatments in calendar year:**	10,363
Patients treated as of 12/31/2018: (Ending patients)	74	**Number of Missed Treatments:**	491
Total Unduplicated patients treated in calendar year:	125	**Average Daily Treatments:**	0.0
		Average Treatment Time (min):	260.0

PATIENT ADDITIONS		PATIENT LOSSES		USE RATE for the FACILITY	
New Patients:	41	**Recovered patients:**	3	**Treatment Capacity/year (based on Stations):**	14,976
Transient Patients:	27	**Transplant Recipients:**	2	**Use Rate (Treatments/Treatment capacity):**	69%
Patients Re-Started:	1	**Patients transferred out:**	37	**Use Rate (including Missed Treatments):**	72%
Post-Transplant Patien	1	**Patients voluntarily discontinued:**	9	**Use Rate (Begining patients treated):**	68%
Total:	**70**	**Patients lost to follow up:**	1	**Use Rate (Year end Patients/Stations*6):**	77%
		Patients deceased:	7		
		Total:	**59**		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	63.2%	*0.8%*	*36.0%*	*0.0%*	*0.0%*	*100.0%*	*0.0%*
Patients	79	1	45	0	0	**125**	0
1/1/2017 **to** 12/31/2017	*46.9%*	*0.3%*	*50.2%*	*0.0%*	*2.7%*	*100.0%*	*0.0%*
Net Revenue	$3,732,036	$20,643	$3,994,947	$0	$217,238	**$7,964,864**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	4	3	7
45-64 yr	24	14	38
65-74 yr	20	16	36
75 < yrs	23	21	44
Total	71	54	125

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	41
Hawaiian /Pacific Islande	0
White:	84
Unknown :	0
TOTAL:	125

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patient	124
Unknown Ethnicity Patients	0
TOTAL:	125

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Champaign-Urbana	**Legal Entity Operator:**	Renal Research Institute, LLC
Address:	1405 W. Park Street, Suite 100	**Legal Entity Owner:**	
City:	Urbana	**Ownership Type:**	Limited Liability Partner
County:	Champaign	**Property Owner:**	Tim Max
HSA:	4	**Other Ownership:**	
Medicare ID:	14-2588	**Medical Director Name:**	ABDEL-MONIEM ATTIA, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	25
Certified Stations by CMS:	25
Peak Authorized Stations Operated:	25
Authorized Stations Setup and Staffed in Oct 1-7:	25
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	7
Dialysis Technician :	8
Dietician :	1.5
Social Worker:	1
LPN :	0
Other Health :	2
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	17	17	17	0
Number of Patients Treated	52	48	53	51	52	47	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	106
Patients treated as of 12/31/2018: (Ending patients)	108
Total Unduplicated patients treated in calendar year:	155

Facility Reported Treatment Information

In-Center Treatments in calendar year:	15,562
Number of Missed Treatments:	628
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	33
Transient Patients:	15
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	**49**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	2
Patients transferred out:	23
Patients voluntarily discontinued:	9
Patients lost to follow up:	1
Patients deceased:	24
Total:	**59**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	23,400
Use Rate (Treatments/Treatment capacity):	67%
Use Rate (including Missed Treatments):	69%
Use Rate (Begining patients treated):	71%
Use Rate (Year end Patients/Stations*6):	72%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	71.0%	*14.8%*	*11.0%*	*0.6%*	*2.6%*	*100.0%*	*0.0%*
Patients	110	23	17	1	4	**155**	0
1/1/2017 **to** 12/31/2017	*43.2%*	*5.1%*	*0.4%*	*3.7%*	*47.6%*	*100.0%*	*0.0%*
Net Revenue	$2,935,324	$349,390	$28,102	$253,255	$3,236,531	**$6,802,602**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	9	9	18
45-64 yr	39	28	67
65-74 yr	21	13	34
75 < yrs	11	25	36
Total	80	75	155

Patients by Race

Asian Patients:	3
Native American/ Indian:	0
Black/ African American :	68
Hawaiian /Pacific Islande	0
White:	73
Unknown :	11
TOTAL:	155

Patients by Ethnicity

Hispanic Latino Patients:	10
Non-Hispanic Latino Patient	143
Unknown Ethnicity Patients	2
TOTAL:	155

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Chatham	**Legal Entity Operator:**	Fresenius Medical Care Chatham, LLC
Address:	8710 South Holland Road	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	Limited Liability Company
County:	Cook	**Property Owner:**	AEI Income & Growth Fund 27, LLC
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2744	**Medical Director Name:**	DR. CHITTINENI
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	6
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	17	17	17	0
Number of Patients Treated	41	39	40	39	42	37	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	85
Patients treated as of 12/31/2018: (Ending patients)	85
Total Unduplicated patients treated in calendar year:	128

Facility Reported Treatment Information

In-Center Treatments in calendar year:	11,860
Number of Missed Treatments:	787
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	36
Transient Patients:	7
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**43**

PATIENT LOSSES

Recovered patients:	4
Transplant Recipients:	1
Patients transferred out:	26
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	12
Total:	**43**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	79%
Use Rate (including Missed Treatments):	84%
Use Rate (Begining patients treated):	89%
Use Rate (Year end Patients/Stations*6):	89%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	53.1%	*0.0%*	*46.1%*	*0.8%*	*0.0%*	*100.0%*	*0.0%*
Patients	68	0	59	1	0	**128**	0
1/1/2017 **to** 12/31/2017	*49.1%*	*0.3%*	*50.3%*	*0.0%*	*0.3%*	*100.0%*	*0.0%*
Net Revenue	$1,925,821	$10,528	$1,971,416	$0	$12,555	**$3,920,320**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	11	10	21
45-64 yr	30	18	48
65-74 yr	15	13	28
75 < yrs	12	19	31
Total	68	60	128

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	127
Hawaiian /Pacific Islande	0
White:	0
Unknown :	1
TOTAL:	128

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patient	127
Unknown Ethnicity Patients	0
TOTAL:	128

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Chicago	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE SUMMIT, LLC
Address:	1806 Hubbard Street	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	Limited Liability Company
County:	Cook	**Property Owner:**	KB CHICAGO DIALYSIS, DST
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2506	**Medical Director Name:**	DR. K. SAYEED
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	21
Certified Stations by CMS:	21
Peak Authorized Stations Operated:	21
Authorized Stations Setup and Staffed in Oct 1-7:	21
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	2
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	6
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	17	12	17	12	17	12	0
Number of Patients Treated	37	16	37	16	38	17	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	61
Patients treated as of 12/31/2018: (Ending patients)	61
Total Unduplicated patients treated in calendar year:	102

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,768
Number of Missed Treatments:	380
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	31
Transient Patients:	14
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	**46**

PATIENT LOSSES

Recovered patients:	3
Transplant Recipients:	3
Patients transferred out:	31
Patients voluntarily discontinued:	0
Patients lost to follow up:	1
Patients deceased:	8
Total:	**46**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	19,656
Use Rate (Treatments/Treatment capacity):	45%
Use Rate (including Missed Treatments):	47%
Use Rate (Begining patients treated):	48%
Use Rate (Year end Patients/Stations*6):	48%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	48.0%	*2.9%*	*43.1%*	*4.9%*	*1.0%*	*100.0%*	*0.0%*
Patients	49	3	44	5	1	**102**	0
1/1/2017 **to** 12/31/2017	*7.0%*	*3.9%*	*88.4%*	*0.7%*	*0.0%*	*100.0%*	*0.0%*
Net Revenue	$125,627	$70,062	$1,586,057	$12,030	$0	**$1,793,776**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	14	6	20
45-64 yr	34	22	56
65-74 yr	10	9	19
75 < yrs	4	3	7
Total	62	40	102

Patients by Race

Asian Patients:	0
Native American/ Indian:	1
Black/ African American :	53
Hawaiian /Pacific Islande	0
White:	43
Unknown :	5
TOTAL:	102

Patients by Ethnicity

Hispanic Latino Patients:	11
Non-Hispanic Latino Patient	91
Unknown Ethnicity Patients	0
TOTAL:	102

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Chicago Heights	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE CHICAGOLAND,LLC
Address:	15 E Independence Drive	**Legal Entity Owner:**	
City:	Chicago Heights	**Ownership Type:**	Limited Liability Partner
County:	Cook	**Property Owner:**	Inland Commercial Real Estate Service
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2832	**Medical Director Name:**	RISWAN MOINUDDIN, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	3
Dietician :	1
Social Worker:	0
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	12	10	12	10	12	10	0
Number of Patients Treated	21	5	17	5	20	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	3
Patients treated as of 12/31/2018: (Ending patients)	35
Total Unduplicated patients treated in calendar year:	47

Facility Reported Treatment Information

In-Center Treatments in calendar year:	2,594
Number of Missed Treatments:	105
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	26
Transient Patients:	15
Patients Re-Started:	1
Post-Transplant Patien	1
Total:	**43**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	8
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	2
Total:	**11**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	23%
Use Rate (including Missed Treatments):	24%
Use Rate (Begining patients treated):	4%
Use Rate (Year end Patients/Stations*6):	49%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	53.2%	*0.0%*	*44.7%*	*2.1%*	*0.0%*	*100.0%*	*0.0%*
Patients	25	0	21	1	0	**47**	0
1/1/2017 **to** 12/31/2017	*0.0%*	*0.0%*	*100.0%*	*0.0%*	*0.0%*	*100.0%*	*0.0%*
Net Revenue	$0	$0	$87,031	$0	$0	**$87,031**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	4	12	16
45-64 yr	7	5	12
65-74 yr	4	9	13
75 < yrs	6	0	6
Total	21	26	47

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	34
Hawaiian /Pacific Islande	0
White:	8
Unknown :	5
TOTAL:	47

Patients by Ethnicity

Hispanic Latino Patients:	5
Non-Hispanic Latino Patient	42
Unknown Ethnicity Patients	0
TOTAL:	47

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Chicago Westside	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE OF ILLINOIS, LLC
Address:	1340 S Damen Avenue	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	Limited Liability Company
County:	Cook	**Property Owner:**	Hasting Center Office
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2681	**Medical Director Name:**	DR. ARRUDA
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	31
Certified Stations by CMS:	31
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	8
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	12.5	12.5	12.5	12.5	12.5	12.5	0
Number of Patients Treated	42	21	42	21	42	21	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	62
Patients treated as of 12/31/2018: (Ending patients)	65
Total Unduplicated patients treated in calendar year:	92

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,070
Number of Missed Treatments:	509
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	39
Transient Patients:	4
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	**44**

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	3
Patients transferred out:	26
Patients voluntarily discontinued:	0
Patients lost to follow up:	1
Patients deceased:	1
Total:	**32**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	29,016
Use Rate (Treatments/Treatment capacity):	31%
Use Rate (including Missed Treatments):	33%
Use Rate (Begining patients treated):	33%
Use Rate (Year end Patients/Stations*6):	35%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	38.0%	*4.3%*	*50.0%*	*5.4%*	*2.2%*	*100.0%*	*0.0%*
Patients	35	4	46	5	2	**92**	0
1/1/2017 **to** 12/31/2017	*32.2%*	*1.0%*	*66.5%*	*0.4%*	*0.0%*	*100.0%*	*0.0%*
Net Revenue	$1,212,795	$35,799	$2,503,306	$13,606	$0	**$3,765,506**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	19	10	29
45-64 yr	25	23	48
65-74 yr	4	3	7
75 < yrs	6	2	8
Total	54	38	92

Patients by Race

Asian Patients:	0
Native American/ Indian:	1
Black/ African American :	50
Hawaiian /Pacific Islande	0
White:	41
Unknown :	0
TOTAL:	92

Patients by Ethnicity

Hispanic Latino Patients:	41
Non-Hispanic Latino Patient	51
Unknown Ethnicity Patients	0
TOTAL:	92

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Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Cicero	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE CICERO, LLC
Address:	3000 S Cicero Ave.	**Legal Entity Owner:**	
City:	Cicero	**Ownership Type:**	Limited Liability Partner
County:	Cook	**Property Owner:**	Hasting Center Office
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2754	**Medical Director Name:**	MATTHEW ANDERSEN, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	18
Certified Stations by CMS:	18
Peak Authorized Stations Operated:	18
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	5
Dialysis Technician :	11.5
Dietician :	1
Social Worker:	1
LPN :	1
Other Health :	1
Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	19	19	19	19	19	19	0
Number of Patients Treated	48	46	48	46	48	46	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	74
Patients treated as of 12/31/2018: (Ending patients)	92
Total Unduplicated patients treated in calendar year:	138

Facility Reported Treatment Information

In-Center Treatments in calendar year:	12,676
Number of Missed Treatments:	267
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	56
Transient Patients:	5
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	**62**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	7
Patients transferred out:	29
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	7
Total:	**44**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	16,848
Use Rate (Treatments/Treatment capacity):	75%
Use Rate (including Missed Treatments):	77%
Use Rate (Begining patients treated):	69%
Use Rate (Year end Patients/Stations*6):	85%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	47.1%	*2.9%*	*39.1%*	*9.4%*	*1.4%*	*100.0%*	*0.0%*
Patients	65	4	54	13	2	**138**	0
1/1/2017 **to** 12/31/2017	*29.7%*	*1.5%*	*67.0%*	*1.8%*	*0.0%*	*100.0%*	*0.0%*
Net Revenue	$1,273,009	$65,400	$2,868,394	$76,459	$0	**$4,283,262**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	13	6	19
45-64 yr	40	28	68
65-74 yr	28	11	39
75 < yrs	7	5	12
Total	88	50	138

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	11
Hawaiian /Pacific Islande	0
White:	126
Unknown :	0
TOTAL:	138

Patients by Ethnicity

Hispanic Latino Patients:	100
Non-Hispanic Latino Patient	38
Unknown Ethnicity Patients	0
TOTAL:	138

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Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Congress Parkway	**Legal Entity Operator:**	WSKC DIALYSIS SERVICES, INC.
Address:	3420 W Van Buren Street	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	CMGS, LLC
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2631	**Medical Director Name:**	ASAD A BAKIR, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	30
Certified Stations by CMS:	30
Peak Authorized Stations Operated:	30
Authorized Stations Setup and Staffed in Oct 1-7:	30
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	9
Dialysis Technician :	12
Dietician :	2
Social Worker:	1
LPN :	1
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	14	18	14	18	14	0
Number of Patients Treated	56	45	54	39	54	40	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	108
Patients treated as of 12/31/2018: (Ending patients)	106
Total Unduplicated patients treated in calendar year:	155

Facility Reported Treatment Information

In-Center Treatments in calendar year:	15,401
Number of Missed Treatments:	906
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	38
Transient Patients:	11
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**49**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	3
Patients transferred out:	34
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	13
Total:	**50**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	28,080
Use Rate (Treatments/Treatment capacity):	55%
Use Rate (including Missed Treatments):	58%
Use Rate (Begining patients treated):	60%
Use Rate (Year end Patients/Stations*6):	59%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	55.5%	*2.6%*	*40.0%*	*1.9%*	*0.0%*	*100.0%*	*0.0%*
Patients	86	4	62	3	0	**155**	0
1/1/2017 **to** 12/31/2017	*48.1%*	*2.4%*	*49.1%*	*0.4%*	*0.0%*	*100.0%*	*0.0%*
Net Revenue	$2,380,726	$118,372	$2,431,953	$20,712	$0	**$4,951,763**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	17	15	32
45-64 yr	39	31	70
65-74 yr	14	11	25
75 < yrs	9	19	28
Total	79	76	155

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	139
Hawaiian /Pacific Islande	0
White:	16
Unknown :	0
TOTAL:	155

Patients by Ethnicity

Hispanic Latino Patients:	11
Non-Hispanic Latino Patient	144
Unknown Ethnicity Patients	0
TOTAL:	155

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Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Crestwood	**Legal Entity Operator:**	DIALYSIS CENTERS OF AMERICA - ILLINOIS, IN
Address:	4815 Midlothian Turnpike	**Legal Entity Owner:**	
City:	Crestwood	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	Net3 (Crestwood), LLC
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2538	**Medical Director Name:**	AKASH AHUJA, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	5
Dialysis Technician :	10
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	17.5	12.5	17.5	12.5	17.5	12.5	0
Number of Patients Treated	46	36	47	35	46	36	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	90
Patients treated as of 12/31/2018: (Ending patients)	83
Total Unduplicated patients treated in calendar year:	125

Facility Reported Treatment Information

In-Center Treatments in calendar year:	12,592
Number of Missed Treatments:	294
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	16
Transient Patients:	16
Patients Re-Started:	2
Post-Transplant Patien	1
Total:	**35**

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	1
Patients transferred out:	35
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	14
Total:	**52**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	56%
Use Rate (including Missed Treatments):	57%
Use Rate (Begining patients treated):	63%
Use Rate (Year end Patients/Stations*6):	58%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	58.4%	*2.4%*	*35.2%*	*1.6%*	*2.4%*	*100.0%*	*0.0%*
Patients	73	3	44	2	3	**125**	0
1/1/2017 **to** 12/31/2017	*45.5%*	*1.5%*	*49.5%*	*0.9%*	*2.6%*	*100.0%*	*0.0%*
Net Revenue	$2,244,073	$75,238	$2,441,315	$42,630	$129,596	**$4,932,852**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	14	6	20
45-64 yr	22	12	34
65-74 yr	20	17	37
75 < yrs	16	18	34
Total	72	53	125

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	65
Hawaiian /Pacific Islande	0
White:	60
Unknown :	0
TOTAL:	125

Patients by Ethnicity

Hispanic Latino Patients:	15
Non-Hispanic Latino Patient	110
Unknown Ethnicity Patients	0
TOTAL:	125

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Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Decatur	**Legal Entity Operator:**	DIALYSIS CENTERS OF AMERICA - ILLINOIS, IN
Address:	1830 S. 44th Street	**Legal Entity Owner:**	
City:	Decatur	**Ownership Type:**	For Profit Corporation
County:	Macon	**Property Owner:**	Lillibridge Healthcare Services, Inc.
HSA:	4	**Other Ownership:**	
Medicare ID:	14-2603	**Medical Director Name:**	MOHAMMED DAWOOD, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION		FACILITY STAFFING - FULL TIME EQUIVALENTS	
Authorized Stations as of 12/31/2018:	12	**Full-Time Work Week:**	32
Certified Stations by CMS:	12	**Registered Nurse :**	4
Peak Authorized Stations Operated:	12	**Dialysis Technician :**	5
Authorized Stations Setup and Staffed in Oct 1-7:	12	**Dietician :**	0.5
Isolation Stations Set up in Oct 1-7:	0	**Social Worker:**	0.5
(subset of authorized stations)		**LPN :**	0
Number of Shifts Operated per day		**Other Health :**	1
		Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	12	15	12	15	12	0
Number of Patients Treated	21	24	24	22	24	23	0

Facility Utilization Information

Facility Reported Patient Information		Facility Reported Treatment Information	
Patients treated as of 1/1/2018: (Beginning patients)	48	**In-Center Treatments in calendar year:**	6,891
Patients treated as of 12/31/2018: (Ending patients)	44	**Number of Missed Treatments:**	87
Total Unduplicated patients treated in calendar year:	72	**Average Daily Treatments:**	0.0
		Average Treatment Time (min):	300.0

PATIENT ADDITIONS		PATIENT LOSSES		USE RATE for the FACILITY	
New Patients:	17	**Recovered patients:**	1	**Treatment Capacity/year (based on Stations):**	11,232
Transient Patients:	8	**Transplant Recipients:**	1	**Use Rate (Treatments/Treatment capacity):**	61%
Patients Re-Started:	0	**Patients transferred out:**	13	**Use Rate (including Missed Treatments):**	62%
Post-Transplant Patien	0	**Patients voluntarily discontinued:**	1	**Use Rate (Begining patients treated):**	67%
Total:	**25**	**Patients lost to follow up:**	0	**Use Rate (Year end Patients/Stations*6):**	61%
		Patients deceased:	11		
		Total:	**27**		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	73.6%	*2.8%*	*22.2%*	*0.0%*	*1.4%*	*100.0%*	*0.0%*
Patients	53	2	16	0	1	**72**	0
1/1/2017 **to** 12/31/2017	*64.2%*	*2.6%*	*31.0%*	*0.0%*	*2.1%*	*100.0%*	*0.0%*
Net Revenue	$1,513,065	$62,264	$729,902	$0	$50,159	**$2,355,390**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	3	0	3
45-64 yr	16	5	21
65-74 yr	14	18	32
75 < yrs	10	6	16
Total	43	29	72

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	11
Hawaiian /Pacific Islande	0
White:	61
Unknown :	0
TOTAL:	72

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	72
Unknown Ethnicity Patients	0
TOTAL:	72

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Deerfield	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE OF ILLINOIS, LLC
Address:	405 Lake Cook Rd., Suite A13	**Legal Entity Owner:**	
City:	Deerfield	**Ownership Type:**	Limited Liability Company
County:	Cook	**Property Owner:**	Lake Cook Plaza, LLC
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2710	**Medical Director Name:**	SHALINI PATEL, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	2.5
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0.5
Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	18	0	17	0	16.5	0	0
Number of Patients Treated	26	0	26	0	25	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	29
Patients treated as of 12/31/2018: (Ending patients)	29
Total Unduplicated patients treated in calendar year:	52

Facility Reported Treatment Information

In-Center Treatments in calendar year:	3,994
Number of Missed Treatments:	58
Average Daily Treatments:	0.0
Average Treatment Time (min):	270.0

PATIENT ADDITIONS

New Patients:	16
Transient Patients:	7
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	**24**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	2
Patients transferred out:	17
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	4
Total:	**23**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	36%
Use Rate (including Missed Treatments):	36%
Use Rate (Begining patients treated):	40%
Use Rate (Year end Patients/Stations*6):	40%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	71.2%	*0.0%*	*25.0%*	*1.9%*	*1.9%*	*100.0%*	*0.0%*
Patients	37	0	13	1	1	**52**	0
1/1/2017 **to** 12/31/2017	*46.3%*	*0.0%*	*52.7%*	*0.9%*	*0.0%*	*100.0%*	*0.0%*
Net Revenue	$980,825	$0	$1,116,880	$20,035	$0	**$2,117,740**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	1	2	3
45-64 yr	7	5	12
65-74 yr	9	4	13
75 < yrs	16	8	24
Total	33	19	52

Patients by Race

Asian Patients:	4
Native American/ Indian:	0
Black/ African American :	7
Hawaiian /Pacific Islande	0
White:	41
Unknown :	0
TOTAL:	52

Patients by Ethnicity

Hispanic Latino Patients:	5
Non-Hispanic Latino Patient	47
Unknown Ethnicity Patients	0
TOTAL:	52

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Des Plaines	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE DES PLAINES, LLC
Address:	1625 Oakton Place	**Legal Entity Owner:**	
City:	Des Plaines	**Ownership Type:**	Limited Liability Company
County:	Cook	**Property Owner:**	Washington Center LLC
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2774	**Medical Director Name:**	DANIEL KNIAZ, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	13
Certified Stations by CMS:	13
Peak Authorized Stations Operated:	13
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	7
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	19	17	18	17	17	0
Number of Patients Treated	30	25	28	26	31	28	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	51
Patients treated as of 12/31/2018: (Ending patients)	61
Total Unduplicated patients treated in calendar year:	100

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,601
Number of Missed Treatments:	141
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	35
Transient Patients:	14
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**49**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	4
Patients transferred out:	29
Patients voluntarily discontinued:	2
Patients lost to follow up:	0
Patients deceased:	4
Total:	**39**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	12,168
Use Rate (Treatments/Treatment capacity):	71%
Use Rate (including Missed Treatments):	72%
Use Rate (Begining patients treated):	65%
Use Rate (Year end Patients/Stations*6):	78%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	56.0%	*3.0%*	*36.0%*	*3.0%*	*2.0%*	*100.0%*	*0.0%*
Patients	56	3	36	3	2	**100**	0
1/1/2017 **to** 12/31/2017	*49.2%*	*1.5%*	*47.1%*	*2.0%*	*0.1%*	*100.0%*	*0.0%*
Net Revenue	$1,083,674	$33,361	$1,035,670	$45,074	$2,992	**$2,200,771**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	8	1	9
45-64 yr	31	10	41
65-74 yr	11	10	21
75 < yrs	13	16	29
Total	63	37	100

Patients by Race

Asian Patients:	21
Native American/ Indian:	0
Black/ African American :	12
Hawaiian /Pacific Islande	0
White:	67
Unknown :	0
TOTAL:	100

Patients by Ethnicity

Hispanic Latino Patients:	17
Non-Hispanic Latino Patient	83
Unknown Ethnicity Patients	0
TOTAL:	100

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Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Downers Grove	**Legal Entity Operator:**	WSKC DIALYSIS SERVICES, INC.
Address:	3825 Highland Ave., Suite 102	**Legal Entity Owner:**	
City:	Downers Grove	**Ownership Type:**	For Profit Corporation
County:	DuPage	**Property Owner:**	VTR Downers Grove POB Holdings
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2503	**Medical Director Name:**	NARESH JULKA, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	7
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	13	18	13	18	13	0
Number of Patients Treated	34	20	35	21	41	22	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	68
Patients treated as of 12/31/2018: (Ending patients)	68
Total Unduplicated patients treated in calendar year:	135

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,351
Number of Missed Treatments:	7
Average Daily Treatments:	0.0
Average Treatment Time (min):	270.0

PATIENT ADDITIONS

New Patients:	42
Transient Patients:	25
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**67**

PATIENT LOSSES

Recovered patients:	5
Transplant Recipients:	2
Patients transferred out:	48
Patients voluntarily discontinued:	6
Patients lost to follow up:	0
Patients deceased:	7
Total:	**68**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	62%
Use Rate (including Missed Treatments):	62%
Use Rate (Begining patients treated):	71%
Use Rate (Year end Patients/Stations*6):	71%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	63.0%	*0.7%*	*30.4%*	*1.5%*	*4.4%*	*100.0%*	*0.0%*
Patients	85	1	41	2	6	**135**	0
1/1/2017 **to** 12/31/2017	*44.2%*	*0.1%*	*52.0%*	*1.0%*	*2.7%*	*100.0%*	*0.0%*
Net Revenue	$1,924,268	$4,986	$2,260,511	$42,822	$116,589	**$4,349,176**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	9	6	15
45-64 yr	21	16	37
65-74 yr	19	9	28
75 < yrs	38	17	55
Total	87	48	135

Patients by Race

Asian Patients:	17
Native American/ Indian:	0
Black/ African American :	20
Hawaiian /Pacific Islande	0
White:	98
Unknown :	0
TOTAL:	135

Patients by Ethnicity

Hispanic Latino Patients:	12
Non-Hispanic Latino Patient	123
Unknown Ethnicity Patients	0
TOTAL:	135

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Dupage West	**Legal Entity Operator:**	WSKC DIALYSIS SERVICES, INC.
Address:	450 E Roosevelt Rd., Suite 101	**Legal Entity Owner:**	
City:	West Chicago	**Ownership Type:**	For Profit Corporation
County:	DuPage	**Property Owner:**	Midland Ventures Inc.
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2509	**Medical Director Name:**	GREGORY KOZENY, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	6
Dialysis Technician :	7
Dietician :	1
Social Worker:	1
LPN :	1
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	12	18	12	18	12	0
Number of Patients Treated	43	20	41	19	38	21	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	70
Patients treated as of 12/31/2018: (Ending patients)	66
Total Unduplicated patients treated in calendar year:	103

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,549
Number of Missed Treatments:	218
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	28
Transient Patients:	9
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**37**

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	6
Patients transferred out:	24
Patients voluntarily discontinued:	4
Patients lost to follow up:	0
Patients deceased:	5
Total:	**41**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	64%
Use Rate (including Missed Treatments):	65%
Use Rate (Begining patients treated):	73%
Use Rate (Year end Patients/Stations*6):	69%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	50.5%	*1.9%*	*39.8%*	*5.8%*	*1.9%*	*100.0%*	*0.0%*
Patients	52	2	41	6	2	**103**	0
1/1/2017 **to** 12/31/2017	*32.7%*	*2.0%*	*62.8%*	*2.5%*	*0.0%*	*100.0%*	*0.0%*
Net Revenue	$2,232,356	$134,605	$4,281,247	$171,787	$0	**$6,819,995**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	9	11	20
45-64 yr	31	5	36
65-74 yr	17	8	25
75 < yrs	9	13	22
Total	66	37	103

Patients by Race

Asian Patients:	10
Native American/ Indian:	0
Black/ African American :	85
Hawaiian /Pacific Islande	0
White:	8
Unknown :	0
TOTAL:	103

Patients by Ethnicity

Hispanic Latino Patients:	39
Non-Hispanic Latino Patient	64
Unknown Ethnicity Patients	0
TOTAL:	103

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care DuQuoin	**Legal Entity Operator:**	Bio-Medical Applications of Illinois, Inc.
Address:	825 Sunset Avenue	**Legal Entity Owner:**	
City:	Duquoin	**Ownership Type:**	For Profit Corporation
County:	Perry	**Property Owner:**	Andrew Chang
HSA:	5	**Other Ownership:**	
Medicare ID:	14-2595	**Medical Director Name:**	RANDY COWART, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION		FACILITY STAFFING - FULL TIME EQUIVALENTS	
Authorized Stations as of 12/31/2018:	11	**Full-Time Work Week:**	32
Certified Stations by CMS:	11	**Registered Nurse :**	3
Peak Authorized Stations Operated:	11	**Dialysis Technician :**	4
Authorized Stations Setup and Staffed in Oct 1-7:	11	**Dietician :**	0.5
Isolation Stations Set up in Oct 1-7:	0	**Social Worker:**	0.5
(subset of authorized stations)		**LPN :**	0
Number of Shifts Operated per day		**Other Health :**	1
		Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	10	10	10	10	10	0
Number of Patients Treated	24	16	20	17	23	17	0

Facility Utilization Information

Facility Reported Patient Information		Facility Reported Treatment Information	
Patients treated as of 1/1/2018: (Beginning patients)	39	**In-Center Treatments in calendar year:**	5,841
Patients treated as of 12/31/2018: (Ending patients)	41	**Number of Missed Treatments:**	127
Total Unduplicated patients treated in calendar year:	61	**Average Daily Treatments:**	0.0
		Average Treatment Time (min):	240.0

PATIENT ADDITIONS		PATIENT LOSSES		USE RATE for the FACILITY	
New Patients:	18	**Recovered patients:**	1	**Treatment Capacity/year (based on Stations):**	10,296
Transient Patients:	3	**Transplant Recipients:**	2	**Use Rate (Treatments/Treatment capacity):**	57%
Patients Re-Started:	0	**Patients transferred out:**	6	**Use Rate (including Missed Treatments):**	58%
Post-Transplant Patien	1	**Patients voluntarily discontinued:**	3	**Use Rate (Begining patients treated):**	59%
Total:	**22**	**Patients lost to follow up:**	0	**Use Rate (Year end Patients/Stations*6):**	62%
		Patients deceased:	8		
		Total:	**20**		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	82.0%	*1.6%*	*6.6%*	*0.0%*	*9.8%*	*100.0%*	*0.0%*
Patients	50	1	4	0	6	**61**	0
1/1/2017 **to** 12/31/2017	*82.3%*	*1.4%*	*6.8%*	*0.0%*	*9.4%*	*100.0%*	*0.0%*
Net Revenue	$1,302,782	$22,816	$107,684	$0	$149,321	**$1,582,603**	$0

Patients by Age and Sex				Patients by Race		Patients by Ethnicity	
AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**	**Asian Patients:**	0	**Hispanic Latino Patients:**	0
<15 yrs	0	0	0	**Native American/ Indian:**	0	**Non-Hispanic Latino Patient**	61
15-44 yr	2	1	3	**Black/ African American :**	3	**Unknown Ethnicity Patients**	0
45-64 yr	8	3	11	**Hawaiian /Pacific Islande**	0	**TOTAL:**	61
65-74 yr	9	11	20	**White:**	58		
75 < yrs	17	10	27	**Unknown :**	0		
Total	36	25	61	**TOTAL:**	61		

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care East Aurora	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE EAST AURORA, LL
Address:	810 N Farnsworth	**Legal Entity Owner:**	
City:	Aurora	**Ownership Type:**	Limited Liability Partner
County:	Kane	**Property Owner:**	Mercy Lane, LLC
HSA:	8	**Other Ownership:**	
Medicare ID:	14-2837	**Medical Director Name:**	DR. B. MIZRA
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	2
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	12	0	12	0	12	0	0
Number of Patients Treated	20	0	21	0	20	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	0
Patients treated as of 12/31/2018: (Ending patients)	28
Total Unduplicated patients treated in calendar year:	42

Facility Reported Treatment Information

In-Center Treatments in calendar year:	1,481
Number of Missed Treatments:	51
Average Daily Treatments:	0.0
Average Treatment Time (min):	235.0

PATIENT ADDITIONS

New Patients:	34
Transient Patients:	7
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	**42**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	1
Patients transferred out:	11
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	0
Total:	**13**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	13%
Use Rate (including Missed Treatments):	14%
Use Rate (Begining patients treated):	0%
Use Rate (Year end Patients/Stations*6):	39%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	42.9%	*4.8%*	*33.3%*	*4.8%*	*14.3%*	*100.0%*	*0.0%*
Patients	18	2	14	2	6	**42**	0
1/1/2017 **to** 12/31/2017	*#Num!*	*#Num!*	*#Num!*	*#Num!*	*#Num!*	*#Num!*	*#Num!*
Net Revenue	$0	$0	$0	$0	$0	**$0**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	4	2	6
45-64 yr	9	5	14
65-74 yr	7	5	12
75 < yrs	4	6	10
Total	24	18	42

Patients by Race

Asian Patients:	0
Native American/ Indian:	9
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	33
Unknown :	0
TOTAL:	42

Patients by Ethnicity

Hispanic Latino Patients:	20
Non-Hispanic Latino Patient	22
Unknown Ethnicity Patients	0
TOTAL:	42

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care East Peoria	**Legal Entity Operator:**	DIALYSIS CENTERS OF AMERICA - ILLINOIS, IN
Address:	3300 N Main Street	**Legal Entity Owner:**	
City:	East Peoria	**Ownership Type:**	For Profit Corporation
County:	Tazewell	**Property Owner:**	Fresenius Medical Care
HSA:	2	**Other Ownership:**	
Medicare ID:	14-2562	**Medical Director Name:**	DAVID ROSBOROUGH
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	6.5
Dialysis Technician :	14.5
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	19	18	19	18	19	16	0
Number of Patients Treated	53	43	48	41	47	43	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	99
Patients treated as of 12/31/2018: (Ending patients)	103
Total Unduplicated patients treated in calendar year:	173

Facility Reported Treatment Information

In-Center Treatments in calendar year:	
Number of Missed Treatments:	1,019
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	54
Transient Patients:	17
Patients Re-Started:	0
Post-Transplant Patien	2
Total:	**73**

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	5
Patients transferred out:	32
Patients voluntarily discontinued:	7
Patients lost to follow up:	0
Patients deceased:	24
Total:	**69**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	
Use Rate (including Missed Treatments):	
Use Rate (Begining patients treated):	69%
Use Rate (Year end Patients/Stations*6):	72%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	64.7%	*1.7%*	*32.4%*	*0.6%*	*0.6%*	*100.0%*	*0.0%*
Patients	112	3	56	1	1	**173**	0
1/1/2017 **to** 12/31/2017	*53.1%*	*1.9%*	*44.3%*	*0.0%*	*0.6%*	*100.0%*	*0.0%*
Net Revenue	$4,563,120	$163,640	$3,809,358	$0	$54,870	**$8,590,988**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	1	0	1
15-44 yr	8	12	20
45-64 yr	44	22	66
65-74 yr	25	24	49
75 < yrs	19	18	37
Total	97	76	173

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	40
Hawaiian /Pacific Islande	0
White:	133
Unknown :	0
TOTAL:	173

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patient	171
Unknown Ethnicity Patients	0
TOTAL:	173

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Elgin	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE Elgin, LLC
Address:	2130 Point Blvd., Suite 800	**Legal Entity Owner:**	
City:	Elgin	**Ownership Type:**	Limited Liability Company
County:	Kane	**Property Owner:**	Mercy Lane, LLC
HSA:	8	**Other Ownership:**	
Medicare ID:	14-2726	**Medical Director Name:**	RAJU B. RAY, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	25
Certified Stations by CMS:	25
Peak Authorized Stations Operated:	25
Authorized Stations Setup and Staffed in Oct 1-7:	25
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	9.5
Dialysis Technician :	12.5
Dietician :	1
Social Worker:	1
LPN :	1
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	17	17	17	0
Number of Patients Treated	65	55	59	58	60	59	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	115
Patients treated as of 12/31/2018: (Ending patients)	122
Total Unduplicated patients treated in calendar year:	175

Facility Reported Treatment Information

In-Center Treatments in calendar year:	17,686
Number of Missed Treatments:	53
Average Daily Treatments:	0.0
Average Treatment Time (min):	245.0

PATIENT ADDITIONS

New Patients:	37
Transient Patients:	21
Patients Re-Started:	0
Post-Transplant Patien	2
Total:	**60**

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	6
Patients transferred out:	48
Patients voluntarily discontinued:	8
Patients lost to follow up:	0
Patients deceased:	8
Total:	**72**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	23,400
Use Rate (Treatments/Treatment capacity):	76%
Use Rate (including Missed Treatments):	76%
Use Rate (Begining patients treated):	77%
Use Rate (Year end Patients/Stations*6):	81%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	54.3%	*1.7%*	*42.3%*	*1.1%*	*0.6%*	*100.0%*	*0.0%*
Patients	95	3	74	2	1	**175**	0
1/1/2017 **to** 12/31/2017	*41.9%*	*1.0%*	*56.3%*	*0.6%*	*0.0%*	*100.0%*	*0.0%*
Net Revenue	$3,055,115	$76,224	$4,105,618	$47,230	$2,696	**$7,286,883**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	17	10	27
45-64 yr	42	21	63
65-74 yr	29	16	45
75 < yrs	22	18	40
Total	110	65	175

Patients by Race

Asian Patients:	14
Native American/ Indian:	2
Black/ African American :	25
Hawaiian /Pacific Islande	1
White:	133
Unknown :	0
TOTAL:	175

Patients by Ethnicity

Hispanic Latino Patients:	58
Non-Hispanic Latino Patient	117
Unknown Ethnicity Patients	0
TOTAL:	175

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Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Elk Grove	**Legal Entity Operator:**	WSKC DIALYSIS SERVICES, INC.
Address:	901 Biesterfield Road, Suite 400	**Legal Entity Owner:**	
City:	Elk Grove Village	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	Stage Equity Partners, LLC
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2507	**Medical Director Name:**	LISA PILSBURY, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	28
Certified Stations by CMS:	28
Peak Authorized Stations Operated:	28
Authorized Stations Setup and Staffed in Oct 1-7:	28
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	7.5
Dialysis Technician :	11
Dietician :	2
Social Worker:	1
LPN :	1
Other Health :	2
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	18	18	18	18	18	18	0
Number of Patients Treated	64	47	65	47	63	51	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	142
Patients treated as of 12/31/2018: (Ending patients)	121
Total Unduplicated patients treated in calendar year:	206

Facility Reported Treatment Information

In-Center Treatments in calendar year:	18,876
Number of Missed Treatments:	295
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	47
Transient Patients:	17
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**64**

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	6
Patients transferred out:	51
Patients voluntarily discontinued:	7
Patients lost to follow up:	1
Patients deceased:	18
Total:	**85**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	26,208
Use Rate (Treatments/Treatment capacity):	72%
Use Rate (including Missed Treatments):	73%
Use Rate (Begining patients treated):	85%
Use Rate (Year end Patients/Stations*6):	72%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	68.4%	*1.0%*	*28.2%*	*1.5%*	*1.0%*	*100.0%*	*0.0%*
Patients	141	2	58	3	2	**206**	0
1/1/2017 **to** 12/31/2017	*48.7%*	*0.1%*	*50.1%*	*0.4%*	*0.7%*	*100.0%*	*0.0%*
Net Revenue	$3,901,624	$5,319	$4,018,758	$33,061	$56,934	**$8,015,696**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	1	1
15-44 yr	17	6	23
45-64 yr	42	20	62
65-74 yr	35	20	55
75 < yrs	34	31	65
Total	128	78	206

Patients by Race

Asian Patients:	23
Native American/ Indian:	1
Black/ African American :	10
Hawaiian /Pacific Islande	0
White:	172
Unknown :	0
TOTAL:	206

Patients by Ethnicity

Hispanic Latino Patients:	29
Non-Hispanic Latino Patient	177
Unknown Ethnicity Patients	0
TOTAL:	206

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Elmhurst	**Legal Entity Operator:**	DIALYSIS CENTERS OF AMERICA - ILLINOIS, IN
Address:	133 E Brush Hill Road	**Legal Entity Owner:**	
City:	Elmhurst	**Ownership Type:**	For Profit Corporation
County:	DuPage	**Property Owner:**	Hammes Co.
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2612	**Medical Director Name:**	RUKHSANA MUNEER, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	28
Certified Stations by CMS:	28
Peak Authorized Stations Operated:	28
Authorized Stations Setup and Staffed in Oct 1-7:	28
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	8
Dialysis Technician :	9
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	13	18	13	18	13	0
Number of Patients Treated	67	41	66	39	68	40	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	109
Patients treated as of 12/31/2018: (Ending patients)	114
Total Unduplicated patients treated in calendar year:	192

Facility Reported Treatment Information

In-Center Treatments in calendar year:	17,086
Number of Missed Treatments:	346
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	65
Transient Patients:	17
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	**83**

PATIENT LOSSES

Recovered patients:	3
Transplant Recipients:	5
Patients transferred out:	57
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	8
Total:	**74**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	26,208
Use Rate (Treatments/Treatment capacity):	65%
Use Rate (including Missed Treatments):	67%
Use Rate (Begining patients treated):	65%
Use Rate (Year end Patients/Stations*6):	68%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	57.3%	*1.6%*	*37.5%*	*2.6%*	*1.0%*	*100.0%*	*0.0%*
Patients	110	3	72	5	2	**192**	0
1/1/2017 **to** 12/31/2017	*39.9%*	*0.5%*	*59.1%*	*0.6%*	*0.0%*	*100.0%*	*0.0%*
Net Revenue	$2,701,237	$32,549	$4,005,480	$37,477	$0	**$6,776,743**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	18	2	20
45-64 yr	43	30	73
65-74 yr	26	27	53
75 < yrs	22	24	46
Total	109	83	192

Patients by Race

Asian Patients:	17
Native American/ Indian:	0
Black/ African American :	66
Hawaiian /Pacific Islande	0
White:	109
Unknown :	0
TOTAL:	192

Patients by Ethnicity

Hispanic Latino Patients:	45
Non-Hispanic Latino Patient	147
Unknown Ethnicity Patients	0
TOTAL:	192

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Evanston	**Legal Entity Operator:**	DIALYSIS CENTERS OF AMERICA - ILLINOIS, IN
Address:	2953 Central, 1st Floor	**Legal Entity Owner:**	
City:	Evanston	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	Craig Bjorkman
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2621	**Medical Director Name:**	NEENO KHOSLA, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	4
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	12	16	12	16	12	0
Number of Patients Treated	31	19	31	20	31	20	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	61
Patients treated as of 12/31/2018: (Ending patients)	52
Total Unduplicated patients treated in calendar year:	89

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,535
Number of Missed Treatments:	169
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	21
Transient Patients:	6
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	**28**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	2
Patients transferred out:	16
Patients voluntarily discontinued:	3
Patients lost to follow up:	0
Patients deceased:	12
Total:	**33**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	76%
Use Rate (including Missed Treatments):	77%
Use Rate (Begining patients treated):	85%
Use Rate (Year end Patients/Stations*6):	72%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	71.9%	*2.2%*	*25.8%*	*0.0%*	*0.0%*	*100.0%*	*0.0%*
Patients	64	2	23	0	0	**89**	0
1/1/2017 **to** 12/31/2017	*60.4%*	*1.7%*	*35.9%*	*0.4%*	*1.6%*	*100.0%*	*0.0%*
Net Revenue	$2,026,295	$58,463	$1,203,865	$14,447	$52,068	**$3,355,138**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	2	4	6
45-64 yr	8	14	22
65-74 yr	26	18	44
75 < yrs	11	6	17
Total	47	42	89

Patients by Race

Asian Patients:	7
Native American/ Indian:	0
Black/ African American :	31
Hawaiian /Pacific Islande	0
White:	47
Unknown :	4
TOTAL:	89

Patients by Ethnicity

Hispanic Latino Patients:	6
Non-Hispanic Latino Patient	79
Unknown Ethnicity Patients	4
TOTAL:	89

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Evergreen Park	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE CHICAGOLAND,LLC
Address:	8901 S. Kedzie	**Legal Entity Owner:**	
City:	Evergreen Park	**Ownership Type:**	Limited Liability Company
County:	Cook	**Property Owner:**	Net3, LLC
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2823	**Medical Director Name:**	PAUL CRAWFORD, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	30
Certified Stations by CMS:	30
Peak Authorized Stations Operated:	30
Authorized Stations Setup and Staffed in Oct 1-7:	28
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	5
Dialysis Technician :	13
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	14	14	14	14	14	14	0
Number of Patients Treated	47	23	46	25	51	26	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	22
Patients treated as of 12/31/2018: (Ending patients)	84
Total Unduplicated patients treated in calendar year:	109

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,443
Number of Missed Treatments:	244
Average Daily Treatments:	0.0
Average Treatment Time (min):	250.0

PATIENT ADDITIONS

New Patients:	80
Transient Patients:	7
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**87**

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	2
Patients transferred out:	13
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	7
Total:	**25**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	28,080
Use Rate (Treatments/Treatment capacity):	30%
Use Rate (including Missed Treatments):	31%
Use Rate (Begining patients treated):	12%
Use Rate (Year end Patients/Stations*6):	47%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	62.4%	*0.9%*	*35.8%*	*0.9%*	*0.0%*	*100.0%*	*0.0%*
Patients	68	1	39	1	0	**109**	0
1/1/2017 **to** 12/31/2017	*38.5%*	*0.0%*	*61.5%*	*0.0%*	*0.0%*	*100.0%*	*0.0%*
Net Revenue	$121,409	$0	$193,995	$0	$0	**$315,404**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	3	2	5
45-64 yr	15	15	30
65-74 yr	12	18	30
75 < yrs	25	19	44
Total	55	54	109

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	102
Hawaiian /Pacific Islande	0
White:	6
Unknown :	0
TOTAL:	109

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patient	106
Unknown Ethnicity Patients	1
TOTAL:	109

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Galesburg	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE GALESBURG, LLC
Address:	765 N. Kellogg St., Suite 101	**Legal Entity Owner:**	
City:	Galesburg	**Ownership Type:**	Limited Liability Company
County:	Knox	**Property Owner:**	Cottage Hospital
HSA:	2	**Other Ownership:**	
Medicare ID:	14-2579	**Medical Director Name:**	Parthasarathy Srinivasan, M.D.
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	6
Dialysis Technician :	6
Dietician :	1
Social Worker:	1
LPN :	1
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	19	17	19	17	19	17	0
Number of Patients Treated	35	33	33	36	32	36	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	74
Patients treated as of 12/31/2018: (Ending patients)	74
Total Unduplicated patients treated in calendar year:	115

Facility Reported Treatment Information

In-Center Treatments in calendar year:	10,562
Number of Missed Treatments:	502
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	27
Transient Patients:	12
Patients Re-Started:	0
Post-Transplant Patien	2
Total:	**41**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	4
Patients transferred out:	18
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	16
Total:	**39**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	81%
Use Rate (including Missed Treatments):	84%
Use Rate (Begining patients treated):	88%
Use Rate (Year end Patients/Stations*6):	88%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	69.6%	*0.9%*	*28.7%*	*0.0%*	*0.9%*	*100.0%*	*0.0%*
Patients	80	1	33	0	1	**115**	0
1/1/2017 **to** 12/31/2017	*59.1%*	*1.2%*	*37.1%*	*0.3%*	*2.2%*	*100.0%*	*0.0%*
Net Revenue	$2,211,092	$44,089	$1,387,292	$12,487	$83,492	**$3,738,452**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	7	9	16
45-64 yr	24	11	35
65-74 yr	25	15	40
75 < yrs	12	12	24
Total	68	47	115

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	18
Hawaiian /Pacific Islande	0
White:	95
Unknown :	0
TOTAL:	115

Patients by Ethnicity

Hispanic Latino Patients:	11
Non-Hispanic Latino Patient	103
Unknown Ethnicity Patients	1
TOTAL:	115

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Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Garfield	**Legal Entity Operator:**	DIALYSIS CENTERS OF AMERICA - ILLINOIS, IN
Address:	5401 S. Wentworth Ave., Suite 18	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	East Lake Management Company
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2555	**Medical Director Name:**	PANU KATHPALIA, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	22
Certified Stations by CMS:	22
Peak Authorized Stations Operated:	22
Authorized Stations Setup and Staffed in Oct 1-7:	22
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	9
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	17	12	17	12	17	12	0
Number of Patients Treated	44	34	40	30	44	29	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	90
Patients treated as of 12/31/2018: (Ending patients)	82
Total Unduplicated patients treated in calendar year:	134

Facility Reported Treatment Information

In-Center Treatments in calendar year:	12,412
Number of Missed Treatments:	781
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	32
Transient Patients:	12
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**44**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	3
Patients transferred out:	32
Patients voluntarily discontinued:	0
Patients lost to follow up:	2
Patients deceased:	11
Total:	**48**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	20,592
Use Rate (Treatments/Treatment capacity):	60%
Use Rate (including Missed Treatments):	64%
Use Rate (Begining patients treated):	68%
Use Rate (Year end Patients/Stations*6):	62%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	56.0%	*2.2%*	*37.3%*	*1.5%*	*3.0%*	*100.0%*	*0.0%*
Patients	75	3	50	2	4	**134**	0
1/1/2017 **to** 12/31/2017	*48.2%*	*1.9%*	*47.7%*	*0.9%*	*1.3%*	*100.0%*	*0.0%*
Net Revenue	$1,969,996	$79,365	$1,948,232	$35,204	$52,567	**$4,085,364**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	10	3	13
45-64 yr	40	20	60
65-74 yr	25	18	43
75 < yrs	9	9	18
Total	84	50	134

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	131
Hawaiian /Pacific Islande	0
White:	1
Unknown :	2
TOTAL:	134

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patient	132
Unknown Ethnicity Patients	0
TOTAL:	134

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Geneseo	**Legal Entity Operator:**	Fresenius Medical Care Quad Cities, LLC
Address:	600 N College Ave.	**Legal Entity Owner:**	
City:	Geneseo	**Ownership Type:**	Limited Liability Company
County:	Henry	**Property Owner:**	RRS Investments, LLP
HSA:	10	**Other Ownership:**	
Medicare ID:	14-2592	**Medical Director Name:**	SURESH ALLA, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	1.5
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	0	15	0	15	0	0
Number of Patients Treated	12	0	12	0	13	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	14
Patients treated as of 12/31/2018: (Ending patients)	14
Total Unduplicated patients treated in calendar year:	22

Facility Reported Treatment Information

In-Center Treatments in calendar year:	2,210
Number of Missed Treatments:	40
Average Daily Treatments:	0.0
Average Treatment Time (min):	330.0

PATIENT ADDITIONS

New Patients:	12
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**12**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	8
Patients voluntarily discontinued:	2
Patients lost to follow up:	0
Patients deceased:	2
Total:	**12**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	30%
Use Rate (including Missed Treatments):	30%
Use Rate (Begining patients treated):	29%
Use Rate (Year end Patients/Stations*6):	29%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	54.5%	*0.0%*	*45.5%*	*0.0%*	*0.0%*	*100.0%*	*0.0%*
Patients	12	0	10	0	0	**22**	0
1/1/2017 **to** 12/31/2017	*73.7%*	*0.0%*	*26.3%*	*0.0%*	*0.0%*	*100.0%*	*0.0%*
Net Revenue	$689,196	$0	$246,374	$0	$0	**$935,570**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	0	1	1
45-64 yr	5	1	6
65-74 yr	5	0	5
75 < yrs	4	6	10
Total	14	8	22

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	22
Unknown :	0
TOTAL:	22

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	22
Unknown Ethnicity Patients	0
TOTAL:	22

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Glendale Heights	**Legal Entity Operator:**	WSKC DIALYSIS SERVICES, INC.
Address:	130 E Army Trail Road	**Legal Entity Owner:**	
City:	Glendale Heights	**Ownership Type:**	For Profit Corporation
County:	DuPage	**Property Owner:**	Clover Leaf Group, Inc.
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2617	**Medical Director Name:**	ERNEST DEJESUS, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	29
Certified Stations by CMS:	29
Peak Authorized Stations Operated:	29
Authorized Stations Setup and Staffed in Oct 1-7:	29
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	6.5
Dialysis Technician :	12
Dietician :	1.2
Social Worker:	1.2
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	16	16	0
Number of Patients Treated	78	44	70	43	79	46	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	127
Patients treated as of 12/31/2018: (Ending patients)	127
Total Unduplicated patients treated in calendar year:	189

Facility Reported Treatment Information

In-Center Treatments in calendar year:	18,440
Number of Missed Treatments:	363
Average Daily Treatments:	0.0
Average Treatment Time (min):	270.0

PATIENT ADDITIONS

New Patients:	69
Transient Patients:	16
Patients Re-Started:	1
Post-Transplant Patien	1
Total:	**87**

PATIENT LOSSES

Recovered patients:	4
Transplant Recipients:	4
Patients transferred out:	56
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	14
Total:	**79**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	27,144
Use Rate (Treatments/Treatment capacity):	68%
Use Rate (including Missed Treatments):	69%
Use Rate (Begining patients treated):	73%
Use Rate (Year end Patients/Stations*6):	73%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	55.0%	*4.2%*	*37.6%*	*2.6%*	*0.5%*	*100.0%*	*0.0%*
Patients	104	8	71	5	1	**189**	0
1/1/2017 **to** 12/31/2017	*39.4%*	*3.5%*	*55.2%*	*1.8%*	*0.1%*	*100.0%*	*0.0%*
Net Revenue	$2,931,974	$259,754	$4,104,606	$137,292	$4,496	**$7,438,122**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	16	6	22
45-64 yr	47	21	68
65-74 yr	26	16	42
75 < yrs	32	25	57
Total	121	68	189

Patients by Race

Asian Patients:	42
Native American/ Indian:	0
Black/ African American :	22
Hawaiian /Pacific Islande	0
White:	125
Unknown :	0
TOTAL:	189

Patients by Ethnicity

Hispanic Latino Patients:	49
Non-Hispanic Latino Patient	140
Unknown Ethnicity Patients	0
TOTAL:	189

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Glenview	**Legal Entity Operator:**	WSKC DIALYSIS SERVICES, INC.
Address:	4248 Commercial Way	**Legal Entity Owner:**	
City:	Glenview	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	Helios Property Management
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2551	**Medical Director Name:**	VENKATA BEHARA, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	20
Certified Stations by CMS:	20
Peak Authorized Stations Operated:	20
Authorized Stations Setup and Staffed in Oct 1-7:	20
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	8
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	12	17	12	17	12	0
Number of Patients Treated	43	30	42	25	43	28	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	66
Patients treated as of 12/31/2018: (Ending patients)	66
Total Unduplicated patients treated in calendar year:	101

Facility Reported Treatment Information

In-Center Treatments in calendar year:	11,032
Number of Missed Treatments:	100
Average Daily Treatments:	0.0
Average Treatment Time (min):	280.0

PATIENT ADDITIONS

New Patients:	35
Transient Patients:	5
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**40**

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	2
Patients transferred out:	26
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	11
Total:	**40**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	18,720
Use Rate (Treatments/Treatment capacity):	59%
Use Rate (including Missed Treatments):	59%
Use Rate (Begining patients treated):	55%
Use Rate (Year end Patients/Stations*6):	55%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	63.4%	*2.0%*	*30.7%*	*3.0%*	*1.0%*	*100.0%*	*0.0%*
Patients	64	2	31	3	1	**101**	0

1/1/2017 **to** 12/31/2017

Net Revenue $0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	0	0	0
45-64 yr	0	0	0
65-74 yr	0	0	0
75 < yrs	0	0	0
Total	0	0	0

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	0
Unknown :	0
TOTAL:	0

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	0
Unknown Ethnicity Patients	0
TOTAL:	0

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Greenwood	**Legal Entity Operator:**	WSKC DIALYSIS SERVICES, INC.
Address:	1111 E. 87th Street, Suite 700	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	Waveland Property Group
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2601	**Medical Director Name:**	DR. M SHAH
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	28
Certified Stations by CMS:	28
Peak Authorized Stations Operated:	28
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	6
Dialysis Technician :	13
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	13	17	13	16.5	12.5	0
Number of Patients Treated	57	43	64	40	63	41	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	117
Patients treated as of 12/31/2018: (Ending patients)	118
Total Unduplicated patients treated in calendar year:	165

Facility Reported Treatment Information

In-Center Treatments in calendar year:	16,049
Number of Missed Treatments:	1,048
Average Daily Treatments:	0.0
Average Treatment Time (min):	280.0

PATIENT ADDITIONS

New Patients:	56
Transient Patients:	12
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**68**

PATIENT LOSSES

Recovered patients:	3
Transplant Recipients:	1
Patients transferred out:	36
Patients voluntarily discontinued:	0
Patients lost to follow up:	1
Patients deceased:	17
Total:	**58**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	26,208
Use Rate (Treatments/Treatment capacity):	61%
Use Rate (including Missed Treatments):	65%
Use Rate (Begining patients treated):	70%
Use Rate (Year end Patients/Stations*6):	70%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	53.3%	*1.2%*	*41.8%*	*2.4%*	*1.2%*	*100.0%*	*0.0%*
Patients	88	2	69	4	2	**165**	0
1/1/2017 **to** 12/31/2017	*39.8%*	*1.0%*	*56.7%*	*0.6%*	*2.0%*	*100.0%*	*0.0%*
Net Revenue	$2,366,386	$57,006	$3,377,390	$33,499	$117,166	**$5,951,447**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	9	8	17
45-64 yr	46	26	72
65-74 yr	18	16	34
75 < yrs	26	16	42
Total	99	66	165

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	161
Hawaiian /Pacific Islande	0
White:	2
Unknown :	2
TOTAL:	165

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patient	161
Unknown Ethnicity Patients	2
TOTAL:	165

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Gurnee	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE LAKE COUNTY, LL
Address:	50 Tower Court, Ste B	**Legal Entity Owner:**	
City:	Gurnee	**Ownership Type:**	Limited Liability Company
County:	Lake	**Property Owner:**	Greenleaf Center West/ GRG Propertie
HSA:	8	**Other Ownership:**	
Medicare ID:	14-2549	**Medical Director Name:**	RAKHI KHANNA, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION		FACILITY STAFFING - FULL TIME EQUIVALENTS	
Authorized Stations as of 12/31/2018:	24	**Full-Time Work Week:**	32
Certified Stations by CMS:	24	**Registered Nurse :**	7
Peak Authorized Stations Operated:	24	**Dialysis Technician :**	14
Authorized Stations Setup and Staffed in Oct 1-7:	24	**Dietician :**	1
Isolation Stations Set up in Oct 1-7:	0	**Social Worker:**	1
(subset of authorized stations)		**LPN :**	1
Number of Shifts Operated per day		**Other Health :**	1
		Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	18	18	18	18	18	0
Number of Patients Treated	61	49	56	49	60	46	0

Facility Utilization Information

Facility Reported Patient Information		Facility Reported Treatment Information	
Patients treated as of 1/1/2018: (Beginning patients)	96	**In-Center Treatments in calendar year:**	15,643
Patients treated as of 12/31/2018: (Ending patients)	110	**Number of Missed Treatments:**	458
Total Unduplicated patients treated in calendar year:	167	**Average Daily Treatments:**	0.0
		Average Treatment Time (min):	270.0

PATIENT ADDITIONS		PATIENT LOSSES		USE RATE for the FACILITY	
New Patients:	44	**Recovered patients:**	0	**Treatment Capacity/year (based on Stations):**	22,464
Transient Patients:	20	**Transplant Recipients:**	5	**Use Rate (Treatments/Treatment capacity):**	70%
Patients Re-Started:	15	**Patients transferred out:**	49	**Use Rate (including Missed Treatments):**	72%
Post-Transplant Patien	3	**Patients voluntarily discontinued:**	1	**Use Rate (Begining patients treated):**	67%
Total:	**82**	**Patients lost to follow up:**	0	**Use Rate (Year end Patients/Stations*6):**	76%
		Patients deceased:	8		
		Total:	**63**		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	55.7%	*0.6%*	*40.7%*	*1.8%*	*1.2%*	*100.0%*	*0.0%*
Patients	93	1	68	3	2	**167**	0
1/1/2017 **to** 12/31/2017	*31.9%*	*0.7%*	*65.1%*	*2.0%*	*0.3%*	*100.0%*	*0.0%*
Net Revenue	$2,013,326	$45,604	$4,102,565	$123,821	$18,303	**$6,303,619**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	11	15	26
45-64 yr	30	40	70
65-74 yr	22	17	39
75 < yrs	17	15	32
Total	80	87	167

Patients by Race

Asian Patients:	20
Native American/ Indian:	1
Black/ African American :	67
Hawaiian /Pacific Islande	0
White:	79
Unknown :	0
TOTAL:	167

Patients by Ethnicity

Hispanic Latino Patients:	44
Non-Hispanic Latino Patient	123
Unknown Ethnicity Patients	0
TOTAL:	167

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Hazel Crest	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE CHICAGOLAND,LLC
Address:	17524 Carriageway	**Legal Entity Owner:**	
City:	Hazel Crest	**Ownership Type:**	Limited Liability Company
County:	Cook	**Property Owner:**	Rockford 550, LLC
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2607	**Medical Director Name:**	VIJAYKUMAR ROA, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	8
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	12	17	12	17	12	0
Number of Patients Treated	42	27	42	27	42	27	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	78
Patients treated as of 12/31/2018: (Ending patients)	70
Total Unduplicated patients treated in calendar year:	108

Facility Reported Treatment Information

In-Center Treatments in calendar year:	11,376
Number of Missed Treatments:	16
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	37
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	**38**

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	0
Patients transferred out:	241
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	3
Total:	**246**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	76%
Use Rate (including Missed Treatments):	76%
Use Rate (Begining patients treated):	81%
Use Rate (Year end Patients/Stations*6):	73%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	62.0%	*2.8%*	*30.6%*	*0.9%*	*3.7%*	*100.0%*	*0.0%*
Patients	67	3	33	1	4	**108**	0
1/1/2017 **to** 12/31/2017	*47.7%*	*1.6%*	*47.2%*	*0.1%*	*3.4%*	*100.0%*	*0.0%*
Net Revenue	$2,010,986	$68,385	$1,989,792	$5,532	$141,507	**$4,216,202**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	7	5	12
45-64 yr	25	18	43
65-74 yr	14	9	23
75 < yrs	13	17	30
Total	59	49	108

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	73
Hawaiian /Pacific Islande	0
White:	28
Unknown :	6
TOTAL:	108

Patients by Ethnicity

Hispanic Latino Patients:	4
Non-Hispanic Latino Patient	97
Unknown Ethnicity Patients	7
TOTAL:	108

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Highland Park	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE OF ILLINOIS, LLC
Address:	1657 Old Skokie Road	**Legal Entity Owner:**	
City:	Highland Park	**Ownership Type:**	Limited Liability Company
County:	Lake	**Property Owner:**	Shepard Warrenville, LLC
HSA:	8	**Other Ownership:**	
Medicare ID:	14-2782	**Medical Director Name:**	NANCY NORA, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	20
Certified Stations by CMS:	20
Peak Authorized Stations Operated:	20
Authorized Stations Setup and Staffed in Oct 1-7:	13
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	7
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17.5	13	17.5	13	17.5	13	0
Number of Patients Treated	30	18	28	19	29	17	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	47
Patients treated as of 12/31/2018: (Ending patients)	47
Total Unduplicated patients treated in calendar year:	87

Facility Reported Treatment Information

In-Center Treatments in calendar year:	7,344
Number of Missed Treatments:	90
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	26
Transient Patients:	15
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	**42**

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	3
Patients transferred out:	30
Patients voluntarily discontinued:	2
Patients lost to follow up:	0
Patients deceased:	9
Total:	**45**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	18,720
Use Rate (Treatments/Treatment capacity):	39%
Use Rate (including Missed Treatments):	40%
Use Rate (Begining patients treated):	39%
Use Rate (Year end Patients/Stations*6):	39%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	72.4%	*2.3%*	*23.0%*	*0.0%*	*2.3%*	*100.0%*	*0.0%*
Patients	63	2	20	0	2	**87**	0
1/1/2017 **to** 12/31/2017	*41.6%*	*1.0%*	*56.9%*	*0.5%*	*0.0%*	*100.0%*	*0.0%*
Net Revenue	$1,775,015	$40,896	$2,424,110	$23,398	$0	**$4,263,419**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	3	1	4
45-64 yr	9	7	16
65-74 yr	10	10	20
75 < yrs	29	18	47
Total	51	36	87

Patients by Race

Asian Patients:	5
Native American/ Indian:	0
Black/ African American :	5
Hawaiian /Pacific Islande	0
White:	77
Unknown :	0
TOTAL:	87

Patients by Ethnicity

Hispanic Latino Patients:	14
Non-Hispanic Latino Patient	73
Unknown Ethnicity Patients	0
TOTAL:	87

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Hoffman Estates	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE CHICAGOLAND,LLC
Address:	3150 W Higgins Road, Suite 190	**Legal Entity Owner:**	
City:	Hoffman Estates	**Ownership Type:**	Limited Liability Company
County:	Cook	**Property Owner:**	3100 & 2150 Higgins, LLC
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2547	**Medical Director Name:**	LO-KU-CHIANG, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	20
Certified Stations by CMS:	20
Peak Authorized Stations Operated:	20
Authorized Stations Setup and Staffed in Oct 1-7:	20
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	6.5
Dialysis Technician :	9
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	22	17	22	17	21.5	16.5	0
Number of Patients Treated	57	40	51	40	54	38	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	107
Patients treated as of 12/31/2018: (Ending patients)	92
Total Unduplicated patients treated in calendar year:	161

Facility Reported Treatment Information

In-Center Treatments in calendar year:	14,610
Number of Missed Treatments:	271
Average Daily Treatments:	0.0
Average Treatment Time (min):	285.0

PATIENT ADDITIONS

New Patients:	37
Transient Patients:	16
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	**54**

PATIENT LOSSES

Recovered patients:	7
Transplant Recipients:	7
Patients transferred out:	46
Patients voluntarily discontinued:	4
Patients lost to follow up:	0
Patients deceased:	11
Total:	**75**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	18,720
Use Rate (Treatments/Treatment capacity):	78%
Use Rate (including Missed Treatments):	79%
Use Rate (Begining patients treated):	89%
Use Rate (Year end Patients/Stations*6):	77%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	50.3%	*1.2%*	*43.5%*	*3.7%*	*1.2%*	*100.0%*	*0.0%*
Patients	81	2	70	6	2	**161**	0
1/1/2017 **to** 12/31/2017	*28.9%*	*1.0%*	*68.2%*	*1.7%*	*0.2%*	*100.0%*	*0.0%*
Net Revenue	$1,967,643	$69,606	$4,641,978	$117,645	$13,610	**$6,810,482**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	18	8	26
45-64 yr	34	21	55
65-74 yr	21	19	40
75 < yrs	17	23	40
Total	90	71	161

Patients by Race

Asian Patients:	22
Native American/ Indian:	0
Black/ African American :	19
Hawaiian /Pacific Islande	0
White:	120
Unknown :	0
TOTAL:	161

Patients by Ethnicity

Hispanic Latino Patients:	29
Non-Hispanic Latino Patient	132
Unknown Ethnicity Patients	0
TOTAL:	161

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Humboldt Park	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE OF ILLINOIS, LLC
Address:	3520 W Grand Avenue	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	Limited Liability Company
County:	Cook	**Property Owner:**	Inland Commercial Real Estate Service
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2821	**Medical Director Name:**	REMIGIO VILBAR, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	34
Certified Stations by CMS:	34
Peak Authorized Stations Operated:	34
Authorized Stations Setup and Staffed in Oct 1-7:	34
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	2
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	12
Dialysis Technician :	11
Dietician :	1.5
Social Worker:	1
LPN :	1
Other Health :	2
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	13	18	13	18	13	0
Number of Patients Treated	84	62	84	62	84	62	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	82
Patients treated as of 12/31/2018: (Ending patients)	142
Total Unduplicated patients treated in calendar year:	184

Facility Reported Treatment Information

In-Center Treatments in calendar year:	17,571
Number of Missed Treatments:	472
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	121
Transient Patients:	2
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**123**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	4
Patients transferred out:	43
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	15
Total:	**62**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	31,824
Use Rate (Treatments/Treatment capacity):	55%
Use Rate (including Missed Treatments):	57%
Use Rate (Begining patients treated):	40%
Use Rate (Year end Patients/Stations*6):	70%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	60.9%	*2.2%*	*33.2%*	*3.3%*	*0.5%*	*100.0%*	*0.0%*
Patients	112	4	61	6	1	**184**	0
1/1/2017 **to** 12/31/2017	*34.5%*	*0.4%*	*65.1%*	*0.0%*	*0.0%*	*100.0%*	*0.0%*
Net Revenue	$181,544	$2,046	$342,841	$0	$0	**$526,431**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	19	6	25
45-64 yr	61	20	81
65-74 yr	23	22	45
75 < yrs	14	19	33
Total	117	67	184

Patients by Race

Asian Patients:	4
Native American/ Indian:	1
Black/ African American :	65
Hawaiian /Pacific Islande	0
White:	114
Unknown :	0
TOTAL:	184

Patients by Ethnicity

Hispanic Latino Patients:	114
Non-Hispanic Latino Patient	70
Unknown Ethnicity Patients	0
TOTAL:	184

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Jackson Park	**Legal Entity Operator:**	WSKC DIALYSIS SERVICES, INC.
Address:	7531 S Stony Island Avenue	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	Jackson Park Hospital
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2516	**Medical Director Name:**	WADAH ATTASSI, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION		FACILITY STAFFING - FULL TIME EQUIVALENTS	
Authorized Stations as of 12/31/2018:	24	**Full-Time Work Week:**	32
Certified Stations by CMS:	24	**Registered Nurse :**	5
Peak Authorized Stations Operated:	24	**Dialysis Technician :**	8
Authorized Stations Setup and Staffed in Oct 1-7:	24	**Dietician :**	1
Isolation Stations Set up in Oct 1-7:	0	**Social Worker:**	1
(subset of authorized stations)		**LPN :**	1
Number of Shifts Operated per day		**Other Health :**	1.5
		Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	10	16	10	16	10	0
Number of Patients Treated	50	33	53	32	47	36	0

Facility Utilization Information

Facility Reported Patient Information		Facility Reported Treatment Information	
Patients treated as of 1/1/2018: (Beginning patients)	101	**In-Center Treatments in calendar year:**	13,346
Patients treated as of 12/31/2018: (Ending patients)	90	**Number of Missed Treatments:**	1,032
Total Unduplicated patients treated in calendar year:	144	**Average Daily Treatments:**	0.0
		Average Treatment Time (min):	240.0

PATIENT ADDITIONS		PATIENT LOSSES		USE RATE for the FACILITY	
New Patients:	35	**Recovered patients:**	1	**Treatment Capacity/year (based on Stations):**	22,464
Transient Patients:	15	**Transplant Recipients:**	3	**Use Rate (Treatments/Treatment capacity):**	59%
Patients Re-Started:	0	**Patients transferred out:**	37	**Use Rate (including Missed Treatments):**	64%
Post-Transplant Patien	0	**Patients voluntarily discontinued:**	0	**Use Rate (Begining patients treated):**	70%
Total:	**50**	**Patients lost to follow up:**	0	**Use Rate (Year end Patients/Stations*6):**	63%
		Patients deceased:	21		
		Total:	**62**		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	50.0%	*2.1%*	*45.1%*	*1.4%*	*1.4%*	*100.0%*	*0.0%*
Patients	72	3	65	2	2	**144**	0
1/1/2017 **to** 12/31/2017	*40.7%*	*2.3%*	*55.0%*	*1.8%*	*0.3%*	*100.0%*	*0.0%*
Net Revenue	$2,013,200	$112,115	$2,722,780	$88,565	$15,645	**$4,952,305**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	13	10	23
45-64 yr	53	20	73
65-74 yr	17	17	34
75 < yrs	7	7	14
Total	90	54	144

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	142
Hawaiian /Pacific Islande	0
White:	2
Unknown :	0
TOTAL:	144

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patient	143
Unknown Ethnicity Patients	0
TOTAL:	144

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Joliet	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE PLAINFIELD, LLC
Address:	721 E Jackson Street	**Legal Entity Owner:**	
City:	Joliet	**Ownership Type:**	Limited Liability Company
County:	Will	**Property Owner:**	MERIDIAN INVESTMENT PARTNERS
HSA:	9	**Other Ownership:**	
Medicare ID:	14-2739	**Medical Director Name:**	MOHAMMED SHAFI, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	18
Certified Stations by CMS:	18
Peak Authorized Stations Operated:	18
Authorized Stations Setup and Staffed in Oct 1-7:	18
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	8
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	14	18	14	18	14	0
Number of Patients Treated	46	32	47	32	47	32	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	71
Patients treated as of 12/31/2018: (Ending patients)	85
Total Unduplicated patients treated in calendar year:	126

Facility Reported Treatment Information

In-Center Treatments in calendar year:	10,916
Number of Missed Treatments:	261
Average Daily Treatments:	0.0
Average Treatment Time (min):	270.0

PATIENT ADDITIONS

New Patients:	38
Transient Patients:	16
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	**55**

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	2
Patients transferred out:	29
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	8
Total:	**41**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	16,848
Use Rate (Treatments/Treatment capacity):	65%
Use Rate (including Missed Treatments):	66%
Use Rate (Begining patients treated):	66%
Use Rate (Year end Patients/Stations*6):	79%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	62.7%	*2.4%*	*27.8%*	*2.4%*	*4.8%*	*100.0%*	*0.0%*
Patients	79	3	35	3	6	**126**	0
1/1/2017 **to** 12/31/2017	*48.3%*	*2.4%*	*43.8%*	*2.3%*	*3.2%*	*100.0%*	*0.0%*
Net Revenue	$1,559,354	$78,674	$1,412,672	$72,774	$103,582	**$3,227,056**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	10	7	17
45-64 yr	36	14	50
65-74 yr	18	17	35
75 < yrs	8	16	24
Total	72	54	126

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	63
Hawaiian /Pacific Islande	0
White:	61
Unknown :	0
TOTAL:	126

Patients by Ethnicity

Hispanic Latino Patients:	37
Non-Hispanic Latino Patient	89
Unknown Ethnicity Patients	0
TOTAL:	126

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Kewanee	**Legal Entity Operator:**	DIALYSIS CENTERS OF AMERICA - ILLINOIS, IN
Address:	230 W South Street	**Legal Entity Owner:**	
City:	Kewanee	**Ownership Type:**	For Profit Corporation
County:	Henry	**Property Owner:**	PTM Development, LLC Pete Mangeri
HSA:	10	**Other Ownership:**	
Medicare ID:	14-2578	**Medical Director Name:**	DR. M KHATTAK
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION		FACILITY STAFFING - FULL TIME EQUIVALENTS	
Authorized Stations as of 12/31/2018:	8	**Full-Time Work Week:**	32
Certified Stations by CMS:	8	**Registered Nurse :**	3
Peak Authorized Stations Operated:	8	**Dialysis Technician :**	3.5
Authorized Stations Setup and Staffed in Oct 1-7:	8	**Dietician :**	0.5
Isolation Stations Set up in Oct 1-7:	0	**Social Worker:**	0.5
(subset of authorized stations)		**LPN :**	0
Number of Shifts Operated per day		**Other Health :**	0.5
		Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	12	16	12	16	12	0
Number of Patients Treated	17	14	15	14	18	10	0

Facility Utilization Information

Facility Reported Patient Information		Facility Reported Treatment Information	
Patients treated as of 1/1/2018: (Beginning patients)	32	**In-Center Treatments in calendar year:**	4,682
Patients treated as of 12/31/2018: (Ending patients)	33	**Number of Missed Treatments:**	262
Total Unduplicated patients treated in calendar year:	57	**Average Daily Treatments:**	0.0
		Average Treatment Time (min):	300.0

PATIENT ADDITIONS		PATIENT LOSSES		USE RATE for the FACILITY	
New Patients:	12	**Recovered patients:**	1	**Treatment Capacity/year (based on Stations):**	7,488
Transient Patients:	12	**Transplant Recipients:**	0	**Use Rate (Treatments/Treatment capacity):**	63%
Patients Re-Started:	0	**Patients transferred out:**	14	**Use Rate (including Missed Treatments):**	66%
Post-Transplant Patien	1	**Patients voluntarily discontinued:**	3	**Use Rate (Begining patients treated):**	67%
Total:	**25**	**Patients lost to follow up:**	0	**Use Rate (Year end Patients/Stations*6):**	69%
		Patients deceased:	7		
		Total:	**25**		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	75.4%	*0.0%*	*21.1%*	*0.0%*	*3.5%*	*100.0%*	*0.0%*
Patients	43	0	12	0	2	**57**	0
1/1/2017 **to** 12/31/2017	*49.2%*	*1.9%*	*41.1%*	*0.7%*	*7.1%*	*100.0%*	*0.0%*
Net Revenue	$848,172	$31,912	$707,858	$12,241	$123,171	**$1,723,354**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	3	0	3
45-64 yr	13	8	21
65-74 yr	6	7	13
75 < yrs	12	8	20
Total	34	23	57

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	6
Hawaiian /Pacific Islande	0
White:	51
Unknown :	0
TOTAL:	57

Patients by Ethnicity

Hispanic Latino Patients:	6
Non-Hispanic Latino Patient	51
Unknown Ethnicity Patients	0
TOTAL:	57

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Lake Bluff	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE LAKE BLUFF, LLC
Address:	101 Waukegan Road, Suite 700	**Legal Entity Owner:**	
City:	Lake Bluff	**Ownership Type:**	Limited Liability Company
County:	Lake	**Property Owner:**	Franklin Partners
HSA:	8	**Other Ownership:**	
Medicare ID:	14-2669	**Medical Director Name:**	JOSHUA TROB, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION		FACILITY STAFFING - FULL TIME EQUIVALENTS	
Authorized Stations as of 12/31/2018:	16	**Full-Time Work Week:**	32
Certified Stations by CMS:	16	**Registered Nurse :**	5
Peak Authorized Stations Operated:	16	**Dialysis Technician :**	6.5
Authorized Stations Setup and Staffed in Oct 1-7:	16	**Dietician :**	1
Isolation Stations Set up in Oct 1-7:	0	**Social Worker:**	1
(subset of authorized stations)		**LPN :**	0
Number of Shifts Operated per day		**Other Health :**	1
		Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	19	16	18	15	18.5	14	0
Number of Patients Treated	45	28	43	29	45	27	0

Facility Utilization Information

Facility Reported Patient Information		Facility Reported Treatment Information	
Patients treated as of 1/1/2018: (Beginning patients)	74	**In-Center Treatments in calendar year:**	11,594
Patients treated as of 12/31/2018: (Ending patients)	67	**Number of Missed Treatments:**	120
Total Unduplicated patients treated in calendar year:	104	**Average Daily Treatments:**	0.0
		Average Treatment Time (min):	240.0

PATIENT ADDITIONS		PATIENT LOSSES		USE RATE for the FACILITY	
New Patients:	20	**Recovered patients:**	1	**Treatment Capacity/year (based on Stations):**	14,976
Transient Patients:	10	**Transplant Recipients:**	6	**Use Rate (Treatments/Treatment capacity):**	77%
Patients Re-Started:	0	**Patients transferred out:**	26	**Use Rate (including Missed Treatments):**	78%
Post-Transplant Patien	0	**Patients voluntarily discontinued:**	0	**Use Rate (Begining patients treated):**	77%
Total:	**30**	**Patients lost to follow up:**	0	**Use Rate (Year end Patients/Stations*6):**	70%
		Patients deceased:	8		
		Total:	**41**		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	61.5%	*0.0%*	*29.8%*	*0.0%*	*8.7%*	*100.0%*	*0.0%*
Patients	64	0	31	0	9	**104**	0
1/1/2017 **to** 12/31/2017	*39.7%*	*2.0%*	*50.6%*	*0.3%*	*7.5%*	*100.0%*	*0.0%*
Net Revenue	$1,781,601	$90,419	$2,271,597	$14,476	$334,918	**$4,493,011**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	13	7	20
45-64 yr	27	12	39
65-74 yr	18	5	23
75 < yrs	11	11	22
Total	69	35	104

Patients by Race

Asian Patients:	4
Native American/ Indian:	0
Black/ African American :	31
Hawaiian /Pacific Islande	4
White:	65
Unknown :	0
TOTAL:	104

Patients by Ethnicity

Hispanic Latino Patients:	24
Non-Hispanic Latino Patient	80
Unknown Ethnicity Patients	0
TOTAL:	104

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Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Lakeview	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE CHICAGOLAND,LLC
Address:	4008 N. Broadway	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	Limited Liability Company
County:	Cook	**Property Owner:**	Thorek Hospital
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2679	**Medical Director Name:**	HARESH MUNI, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	6
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	8	16	8	16	8	0
Number of Patients Treated	29	16	27	14	27	20	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	36
Patients treated as of 12/31/2018: (Ending patients)	10
Total Unduplicated patients treated in calendar year:	0

Facility Reported Treatment Information

In-Center Treatments in calendar year:	7,598
Number of Missed Treatments:	304
Average Daily Treatments:	0.0
Average Treatment Time (min):	280.0

PATIENT ADDITIONS

New Patients:	36
Transient Patients:	10
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**46**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	4
Patients transferred out:	30
Patients voluntarily discontinued:	0
Patients lost to follow up:	1
Patients deceased:	3
Total:	**38**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	58%
Use Rate (including Missed Treatments):	60%
Use Rate (Begining patients treated):	43%
Use Rate (Year end Patients/Stations*6):	12%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	62.9%	*2.2%*	*31.5%*	*2.2%*	*1.1%*	*100.0%*	*0.0%*
Patients	56	2	28	2	1	**89**	0
1/1/2017 **to** 12/31/2017	*46.6%*	*2.7%*	*48.6%*	*0.6%*	*1.5%*	*100.0%*	*0.0%*
Net Revenue	$1,312,742	$77,282	$1,370,340	$15,640	$43,224	**$2,819,228**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	4	2	6
45-64 yr	24	16	40
65-74 yr	17	15	32
75 < yrs	8	3	11
Total	53	36	89

Patients by Race

Asian Patients:	4
Native American/ Indian:	0
Black/ African American :	40
Hawaiian /Pacific Islande	0
White:	21
Unknown :	24
TOTAL:	89

Patients by Ethnicity

Hispanic Latino Patients:	24
Non-Hispanic Latino Patient	65
Unknown Ethnicity Patients	0
TOTAL:	89

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Lemont	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE LEMONT, LLC
Address:	16177 127th Street	**Legal Entity Owner:**	
City:	Lemont	**Ownership Type:**	Limited Liability Company
County:	Cook	**Property Owner:**	Meridian Investment Property, LLC
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2798	**Medical Director Name:**	DR. AWUA-LARBI
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	2.5
Dialysis Technician :	3
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0.5
Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	17	0	17	0	17	0	0
Number of Patients Treated	26	0	25	0	27	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	24
Patients treated as of 12/31/2018: (Ending patients)	31
Total Unduplicated patients treated in calendar year:	54

Facility Reported Treatment Information

In-Center Treatments in calendar year:	3,781
Number of Missed Treatments:	55
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	26
Transient Patients:	5
Patients Re-Started:	1
Post-Transplant Patien	2
Total:	**34**

PATIENT LOSSES

Recovered patients:	3
Transplant Recipients:	0
Patients transferred out:	13
Patients voluntarily discontinued:	3
Patients lost to follow up:	0
Patients deceased:	8
Total:	**27**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	34%
Use Rate (including Missed Treatments):	34%
Use Rate (Begining patients treated):	33%
Use Rate (Year end Patients/Stations*6):	43%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	68.5%	*1.9%*	*24.1%*	*3.7%*	*1.9%*	*100.0%*	*0.0%*
Patients	37	1	13	2	1	**54**	0
1/1/2017 **to** 12/31/2017	*69.4%*	*0.3%*	*30.3%*	*0.0%*	*0.0%*	*100.0%*	*0.0%*
Net Revenue	$611,866	$2,966	$267,369	$0	$0	**$882,201**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	2	5	7
45-64 yr	9	4	13
65-74 yr	7	10	17
75 < yrs	7	10	17
Total	25	29	54

Patients by Race

Asian Patients:	0
Native American/ Indian:	1
Black/ African American :	3
Hawaiian /Pacific Islande	0
White:	50
Unknown :	0
TOTAL:	54

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patient	50
Unknown Ethnicity Patients	2
TOTAL:	54

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Logan Square	**Legal Entity Operator:**	FRESENIUS MEDICAL LOGAN SQUARE, LLC
Address:	2721 N Spaulding Avenue	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	Limited Liability Company
County:	Cook	**Property Owner:**	VPRE Real Holdings LLC
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2766	**Medical Director Name:**	EDQUARDO CREMER, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	6
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	12	17	12	17	12	0
Number of Patients Treated	37	26	35	27	37	26	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	64
Patients treated as of 12/31/2018: (Ending patients)	770
Total Unduplicated patients treated in calendar year:	100

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,351
Number of Missed Treatments:	439
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	33
Transient Patients:	5
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**38**

PATIENT LOSSES

Recovered patients:	4
Transplant Recipients:	2
Patients transferred out:	23
Patients voluntarily discontinued:	1
Patients lost to follow up:	2
Patients deceased:	4
Total:	**36**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	71%
Use Rate (including Missed Treatments):	75%
Use Rate (Begining patients treated):	76%
Use Rate (Year end Patients/Stations*6):	917%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	43.0%	*5.0%*	*44.0%*	*4.0%*	*4.0%*	*100.0%*	*0.0%*
Patients	43	5	44	4	4	**100**	0
1/1/2017 **to** 12/31/2017	*31.1%*	*3.0%*	*62.8%*	*1.6%*	*1.6%*	*100.0%*	*0.0%*
Net Revenue	$1,052,997	$100,611	$2,127,062	$52,767	$55,074	**$3,388,511**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	9	5	14
45-64 yr	25	14	39
65-74 yr	15	6	21
75 < yrs	17	9	26
Total	66	34	100

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	13
Hawaiian /Pacific Islande	0
White:	84
Unknown :	1
TOTAL:	100

Patients by Ethnicity

Hispanic Latino Patients:	77
Non-Hispanic Latino Patient	22
Unknown Ethnicity Patients	1
TOTAL:	100

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Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Lombard	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE LOMBARD, LLC
Address:	1940 Springer Drive	**Legal Entity Owner:**	
City:	Lombard	**Ownership Type:**	Limited Liability Company
County:	DuPage	**Property Owner:**	Golub Realty Services
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2722	**Medical Director Name:**	DR. S KUMAR
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION		FACILITY STAFFING - FULL TIME EQUIVALENTS	
Authorized Stations as of 12/31/2018:	12	**Full-Time Work Week:**	32
Certified Stations by CMS:	12	**Registered Nurse :**	3
Peak Authorized Stations Operated:	12	**Dialysis Technician :**	3
Authorized Stations Setup and Staffed in Oct 1-7:	12	**Dietician :**	0.5
Isolation Stations Set up in Oct 1-7:	0	**Social Worker:**	0.5
(subset of authorized stations)		**LPN :**	0
Number of Shifts Operated per day		**Other Health :**	0.5
		Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	16	12	16	12	16	0
Number of Patients Treated	24	32	23	31	24	31	0

Facility Utilization Information

Facility Reported Patient Information		Facility Reported Treatment Information	
Patients treated as of 1/1/2018: (Beginning patients)	50	**In-Center Treatments in calendar year:**	7,895
Patients treated as of 12/31/2018: (Ending patients)	54	**Number of Missed Treatments:**	139
Total Unduplicated patients treated in calendar year:	85	**Average Daily Treatments:**	0.0
		Average Treatment Time (min):	300.0

PATIENT ADDITIONS		PATIENT LOSSES		USE RATE for the FACILITY	
New Patients:	27	**Recovered patients:**	6	**Treatment Capacity/year (based on Stations):**	11,232
Transient Patients:	7	**Transplant Recipients:**	2	**Use Rate (Treatments/Treatment capacity):**	70%
Patients Re-Started:	0	**Patients transferred out:**	17	**Use Rate (including Missed Treatments):**	72%
Post-Transplant Patien	1	**Patients voluntarily discontinued:**	0	**Use Rate (Begining patients treated):**	69%
Total:	**35**	**Patients lost to follow up:**	0	**Use Rate (Year end Patients/Stations*6):**	75%
		Patients deceased:	6		
		Total:	**31**		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	63.5%	*0.0%*	*36.5%*	*0.0%*	*0.0%*	*100.0%*	*0.0%*
Patients	54	0	31	0	0	**85**	0
1/1/2017 **to** 12/31/2017	*41.5%*	*0.4%*	*57.9%*	*0.2%*	*0.0%*	*100.0%*	*0.0%*
Net Revenue	$2,679,995	$23,906	$3,739,422	$12,239	$0	**$6,455,562**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	7	6	13
45-64 yr	13	9	22
65-74 yr	14	6	20
75 < yrs	18	12	30
Total	52	33	85

Patients by Race

Asian Patients:	13
Native American/ Indian:	0
Black/ African American :	16
Hawaiian /Pacific Islande	0
White:	56
Unknown :	0
TOTAL:	85

Patients by Ethnicity

Hispanic Latino Patients:	7
Non-Hispanic Latino Patient	78
Unknown Ethnicity Patients	0
TOTAL:	85

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Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Macomb	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE OF ILLINOIS, LLC
Address:	210 E Calhoun Street	**Legal Entity Owner:**	
City:	Macomb	**Ownership Type:**	Limited Liability Company
County:	McDonough	**Property Owner:**	Fred Heslop & K.K. Heslop, LP
HSA:	2	**Other Ownership:**	
Medicare ID:	14-2591	**Medical Director Name:**	SYED IMAM, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	6
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	2.5
Dialysis Technician :	2
Dietician :	0.3
Social Worker:	0.3
LPN :	0
Other Health :	0.3
Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	12	12	12	10	12	10	0
Number of Patients Treated	10	6	9	5	10	4	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	20
Patients treated as of 12/31/2018: (Ending patients)	16
Total Unduplicated patients treated in calendar year:	33

Facility Reported Treatment Information

In-Center Treatments in calendar year:	2,626
Number of Missed Treatments:	155
Average Daily Treatments:	0.0
Average Treatment Time (min):	270.0

PATIENT ADDITIONS

New Patients:	9
Transient Patients:	4
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**13**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	10
Patients voluntarily discontinued:	2
Patients lost to follow up:	0
Patients deceased:	5
Total:	**17**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	35%
Use Rate (including Missed Treatments):	37%
Use Rate (Begining patients treated):	42%
Use Rate (Year end Patients/Stations*6):	33%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	63.6%	*0.0%*	*33.3%*	*0.0%*	*3.0%*	*100.0%*	*0.0%*
Patients	21	0	11	0	1	**33**	0
1/1/2017 **to** 12/31/2017	*48.9%*	*1.8%*	*43.2%*	*0.0%*	*6.1%*	*100.0%*	*0.0%*
Net Revenue	$481,275	$17,902	$424,802	$0	$59,925	**$983,904**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	0	3	3
45-64 yr	7	3	10
65-74 yr	8	4	12
75 < yrs	3	5	8
Total	18	15	33

Patients by Race

Asian Patients:	0
Native American/ Indian:	1
Black/ African American :	6
Hawaiian /Pacific Islande	0
White:	26
Unknown :	0
TOTAL:	33

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	33
Unknown Ethnicity Patients	0
TOTAL:	33

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Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Maple City	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE MONMOUTH, LLC
Address:	1225 N Main Street	**Legal Entity Owner:**	
City:	Monmouth	**Ownership Type:**	Limited Liability Company
County:	Warren	**Property Owner:**	Rockwell Debt Free Properties
HSA:	2	**Other Ownership:**	
Medicare ID:	14-2790	**Medical Director Name:**	PARANANTHY SRINIVASAN, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	9
Certified Stations by CMS:	9
Peak Authorized Stations Operated:	9
Authorized Stations Setup and Staffed in Oct 1-7:	9
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	1
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0.5
Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	14	0	14	0	14	0	0
Number of Patients Treated	21	0	21	0	22	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	17
Patients treated as of 12/31/2018: (Ending patients)	19
Total Unduplicated patients treated in calendar year:	30

Facility Reported Treatment Information

In-Center Treatments in calendar year:	2,797
Number of Missed Treatments:	87
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	7
Transient Patients:	7
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**14**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	10
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	2
Total:	**13**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	8,424
Use Rate (Treatments/Treatment capacity):	33%
Use Rate (including Missed Treatments):	34%
Use Rate (Begining patients treated):	31%
Use Rate (Year end Patients/Stations*6):	35%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	73.3%	*0.0%*	*23.3%*	*0.0%*	*3.3%*	*100.0%*	*0.0%*
Patients	22	0	7	0	1	**30**	0
1/1/2017 **to** 12/31/2017	*52.8%*	*0.9%*	*34.1%*	*0.0%*	*12.2%*	*100.0%*	*0.0%*
Net Revenue	$513,762	$8,465	$332,390	$0	$119,078	**$973,695**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	1	0	1
45-64 yr	6	3	9
65-74 yr	3	7	10
75 < yrs	4	6	10
Total	14	16	30

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	30
Unknown :	0
TOTAL:	30

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patient	29
Unknown Ethnicity Patients	0
TOTAL:	30

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Marquette Park	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE CHICAGOLAND,LLC
Address:	6535 S Western	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	Limited Liability Company
County:	Cook	**Property Owner:**	Capri Development 6517, LLC
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2566	**Medical Director Name:**	DR. AHUJA
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	5
Dialysis Technician :	11
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	17	17	17	0
Number of Patients Treated	48	48	48	48	48	48	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	91
Patients treated as of 12/31/2018: (Ending patients)	99
Total Unduplicated patients treated in calendar year:	131

Facility Reported Treatment Information

In-Center Treatments in calendar year:	12,808
Number of Missed Treatments:	42
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	44
Transient Patients:	2
Patients Re-Started:	2
Post-Transplant Patien	1
Total:	**49**

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	0
Patients transferred out:	15
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	2
Total:	**19**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	86%
Use Rate (including Missed Treatments):	86%
Use Rate (Begining patients treated):	95%
Use Rate (Year end Patients/Stations*6):	103%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	38.2%	*3.1%*	*51.9%*	*4.6%*	*2.3%*	*100.0%*	*0.0%*
Patients	50	4	68	6	3	**131**	0
1/1/2017 **to** 12/31/2017	*29.1%*	*1.2%*	*67.5%*	*1.1%*	*1.1%*	*100.0%*	*0.0%*
Net Revenue	$1,366,839	$55,799	$3,172,251	$53,465	$52,694	**$4,701,048**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	13	10	23
45-64 yr	42	24	66
65-74 yr	13	5	18
75 < yrs	14	10	24
Total	82	49	131

Patients by Race

Asian Patients:	0
Native American/ Indian:	1
Black/ African American :	60
Hawaiian /Pacific Islande	1
White:	69
Unknown :	0
TOTAL:	131

Patients by Ethnicity

Hispanic Latino Patients:	29
Non-Hispanic Latino Patient	102
Unknown Ethnicity Patients	0
TOTAL:	131

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care McHenry	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE LAKE COUNTY, LL
Address:	4312 W Elm Street	**Legal Entity Owner:**	
City:	McHenry	**Ownership Type:**	Limited Liability Company
County:	McHenry	**Property Owner:**	Bob Dellutri/Heidner Properites, Inc
HSA:	8	**Other Ownership:**	
Medicare ID:	14-2672	**Medical Director Name:**	KAROL ROSNER, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION		FACILITY STAFFING - FULL TIME EQUIVALENTS	
Authorized Stations as of 12/31/2018:	14	**Full-Time Work Week:**	32
Certified Stations by CMS:	14	**Registered Nurse :**	4
Peak Authorized Stations Operated:	14	**Dialysis Technician :**	4.5
Authorized Stations Setup and Staffed in Oct 1-7:	14	**Dietician :**	1
Isolation Stations Set up in Oct 1-7:	0	**Social Worker:**	1
(subset of authorized stations)		**LPN :**	1
Number of Shifts Operated per day		**Other Health :**	1
		Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	14	14	16	14	14	0
Number of Patients Treated	22	18	21	17	22	18	0

Facility Utilization Information

Facility Reported Patient Information		Facility Reported Treatment Information	
Patients treated as of 1/1/2018: (Beginning patients)	43	**In-Center Treatments in calendar year:**	6,431
Patients treated as of 12/31/2018: (Ending patients)	43	**Number of Missed Treatments:**	20
Total Unduplicated patients treated in calendar year:	70	**Average Daily Treatments:**	0.0
		Average Treatment Time (min):	270.0

PATIENT ADDITIONS		PATIENT LOSSES		USE RATE for the FACILITY	
New Patients:	20	**Recovered patients:**	1	**Treatment Capacity/year (based on Stations):**	13,104
Transient Patients:	7	**Transplant Recipients:**	3	**Use Rate (Treatments/Treatment capacity):**	49%
Patients Re-Started:	1	**Patients transferred out:**	22	**Use Rate (including Missed Treatments):**	49%
Post-Transplant Patien	0	**Patients voluntarily discontinued:**	2	**Use Rate (Begining patients treated):**	51%
Total:	**28**	**Patients lost to follow up:**	0	**Use Rate (Year end Patients/Stations*6):**	51%
		Patients deceased:	5		
		Total:	**33**		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	70.0%	*1.4%*	*21.4%*	*0.0%*	*7.1%*	*100.0%*	*0.0%*
Patients	49	1	15	0	5	**70**	0
1/1/2017 **to** 12/31/2017	*56.8%*	*0.4%*	*34.9%*	*1.7%*	*6.2%*	*100.0%*	*0.0%*
Net Revenue	$1,448,665	$10,403	$890,352	$43,218	$157,647	**$2,550,285**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	6	2	8
45-64 yr	13	5	18
65-74 yr	15	13	28
75 < yrs	10	6	16
Total	44	26	70

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	2
Hawaiian /Pacific Islande	0
White:	68
Unknown :	0
TOTAL:	70

Patients by Ethnicity

Hispanic Latino Patients:	11
Non-Hispanic Latino Patient	59
Unknown Ethnicity Patients	0
TOTAL:	70

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Mclean County	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE NORMAL, LLC
Address:	1505 Eastland Drive	**Legal Entity Owner:**	
City:	Bloomington	**Ownership Type:**	Limited Liability Company
County:	McLean	**Property Owner:**	OSF St. Joseph Medical Center
HSA:	4	**Other Ownership:**	
Medicare ID:	14-2563	**Medical Director Name:**	ROBERT BRUHA, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	20
Certified Stations by CMS:	20
Peak Authorized Stations Operated:	20
Authorized Stations Setup and Staffed in Oct 1-7:	20
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	4.5
Dialysis Technician :	12
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	19	14	19	19	19	15	0
Number of Patients Treated	44	32	48	34	46	33	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	89
Patients treated as of 12/31/2018: (Ending patients)	85
Total Unduplicated patients treated in calendar year:	140

Facility Reported Treatment Information

In-Center Treatments in calendar year:	12,725
Number of Missed Treatments:	474
Average Daily Treatments:	0.0
Average Treatment Time (min):	270.0

PATIENT ADDITIONS

New Patients:	40
Transient Patients:	9
Patients Re-Started:	1
Post-Transplant Patien	1
Total:	**51**

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	2
Patients transferred out:	24
Patients voluntarily discontinued:	7
Patients lost to follow up:	0
Patients deceased:	21
Total:	**55**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	18,720
Use Rate (Treatments/Treatment capacity):	68%
Use Rate (including Missed Treatments):	71%
Use Rate (Begining patients treated):	74%
Use Rate (Year end Patients/Stations*6):	71%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	58.6%	*2.9%*	*32.9%*	*5.0%*	*0.7%*	*100.0%*	*0.0%*
Patients	82	4	46	7	1	**140**	0
1/1/2017 **to** 12/31/2017	*41.3%*	*1.9%*	*56.8%*	*0.0%*	*0.0%*	*100.0%*	*0.0%*
Net Revenue	$2,520,855	$116,929	$3,469,684	$0	$0	**$6,107,468**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	14	8	22
45-64 yr	19	17	36
65-74 yr	22	15	37
75 < yrs	16	19	35
Total	71	59	130

Patients by Race

Asian Patients:	3
Native American/ Indian:	0
Black/ African American :	39
Hawaiian /Pacific Islande	0
White:	84
Unknown :	14
TOTAL:	140

Patients by Ethnicity

Hispanic Latino Patients:	14
Non-Hispanic Latino Patient	126
Unknown Ethnicity Patients	0
TOTAL:	140

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Melrose Park	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE CHICAGOLAND,LLC
Address:	1111 Superior St. Ste 204	**Legal Entity Owner:**	
City:	Melrose Park	**Ownership Type:**	Limited Liability Company
County:	Cook	**Property Owner:**	Resurrection Services
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2554	**Medical Director Name:**	CONSTANTINE DELIS, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	18
Certified Stations by CMS:	18
Peak Authorized Stations Operated:	18
Authorized Stations Setup and Staffed in Oct 1-7:	18
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	8
Dietician :	0.5
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	16	16	16	14	15	12	0
Number of Patients Treated	46	35	46	32	49	30	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	75
Patients treated as of 12/31/2018: (Ending patients)	86
Total Unduplicated patients treated in calendar year:	120

Facility Reported Treatment Information

In-Center Treatments in calendar year:	12,044
Number of Missed Treatments:	356
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	34
Transient Patients:	10
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	**45**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	3
Patients transferred out:	17
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	10
Total:	**30**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	16,848
Use Rate (Treatments/Treatment capacity):	71%
Use Rate (including Missed Treatments):	74%
Use Rate (Begining patients treated):	69%
Use Rate (Year end Patients/Stations*6):	80%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	51.7%	*0.8%*	*43.3%*	*1.7%*	*2.5%*	*100.0%*	*0.0%*
Patients	62	1	52	2	3	**120**	0
1/1/2017 **to** 12/31/2017	*28.0%*	*1.1%*	*70.3%*	*0.0%*	*0.6%*	*100.0%*	*0.0%*
Net Revenue	$1,435,703	$54,518	$3,607,192	$717	$29,497	**$5,127,627**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	13	7	20
45-64 yr	33	18	51
65-74 yr	15	7	22
75 < yrs	19	8	27
Total	80	40	120

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	51
Hawaiian /Pacific Islande	0
White:	69
Unknown :	0
TOTAL:	120

Patients by Ethnicity

Hispanic Latino Patients:	30
Non-Hispanic Latino Patient	90
Unknown Ethnicity Patients	0
TOTAL:	120

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Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Merrionette Park	**Legal Entity Operator:**	RENAL CARE GROUP CHICAGO SOUTHSIDE, LL
Address:	11630 S Kedzie	**Legal Entity Owner:**	
City:	Merrionette Park	**Ownership Type:**	Limited Liability Company
County:	Cook	**Property Owner:**	RSA Companies
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2667	**Medical Director Name:**	DR. OBASSI
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	2
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	10
Dialysis Technician :	14
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	17	17	17	17	17	17	0
Number of Patients Treated	70	66	69	63	69	66	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	130
Patients treated as of 12/31/2018: (Ending patients)	137
Total Unduplicated patients treated in calendar year:	193

Facility Reported Treatment Information

In-Center Treatments in calendar year:	19,667
Number of Missed Treatments:	523
Average Daily Treatments:	0.0
Average Treatment Time (min):	270.0

PATIENT ADDITIONS

New Patients:	64
Transient Patients:	14
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	**79**

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	4
Patients transferred out:	38
Patients voluntarily discontinued:	2
Patients lost to follow up:	0
Patients deceased:	17
Total:	**62**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	88%
Use Rate (including Missed Treatments):	90%
Use Rate (Begining patients treated):	90%
Use Rate (Year end Patients/Stations*6):	95%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	57.0%	*1.6%*	*39.4%*	*0.5%*	*1.6%*	*100.0%*	*0.0%*
Patients	110	3	76	1	3	**193**	0
1/1/2017 **to** 12/31/2017	*44.3%*	*0.8%*	*54.1%*	*0.0%*	*0.9%*	*100.0%*	*0.0%*
Net Revenue	$4,078,780	$69,905	$4,979,736	$2,797	$79,818	**$9,211,036**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	8	14	22
45-64 yr	29	34	63
65-74 yr	25	30	55
75 < yrs	18	35	53
Total	80	113	193

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	145
Hawaiian /Pacific Islande	0
White:	46
Unknown :	0
TOTAL:	193

Patients by Ethnicity

Hispanic Latino Patients:	5
Non-Hispanic Latino Patient	188
Unknown Ethnicity Patients	0
TOTAL:	193

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Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Metropolis	**Legal Entity Operator:**	METROPOLIS DIALYSIS SERVICES, LLC
Address:	20 Hospital Drive	**Legal Entity Owner:**	
City:	Metropolis	**Ownership Type:**	Limited Liability Company
County:	Massac	**Property Owner:**	Massac Memorial Hospital
HSA:	5	**Other Ownership:**	
Medicare ID:	14-2705	**Medical Director Name:**	JONATHAN WILKERSON, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	3
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0.5
Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	15	12	13	12	13	12	0
Number of Patients Treated	19	13	17	15	18	15	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	24
Patients treated as of 12/31/2018: (Ending patients)	34
Total Unduplicated patients treated in calendar year:	56

Facility Reported Treatment Information

In-Center Treatments in calendar year:	4,561
Number of Missed Treatments:	84
Average Daily Treatments:	0.0
Average Treatment Time (min):	260.0

PATIENT ADDITIONS

New Patients:	24
Transient Patients:	9
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**33**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	1
Patients transferred out:	18
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	5
Total:	**24**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	61%
Use Rate (including Missed Treatments):	62%
Use Rate (Begining patients treated):	50%
Use Rate (Year end Patients/Stations*6):	71%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	55.3%	*2.1%*	*17.0%*	*2.1%*	*23.4%*	*100.0%*	*0.0%*
Patients	26	1	8	1	11	**47**	0
1/1/2017 **to** 12/31/2017	*35.8%*	*2.5%*	*17.0%*	*0.0%*	*44.7%*	*100.0%*	*0.0%*
Net Revenue	$1,141,212	$80,651	$540,667	$0	$1,423,036	**$3,185,566**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	7	2	9
45-64 yr	15	2	17
65-74 yr	11	1	12
75 < yrs	4	5	9
Total	37	10	47

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	11
Hawaiian /Pacific Islande	0
White:	36
Unknown :	0
TOTAL:	47

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patient	46
Unknown Ethnicity Patients	0
TOTAL:	47

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Midway	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE CHICAGOLAND,LLC
Address:	6201 W 63rd Street	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	Limited Liability Company
County:	Cook	**Property Owner:**	AR Capital, LLC
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2713	**Medical Director Name:**	EDGAR LERMA, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	4
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	13	17	13	17	13	0
Number of Patients Treated	36	24	36	24	36	24	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	60
Patients treated as of 12/31/2018: (Ending patients)	57
Total Unduplicated patients treated in calendar year:	91

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,346
Number of Missed Treatments:	256
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	25
Transient Patients:	9
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	**35**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	1
Patients transferred out:	30
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	6
Total:	**37**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	74%
Use Rate (including Missed Treatments):	77%
Use Rate (Begining patients treated):	83%
Use Rate (Year end Patients/Stations*6):	79%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	57.1%	*0.0%*	*41.8%*	*0.0%*	*1.1%*	*100.0%*	*0.0%*
Patients	52	0	38	0	1	**91**	0
1/1/2017 **to** 12/31/2017	*36.3%*	*0.5%*	*62.6%*	*0.5%*	*0.0%*	*100.0%*	*0.0%*
Net Revenue	$1,438,775	$21,458	$2,482,695	$20,035	$0	**$3,962,963**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	5	3	8
45-64 yr	31	12	43
65-74 yr	12	7	19
75 < yrs	14	7	21
Total	62	29	91

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	17
Hawaiian /Pacific Islande	0
White:	74
Unknown :	0
TOTAL:	91

Patients by Ethnicity

Hispanic Latino Patients:	43
Non-Hispanic Latino Patient	48
Unknown Ethnicity Patients	0
TOTAL:	91

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Mokena	**Legal Entity Operator:**	DIALYSIS CENTERS OF AMERICA - ILLINOIS, IN
Address:	8910 W 192nd Street, Suite A & B	**Legal Entity Owner:**	
City:	Mokena	**Ownership Type:**	For Profit Corporation
County:	Will	**Property Owner:**	Value Industrial
HSA:	9	**Other Ownership:**	
Medicare ID:	14-2689	**Medical Director Name:**	ABRAHAM THOMAS, MD
		Provides Incenter Noctural Dialysis:	☑

STATION INFORMATION

Authorized Stations as of 12/31/2018:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	5
Dietician :	0.5
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	21	12	21	12	21	12	0
Number of Patients Treated	34	18	33	19	34	18	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	55
Patients treated as of 12/31/2018: (Ending patients)	56
Total Unduplicated patients treated in calendar year:	83

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,329
Number of Missed Treatments:	243
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	21
Transient Patients:	9
Patients Re-Started:	2
Post-Transplant Patien	1
Total:	**33**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	2
Patients transferred out:	15
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	6
Total:	**23**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	64%
Use Rate (including Missed Treatments):	65%
Use Rate (Begining patients treated):	65%
Use Rate (Year end Patients/Stations*6):	67%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	56.6%	*3.6%*	*34.9%*	*2.4%*	*2.4%*	*100.0%*	*0.0%*
Patients	47	3	29	2	2	**83**	0
1/1/2017 **to** 12/31/2017	*50.6%*	*2.2%*	*43.9%*	*1.2%*	*2.1%*	*100.0%*	*0.0%*
Net Revenue	$1,502,912	$65,259	$1,303,715	$36,731	$63,149	**$2,971,766**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	7	5	12
45-64 yr	15	11	26
65-74 yr	9	13	22
75 < yrs	11	12	23
Total	42	41	83

Patients by Race

Asian Patients:	4
Native American/ Indian:	0
Black/ African American :	25
Hawaiian /Pacific Islande	0
White:	49
Unknown :	5
TOTAL:	83

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patient	80
Unknown Ethnicity Patients	0
TOTAL:	83

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Moline	**Legal Entity Operator:**	Fresenius Medical Care Quad Cities, LLC
Address:	400 John Deere Road	**Legal Entity Owner:**	
City:	Moline	**Ownership Type:**	Limited Liability Company
County:	Rock Island	**Property Owner:**	RRS Investments, LLP
HSA:	10	**Other Ownership:**	
Medicare ID:	14-2526	**Medical Director Name:**	RAJESH ALLA, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION		FACILITY STAFFING - FULL TIME EQUIVALENTS	
Authorized Stations as of 12/31/2018:	36	**Full-Time Work Week:**	32
Certified Stations by CMS:	36	**Registered Nurse :**	2
Peak Authorized Stations Operated:	36	**Dialysis Technician :**	8.5
Authorized Stations Setup and Staffed in Oct 1-7:	28	**Dietician :**	1
Isolation Stations Set up in Oct 1-7:	0	**Social Worker:**	1
(subset of authorized stations)		**LPN :**	0
Number of Shifts Operated per day		**Other Health :**	1
		Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	14	16	14	16	14	24
Number of Patients Treated	50	24	50	26	51	24	0

Facility Utilization Information

Facility Reported Patient Information		Facility Reported Treatment Information	
Patients treated as of 1/1/2018: (Beginning patients)	90	**In-Center Treatments in calendar year:**	11,942
Patients treated as of 12/31/2018: (Ending patients)	76	**Number of Missed Treatments:**	755
Total Unduplicated patients treated in calendar year:	157	**Average Daily Treatments:**	0.0
		Average Treatment Time (min):	330.0

PATIENT ADDITIONS		PATIENT LOSSES		USE RATE for the FACILITY	
New Patients:	31	**Recovered patients:**	0	**Treatment Capacity/year (based on Stations):**	33,696
Transient Patients:	35	**Transplant Recipients:**	3	**Use Rate (Treatments/Treatment capacity):**	35%
Patients Re-Started:	1	**Patients transferred out:**	53	**Use Rate (including Missed Treatments):**	38%
Post-Transplant Patien	0	**Patients voluntarily discontinued:**	11	**Use Rate (Begining patients treated):**	42%
Total:	**67**	**Patients lost to follow up:**	0	**Use Rate (Year end Patients/Stations*6):**	35%
		Patients deceased:	14		
		Total:	**81**		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	70.1%	*0.6%*	*25.5%*	*0.6%*	*3.2%*	*100.0%*	*0.0%*
Patients	110	1	40	1	5	**157**	0
1/1/2017 **to** 12/31/2017	*54.3%*	*1.8%*	*39.8%*	*0.2%*	*3.9%*	*100.0%*	*0.0%*
Net Revenue	$4,203,634	$137,861	$3,079,853	$15,019	$303,988	**$7,740,355**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	10	12	22
45-64 yr	35	12	47
65-74 yr	24	19	43
75 < yrs	20	25	45
Total	89	68	157

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	39
Hawaiian /Pacific Islande	0
White:	114
Unknown :	2
TOTAL:	157

Patients by Ethnicity

Hispanic Latino Patients:	10
Non-Hispanic Latino Patient	145
Unknown Ethnicity Patients	2
TOTAL:	157

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Mount Prospect	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE MOUNT PROSPEC
Address:	1710 W Golf Road	**Legal Entity Owner:**	
City:	Mount Prospect	**Ownership Type:**	Limited Liability Company
County:	Cook	**Property Owner:**	MPC Company, LLC
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2843	**Medical Director Name:**	TINA HAN, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	1
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	1
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	1
Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	8	13	8	13	0	0
Number of Patients Treated	1	0	1	0	1	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	0
Patients treated as of 12/31/2018: (Ending patients)	16
Total Unduplicated patients treated in calendar year:	17

Facility Reported Treatment Information

In-Center Treatments in calendar year:	360
Number of Missed Treatments:	2
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	17
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**17**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	1
Patients transferred out:	1
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	0
Total:	**2**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	5%
Use Rate (including Missed Treatments):	5%
Use Rate (Begining patients treated):	0%
Use Rate (Year end Patients/Stations*6):	33%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	58.8%	*0.0%*	*35.3%*	*5.9%*	*0.0%*	*100.0%*	*0.0%*
Patients	10	0	6	1	0	**17**	0
1/1/2017 **to** 12/31/2017							
Net Revenue	$0	$0	$0	$0			$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	3	0	3
45-64 yr	2	2	4
65-74 yr	5	1	6
75 < yrs	1	3	4
Total	11	6	17

Patients by Race

Asian Patients:	3
Native American/ Indian:	0
Black/ African American :	2
Hawaiian /Pacific Islande	0
White:	12
Unknown :	0
TOTAL:	17

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patient	14
Unknown Ethnicity Patients	0
TOTAL:	17

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Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Mundelein	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE OF ILLINOIS, LLC
Address:	1402 Townline Road	**Legal Entity Owner:**	
City:	Mundelein	**Ownership Type:**	Limited Liability Company
County:	Lake	**Property Owner:**	Jaffe & Berlin, LLC
HSA:	8	**Other Ownership:**	
Medicare ID:	14-2731	**Medical Director Name:**	SHALINI PATEL, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	5.5
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	1
Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	12	18	12	18	12	0
Number of Patients Treated	35	24	37	25	37	25	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	62
Patients treated as of 12/31/2018: (Ending patients)	62
Total Unduplicated patients treated in calendar year:	95

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,632
Number of Missed Treatments:	235
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	22
Transient Patients:	14
Patients Re-Started:	0
Post-Transplant Patien	3
Total:	**39**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	5
Patients transferred out:	34
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	3
Total:	**42**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	74%
Use Rate (including Missed Treatments):	75%
Use Rate (Begining patients treated):	74%
Use Rate (Year end Patients/Stations*6):	74%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	62.1%	*1.1%*	*34.7%*	*0.0%*	*2.1%*	*100.0%*	*0.0%*
Patients	59	1	33	0	2	**95**	0
1/1/2017 **to** 12/31/2017	*46.5%*	*1.5%*	*50.7%*	*0.1%*	*1.3%*	*100.0%*	*0.0%*
Net Revenue	$1,523,843	$50,785	$1,662,478	$2,098	$41,211	**$3,280,415**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	6	2	8
45-64 yr	15	14	29
65-74 yr	18	12	30
75 < yrs	20	8	28
Total	59	36	95

Patients by Race

Asian Patients:	9
Native American/ Indian:	0
Black/ African American :	14
Hawaiian /Pacific Islande	1
White:	71
Unknown :	0
TOTAL:	95

Patients by Ethnicity

Hispanic Latino Patients:	21
Non-Hispanic Latino Patient	74
Unknown Ethnicity Patients	0
TOTAL:	95

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Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Naperbrook	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE NAPERBROOK, LL
Address:	2451 S Washington Street	**Legal Entity Owner:**	
City:	Naperville	**Ownership Type:**	Limited Liability Company
County:	Will	**Property Owner:**	BRUSHY CREEK DIALYSIS LLC
HSA:	9	**Other Ownership:**	
Medicare ID:	14-2765	**Medical Director Name:**	DAVID SCHLIEBEN, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	9
Dialysis Technician :	10
Dietician :	1.5
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	18	18	18	18	18	0
Number of Patients Treated	53	42	47	44	51	44	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	101
Patients treated as of 12/31/2018: (Ending patients)	107
Total Unduplicated patients treated in calendar year:	148

Facility Reported Treatment Information

In-Center Treatments in calendar year:	15,554
Number of Missed Treatments:	177
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	39
Transient Patients:	14
Patients Re-Started:	2
Post-Transplant Patien	0
Total:	**55**

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	6
Patients transferred out:	36
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	5
Total:	**48**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	69%
Use Rate (including Missed Treatments):	70%
Use Rate (Begining patients treated):	70%
Use Rate (Year end Patients/Stations*6):	74%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	56.8%	*0.7%*	*40.5%*	*0.7%*	*1.4%*	*100.0%*	*0.0%*
Patients	84	1	60	1	2	**148**	0
1/1/2017 **to** 12/31/2017	*37.9%*	*0.1%*	*61.9%*	*0.0%*	*0.1%*	*100.0%*	*0.0%*
Net Revenue	$2,755,488	$8,935	$4,499,949	$0	$10,281	**$7,274,653**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	9	1	10
45-64 yr	37	24	61
65-74 yr	25	10	35
75 < yrs	29	13	42
Total	100	48	148

Patients by Race

Asian Patients:	18
Native American/ Indian:	0
Black/ African American :	39
Hawaiian /Pacific Islande	1
White:	90
Unknown :	0
TOTAL:	148

Patients by Ethnicity

Hispanic Latino Patients:	6
Non-Hispanic Latino Patient	142
Unknown Ethnicity Patients	0
TOTAL:	148

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Naperville North	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE OF ILLINOIS, LLC
Address:	516 W 5th Avenue	**Legal Entity Owner:**	
City:	Naperville	**Ownership Type:**	Limited Liability Company
County:	DuPage	**Property Owner:**	Mustang Construction, Inc.
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2678	**Medical Director Name:**	KEVIN PANYA, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	21
Certified Stations by CMS:	21
Peak Authorized Stations Operated:	21
Authorized Stations Setup and Staffed in Oct 1-7:	21
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	5
Dialysis Technician :	8.5
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	13	17	13	17	13	0
Number of Patients Treated	47	26	43	25	48	28	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	79
Patients treated as of 12/31/2018: (Ending patients)	67
Total Unduplicated patients treated in calendar year:	145

Facility Reported Treatment Information

In-Center Treatments in calendar year:	11,404
Number of Missed Treatments:	180
Average Daily Treatments:	0.0
Average Treatment Time (min):	270.0

PATIENT ADDITIONS

New Patients:	45
Transient Patients:	18
Patients Re-Started:	2
Post-Transplant Patien	1
Total:	**66**

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	7
Patients transferred out:	53
Patients voluntarily discontinued:	7
Patients lost to follow up:	0
Patients deceased:	9
Total:	**78**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	19,656
Use Rate (Treatments/Treatment capacity):	58%
Use Rate (including Missed Treatments):	59%
Use Rate (Begining patients treated):	63%
Use Rate (Year end Patients/Stations*6):	53%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	58.6%	*1.4%*	*34.5%*	*5.5%*	*0.0%*	*100.0%*	*0.0%*
Patients	85	2	50	8	0	**145**	0
1/1/2017 **to** 12/31/2017	*48.1%*	*1.7%*	*48.0%*	*2.2%*	*0.0%*	*100.0%*	*0.0%*
Net Revenue	$1,945,554	$67,384	$1,940,364	$90,312	$0	**$4,043,614**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	16	20	36
45-64 yr	24	21	45
65-74 yr	15	26	41
75 < yrs	11	12	23
Total	66	79	145

Patients by Race

Asian Patients:	13
Native American/ Indian:	0
Black/ African American :	56
Hawaiian /Pacific Islande	0
White:	74
Unknown :	2
TOTAL:	145

Patients by Ethnicity

Hispanic Latino Patients:	54
Non-Hispanic Latino Patient	87
Unknown Ethnicity Patients	4
TOTAL:	145

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care New City	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE CHICAGOLAND,LLC
Address:	4616 S Bishop	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	Limited Liability Company
County:	Cook	**Property Owner:**	4622 S. Bishop, LLC
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2815	**Medical Director Name:**	NIC HRISTEA, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	3
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	19	0	19	0	19	0	0
Number of Patients Treated	34	0	34	0	34	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	14
Patients treated as of 12/31/2018: (Ending patients)	33
Total Unduplicated patients treated in calendar year:	46

Facility Reported Treatment Information

In-Center Treatments in calendar year:	3,720
Number of Missed Treatments:	61
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	37
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	**38**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	12
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	2
Total:	**14**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	25%
Use Rate (including Missed Treatments):	25%
Use Rate (Begining patients treated):	15%
Use Rate (Year end Patients/Stations*6):	34%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	37.0%	*0.0%*	*45.7%*	*13.0%*	*4.3%*	*100.0%*	*0.0%*
Patients	17	0	21	6	2	**46**	0
1/1/2017 **to** 12/31/2017	*10.9%*	*1.6%*	*87.1%*	*0.3%*	*0.0%*	*100.0%*	*0.0%*
Net Revenue	$68,046	$10,136	$541,655	$1,940	$0	**$621,777**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	10	1	11
45-64 yr	8	8	16
65-74 yr	9	6	15
75 < yrs	2	2	4
Total	29	17	46

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	7
Hawaiian /Pacific Islande	0
White:	35
Unknown :	4
TOTAL:	46

Patients by Ethnicity

Hispanic Latino Patients:	24
Non-Hispanic Latino Patient	20
Unknown Ethnicity Patients	2
TOTAL:	46

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Niles	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE CHICAGOLAND,LLC
Address:	9371 N Milwaukee	**Legal Entity Owner:**	
City:	Niles	**Ownership Type:**	Limited Liability Company
County:	Cook	**Property Owner:**	CFT NV Developments, LLC
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2559	**Medical Director Name:**	HAROLD BREGMAN, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	32
Certified Stations by CMS:	32
Peak Authorized Stations Operated:	32
Authorized Stations Setup and Staffed in Oct 1-7:	32
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	9
Dialysis Technician :	13
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	18	12	18	12	18	12	0
Number of Patients Treated	66	37	68	36	66	40	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	103
Patients treated as of 12/31/2018: (Ending patients)	104
Total Unduplicated patients treated in calendar year:	151

Facility Reported Treatment Information

In-Center Treatments in calendar year:	15,954
Number of Missed Treatments:	98
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	48
Transient Patients:	6
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**54**

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	1
Patients transferred out:	32
Patients voluntarily discontinued:	4
Patients lost to follow up:	1
Patients deceased:	14
Total:	**53**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	29,952
Use Rate (Treatments/Treatment capacity):	53%
Use Rate (including Missed Treatments):	54%
Use Rate (Begining patients treated):	54%
Use Rate (Year end Patients/Stations*6):	54%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	59.6%	*3.3%*	*35.1%*	*1.3%*	*0.7%*	*100.0%*	*0.0%*
Patients	90	5	53	2	1	**151**	0
1/1/2017 **to** 12/31/2017	*86.2%*	*0.2%*	*13.5%*	*0.1%*	*0.0%*	*100.0%*	*0.0%*
Net Revenue	$31,646,868	$84,192	$4,945,079	$38,658	$0	**$36,714,797**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	10	2	12
45-64 yr	25	14	39
65-74 yr	24	16	40
75 < yrs	35	25	60
Total	94	57	151

Patients by Race

Asian Patients:	39
Native American/ Indian:	0
Black/ African American :	6
Hawaiian /Pacific Islande	0
White:	106
Unknown :	0
TOTAL:	151

Patients by Ethnicity

Hispanic Latino Patients:	20
Non-Hispanic Latino Patient	131
Unknown Ethnicity Patients	0
TOTAL:	151

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Normal	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE NORMAL, LLC
Address:	1531 E College Drive	**Legal Entity Owner:**	
City:	Normal	**Ownership Type:**	Limited Liability Company
County:	McLean	**Property Owner:**	1531 E. College, LLC.
HSA:	4	**Other Ownership:**	
Medicare ID:	14-2778	**Medical Director Name:**	K. SHRISHRIMAL, MS
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	0
Dialysis Technician :	0
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0.5
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	12	12	12	12	12	12	0
Number of Patients Treated	23	21	20	22	20	21	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	44
Patients treated as of 12/31/2018: (Ending patients)	43
Total Unduplicated patients treated in calendar year:	83

Facility Reported Treatment Information

In-Center Treatments in calendar year:	6,366
Number of Missed Treatments:	433
Average Daily Treatments:	0.0
Average Treatment Time (min):	250.0

PATIENT ADDITIONS

New Patients:	18
Transient Patients:	38
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**56**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	1
Patients transferred out:	45
Patients voluntarily discontinued:	1
Patients lost to follow up:	10
Patients deceased:	0
Total:	**57**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	57%
Use Rate (including Missed Treatments):	61%
Use Rate (Begining patients treated):	61%
Use Rate (Year end Patients/Stations*6):	60%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	62.7%	*1.2%*	*36.1%*	*0.0%*	*0.0%*	*100.0%*	*0.0%*
Patients	52	1	30	0	0	**83**	0
1/1/2017 **to** 12/31/2017	*60.0%*	*2.4%*	*36.7%*	*0.8%*	*0.0%*	*100.0%*	*0.0%*
Net Revenue	$1,165,589	$47,603	$714,124	$16,380	$0	**$1,943,696**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	6	5	11
45-64 yr	15	11	26
65-74 yr	12	12	24
75 < yrs	9	13	22
Total	42	41	83

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	27
Hawaiian /Pacific Islande	1
White:	55
Unknown :	0
TOTAL:	83

Patients by Ethnicity

Hispanic Latino Patients:	5
Non-Hispanic Latino Patient	78
Unknown Ethnicity Patients	0
TOTAL:	83

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Norridge	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE CHICAGOLAND,LLC
Address:	4701 N Cumberland Ave.	**Legal Entity Owner:**	
City:	Norridge	**Ownership Type:**	Limited Liability Company
County:	Cook	**Property Owner:**	Cumberland Mall, G.P.
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2521	**Medical Director Name:**	CHIRAG PATEL, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	8
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	16	16	0
Number of Patients Treated	40	36	43	36	30	47	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	77
Patients treated as of 12/31/2018: (Ending patients)	77
Total Unduplicated patients treated in calendar year:	106

Facility Reported Treatment Information

In-Center Treatments in calendar year:	11,559
Number of Missed Treatments:	23
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	26
Transient Patients:	4
Patients Re-Started:	1
Post-Transplant Patien	1
Total:	**32**

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	6
Patients transferred out:	16
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	9
Total:	**32**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	77%
Use Rate (including Missed Treatments):	77%
Use Rate (Begining patients treated):	80%
Use Rate (Year end Patients/Stations*6):	80%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	57.5%	*0.0%*	*42.5%*	*0.0%*	*0.0%*	*100.0%*	*0.0%*
Patients	61	0	45	0	0	**106**	0
1/1/2017 **to** 12/31/2017	*34.3%*	*0.3%*	*65.3%*	*0.1%*	*0.0%*	*100.0%*	*0.0%*
Net Revenue	$1,800,828	$15,583	$3,435,104	$5,302	$0	**$5,256,817**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	7	4	11
45-64 yr	14	15	29
65-74 yr	21	13	34
75 < yrs	17	15	32
Total	59	47	106

Patients by Race

Asian Patients:	6
Native American/ Indian:	0
Black/ African American :	7
Hawaiian /Pacific Islande	0
White:	93
Unknown :	0
TOTAL:	106

Patients by Ethnicity

Hispanic Latino Patients:	15
Non-Hispanic Latino Patient	91
Unknown Ethnicity Patients	0
TOTAL:	106

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care North Avenue	**Legal Entity Operator:**	WSKC DIALYSIS SERVICES, INC.
Address:	911 W North Avenue	**Legal Entity Owner:**	
City:	Melrose Park	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	Gottlieb Memorial Hospital
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2602	**Medical Director Name:**	MARTIN FINN, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	6
Dialysis Technician :	12.5
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	17	17	17	17	17	17	0
Number of Patients Treated	60	54	59	51	60	51	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	108
Patients treated as of 12/31/2018: (Ending patients)	118
Total Unduplicated patients treated in calendar year:	159

Facility Reported Treatment Information

In-Center Treatments in calendar year:	16,923
Number of Missed Treatments:	456
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	46
Transient Patients:	5
Patients Re-Started:	1
Post-Transplant Patien	1
Total:	**53**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	6
Patients transferred out:	25
Patients voluntarily discontinued:	1
Patients lost to follow up:	1
Patients deceased:	9
Total:	**42**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	75%
Use Rate (including Missed Treatments):	77%
Use Rate (Begining patients treated):	75%
Use Rate (Year end Patients/Stations*6):	82%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	62.3%	*3.1%*	*28.3%*	*5.7%*	*0.6%*	*100.0%*	*0.0%*
Patients	99	5	45	9	1	**159**	0
1/1/2017 **to** 12/31/2017	*44.4%*	*0.9%*	*53.0%*	*1.8%*	*0.0%*	*100.0%*	*0.0%*
Net Revenue	$2,859,773	$57,006	$3,411,047	$113,769	$0	**$6,441,595**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	14	4	18
45-64 yr	32	22	54
65-74 yr	22	13	35
75 < yrs	27	25	52
Total	95	64	159

Patients by Race

Asian Patients:	4
Native American/ Indian:	0
Black/ African American :	30
Hawaiian /Pacific Islande	2
White:	113
Unknown :	10
TOTAL:	159

Patients by Ethnicity

Hispanic Latino Patients:	25
Non-Hispanic Latino Patient	125
Unknown Ethnicity Patients	9
TOTAL:	159

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care North Kilpatrick	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE CHICAGOLAND,LLC
Address:	4800 N. Kilpatrick Avenue	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	Limited Liability Company
County:	Cook	**Property Owner:**	Kilpatrick 1.0, LLC
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2501	**Medical Director Name:**	MADHAV RAO, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	28
Certified Stations by CMS:	28
Peak Authorized Stations Operated:	28
Authorized Stations Setup and Staffed in Oct 1-7:	28
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	7
Dialysis Technician :	14.5
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	2
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	18	18	18	18	18	19	0
Number of Patients Treated	69	68	71	67	69	70	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	135
Patients treated as of 12/31/2018: (Ending patients)	140
Total Unduplicated patients treated in calendar year:	194

Facility Reported Treatment Information

In-Center Treatments in calendar year:	21,440
Number of Missed Treatments:	264
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	53
Transient Patients:	6
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**59**

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	8
Patients transferred out:	26
Patients voluntarily discontinued:	2
Patients lost to follow up:	3
Patients deceased:	13
Total:	**54**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	26,208
Use Rate (Treatments/Treatment capacity):	82%
Use Rate (including Missed Treatments):	83%
Use Rate (Begining patients treated):	80%
Use Rate (Year end Patients/Stations*6):	83%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	48.5%	*3.6%*	*43.8%*	*2.6%*	*1.5%*	*100.0%*	*0.0%*
Patients	94	7	85	5	3	**194**	0
1/1/2017 **to** 12/31/2017	*31.0%*	*1.9%*	*66.6%*	*0.5%*	*0.0%*	*100.0%*	*0.0%*
Net Revenue	$2,904,445	$179,587	$6,243,921	$49,424	$1,662	**$9,379,039**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	15	2	17
45-64 yr	51	24	75
65-74 yr	38	24	62
75 < yrs	21	19	40
Total	125	69	194

Patients by Race

Asian Patients:	44
Native American/ Indian:	0
Black/ African American :	22
Hawaiian /Pacific Islande	0
White:	122
Unknown :	6
TOTAL:	194

Patients by Ethnicity

Hispanic Latino Patients:	87
Non-Hispanic Latino Patient	101
Unknown Ethnicity Patients	6
TOTAL:	194

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Northcenter	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE CHICAGOLAND,LLC
Address:	2620 W Addison	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	Limited Liability Company
County:	Cook	**Property Owner:**	Richard N. Abrams
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2531	**Medical Director Name:**	MARK LEISCHNER, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION		FACILITY STAFFING - FULL TIME EQUIVALENTS	
Authorized Stations as of 12/31/2018:	16	**Full-Time Work Week:**	32
Certified Stations by CMS:	16	**Registered Nurse :**	3
Peak Authorized Stations Operated:	16	**Dialysis Technician :**	5
Authorized Stations Setup and Staffed in Oct 1-7:	15	**Dietician :**	0.5
Isolation Stations Set up in Oct 1-7:	1	**Social Worker:**	1
(subset of authorized stations)		**LPN :**	0
Number of Shifts Operated per day		**Other Health :**	1
		Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	13	17	15	17	15	0
Number of Patients Treated	33	19	33	18	35	20	0

Facility Utilization Information

Facility Reported Patient Information		Facility Reported Treatment Information	
Patients treated as of 1/1/2018: (Beginning patients)	55	**In-Center Treatments in calendar year:**	8,025
Patients treated as of 12/31/2018: (Ending patients)	59	**Number of Missed Treatments:**	281
Total Unduplicated patients treated in calendar year:	98	**Average Daily Treatments:**	0.0
		Average Treatment Time (min):	240.0

PATIENT ADDITIONS		PATIENT LOSSES		USE RATE for the FACILITY	
New Patients:	23	**Recovered patients:**	3	**Treatment Capacity/year (based on Stations):**	14,976
Transient Patients:	16	**Transplant Recipients:**	2	**Use Rate (Treatments/Treatment capacity):**	54%
Patients Re-Started:	1	**Patients transferred out:**	28	**Use Rate (including Missed Treatments):**	55%
Post-Transplant Patien	3	**Patients voluntarily discontinued:**	0	**Use Rate (Begining patients treated):**	57%
Total:	**43**	**Patients lost to follow up:**	0	**Use Rate (Year end Patients/Stations*6):**	61%
		Patients deceased:	6		
		Total:	**39**		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	51.0%	*3.1%*	*39.8%*	*5.1%*	*1.0%*	*100.0%*	*0.0%*
Patients	50	3	39	5	1	**98**	0
1/1/2017 **to** 12/31/2017	*30.7%*	*1.1%*	*67.3%*	*0.8%*	*0.0%*	*100.0%*	*0.0%*
Net Revenue	$1,212,724	$44,646	$2,657,023	$31,995	$0	**$3,946,388**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	6	5	11
45-64 yr	32	19	51
65-74 yr	18	10	28
75 < yrs	6	2	8
Total	62	36	98

Patients by Race

Asian Patients:	11
Native American/ Indian:	1
Black/ African American :	17
Hawaiian /Pacific Islande	1
White:	63
Unknown :	5
TOTAL:	98

Patients by Ethnicity

Hispanic Latino Patients:	34
Non-Hispanic Latino Patient	59
Unknown Ethnicity Patients	5
TOTAL:	98

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Northfield	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE OF ILLINOIS, LLC
Address:	480 Central	**Legal Entity Owner:**	
City:	Northfield	**Ownership Type:**	Limited Liability Company
County:	Cook	**Property Owner:**	Bryton Properties LLC
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2771	**Medical Director Name:**	SANDEEP MEHTA, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	7
Authorized Stations Setup and Staffed in Oct 1-7:	7
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	1
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	1	0	1	0	1	0	0
Number of Patients Treated	7	0	6	0	7	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	8
Patients treated as of 12/31/2018: (Ending patients)	7
Total Unduplicated patients treated in calendar year:	14

Facility Reported Treatment Information

In-Center Treatments in calendar year:	1,183
Number of Missed Treatments:	14
Average Daily Treatments:	0.0
Average Treatment Time (min):	250.0

PATIENT ADDITIONS

New Patients:	3
Transient Patients:	3
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**6**

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	0
Patients transferred out:	7
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	2
Total:	**11**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	11%
Use Rate (including Missed Treatments):	11%
Use Rate (Begining patients treated):	11%
Use Rate (Year end Patients/Stations*6):	10%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	78.6%	*0.0%*	*21.4%*	*0.0%*	*0.0%*	*100.0%*	*0.0%*
Patients	11	0	3	0	0	**14**	0
1/1/2017 **to** 12/31/2017	*46.0%*	*0.0%*	*50.3%*	*0.0%*	*3.7%*	*100.0%*	*0.0%*
Net Revenue	$175,563	$0	$191,921	$0	$14,170	**$381,654**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	0	0	0
45-64 yr	2	2	4
65-74 yr	2	0	2
75 < yrs	7	1	8
Total	11	3	14

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	13
Unknown :	1
TOTAL:	14

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	13
Unknown Ethnicity Patients	1
TOTAL:	14

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Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Northwestern	**Legal Entity Operator:**	DIALYSIS CENTERS OF AMERICA - ILLINOIS, IN
Address:	710 N Fairbanks Ct., 4th Floor, Suite 200	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	Real Estate Strategy
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2597	**Medical Director Name:**	JENNIFER TUAZON, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	42
Certified Stations by CMS:	42
Peak Authorized Stations Operated:	42
Authorized Stations Setup and Staffed in Oct 1-7:	42
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	8
Dialysis Technician :	19
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	2
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	16	16	16	16	16	16	0
Number of Patients Treated	78	66	79	60	78	65	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	165
Patients treated as of 12/31/2018: (Ending patients)	146
Total Unduplicated patients treated in calendar year:	223

Facility Reported Treatment Information

In-Center Treatments in calendar year:	20,529
Number of Missed Treatments:	790
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	70
Transient Patients:	17
Patients Re-Started:	0
Post-Transplant Patien	2
Total:	**89**

PATIENT LOSSES

Recovered patients:	4
Transplant Recipients:	7
Patients transferred out:	95
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	16
Total:	**123**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	39,312
Use Rate (Treatments/Treatment capacity):	52%
Use Rate (including Missed Treatments):	54%
Use Rate (Begining patients treated):	65%
Use Rate (Year end Patients/Stations*6):	58%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	63.7%	*0.4%*	*34.1%*	*0.9%*	*0.9%*	*100.0%*	*0.0%*
Patients	142	1	76	2	2	**223**	0
1/1/2017 **to** 12/31/2017	*49.1%*	*0.5%*	*50.1%*	*0.0%*	*0.3%*	*100.0%*	*0.0%*
Net Revenue	$3,925,396	$42,911	$4,008,690	$3,947	$21,014	**$8,001,958**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	21	12	33
45-64 yr	57	25	82
65-74 yr	36	21	57
75 < yrs	24	27	51
Total	138	85	223

Patients by Race

Asian Patients:	7
Native American/ Indian:	0
Black/ African American :	80
Hawaiian /Pacific Islande	2
White:	124
Unknown :	10
TOTAL:	223

Patients by Ethnicity

Hispanic Latino Patients:	14
Non-Hispanic Latino Patient	198
Unknown Ethnicity Patients	11
TOTAL:	223

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Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Oak Foresst	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE OAK FOREST, LLC
Address:	5340A W 159th Street	**Legal Entity Owner:**	
City:	Normal	**Ownership Type:**	Limited Liability Company
County:	Cook	**Property Owner:**	RJE Investments
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2764	**Medical Director Name:**	JEANETTE MCLAUGHLIN, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	6
Dietician :	0.5
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	15	18	15	18	12	0
Number of Patients Treated	32	22	33	20	33	23	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	58
Patients treated as of 12/31/2018: (Ending patients)	59
Total Unduplicated patients treated in calendar year:	88

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,434
Number of Missed Treatments:	396
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	38
Transient Patients:	5
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	**44**

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	2
Patients transferred out:	31
Patients voluntarily discontinued:	3
Patients lost to follow up:	0
Patients deceased:	6
Total:	**43**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	75%
Use Rate (including Missed Treatments):	79%
Use Rate (Begining patients treated):	81%
Use Rate (Year end Patients/Stations*6):	82%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	58.0%	*1.1%*	*40.9%*	*0.0%*	*0.0%*	*100.0%*	*0.0%*
Patients	51	1	36	0	0	**88**	0
1/1/2017 **to** 12/31/2017	*50.6%*	*0.6%*	*48.7%*	*0.1%*	*0.0%*	*100.0%*	*0.0%*
Net Revenue	$2,461,585	$27,809	$2,371,377	$4,734	$0	**$4,865,505**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	7	5	12
45-64 yr	15	14	29
65-74 yr	17	12	29
75 < yrs	8	10	18
Total	47	41	88

Patients by Race

Asian Patients:	0
Native American/ Indian:	45
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	43
Unknown :	0
TOTAL:	88

Patients by Ethnicity

Hispanic Latino Patients:	9
Non-Hispanic Latino Patient	79
Unknown Ethnicity Patients	0
TOTAL:	88

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Oak Park	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE RIVER FOREST,LL
Address:	733 Madison Street	**Legal Entity Owner:**	
City:	Oak Park	**Ownership Type:**	Limited Liability Company
County:	Cook	**Property Owner:**	Three M & L Partnership
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2504	**Medical Director Name:**	PAUL BALTER, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION	
Authorized Stations as of 12/31/2018:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS	
Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	7
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	16	16	0
Number of Patients Treated	33	30	29	28	32	26	0

Facility Utilization Information

Facility Reported Patient Information	
Patients treated as of 1/1/2018: (Beginning patients)	63
Patients treated as of 12/31/2018: (Ending patients)	63
Total Unduplicated patients treated in calendar year:	88

Facility Reported Treatment Information	
In-Center Treatments in calendar year:	9,695
Number of Missed Treatments:	267
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS	
New Patients:	29
Transient Patients:	1
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	**31**

PATIENT LOSSES	
Recovered patients:	0
Transplant Recipients:	2
Patients transferred out:	15
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	9
Total:	**26**

USE RATE for the FACILITY	
Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	86%
Use Rate (including Missed Treatments):	89%
Use Rate (Begining patients treated):	88%
Use Rate (Year end Patients/Stations*6):	88%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	60.2%	*1.1%*	*37.5%*	*1.1%*	*0.0%*	*100.0%*	*0.0%*
Patients	53	1	33	1	0	**88**	0
1/1/2017 **to** 12/31/2017	*38.2%*	*0.3%*	*61.2%*	*0.2%*	*0.1%*	*100.0%*	*0.0%*
Net Revenue	$1,585,591	$11,912	$2,538,681	$9,502	$4,868	**$4,150,554**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	5	7	12
45-64 yr	21	10	31
65-74 yr	11	12	23
75 < yrs	14	8	22
Total	51	37	88

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	69
Hawaiian /Pacific Islande	0
White:	10
Unknown :	7
TOTAL:	88

Patients by Ethnicity

Hispanic Latino Patients:	7
Non-Hispanic Latino Patient	79
Unknown Ethnicity Patients	2
TOTAL:	88

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Orland Park	**Legal Entity Operator:**	DIALYSIS CENTERS OF AMERICA - ILLINOIS, IN
Address:	9160 W 159th Street	**Legal Entity Owner:**	
City:	Orland Park	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	MGT/Marketing Services
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2550	**Medical Director Name:**	LOURDES TERRADO, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	18
Certified Stations by CMS:	18
Peak Authorized Stations Operated:	18
Authorized Stations Setup and Staffed in Oct 1-7:	18
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	3.5
Dialysis Technician :	7
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	12	17	12	17	12	0
Number of Patients Treated	36	19	35	18	36	18	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	65
Patients treated as of 12/31/2018: (Ending patients)	56
Total Unduplicated patients treated in calendar year:	90

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,796
Number of Missed Treatments:	53
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	23
Transient Patients:	7
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	**31**

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	0
Patients transferred out:	28
Patients voluntarily discontinued:	5
Patients lost to follow up:	0
Patients deceased:	9
Total:	**44**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	16,848
Use Rate (Treatments/Treatment capacity):	52%
Use Rate (including Missed Treatments):	53%
Use Rate (Begining patients treated):	60%
Use Rate (Year end Patients/Stations*6):	52%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	70.0%	*1.1%*	*28.9%*	*0.0%*	*0.0%*	*100.0%*	*0.0%*
Patients	63	1	26	0	0	**90**	0
1/1/2017 **to** 12/31/2017	*55.5%*	*0.7%*	*43.1%*	*0.5%*	*0.2%*	*100.0%*	*0.0%*
Net Revenue	$1,782,145	$21,241	$1,383,625	$15,822	$5,905	**$3,208,738**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	2	1	3
45-64 yr	9	11	20
65-74 yr	20	15	35
75 < yrs	21	11	32
Total	52	38	90

Patients by Race

Asian Patients:	4
Native American/ Indian:	0
Black/ African American :	11
Hawaiian /Pacific Islande	0
White:	75
Unknown :	0
TOTAL:	90

Patients by Ethnicity

Hispanic Latino Patients:	4
Non-Hispanic Latino Patient	86
Unknown Ethnicity Patients	0
TOTAL:	90

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Oswego	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE OF ILLINOIS, LLC
Address:	1051 Station Drive	**Legal Entity Owner:**	
City:	Oswego	**Ownership Type:**	Limited Liability Company
County:	Kendall	**Property Owner:**	Oswego Junction, LLC
HSA:	9	**Other Ownership:**	
Medicare ID:	14-2677	**Medical Director Name:**	ATIF FAKHRUDDIN, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	19
Certified Stations by CMS:	19
Peak Authorized Stations Operated:	19
Authorized Stations Setup and Staffed in Oct 1-7:	13
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	6
Dietician :	1
Social Worker:	0.5
LPN :	1
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	18	13	18	13	18	13	0
Number of Patients Treated	46	29	46	29	46	29	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	68
Patients treated as of 12/31/2018: (Ending patients)	71
Total Unduplicated patients treated in calendar year:	119

Facility Reported Treatment Information

In-Center Treatments in calendar year:	10,185
Number of Missed Treatments:	125
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	24
Transient Patients:	20
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	**45**

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	5
Patients transferred out:	38
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	7
Total:	**53**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	17,784
Use Rate (Treatments/Treatment capacity):	57%
Use Rate (including Missed Treatments):	58%
Use Rate (Begining patients treated):	60%
Use Rate (Year end Patients/Stations*6):	62%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	65.5%	*0.8%*	*32.8%*	*0.0%*	*0.8%*	*100.0%*	*0.0%*
Patients	78	1	39	0	1	**119**	0
1/1/2017 **to** 12/31/2017	*39.6%*	*1.4%*	*58.3%*	*0.7%*	*0.0%*	*100.0%*	*0.0%*
Net Revenue	$1,750,693	$60,443	$2,576,477	$31,006	$0	**$4,418,619**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	6	7	13
45-64 yr	37	9	46
65-74 yr	15	13	28
75 < yrs	12	20	32
Total	70	49	119

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	37
Hawaiian /Pacific Islande	0
White:	45
Unknown :	35
TOTAL:	119

Patients by Ethnicity

Hispanic Latino Patients:	29
Non-Hispanic Latino Patient	90
Unknown Ethnicity Patients	0
TOTAL:	119

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Ottawa	**Legal Entity Operator:**	DIALYSIS CENTERS OF AMERICA - ILLINOIS, IN
Address:	1601 Mercury Court, Suite 3	**Legal Entity Owner:**	
City:	Ottawa	**Ownership Type:**	For Profit Corporation
County:	LaSalle	**Property Owner:**	OSF Healthcare System (Karen Slate)
HSA:	2	**Other Ownership:**	
Medicare ID:	14-2576	**Medical Director Name:**	AMIT JAMNADAS, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	5
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0.5
Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	15	12	15	12	15	12	0
Number of Patients Treated	29	23	29	23	29	24	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	39
Patients treated as of 12/31/2018: (Ending patients)	53
Total Unduplicated patients treated in calendar year:	85

Facility Reported Treatment Information

In-Center Treatments in calendar year:	7,197
Number of Missed Treatments:	123
Average Daily Treatments:	0.0
Average Treatment Time (min):	270.0

PATIENT ADDITIONS

New Patients:	35
Transient Patients:	12
Patients Re-Started:	1
Post-Transplant Patien	1
Total:	**49**

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	1
Patients transferred out:	30
Patients voluntarily discontinued:	2
Patients lost to follow up:	0
Patients deceased:	2
Total:	**36**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	64%
Use Rate (including Missed Treatments):	65%
Use Rate (Begining patients treated):	54%
Use Rate (Year end Patients/Stations*6):	74%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	75.3%	*2.4%*	*18.8%*	*1.2%*	*2.4%*	*100.0%*	*0.0%*
Patients	64	2	16	1	2	**85**	0
1/1/2017 **to** 12/31/2017	*52.1%*	*2.4%*	*44.8%*	*0.6%*	*0.0%*	*100.0%*	*0.0%*
Net Revenue	$1,219,691	$57,026	$1,047,460	$14,371	$913	**$2,339,461**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	6	3	9
45-64 yr	25	7	32
65-74 yr	15	12	27
75 < yrs	10	7	17
Total	56	29	85

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	6
Hawaiian /Pacific Islande	0
White:	79
Unknown :	0
TOTAL:	85

Patients by Ethnicity

Hispanic Latino Patients:	15
Non-Hispanic Latino Patient	70
Unknown Ethnicity Patients	0
TOTAL:	85

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Palatine	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE PALATINE,LLC
Address:	691 E Dundee Road	**Legal Entity Owner:**	
City:	Palatine	**Ownership Type:**	Limited Liability Company
County:	Cook	**Property Owner:**	Ramco Gershenson Properties Trust
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2723	**Medical Director Name:**	MANISH TANNA, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	17
Certified Stations by CMS:	17
Peak Authorized Stations Operated:	17
Authorized Stations Setup and Staffed in Oct 1-7:	17
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	8
Dialysis Technician :	11
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	16	16	0
Number of Patients Treated	42	40	42	41	40	45	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	87
Patients treated as of 12/31/2018: (Ending patients)	92
Total Unduplicated patients treated in calendar year:	123

Facility Reported Treatment Information

In-Center Treatments in calendar year:	13,155
Number of Missed Treatments:	120
Average Daily Treatments:	0.0
Average Treatment Time (min):	260.0

PATIENT ADDITIONS

New Patients:	23
Transient Patients:	10
Patients Re-Started:	0
Post-Transplant Patien	3
Total:	**36**

PATIENT LOSSES

Recovered patients:	6
Transplant Recipients:	4
Patients transferred out:	28
Patients voluntarily discontinued:	4
Patients lost to follow up:	0
Patients deceased:	8
Total:	**50**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	15,912
Use Rate (Treatments/Treatment capacity):	83%
Use Rate (including Missed Treatments):	83%
Use Rate (Begining patients treated):	85%
Use Rate (Year end Patients/Stations*6):	90%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	56.1%	*0.8%*	*38.2%*	*3.3%*	*1.6%*	*100.0%*	*0.0%*
Patients	69	1	47	4	2	**123**	0
1/1/2017 **to** 12/31/2017	*37.9%*	*0.5%*	*60.1%*	*1.4%*	*0.2%*	*100.0%*	*0.0%*
Net Revenue	$3,232,411	$43,431	$5,122,423	$115,844	$15,623	**$8,529,732**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	5	3	8
45-64 yr	37	12	49
65-74 yr	16	11	27
75 < yrs	24	15	39
Total	82	41	123

Patients by Race

Asian Patients:	11
Native American/ Indian:	0
Black/ African American :	9
Hawaiian /Pacific Islande	0
White:	103
Unknown :	0
TOTAL:	123

Patients by Ethnicity

Hispanic Latino Patients:	25
Non-Hispanic Latino Patient	98
Unknown Ethnicity Patients	0
TOTAL:	123

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Pekin	**Legal Entity Operator:**	DIALYSIS CENTERS OF AMERICA - ILLINOIS, IN
Address:	3521 Veteran's Parkway	**Legal Entity Owner:**	
City:	Pekin	**Ownership Type:**	For Profit Corporation
County:	Tazewell	**Property Owner:**	East Court Shopping Center, LP
HSA:	2	**Other Ownership:**	
Medicare ID:	14-2571	**Medical Director Name:**	GORDON JAMES, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	11
Certified Stations by CMS:	11
Peak Authorized Stations Operated:	11
Authorized Stations Setup and Staffed in Oct 1-7:	11
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	5
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0.5
Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	17	12	17	12	17	17	0
Number of Patients Treated	24	16	25	16	26	17	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	46
Patients treated as of 12/31/2018: (Ending patients)	47
Total Unduplicated patients treated in calendar year:	67

Facility Reported Treatment Information

In-Center Treatments in calendar year:	6,055
Number of Missed Treatments:	164
Average Daily Treatments:	0.0
Average Treatment Time (min):	250.0

PATIENT ADDITIONS

New Patients:	26
Transient Patients:	4
Patients Re-Started:	0
Post-Transplant Patien	2
Total:	**32**

PATIENT LOSSES

Recovered patients:	3
Transplant Recipients:	2
Patients transferred out:	19
Patients voluntarily discontinued:	2
Patients lost to follow up:	1
Patients deceased:	6
Total:	**33**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	10,296
Use Rate (Treatments/Treatment capacity):	59%
Use Rate (including Missed Treatments):	60%
Use Rate (Begining patients treated):	70%
Use Rate (Year end Patients/Stations*6):	71%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	70.1%	*0.0%*	*22.4%*	*0.0%*	*7.5%*	*100.0%*	*0.0%*
Patients	47	0	15	0	5	**67**	0
1/1/2017 **to** 12/31/2017	*42.6%*	*0.1%*	*52.3%*	*0.5%*	*4.5%*	*100.0%*	*0.0%*
Net Revenue	$1,073,419	$3,561	$1,318,319	$13,422	$113,656	**$2,522,377**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	3	0	3
45-64 yr	13	5	18
65-74 yr	12	10	22
75 < yrs	12	12	24
Total	40	27	67

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	67
Unknown :	0
TOTAL:	67

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patient	66
Unknown Ethnicity Patients	0
TOTAL:	67

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Peoria Downtown	**Legal Entity Operator:**	DIALYSIS CENTERS OF AMERICA - ILLINOIS, IN
Address:	410 Romeo B Garrett Avenue	**Legal Entity Owner:**	
City:	Peoria	**Ownership Type:**	For Profit Corporation
County:	Peoria	**Property Owner:**	PNLC, LLC
HSA:	2	**Other Ownership:**	
Medicare ID:	14-2574	**Medical Director Name:**	TIM PFLEDERER, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	32
Certified Stations by CMS:	32
Peak Authorized Stations Operated:	32
Authorized Stations Setup and Staffed in Oct 1-7:	32
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	6
Dialysis Technician :	17
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	13	17	13	17	13	0
Number of Patients Treated	61	55	62	54	61	54	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	135
Patients treated as of 12/31/2018: (Ending patients)	126
Total Unduplicated patients treated in calendar year:	180

Facility Reported Treatment Information

In-Center Treatments in calendar year:	18,185
Number of Missed Treatments:	1,541
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	32
Transient Patients:	12
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**44**

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	4
Patients transferred out:	25
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	23
Total:	**53**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	29,952
Use Rate (Treatments/Treatment capacity):	61%
Use Rate (including Missed Treatments):	66%
Use Rate (Begining patients treated):	70%
Use Rate (Year end Patients/Stations*6):	66%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	68.3%	*2.8%*	*26.1%*	*1.1%*	*1.7%*	*100.0%*	*0.0%*
Patients	123	5	47	2	3	**180**	0
1/1/2017 **to** 12/31/2017	*61.9%*	*1.4%*	*33.3%*	*0.7%*	*2.7%*	*100.0%*	*0.0%*
Net Revenue	$2,888,300	$67,590	$1,551,617	$31,372	$125,721	**$4,664,600**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	13	10	23
45-64 yr	41	31	72
65-74 yr	16	33	49
75 < yrs	14	22	36
Total	84	96	180

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	123
Hawaiian /Pacific Islande	1
White:	56
Unknown :	0
TOTAL:	180

Patients by Ethnicity

Hispanic Latino Patients:	6
Non-Hispanic Latino Patient	174
Unknown Ethnicity Patients	0
TOTAL:	180

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Peoria North	**Legal Entity Operator:**	DIALYSIS CENTERS OF AMERICA - ILLINOIS, IN
Address:	10405 North Juliet Road	**Legal Entity Owner:**	
City:	Peoria	**Ownership Type:**	For Profit Corporation
County:	Peoria	**Property Owner:**	K&S Coleman Revocable Trust
HSA:	2	**Other Ownership:**	
Medicare ID:	14-2613	**Medical Director Name:**	RAJI JACOB, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	21
Certified Stations by CMS:	21
Peak Authorized Stations Operated:	21
Authorized Stations Setup and Staffed in Oct 1-7:	21
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	5
Dialysis Technician :	11
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	15	18	14	18	14	0
Number of Patients Treated	45	35	45	34	46	36	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	76
Patients treated as of 12/31/2018: (Ending patients)	81
Total Unduplicated patients treated in calendar year:	130

Facility Reported Treatment Information

In-Center Treatments in calendar year:	11,984
Number of Missed Treatments:	368
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	47
Transient Patients:	17
Patients Re-Started:	2
Post-Transplant Patien	0
Total:	**66**

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	3
Patients transferred out:	28
Patients voluntarily discontinued:	5
Patients lost to follow up:	0
Patients deceased:	26
Total:	**64**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	19,656
Use Rate (Treatments/Treatment capacity):	61%
Use Rate (including Missed Treatments):	63%
Use Rate (Begining patients treated):	60%
Use Rate (Year end Patients/Stations*6):	64%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	63.8%	*0.0%*	*32.3%*	*2.3%*	*1.5%*	*100.0%*	*0.0%*
Patients	83	0	42	3	2	**130**	0
1/1/2017 **to** 12/31/2017	*39.1%*	*0.2%*	*60.1%*	*0.4%*	*0.2%*	*100.0%*	*0.0%*
Net Revenue	$3,057,954	$14,980	$4,700,172	$32,106	$18,359	**$7,823,571**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	4	6	10
45-64 yr	34	23	57
65-74 yr	20	16	36
75 < yrs	15	12	27
Total	73	57	130

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	40
Hawaiian /Pacific Islande	0
White:	83
Unknown :	5
TOTAL:	130

Patients by Ethnicity

Hispanic Latino Patients:	5
Non-Hispanic Latino Patient	125
Unknown Ethnicity Patients	0
TOTAL:	130

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Plainfield	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE PLAINFIELD, LLC
Address:	2320 Michas Drive	**Legal Entity Owner:**	
City:	Plainfield	**Ownership Type:**	Limited Liability Company
County:	Will	**Property Owner:**	ZENITH HOLDINGS, LIMITED
HSA:	9	**Other Ownership:**	
Medicare ID:	14-2707	**Medical Director Name:**	MORUFU ALAUSA, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	5
Dialysis Technician :	6
Dietician :	1
Social Worker:	0.5
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	20	22	19	18	19	18	0
Number of Patients Treated	36	35	37	33	39	34	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	79
Patients treated as of 12/31/2018: (Ending patients)	72
Total Unduplicated patients treated in calendar year:	121

Facility Reported Treatment Information

In-Center Treatments in calendar year:	10,914
Number of Missed Treatments:	284
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	13
Transient Patients:	28
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	**42**

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	4
Patients transferred out:	43
Patients voluntarily discontinued:	5
Patients lost to follow up:	0
Patients deceased:	7
Total:	**60**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	73%
Use Rate (including Missed Treatments):	75%
Use Rate (Begining patients treated):	82%
Use Rate (Year end Patients/Stations*6):	75%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	67.8%	*2.5%*	*28.1%*	*0.8%*	*0.8%*	*100.0%*	*0.0%*
Patients	82	3	34	1	1	**121**	0
1/1/2017 **to** 12/31/2017	*40.1%*	*0.9%*	*58.4%*	*0.4%*	*0.3%*	*100.0%*	*0.0%*
Net Revenue	$2,029,455	$44,299	$2,957,432	$18,193	$16,329	**$5,065,708**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	9	4	13
45-64 yr	26	14	40
65-74 yr	25	15	40
75 < yrs	11	17	28
Total	71	50	121

Patients by Race

Asian Patients:	6
Native American/ Indian:	0
Black/ African American :	31
Hawaiian /Pacific Islande	0
White:	83
Unknown :	1
TOTAL:	121

Patients by Ethnicity

Hispanic Latino Patients:	28
Non-Hispanic Latino Patient	92
Unknown Ethnicity Patients	1
TOTAL:	121

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Plainfield North	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE PLAINFIELD N LLC
Address:	24024 W Riverwalk Court	**Legal Entity Owner:**	
City:	Plainfield	**Ownership Type:**	Limited Liability Company
County:	Will	**Property Owner:**	MERIDIAN INVESTMENT PARTNERS,
HSA:	9	**Other Ownership:**	
Medicare ID:	14-2596	**Medical Director Name:**	AARON GURFINCHEL, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	10
Certified Stations by CMS:	10
Peak Authorized Stations Operated:	10
Authorized Stations Setup and Staffed in Oct 1-7:	10
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	5
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	1
Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	18	12	18	12	18	12	0
Number of Patients Treated	28	14	28	14	28	14	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	31
Patients treated as of 12/31/2018: (Ending patients)	41
Total Unduplicated patients treated in calendar year:	75

Facility Reported Treatment Information

In-Center Treatments in calendar year:	5,254
Number of Missed Treatments:	128
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	42
Transient Patients:	3
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	**46**

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	4
Patients transferred out:	16
Patients voluntarily discontinued:	5
Patients lost to follow up:	0
Patients deceased:	7
Total:	**34**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	9,360
Use Rate (Treatments/Treatment capacity):	56%
Use Rate (including Missed Treatments):	58%
Use Rate (Begining patients treated):	52%
Use Rate (Year end Patients/Stations*6):	68%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	58.7%	*0.0%*	*40.0%*	*0.0%*	*1.3%*	*100.0%*	*0.0%*
Patients	44	0	30	0	1	**75**	0
1/1/2017 **to** 12/31/2017	*78.7%*	*0.8%*	*20.5%*	*0.1%*	*0.0%*	*100.0%*	*0.0%*
Net Revenue	$808,893	$8,020	$210,286	$1,000	$0	**$1,028,199**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	3	2	5
45-64 yr	13	4	17
65-74 yr	17	12	29
75 < yrs	12	12	24
Total	45	30	75

Patients by Race

Asian Patients:	5
Native American/ Indian:	0
Black/ African American :	16
Hawaiian /Pacific Islande	0
White:	53
Unknown :	1
TOTAL:	75

Patients by Ethnicity

Hispanic Latino Patients:	8
Non-Hispanic Latino Patient	66
Unknown Ethnicity Patients	1
TOTAL:	75

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Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Polk	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE CHICAGOLAND,LLC
Address:	557 W Polk Street, Suite 100	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	Limited Liability Company
County:	Cook	**Property Owner:**	Kilpatrick 1.0, LLC
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2502	**Medical Director Name:**	MARCO PAGANI, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	1
Dialysis Technician :	7
Dietician :	1
Social Worker:	1
LPN :	4
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	13	16	13	16	13	0
Number of Patients Treated	32	11	31	12	35	14	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	56
Patients treated as of 12/31/2018: (Ending patients)	52
Total Unduplicated patients treated in calendar year:	114

Facility Reported Treatment Information

In-Center Treatments in calendar year:	7,442
Number of Missed Treatments:	219
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	5
Transient Patients:	39
Patients Re-Started:	1
Post-Transplant Patien	1
Total:	**46**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	47
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	9
Total:	**56**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	33%
Use Rate (including Missed Treatments):	34%
Use Rate (Begining patients treated):	39%
Use Rate (Year end Patients/Stations*6):	36%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	52.6%	*0.9%*	*41.2%*	*3.5%*	*1.8%*	*100.0%*	*0.0%*
Patients	60	1	47	4	2	**114**	0
1/1/2017 **to** 12/31/2017	*39.7%*	*1.1%*	*58.5%*	*0.7%*	*0.0%*	*100.0%*	*0.0%*
Net Revenue	$1,845,331	$49,796	$2,717,996	$32,407	$0	**$4,645,530**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	16	1	17
45-64 yr	33	30	63
65-74 yr	13	6	19
75 < yrs	5	10	15
Total	67	47	114

Patients by Race

Asian Patients:	4
Native American/ Indian:	0
Black/ African American :	63
Hawaiian /Pacific Islande	1
White:	20
Unknown :	26
TOTAL:	114

Patients by Ethnicity

Hispanic Latino Patients:	12
Non-Hispanic Latino Patient	102
Unknown Ethnicity Patients	0
TOTAL:	114

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Pontiac	**Legal Entity Operator:**	DIALYSIS CENTERS OF AMERICA - ILLINOIS, IN
Address:	804 W Madison	**Legal Entity Owner:**	
City:	Pontiac	**Ownership Type:**	For Profit Corporation
County:	Livingston	**Property Owner:**	FTB, LLC
HSA:	4	**Other Ownership:**	
Medicare ID:	14-2611	**Medical Director Name:**	DAVID ROSBOROUGH, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	10
Certified Stations by CMS:	10
Peak Authorized Stations Operated:	10
Authorized Stations Setup and Staffed in Oct 1-7:	10
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	4
Dietician :	0.5
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	10	15	12	14	9	0
Number of Patients Treated	16	8	17	10	15	9	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	24
Patients treated as of 12/31/2018: (Ending patients)	35
Total Unduplicated patients treated in calendar year:	53

Facility Reported Treatment Information

In-Center Treatments in calendar year:	4,145
Number of Missed Treatments:	204
Average Daily Treatments:	0.0
Average Treatment Time (min):	246.0

PATIENT ADDITIONS

New Patients:	18
Transient Patients:	13
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	**32**

PATIENT LOSSES

Recovered patients:	3
Transplant Recipients:	1
Patients transferred out:	12
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	4
Total:	**21**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	9,360
Use Rate (Treatments/Treatment capacity):	44%
Use Rate (including Missed Treatments):	46%
Use Rate (Begining patients treated):	40%
Use Rate (Year end Patients/Stations*6):	58%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	71.7%	*1.9%*	*22.6%*	*1.9%*	*1.9%*	*100.0%*	*0.0%*
Patients	38	1	12	1	1	**53**	0
1/1/2017 **to** 12/31/2017	*69.2%*	*2.1%*	*21.4%*	*0.4%*	*7.0%*	*100.0%*	*0.0%*
Net Revenue	$833,092	$24,947	$257,488	$4,697	$84,068	**$1,204,292**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	3	2	5
45-64 yr	13	5	18
65-74 yr	16	5	21
75 < yrs	5	4	9
Total	37	16	53

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	3
Hawaiian /Pacific Islande	0
White:	50
Unknown :	0
TOTAL:	53

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patient	52
Unknown Ethnicity Patients	0
TOTAL:	53

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Prairie	**Legal Entity Operator:**	DIALYSIS CENTERS OF AMERICA - ILLINOIS, IN
Address:	1717 S Wabash Avenue	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	Loop Auto Parks, Inc.
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2569	**Medical Director Name:**	SHELDON HIRSCH, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	5
Dialysis Technician :	7
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	18	13	18	13	18	13	
Number of Patients Treated	62	38	59	38	61	41	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	108
Patients treated as of 12/31/2018: (Ending patients)	101
Total Unduplicated patients treated in calendar year:	151

Facility Reported Treatment Information

In-Center Treatments in calendar year:	15,536
Number of Missed Treatments:	253
Average Daily Treatments:	0.0
Average Treatment Time (min):	360.0

PATIENT ADDITIONS

New Patients:	31
Transient Patients:	18
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	**50**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	6
Patients transferred out:	42
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	6
Total:	**55**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	69%
Use Rate (including Missed Treatments):	70%
Use Rate (Begining patients treated):	75%
Use Rate (Year end Patients/Stations*6):	70%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	60.9%	*0.0%*	*37.7%*	*0.7%*	*0.7%*	*100.0%*	*0.0%*
Patients	92	0	57	1	1	**151**	0
1/1/2017 **to** 12/31/2017	*41.9%*	*0.2%*	*57.1%*	*0.0%*	*0.8%*	*100.0%*	*0.0%*
Net Revenue	$2,488,590	$12,898	$3,385,333	$0	$47,085	**$5,933,906**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	10	8	18
45-64 yr	30	28	58
65-74 yr	26	13	39
75 < yrs	15	21	36
Total	81	70	151

Patients by Race

Asian Patients:	15
Native American/ Indian:	0
Black/ African American :	131
Hawaiian /Pacific Islande	0
White:	5
Unknown :	0
TOTAL:	151

Patients by Ethnicity

Hispanic Latino Patients:	5
Non-Hispanic Latino Patient	146
Unknown Ethnicity Patients	0
TOTAL:	151

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Randolph County	**Legal Entity Operator:**	Bio-Medical Applications of Illinois, Inc.
Address:	102 Memorial Drive	**Legal Entity Owner:**	
City:	Chester	**Ownership Type:**	For Profit Corporation
County:	Randolph	**Property Owner:**	Randolph Hospital District
HSA:	5	**Other Ownership:**	
Medicare ID:	14-2589	**Medical Director Name:**	DR. M KAMRAN
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	1.5
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	1
Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	8	11	8	11	8	0
Number of Patients Treated	16	8	15	8	15	8	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	22
Patients treated as of 12/31/2018: (Ending patients)	26
Total Unduplicated patients treated in calendar year:	33

Facility Reported Treatment Information

In-Center Treatments in calendar year:	3,563
Number of Missed Treatments:	70
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	10
Transient Patients:	2
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**12**

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	0
Patients transferred out:	5
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	2
Total:	**9**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	48%
Use Rate (including Missed Treatments):	49%
Use Rate (Begining patients treated):	46%
Use Rate (Year end Patients/Stations*6):	54%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	75.8%	*3.0%*	*21.2%*	*0.0%*	*0.0%*	*100.0%*	*0.0%*
Patients	25	1	7	0	0	**33**	0
1/1/2017 **to** 12/31/2017	*72.2%*	*0.0%*	*27.8%*	*0.0%*	*0.0%*	*100.0%*	*0.0%*
Net Revenue	$639,561	$0	$246,374	$0	$0	**$885,935**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	2	2	4
45-64 yr	5	4	9
65-74 yr	7	3	10
75 < yrs	4	6	10
Total	18	15	33

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	5
Hawaiian /Pacific Islande	0
White:	28
Unknown :	0
TOTAL:	33

Patients by Ethnicity

Hispanic Latino Patients:	4
Non-Hispanic Latino Patient	29
Unknown Ethnicity Patients	0
TOTAL:	33

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Regency Park	**Legal Entity Operator:**	RAI Care Centers of Illinois I, LLC
Address:	124 Regency Park Drive, Suite 1	**Legal Entity Owner:**	
City:	O'Fallon	**Ownership Type:**	Limited Liability Company
County:	St. Clair	**Property Owner:**	Savvi Investment
HSA:	11	**Other Ownership:**	
Medicare ID:	14-2558	**Medical Director Name:**	MATTHEW KOCH, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	20
Certified Stations by CMS:	20
Peak Authorized Stations Operated:	20
Authorized Stations Setup and Staffed in Oct 1-7:	20
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	5
Dialysis Technician :	9
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	15	13	15	13	15	13	0
Number of Patients Treated	42	32	42	34	46	33	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	107
Patients treated as of 12/31/2018: (Ending patients)	78
Total Unduplicated patients treated in calendar year:	156

Facility Reported Treatment Information

In-Center Treatments in calendar year:	13,205
Number of Missed Treatments:	541
Average Daily Treatments:	0.0
Average Treatment Time (min):	255.0

PATIENT ADDITIONS

New Patients:	21
Transient Patients:	28
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**49**

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	5
Patients transferred out:	50
Patients voluntarily discontinued:	3
Patients lost to follow up:	0
Patients deceased:	16
Total:	**76**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	18,720
Use Rate (Treatments/Treatment capacity):	71%
Use Rate (including Missed Treatments):	73%
Use Rate (Begining patients treated):	89%
Use Rate (Year end Patients/Stations*6):	65%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	70.5%	*0.6%*	*26.9%*	*0.6%*	*1.3%*	*100.0%*	*0.0%*
Patients	110	1	42	1	2	**156**	0
1/1/2017 **to** 12/31/2017	*48.4%*	*0.2%*	*50.8%*	*0.2%*	*0.3%*	*100.0%*	*0.0%*
Net Revenue	$3,585,116	$15,938	$3,757,505	$16,858	$25,210	**$7,400,627**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	11	5	16
45-64 yr	38	21	59
65-74 yr	22	22	44
75 < yrs	15	22	37
Total	86	70	156

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	96
Hawaiian /Pacific Islande	1
White:	59
Unknown :	0
TOTAL:	156

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patient	153
Unknown Ethnicity Patients	0
TOTAL:	156

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care River Forest	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE RIVER FOREST,LL
Address:	103 Forest Avenue	**Legal Entity Owner:**	
City:	River Forest	**Ownership Type:**	Limited Liability Company
County:	Cook	**Property Owner:**	Elliott Bay Healthcare Realty, LLC
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2735	**Medical Director Name:**	DR. NARATADAM
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	9
Dialysis Technician :	9
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1.5
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	19	18	19	18	19	17	0
Number of Patients Treated	54	44	55	44	51	46	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	91
Patients treated as of 12/31/2018: (Ending patients)	97
Total Unduplicated patients treated in calendar year:	157

Facility Reported Treatment Information

In-Center Treatments in calendar year:	14,351
Number of Missed Treatments:	224
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	34
Transient Patients:	29
Patients Re-Started:	1
Post-Transplant Patien	2
Total:	**66**

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	7
Patients transferred out:	47
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	6
Total:	**62**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	64%
Use Rate (including Missed Treatments):	65%
Use Rate (Begining patients treated):	63%
Use Rate (Year end Patients/Stations*6):	67%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	63.7%	*1.3%*	*21.7%*	*1.3%*	*12.1%*	*100.0%*	*0.0%*
Patients	100	2	34	2	19	**157**	0
1/1/2017 **to** 12/31/2017	*56.1%*	*0.4%*	*42.1%*	*0.3%*	*1.1%*	*100.0%*	*0.0%*
Net Revenue	$2,999,458	$20,150	$2,253,757	$15,029	$58,939	**$5,347,333**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	13	7	20
45-64 yr	36	24	60
65-74 yr	24	15	39
75 < yrs	19	19	38
Total	92	65	157

Patients by Race

Asian Patients:	6
Native American/ Indian:	1
Black/ African American :	107
Hawaiian /Pacific Islande	0
White:	43
Unknown :	0
TOTAL:	157

Patients by Ethnicity

Hispanic Latino Patients:	11
Non-Hispanic Latino Patient	146
Unknown Ethnicity Patients	0
TOTAL:	157

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Rock Island	**Legal Entity Operator:**	Fresenius Medical Care Quad Cities, LLC
Address:	2623 17th Streeet	**Legal Entity Owner:**	
City:	Rock Island	**Ownership Type:**	Limited Liability Company
County:	Rock Island	**Property Owner:**	RRS Investments, LLP
HSA:	10	**Other Ownership:**	
Medicare ID:	14-2703	**Medical Director Name:**	TRAVIS FIGANBAUM, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION		FACILITY STAFFING - FULL TIME EQUIVALENTS	
Authorized Stations as of 12/31/2018:	19	**Full-Time Work Week:**	32
Certified Stations by CMS:	19	**Registered Nurse :**	2
Peak Authorized Stations Operated:	19	**Dialysis Technician :**	4
Authorized Stations Setup and Staffed in Oct 1-7:	19	**Dietician :**	0.5
Isolation Stations Set up in Oct 1-7:	0	**Social Worker:**	0.5
(subset of authorized stations)		**LPN :**	0
Number of Shifts Operated per day		**Other Health :**	0
		Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	0	15	0	15	0	0
Number of Patients Treated	34	0	34	0	33	0	0

Facility Utilization Information

Facility Reported Patient Information		Facility Reported Treatment Information	
Patients treated as of 1/1/2018: (Beginning patients)	35	**In-Center Treatments in calendar year:**	5,203
Patients treated as of 12/31/2018: (Ending patients)	40	**Number of Missed Treatments:**	302
Total Unduplicated patients treated in calendar year:	55	**Average Daily Treatments:**	0.0
		Average Treatment Time (min):	330.0

PATIENT ADDITIONS		PATIENT LOSSES		USE RATE for the FACILITY	
New Patients:	21	**Recovered patients:**	0	**Treatment Capacity/year (based on Stations):**	17,784
Transient Patients:	0	**Transplant Recipients:**	0	**Use Rate (Treatments/Treatment capacity):**	29%
Patients Re-Started:	0	**Patients transferred out:**	11	**Use Rate (including Missed Treatments):**	31%
Post-Transplant Patien	0	**Patients voluntarily discontinued:**	2	**Use Rate (Begining patients treated):**	31%
Total:	**21**	**Patients lost to follow up:**	0	**Use Rate (Year end Patients/Stations*6):**	35%
		Patients deceased:	3		
		Total:	**16**		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	60.0%	*1.8%*	*29.1%*	*3.6%*	*5.5%*	*100.0%*	*0.0%*
Patients	33	1	16	2	3	**55**	0
1/1/2017 **to** 12/31/2017	*64.1%*	*0.3%*	*35.1%*	*0.3%*	*0.2%*	*100.0%*	*0.0%*
Net Revenue	$863,657	$4,112	$472,385	$4,529	$2,437	**$1,347,120**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	1	3	4
45-64 yr	10	10	20
65-74 yr	8	9	17
75 < yrs	6	8	14
Total	25	30	55

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	15
Hawaiian /Pacific Islande	0
White:	38
Unknown :	0
TOTAL:	55

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patient	54
Unknown Ethnicity Patients	0
TOTAL:	55

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Rock River-Dixon	**Legal Entity Operator:**	Fresenius Medical Care Quad Cities, LLC
Address:	101 W 2nd Street	**Legal Entity Owner:**	
City:	Dixon	**Ownership Type:**	Limited Liability Company
County:	Lee	**Property Owner:**	Katherine Shaw Bethea Hospital
HSA:	1	**Other Ownership:**	
Medicare ID:	14-2645	**Medical Director Name:**	SURESH ALLA, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	1
Dialysis Technician :	2
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	15	0	15	0	15	0	0
Number of Patients Treated	11	0	11	0	11	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	14
Patients treated as of 12/31/2018: (Ending patients)	13
Total Unduplicated patients treated in calendar year:	25

Facility Reported Treatment Information

In-Center Treatments in calendar year:	1,873
Number of Missed Treatments:	38
Average Daily Treatments:	0.0
Average Treatment Time (min):	330.0

PATIENT ADDITIONS

New Patients:	3
Transient Patients:	7
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**10**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	1
Patients transferred out:	6
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	4
Total:	**11**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	25%
Use Rate (including Missed Treatments):	26%
Use Rate (Begining patients treated):	29%
Use Rate (Year end Patients/Stations*6):	27%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	76.0%	*4.0%*	*16.0%*	*0.0%*	*4.0%*	*100.0%*	*0.0%*
Patients	19	1	4	0	1	**25**	0
1/1/2017 **to** 12/31/2017	*86.6%*	*9.4%*	*4.0%*	*0.0%*	*0.0%*	*100.0%*	*0.0%*
Net Revenue	$713,244	$77,437	$32,808	$0	$0	**$823,489**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	2	1	3
45-64 yr	11	2	13
65-74 yr	4	2	6
75 < yrs	2	1	3
Total	19	6	25

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	25
Unknown :	0
TOTAL:	25

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patient	24
Unknown Ethnicity Patients	0
TOTAL:	25

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Rogers Park	**Legal Entity Operator:**	DIALYSIS CENTERS OF AMERICA - ILLINIOS, IN
Address:	2277 W Howard Street	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	2277 Howard L.L.C.
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2522	**Medical Director Name:**	ARNOLD S. BERNS, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	20
Certified Stations by CMS:	20
Peak Authorized Stations Operated:	20
Authorized Stations Setup and Staffed in Oct 1-7:	20
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	4.5
Dialysis Technician :	8
Dietician :	0.6
Social Worker:	0.6
LPN :	0
Other Health :	1
Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	12	17	13	16.5	11.5	0
Number of Patients Treated	54	33	56	33	53	33	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	82
Patients treated as of 12/31/2018: (Ending patients)	90
Total Unduplicated patients treated in calendar year:	115

Facility Reported Treatment Information

In-Center Treatments in calendar year:	12,956
Number of Missed Treatments:	248
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	23
Transient Patients:	8
Patients Re-Started:	1
Post-Transplant Patien	1
Total:	**33**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	3
Patients transferred out:	17
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	4
Total:	**25**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	18,720
Use Rate (Treatments/Treatment capacity):	69%
Use Rate (including Missed Treatments):	71%
Use Rate (Begining patients treated):	68%
Use Rate (Year end Patients/Stations*6):	75%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	56.5%	*0.9%*	*37.4%*	*4.3%*	*0.9%*	*100.0%*	*0.0%*
Patients	65	1	43	5	1	**115**	0
1/1/2017 **to** 12/31/2017	*32.3%*	*1.4%*	*63.9%*	*1.4%*	*1.0%*	*100.0%*	*0.0%*
Net Revenue	$1,606,248	$70,634	$3,178,997	$69,369	$52,141	**$4,977,389**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	16	9	25
45-64 yr	26	11	37
65-74 yr	16	10	26
75 < yrs	15	12	27
Total	73	42	115

Patients by Race

Asian Patients:	29
Native American/ Indian:	1
Black/ African American :	39
Hawaiian /Pacific Islande	0
White:	46
Unknown :	0
TOTAL:	115

Patients by Ethnicity

Hispanic Latino Patients:	28
Non-Hispanic Latino Patient	87
Unknown Ethnicity Patients	0
TOTAL:	115

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Rolling Meadows	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE CHICAGOLAND,LLC
Address:	4180 Winnetka Avenue	**Legal Entity Owner:**	
City:	Rolling Meadows	**Ownership Type:**	Limited Liability Company
County:	Cook	**Property Owner:**	RMS Properties LLC
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2525	**Medical Director Name:**	AZZA SULEIMAN, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	5
Dialysis Technician :	13.5
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	18	18	18	18	18	0
Number of Patients Treated	61	49	57	47	62	54	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	105
Patients treated as of 12/31/2018: (Ending patients)	120
Total Unduplicated patients treated in calendar year:	176

Facility Reported Treatment Information

In-Center Treatments in calendar year:	17,632
Number of Missed Treatments:	188
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	58
Transient Patients:	8
Patients Re-Started:	1
Post-Transplant Patien	4
Total:	**71**

PATIENT LOSSES

Recovered patients:	6
Transplant Recipients:	3
Patients transferred out:	22
Patients voluntarily discontinued:	4
Patients lost to follow up:	0
Patients deceased:	21
Total:	**56**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	78%
Use Rate (including Missed Treatments):	79%
Use Rate (Begining patients treated):	73%
Use Rate (Year end Patients/Stations*6):	83%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	65.3%	*0.6%*	*29.5%*	*3.4%*	*1.1%*	*100.0%*	*0.0%*
Patients	115	1	52	6	2	**176**	0
1/1/2017 **to** 12/31/2017	*43.1%*	*1.5%*	*54.3%*	*1.1%*	*0.0%*	*100.0%*	*0.0%*
Net Revenue	$2,583,537	$89,541	$3,254,887	$67,918	$0	**$5,995,883**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	13	5	18
45-64 yr	36	19	55
65-74 yr	22	9	31
75 < yrs	42	30	72
Total	113	63	176

Patients by Race

Asian Patients:	9
Native American/ Indian:	0
Black/ African American :	3
Hawaiian /Pacific Islande	0
White:	164
Unknown :	0
TOTAL:	176

Patients by Ethnicity

Hispanic Latino Patients:	30
Non-Hispanic Latino Patient	146
Unknown Ethnicity Patients	0
TOTAL:	176

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Roseland	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE CHICAGOLAND,LLC
Address:	132 W 111th Street	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	Limited Liability Company
County:	Cook	**Property Owner:**	Roseland Medical Center
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2690	**Medical Director Name:**	MARK KRAUS, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	7
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	17	13	17	15	17	13	0
Number of Patients Treated	30	22	30	20	33	17	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	68
Patients treated as of 12/31/2018: (Ending patients)	59
Total Unduplicated patients treated in calendar year:	93

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,259
Number of Missed Treatments:	596
Average Daily Treatments:	0.0
Average Treatment Time (min):	250.0

PATIENT ADDITIONS

New Patients:	15
Transient Patients:	10
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**25**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	26
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	8
Total:	**34**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	74%
Use Rate (including Missed Treatments):	79%
Use Rate (Begining patients treated):	94%
Use Rate (Year end Patients/Stations*6):	82%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	60.2%	*2.2%*	*33.3%*	*1.1%*	*3.2%*	*100.0%*	*0.0%*
Patients	56	2	31	1	3	**93**	0
1/1/2017 **to** 12/31/2017	*40.0%*	*0.5%*	*57.2%*	*0.4%*	*1.9%*	*100.0%*	*0.0%*
Net Revenue	$1,372,668	$16,322	$1,963,501	$14,307	$66,949	**$3,433,747**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	6	1	7
45-64 yr	25	13	38
65-74 yr	17	19	36
75 < yrs	7	5	12
Total	55	38	93

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	88
Hawaiian /Pacific Islande	0
White:	5
Unknown :	0
TOTAL:	93

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patient	90
Unknown Ethnicity Patients	0
TOTAL:	93

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Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Ross Dialysis-Englewood	**Legal Entity Operator:**	ROSS DIALYSIS ENGLEWOOD, LLC
Address:	6333 South Green Street	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	Limited Liability Company
County:	Cook	**Property Owner:**	AIN Investments, LLC
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2670	**Medical Director Name:**	APRIL KENNEDY, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	6
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1.5
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	17	14	17	14	17	14	0
Number of Patients Treated	31	28	36	21	39	22	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	76
Patients treated as of 12/31/2018: (Ending patients)	68
Total Unduplicated patients treated in calendar year:	94

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,444
Number of Missed Treatments:	690
Average Daily Treatments:	0.0
Average Treatment Time (min):	315.0

PATIENT ADDITIONS

New Patients:	20
Transient Patients:	5
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**25**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	3
Patients transferred out:	20
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	8
Total:	**32**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	63%
Use Rate (including Missed Treatments):	68%
Use Rate (Begining patients treated):	79%
Use Rate (Year end Patients/Stations*6):	71%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	48.9%	*4.3%*	*40.4%*	*2.1%*	*4.3%*	*100.0%*	*0.0%*
Patients	46	4	38	2	4	**94**	0
1/1/2017 **to** 12/31/2017	*48.8%*	*3.6%*	*45.2%*	*0.7%*	*1.6%*	*100.0%*	*0.0%*
Net Revenue	$1,597,568	$119,011	$1,480,279	$23,004	$52,847	**$3,272,709**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	4	6	10
45-64 yr	31	17	48
65-74 yr	12	11	23
75 < yrs	6	7	13
Total	53	41	94

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	93
Hawaiian /Pacific Islande	0
White:	1
Unknown :	0
TOTAL:	94

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patient	93
Unknown Ethnicity Patients	0
TOTAL:	94

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Round Lake	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE LAKE COUNTY, LL
Address:	401 W Nippersink	**Legal Entity Owner:**	
City:	Round Lake	**Ownership Type:**	Limited Liability Company
County:	Lake	**Property Owner:**	Rockford 550, LLC
HSA:	8	**Other Ownership:**	
Medicare ID:	14-2616	**Medical Director Name:**	AROUNA SENTHIKUMAR, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	10
Dietician :	0.8
Social Worker:	0.5
LPN :	0
Other Health :	1
Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	17	17	17	0
Number of Patients Treated	41	40	35	43	34	47	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	79
Patients treated as of 12/31/2018: (Ending patients)	79
Total Unduplicated patients treated in calendar year:	121

Facility Reported Treatment Information

In-Center Treatments in calendar year:	12,200
Number of Missed Treatments:	258
Average Daily Treatments:	0.0
Average Treatment Time (min):	280.0

PATIENT ADDITIONS

New Patients:	14
Transient Patients:	13
Patients Re-Started:	1
Post-Transplant Patien	3
Total:	**31**

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	4
Patients transferred out:	32
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	6
Total:	**44**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	81%
Use Rate (including Missed Treatments):	83%
Use Rate (Begining patients treated):	82%
Use Rate (Year end Patients/Stations*6):	82%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	57.9%	*2.5%*	*32.2%*	*3.3%*	*4.1%*	*100.0%*	*0.0%*
Patients	70	3	39	4	5	**121**	0
1/1/2017 **to** 12/31/2017	*40.8%*	*2.8%*	*53.1%*	*1.4%*	*1.9%*	*100.0%*	*0.0%*
Net Revenue	$1,892,604	$131,635	$2,459,581	$62,860	$88,337	**$4,635,017**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	11	3	14
45-64 yr	31	12	43
65-74 yr	21	15	36
75 < yrs	16	12	28
Total	79	42	121

Patients by Race

Asian Patients:	11
Native American/ Indian:	0
Black/ African American :	6
Hawaiian /Pacific Islande	0
White:	104
Unknown :	0
TOTAL:	121

Patients by Ethnicity

Hispanic Latino Patients:	47
Non-Hispanic Latino Patient	74
Unknown Ethnicity Patients	0
TOTAL:	121

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Saline County	**Legal Entity Operator:**	Bio-Medical Applications of Illinois, Inc.
Address:	275 Small Street	**Legal Entity Owner:**	
City:	Harrisburg	**Ownership Type:**	For Profit Corporation
County:	Saline	**Property Owner:**	LEWIS LANE, LLC
HSA:	5	**Other Ownership:**	
Medicare ID:	14-2573	**Medical Director Name:**	RANDY COWARD, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	18
Certified Stations by CMS:	18
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	7
Dialysis Technician :	3
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0.5
Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	13	13	13	13	13	0
Number of Patients Treated	30	29	28	26	26	30	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	61
Patients treated as of 12/31/2018: (Ending patients)	59
Total Unduplicated patients treated in calendar year:	96

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,529
Number of Missed Treatments:	514
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	25
Transient Patients:	8
Patients Re-Started:	1
Post-Transplant Patien	1
Total:	**35**

PATIENT LOSSES

Recovered patients:	4
Transplant Recipients:	0
Patients transferred out:	17
Patients voluntarily discontinued:	7
Patients lost to follow up:	0
Patients deceased:	14
Total:	**42**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	16,848
Use Rate (Treatments/Treatment capacity):	51%
Use Rate (including Missed Treatments):	54%
Use Rate (Begining patients treated):	56%
Use Rate (Year end Patients/Stations*6):	55%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	80.2%	*3.1%*	*13.5%*	*0.0%*	*3.1%*	*100.0%*	*0.0%*
Patients	77	3	13	0	3	**96**	0
1/1/2017 **to** 12/31/2017	*68.3%*	*5.5%*	*20.2%*	*0.0%*	*6.0%*	*100.0%*	*0.0%*
Net Revenue	$2,126,163	$170,425	$629,904	$0	$186,686	**$3,113,178**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	7	3	10
45-64 yr	23	15	38
65-74 yr	9	14	23
75 < yrs	12	13	25
Total	51	45	96

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	6
Hawaiian /Pacific Islande	0
White:	90
Unknown :	0
TOTAL:	96

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	96
Unknown Ethnicity Patients	0
TOTAL:	96

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Sandwich	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE SANDWICH, LLC
Address:	1310 N Main Street, Suite 105	**Legal Entity Owner:**	
City:	Sandwich	**Ownership Type:**	Limited Liability Company
County:	DeKalb	**Property Owner:**	Sandwich Development Partners
HSA:	1	**Other Ownership:**	
Medicare ID:	14-2700	**Medical Director Name:**	ATIF FAKHRUDDIN, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION		FACILITY STAFFING - FULL TIME EQUIVALENTS	
Authorized Stations as of 12/31/2018:	12	**Full-Time Work Week:**	32
Certified Stations by CMS:	12	**Registered Nurse :**	3
Peak Authorized Stations Operated:	12	**Dialysis Technician :**	4
Authorized Stations Setup and Staffed in Oct 1-7:	10	**Dietician :**	0.5
Isolation Stations Set up in Oct 1-7:	0	**Social Worker:**	0.5
(subset of authorized stations)		**LPN :**	0
Number of Shifts Operated per day		**Other Health :**	0.5
		Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	14	14	14	14	14	0
Number of Patients Treated	18	18	17	17	18	17	0

Facility Utilization Information

Facility Reported Patient Information		Facility Reported Treatment Information	
Patients treated as of 1/1/2018: (Beginning patients)	37	**In-Center Treatments in calendar year:**	5,474
Patients treated as of 12/31/2018: (Ending patients)	36	**Number of Missed Treatments:**	101
Total Unduplicated patients treated in calendar year:	59	**Average Daily Treatments:**	0.0
		Average Treatment Time (min):	315.0

PATIENT ADDITIONS		PATIENT LOSSES		USE RATE for the FACILITY	
New Patients:	14	**Recovered patients:**	2	**Treatment Capacity/year (based on Stations):**	11,232
Transient Patients:	8	**Transplant Recipients:**	0	**Use Rate (Treatments/Treatment capacity):**	49%
Patients Re-Started:	1	**Patients transferred out:**	15	**Use Rate (including Missed Treatments):**	50%
Post-Transplant Patien	0	**Patients voluntarily discontinued:**	0	**Use Rate (Begining patients treated):**	51%
Total:	**23**	**Patients lost to follow up:**	0	**Use Rate (Year end Patients/Stations*6):**	50%
		Patients deceased:	8		
		Total:	**25**		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	72.9%	*3.4%*	*15.3%*	*1.7%*	*6.8%*	*100.0%*	*0.0%*
Patients	43	2	9	1	4	**59**	0
1/1/2017 **to** 12/31/2017	*48.6%*	*2.5%*	*45.8%*	*1.5%*	*1.6%*	*100.0%*	*0.0%*
Net Revenue	$993,098	$50,288	$935,592	$31,650	$31,918	**$2,042,546**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	2	1	3
45-64 yr	10	11	21
65-74 yr	14	6	20
75 < yrs	6	9	15
Total	32	27	59

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	5
Hawaiian /Pacific Islande	0
White:	44
Unknown :	10
TOTAL:	59

Patients by Ethnicity

Hispanic Latino Patients:	9
Non-Hispanic Latino Patient	50
Unknown Ethnicity Patients	0
TOTAL:	59

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Schaumburg	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE SCHAUMBURG, LL
Address:	815 Wise Road	**Legal Entity Owner:**	
City:	Schaumburg	**Ownership Type:**	Limited Liability Company
County:	Cook	**Property Owner:**	Schaumburg 1.0, LLC
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2836	**Medical Director Name:**	GRADY WICK, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	3
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	3
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	0	16	0	16	0	0
Number of Patients Treated	20	0	19	0	18	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	0
Patients treated as of 12/31/2018: (Ending patients)	26
Total Unduplicated patients treated in calendar year:	39

Facility Reported Treatment Information

In-Center Treatments in calendar year:	1,747
Number of Missed Treatments:	14
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	31
Transient Patients:	8
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**39**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	8
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	2
Total:	**10**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	16%
Use Rate (including Missed Treatments):	16%
Use Rate (Begining patients treated):	0%
Use Rate (Year end Patients/Stations*6):	36%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	48.7%	*0.0%*	*46.2%*	*0.0%*	*5.1%*	*100.0%*	*0.0%*
Patients	19	0	18	0	2	**39**	0
1/1/2017 **to** 12/31/2017	*#Num!*	*#Num!*	*#Num!*	*#Num!*	*#Num!*	*#Num!*	*#Num!*
Net Revenue	$0	$0	$0	$0	$0	**$0**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	2	0	2
45-64 yr	8	5	13
65-74 yr	7	6	13
75 < yrs	7	4	11
Total	24	15	39

Patients by Race

Asian Patients:	9
Native American/ Indian:	0
Black/ African American :	5
Hawaiian /Pacific Islande	0
White:	25
Unknown :	0
TOTAL:	39

Patients by Ethnicity

Hispanic Latino Patients:	5
Non-Hispanic Latino Patient	34
Unknown Ethnicity Patients	0
TOTAL:	39

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Silvis	**Legal Entity Operator:**	Fresenius Medical Care Quad Cities, LLC
Address:	880 Crosstown Avenue	**Legal Entity Owner:**	
City:	Silvis	**Ownership Type:**	Limited Liability Company
County:	Rock Island	**Property Owner:**	RRS Investments, LLP
HSA:	10	**Other Ownership:**	
Medicare ID:	14-2675	**Medical Director Name:**	SURESH ALLA, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	18
Certified Stations by CMS:	18
Peak Authorized Stations Operated:	18
Authorized Stations Setup and Staffed in Oct 1-7:	18
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	5.5
Dietician :	0.5
Social Worker:	0.5
LPN :	1
Other Health :	0.5
Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	14	14	14	14	14	14	0
Number of Patients Treated	32	23	33	24	33	24	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	61
Patients treated as of 12/31/2018: (Ending patients)	57
Total Unduplicated patients treated in calendar year:	107

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,605
Number of Missed Treatments:	280
Average Daily Treatments:	0.0
Average Treatment Time (min):	330.0

PATIENT ADDITIONS

New Patients:	22
Transient Patients:	24
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**46**

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	2
Patients transferred out:	35
Patients voluntarily discontinued:	7
Patients lost to follow up:	0
Patients deceased:	5
Total:	**50**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	16,848
Use Rate (Treatments/Treatment capacity):	51%
Use Rate (including Missed Treatments):	53%
Use Rate (Begining patients treated):	56%
Use Rate (Year end Patients/Stations*6):	53%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	54.2%	*0.0%*	*44.9%*	*0.0%*	*0.9%*	*100.0%*	*0.0%*
Patients	58	0	48	0	1	**107**	0
1/1/2017 **to** 12/31/2017	*45.2%*	*0.3%*	*53.9%*	*0.4%*	*0.1%*	*100.0%*	*0.0%*
Net Revenue	$1,231,507	$9,334	$1,467,930	$12,054	$1,779	**$2,722,604**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	3	5	8
45-64 yr	20	13	33
65-74 yr	17	11	28
75 < yrs	16	22	38
Total	56	51	107

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	21
Hawaiian /Pacific Islande	0
White:	83
Unknown :	1
TOTAL:	107

Patients by Ethnicity

Hispanic Latino Patients:	8
Non-Hispanic Latino Patient	98
Unknown Ethnicity Patients	1
TOTAL:	107

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Skokie	**Legal Entity Operator:**	DIALYSIS CENTERS OF AMERICA - ILLINIOS, IN
Address:	9801 Woods Drive	**Legal Entity Owner:**	
City:	Skokie	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	Old Orchard Woods Management
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2618	**Medical Director Name:**	CHRISTOPHER NAJAFI, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	60
Dialysis Technician :	4.5
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	16	12	16	12	16	12	0
Number of Patients Treated	35	16	34	17	32	21	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	58
Patients treated as of 12/31/2018: (Ending patients)	54
Total Unduplicated patients treated in calendar year:	88

Facility Reported Treatment Information

In-Center Treatments in calendar year:	7,839
Number of Missed Treatments:	14
Average Daily Treatments:	0.0
Average Treatment Time (min):	320.0

PATIENT ADDITIONS

New Patients:	19
Transient Patients:	10
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	**30**

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	5
Patients transferred out:	20
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	8
Total:	**34**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	60%
Use Rate (including Missed Treatments):	60%
Use Rate (Begining patients treated):	69%
Use Rate (Year end Patients/Stations*6):	64%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	64.8%	*1.1%*	*33.0%*	*0.0%*	*1.1%*	*100.0%*	*0.0%*
Patients	57	1	29	0	1	**88**	0
1/1/2017 **to** 12/31/2017	*46.1%*	*2.1%*	*49.5%*	*0.3%*	*2.1%*	*100.0%*	*0.0%*
Net Revenue	$1,808,084	$81,331	$1,938,466	$9,822	$81,760	**$3,919,463**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	6	2	8
45-64 yr	16	9	25
65-74 yr	8	3	11
75 < yrs	27	17	44
Total	57	31	88

Patients by Race

Asian Patients:	24
Native American/ Indian:	0
Black/ African American :	12
Hawaiian /Pacific Islande	0
White:	52
Unknown :	0
TOTAL:	88

Patients by Ethnicity

Hispanic Latino Patients:	7
Non-Hispanic Latino Patient	81
Unknown Ethnicity Patients	0
TOTAL:	88

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Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care South Chicago	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE CHICAGOLAND,LLC
Address:	9200 S. Chicago Avenue	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	Limited Liability Company
County:	Cook	**Property Owner:**	Rockford 550, LLC
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2519	**Medical Director Name:**	KAREEN SIMPSON, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	36
Certified Stations by CMS:	36
Peak Authorized Stations Operated:	36
Authorized Stations Setup and Staffed in Oct 1-7:	36
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	8
Dialysis Technician :	22
Dietician :	1.5
Social Worker:	1.5
LPN :	0
Other Health :	2
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	17	17	17	17	17	17	0
Number of Patients Treated	94	80	89	80	97	82	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	195
Patients treated as of 12/31/2018: (Ending patients)	187
Total Unduplicated patients treated in calendar year:	263

Facility Reported Treatment Information

In-Center Treatments in calendar year:	27,390
Number of Missed Treatments:	1,310
Average Daily Treatments:	0.0
Average Treatment Time (min):	220.0

PATIENT ADDITIONS

New Patients:	49
Transient Patients:	19
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**68**

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	5
Patients transferred out:	48
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	20
Total:	**76**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	33,696
Use Rate (Treatments/Treatment capacity):	81%
Use Rate (including Missed Treatments):	85%
Use Rate (Begining patients treated):	90%
Use Rate (Year end Patients/Stations*6):	87%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	58.2%	*2.3%*	*36.1%*	*2.7%*	*0.8%*	*100.0%*	*0.0%*
Patients	153	6	95	7	2	**263**	0
1/1/2017 **to** 12/31/2017	*44.4%*	*1.2%*	*53.7%*	*0.4%*	*0.2%*	*100.0%*	*0.0%*
Net Revenue	$4,403,711	$120,790	$5,324,099	$44,439	$14,985	**$9,908,024**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	18	6	24
45-64 yr	63	40	103
65-74 yr	42	31	73
75 < yrs	39	24	63
Total	162	101	263

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	203
Hawaiian /Pacific Islande	0
White:	60
Unknown :	0
TOTAL:	263

Patients by Ethnicity

Hispanic Latino Patients:	57
Non-Hispanic Latino Patient	206
Unknown Ethnicity Patients	0
TOTAL:	263

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care South Deering	**Legal Entity Operator:**	Fresenius Medical Care South Deering, LLC
Address:	10559 S. Torrence Ave.	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	Limited Liability Company
County:	Cook	**Property Owner:**	Torrence Complex,LP
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2756	**Medical Director Name:**	RICHARD HONG, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION		FACILITY STAFFING - FULL TIME EQUIVALENTS	
Authorized Stations as of 12/31/2018:	20	**Full-Time Work Week:**	32
Certified Stations by CMS:	20	**Registered Nurse :**	2.5
Peak Authorized Stations Operated:	20	**Dialysis Technician :**	6
Authorized Stations Setup and Staffed in Oct 1-7:	16	**Dietician :**	0.5
Isolation Stations Set up in Oct 1-7:	0	**Social Worker:**	1
(subset of authorized stations)		**LPN :**	0
Number of Shifts Operated per day		**Other Health :**	1
		Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	12	12	12	12	12	0
Number of Patients Treated	26	24	24	24	29	24	0

Facility Utilization Information

Facility Reported Patient Information		Facility Reported Treatment Information	
Patients treated as of 1/1/2018: (Beginning patients)	65	**In-Center Treatments in calendar year:**	8,547
Patients treated as of 12/31/2018: (Ending patients)	58	**Number of Missed Treatments:**	261
Total Unduplicated patients treated in calendar year:	89	**Average Daily Treatments:**	0.0
		Average Treatment Time (min):	240.0

PATIENT ADDITIONS		PATIENT LOSSES		USE RATE for the FACILITY	
New Patients:	23	**Recovered patients:**	4	**Treatment Capacity/year (based on Stations):**	18,720
Transient Patients:	3	**Transplant Recipients:**	2	**Use Rate (Treatments/Treatment capacity):**	46%
Patients Re-Started:	2	**Patients transferred out:**	8	**Use Rate (including Missed Treatments):**	47%
Post-Transplant Patien	2	**Patients voluntarily discontinued:**	0	**Use Rate (Begining patients treated):**	54%
Total:	**30**	**Patients lost to follow up:**	0	**Use Rate (Year end Patients/Stations*6):**	48%
		Patients deceased:	1		
		Total:	**15**		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	56.2%	*3.4%*	*38.2%*	*0.0%*	*2.2%*	*100.0%*	*0.0%*
Patients	50	3	34	0	2	**89**	0
1/1/2017 **to** 12/31/2017	*55.5%*	*0.1%*	*44.0%*	*0.5%*	*0.0%*	*100.0%*	*0.0%*
Net Revenue	$1,931,828	$2,951	$1,531,489	$16,808	$0	**$3,483,076**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	2	4	6
45-64 yr	24	15	39
65-74 yr	10	16	26
75 < yrs	6	12	18
Total	42	47	89

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	69
Hawaiian /Pacific Islande	0
White:	20
Unknown :	0
TOTAL:	89

Patients by Ethnicity

Hispanic Latino Patients:	16
Non-Hispanic Latino Patient	73
Unknown Ethnicity Patients	0
TOTAL:	89

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care South Holland	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE CHICAGOLAND,LLC
Address:	17225 S Paxton	**Legal Entity Owner:**	
City:	South Holland	**Ownership Type:**	Limited Liability Company
County:	Cook	**Property Owner:**	Physicians Capital investments, LLC
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2542	**Medical Director Name:**	RAMESH SOUNDARARAJAN, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	6
Dialysis Technician :	11
Dietician :	1.5
Social Worker:	1
LPN :	0
Other Health :	2
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	12	16	12	16	12	0
Number of Patients Treated	63	40	55	43	59	42	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	107
Patients treated as of 12/31/2018: (Ending patients)	104
Total Unduplicated patients treated in calendar year:	169

Facility Reported Treatment Information

In-Center Treatments in calendar year:	15,402
Number of Missed Treatments:	391
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	45
Transient Patients:	16
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**61**

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	8
Patients transferred out:	37
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	19
Total:	**67**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	69%
Use Rate (including Missed Treatments):	70%
Use Rate (Begining patients treated):	74%
Use Rate (Year end Patients/Stations*6):	72%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	50.9%	*1.2%*	*44.4%*	*1.2%*	*2.4%*	*100.0%*	*0.0%*
Patients	86	2	75	2	4	**169**	0
1/1/2017 **to** 12/31/2017	*31.6%*	*0.4%*	*65.7%*	*0.4%*	*1.9%*	*100.0%*	*0.0%*
Net Revenue	$3,097,323	$40,821	$6,447,084	$36,331	$189,343	**$9,810,902**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	14	8	22
45-64 yr	49	15	64
65-74 yr	29	24	53
75 < yrs	15	15	30
Total	107	62	169

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	143
Hawaiian /Pacific Islande	0
White:	26
Unknown :	0
TOTAL:	169

Patients by Ethnicity

Hispanic Latino Patients:	17
Non-Hispanic Latino Patient	152
Unknown Ethnicity Patients	0
TOTAL:	169

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Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care South Shore	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE CHICAGOLAND,LLC
Address:	2420 E 79th Street	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	Limited Liability Company
County:	Cook	**Property Owner:**	Realty Income Illinois Properties
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2572	**Medical Director Name:**	CLARK MCCLURKIN, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	6
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	1
Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	13	8	13	8	13	8	0
Number of Patients Treated	28	8	30	9	29	9	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	49
Patients treated as of 12/31/2018: (Ending patients)	42
Total Unduplicated patients treated in calendar year:	72

Facility Reported Treatment Information

In-Center Treatments in calendar year:	5,769
Number of Missed Treatments:	433
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	16
Transient Patients:	6
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	**23**

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	1
Patients transferred out:	17
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	10
Total:	**30**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	39%
Use Rate (including Missed Treatments):	41%
Use Rate (Begining patients treated):	51%
Use Rate (Year end Patients/Stations*6):	44%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	54.2%	*2.8%*	*40.3%*	*2.8%*	*0.0%*	*100.0%*	*0.0%*
Patients	39	2	29	2	0	**72**	0
1/1/2017 **to** 12/31/2017	*44.7%*	*0.9%*	*53.8%*	*0.5%*	*0.0%*	*100.0%*	*0.0%*
Net Revenue	$898,592	$18,752	$1,081,848	$9,633	$318	**$2,009,143**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	9	4	13
45-64 yr	18	10	28
65-74 yr	11	9	20
75 < yrs	6	5	11
Total	44	28	72

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	71
Hawaiian /Pacific Islande	0
White:	1
Unknown :	0
TOTAL:	72

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patient	71
Unknown Ethnicity Patients	0
TOTAL:	72

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care South Suburban	**Legal Entity Operator:**	SSKG, INC.
Address:	2609 Lincoln Highway	**Legal Entity Owner:**	
City:	Olympia Fields	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	GAHC3 Mount Olympia MOB
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2517	**Medical Director Name:**	LOURDES TERRADO, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION		FACILITY STAFFING - FULL TIME EQUIVALENTS	
Authorized Stations as of 12/31/2018:	27	**Full-Time Work Week:**	32
Certified Stations by CMS:	27	**Registered Nurse :**	7
Peak Authorized Stations Operated:	27	**Dialysis Technician :**	13
Authorized Stations Setup and Staffed in Oct 1-7:	27	**Dietician :**	1
Isolation Stations Set up in Oct 1-7:	1	**Social Worker:**	2
(subset of authorized stations)		**LPN :**	0
Number of Shifts Operated per day		**Other Health :**	1
		Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	13	18	13	18	13	0
Number of Patients Treated	67	45	66	42	65	43	0

Facility Utilization Information

Facility Reported Patient Information		Facility Reported Treatment Information	
Patients treated as of 1/1/2018: (Beginning patients)	117	**In-Center Treatments in calendar year:**	15,393
Patients treated as of 12/31/2018: (Ending patients)	114	**Number of Missed Treatments:**	515
Total Unduplicated patients treated in calendar year:	176	**Average Daily Treatments:**	0.0
		Average Treatment Time (min):	270.0

PATIENT ADDITIONS		PATIENT LOSSES		USE RATE for the FACILITY	
New Patients:	57	**Recovered patients:**	2	**Treatment Capacity/year (based on Stations):**	25,272
Transient Patients:	14	**Transplant Recipients:**	3	**Use Rate (Treatments/Treatment capacity):**	61%
Patients Re-Started:	1	**Patients transferred out:**	56	**Use Rate (including Missed Treatments):**	63%
Post-Transplant Patien	1	**Patients voluntarily discontinued:**	1	**Use Rate (Begining patients treated):**	72%
Total:	**73**	**Patients lost to follow up:**	0	**Use Rate (Year end Patients/Stations*6):**	70%
		Patients deceased:	18		
		Total:	**80**		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	61.9%	*0.6%*	*34.7%*	*0.6%*	*2.3%*	*100.0%*	*0.0%*
Patients	109	1	61	1	4	**176**	0
1/1/2017 **to** 12/31/2017	*41.5%*	*0.8%*	*55.9%*	*0.5%*	*1.3%*	*100.0%*	*0.0%*
Net Revenue	$3,173,264	$57,902	$4,275,158	$39,773	$102,532	**$7,648,629**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	10	5	15
45-64 yr	41	30	71
65-74 yr	31	20	51
75 < yrs	19	20	39
Total	101	75	176

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	137
Hawaiian /Pacific Islande	0
White:	37
Unknown :	0
TOTAL:	176

Patients by Ethnicity

Hispanic Latino Patients:	4
Non-Hispanic Latino Patient	172
Unknown Ethnicity Patients	0
TOTAL:	176

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Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Southside	**Legal Entity Operator:**	WSKC DIALYSIS SERVICES, INC.
Address:	3134 W 76th Street	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	Elliot Bay Healthcare Realty
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2508	**Medical Director Name:**	GAUTAM BHANUSHALI, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	39
Certified Stations by CMS:	39
Peak Authorized Stations Operated:	39
Authorized Stations Setup and Staffed in Oct 1-7:	39
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	13
Dialysis Technician :	17
Dietician :	2
Social Worker:	2
LPN :	1
Other Health :	2
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	18	18	18	18	18	18	0
Number of Patients Treated	102	76	102	76	102	76	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	202
Patients treated as of 12/31/2018: (Ending patients)	181
Total Unduplicated patients treated in calendar year:	284

Facility Reported Treatment Information

In-Center Treatments in calendar year:	25,951
Number of Missed Treatments:	1,747
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	65
Transient Patients:	16
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	**82**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	4
Patients transferred out:	65
Patients voluntarily discontinued:	0
Patients lost to follow up:	1
Patients deceased:	33
Total:	**103**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	36,504
Use Rate (Treatments/Treatment capacity):	71%
Use Rate (including Missed Treatments):	76%
Use Rate (Begining patients treated):	86%
Use Rate (Year end Patients/Stations*6):	77%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	47.2%	*3.9%*	*43.7%*	*3.5%*	*1.8%*	*100.0%*	*0.0%*
Patients	134	11	124	10	5	**284**	0
1/1/2017 **to** 12/31/2017	*37.7%*	*0.8%*	*59.2%*	*1.3%*	*1.1%*	*100.0%*	*0.0%*
Net Revenue	$3,884,964	$85,641	$6,102,152	$131,487	$110,142	**$10,314,386**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	20	19	39
45-64 yr	80	51	131
65-74 yr	36	33	69
75 < yrs	21	24	45
Total	157	127	284

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	218
Hawaiian /Pacific Islande	0
White:	64
Unknown :	0
TOTAL:	284

Patients by Ethnicity

Hispanic Latino Patients:	59
Non-Hispanic Latino Patient	225
Unknown Ethnicity Patients	0
TOTAL:	284

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Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Southwestern Il	**Legal Entity Operator:**	Bio-Medical Applications of Illinois, Inc.
Address:	7 Professional Drive	**Legal Entity Owner:**	
City:	Alton	**Ownership Type:**	For Profit Corporation
County:	Madison	**Property Owner:**	Jim Cunning, Manager, Herman Trust
HSA:	11	**Other Ownership:**	
Medicare ID:	14-2535	**Medical Director Name:**	ERIK DANIELS, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	19
Certified Stations by CMS:	19
Peak Authorized Stations Operated:	19
Authorized Stations Setup and Staffed in Oct 1-7:	19
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	0
Dialysis Technician :	0
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	11	15	11	15	11	0
Number of Patients Treated	41	31	37	31	39	32	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	80
Patients treated as of 12/31/2018: (Ending patients)	81
Total Unduplicated patients treated in calendar year:	116

Facility Reported Treatment Information

In-Center Treatments in calendar year:	11,239
Number of Missed Treatments:	386
Average Daily Treatments:	0.0
Average Treatment Time (min):	325.0

PATIENT ADDITIONS

New Patients:	28
Transient Patients:	8
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**36**

PATIENT LOSSES

Recovered patients:	5
Transplant Recipients:	0
Patients transferred out:	17
Patients voluntarily discontinued:	7
Patients lost to follow up:	0
Patients deceased:	11
Total:	**40**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	17,784
Use Rate (Treatments/Treatment capacity):	63%
Use Rate (including Missed Treatments):	65%
Use Rate (Begining patients treated):	70%
Use Rate (Year end Patients/Stations*6):	71%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	73.3%	*1.7%*	*23.3%*	*0.0%*	*1.7%*	*100.0%*	*0.0%*
Patients	85	2	27	0	2	**116**	0
1/1/2017 **to** 12/31/2017	*51.3%*	*1.7%*	*45.7%*	*0.0%*	*1.2%*	*100.0%*	*0.0%*
Net Revenue	$2,686,922	$90,554	$2,391,260	$0	$64,270	**$5,233,006**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	10	7	17
45-64 yr	21	17	38
65-74 yr	14	18	32
75 < yrs	15	14	29
Total	60	56	116

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	27
Hawaiian /Pacific Islande	0
White:	89
Unknown :	0
TOTAL:	116

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	116
Unknown Ethnicity Patients	0
TOTAL:	116

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Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Spoon River	**Legal Entity Operator:**	DIALYSIS CENTERS OF AMERICA - ILLINOIS, IN
Address:	340 S. Avenue B	**Legal Entity Owner:**	
City:	Canton	**Ownership Type:**	For Profit Corporation
County:	Fulton	**Property Owner:**	Graham Hospital
HSA:	2	**Other Ownership:**	
Medicare ID:	14-2565	**Medical Director Name:**	ANTHONY HORINEK, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	11
Certified Stations by CMS:	11
Peak Authorized Stations Operated:	11
Authorized Stations Setup and Staffed in Oct 1-7:	11
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	1.5
Dialysis Technician :	4.5
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	14	16	13	16	13	0
Number of Patients Treated	23	19	23	18	24	19	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	32
Patients treated as of 12/31/2018: (Ending patients)	39
Total Unduplicated patients treated in calendar year:	63

Facility Reported Treatment Information

In-Center Treatments in calendar year:	5,757
Number of Missed Treatments:	67
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	27
Transient Patients:	4
Patients Re-Started:	2
Post-Transplant Patien	1
Total:	**34**

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	0
Patients transferred out:	8
Patients voluntarily discontinued:	2
Patients lost to follow up:	0
Patients deceased:	12
Total:	**23**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	10,296
Use Rate (Treatments/Treatment capacity):	56%
Use Rate (including Missed Treatments):	57%
Use Rate (Begining patients treated):	48%
Use Rate (Year end Patients/Stations*6):	59%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	71.4%	*1.6%*	*25.4%*	*0.0%*	*1.6%*	*100.0%*	*0.0%*
Patients	45	1	16	0	1	**63**	0
1/1/2017 **to** 12/31/2017	*58.9%*	*3.1%*	*35.3%*	*0.0%*	*2.7%*	*100.0%*	*0.0%*
Net Revenue	$946,334	$50,005	$566,982	$0	$42,735	**$1,606,056**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	2	1	3
45-64 yr	6	9	15
65-74 yr	9	12	21
75 < yrs	15	9	24
Total	32	31	63

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	62
Unknown :	0
TOTAL:	63

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	63
Unknown Ethnicity Patients	0
TOTAL:	63

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Spring Valley	**Legal Entity Operator:**	DIALYSIS CENTERS OF AMERICA - ILLINOIS, IN
Address:	12 Wolfer Industrial Ind Park	**Legal Entity Owner:**	
City:	Spring Valley	**Ownership Type:**	For Profit Corporation
County:	Bureau	**Property Owner:**	RICHWOODS ENTERPRISES, INC.
HSA:	2	**Other Ownership:**	
Medicare ID:	14-2564	**Medical Director Name:**	USMAN KHAN, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	17
Certified Stations by CMS:	17
Peak Authorized Stations Operated:	17
Authorized Stations Setup and Staffed in Oct 1-7:	17
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	5
Dialysis Technician :	5
Dietician :	1
Social Worker:	1
LPN :	1
Other Health :	0.5
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	17	16	17	16	17	16	0
Number of Patients Treated	34	31	34	30	34	31	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	63
Patients treated as of 12/31/2018: (Ending patients)	73
Total Unduplicated patients treated in calendar year:	103

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,957
Number of Missed Treatments:	321
Average Daily Treatments:	0.0
Average Treatment Time (min):	270.0

PATIENT ADDITIONS

New Patients:	30
Transient Patients:	10
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	**41**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	5
Patients transferred out:	23
Patients voluntarily discontinued:	4
Patients lost to follow up:	0
Patients deceased:	1
Total:	**33**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	15,912
Use Rate (Treatments/Treatment capacity):	63%
Use Rate (including Missed Treatments):	65%
Use Rate (Begining patients treated):	62%
Use Rate (Year end Patients/Stations*6):	72%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	75.7%	*1.0%*	*17.5%*	*0.0%*	*5.8%*	*100.0%*	*0.0%*
Patients	78	1	18	0	6	**103**	0
1/1/2017 **to** 12/31/2017	*56.4%*	*1.9%*	*37.9%*	*0.5%*	*3.4%*	*100.0%*	*0.0%*
Net Revenue	$1,761,565	$59,556	$1,182,191	$14,307	$105,531	**$3,123,150**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	7	5	12
45-64 yr	25	15	40
65-74 yr	14	10	24
75 < yrs	10	17	27
Total	56	47	103

Patients by Race

Asian Patients:	0
Native American/ Indian:	1
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	101
Unknown :	0
TOTAL:	103

Patients by Ethnicity

Hispanic Latino Patients:	22
Non-Hispanic Latino Patient	81
Unknown Ethnicity Patients	0
TOTAL:	103

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Steger	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE OF ILLINOIS, LLC
Address:	219 E 34th Street	**Legal Entity Owner:**	
City:	Steger	**Ownership Type:**	Limited Liability Company
County:	Cook	**Property Owner:**	Manco Construction
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2725	**Medical Director Name:**	DANIEL YOHAY, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	18
Certified Stations by CMS:	18
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	6
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	13	18	13	18	13	0
Number of Patients Treated	34	24	35	23	35	23	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	63
Patients treated as of 12/31/2018: (Ending patients)	61
Total Unduplicated patients treated in calendar year:	88

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,854
Number of Missed Treatments:	457
Average Daily Treatments:	0.0
Average Treatment Time (min):	270.0

PATIENT ADDITIONS

New Patients:	25
Transient Patients:	9
Patients Re-Started:	0
Post-Transplant Patien	2
Total:	**36**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	1
Patients transferred out:	24
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	11
Total:	**36**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	16,848
Use Rate (Treatments/Treatment capacity):	53%
Use Rate (including Missed Treatments):	55%
Use Rate (Begining patients treated):	58%
Use Rate (Year end Patients/Stations*6):	56%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	61.4%	*1.1%*	*33.0%*	*2.3%*	*2.3%*	*100.0%*	*0.0%*
Patients	54	1	29	2	2	**88**	0
1/1/2017 **to** 12/31/2017	*53.8%*	*0.5%*	*38.0%*	*1.7%*	*6.0%*	*100.0%*	*0.0%*
Net Revenue	$1,457,314	$12,355	$1,029,645	$46,011	$162,453	**$2,707,778**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	8	6	14
45-64 yr	15	16	31
65-74 yr	14	8	22
75 < yrs	12	9	21
Total	49	39	88

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	48
Hawaiian /Pacific Islande	0
White:	40
Unknown :	0
TOTAL:	88

Patients by Ethnicity

Hispanic Latino Patients:	10
Non-Hispanic Latino Patient	78
Unknown Ethnicity Patients	0
TOTAL:	88

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Streator	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE OF ILLINOIS, LLC
Address:	2356 N Bloomington	**Legal Entity Owner:**	
City:	Streator	**Ownership Type:**	Limited Liability Company
County:	LaSalle	**Property Owner:**	Sandor Development Co.
HSA:	2	**Other Ownership:**	
Medicare ID:	14-2695	**Medical Director Name:**	AMIT JAMNADAS, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	3
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	12	12	12	15	12	12	0
Number of Patients Treated	16	13	14	13	13	14	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	25
Patients treated as of 12/31/2018: (Ending patients)	34
Total Unduplicated patients treated in calendar year:	47

Facility Reported Treatment Information

In-Center Treatments in calendar year:	4,360
Number of Missed Treatments:	247
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	23
Transient Patients:	3
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**26**

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	1
Patients transferred out:	6
Patients voluntarily discontinued:	6
Patients lost to follow up:	0
Patients deceased:	4
Total:	**19**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	58%
Use Rate (including Missed Treatments):	62%
Use Rate (Begining patients treated):	52%
Use Rate (Year end Patients/Stations*6):	71%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	76.6%	*2.1%*	*14.9%*	*4.3%*	*2.1%*	*100.0%*	*0.0%*
Patients	36	1	7	2	1	**47**	0
1/1/2017 **to** 12/31/2017	*83.2%*	*1.9%*	*12.1%*	*0.0%*	*2.8%*	*100.0%*	*0.0%*
Net Revenue	$1,040,020	$23,862	$150,826	$0	$34,828	**$1,249,536**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	4	4	8
45-64 yr	7	3	10
65-74 yr	10	4	14
75 < yrs	8	7	15
Total	29	18	47

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	3
Hawaiian /Pacific Islande	0
White:	43
Unknown :	0
TOTAL:	47

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patient	46
Unknown Ethnicity Patients	0
TOTAL:	47

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Summit	**Legal Entity Operator:**	Fresenius Medical Care Summit, LLC
Address:	7320 W Archer Avenue	**Legal Entity Owner:**	
City:	Summit	**Ownership Type:**	Limited Liability Company
County:	Cook	**Property Owner:**	Net3 (Summit), LLC (N)
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2802	**Medical Director Name:**	DR. GANDHI, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION		FACILITY STAFFING - FULL TIME EQUIVALENTS	
Authorized Stations as of 12/31/2018:	12	**Full-Time Work Week:**	32
Certified Stations by CMS:	12	**Registered Nurse :**	4
Peak Authorized Stations Operated:	12	**Dialysis Technician :**	5
Authorized Stations Setup and Staffed in Oct 1-7:	12	**Dietician :**	0.5
Isolation Stations Set up in Oct 1-7:	0	**Social Worker:**	0.5
(subset of authorized stations)		**LPN :**	0
Number of Shifts Operated per day		**Other Health :**	0.5
		Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	17	16	17	16	17	0
Number of Patients Treated	22	16	21	15	22	14	0

Facility Utilization Information

Facility Reported Patient Information		Facility Reported Treatment Information	
Patients treated as of 1/1/2018: (Beginning patients)	30	**In-Center Treatments in calendar year:**	5,323
Patients treated as of 12/31/2018: (Ending patients)	50	**Number of Missed Treatments:**	259
Total Unduplicated patients treated in calendar year:	74	**Average Daily Treatments:**	0.0
		Average Treatment Time (min):	260.0

PATIENT ADDITIONS		PATIENT LOSSES		USE RATE for the FACILITY	
New Patients:	33	**Recovered patients:**	2	**Treatment Capacity/year (based on Stations):**	11,232
Transient Patients:	8	**Transplant Recipients:**	2	**Use Rate (Treatments/Treatment capacity):**	47%
Patients Re-Started:	1	**Patients transferred out:**	19	**Use Rate (including Missed Treatments):**	50%
Post-Transplant Patien	0	**Patients voluntarily discontinued:**	0	**Use Rate (Begining patients treated):**	42%
Total:	**42**	**Patients lost to follow up:**	0	**Use Rate (Year end Patients/Stations*6):**	69%
		Patients deceased:	2		
		Total:	**25**		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	54.1%	*2.7%*	*40.5%*	*0.0%*	*2.7%*	*100.0%*	*0.0%*
Patients	40	2	30	0	2	**74**	0
1/1/2017 **to** 12/31/2017	*27.0%*	*6.3%*	*65.2%*	*1.5%*	*0.0%*	*100.0%*	*0.0%*
Net Revenue	$244,107	$57,122	$590,052	$13,702	$0	**$904,983**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	8	5	13
45-64 yr	27	15	42
65-74 yr	5	3	8
75 < yrs	6	5	11
Total	46	28	74

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	12
Hawaiian /Pacific Islande	0
White:	62
Unknown :	0
TOTAL:	74

Patients by Ethnicity

Hispanic Latino Patients:	24
Non-Hispanic Latino Patient	50
Unknown Ethnicity Patients	0
TOTAL:	74

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Uptown	**Legal Entity Operator:**	RENAL CARE GROUP CHICAGO UPTOWN, LLC
Address:	4700 N Marine Drive, Suite 204	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	Limited Liability Company
County:	Cook	**Property Owner:**	Wellness Associates LLC
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2692	**Medical Director Name:**	NEIL SOIFER, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	6
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	18	18	18	18	18	0
Number of Patients Treated	37	34	36	32	40	35	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	76
Patients treated as of 12/31/2018: (Ending patients)	77
Total Unduplicated patients treated in calendar year:	114

Facility Reported Treatment Information

In-Center Treatments in calendar year:	11,178
Number of Missed Treatments:	384
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	29
Transient Patients:	6
Patients Re-Started:	3
Post-Transplant Patien	0
Total:	**38**

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	3
Patients transferred out:	29
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	5
Total:	**38**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	85%
Use Rate (including Missed Treatments):	88%
Use Rate (Begining patients treated):	90%
Use Rate (Year end Patients/Stations*6):	92%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	61.4%	*0.0%*	*36.8%*	*0.9%*	*0.9%*	*100.0%*	*0.0%*
Patients	70	0	42	1	1	**114**	0
1/1/2017 **to** 12/31/2017	*45.9%*	*1.0%*	*51.8%*	*0.2%*	*1.2%*	*100.0%*	*0.0%*
Net Revenue	$2,030,908	$42,140	$2,292,982	$7,975	$54,841	**$4,428,846**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	8	3	11
45-64 yr	29	18	47
65-74 yr	10	19	29
75 < yrs	11	16	27
Total	58	56	114

Patients by Race

Asian Patients:	15
Native American/ Indian:	0
Black/ African American :	68
Hawaiian /Pacific Islande	0
White:	31
Unknown :	0
TOTAL:	114

Patients by Ethnicity

Hispanic Latino Patients:	12
Non-Hispanic Latino Patient	102
Unknown Ethnicity Patients	0
TOTAL:	114

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Waterloo	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE OF ILLINOIS, LLC
Address:	624 Voris-Jost Drive	**Legal Entity Owner:**	
City:	Waterloo	**Ownership Type:**	Limited Liability Company
County:	Monroe	**Property Owner:**	GAHC3 Southern Illinois MOB Portfolio
HSA:	11	**Other Ownership:**	
Medicare ID:	14-2789	**Medical Director Name:**	MATTHEW KOCH, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	6
Certified Stations by CMS:	6
Peak Authorized Stations Operated:	6
Authorized Stations Setup and Staffed in Oct 1-7:	6
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	1
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	13	0	11	0	10	0	0
Number of Patients Treated	10	0	10	0	8	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	9
Patients treated as of 12/31/2018: (Ending patients)	13
Total Unduplicated patients treated in calendar year:	23

Facility Reported Treatment Information

In-Center Treatments in calendar year:	1,448
Number of Missed Treatments:	16
Average Daily Treatments:	0.0
Average Treatment Time (min):	285.0

PATIENT ADDITIONS

New Patients:	10
Transient Patients:	4
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**14**

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	0
Patients transferred out:	7
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	2
Total:	**11**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	5,616
Use Rate (Treatments/Treatment capacity):	26%
Use Rate (including Missed Treatments):	26%
Use Rate (Begining patients treated):	25%
Use Rate (Year end Patients/Stations*6):	36%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	78.3%	*4.3%*	*17.4%*	*0.0%*	*0.0%*	*100.0%*	*0.0%*
Patients	18	1	4	0	0	**23**	0
1/1/2017 **to** 12/31/2017	*31.1%*	*0.0%*	*67.4%*	*0.0%*	*1.5%*	*100.0%*	*0.0%*
Net Revenue	$566,486	$0	$1,229,501	$0	$28,002	**$1,823,989**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	2	2	4
45-64 yr	3	2	5
65-74 yr	5	3	8
75 < yrs	4	2	6
Total	14	9	23

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	23
Unknown :	0
TOTAL:	23

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	23
Unknown Ethnicity Patients	0
TOTAL:	23

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Waukegan Harbor	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE LAKE COUNTY, LL
Address:	110 N West Street	**Legal Entity Owner:**	
City:	Waukegan Harbor	**Ownership Type:**	Limited Liability Company
County:	Lake	**Property Owner:**	AR Capital, LLC
HSA:	8	**Other Ownership:**	
Medicare ID:	14-2727	**Medical Director Name:**	RAKHI KHANNA, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	21
Certified Stations by CMS:	21
Peak Authorized Stations Operated:	21
Authorized Stations Setup and Staffed in Oct 1-7:	21
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	7.5
Dialysis Technician :	10.5
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	18	18	18	18	18	0
Number of Patients Treated	52	55	53	52	54	53	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	115
Patients treated as of 12/31/2018: (Ending patients)	111
Total Unduplicated patients treated in calendar year:	163

Facility Reported Treatment Information

In-Center Treatments in calendar year:	16,332
Number of Missed Treatments:	243
Average Daily Treatments:	0.0
Average Treatment Time (min):	270.0

PATIENT ADDITIONS

New Patients:	54
Transient Patients:	10
Patients Re-Started:	0
Post-Transplant Patien	2
Total:	**66**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	4
Patients transferred out:	55
Patients voluntarily discontinued:	2
Patients lost to follow up:	0
Patients deceased:	9
Total:	**70**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	19,656
Use Rate (Treatments/Treatment capacity):	83%
Use Rate (including Missed Treatments):	84%
Use Rate (Begining patients treated):	91%
Use Rate (Year end Patients/Stations*6):	88%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	57.1%	*0.6%*	*35.6%*	*4.9%*	*1.8%*	*100.0%*	*0.0%*
Patients	93	1	58	8	3	**163**	0
1/1/2017 **to** 12/31/2017	*33.4%*	*0.6%*	*63.7%*	*0.6%*	*1.7%*	*100.0%*	*0.0%*
Net Revenue	$2,971,286	$57,028	$5,676,761	$52,650	$151,631	**$8,909,356**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	13	6	19
45-64 yr	47	25	72
65-74 yr	22	20	42
75 < yrs	15	15	30
Total	97	66	163

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	69
Hawaiian /Pacific Islande	0
White:	92
Unknown :	0
TOTAL:	163

Patients by Ethnicity

Hispanic Latino Patients:	62
Non-Hispanic Latino Patient	101
Unknown Ethnicity Patients	0
TOTAL:	163

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care West Batavia	**Legal Entity Operator:**	Fresenius Medical Care Batavia, LLC
Address:	2580 West Fabyan Parkway	**Legal Entity Owner:**	
City:	Batavia	**Ownership Type:**	Limited Liability Company
County:	Kane	**Property Owner:**	MedProperties Group
HSA:	8	**Other Ownership:**	
Medicare ID:	14-2729	**Medical Director Name:**	Navinchandra Dodhia, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	0
Dialysis Technician :	0
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0.5
Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	17	13	17	13	17	13	0
Number of Patients Treated	32	16	29	17	32	18	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	55
Patients treated as of 12/31/2018: (Ending patients)	54
Total Unduplicated patients treated in calendar year:	89

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,058
Number of Missed Treatments:	169
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	23
Transient Patients:	10
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	**34**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	1
Patients transferred out:	25
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	8
Total:	**35**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	72%
Use Rate (including Missed Treatments):	73%
Use Rate (Begining patients treated):	76%
Use Rate (Year end Patients/Stations*6):	75%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	46.1%	*3.4%*	*46.1%*	*3.4%*	*1.1%*	*100.0%*	*0.0%*
Patients	41	3	41	3	1	**89**	0
1/1/2017 **to** 12/31/2017	*25.2%*	*3.0%*	*69.6%*	*0.6%*	*1.6%*	*100.0%*	*0.0%*
Net Revenue	$1,154,867	$135,503	$3,182,650	$27,925	$73,739	**$4,574,684**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	7	2	9
45-64 yr	19	12	31
65-74 yr	14	10	24
75 < yrs	15	15	30
Total	55	39	94

Patients by Race

Asian Patients:	4
Native American/ Indian:	0
Black/ African American :	10
Hawaiian /Pacific Islande	0
White:	75
Unknown :	0
TOTAL:	89

Patients by Ethnicity

Hispanic Latino Patients:	30
Non-Hispanic Latino Patient	59
Unknown Ethnicity Patients	0
TOTAL:	89

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care West Belmont	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE CHICAGOLAND,LLC
Address:	4943 W Belmont Avenue	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	Limited Liability Company
County:	Cook	**Property Owner:**	4935 W Belmont, Inc.
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2523	**Medical Director Name:**	NEETHA DHANANJAYA, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION		FACILITY STAFFING - FULL TIME EQUIVALENTS	
Authorized Stations as of 12/31/2018:	17	**Full-Time Work Week:**	32
Certified Stations by CMS:	17	**Registered Nurse :**	4
Peak Authorized Stations Operated:	17	**Dialysis Technician :**	9
Authorized Stations Setup and Staffed in Oct 1-7:	17	**Dietician :**	1
Isolation Stations Set up in Oct 1-7:	0	**Social Worker:**	1
(subset of authorized stations)		**LPN :**	0
Number of Shifts Operated per day		**Other Health :**	1
		Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	16	16	0
Number of Patients Treated	48	44	48	44	48	44	0

Facility Utilization Information

Facility Reported Patient Information		Facility Reported Treatment Information	
Patients treated as of 1/1/2018: (Beginning patients)	91	**In-Center Treatments in calendar year:**	12,936
Patients treated as of 12/31/2018: (Ending patients)	87	**Number of Missed Treatments:**	336
Total Unduplicated patients treated in calendar year:	122	**Average Daily Treatments:**	0.0
		Average Treatment Time (min):	240.0

PATIENT ADDITIONS		PATIENT LOSSES		USE RATE for the FACILITY	
New Patients:	28	**Recovered patients:**	2	**Treatment Capacity/year (based on Stations):**	15,912
Transient Patients:	0	**Transplant Recipients:**	7	**Use Rate (Treatments/Treatment capacity):**	81%
Patients Re-Started:	1	**Patients transferred out:**	19	**Use Rate (including Missed Treatments):**	83%
Post-Transplant Patien	1	**Patients voluntarily discontinued:**	0	**Use Rate (Begining patients treated):**	89%
Total:	**30**	**Patients lost to follow up:**	1	**Use Rate (Year end Patients/Stations*6):**	85%
		Patients deceased:	6		
		Total:	**35**		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	41.8%	*3.3%*	*50.8%*	*2.5%*	*1.6%*	*100.0%*	*0.0%*
Patients	51	4	62	3	2	**122**	0
1/1/2017 **to** 12/31/2017	*22.1%*	*1.8%*	*74.4%*	*1.7%*	*0.0%*	*100.0%*	*0.0%*
Net Revenue	$1,351,275	$109,328	$4,560,562	$105,813	$366	**$6,127,344**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	19	2	21
45-64 yr	24	18	42
65-74 yr	12	34	46
75 < yrs	5	8	13
Total	60	62	122

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	5
Hawaiian /Pacific Islande	0
White:	116
Unknown :	0
TOTAL:	122

Patients by Ethnicity

Hispanic Latino Patients:	101
Non-Hispanic Latino Patient	21
Unknown Ethnicity Patients	0
TOTAL:	122

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care West Chicago	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE OF ILLINOIS, LLC
Address:	1859 N Neltnor Blvd	**Legal Entity Owner:**	
City:	West Chicago	**Ownership Type:**	Limited Liability Company
County:	DuPage	**Property Owner:**	West Chicago Management LLC
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2702	**Medical Director Name:**	JEFFREY KROPP, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	5
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	1
Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	16	16	16	16	16	16	0
Number of Patients Treated	33	24	32	25	33	26	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	58
Patients treated as of 12/31/2018: (Ending patients)	64
Total Unduplicated patients treated in calendar year:	99

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,164
Number of Missed Treatments:	66
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	44
Transient Patients:	7
Patients Re-Started:	1
Post-Transplant Patien	1
Total:	**53**

PATIENT LOSSES

Recovered patients:	5
Transplant Recipients:	1
Patients transferred out:	29
Patients voluntarily discontinued:	1
Patients lost to follow up:	1
Patients deceased:	7
Total:	**44**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	82%
Use Rate (including Missed Treatments):	82%
Use Rate (Begining patients treated):	81%
Use Rate (Year end Patients/Stations*6):	89%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	56.6%	*3.0%*	*34.3%*	*3.0%*	*3.0%*	*100.0%*	*0.0%*
Patients	56	3	34	3	3	**99**	0
1/1/2017 **to** 12/31/2017	*42.5%*	*0.1%*	*53.8%*	*0.1%*	*3.5%*	*100.0%*	*0.0%*
Net Revenue	$1,347,671	$3,688	$1,704,237	$3,958	$109,792	**$3,169,346**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	4	4	8
45-64 yr	7	19	26
65-74 yr	18	15	33
75 < yrs	21	11	32
Total	50	49	99

Patients by Race

Asian Patients:	14
Native American/ Indian:	0
Black/ African American :	11
Hawaiian /Pacific Islande	0
White:	74
Unknown :	0
TOTAL:	99

Patients by Ethnicity

Hispanic Latino Patients:	10
Non-Hispanic Latino Patient	89
Unknown Ethnicity Patients	0
TOTAL:	99

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care West Metro	**Legal Entity Operator:**	WSKC DIALYSIS SERVICES, INC.
Address:	1044 N. Mozart	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	Norweigan American Hospital Attention
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2536	**Medical Director Name:**	GAUTAM BHANUSHALI, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION		FACILITY STAFFING - FULL TIME EQUIVALENTS	
Authorized Stations as of 12/31/2018:	12	**Full-Time Work Week:**	32
Certified Stations by CMS:	12	**Registered Nurse :**	4
Peak Authorized Stations Operated:	12	**Dialysis Technician :**	9
Authorized Stations Setup and Staffed in Oct 1-7:	2	**Dietician :**	1
Isolation Stations Set up in Oct 1-7:	0	**Social Worker:**	1
(subset of authorized stations)		**LPN :**	0
Number of Shifts Operated per day		**Other Health :**	2
		Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	0	10	0	10	0	0
Number of Patients Treated	6	0	6	0	6	0	0

Facility Utilization Information

Facility Reported Patient Information		Facility Reported Treatment Information	
Patients treated as of 1/1/2018: (Beginning patients)	74	**In-Center Treatments in calendar year:**	2,674
Patients treated as of 12/31/2018: (Ending patients)	6	**Number of Missed Treatments:**	97
Total Unduplicated patients treated in calendar year:	99	**Average Daily Treatments:**	0.0
		Average Treatment Time (min):	300.0

PATIENT ADDITIONS		PATIENT LOSSES		USE RATE for the FACILITY	
New Patients:	25	**Recovered patients:**	1	**Treatment Capacity/year (based on Stations):**	11,232
Transient Patients:	7	**Transplant Recipients:**	1	**Use Rate (Treatments/Treatment capacity):**	24%
Patients Re-Started:	1	**Patients transferred out:**	90	**Use Rate (including Missed Treatments):**	25%
Post-Transplant Patien	0	**Patients voluntarily discontinued:**	0	**Use Rate (Begining patients treated):**	103%
Total:	**33**	**Patients lost to follow up:**	0	**Use Rate (Year end Patients/Stations*6):**	8%
		Patients deceased:	4		
		Total:	**96**		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	39.4%	*1.0%*	*58.6%*	*1.0%*	*0.0%*	*100.0%*	*0.0%*
Patients	39	1	58	1	0	**99**	0
1/1/2017 **to** 12/31/2017	*40.0%*	*0.9%*	*59.0%*	*0.1%*	*0.0%*	*100.0%*	*0.0%*
Net Revenue	$4,649,684	$101,470	$6,859,788	$16,112	$0	**$11,627,054**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	10	4	14
45-64 yr	38	10	48
65-74 yr	12	9	21
75 < yrs	9	7	16
Total	69	30	99

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	32
Hawaiian /Pacific Islande	0
White:	4
Unknown :	62
TOTAL:	99

Patients by Ethnicity

Hispanic Latino Patients:	62
Non-Hispanic Latino Patient	37
Unknown Ethnicity Patients	0
TOTAL:	99

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care West Suburban	**Legal Entity Operator:**	WSKC DIALYSIS SERVICES, INC.
Address:	518 N Austin Blvd., Suite 5000	**Legal Entity Owner:**	
City:	Oak Park	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	West Suburban Hospital Medical Cente
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2530	**Medical Director Name:**	ARTHUR MORRIS, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	46
Certified Stations by CMS:	46
Peak Authorized Stations Operated:	46
Authorized Stations Setup and Staffed in Oct 1-7:	46
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	12
Dialysis Technician :	29
Dietician :	2
Social Worker:	2
LPN :	1
Other Health :	3
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	18	18	18	18	18	18	0
Number of Patients Treated	121	103	127	105	123	98	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	235
Patients treated as of 12/31/2018: (Ending patients)	236
Total Unduplicated patients treated in calendar year:	323

Facility Reported Treatment Information

In-Center Treatments in calendar year:	
Number of Missed Treatments:	1,375
Average Daily Treatments:	0.0
Average Treatment Time (min):	270.0

PATIENT ADDITIONS

New Patients:	43
Transient Patients:	45
Patients Re-Started:	1
Post-Transplant Patien	1
Total:	**90**

PATIENT LOSSES

Recovered patients:	5
Transplant Recipients:	5
Patients transferred out:	58
Patients voluntarily discontinued:	2
Patients lost to follow up:	2
Patients deceased:	20
Total:	**92**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	43,056
Use Rate (Treatments/Treatment capacity):	
Use Rate (including Missed Treatments):	
Use Rate (Begining patients treated):	85%
Use Rate (Year end Patients/Stations*6):	86%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	52.0%	*1.2%*	*40.2%*	*2.5%*	*4.0%*	*100.0%*	*0.0%*
Patients	168	4	130	8	13	**323**	0
1/1/2017 **to** 12/31/2017	*44.8%*	*0.9%*	*52.3%*	*0.6%*	*1.4%*	*100.0%*	*0.0%*
Net Revenue	$5,316,919	$100,836	$6,198,447	$76,250	$170,568	**$11,863,020**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	24	15	39
45-64 yr	71	50	121
65-74 yr	30	48	78
75 < yrs	33	52	85
Total	158	165	323

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	301
Hawaiian /Pacific Islande	0
White:	20
Unknown :	0
TOTAL:	323

Patients by Ethnicity

Hispanic Latino Patients:	16
Non-Hispanic Latino Patient	307
Unknown Ethnicity Patients	0
TOTAL:	323

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care West Willow	**Legal Entity Operator:**	Fresenius Medical Care WEST WILLOW, LLC
Address:	1444 W Willow	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	Limited Liability Company
County:	Cook	**Property Owner:**	Elston Industrial Loft LLC
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2730	**Medical Director Name:**	DR. SALEM
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	0
Dialysis Technician :	3.5
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	17	12	17	12	12	0
Number of Patients Treated	21	18	19	17	21	17	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	40
Patients treated as of 12/31/2018: (Ending patients)	35
Total Unduplicated patients treated in calendar year:	56

Facility Reported Treatment Information

In-Center Treatments in calendar year:	5,606
Number of Missed Treatments:	83
Average Daily Treatments:	0.0
Average Treatment Time (min):	230.0

PATIENT ADDITIONS

New Patients:	11
Transient Patients:	4
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	**16**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	2
Patients transferred out:	15
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	4
Total:	**21**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	50%
Use Rate (including Missed Treatments):	51%
Use Rate (Begining patients treated):	56%
Use Rate (Year end Patients/Stations*6):	49%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	61.8%	*0.0%*	*38.2%*	*0.0%*	*0.0%*	*100.0%*	*0.0%*
Patients	34	0	21	0	0	**55**	0
1/1/2017 **to** 12/31/2017	*43.1%*	*0.0%*	*56.6%*	*0.2%*	*0.0%*	*100.0%*	*0.0%*
Net Revenue	$846,763	$0	$1,112,467	$4,773	$0	**$1,964,003**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	3	1	4
45-64 yr	15	9	24
65-74 yr	8	6	14
75 < yrs	8	6	14
Total	34	22	56

Patients by Race

Asian Patients:	4
Native American/ Indian:	0
Black/ African American :	35
Hawaiian /Pacific Islande	0
White:	17
Unknown :	0
TOTAL:	56

Patients by Ethnicity

Hispanic Latino Patients:	7
Non-Hispanic Latino Patient	49
Unknown Ethnicity Patients	0
TOTAL:	56

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Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Westchester	**Legal Entity Operator:**	WSKC DIALYSIS SERVICES, INC.
Address:	2400 Wolf Road	**Legal Entity Owner:**	
City:	Westchester	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	TANDEM REAL ESTATE, LLC
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2520	**Medical Director Name:**	DR. POTEMPA
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	22
Certified Stations by CMS:	22
Peak Authorized Stations Operated:	22
Authorized Stations Setup and Staffed in Oct 1-7:	22
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	0
Dialysis Technician :	0
Dietician :	0
Social Worker:	1
LPN :	1
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	14	18	14	18	14	0
Number of Patients Treated	48	28	48	29	49	28	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	81
Patients treated as of 12/31/2018: (Ending patients)	76
Total Unduplicated patients treated in calendar year:	124

Facility Reported Treatment Information

In-Center Treatments in calendar year:	11,686
Number of Missed Treatments:	266
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	36
Transient Patients:	13
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	**50**

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	7
Patients transferred out:	34
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	12
Total:	**55**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	20,592
Use Rate (Treatments/Treatment capacity):	57%
Use Rate (including Missed Treatments):	58%
Use Rate (Begining patients treated):	61%
Use Rate (Year end Patients/Stations*6):	58%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	66.1%	*0.8%*	*30.6%*	*0.8%*	*1.6%*	*100.0%*	*0.0%*
Patients	82	1	38	1	2	**124**	0
1/1/2017 **to** 12/31/2017	*35.5%*	*1.2%*	*61.3%*	*0.6%*	*1.5%*	*100.0%*	*0.0%*
Net Revenue	$1,965,465	$64,675	$3,397,803	$31,222	$80,535	**$5,539,700**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	8	5	13
45-64 yr	33	15	48
65-74 yr	19	14	33
75 < yrs	19	11	30
Total	79	45	124

Patients by Race

Asian Patients:	7
Native American/ Indian:	0
Black/ African American :	45
Hawaiian /Pacific Islande	0
White:	72
Unknown :	0
TOTAL:	124

Patients by Ethnicity

Hispanic Latino Patients:	12
Non-Hispanic Latino Patient	112
Unknown Ethnicity Patients	0
TOTAL:	124

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Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Williamson Count	**Legal Entity Operator:**	Bio-Medical Applications of Illinois, Inc.
Address:	900 Skyline Drive, Suite 200	**Legal Entity Owner:**	
City:	Marion	**Ownership Type:**	For Profit Corporation
County:	Williamson	**Property Owner:**	Zeller Properties
HSA:	5	**Other Ownership:**	
Medicare ID:	14-2627	**Medical Director Name:**	MUHAMMED KAMRAN, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION		FACILITY STAFFING - FULL TIME EQUIVALENTS	
Authorized Stations as of 12/31/2018:	15	**Full-Time Work Week:**	32
Certified Stations by CMS:	15	**Registered Nurse :**	0
Peak Authorized Stations Operated:	15	**Dialysis Technician :**	0
Authorized Stations Setup and Staffed in Oct 1-7:	15	**Dietician :**	0.5
Isolation Stations Set up in Oct 1-7:	0	**Social Worker:**	0.5
(subset of authorized stations)		**LPN :**	0
Number of Shifts Operated per day		**Other Health :**	0.5
		Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	10	11	10	11	10	0
Number of Patients Treated	28	22	28	20	29	21	0

Facility Utilization Information

Facility Reported Patient Information		Facility Reported Treatment Information	
Patients treated as of 1/1/2018: (Beginning patients)	48	**In-Center Treatments in calendar year:**	7,091
Patients treated as of 12/31/2018: (Ending patients)	52	**Number of Missed Treatments:**	358
Total Unduplicated patients treated in calendar year:	106	**Average Daily Treatments:**	0.0
		Average Treatment Time (min):	300.0

PATIENT ADDITIONS		PATIENT LOSSES		USE RATE for the FACILITY	
New Patients:	59	**Recovered patients:**	1	**Treatment Capacity/year (based on Stations):**	14,040
Transient Patients:	12	**Transplant Recipients:**	0	**Use Rate (Treatments/Treatment capacity):**	51%
Patients Re-Started:	0	**Patients transferred out:**	34	**Use Rate (including Missed Treatments):**	53%
Post-Transplant Patien	0	**Patients voluntarily discontinued:**	10	**Use Rate (Begining patients treated):**	53%
Total:	**71**	**Patients lost to follow up:**	0	**Use Rate (Year end Patients/Stations*6):**	58%
		Patients deceased:	13		
		Total:	**58**		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	65.1%	*2.8%*	*22.6%*	*0.0%*	*9.4%*	*100.0%*	*0.0%*
Patients	69	3	24	0	10	**106**	0
1/1/2017 **to** 12/31/2017	*47.4%*	*2.6%*	*42.4%*	*0.0%*	*7.6%*	*100.0%*	*0.0%*
Net Revenue	$1,488,961	$82,058	$1,332,820	$0	$238,320	**$3,142,159**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	8	7	15
45-64 yr	16	10	26
65-74 yr	15	14	29
75 < yrs	17	19	36
Total	56	50	106

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	13
Hawaiian /Pacific Islande	0
White:	91
Unknown :	0
TOTAL:	106

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	106
Unknown Ethnicity Patients	0
TOTAL:	106

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Willowbrook	**Legal Entity Operator:**	WSKC DIALYSIS SERVICES, INC.
Address:	6300 Kingery Highway, Suite 408	**Legal Entity Owner:**	
City:	Willowbrook	**Ownership Type:**	For Profit Corporation
County:	DuPage	**Property Owner:**	Regency Centers LP
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2632	**Medical Director Name:**	MAY CHOW, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	20
Certified Stations by CMS:	20
Peak Authorized Stations Operated:	20
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	0
Dialysis Technician :	8.5
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	1
Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	16	16	16	16	16	16	0
Number of Patients Treated	35	30	36	28	37	28	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	71
Patients treated as of 12/31/2018: (Ending patients)	73
Total Unduplicated patients treated in calendar year:	129

Facility Reported Treatment Information

In-Center Treatments in calendar year:	10,660
Number of Missed Treatments:	227
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	27
Transient Patients:	29
Patients Re-Started:	1
Post-Transplant Patien	1
Total:	**58**

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	3
Patients transferred out:	42
Patients voluntarily discontinued:	2
Patients lost to follow up:	1
Patients deceased:	9
Total:	**58**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	18,720
Use Rate (Treatments/Treatment capacity):	57%
Use Rate (including Missed Treatments):	58%
Use Rate (Begining patients treated):	59%
Use Rate (Year end Patients/Stations*6):	61%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	64.1%	*0.8%*	*34.4%*	*0.8%*	*0.0%*	*100.0%*	*0.8%*
Patients	82	1	44	1	0	**128**	1
1/1/2017 **to** 12/31/2017	*56.5%*	*0.9%*	*40.6%*	*1.8%*	*0.1%*	*100.0%*	*0.0%*
Net Revenue	$2,877,618	$48,297	$2,069,213	$90,512	$7,608	**$5,093,248**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	6	2	8
45-64 yr	21	16	37
65-74 yr	16	16	32
75 < yrs	26	26	52
Total	69	60	129

Patients by Race

Asian Patients:	11
Native American/ Indian:	0
Black/ African American :	24
Hawaiian /Pacific Islande	0
White:	94
Unknown :	0
TOTAL:	129

Patients by Ethnicity

Hispanic Latino Patients:	8
Non-Hispanic Latino Patient	121
Unknown Ethnicity Patients	0
TOTAL:	129

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Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Woodridge	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE NAPERBROOK, LL
Address:	7550 Janes Avenue	**Legal Entity Owner:**	
City:	Woodridge	**Ownership Type:**	Limited Liability Company
County:	DuPage	**Property Owner:**	Net³ Real Estate, LLC
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2845	**Medical Director Name:**	DAVID SCHLIEBEN, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	12
Certified Stations by CMS:	0
Peak Authorized Stations Operated:	1
Authorized Stations Setup and Staffed in Oct 1-7:	0
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	1
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	0	0	0	0	0	0	0
Number of Patients Treated	0	0	0	0	0	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	1
Patients treated as of 12/31/2018: (Ending patients)	1
Total Unduplicated patients treated in calendar year:	1

Facility Reported Treatment Information

In-Center Treatments in calendar year:	6
Number of Missed Treatments:	0
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	1
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**1**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	0
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	0
Total:	**0**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	0%
Use Rate (including Missed Treatments):	0%
Use Rate (Begining patients treated):	1%
Use Rate (Year end Patients/Stations*6):	1%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	0.0%	*0.0%*	*100.0%*	*0.0%*	*0.0%*	*100.0%*	*0.0%*
Patients	0	0	1	0	0	**1**	0
1/1/2017 **to** 12/31/2017	*#Num!*	*#Num!*	*#Num!*	*#Num!*	*#Num!*	*#Num!*	*#Num!*
Net Revenue	$0	$0	$0	$0	$0	**$0**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	0	0	0
45-64 yr	1	0	1
65-74 yr	0	0	0
75 < yrs	0	0	0
Total	1	0	1

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	0
Unknown :	0
TOTAL:	1

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	1
Unknown Ethnicity Patients	0
TOTAL:	1

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Fresenius Kidney Care Zion	**Legal Entity Operator:**	FRESENIUS MEDICAL CARE ZION, LLC
Address:	1920 W Sheridan Road	**Legal Entity Owner:**	
City:	Zion	**Ownership Type:**	Limited Liability Company
County:	Lake	**Property Owner:**	Mosiac Zion FMC, LLC
HSA:	8	**Other Ownership:**	
Medicare ID:	14-2841	**Medical Director Name:**	NINO ALAPISHVILI, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	0
Dialysis Technician :	0
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	1
Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	12	0	12	0	12	0	0
Number of Patients Treated	9	0	9	0	9	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	0
Patients treated as of 12/31/2018: (Ending patients)	20
Total Unduplicated patients treated in calendar year:	22

Facility Reported Treatment Information

In-Center Treatments in calendar year:	687
Number of Missed Treatments:	2
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	22
Transient Patients:	2
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**24**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	4
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	0
Total:	**4**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	6%
Use Rate (including Missed Treatments):	6%
Use Rate (Begining patients treated):	0%
Use Rate (Year end Patients/Stations*6):	28%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	68.2%	*0.0%*	*31.8%*	*0.0%*	*0.0%*	*100.0%*	*100.0%*
Patients	15	0	7	0	0	**22**	22
1/1/2017 **to** 12/31/2017	*#Num!*	*#Num!*	*#Num!*	*#Num!*	*#Num!*	*#Num!*	*#Num!*
Net Revenue	$0	$0	$0	$0	$0	**$0**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	0	0	0
45-64 yr	7	2	9
65-74 yr	5	3	8
75 < yrs	4	1	5
Total	16	6	22

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	8
Hawaiian /Pacific Islande	0
White:	13
Unknown :	0
TOTAL:	22

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	22
Unknown Ethnicity Patients	0
TOTAL:	22

1. Fresenius Medical Care North America (FMCNA) does not hold long term debt on any Illinois dialysis location balance sheet. 2. FMCNA is a for-profit publicly traded company and is not required to provide charity care, nor does it do so according to the CON Board's definition. However, FMCNA provides care to patients who do not qualify for any type of coverage for dialysis services, and thus does provide uncompensated care. The cost of providing uncompensated care in Illinois in 2017 was approximately $4,000,000. 3. Most of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburse at rates comparable to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Approximately 9% of the Illinois hemodialysis patients FMCNA treated in 2018 were covered by either Medicaid or a managed Medicaid insurance. 4. Patient information is from 2018. 5. Financial data was obtained from 2017 Audited Financial Statements

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Garfield Kidney Center	**Legal Entity Operator:**	Total Renal Care, INC.
Address:	3250 W. Franklin Blvd	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	Total Renal Care, Inc.
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2777	**Medical Director Name:**	Ogbonnaya Aneziokoro
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	5
Dialysis Technician :	8
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	19	15	19	15	19	15	0
Number of Patients Treated	44	40	41	41	45	40	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	106
Patients treated as of 12/31/2018: (Ending patients)	92
Total Unduplicated patients treated in calendar year:	145

Facility Reported Treatment Information

In-Center Treatments in calendar year:	13,669
Number of Missed Treatments:	556
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	41
Transient Patients:	12
Patients Re-Started:	13
Post-Transplant Patien	1
Total:	**67**

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	1
Patients transferred out:	61
Patients voluntarily discontinued:	1
Patients lost to follow up:	1
Patients deceased:	23
Total:	**88**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	91%
Use Rate (including Missed Treatments):	95%
Use Rate (Begining patients treated):	110%
Use Rate (Year end Patients/Stations*6):	96%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	61.5%	*30.8%*	*7.7%*	*0.0%*	*0.0%*	*100.0%*	*1.4%*
Patients	88	44	11	0	0	**143**	2
1/1/2018 **to** 12/31/2018	*41.2%*	*2.8%*	*22.5%*	*0.0%*	*33.5%*	*100.0%*	*1.4%*
Net Revenue	$1,976,534	$132,394	$1,077,860	$0	$1,606,778	**$4,793,566**	$66,305

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	10	9	19
45-64 yr	64	19	83
65-74 yr	18	14	32
75 < yrs	7	4	11
Total	99	46	145

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	98
Hawaiian /Pacific Islande	0
White:	46
Unknown :	0
TOTAL:	145

Patients by Ethnicity

Hispanic Latino Patients:	39
Non-Hispanic Latino Patient	106
Unknown Ethnicity Patients	0
TOTAL:	145

The facility operated a 4th shift during October 1-7 2018.

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Grand Crossing Dialysis	**Legal Entity Operator:**	Davita
Address:	7319 S Cottage Grove Ave	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	Frontline Real Estate Partners
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2728	**Medical Director Name:**	Dr. Mohamed Salem
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	12
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	8
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	16	16	0
Number of Patients Treated	25	28	26	29	28	32	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	64
Patients treated as of 12/31/2018: (Ending patients)	64
Total Unduplicated patients treated in calendar year:	86

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,186
Number of Missed Treatments:	813
Average Daily Treatments:	0.0
Average Treatment Time (min):	204.0

PATIENT ADDITIONS

New Patients:	24
Transient Patients:	4
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**28**

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	1
Patients transferred out:	22
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	8
Total:	**33**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	82%
Use Rate (including Missed Treatments):	89%
Use Rate (Begining patients treated):	89%
Use Rate (Year end Patients/Stations*6):	89%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	48.2%	*3.5%*	*1.2%*	*0.0%*	*47.1%*	*100.0%*	*1.2%*
Patients	41	3	1	0	40	**85**	1
1/1/2018 **to** 12/31/2018	*45.9%*	*3.7%*	*4.8%*	*0.0%*	*45.6%*	*100.0%*	*0.8%*
Net Revenue	$1,335,309	$108,704	$139,795	$0	$1,327,263	**$2,911,071**	$22,715

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	16	2	18
45-64 yr	20	12	32
65-74 yr	19	7	26
75 < yrs	6	4	10
Total	61	25	86

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	85
Hawaiian /Pacific Islande	0
White:	0
Unknown :	1
TOTAL:	86

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patient	85
Unknown Ethnicity Patients	0
TOTAL:	86

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Granite City Dialysis Center	**Legal Entity Operator:**	RENAL TREATMENT CETNERS-ILLINOIS, INC.
Address:	9 American Village Shopping Center	**Legal Entity Owner:**	
City:	Granite City	**Ownership Type:**	For Profit Corporation
County:	Madison	**Property Owner:**	CENTRAL PLAZA PARTNERS
HSA:	11	**Other Ownership:**	
Medicare ID:	14-2537	**Medical Director Name:**	KENNETH GERDES
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	20
Certified Stations by CMS:	20
Peak Authorized Stations Operated:	20
Authorized Stations Setup and Staffed in Oct 1-7:	20
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	4
Dialysis Technician :	9
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	10	14	10	14	10	0
Number of Patients Treated	51	33	52	34	50	35	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	99
Patients treated as of 12/31/2018: (Ending patients)	94
Total Unduplicated patients treated in calendar year:	134

Facility Reported Treatment Information

In-Center Treatments in calendar year:	13,429
Number of Missed Treatments:	1,103
Average Daily Treatments:	0.0
Average Treatment Time (min):	209.0

PATIENT ADDITIONS

New Patients:	26
Transient Patients:	7
Patients Re-Started:	2
Post-Transplant Patien	0
Total:	**35**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	2
Patients transferred out:	23
Patients voluntarily discontinued:	4
Patients lost to follow up:	0
Patients deceased:	11
Total:	**40**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	18,720
Use Rate (Treatments/Treatment capacity):	72%
Use Rate (including Missed Treatments):	78%
Use Rate (Begining patients treated):	83%
Use Rate (Year end Patients/Stations*6):	78%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	58.3%	*6.1%*	*12.1%*	*0.0%*	*23.5%*	*100.0%*	*1.5%*
Patients	77	8	16	0	31	**132**	2
1/1/2018 **to** 12/31/2018	*49.2%*	*1.8%*	*17.5%*	*0.0%*	*31.6%*	*100.0%*	*0.8%*
Net Revenue	$2,517,689	$89,951	$893,719	$0	$1,617,102	**$5,118,462**	$41,890

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	11	7	18
45-64 yr	30	22	52
65-74 yr	16	21	37
75 < yrs	16	11	27
Total	73	61	134

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	44
Hawaiian /Pacific Islande	0
White:	81
Unknown :	8
TOTAL:	134

Patients by Ethnicity

Hispanic Latino Patients:	8
Non-Hispanic Latino Patient	126
Unknown Ethnicity Patients	0
TOTAL:	134

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Illini Renal Dialysis	**Legal Entity Operator:**	DVA Renal Healthcare, Inc
Address:	507 E. University Avenue	**Legal Entity Owner:**	
City:	Champaign	**Ownership Type:**	For Profit Corporation
County:	Champaign	**Property Owner:**	Barr Real Estate
HSA:	4	**Other Ownership:**	
Medicare ID:	14-2633	**Medical Director Name:**	Abdul-Moneim M. Attia, M.D.
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION		FACILITY STAFFING - FULL TIME EQUIVALENTS	
Authorized Stations as of 12/31/2018:	12	**Full-Time Work Week:**	32
Certified Stations by CMS:	12	**Registered Nurse :**	2
Peak Authorized Stations Operated:	12	**Dialysis Technician :**	8
Authorized Stations Setup and Staffed in Oct 1-7:	12	**Dietician :**	0.5
Isolation Stations Set up in Oct 1-7:	1	**Social Worker:**	0.5
(subset of authorized stations)		**LPN :**	0
Number of Shifts Operated per day		**Other Health :**	1
		Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	16	16	0
Number of Patients Treated	25	29	31	26	30	27	0

Facility Utilization Information

Facility Reported Patient Information		Facility Reported Treatment Information	
Patients treated as of 1/1/2018: (Beginning patients)	64	**In-Center Treatments in calendar year:**	8,952
Patients treated as of 12/31/2018: (Ending patients)	66	**Number of Missed Treatments:**	1,010
Total Unduplicated patients treated in calendar year:	98	**Average Daily Treatments:**	0.0
		Average Treatment Time (min):	240.0

PATIENT ADDITIONS		PATIENT LOSSES		USE RATE for the FACILITY	
New Patients:	18	**Recovered patients:**	1	**Treatment Capacity/year (based on Stations):**	11,232
Transient Patients:	16	**Transplant Recipients:**	0	**Use Rate (Treatments/Treatment capacity):**	80%
Patients Re-Started:	0	**Patients transferred out:**	15	**Use Rate (including Missed Treatments):**	89%
Post-Transplant Patien	0	**Patients voluntarily discontinued:**	8	**Use Rate (Begining patients treated):**	89%
Total:	**34**	**Patients lost to follow up:**	0	**Use Rate (Year end Patients/Stations*6):**	92%
		Patients deceased:	8		
		Total:	**32**		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	57.7%	*5.2%*	*12.4%*	*0.0%*	*24.7%*	*100.0%*	*1.0%*
Patients	56	5	12	0	24	**97**	1
1/1/2018 **to** 12/31/2018	*39.3%*	*2.0%*	*34.5%*	*0.0%*	*24.2%*	*100.0%*	*0.5%*
Net Revenue	$1,967,359	$99,942	$1,723,789	$0	$1,211,362	**$5,002,452**	$26,550

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	10	5	15
45-64 yr	27	22	49
65-74 yr	14	6	20
75 < yrs	9	5	14
Total	60	38	98

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	36
Hawaiian /Pacific Islande	0
White:	61
Unknown :	0
TOTAL:	98

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patient	95
Unknown Ethnicity Patients	0
TOTAL:	98

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Jacksonville Dialysis	**Legal Entity Operator:**	DVA Renal Healthcare Inc.
Address:	1515 W. Walnut, Bldg. # 11	**Legal Entity Owner:**	
City:	Jacksonville	**Ownership Type:**	For Profit Corporation
County:	Morgan	**Property Owner:**	DVA Renal Healthcare Inc.
HSA:	3	**Other Ownership:**	
Medicare ID:	14-2581	**Medical Director Name:**	Lawrence Smith, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	2.5
Dialysis Technician :	4
Dietician :	0.25
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	2.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	12	13	12	13	12	0
Number of Patients Treated	25	25	24	23	29	24	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	53
Patients treated as of 12/31/2018: (Ending patients)	51
Total Unduplicated patients treated in calendar year:	82

Facility Reported Treatment Information

In-Center Treatments in calendar year:	7,608
Number of Missed Treatments:	456
Average Daily Treatments:	0.0
Average Treatment Time (min):	212.0

PATIENT ADDITIONS

New Patients:	22
Transient Patients:	7
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	**30**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	14
Patients voluntarily discontinued:	8
Patients lost to follow up:	0
Patients deceased:	10
Total:	**32**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	58%
Use Rate (including Missed Treatments):	62%
Use Rate (Begining patients treated):	63%
Use Rate (Year end Patients/Stations*6):	61%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	91.5%	*2.4%*	*3.7%*	*0.0%*	*2.4%*	*100.0%*	*0.0%*
Patients	75	2	3	0	2	**82**	0
1/1/2018 **to** 12/31/2018	*75.9%*	*0.5%*	*12.7%*	*0.0%*	*10.9%*	*100.0%*	*0.0%*
Net Revenue	$1,630,664	$10,817	$271,727	$0	$234,726	**$2,147,934**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	3	6	9
45-64 yr	10	16	26
65-74 yr	9	16	25
75 < yrs	12	10	22
Total	34	48	82

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	2
Hawaiian /Pacific Islande	0
White:	80
Unknown :	0
TOTAL:	82

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	82
Unknown Ethnicity Patients	0
TOTAL:	82

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Jerseyville Dialysis	**Legal Entity Operator:**	DaVita HealthCare Partners, Inc.
Address:	917 South State Street	**Legal Entity Owner:**	
City:	Jerseyville	**Ownership Type:**	For Profit Corporation
County:	Jersey	**Property Owner:**	Raul Walters Properties
HSA:	3	**Other Ownership:**	
Medicare ID:	14-2636	**Medical Director Name:**	Meher S. Mallick, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	17
Certified Stations by CMS:	17
Peak Authorized Stations Operated:	11
Authorized Stations Setup and Staffed in Oct 1-7:	11
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	4
Dialysis Technician :	3
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	10	12	10	12	10	0
Number of Patients Treated	21	16	17	13	20	16	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	40
Patients treated as of 12/31/2018: (Ending patients)	42
Total Unduplicated patients treated in calendar year:	54

Facility Reported Treatment Information

In-Center Treatments in calendar year:	5,487
Number of Missed Treatments:	374
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	11
Transient Patients:	3
Patients Re-Started:	1
Post-Transplant Patien	1
Total:	**16**

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	0
Patients transferred out:	5
Patients voluntarily discontinued:	2
Patients lost to follow up:	0
Patients deceased:	3
Total:	**12**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	15,912
Use Rate (Treatments/Treatment capacity):	34%
Use Rate (including Missed Treatments):	37%
Use Rate (Begining patients treated):	39%
Use Rate (Year end Patients/Stations*6):	41%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	83.3%	*9.3%*	*1.9%*	*0.0%*	*5.6%*	*100.0%*	*0.0%*
Patients	45	5	1	0	3	**54**	0
1/1/2018 **to** 12/31/2018	*69.9%*	*4.2%*	*7.5%*	*0.0%*	*18.4%*	*100.0%*	*0.0%*
Net Revenue	$1,155,679	$69,734	$124,587	$0	$304,251	**$1,654,251**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	2	1	3
45-64 yr	12	10	22
65-74 yr	6	9	15
75 < yrs	7	7	14
Total	27	27	54

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	54
Unknown :	0
TOTAL:	54

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	0
Unknown Ethnicity Patients	0
TOTAL:	0

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	John H Stroger Hospital of Cook County	**Legal Entity Operator:**	Cook County Health and Hospital System
Address:	1969 W. Ogden Ave	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	Government County
County:	Cook	**Property Owner:**	Cook County
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2313	**Medical Director Name:**	Kalyani Perumal, MD MS
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	9
Certified Stations by CMS:	9
Peak Authorized Stations Operated:	9
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	7
Dialysis Technician :	3
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	16	16	0
Number of Patients Treated	13	6	13	6	12	6	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	22
Patients treated as of 12/31/2018: (Ending patients)	22
Total Unduplicated patients treated in calendar year:	37

Facility Reported Treatment Information

In-Center Treatments in calendar year:	3,075
Number of Missed Treatments:	67
Average Daily Treatments:	0.0
Average Treatment Time (min):	180.0

PATIENT ADDITIONS

New Patients:	13
Transient Patients:	0
Patients Re-Started:	2
Post-Transplant Patien	0
Total:	**15**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	13
Patients voluntarily discontinued:	0
Patients lost to follow up:	2
Patients deceased:	0
Total:	**15**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	8,424
Use Rate (Treatments/Treatment capacity):	37%
Use Rate (including Missed Treatments):	37%
Use Rate (Begining patients treated):	41%
Use Rate (Year end Patients/Stations*6):	41%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	5.6%	*91.7%*	*0.0%*	*0.0%*	*2.8%*	*100.0%*	*2.8%*
Patients	2	33	0	0	1	**36**	1
12/1/2016 **to** 11/30/2017	*8.0%*	*23.3%*	*8.4%*	*1.0%*	*59.3%*	*100.0%*	*46.1%*
Net Revenue	$47,206,928	$138,023,041	$50,089,647	$6,140,403	$351,780,077	**$593,240,096**	$273,297,481

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	6	8	14
45-64 yr	12	4	16
65-74 yr	3	3	6
75 < yrs	0	1	1
Total	21	16	37

Patients by Race

Asian Patients:	5
Native American/ Indian:	0
Black/ African American :	15
Hawaiian /Pacific Islande	0
White:	17
Unknown :	0
TOTAL:	37

Patients by Ethnicity

Hispanic Latino Patients:	18
Non-Hispanic Latino Patient	19
Unknown Ethnicity Patients	0
TOTAL:	37

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Kenwood Dialysis	**Legal Entity Operator:**	Total Renal Care,Inc
Address:	4259 S. Cottage Grove	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	Bob Ernst
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2717	**Medical Director Name:**	Bharathi Reddy
		Provides Incenter Noctural Dialysis:	☑

STATION INFORMATION

Authorized Stations as of 12/31/2018:	32
Certified Stations by CMS:	32
Peak Authorized Stations Operated:	32
Authorized Stations Setup and Staffed in Oct 1-7:	32
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	5
Dialysis Technician :	13
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	2
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	20	12.5	20	12.5	20	12.5	0
Number of Patients Treated	65	41	63	46	62	48	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	127
Patients treated as of 12/31/2018: (Ending patients)	123
Total Unduplicated patients treated in calendar year:	190

Facility Reported Treatment Information

In-Center Treatments in calendar year:	17,639
Number of Missed Treatments:	1,657
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	31
Transient Patients:	36
Patients Re-Started:	0
Post-Transplant Patien	3
Total:	**70**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	1
Patients transferred out:	25
Patients voluntarily discontinued:	3
Patients lost to follow up:	0
Patients deceased:	7
Total:	**36**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	29,952
Use Rate (Treatments/Treatment capacity):	59%
Use Rate (including Missed Treatments):	64%
Use Rate (Begining patients treated):	66%
Use Rate (Year end Patients/Stations*6):	64%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	77.2%	*15.9%*	*5.3%*	*0.0%*	*1.6%*	*100.0%*	*0.5%*
Patients	146	30	10	0	3	**189**	1
1/1/2018 **to** 12/31/2018	*59.1%*	*1.4%*	*14.1%*	*0.0%*	*25.4%*	*100.0%*	*2.0%*
Net Revenue	$3,560,337	$85,916	$851,262	$0	$1,530,705	**$6,028,220**	$118,590

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	11	13	24
45-64 yr	45	38	83
65-74 yr	17	21	38
75 < yrs	15	30	45
Total	88	102	190

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	184
Hawaiian /Pacific Islande	0
White:	0
Unknown :	5
TOTAL:	190

Patients by Ethnicity

Hispanic Latino Patients:	5
Non-Hispanic Latino Patient	185
Unknown Ethnicity Patients	0
TOTAL:	190

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Lake County Dialysis Services	**Legal Entity Operator:**	RENAL TREATMENT CENTER-ILLINOIS , INC.
Address:	565 Lakeview Parkway, Suite. 176	**Legal Entity Owner:**	
City:	Vernon Hills	**Ownership Type:**	For Profit Corporation
County:	Lake	**Property Owner:**	GLOBE CORPORATION
HSA:	8	**Other Ownership:**	
Medicare ID:	14-2552	**Medical Director Name:**	LEON SUJATA
		Provides Incenter Noctural Dialysis:	☑

STATION INFORMATION

Authorized Stations as of 12/31/2018:	18
Certified Stations by CMS:	18
Peak Authorized Stations Operated:	18
Authorized Stations Setup and Staffed in Oct 1-7:	18
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	5
Dialysis Technician :	7
Dietician :	0.75
Social Worker:	0.75
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	13	18	14	18	13	0
Number of Patients Treated	36	16	35	14	35	17	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	66
Patients treated as of 12/31/2018: (Ending patients)	51
Total Unduplicated patients treated in calendar year:	117

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,027
Number of Missed Treatments:	198
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	20
Transient Patients:	36
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**56**

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	6
Patients transferred out:	44
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	10
Total:	**61**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	16,848
Use Rate (Treatments/Treatment capacity):	54%
Use Rate (including Missed Treatments):	55%
Use Rate (Begining patients treated):	61%
Use Rate (Year end Patients/Stations*6):	47%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	74.8%	*3.6%*	*17.1%*	*0.0%*	*4.5%*	*100.0%*	*5.4%*
Patients	83	4	19	0	5	**111**	6
1/1/2018 **to** 12/31/2018	*37.1%*	*0.5%*	*50.0%*	*1.5%*	*10.8%*	*100.0%*	*1.5%*
Net Revenue	$1,498,988	$20,141	$2,021,084	$62,415	$436,373	**$4,039,002**	$62,415

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	15	8	23
45-64 yr	28	10	38
65-74 yr	17	9	26
75 < yrs	18	12	30
Total	78	39	117

Patients by Race

Asian Patients:	4
Native American/ Indian:	1
Black/ African American :	27
Hawaiian /Pacific Islande	2
White:	82
Unknown :	1
TOTAL:	117

Patients by Ethnicity

Hispanic Latino Patients:	28
Non-Hispanic Latino Patient	87
Unknown Ethnicity Patients	2
TOTAL:	117

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Lawndale Dialysis	**Legal Entity Operator:**	COWELL DIALYSIS, LLC
Address:	3934 W 24th St	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	Limited Liability Company
County:	Cook	**Property Owner:**	SDO DEVELOPMENT LLC
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2768	**Medical Director Name:**	OGBONNAYA ANEZIOKORO
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	10
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	2
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	14	17	14	17	14	0
Number of Patients Treated	50	43	49	43	52	47	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	98
Patients treated as of 12/31/2018: (Ending patients)	97
Total Unduplicated patients treated in calendar year:	133

Facility Reported Treatment Information

In-Center Treatments in calendar year:	14,570
Number of Missed Treatments:	415
Average Daily Treatments:	0.0
Average Treatment Time (min):	207.0

PATIENT ADDITIONS

New Patients:	23
Transient Patients:	12
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**35**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	1
Patients transferred out:	27
Patients voluntarily discontinued:	0
Patients lost to follow up:	1
Patients deceased:	6
Total:	**35**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	97%
Use Rate (including Missed Treatments):	100%
Use Rate (Begining patients treated):	102%
Use Rate (Year end Patients/Stations*6):	101%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	54.6%	*26.9%*	*4.6%*	*13.8%*	*0.0%*	*100.0%*	*2.3%*
Patients	71	35	6	18	0	**130**	3
1/1/2018 **to** 12/31/2018	*27.9%*	*3.3%*	*43.8%*	*0.0%*	*25.0%*	*100.0%*	*1.2%*
Net Revenue	$1,696,231	$201,355	$2,665,219	$0	$1,517,258	**$6,080,063**	$73,160

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	14	10	24
45-64 yr	39	21	60
65-74 yr	16	17	33
75 < yrs	9	7	16
Total	78	55	133

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	51
Hawaiian /Pacific Islande	0
White:	81
Unknown :	0
TOTAL:	133

Patients by Ethnicity

Hispanic Latino Patients:	80
Non-Hispanic Latino Patient	53
Unknown Ethnicity Patients	0
TOTAL:	133

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Lincoln Dialysis	**Legal Entity Operator:**	Davita Dialysis
Address:	2100 5th Street	**Legal Entity Owner:**	
City:	Lincoln	**Ownership Type:**	For Profit Corporation
County:	Logan	**Property Owner:**	Sheley Group LLC
HSA:	3	**Other Ownership:**	
Medicare ID:	14-2582	**Medical Director Name:**	Allen Krall
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	0
Dialysis Technician :	1
Dietician :	3
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	8	12	8	12	8	0
Number of Patients Treated	24	11	21	9	23	9	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	38
Patients treated as of 12/31/2018: (Ending patients)	38
Total Unduplicated patients treated in calendar year:	57

Facility Reported Treatment Information

In-Center Treatments in calendar year:	5,579
Number of Missed Treatments:	65
Average Daily Treatments:	0.0
Average Treatment Time (min):	

PATIENT ADDITIONS

New Patients:	19
Transient Patients:	4
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	**24**

PATIENT LOSSES

Recovered patients:	3
Transplant Recipients:	2
Patients transferred out:	12
Patients voluntarily discontinued:	5
Patients lost to follow up:	0
Patients deceased:	6
Total:	**28**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	43%
Use Rate (including Missed Treatments):	43%
Use Rate (Begining patients treated):	45%
Use Rate (Year end Patients/Stations*6):	45%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	86.0%	*7.0%*	*3.5%*	*0.0%*	*3.5%*	*100.0%*	*0.0%*
Patients	49	4	2	0	2	**57**	0
1/1/2018 **to** 12/31/2018							
Net Revenue	$1,115,246	$12,700	$240,213		$350,652		$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	3	0	3
45-64 yr	10	5	15
65-74 yr	10	9	19
75 < yrs	14	6	20
Total	37	20	57

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	4
Hawaiian /Pacific Islande	0
White:	53
Unknown :	0
TOTAL:	57

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	57
Unknown Ethnicity Patients	0
TOTAL:	57

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Litchfield Dialysis	**Legal Entity Operator:**	DVA Renal Healthcare, Inc.
Address:	915 St. Francis Way	**Legal Entity Owner:**	
City:	Litchfield	**Ownership Type:**	For Profit Corporation
County:	Montgomery	**Property Owner:**	St Francis Hospital
HSA:	3	**Other Ownership:**	
Medicare ID:	14-2583	**Medical Director Name:**	Xueguang Chen, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	5
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	1
Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	11	14	11	14	11	0
Number of Patients Treated	24	20	24	19	26	20	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	44
Patients treated as of 12/31/2018: (Ending patients)	53
Total Unduplicated patients treated in calendar year:	63

Facility Reported Treatment Information

In-Center Treatments in calendar year:	6,831
Number of Missed Treatments:	267
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	17
Transient Patients:	3
Patients Re-Started:	0
Post-Transplant Patien	2
Total:	**22**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	2
Patients transferred out:	7
Patients voluntarily discontinued:	5
Patients lost to follow up:	0
Patients deceased:	2
Total:	**16**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	61%
Use Rate (including Missed Treatments):	63%
Use Rate (Begining patients treated):	61%
Use Rate (Year end Patients/Stations*6):	74%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	87.1%	*4.8%*	*6.5%*	*0.0%*	*1.6%*	*100.0%*	*1.6%*
Patients	54	3	4	0	1	**62**	1
1/1/2018 **to** 12/31/2018	*70.8%*	*1.3%*	*19.0%*	*0.0%*	*8.9%*	*100.0%*	*0.2%*
Net Revenue	$1,423,840	$25,538	$381,006	$0	$179,893	**$2,010,276**	$3,540

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	4	3	7
45-64 yr	8	11	19
65-74 yr	7	9	16
75 < yrs	15	6	21
Total	34	29	63

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	62
Unknown :	0
TOTAL:	63

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	0
Unknown Ethnicity Patients	0
TOTAL:	0

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Loop DSI Renal Center	**Legal Entity Operator:**	DAVITA
Address:	1101 S. Canal Street	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	Canal and TAylor South, LLC
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2505	**Medical Director Name:**	Dr. Hirsch Sheldon
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	28
Certified Stations by CMS:	28
Peak Authorized Stations Operated:	26
Authorized Stations Setup and Staffed in Oct 1-7:	26
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	5
Dialysis Technician :	12
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	10	15	10	15	10	
Number of Patients Treated	45	35	45	33	37	37	

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	101
Patients treated as of 12/31/2018: (Ending patients)	90
Total Unduplicated patients treated in calendar year:	188

Facility Reported Treatment Information

In-Center Treatments in calendar year:	14,675
Number of Missed Treatments:	1,232
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	48
Transient Patients:	51
Patients Re-Started:	1
Post-Transplant Patien	1
Total:	**101**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	5
Patients transferred out:	34
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	8
Total:	**47**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	26,208
Use Rate (Treatments/Treatment capacity):	56%
Use Rate (including Missed Treatments):	61%
Use Rate (Begining patients treated):	60%
Use Rate (Year end Patients/Stations*6):	54%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	71.2%	*13.0%*	*14.7%*	*0.0%*	*1.1%*	*100.0%*	*2.2%*
Patients	131	24	27	0	2	**184**	4
1/1/2018 **to** 12/31/2018							
Net Revenue	$2,577,281	$50,626	$1,867,448		$1,145,391		$160,775

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	10	9	19
45-64 yr	58	24	82
65-74 yr	32	16	48
75 < yrs	21	18	39
Total	121	67	188

Patients by Race

Asian Patients:	16
Native American/ Indian:	0
Black/ African American :	131
Hawaiian /Pacific Islande	0
White:	41
Unknown :	0
TOTAL:	188

Patients by Ethnicity

Hispanic Latino Patients:	18
Non-Hispanic Latino Patient	170
Unknown Ethnicity Patients	0
TOTAL:	188

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Loyola Center for Dialysis on Roosevelt	**Legal Entity Operator:**	Loyola University Medical Center
Address:	1201 W. Roosevelt Road	**Legal Entity Owner:**	
City:	Maywood	**Ownership Type:**	Not for Profit Corporatio
County:	Cook	**Property Owner:**	Loyola University Medical Center
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2329	**Medical Director Name:**	Vinod Bansal, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	31
Certified Stations by CMS:	31
Peak Authorized Stations Operated:	31
Authorized Stations Setup and Staffed in Oct 1-7:	31
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	10
Dialysis Technician :	15
Dietician :	2
Social Worker:	2
LPN :	0
Other Health :	0
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	16	16	0
Number of Patients Treated	76	64	67	63	72	63	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	147
Patients treated as of 12/31/2018: (Ending patients)	146
Total Unduplicated patients treated in calendar year:	189

Facility Reported Treatment Information

In-Center Treatments in calendar year:	21,755
Number of Missed Treatments:	586
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	64
Transient Patients:	0
Patients Re-Started:	1
Post-Transplant Patien	3
Total:	**68**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	9
Patients transferred out:	32
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	13
Total:	**54**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	29,016
Use Rate (Treatments/Treatment capacity):	75%
Use Rate (including Missed Treatments):	77%
Use Rate (Begining patients treated):	79%
Use Rate (Year end Patients/Stations*6):	78%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	69.0%	*11.5%*	*18.1%*	*0.9%*	*0.4%*	*100.0%*	*0.0%*
Patients	156	26	41	2	1	**226**	0
7/1/2017 **to** 6/30/2018	*31.3%*	*21.1%*	*46.4%*	*0.7%*	*0.5%*	*100.0%*	*0.6%*
Net Revenue	$353,836,934	$238,270,696	$525,100,818	$8,140,355	$5,464,313	**$1,130,813,116**	$6,789,656

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	3	0	3
15-44 yr	23	20	43
45-64 yr	48	30	78
65-74 yr	28	32	60
75 < yrs	14	28	42
Total	116	110	226

Patients by Race

Asian Patients:	12
Native American/ Indian:	0
Black/ African American :	105
Hawaiian /Pacific Islande	0
White:	109
Unknown :	0
TOTAL:	226

Patients by Ethnicity

Hispanic Latino Patients:	59
Non-Hispanic Latino Patient	167
Unknown Ethnicity Patients	0
TOTAL:	226

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Machesney Park Dialysis	**Legal Entity Operator:**	Total Renal Care
Address:	7170 N Perryville Rd	**Legal Entity Owner:**	
City:	Machesney Park	**Ownership Type:**	Limited Liability Company
County:	Winnebago	**Property Owner:**	First Midwest Group
HSA:	1	**Other Ownership:**	
Medicare ID:	14-2806	**Medical Director Name:**	Michael Robertson
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	38
Registered Nurse :	2
Dialysis Technician :	3
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	1.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	16	7	16	7	16	7	0
Number of Patients Treated	33	10	34	11	33	10	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	39
Patients treated as of 12/31/2018: (Ending patients)	48
Total Unduplicated patients treated in calendar year:	66

Facility Reported Treatment Information

In-Center Treatments in calendar year:	5,995
Number of Missed Treatments:	130
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	24
Transient Patients:	3
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**27**

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	1
Patients transferred out:	10
Patients voluntarily discontinued:	3
Patients lost to follow up:	0
Patients deceased:	2
Total:	**17**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	53%
Use Rate (including Missed Treatments):	55%
Use Rate (Begining patients treated):	54%
Use Rate (Year end Patients/Stations*6):	67%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	85.7%	*4.8%*	*4.8%*	*0.0%*	*4.8%*	*100.0%*	*4.8%*
Patients	54	3	3	0	3	**63**	3
1/1/2018 **to** 12/31/2018							
Net Revenue	$1,262,319	$44,285	$318,813		$467,106		$46,315

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	3	0	3
45-64 yr	17	10	27
65-74 yr	11	7	18
75 < yrs	11	7	18
Total	42	24	66

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	6
Hawaiian /Pacific Islande	1
White:	53
Unknown :	6
TOTAL:	66

Patients by Ethnicity

Hispanic Latino Patients:	6
Non-Hispanic Latino Patient	60
Unknown Ethnicity Patients	0
TOTAL:	66

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Manteno Dialysis Centre	**Legal Entity Operator:**	Manteno Dilaysis Centre
Address:	1 E Division St	**Legal Entity Owner:**	
City:	Manteno	**Ownership Type:**	Other For Profit
County:	Kankakee	**Property Owner:**	Jerry Curwick
HSA:	9	**Other Ownership:**	
Medicare ID:	14-2671	**Medical Director Name:**	Paritosh Tiwari
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	15
Certified Stations by CMS:	15
Peak Authorized Stations Operated:	15
Authorized Stations Setup and Staffed in Oct 1-7:	15
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	15
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	3.4
Dialysis Technician :	2.4
Dietician :	0.38
Social Worker:	0.8
LPN :	1.8
Other Health :	0.6
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	12.5	9.5	12.5	9.5	12.5	9.5	0
Number of Patients Treated	28	17	20	13	26	15	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	45
Patients treated as of 12/31/2018: (Ending patients)	43
Total Unduplicated patients treated in calendar year:	64

Facility Reported Treatment Information

In-Center Treatments in calendar year:	6,247
Number of Missed Treatments:	145
Average Daily Treatments:	0.0
Average Treatment Time (min):	219.0

PATIENT ADDITIONS

New Patients:	21
Transient Patients:	2
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	**24**

PATIENT LOSSES

Recovered patients:	5
Transplant Recipients:	0
Patients transferred out:	5
Patients voluntarily discontinued:	2
Patients lost to follow up:	0
Patients deceased:	18
Total:	**30**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,040
Use Rate (Treatments/Treatment capacity):	44%
Use Rate (including Missed Treatments):	46%
Use Rate (Begining patients treated):	50%
Use Rate (Year end Patients/Stations*6):	48%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	86.4%	*0.0%*	*13.6%*	*0.0%*	*0.0%*	*100.0%*	*0.0%*
Patients	57	0	9	0	0	**66**	0
1/1/2018 **to** 12/31/2018	*47.5%*	*0.0%*	*52.5%*	*0.0%*	*0.0%*	*100.0%*	*0.0%*
Net Revenue	$807,365	$0	$894,061	$0	$0	**$1,701,426**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	3	1	4
45-64 yr	11	9	20
65-74 yr	9	9	18
75 < yrs	14	10	24
Total	37	29	66

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	14
Hawaiian /Pacific Islande	0
White:	52
Unknown :	0
TOTAL:	66

Patients by Ethnicity

Hispanic Latino Patients:	4
Non-Hispanic Latino Patient	62
Unknown Ethnicity Patients	0
TOTAL:	66

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Marengo City Dialysis	**Legal Entity Operator:**	Total Renal Care
Address:	910 Greenlee Street, Suite B	**Legal Entity Owner:**	
City:	Marengo	**Ownership Type:**	For Profit Corporation
County:	McHenry	**Property Owner:**	Luciano Zecchin
HSA:	8	**Other Ownership:**	
Medicare ID:	14-2643	**Medical Director Name:**	Aamir Memon
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	30
Registered Nurse :	2
Dialysis Technician :	4
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	1
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	0	14	0	14	0	0
Number of Patients Treated	21	0	19	0	21	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	28
Patients treated as of 12/31/2018: (Ending patients)	23
Total Unduplicated patients treated in calendar year:	45

Facility Reported Treatment Information

In-Center Treatments in calendar year:	3,561
Number of Missed Treatments:	70
Average Daily Treatments:	0.0
Average Treatment Time (min):	225.0

PATIENT ADDITIONS

New Patients:	10
Transient Patients:	7
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**17**

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	1
Patients transferred out:	17
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	2
Total:	**22**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	32%
Use Rate (including Missed Treatments):	32%
Use Rate (Begining patients treated):	39%
Use Rate (Year end Patients/Stations*6):	32%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	81.8%	*11.4%*	*2.3%*	*0.0%*	*4.5%*	*100.0%*	*2.3%*
Patients	36	5	1	0	2	**44**	1
1/1/2018 **to** 12/31/2018	*55.0%*	*3.9%*	*30.0%*	*0.0%*	*11.1%*	*100.0%*	*1.4%*
Net Revenue	$739,693	$53,092	$403,456	$0	$148,913	**$1,345,154**	$18,880

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	3	6	9
45-64 yr	11	3	14
65-74 yr	11	9	20
75 < yrs	0	2	2
Total	25	20	45

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	2
Hawaiian /Pacific Islande	0
White:	43
Unknown :	0
TOTAL:	45

Patients by Ethnicity

Hispanic Latino Patients:	11
Non-Hispanic Latino Patient	34
Unknown Ethnicity Patients	0
TOTAL:	45

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Marion Dialysis	**Legal Entity Operator:**	Renal Life Link Inc
Address:	324 S. 4th Street	**Legal Entity Owner:**	
City:	Marion	**Ownership Type:**	For Profit Corporation
County:	Williamson	**Property Owner:**	Steven Zelman
HSA:	5	**Other Ownership:**	
Medicare ID:	14-2570	**Medical Director Name:**	Edgardo Emilia
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	13
Certified Stations by CMS:	13
Peak Authorized Stations Operated:	13
Authorized Stations Setup and Staffed in Oct 1-7:	13
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	2.86
Dialysis Technician :	4.16
Dietician :	0.512
Social Worker:	0.016
LPN :	0
Other Health :	0.8
Other Non-Health:	1.02

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12		12		12	5	
Number of Patients Treated	23		25		23	2	

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	31
Patients treated as of 12/31/2018: (Ending patients)	27
Total Unduplicated patients treated in calendar year:	53

Facility Reported Treatment Information

In-Center Treatments in calendar year:	4,250
Number of Missed Treatments:	175
Average Daily Treatments:	0.0
Average Treatment Time (min):	3.0

PATIENT ADDITIONS

New Patients:	12
Transient Patients:	10
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**22**

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	1
Patients transferred out:	15
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	9
Total:	**26**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	12,168
Use Rate (Treatments/Treatment capacity):	35%
Use Rate (including Missed Treatments):	36%
Use Rate (Begining patients treated):	40%
Use Rate (Year end Patients/Stations*6):	35%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	80.8%	*5.8%*	*1.9%*	*0.0%*	*11.5%*	*100.0%*	*1.9%*
Patients	42	3	1	0	6	**52**	1
1/1/2018 **to** 12/31/2018	*69.2%*	*1.9%*	*0.1%*	*0.0%*	*28.8%*	*100.0%*	*2.8%*
Net Revenue	$1,002,610	$27,323	$2,112	$0	$416,517	**$1,448,562**	$40,320

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	8	4	12
45-64 yr	6	7	13
65-74 yr	6	8	14
75 < yrs	11	3	14
Total	31	22	53

Patients by Race

Asian Patients:	0
Native American/ Indian:	1
Black/ African American :	8
Hawaiian /Pacific Islande	0
White:	44
Unknown :	0
TOTAL:	53

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	0
Unknown Ethnicity Patients	0
TOTAL:	0

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Maryville Dialysis	**Legal Entity Operator:**	Renal Treatment Centers-Illinois, Inc.
Address:	2102 Vadalabene Drive, Suite 1	**Legal Entity Owner:**	
City:	Maryville	**Ownership Type:**	For Profit Corporation
County:	Madison	**Property Owner:**	Maryville Medical Park
HSA:	11	**Other Ownership:**	
Medicare ID:	14-2634	**Medical Director Name:**	Henry Purcell
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	16
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	8.63
Dialysis Technician :	11.07
Dietician :	1.56
Social Worker:	1.1
LPN :	0
Other Health :	0
Other Non-Health:	2.93

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	16.5	15.5	16.5	15.5	16.5	15.5	0
Number of Patients Treated	33	18	33	21	33	22	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	23
Patients treated as of 12/31/2018: (Ending patients)	20
Total Unduplicated patients treated in calendar year:	112

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,635
Number of Missed Treatments:	206
Average Daily Treatments:	0.0
Average Treatment Time (min):	211.0

PATIENT ADDITIONS

New Patients:	29
Transient Patients:	24
Patients Re-Started:	1
Post-Transplant Patien	1
Total:	**55**

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	2
Patients transferred out:	29
Patients voluntarily discontinued:	5
Patients lost to follow up:	0
Patients deceased:	14
Total:	**52**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	58%
Use Rate (including Missed Treatments):	59%
Use Rate (Begining patients treated):	24%
Use Rate (Year end Patients/Stations*6):	21%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	78.9%	*7.3%*	*11.9%*	*0.0%*	*1.8%*	*100.0%*	*2.8%*
Patients	86	8	13	0	2	**109**	3
1/1/2018 **to** 12/31/2018	*48.9%*	*0.8%*	*32.2%*	*0.0%*	*18.1%*	*100.0%*	*0.8%*
Net Revenue	$1,553,290	$26,659	$1,022,921	$0	$575,396	**$3,178,266**	$23,895

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	9	1	10
45-64 yr	28	20	48
65-74 yr	13	7	20
75 < yrs	15	19	34
Total	65	47	112

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	19
Hawaiian /Pacific Islande	0
White:	92
Unknown :	0
TOTAL:	112

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patient	110
Unknown Ethnicity Patients	0
TOTAL:	112

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Mattoon Dialysis	**Legal Entity Operator:**	DVA Renal Healthcare INC
Address:	6051 Development Drive	**Legal Entity Owner:**	
City:	Charleston	**Ownership Type:**	For Profit Corporation
County:	Coles	**Property Owner:**	J & P Associates
HSA:	4	**Other Ownership:**	
Medicare ID:	14-2585	**Medical Director Name:**	Allan Krall MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	18
Certified Stations by CMS:	18
Peak Authorized Stations Operated:	18
Authorized Stations Setup and Staffed in Oct 1-7:	18
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	5
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	1
Other Non-Health:	1.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	13	12	13	12	13	12	0
Number of Patients Treated	28	27	29	24	27	26	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	41
Patients treated as of 12/31/2018: (Ending patients)	52
Total Unduplicated patients treated in calendar year:	55

Facility Reported Treatment Information

In-Center Treatments in calendar year:	7,673
Number of Missed Treatments:	266
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	25
Transient Patients:	12
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**37**

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	0
Patients transferred out:	10
Patients voluntarily discontinued:	6
Patients lost to follow up:	0
Patients deceased:	5
Total:	**23**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	16,848
Use Rate (Treatments/Treatment capacity):	46%
Use Rate (including Missed Treatments):	47%
Use Rate (Begining patients treated):	38%
Use Rate (Year end Patients/Stations*6):	48%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	61.5%	*25.0%*	*7.7%*	*0.0%*	*5.8%*	*100.0%*	*5.8%*
Patients	32	13	4	0	3	**52**	3
1/1/2017 **to** 12/31/2017	*13.0%*	*7.8%*	*60.3%*	*0.0%*	*18.9%*	*100.0%*	*0.0%*
Net Revenue	$309,071	$184,397	$1,432,187	$0	$447,961	**$2,373,616**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	2	5	7
45-64 yr	7	12	19
65-74 yr	9	10	19
75 < yrs	8	4	12
Total	26	31	57

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	2
Hawaiian /Pacific Islande	1
White:	52
Unknown :	0
TOTAL:	55

Patients by Ethnicity

Hispanic Latino Patients:	5
Non-Hispanic Latino Patient	50
Unknown Ethnicity Patients	0
TOTAL:	55

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Memorial Medical Center	**Legal Entity Operator:**	Memorial Health System
Address:	701 N First Street	**Legal Entity Owner:**	
City:	Springfield	**Ownership Type:**	Not for Profit Corporatio
County:	Sangamon	**Property Owner:**	Memorial Health System
HSA:	3	**Other Ownership:**	
Medicare ID:	14-2315	**Medical Director Name:**	Lawrence Smith, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	0
Certified Stations by CMS:	0
Peak Authorized Stations Operated:	0
Authorized Stations Setup and Staffed in Oct 1-7:	0
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	36
Registered Nurse :	11.7
Dialysis Technician :	0
Dietician :	0
Social Worker:	0
LPN :	2.3
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	14	14	14	14	14	0
Number of Patients Treated	0	0	0	0	0	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	0
Patients treated as of 12/31/2018: (Ending patients)	0
Total Unduplicated patients treated in calendar year:	1

Facility Reported Treatment Information

In-Center Treatments in calendar year:	14
Number of Missed Treatments:	0
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	0
Transient Patients:	1
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**1**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	0
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	0
Total:	**0**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	0
Use Rate (Treatments/Treatment capacity):	#Div/0!
Use Rate (including Missed Treatments):	#Div/0!
Use Rate (Begining patients treated):	#Num!
Use Rate (Year end Patients/Stations*6):	#Num!

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	100.0%	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*100.0%*	*0.0%*
Patients	1	0	0	0	0	**1**	0
10/1/2017 **to** 9/30/2018							
Net Revenue	$3,798						$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	0	0	0
45-64 yr	0	1	1
65-74 yr	0	0	0
75 < yrs	0	0	0
Total	0	1	1

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	1
Unknown :	0
TOTAL:	1

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	1
Unknown Ethnicity Patients	0
TOTAL:	1

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Montclare Dialysis Center	**Legal Entity Operator:**	Total Renal Care Inc.
Address:	7009 West Belmont Avenue	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	Robert & Gladys Olsen
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2649	**Medical Director Name:**	Kenneth Kuznetsky
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	16
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	700
Registered Nurse :	4
Dialysis Technician :	8
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	14	12	14	12	14	12	
Number of Patients Treated	46	39	48	41	47	41	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	95
Patients treated as of 12/31/2018: (Ending patients)	88
Total Unduplicated patients treated in calendar year:	127

Facility Reported Treatment Information

In-Center Treatments in calendar year:	13,649
Number of Missed Treatments:	96
Average Daily Treatments:	0.0
Average Treatment Time (min):	1,932.0

PATIENT ADDITIONS

New Patients:	41
Transient Patients:	4
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	**46**

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	2
Patients transferred out:	36
Patients voluntarily discontinued:	3
Patients lost to follow up:	0
Patients deceased:	10
Total:	**53**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	91%
Use Rate (including Missed Treatments):	92%
Use Rate (Begining patients treated):	99%
Use Rate (Year end Patients/Stations*6):	92%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	70.9%	*8.7%*	*19.7%*	*0.0%*	*0.8%*	*100.0%*	*0.0%*
Patients	90	11	25	0	1	**127**	0
1/1/2018 **to** 12/31/2018							
Net Revenue	$2,030,344	$177,079	$2,278,030		$1,112,799		$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	6	7	13
45-64 yr	39	20	59
65-74 yr	22	14	36
75 < yrs	12	7	19
Total	79	48	127

Patients by Race

Asian Patients:	7
Native American/ Indian:	0
Black/ African American :	16
Hawaiian /Pacific Islande	0
White:	97
Unknown :	7
TOTAL:	127

Patients by Ethnicity

Hispanic Latino Patients:	54
Non-Hispanic Latino Patient	66
Unknown Ethnicity Patients	7
TOTAL:	127

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Montgomery County Dailysis	**Legal Entity Operator:**	Total Renal Care, Inc.
Address:	1822 Senator Miller Drive	**Legal Entity Owner:**	
City:	Hillsboro	**Ownership Type:**	For Profit Corporation
County:	Montgomery	**Property Owner:**	palestra Real Estate Partners, Inc.
HSA:	3	**Other Ownership:**	
Medicare ID:	14-2813	**Medical Director Name:**	Dr. Ashraf Tamizuddin
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	2
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0.5
Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	11.5	6.5	11.5	6.5	11.5	6.5	0
Number of Patients Treated	12	3	11	4	12	5	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	19
Patients treated as of 12/31/2018: (Ending patients)	18
Total Unduplicated patients treated in calendar year:	36

Facility Reported Treatment Information

In-Center Treatments in calendar year:	2,713
Number of Missed Treatments:	126
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	10
Transient Patients:	6
Patients Re-Started:	2
Post-Transplant Patien	1
Total:	**19**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	13
Patients voluntarily discontinued:	6
Patients lost to follow up:	1
Patients deceased:	0
Total:	**20**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	36%
Use Rate (including Missed Treatments):	38%
Use Rate (Begining patients treated):	40%
Use Rate (Year end Patients/Stations*6):	38%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	83.3%	*8.3%*	*5.6%*	*0.0%*	*2.8%*	*100.0%*	*2.8%*
Patients	30	3	2	0	1	**36**	1
1/1/2018 **to** 12/31/2018	*44.4%*	*6.4%*	*36.5%*	*0.0%*	*12.7%*	*100.0%*	*0.0%*
Net Revenue	$500,662	$72,391	$411,477	$0	$143,697	**$1,128,227**	$295

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	1	2	3
45-64 yr	2	8	10
65-74 yr	8	6	14
75 < yrs	4	5	9
Total	15	21	36

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	36
Unknown :	0
TOTAL:	36

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	36
Unknown Ethnicity Patients	0
TOTAL:	36

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Morris Community Dialysis	**Legal Entity Operator:**	
Address:	1401 Lakewood Drive	**Legal Entity Owner:**	
City:	Morris	**Ownership Type:**	Limited Liability Company
County:	Grundy	**Property Owner:**	David McFadden
HSA:	9	**Other Ownership:**	
Medicare ID:	14-2814	**Medical Director Name:**	David McFadden
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	10
Certified Stations by CMS:	10
Peak Authorized Stations Operated:	10
Authorized Stations Setup and Staffed in Oct 1-7:	10
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	37
Registered Nurse :	2
Dialysis Technician :	2
Dietician :	0
Social Worker:	0.25
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	0	14	0	14	0	0
Number of Patients Treated	17	0	15	0	16	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	22
Patients treated as of 12/31/2018: (Ending patients)	18
Total Unduplicated patients treated in calendar year:	34

Facility Reported Treatment Information

In-Center Treatments in calendar year:	2,574
Number of Missed Treatments:	99
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	13
Transient Patients:	1
Patients Re-Started:	1
Post-Transplant Patien	1
Total:	**16**

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	2
Patients transferred out:	14
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	1
Total:	**18**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	9,360
Use Rate (Treatments/Treatment capacity):	28%
Use Rate (including Missed Treatments):	29%
Use Rate (Begining patients treated):	37%
Use Rate (Year end Patients/Stations*6):	30%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	61.8%	*2.9%*	*35.3%*	*0.0%*	*0.0%*	*100.0%*	*0.0%*
Patients	21	1	12	0	0	**34**	0
1/1/2018 **to** 12/31/2018	*47.2%*	*2.2%*	*50.5%*	*0.0%*	*0.0%*	*100.0%*	*0.0%*
Net Revenue	$481,776	$22,501	$515,381	$0	$0	**$1,019,658**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	2	1	3
45-64 yr	10	3	13
65-74 yr	4	5	9
75 < yrs	6	3	9
Total	22	12	34

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	34
Unknown :	0
TOTAL:	34

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patient	33
Unknown Ethnicity Patients	0
TOTAL:	34

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Mount Vernon Dialysis	**Legal Entity Operator:**	Renal Life Link, Inc
Address:	4102 N. Water Tower Place	**Legal Entity Owner:**	
City:	Mt. Vernon	**Ownership Type:**	For Profit Corporation
County:	Jefferson	**Property Owner:**	Nephroplex Service Coporation
HSA:	5	**Other Ownership:**	
Medicare ID:	14-2541	**Medical Director Name:**	Steven Zelman
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	3.7
Dialysis Technician :	6
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	11	11	11	11	11	0
Number of Patients Treated	29	28	29	26	31	28	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	59
Patients treated as of 12/31/2018: (Ending patients)	56
Total Unduplicated patients treated in calendar year:	96

Facility Reported Treatment Information

In-Center Treatments in calendar year:	2,538
Number of Missed Treatments:	243
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	26
Transient Patients:	9
Patients Re-Started:	2
Post-Transplant Patien	1
Total:	**38**

PATIENT LOSSES

Recovered patients:	3
Transplant Recipients:	1
Patients transferred out:	20
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	14
Total:	**38**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	17%
Use Rate (including Missed Treatments):	19%
Use Rate (Begining patients treated):	61%
Use Rate (Year end Patients/Stations*6):	58%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	81.3%	*4.2%*	*9.4%*	*0.0%*	*5.2%*	*100.0%*	*0.0%*
Patients	78	4	9	0	5	**96**	0
1/1/2018 **to** 12/31/2018	*54.7%*	*0.6%*	*34.0%*	*0.0%*	*10.8%*	*100.0%*	*0.3%*
Net Revenue	$2,063,322	$23,662	$1,281,662	$0	$405,892	**$3,774,538**	$10,620

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	8	2	10
45-64 yr	21	8	29
65-74 yr	12	15	27
75 < yrs	17	13	30
Total	58	38	96

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	15
Hawaiian /Pacific Islande	0
White:	79
Unknown :	0
TOTAL:	96

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patient	94
Unknown Ethnicity Patients	0
TOTAL:	96

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Mt. Sinai Hospital Renal Unit	**Legal Entity Operator:**	Sinai Health System
Address:	1500 S California	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	Not for Profit Corporatio
County:	Cook	**Property Owner:**	Sinai Health System
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2302	**Medical Director Name:**	Andres Serrano MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	11
Authorized Stations Setup and Staffed in Oct 1-7:	11
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	558
Registered Nurse :	6
Dialysis Technician :	4
Dietician :	0.5
Social Worker:	0.75
LPN :	1
Other Health :	0
Other Non-Health:	1.7

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	16	16	16	16	16	16	0
Number of Patients Treated	40	39	34	39	37	35	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	84
Patients treated as of 12/31/2018: (Ending patients)	81
Total Unduplicated patients treated in calendar year:	84

Facility Reported Treatment Information

In-Center Treatments in calendar year:	12,051
Number of Missed Treatments:	806
Average Daily Treatments:	0.0
Average Treatment Time (min):	225.0

PATIENT ADDITIONS

New Patients:	21
Transient Patients:	6
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**27**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	14
Patients voluntarily discontinued:	0
Patients lost to follow up:	2
Patients deceased:	7
Total:	**23**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	80%
Use Rate (including Missed Treatments):	86%
Use Rate (Begining patients treated):	88%
Use Rate (Year end Patients/Stations*6):	84%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	62.5%	*27.5%*	*7.5%*	*2.5%*	*0.0%*	*100.0%*	*5.0%*
Patients	50	22	6	2	0	**80**	4
7/1/2017 **to** 6/30/2018	*53.2%*	*12.9%*	*30.5%*	*3.4%*	*0.0%*	*100.0%*	*6.3%*
Net Revenue	$925,428	$224,507	$530,309	$59,946	$0	**$1,740,190**	$109,478

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	6	6	12
45-64 yr	17	16	33
65-74 yr	11	12	23
75 < yrs	9	7	16
Total	43	41	84

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	41
Hawaiian /Pacific Islande	0
White:	1
Unknown :	0
TOTAL:	43

Patients by Ethnicity

Hispanic Latino Patients:	41
Non-Hispanic Latino Patient	43
Unknown Ethnicity Patients	0
TOTAL:	84

4th shift of patients 6 days per week

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Nephron Dialysis Center, Ltd.	**Legal Entity Operator:**	
Address:	5140 N California Ave, Suite 510	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	Swedish Covenant Hospital
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2600	**Medical Director Name:**	Hamid Humayun MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION		FACILITY STAFFING - FULL TIME EQUIVALENTS	
Authorized Stations as of 12/31/2018:	16	**Full-Time Work Week:**	40
Certified Stations by CMS:	16	**Registered Nurse :**	3
Peak Authorized Stations Operated:	16	**Dialysis Technician :**	8.5
Authorized Stations Setup and Staffed in Oct 1-7:	16	**Dietician :**	0.5
Isolation Stations Set up in Oct 1-7:	0	**Social Worker:**	0.5
(subset of authorized stations)		**LPN :**	0
Number of Shifts Operated per day		**Other Health :**	0.5
		Other Non-Health:	5.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13.5	13.5	13.5	13.5	13.5	13.5	0
Number of Patients Treated	42	39	42	36	41	44	0

Facility Utilization Information

Facility Reported Patient Information		Facility Reported Treatment Information	
Patients treated as of 1/1/2018: (Beginning patients)	88	**In-Center Treatments in calendar year:**	13,508
Patients treated as of 12/31/2018: (Ending patients)	94	**Number of Missed Treatments:**	1,122
Total Unduplicated patients treated in calendar year:	134	**Average Daily Treatments:**	0.0
		Average Treatment Time (min):	3.0

PATIENT ADDITIONS		PATIENT LOSSES		USE RATE for the FACILITY	
New Patients:	43	**Recovered patients:**	1	**Treatment Capacity/year (based on Stations):**	14,976
Transient Patients:	2	**Transplant Recipients:**	3	**Use Rate (Treatments/Treatment capacity):**	90%
Patients Re-Started:	1	**Patients transferred out:**	24	**Use Rate (including Missed Treatments):**	98%
Post-Transplant Patien	0	**Patients voluntarily discontinued:**	0	**Use Rate (Begining patients treated):**	92%
Total:	**46**	**Patients lost to follow up:**	0	**Use Rate (Year end Patients/Stations*6):**	98%
		Patients deceased:	13		
		Total:	**41**		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	88.1%	*7.5%*	*4.5%*	*0.0%*	*0.0%*	*100.0%*	*0.0%*
Patients	118	10	6	0	0	**134**	0
1/1/2018 **to** 12/31/2018							
Net Revenue	$2,610,865	$207,585	$1,164,628	$1,520			$0

Patients by Age and Sex				Patients by Race		Patients by Ethnicity	
AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**	**Asian Patients:**	48	**Hispanic Latino Patients:**	18
<15 yrs	0	0	0	**Native American/ Indian:**	0	**Non-Hispanic Latino Patient**	116
15-44 yr	5	0	5	**Black/ African American :**	14	**Unknown Ethnicity Patients**	0
45-64 yr	24	12	36	**Hawaiian /Pacific Islande**	0	**TOTAL:**	134
65-74 yr	24	17	41	**White:**	54		
75 < yrs	28	24	52	**Unknown :**	18		
Total	81	53	134	**TOTAL:**	134		

1 of the 3 registered nurses is a salaried Unit Manager.

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Nocturnal Dialysis Spa, LLC	**Legal Entity Operator:**	
Address:	1634 S Ardmore Ave	**Legal Entity Owner:**	
City:	Villa Park	**Ownership Type:**	Limited Liability Partner
County:	DuPage	**Property Owner:**	HCT Trust
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2797	**Medical Director Name:**	Hamid Humayun, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	10
Authorized Stations Setup and Staffed in Oct 1-7:	10
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	20
Registered Nurse :	1
Dialysis Technician :	3
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	7	0	7	0	7	0	0
Number of Patients Treated	5	0	6	0	5	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	2
Patients treated as of 12/31/2018: (Ending patients)	9
Total Unduplicated patients treated in calendar year:	12

Facility Reported Treatment Information

In-Center Treatments in calendar year:	779
Number of Missed Treatments:	86
Average Daily Treatments:	0.0
Average Treatment Time (min):	270.0

PATIENT ADDITIONS

New Patients:	4
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**4**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	2
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	0
Total:	**2**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	7%
Use Rate (including Missed Treatments):	8%
Use Rate (Begining patients treated):	3%
Use Rate (Year end Patients/Stations*6):	13%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	91.7%	*0.0%*	*8.3%*	*0.0%*	*0.0%*	*100.0%*	*0.0%*
Patients	11	0	1	0	0	**12**	0
1/1/2018 **to** 12/31/2018	*91.7%*	*0.0%*	*8.3%*	*0.0%*	*0.0%*	*100.0%*	*0.0%*
Net Revenue	$130,775	$0	$11,901	$0	$0	**$142,676**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	0	0	0
45-64 yr	3	1	4
65-74 yr	4	2	6
75 < yrs	0	2	2
Total	7	5	12

Patients by Race

Asian Patients:	3
Native American/ Indian:	0
Black/ African American :	6
Hawaiian /Pacific Islande	0
White:	3
Unknown :	0
TOTAL:	12

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patient	11
Unknown Ethnicity Patients	0
TOTAL:	12

The submission deadline was miscommunicated as 03/31/2019. Please excuse the late submission and accept the report. Kind Regards.

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	NxStage Kidney Care	**Legal Entity Operator:**	NxStage Medical
Address:	1600 W. 16th St	**Legal Entity Owner:**	
City:	Oak Brook	**Ownership Type:**	Limited Liability Company
County:	Cook	**Property Owner:**	Newport Capital Partners
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2779	**Medical Director Name:**	Dr. Suneel Udani
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION		FACILITY STAFFING - FULL TIME EQUIVALENTS	
Authorized Stations as of 12/31/2018:	8	**Full-Time Work Week:**	40
Certified Stations by CMS:	8	**Registered Nurse :**	4
Peak Authorized Stations Operated:	8	**Dialysis Technician :**	2.5
Authorized Stations Setup and Staffed in Oct 1-7:	8	**Dietician :**	0.5
Isolation Stations Set up in Oct 1-7:	8	**Social Worker:**	0.5
(subset of authorized stations)		**LPN :**	0
Number of Shifts Operated per day		**Other Health :**	1
		Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	10	10	10	10	0	10
Number of Patients Treated	23	16	14	12	14	0	23

Facility Utilization Information

Facility Reported Patient Information		Facility Reported Treatment Information	
Patients treated as of 1/1/2018: (Beginning patients)		**In-Center Treatments in calendar year:**	5,882
Patients treated as of 12/31/2018: (Ending patients)		**Number of Missed Treatments:**	68
Total Unduplicated patients treated in calendar year:		**Average Daily Treatments:**	0.0
		Average Treatment Time (min):	45.0

PATIENT ADDITIONS	PATIENT LOSSES	USE RATE for the FACILITY	
New Patients:	**Recovered patients:**	**Treatment Capacity/year (based on Stations):**	7,488
Transient Patients:	**Transplant Recipients:**	**Use Rate (Treatments/Treatment capacity):**	79%
Patients Re-Started:	**Patients transferred out:**	**Use Rate (including Missed Treatments):**	79%
Post-Transplant Patien	**Patients voluntarily discontinued:**	**Use Rate (Begining patients treated):**	
Total:	**Patients lost to follow up:**	**Use Rate (Year end Patients/Stations*6):**	
	Patients deceased:		
	Total:		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	#Num!	*#Num!*	*#Num!*	*#Num!*	*#Num!*	*#Num!*	*#Num!*
Patients	0	0	0	0	0	**0**	0
1/1/2018 **to** 12/31/2018	*42.6%*	*5.3%*	*52.1%*	*0.0%*	*0.0%*	*100.0%*	*0.0%*
Net Revenue	$973,346	$119,892	$1,190,174	$0	$0	**$2,283,412**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	0	0	0
45-64 yr	0	0	0
65-74 yr	0	0	0
75 < yrs	0	0	0
Total	0	0	0

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	0
Unknown :	0
TOTAL:	0

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	0
Unknown Ethnicity Patients	0
TOTAL:	0

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Oak Park Kidney Center, LLC	**Legal Entity Operator:**	
Address:	610 S Maple Avenue. Suite 4100	**Legal Entity Owner:**	
City:	Oak Park	**Ownership Type:**	Limited Liability Partner
County:	Cook	**Property Owner:**	Rush University Medical Center
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2644	**Medical Director Name:**	Hamid Humayun
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	18
Certified Stations by CMS:	18
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	3.5
Dialysis Technician :	8
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	4

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	13.5	13.5	13.5	13.5	13.5	13.5	0
Number of Patients Treated	31	27	29	30	31	27	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	66
Patients treated as of 12/31/2018: (Ending patients)	65
Total Unduplicated patients treated in calendar year:	103

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,440
Number of Missed Treatments:	1,524
Average Daily Treatments:	0.0
Average Treatment Time (min):	270.0

PATIENT ADDITIONS

New Patients:	30
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**30**

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	2
Patients transferred out:	15
Patients voluntarily discontinued:	1
Patients lost to follow up:	1
Patients deceased:	19
Total:	**39**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	16,848
Use Rate (Treatments/Treatment capacity):	56%
Use Rate (including Missed Treatments):	65%
Use Rate (Begining patients treated):	61%
Use Rate (Year end Patients/Stations*6):	60%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	68.9%	*3.9%*	*6.8%*	*0.0%*	*20.4%*	*100.0%*	*0.0%*
Patients	71	4	7	0	21	**103**	0
1/1/2018 **to** 12/31/2018	*52.2%*	*5.3%*	*35.6%*	*0.0%*	*6.9%*	*100.0%*	*0.0%*
Net Revenue	$1,382,216	$141,162	$941,961	$0	$183,319	**$2,648,658**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	6	5	11
45-64 yr	22	13	35
65-74 yr	15	18	33
75 < yrs	14	10	24
Total	57	46	103

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	80
Hawaiian /Pacific Islande	0
White:	23
Unknown :	0
TOTAL:	103

Patients by Ethnicity

Hispanic Latino Patients:	11
Non-Hispanic Latino Patient	92
Unknown Ethnicity Patients	0
TOTAL:	103

The submission deadline was miscommunicated as 03/31/2019. Please excuse the late submission and accept the report. Kind Regards.

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Olney Dialysis Unit	**Legal Entity Operator:**	Renal Life Link, Inc
Address:	117 N Boone	**Legal Entity Owner:**	
City:	Olney	**Ownership Type:**	For Profit Corporation
County:	Richland	**Property Owner:**	Redhead Rental
HSA:	5	**Other Ownership:**	
Medicare ID:	14-2674	**Medical Director Name:**	Dr. Rafeal Lao
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	7
Certified Stations by CMS:	7
Peak Authorized Stations Operated:	7
Authorized Stations Setup and Staffed in Oct 1-7:	7
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	1.5
Dialysis Technician :	2.5
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0.5
Other Non-Health:	0.8

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	13	6.5	13	6.5	13	6.5	0
Number of Patients Treated	18	6	19	6	17	5	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	24
Patients treated as of 12/31/2018: (Ending patients)	26
Total Unduplicated patients treated in calendar year:	35

Facility Reported Treatment Information

In-Center Treatments in calendar year:	3,732
Number of Missed Treatments:	86
Average Daily Treatments:	0.0
Average Treatment Time (min):	241.0

PATIENT ADDITIONS

New Patients:	10
Transient Patients:	3
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	**14**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	1
Patients transferred out:	5
Patients voluntarily discontinued:	6
Patients lost to follow up:	0
Patients deceased:	0
Total:	**12**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	6,552
Use Rate (Treatments/Treatment capacity):	57%
Use Rate (including Missed Treatments):	58%
Use Rate (Begining patients treated):	57%
Use Rate (Year end Patients/Stations*6):	62%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	88.6%	*0.0%*	*2.9%*	*0.0%*	*8.6%*	*100.0%*	*0.0%*
Patients	31	0	1	0	3	**35**	0
1/1/2018 **to** 12/31/2018	*73.9%*	*0.0%*	*18.1%*	*0.0%*	*8.0%*	*100.0%*	*0.0%*
Net Revenue	$846,106	$0	$207,236	$0	$92,209	**$1,145,551**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	2	3	5
45-64 yr	5	5	10
65-74 yr	6	2	8
75 < yrs	4	8	12
Total	17	18	35

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	35
Unknown :	0
TOTAL:	35

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	35
Unknown Ethnicity Patients	0
TOTAL:	35

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Park Manor Dialysis	**Legal Entity Operator:**	Davita Dialysis
Address:	9505 S Colfax	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	Philip De Carion
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2831	**Medical Director Name:**	Rita McGill
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	15
Authorized Stations Setup and Staffed in Oct 1-7:	15
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	1
Dialysis Technician :	5
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	0	10	0	10	0	
Number of Patients Treated	22	0	22	0	22	0	

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	1
Patients treated as of 12/31/2018: (Ending patients)	31
Total Unduplicated patients treated in calendar year:	46

Facility Reported Treatment Information

In-Center Treatments in calendar year:	1,718
Number of Missed Treatments:	81
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	33
Transient Patients:	13
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**46**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	15
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	0
Total:	**15**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	11%
Use Rate (including Missed Treatments):	12%
Use Rate (Begining patients treated):	1%
Use Rate (Year end Patients/Stations*6):	32%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	82.2%	*4.4%*	*6.7%*	*0.0%*	*6.7%*	*100.0%*	*2.2%*
Patients	37	2	3	0	3	**45**	1
1/1/2018 **to** 12/31/2018	*51.4%*	*0.2%*	*28.2%*	*0.0%*	*20.3%*	*100.0%*	*0.6%*
Net Revenue	$354,236	$1,204	$194,442	$0	$139,846	**$689,729**	$4,425

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	1	0	1
45-64 yr	16	4	20
65-74 yr	4	17	21
75 < yrs	1	3	4
Total	22	24	46

Patients by Race

Asian Patients:	0
Native American/ Indian:	44
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	0
Unknown :	2
TOTAL:	46

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patient	44
Unknown Ethnicity Patients	0
TOTAL:	46

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Pittsfield Dialysis	**Legal Entity Operator:**	DVA Renal Healthcare Inc
Address:	640 W Washington	**Legal Entity Owner:**	
City:	Pittsfield	**Ownership Type:**	For Profit Corporation
County:	Pike	**Property Owner:**	Blessing Hospital
HSA:	3	**Other Ownership:**	
Medicare ID:	14-2708	**Medical Director Name:**	Hrishikesh Ghanekar MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	5
Certified Stations by CMS:	5
Peak Authorized Stations Operated:	5
Authorized Stations Setup and Staffed in Oct 1-7:	5
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	1.42
Dialysis Technician :	1.53
Dietician :	0.2
Social Worker:	0.2
LPN :	0
Other Health :	0.62
Other Non-Health:	0.4

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	9.5	9.5	9.5	9.5	9.5	9.5	0
Number of Patients Treated	8	7	8	6	8	6	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	15
Patients treated as of 12/31/2018: (Ending patients)	15
Total Unduplicated patients treated in calendar year:	26

Facility Reported Treatment Information

In-Center Treatments in calendar year:	2,230
Number of Missed Treatments:	17
Average Daily Treatments:	0.0
Average Treatment Time (min):	225.0

PATIENT ADDITIONS

New Patients:	7
Transient Patients:	4
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**11**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	8
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	2
Total:	**10**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	4,680
Use Rate (Treatments/Treatment capacity):	48%
Use Rate (including Missed Treatments):	48%
Use Rate (Begining patients treated):	50%
Use Rate (Year end Patients/Stations*6):	50%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	73.1%	*7.7%*	*15.4%*	*0.0%*	*3.8%*	*100.0%*	*0.0%*
Patients	19	2	4	0	1	**26**	0
1/1/2018 **to** 12/21/2018	*66.1%*	*1.3%*	*25.7%*	*0.0%*	*7.0%*	*100.0%*	*0.0%*
Net Revenue	$564,579	$10,956	$219,499	$0	$59,444	**$854,478**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	1	0	1
45-64 yr	4	4	8
65-74 yr	4	2	6
75 < yrs	7	4	11
Total	16	10	26

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	25
Unknown :	0
TOTAL:	26

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	26
Unknown Ethnicity Patients	0
TOTAL:	26

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Presence Resurrection Medical Center	**Legal Entity Operator:**	Presence Chicago Hospitals Network d/b/a
Address:	7435 W. Talcott Ave.	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	Non-Profit Church-Related
County:	Cook	**Property Owner:**	Presence Chicago Hospital d/b/a
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2335	**Medical Director Name:**	Anna, Gopaniuk-Folga, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	36
Registered Nurse :	2
Dialysis Technician :	2
Dietician :	0.6
Social Worker:	0.6
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	12	0	12	0	0
Number of Patients Treated	20	0	21	0	21	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	18
Patients treated as of 12/31/2018: (Ending patients)	21
Total Unduplicated patients treated in calendar year:	37

Facility Reported Treatment Information

In-Center Treatments in calendar year:	3,444
Number of Missed Treatments:	13
Average Daily Treatments:	0.0
Average Treatment Time (min):	180.0

PATIENT ADDITIONS

New Patients:	17
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**17**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	4
Patients transferred out:	2
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	8
Total:	**14**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	26%
Use Rate (including Missed Treatments):	26%
Use Rate (Begining patients treated):	21%
Use Rate (Year end Patients/Stations*6):	25%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	91.9%	*0.0%*	*8.1%*	*0.0%*	*0.0%*	*100.0%*	*0.0%*
Patients	34	0	3	0	0	**37**	0
1/1/2018 **to** 12/31/2018	*84.9%*	*0.0%*	*15.1%*	*0.0%*	*0.0%*	*100.0%*	*0.0%*
Net Revenue	$536,764	$0	$95,728	$0	$0	**$632,492**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	0	0	0
45-64 yr	3	1	4
65-74 yr	13	4	17
75 < yrs	7	9	16
Total	23	14	37

Patients by Race

Asian Patients:	5
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	32
Unknown :	0
TOTAL:	37

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	37
Unknown Ethnicity Patients	0
TOTAL:	37

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Quality Renal Care-Dundee Davita Carpentersville	**Legal Entity Operator:**	Total Renal Care
Address:	2203 Randall Road	**Legal Entity Owner:**	
City:	Carpentersville	**Ownership Type:**	For Profit Corporation
County:	Kane	**Property Owner:**	Dr. Nasir J. Ahmad
HSA:	8	**Other Ownership:**	
Medicare ID:	14-2598	**Medical Director Name:**	Dr. Nasir J. Ahmad
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	13
Certified Stations by CMS:	13
Peak Authorized Stations Operated:	13
Authorized Stations Setup and Staffed in Oct 1-7:	13
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	5
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17.45	17.45	17.45	17.45	17.45	17.45	0
Number of Patients Treated	31	35	31	34	32	34	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	78
Patients treated as of 12/31/2018: (Ending patients)	69
Total Unduplicated patients treated in calendar year:	129

Facility Reported Treatment Information

In-Center Treatments in calendar year:	10,509
Number of Missed Treatments:	207
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	23
Transient Patients:	26
Patients Re-Started:	1
Post-Transplant Patien	1
Total:	**51**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	4
Patients transferred out:	48
Patients voluntarily discontinued:	2
Patients lost to follow up:	0
Patients deceased:	8
Total:	**62**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	12,168
Use Rate (Treatments/Treatment capacity):	86%
Use Rate (including Missed Treatments):	88%
Use Rate (Begining patients treated):	100%
Use Rate (Year end Patients/Stations*6):	88%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	72.9%	*9.3%*	*16.3%*	*0.0%*	*1.6%*	*100.0%*	*0.0%*
Patients	94	12	21	0	2	**129**	0
1/1/2018 **to** 12/31/2018	*33.3%*	*0.3%*	*52.5%*	*0.0%*	*14.0%*	*100.0%*	*0.0%*
Net Revenue	$1,623,591	$12,402	$2,557,615	$0	$679,865	**$4,873,473**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	8	7	15
45-64 yr	21	11	32
65-74 yr	29	16	45
75 < yrs	25	12	37
Total	83	46	129

Patients by Race

Asian Patients:	5
Native American/ Indian:	0
Black/ African American :	7
Hawaiian /Pacific Islande	0
White:	80
Unknown :	0
TOTAL:	92

Patients by Ethnicity

Hispanic Latino Patients:	37
Non-Hispanic Latino Patient	0
Unknown Ethnicity Patients	0
TOTAL:	37

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Red Bud Dialysis	**Legal Entity Operator:**	Total Renal Care, Inc.
Address:	1500 East Market Street	**Legal Entity Owner:**	
City:	Red Bud	**Ownership Type:**	For Profit Corporation
County:	Randolph	**Property Owner:**	Marketstreet Healthcare Red Bud, LLC
HSA:	5	**Other Ownership:**	
Medicare ID:	14-2772	**Medical Director Name:**	Meher Mallick
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	2
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	13	0	13	4	13	0	0
Number of Patients Treated	18	0	16	2	18	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	17
Patients treated as of 12/31/2018: (Ending patients)	17
Total Unduplicated patients treated in calendar year:	26

Facility Reported Treatment Information

In-Center Treatments in calendar year:	2,558
Number of Missed Treatments:	241
Average Daily Treatments:	0.0
Average Treatment Time (min):	248.0

PATIENT ADDITIONS

New Patients:	8
Transient Patients:	2
Patients Re-Started:	2
Post-Transplant Patien	0
Total:	**12**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	1
Patients transferred out:	5
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	1
Total:	**7**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	34%
Use Rate (including Missed Treatments):	37%
Use Rate (Begining patients treated):	35%
Use Rate (Year end Patients/Stations*6):	35%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	80.8%	*15.4%*	*3.8%*	*0.0%*	*0.0%*	*100.0%*	*0.0%*
Patients	21	4	1	0	0	**26**	0
1/1/2018 **to** 12/31/2018	*76.1%*	*4.3%*	*7.5%*	*0.0%*	*12.2%*	*100.0%*	*0.0%*
Net Revenue	$698,522	$39,080	$68,830	$0	$111,943	**$918,375**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	0	3	3
45-64 yr	5	2	7
65-74 yr	4	6	10
75 < yrs	4	2	6
Total	13	13	26

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	4
Hawaiian /Pacific Islande	0
White:	22
Unknown :	0
TOTAL:	26

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	26
Unknown Ethnicity Patients	0
TOTAL:	26

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Renal Center of New Lenox	**Legal Entity Operator:**	Tortal Renal Care
Address:	1890 Silver Cross Blvd	**Legal Entity Owner:**	
City:	New Lenox	**Ownership Type:**	For Profit Corporation
County:	Will	**Property Owner:**	Nex Core
HSA:	9	**Other Ownership:**	
Medicare ID:	14-2741	**Medical Director Name:**	Dr. Naila Ahmed
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	19
Certified Stations by CMS:	19
Peak Authorized Stations Operated:	19
Authorized Stations Setup and Staffed in Oct 1-7:	19
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	41
Registered Nurse :	4
Dialysis Technician :	11
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	16	15	16	15	16	15	0
Number of Patients Treated	50	54	47	48	53	51	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	99
Patients treated as of 12/31/2018: (Ending patients)	105
Total Unduplicated patients treated in calendar year:	175

Facility Reported Treatment Information

In-Center Treatments in calendar year:	15
Number of Missed Treatments:	120
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	76
Transient Patients:	2
Patients Re-Started:	2
Post-Transplant Patien	2
Total:	**82**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	3
Patients transferred out:	34
Patients voluntarily discontinued:	2
Patients lost to follow up:	4
Patients deceased:	29
Total:	**72**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	17,784
Use Rate (Treatments/Treatment capacity):	0%
Use Rate (including Missed Treatments):	1%
Use Rate (Begining patients treated):	87%
Use Rate (Year end Patients/Stations*6):	92%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	90.2%	*4.6%*	*3.4%*	*0.0%*	*1.7%*	*100.0%*	*0.6%*
Patients	157	8	6	0	3	**174**	1
1/1/2018 **to** 12/31/2018	*61.5%*	*0.5%*	*22.0%*	*0.0%*	*16.0%*	*100.0%*	*1.7%*
Net Revenue	$3,222,617	$27,133	$1,153,456	$0	$838,369	**$5,241,575**	$90,270

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	8	7	15
45-64 yr	30	20	50
65-74 yr	34	22	56
75 < yrs	34	20	54
Total	106	69	175

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	58
Hawaiian /Pacific Islande	0
White:	105
Unknown :	12
TOTAL:	175

Patients by Ethnicity

Hispanic Latino Patients:	23
Non-Hispanic Latino Patient	140
Unknown Ethnicity Patients	12
TOTAL:	175

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Renal Center West Joliet	**Legal Entity Operator:**	Total Renal Care, Inc.d/b/a Renal Center West Joli
Address:	1051 Essington Rd, Suite 160	**Legal Entity Owner:**	
City:	Joliet	**Ownership Type:**	For Profit Corporation
County:	Will	**Property Owner:**	Midwest Community Real Estate Corp
HSA:	9	**Other Ownership:**	
Medicare ID:	14-2742	**Medical Director Name:**	Preeti Nagarkatte
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	29
Certified Stations by CMS:	29
Peak Authorized Stations Operated:	29
Authorized Stations Setup and Staffed in Oct 1-7:	28
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	741
Registered Nurse :	5.72
Dialysis Technician :	10.22
Dietician :	0.92
Social Worker:	0.908
LPN :	0
Other Health :	0
Other Non-Health:	3.55

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	16	8.5	16	8.5	16	8.5	0
Number of Patients Treated	64	42	68	44	71	43	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	124
Patients treated as of 12/31/2018: (Ending patients)	110
Total Unduplicated patients treated in calendar year:	201

Facility Reported Treatment Information

In-Center Treatments in calendar year:	17,336
Number of Missed Treatments:	287
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	61
Transient Patients:	21
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	**83**

PATIENT LOSSES

Recovered patients:	4
Transplant Recipients:	8
Patients transferred out:	58
Patients voluntarily discontinued:	9
Patients lost to follow up:	0
Patients deceased:	18
Total:	**97**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	27,144
Use Rate (Treatments/Treatment capacity):	64%
Use Rate (including Missed Treatments):	65%
Use Rate (Begining patients treated):	71%
Use Rate (Year end Patients/Stations*6):	63%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	66.2%	*1.0%*	*6.5%*	*0.0%*	*26.4%*	*100.0%*	*0.0%*
Patients	133	2	13	0	53	**201**	0
1/1/2018 **to** 12/31/2018	*50.2%*	*1.0%*	*22.4%*	*0.0%*	*26.4%*	*100.0%*	*0.3%*
Net Revenue	$3,252,105	$62,430	$1,453,173	$0	$1,713,892	**$6,481,599**	$16,520

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	8	7	15
45-64 yr	36	20	56
65-74 yr	19	16	35
75 < yrs	51	44	95
Total	114	87	201

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	66
Hawaiian /Pacific Islande	1
White:	127
Unknown :	6
TOTAL:	201

Patients by Ethnicity

Hispanic Latino Patients:	33
Non-Hispanic Latino Patient	165
Unknown Ethnicity Patients	3
TOTAL:	201

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Robinson Dialysis	**Legal Entity Operator:**	
Address:	1215 N Allen St, Suite B	**Legal Entity Owner:**	
City:	Robinson	**Ownership Type:**	For Profit Corporation
County:	Crawford	**Property Owner:**	Crawford Memorial Hospital
HSA:	5	**Other Ownership:**	
Medicare ID:	14-2714	**Medical Director Name:**	Rafael Lao, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	9
Certified Stations by CMS:	9
Peak Authorized Stations Operated:	9
Authorized Stations Setup and Staffed in Oct 1-7:	9
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	3.5
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	1.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	14.5	12	14.5	12	14.5	12	0
Number of Patients Treated	21	18	22	18	21	18	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	34
Patients treated as of 12/31/2018: (Ending patients)	32
Total Unduplicated patients treated in calendar year:	

Facility Reported Treatment Information

In-Center Treatments in calendar year:	5,355
Number of Missed Treatments:	44
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	12
Transient Patients:	13
Patients Re-Started:	1
Post-Transplant Patien	1
Total:	**27**

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	0
Patients transferred out:	18
Patients voluntarily discontinued:	3
Patients lost to follow up:	0
Patients deceased:	5
Total:	**28**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	8,424
Use Rate (Treatments/Treatment capacity):	64%
Use Rate (including Missed Treatments):	64%
Use Rate (Begining patients treated):	63%
Use Rate (Year end Patients/Stations*6):	59%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	84.9%	*3.8%*	*0.0%*	*0.0%*	*11.3%*	*100.0%*	*0.0%*
Patients	45	2	0	0	6	**53**	0
1/1/2018 **to** 12/31/2018	*1.2%*	*75.3%*	*5.7%*	*0.0%*	*17.8%*	*100.0%*	*0.0%*
Net Revenue	$17,305	$1,060,570	$80,718	$0	$250,413	**$1,409,007**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	1	2	3
45-64 yr	5	8	13
65-74 yr	7	6	13
75 < yrs	18	6	24
Total	31	22	53

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	52
Unknown :	0
TOTAL:	53

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patient	52
Unknown Ethnicity Patients	0
TOTAL:	53

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Rockford Dialysis	**Legal Entity Operator:**	Renal Treatment Centers Illinois,Inc
Address:	3339 N. Rockton Ave	**Legal Entity Owner:**	
City:	Rockford	**Ownership Type:**	For Profit Corporation
County:	Winnebago	**Property Owner:**	Stenstrom Real Estate
HSA:	1	**Other Ownership:**	
Medicare ID:	14-2647	**Medical Director Name:**	Krishna Sankaran
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	22
Certified Stations by CMS:	22
Peak Authorized Stations Operated:	22
Authorized Stations Setup and Staffed in Oct 1-7:	22
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	5
Dialysis Technician :	10
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	12	16	12	16	12	0
Number of Patients Treated	46	36	40	39	46	38	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	102
Patients treated as of 12/31/2018: (Ending patients)	95
Total Unduplicated patients treated in calendar year:	116

Facility Reported Treatment Information

In-Center Treatments in calendar year:	12,790
Number of Missed Treatments:	1,064
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	50
Transient Patients:	20
Patients Re-Started:	4
Post-Transplant Patien	0
Total:	**74**

PATIENT LOSSES

Recovered patients:	4
Transplant Recipients:	1
Patients transferred out:	29
Patients voluntarily discontinued:	10
Patients lost to follow up:	0
Patients deceased:	7
Total:	**51**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	20,592
Use Rate (Treatments/Treatment capacity):	62%
Use Rate (including Missed Treatments):	67%
Use Rate (Begining patients treated):	77%
Use Rate (Year end Patients/Stations*6):	72%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	71.1%	*21.9%*	*3.5%*	*0.0%*	*3.5%*	*100.0%*	*1.8%*
Patients	81	25	4	0	4	**114**	2
1/1/2018 **to** 12/31/2018							
Net Revenue	$2,152,526	$148,141	$463,897		$1,473,965		$6,785

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	16	3	19
45-64 yr	36	17	53
65-74 yr	14	8	22
75 < yrs	14	8	22
Total	80	36	116

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	60
Hawaiian /Pacific Islande	3
White:	51
Unknown :	2
TOTAL:	116

Patients by Ethnicity

Hispanic Latino Patients:	13
Non-Hispanic Latino Patient	101
Unknown Ethnicity Patients	2
TOTAL:	116

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Roxbury Dialysis Center	**Legal Entity Operator:**	Dialysis of Northern Illinois, LLC
Address:	622 Roxbury Rd	**Legal Entity Owner:**	
City:	Rockford	**Ownership Type:**	Limited Liability Company
County:	Winnebago	**Property Owner:**	Stenstrom Real Estate
HSA:	1	**Other Ownership:**	
Medicare ID:	14-2665	**Medical Director Name:**	James Stim, MD
		Provides Incenter Noctural Dialysis:	☑

STATION INFORMATION

Authorized Stations as of 12/31/2018:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	9.2
Dialysis Technician :	9.9
Dietician :	1.1
Social Worker:	1.5
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	23	16	23	16	23	16	0
Number of Patients Treated	44	29	44	24	41	29	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	87
Patients treated as of 12/31/2018: (Ending patients)	77
Total Unduplicated patients treated in calendar year:	120

Facility Reported Treatment Information

In-Center Treatments in calendar year:	11,784
Number of Missed Treatments:	353
Average Daily Treatments:	0.0
Average Treatment Time (min):	224.0

PATIENT ADDITIONS

New Patients:	39
Transient Patients:	12
Patients Re-Started:	3
Post-Transplant Patien	0
Total:	**54**

PATIENT LOSSES

Recovered patients:	5
Transplant Recipients:	3
Patients transferred out:	43
Patients voluntarily discontinued:	5
Patients lost to follow up:	0
Patients deceased:	10
Total:	**66**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	79%
Use Rate (including Missed Treatments):	81%
Use Rate (Begining patients treated):	91%
Use Rate (Year end Patients/Stations*6):	80%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	80.8%	*6.7%*	*11.7%*	*0.0%*	*0.8%*	*100.0%*	*0.0%*
Patients	97	8	14	0	1	**120**	0
1/1/2018 **to** 12/31/2018	*38.4%*	*1.8%*	*45.0%*	*0.0%*	*14.9%*	*100.0%*	*0.0%*
Net Revenue	$3,063,545	$139,794	$3,583,639	$0	$1,184,195	**$7,971,172**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	5	6	11
45-64 yr	25	18	43
65-74 yr	11	18	29
75 < yrs	19	18	37
Total	60	60	120

Patients by Race

Asian Patients:	4
Native American/ Indian:	0
Black/ African American :	27
Hawaiian /Pacific Islande	0
White:	67
Unknown :	22
TOTAL:	120

Patients by Ethnicity

Hispanic Latino Patients:	21
Non-Hispanic Latino Patient	95
Unknown Ethnicity Patients	4
TOTAL:	120

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Rushville Dialysis	**Legal Entity Operator:**	DVA Renal Healthcare Inc
Address:	112 Sullivan Drive	**Legal Entity Owner:**	
City:	Rushville	**Ownership Type:**	For Profit Corporation
County:	Schuyler	**Property Owner:**	Silvera Family Trust
HSA:	3	**Other Ownership:**	
Medicare ID:	14-2620	**Medical Director Name:**	Mohamad Alhosaini MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	1
Dialysis Technician :	2
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0.5
Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13.5	0	11.5	0	12	0	0
Number of Patients Treated	20	0	16	0	17	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	22
Patients treated as of 12/31/2018: (Ending patients)	20
Total Unduplicated patients treated in calendar year:	30

Facility Reported Treatment Information

In-Center Treatments in calendar year:	2,889
Number of Missed Treatments:	180
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	4
Transient Patients:	4
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**8**

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	0
Patients transferred out:	3
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	2
Total:	**7**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	39%
Use Rate (including Missed Treatments):	41%
Use Rate (Begining patients treated):	46%
Use Rate (Year end Patients/Stations*6):	42%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	76.7%	*6.7%*	*10.0%*	*0.0%*	*6.7%*	*100.0%*	*0.0%*
Patients	23	2	3	0	2	**30**	0
1/1/2018 **to** 12/31/2018	*58.7%*	*1.5%*	*25.4%*	*0.0%*	*14.4%*	*100.0%*	*0.0%*
Net Revenue	$645,044	$16,132	$279,298	$0	$158,553	**$1,099,028**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	3	0	3
45-64 yr	10	4	14
65-74 yr	5	1	6
75 < yrs	3	4	7
Total	21	9	30

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	30
Unknown :	0
TOTAL:	30

Patients by Ethnicity

Hispanic Latino Patients:	4
Non-Hispanic Latino Patient	26
Unknown Ethnicity Patients	0
TOTAL:	30

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	SAH Dialysis Center at 26th Street	**Legal Entity Operator:**	Saint Anthony Hospital
Address:	3059 W 26th St.	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	Non-Profit Church-Related
County:	Cook	**Property Owner:**	Chicago Title Land #22630
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2758	**Medical Director Name:**	Dr. Izabella Gurau
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	15
Certified Stations by CMS:	15
Peak Authorized Stations Operated:	15
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	2.75
Dialysis Technician :	4.75
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	1
Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	10	10	10	10	10	10	0
Number of Patients Treated	26	20	24	19	26	19	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	49
Patients treated as of 12/31/2018: (Ending patients)	47
Total Unduplicated patients treated in calendar year:	61

Facility Reported Treatment Information

In-Center Treatments in calendar year:	6,899
Number of Missed Treatments:	199
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	18
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**18**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	2
Patients transferred out:	10
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	7
Total:	**19**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,040
Use Rate (Treatments/Treatment capacity):	49%
Use Rate (including Missed Treatments):	51%
Use Rate (Begining patients treated):	54%
Use Rate (Year end Patients/Stations*6):	52%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	57.4%	*23.0%*	*13.1%*	*6.6%*	*0.0%*	*100.0%*	*0.0%*
Patients	35	14	8	4	0	**61**	0
7/1/2017 **to** 6/30/2018							
Net Revenue	$2,974,120	$1,530,468	$850,615	$151,573			$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	6	6	12
45-64 yr	22	8	30
65-74 yr	8	6	14
75 < yrs	2	3	5
Total	38	23	61

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	8
Hawaiian /Pacific Islande	0
White:	53
Unknown :	0
TOTAL:	61

Patients by Ethnicity

Hispanic Latino Patients:	52
Non-Hispanic Latino Patient	9
Unknown Ethnicity Patients	0
TOTAL:	61

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Satellite Dialysis Glenview	**Legal Entity Operator:**	Satellite Healthcare, Inc.
Address:	2601 Compass Road, Suite 145	**Legal Entity Owner:**	
City:	Glenview	**Ownership Type:**	Other Not for Profit
County:	Cook	**Property Owner:**	White Oak Glenview LP
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2746	**Medical Director Name:**	Stuart Sprague
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	16
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	36
Registered Nurse :	5
Dialysis Technician :	4
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	10	13	10	13	10	0
Number of Patients Treated	33	20	28	19	34	20	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	58
Patients treated as of 12/31/2018: (Ending patients)	58
Total Unduplicated patients treated in calendar year:	52

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,183
Number of Missed Treatments:	738
Average Daily Treatments:	0.0
Average Treatment Time (min):	194.0

PATIENT ADDITIONS

New Patients:	32
Transient Patients:	8
Patients Re-Started:	1
Post-Transplant Patien	1
Total:	**42**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	1
Patients transferred out:	23
Patients voluntarily discontinued:	3
Patients lost to follow up:	0
Patients deceased:	10
Total:	**37**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	55%
Use Rate (including Missed Treatments):	60%
Use Rate (Begining patients treated):	60%
Use Rate (Year end Patients/Stations*6):	60%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	70.9%	*1.8%*	*21.8%*	*0.0%*	*5.5%*	*100.0%*	*0.0%*
Patients	39	1	12	0	3	**55**	0
1/1/2018 **to** 12/31/2018	*72.4%*	*2.3%*	*20.2%*	*0.7%*	*4.3%*	*100.0%*	*0.0%*
Net Revenue	$1,409,955	$45,675	$393,244	$13,624	$83,993	**$1,946,491**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	1	1	2
45-64 yr	8	3	11
65-74 yr	11	4	15
75 < yrs	19	8	27
Total	39	16	55

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	1
White:	6
Unknown :	48
TOTAL:	55

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	0
Unknown Ethnicity Patients	55
TOTAL:	55

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Shelbyville Community Dialysis	**Legal Entity Operator:**	Renal Therapies, LLC
Address:	410 South Heinlein Drive	**Legal Entity Owner:**	
City:	Shelbyville	**Ownership Type:**	Limited Liability Partner
County:	Shelby	**Property Owner:**	John and Linde Hodel
HSA:	4	**Other Ownership:**	
Medicare ID:	14-2624	**Medical Director Name:**	Mohamud Qureshi, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	9
Certified Stations by CMS:	9
Peak Authorized Stations Operated:	9
Authorized Stations Setup and Staffed in Oct 1-7:	9
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	0.6
Dialysis Technician :	1.29
Dietician :	0
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	0	11	0	11	0	0
Number of Patients Treated	17	0	17	0	17	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	21
Patients treated as of 12/31/2018: (Ending patients)	17
Total Unduplicated patients treated in calendar year:	25

Facility Reported Treatment Information

In-Center Treatments in calendar year:	2,682
Number of Missed Treatments:	33
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	3
Transient Patients:	1
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**4**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	3
Patients voluntarily discontinued:	2
Patients lost to follow up:	0
Patients deceased:	321
Total:	**326**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	8,424
Use Rate (Treatments/Treatment capacity):	32%
Use Rate (including Missed Treatments):	32%
Use Rate (Begining patients treated):	39%
Use Rate (Year end Patients/Stations*6):	31%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	84.0%	*0.0%*	*16.0%*	*0.0%*	*0.0%*	*100.0%*	*0.0%*
Patients	21	0	4	0	0	**25**	0
1/1/2018 **to** 12/31/2018	*86.4%*	*0.0%*	*13.6%*	*0.0%*	*0.0%*	*100.0%*	*0.0%*
Net Revenue	$1,217,202	$0	$191,603	$0	$0	**$1,408,805**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	0	0	0
45-64 yr	6	1	7
65-74 yr	7	2	9
75 < yrs	6	3	9
Total	19	6	25

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	24
Unknown :	0
TOTAL:	25

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	25
Unknown Ethnicity Patients	0
TOTAL:	25

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Shiloh Dialysis	**Legal Entity Operator:**	Wholly owned
Address:	1095 N Green Mount Rd	**Legal Entity Owner:**	
City:	Belleville	**Ownership Type:**	For Profit Corporation
County:	St. Clair	**Property Owner:**	Threlkeld Family Investments LLC
HSA:	11	**Other Ownership:**	
Medicare ID:	14-2753	**Medical Director Name:**	Dr Rashid Dalal, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	600
Registered Nurse :	8.256
Dialysis Technician :	12.255
Dietician :	0.8
Social Worker:	1.44
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	15.5	11	15.5	11	15.5	11	0
Number of Patients Treated	36	18	33	18	35	21	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	27
Patients treated as of 12/31/2018: (Ending patients)	25
Total Unduplicated patients treated in calendar year:	115

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,574
Number of Missed Treatments:	411
Average Daily Treatments:	0.0
Average Treatment Time (min):	203.0

PATIENT ADDITIONS

New Patients:	37
Transient Patients:	24
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**61**

PATIENT LOSSES

Recovered patients:	5
Transplant Recipients:	0
Patients transferred out:	33
Patients voluntarily discontinued:	4
Patients lost to follow up:	0
Patients deceased:	6
Total:	**48**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	65%
Use Rate (including Missed Treatments):	69%
Use Rate (Begining patients treated):	32%
Use Rate (Year end Patients/Stations*6):	30%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	84.3%	*5.2%*	*6.1%*	*0.0%*	*4.3%*	*100.0%*	*0.0%*
Patients	97	6	7	0	5	**115**	0
1/1/2018 **to** 12/31/2018	*59.1%*	*1.6%*	*22.6%*	*0.0%*	*16.7%*	*100.0%*	*0.0%*
Net Revenue	$1,678,450	$45,537	$642,475	$0	$473,474	**$2,839,936**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	5	4	9
45-64 yr	29	15	44
65-74 yr	13	16	29
75 < yrs	15	18	33
Total	62	53	115

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	65
Hawaiian /Pacific Islande	0
White:	50
Unknown :	0
TOTAL:	115

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patient	113
Unknown Ethnicity Patients	0
TOTAL:	115

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	South Holland Renal Center	**Legal Entity Operator:**	
Address:	16110 S. LaSalle Street	**Legal Entity Owner:**	
City:	South Holland	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	Genesis KC Development, LLC
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2544	**Medical Director Name:**	Kenneth Cline, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	6.7
Dialysis Technician :	11
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	17.5	16	17.5	16	17.5	16	0
Number of Patients Treated	61	55	58	54	63	48	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	122
Patients treated as of 12/31/2018: (Ending patients)	126
Total Unduplicated patients treated in calendar year:	195

Facility Reported Treatment Information

In-Center Treatments in calendar year:	17,322
Number of Missed Treatments:	707
Average Daily Treatments:	0.0
Average Treatment Time (min):	218.0

PATIENT ADDITIONS

New Patients:	53
Transient Patients:	15
Patients Re-Started:	2
Post-Transplant Patien	1
Total:	**71**

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	5
Patients transferred out:	42
Patients voluntarily discontinued:	3
Patients lost to follow up:	0
Patients deceased:	17
Total:	**69**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	77%
Use Rate (including Missed Treatments):	80%
Use Rate (Begining patients treated):	85%
Use Rate (Year end Patients/Stations*6):	88%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	76.6%	*10.9%*	*12.0%*	*0.0%*	*0.5%*	*100.0%*	*1.6%*
Patients	147	21	23	0	1	**192**	3
1/1/2018 **to** 12/31/2018	*41.5%*	*1.4%*	*40.4%*	*0.0%*	*16.7%*	*100.0%*	*0.0%*
Net Revenue	$3,107,513	$103,661	$3,024,637	$0	$1,250,028	**$7,485,838**	$2,065

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	16	14	30
45-64 yr	58	31	89
65-74 yr	22	15	37
75 < yrs	18	21	39
Total	114	81	195

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	176
Hawaiian /Pacific Islande	0
White:	19
Unknown :	0
TOTAL:	195

Patients by Ethnicity

Hispanic Latino Patients:	5
Non-Hispanic Latino Patient	190
Unknown Ethnicity Patients	0
TOTAL:	195

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Springfield Central Dialysis	**Legal Entity Operator:**	DVA Renal Healthcare, INC
Address:	600 North Grand Avenue West	**Legal Entity Owner:**	
City:	Springfield	**Ownership Type:**	For Profit Corporation
County:	Sangamon	**Property Owner:**	RESTOWN LP
HSA:	3	**Other Ownership:**	
Medicare ID:	14-2586	**Medical Director Name:**	Ashraf Tamizuddin MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	21
Certified Stations by CMS:	21
Peak Authorized Stations Operated:	21
Authorized Stations Setup and Staffed in Oct 1-7:	21
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	4
Dialysis Technician :	8
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	12	16	12	16	12	0
Number of Patients Treated	29	27	29	25	32	24	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	79
Patients treated as of 12/31/2018: (Ending patients)	77
Total Unduplicated patients treated in calendar year:	145

Facility Reported Treatment Information

In-Center Treatments in calendar year:	10,637
Number of Missed Treatments:	986
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	48
Transient Patients:	22
Patients Re-Started:	1
Post-Transplant Patien	1
Total:	**72**

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	5
Patients transferred out:	30
Patients voluntarily discontinued:	14
Patients lost to follow up:	3
Patients deceased:	13
Total:	**66**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	19,656
Use Rate (Treatments/Treatment capacity):	54%
Use Rate (including Missed Treatments):	59%
Use Rate (Begining patients treated):	63%
Use Rate (Year end Patients/Stations*6):	61%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	79.4%	*10.6%*	*6.4%*	*0.0%*	*3.5%*	*100.0%*	*2.8%*
Patients	112	15	9	0	5	**141**	4
1/1/2018 **to** 12/31/2018	*63.4%*	*5.3%*	*19.4%*	*0.0%*	*12.0%*	*100.0%*	*0.1%*
Net Revenue	$2,225,613	$184,797	$680,384	$0	$422,079	**$3,512,873**	$2,065

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	9	7	16
45-64 yr	38	27	65
65-74 yr	23	12	35
75 < yrs	15	14	29
Total	85	60	145

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	67
Hawaiian /Pacific Islande	0
White:	76
Unknown :	2
TOTAL:	145

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patient	0
Unknown Ethnicity Patients	0
TOTAL:	3

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Springfield Montvale Dialysis	**Legal Entity Operator:**	DVA Renal Healthcare Inc.
Address:	2930 Montvale Suite A	**Legal Entity Owner:**	
City:	Springfield	**Ownership Type:**	For Profit Corporation
County:	Sangamon	**Property Owner:**	Marriott Properties
HSA:	3	**Other Ownership:**	
Medicare ID:	14-2590	**Medical Director Name:**	Mohamad Alhosaini
		Provides Incenter Noctural Dialysis:	☑

STATION INFORMATION

Authorized Stations as of 12/31/2018:	17
Certified Stations by CMS:	17
Peak Authorized Stations Operated:	17
Authorized Stations Setup and Staffed in Oct 1-7:	17
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	7.58
Dialysis Technician :	12.15
Dietician :	2
Social Worker:	2
LPN :	0
Other Health :	0
Other Non-Health:	6.36

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	19	12	19	12	11	8
Number of Patients Treated	34	27	34	29	30	17	10

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	73
Patients treated as of 12/31/2018: (Ending patients)	56
Total Unduplicated patients treated in calendar year:	95

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,178
Number of Missed Treatments:	549
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	22
Transient Patients:	7
Patients Re-Started:	2
Post-Transplant Patien	1
Total:	**32**

PATIENT LOSSES

Recovered patients:	7
Transplant Recipients:	4
Patients transferred out:	22
Patients voluntarily discontinued:	7
Patients lost to follow up:	1
Patients deceased:	8
Total:	**49**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	15,912
Use Rate (Treatments/Treatment capacity):	58%
Use Rate (including Missed Treatments):	61%
Use Rate (Begining patients treated):	72%
Use Rate (Year end Patients/Stations*6):	55%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	73.7%	*21.1%*	*3.2%*	*1.1%*	*1.1%*	*100.0%*	*0.0%*
Patients	70	20	3	1	1	**95**	0
1/1/2018 **to** 12/31/2018							
Net Revenue	$1,927,222	$9,662	$971,017		$403,714		$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	7	10	17
45-64 yr	19	12	31
65-74 yr	16	11	27
75 < yrs	10	10	20
Total	52	43	95

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	35
Hawaiian /Pacific Islande	0
White:	60
Unknown :	0
TOTAL:	95

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patient	92
Unknown Ethnicity Patients	0
TOTAL:	95

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Springfield South Dialysis	**Legal Entity Operator:**	Total Renal Care Inc.
Address:	2930 South 6th Street	**Legal Entity Owner:**	
City:	Springfield	**Ownership Type:**	For Profit Corporation
County:	Sangamon	**Property Owner:**	2636 South Sixth Street, LLC
HSA:	3	**Other Ownership:**	
Medicare ID:	14-2733	**Medical Director Name:**	Xueguang Chen
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	4
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	1
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	13	10	13	10	13	10	0
Number of Patients Treated	24	19	25	19	27	17	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	46
Patients treated as of 12/31/2018: (Ending patients)	48
Total Unduplicated patients treated in calendar year:	68

Facility Reported Treatment Information

In-Center Treatments in calendar year:	6,949
Number of Missed Treatments:	400
Average Daily Treatments:	0.0
Average Treatment Time (min):	211.0

PATIENT ADDITIONS

New Patients:	18
Transient Patients:	7
Patients Re-Started:	2
Post-Transplant Patien	0
Total:	**27**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	1
Patients transferred out:	15
Patients voluntarily discontinued:	5
Patients lost to follow up:	0
Patients deceased:	2
Total:	**23**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	62%
Use Rate (including Missed Treatments):	65%
Use Rate (Begining patients treated):	64%
Use Rate (Year end Patients/Stations*6):	67%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	86.8%	*11.8%*	*1.5%*	*0.0%*	*0.0%*	*100.0%*	*0.0%*
Patients	59	8	1	0	0	**68**	0
1/1/2018 **to** 12/31/2018	*51.1%*	*3.0%*	*33.8%*	*0.0%*	*12.2%*	*100.0%*	*0.0%*
Net Revenue	$1,958,833	$113,705	$1,297,220	$0	$466,208	**$3,835,966**	$295

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	4	4	8
45-64 yr	16	10	26
65-74 yr	14	11	25
75 < yrs	6	3	9
Total	40	28	68

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	34
Hawaiian /Pacific Islande	0
White:	33
Unknown :	0
TOTAL:	68

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	68
Unknown Ethnicity Patients	0
TOTAL:	68

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Stonecrest Dialysis	**Legal Entity Operator:**	
Address:	1302 E. State St	**Legal Entity Owner:**	
City:	Rockford	**Ownership Type:**	For Profit Corporation
County:	Winnebago	**Property Owner:**	Lilibridge Healthcare Services, Inc
HSA:	1	**Other Ownership:**	
Medicare ID:	14-2615	**Medical Director Name:**	Joanna Niemiec
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	2.5
Dialysis Technician :	6
Dietician :	0.6
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1.3

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	19	16	0
Number of Patients Treated	33	33	33	32	29	30	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	67
Patients treated as of 12/31/2018: (Ending patients)	68
Total Unduplicated patients treated in calendar year:	97

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,832
Number of Missed Treatments:	413
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	26
Transient Patients:	4
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**30**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	4
Patients transferred out:	14
Patients voluntarily discontinued:	5
Patients lost to follow up:	0
Patients deceased:	6
Total:	**29**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	88%
Use Rate (including Missed Treatments):	91%
Use Rate (Begining patients treated):	93%
Use Rate (Year end Patients/Stations*6):	94%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	83.3%	*11.5%*	*3.1%*	*0.0%*	*2.1%*	*100.0%*	*1.0%*
Patients	80	11	3	0	2	**96**	1
1/1/2018 **to** 12/31/2018							
Net Revenue	$2,050,983	$89,312	$859,146		$558,890		$15,045

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	7	4	11
45-64 yr	23	13	36
65-74 yr	17	15	32
75 < yrs	8	10	18
Total	55	42	97

Patients by Race

Asian Patients:	5
Native American/ Indian:	0
Black/ African American :	46
Hawaiian /Pacific Islande	0
White:	23
Unknown :	23
TOTAL:	97

Patients by Ethnicity

Hispanic Latino Patients:	23
Non-Hispanic Latino Patient	74
Unknown Ethnicity Patients	0
TOTAL:	97

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Sun Health Dialysis	**Legal Entity Operator:**	Secour Dialysis LLC
Address:	2121 Oneida St.	**Legal Entity Owner:**	
City:	Joliet	**Ownership Type:**	Limited Liability Company
County:	Will	**Property Owner:**	Triumph Joliet LLC
HSA:	9	**Other Ownership:**	
Medicare ID:	14-2553	**Medical Director Name:**	Bhuvan Chawla M.D.
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	17
Certified Stations by CMS:	17
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	30
Registered Nurse :	3.5
Dialysis Technician :	6.5
Dietician :	0.3
Social Worker:	0.3
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	16.5	12.5	16.5	12.5	16.5	12.5	0
Number of Patients Treated	36	27	34	27	33	29	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	61
Patients treated as of 12/31/2018: (Ending patients)	60
Total Unduplicated patients treated in calendar year:	32

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,904
Number of Missed Treatments:	130
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	31
Transient Patients:	2
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**33**

PATIENT LOSSES

Recovered patients:	6
Transplant Recipients:	0
Patients transferred out:	19
Patients voluntarily discontinued:	2
Patients lost to follow up:	0
Patients deceased:	6
Total:	**33**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	15,912
Use Rate (Treatments/Treatment capacity):	62%
Use Rate (including Missed Treatments):	63%
Use Rate (Begining patients treated):	60%
Use Rate (Year end Patients/Stations*6):	59%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	91.0%	*2.2%*	*6.7%*	*0.0%*	*0.0%*	*100.0%*	*0.0%*
Patients	81	2	6	0	0	**89**	0
1/1/2018 **to** 12/31/2018	*44.1%*	*0.6%*	*42.4%*	*0.0%*	*12.9%*	*100.0%*	*0.0%*
Net Revenue	$1,808,156	$26,153	$1,735,469	$0	$527,617	**$4,097,395**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	2	0	2
45-64 yr	15	11	26
65-74 yr	18	12	30
75 < yrs	13	18	31
Total	48	41	89

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	21
Hawaiian /Pacific Islande	0
White:	54
Unknown :	12
TOTAL:	89

Patients by Ethnicity

Hispanic Latino Patients:	6
Non-Hispanic Latino Patient	71
Unknown Ethnicity Patients	12
TOTAL:	89

Sun Health was acquired by Davita as of 01/01/2018. All clinical data in this survey was provided to the best of my ability, with the information available to me from Davita./ Anita Garcia RN Section II,Financial and Capital Expenditures data,was provide

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Tazewell County Dialysis	**Legal Entity Operator:**	Total Renal Care, Inc.
Address:	1021 Court St, Suite A	**Legal Entity Owner:**	
City:	Pekin	**Ownership Type:**	For Profit Corporation
County:	Tazewell	**Property Owner:**	GP Real Estate Holding LLC
HSA:	2	**Other Ownership:**	
Medicare ID:	14-2767	**Medical Director Name:**	Mohammed Shakaib, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	2.5
Dialysis Technician :	4
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	1
Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	12.5	14.5	14	14	12	0
Number of Patients Treated	17	14	17	13	16	12	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	33
Patients treated as of 12/31/2018: (Ending patients)	37
Total Unduplicated patients treated in calendar year:	62

Facility Reported Treatment Information

In-Center Treatments in calendar year:	4,549
Number of Missed Treatments:	1,171
Average Daily Treatments:	0.0
Average Treatment Time (min):	229.0

PATIENT ADDITIONS

New Patients:	25
Transient Patients:	16
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	**42**

PATIENT LOSSES

Recovered patients:	4
Transplant Recipients:	1
Patients transferred out:	13
Patients voluntarily discontinued:	4
Patients lost to follow up:	1
Patients deceased:	3
Total:	**26**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	61%
Use Rate (including Missed Treatments):	76%
Use Rate (Begining patients treated):	69%
Use Rate (Year end Patients/Stations*6):	77%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	56.5%	*33.9%*	*6.5%*	*0.0%*	*3.2%*	*100.0%*	*0.0%*
Patients	35	21	4	0	2	**62**	0
1/1/2018 **to** 12/31/2018	*37.9%*	*2.5%*	*17.9%*	*0.0%*	*41.7%*	*100.0%*	*0.0%*
Net Revenue	$721,777	$48,195	$340,435	$0	$794,693	**$1,905,099**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	5	8	13
45-64 yr	15	13	28
65-74 yr	6	3	9
75 < yrs	6	6	12
Total	32	30	62

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	14
Hawaiian /Pacific Islande	0
White:	45
Unknown :	1
TOTAL:	62

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	62
Unknown Ethnicity Patients	0
TOTAL:	62

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Timber Creek Dialysis	**Legal Entity Operator:**	Dialysis of Northern Illinois, LLC
Address:	1001 S. Annie Glidden Rd	**Legal Entity Owner:**	
City:	Dekalb	**Ownership Type:**	Limited Liability Company
County:	DeKalb	**Property Owner:**	Ronald E. Meyer Jr
HSA:	1	**Other Ownership:**	
Medicare ID:	14-2763	**Medical Director Name:**	Bindu Pavithran
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	3.5
Dietician :	0.25
Social Worker:	0.25
LPN :	0
Other Health :	0.5
Other Non-Health:	0.75

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	15	6	15	6	15	6	0
Number of Patients Treated	29	8	28	8	29	8	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	26
Patients treated as of 12/31/2018: (Ending patients)	39
Total Unduplicated patients treated in calendar year:	61

Facility Reported Treatment Information

In-Center Treatments in calendar year:	7,569
Number of Missed Treatments:	113
Average Daily Treatments:	0.0
Average Treatment Time (min):	221.0

PATIENT ADDITIONS

New Patients:	13
Transient Patients:	18
Patients Re-Started:	4
Post-Transplant Patien	0
Total:	**35**

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	0
Patients transferred out:	15
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	0
Total:	**18**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	67%
Use Rate (including Missed Treatments):	68%
Use Rate (Begining patients treated):	36%
Use Rate (Year end Patients/Stations*6):	54%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	75.4%	*10.5%*	*7.0%*	*0.0%*	*7.0%*	*100.0%*	*7.0%*
Patients	43	6	4	0	4	**57**	4
1/1/2018 **to** 12/31/2018	*51.0%*	*2.7%*	*27.6%*	*0.0%*	*18.8%*	*100.0%*	*0.2%*
Net Revenue	$933,723	$48,843	$504,803	$0	$343,962	**$1,831,331**	$4,425

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	3	4	7
45-64 yr	16	7	23
65-74 yr	15	9	24
75 < yrs	2	5	7
Total	36	25	61

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	17
Hawaiian /Pacific Islande	0
White:	43
Unknown :	0
TOTAL:	61

Patients by Ethnicity

Hispanic Latino Patients:	7
Non-Hispanic Latino Patient	54
Unknown Ethnicity Patients	0
TOTAL:	61

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Tinley Park Dialysis	**Legal Entity Operator:**	DaVita and Kidney Care South LLC
Address:	16767 80th Avenue	**Legal Entity Owner:**	
City:	Tinley Park	**Ownership Type:**	Limited Liability Company
County:	Cook	**Property Owner:**	Tinley Park Healthcare LLC
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2810	**Medical Director Name:**	Naila Ahmed
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	33
Registered Nurse :	1
Dialysis Technician :	3
Dietician :	0.15
Social Worker:	0.17
LPN :	0
Other Health :	0
Other Non-Health:	1.17

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	12	0	12	0	12	0	0
Number of Patients Treated	20	0	22	0	22	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	15
Patients treated as of 12/31/2018: (Ending patients)	24
Total Unduplicated patients treated in calendar year:	60

Facility Reported Treatment Information

In-Center Treatments in calendar year:	3,003
Number of Missed Treatments:	90
Average Daily Treatments:	0.0
Average Treatment Time (min):	3.0

PATIENT ADDITIONS

New Patients:	28
Transient Patients:	16
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	**45**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	2
Patients transferred out:	12
Patients voluntarily discontinued:	2
Patients lost to follow up:	0
Patients deceased:	3
Total:	**19**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	27%
Use Rate (including Missed Treatments):	28%
Use Rate (Begining patients treated):	21%
Use Rate (Year end Patients/Stations*6):	33%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	71.2%	*15.3%*	*11.9%*	*0.0%*	*1.7%*	*100.0%*	*1.7%*
Patients	42	9	7	0	1	**59**	1
1/1/2018 **to** 12/31/2018	*39.3%*	*2.7%*	*48.3%*	*0.0%*	*9.7%*	*100.0%*	*0.7%*
Net Revenue	$521,105	$35,614	$641,261	$0	$129,007	**$1,326,988**	$9,735

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	0	0	0
45-64 yr	14	5	19
65-74 yr	17	7	24
75 < yrs	8	9	17
Total	39	21	60

Patients by Race

Asian Patients:	3
Native American/ Indian:	0
Black/ African American :	18
Hawaiian /Pacific Islande	0
White:	39
Unknown :	0
TOTAL:	60

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patient	58
Unknown Ethnicity Patients	0
TOTAL:	60

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Total Renal Care Inc.	**Legal Entity Operator:**	Total Renal Care, Inc.
Address:	1941 Frank Scott Parkway, Suite B	**Legal Entity Owner:**	
City:	Shiloh	**Ownership Type:**	For Profit Corporation
County:	St. Clair	**Property Owner:**	RLP Development Co., Inc.
HSA:	11	**Other Ownership:**	
Medicare ID:	14-2818	**Medical Director Name:**	Bassim Assioun
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	12
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	5.25
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0.5
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	15	7	15	7	15	7	0
Number of Patients Treated	29	8	28	9	27	8	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	19
Patients treated as of 12/31/2018: (Ending patients)	13
Total Unduplicated patients treated in calendar year:	87

Facility Reported Treatment Information

In-Center Treatments in calendar year:	4,783
Number of Missed Treatments:	128
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	25
Transient Patients:	24
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**49**

PATIENT LOSSES

Recovered patients:	4
Transplant Recipients:	2
Patients transferred out:	26
Patients voluntarily discontinued:	4
Patients lost to follow up:	1
Patients deceased:	7
Total:	**44**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	43%
Use Rate (including Missed Treatments):	44%
Use Rate (Begining patients treated):	26%
Use Rate (Year end Patients/Stations*6):	18%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	78.2%	*10.3%*	*6.9%*	*0.0%*	*4.6%*	*100.0%*	*1.1%*
Patients	68	9	6	0	4	**87**	1
1/1/2018 **to** 12/31/2018	*33.4%*	*1.0%*	*56.8%*	*0.0%*	*8.8%*	*100.0%*	*0.1%*
Net Revenue	$871,284	$26,002	$1,480,488	$0	$230,125	**$2,607,900**	$1,920

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	6	5	11
45-64 yr	26	14	40
65-74 yr	13	13	26
75 < yrs	8	2	10
Total	53	34	87

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	48
Hawaiian /Pacific Islande	0
White:	37
Unknown :	1
TOTAL:	87

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patient	86
Unknown Ethnicity Patients	0
TOTAL:	87

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	TRC Children's Dialysis Center	**Legal Entity Operator:**	DaVita
Address:	1333 N Kingsbury Street	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	North Kingsbury Chicago Real Estate
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2604	**Medical Director Name:**	Dr Craig Langman
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION		FACILITY STAFFING - FULL TIME EQUIVALENTS	
Authorized Stations as of 12/31/2018:	8	**Full-Time Work Week:**	40
Certified Stations by CMS:	8	**Registered Nurse :**	4.5
Peak Authorized Stations Operated:	8	**Dialysis Technician :**	2
Authorized Stations Setup and Staffed in Oct 1-7:	6	**Dietician :**	0.8
Isolation Stations Set up in Oct 1-7:	0	**Social Worker:**	0.8
(subset of authorized stations)		**LPN :**	0
Number of Shifts Operated per day		**Other Health :**	2
		Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	10	10	10	10	10	0
Number of Patients Treated	13	0	6	7	6	7	0

Facility Utilization Information

Facility Reported Patient Information		Facility Reported Treatment Information	
Patients treated as of 1/1/2018: (Beginning patients)	17	**In-Center Treatments in calendar year:**	2,438
Patients treated as of 12/31/2018: (Ending patients)	14	**Number of Missed Treatments:**	0
Total Unduplicated patients treated in calendar year:	22	**Average Daily Treatments:**	0.0
		Average Treatment Time (min):	300.0

PATIENT ADDITIONS		PATIENT LOSSES		USE RATE for the FACILITY	
New Patients:	4	**Recovered patients:**	0	**Treatment Capacity/year (based on Stations):**	7,488
Transient Patients:	0	**Transplant Recipients:**	5	**Use Rate (Treatments/Treatment capacity):**	33%
Patients Re-Started:	1	**Patients transferred out:**	3	**Use Rate (including Missed Treatments):**	33%
Post-Transplant Patien	0	**Patients voluntarily discontinued:**	0	**Use Rate (Begining patients treated):**	35%
Total:	**5**	**Patients lost to follow up:**	0	**Use Rate (Year end Patients/Stations*6):**	29%
		Patients deceased:	0		
		Total:	**8**		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	35.0%	*40.0%*	*25.0%*	*0.0%*	*0.0%*	*100.0%*	*10.0%*
Patients	7	8	5	0	0	**20**	2
1/1/2018 **to** 12/31/2018	*13.0%*	*7.8%*	*60.3%*	*0.0%*	*18.9%*	*100.0%*	*3.4%*
Net Revenue	$309,071	$184,397	$1,432,187	$0	$447,961	**$2,373,616**	$81,715

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	9	3	12
15-44 yr	4	6	10
45-64 yr	0	0	0
65-74 yr	0	0	0
75 < yrs	0	0	0
Total	13	9	22

Patients by Race

Asian Patients:	4
Native American/ Indian:	0
Black/ African American :	6
Hawaiian /Pacific Islande	0
White:	12
Unknown :	0
TOTAL:	22

Patients by Ethnicity

Hispanic Latino Patients:	6
Non-Hispanic Latino Patient	16
Unknown Ethnicity Patients	0
TOTAL:	22

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Tri-Cities Dialysis, Llc	**Legal Entity Operator:**	Renaissance Management Company, LLC
Address:	306 Randall Road	**Legal Entity Owner:**	
City:	Geneva	**Ownership Type:**	Limited Liability Company
County:	Kane	**Property Owner:**	Delnor Community Healthcare Foundati
HSA:	8	**Other Ownership:**	
Medicare ID:	14-2614	**Medical Director Name:**	Dr. Harry Rubinstein
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	20
Certified Stations by CMS:	20
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	2.9
Dialysis Technician :	6.28
Dietician :	0.71
Social Worker:	0.79
LPN :	0.75
Other Health :	0.48
Other Non-Health:	2.05

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	17	11	17	11	17	11	0
Number of Patients Treated	40	25	36	27	38	29	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	72
Patients treated as of 12/31/2018: (Ending patients)	64
Total Unduplicated patients treated in calendar year:	119

Facility Reported Treatment Information

In-Center Treatments in calendar year:	10,023
Number of Missed Treatments:	113
Average Daily Treatments:	0.0
Average Treatment Time (min):	220.0

PATIENT ADDITIONS

New Patients:	37
Transient Patients:	6
Patients Re-Started:	2
Post-Transplant Patien	2
Total:	**47**

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	4
Patients transferred out:	27
Patients voluntarily discontinued:	0
Patients lost to follow up:	1
Patients deceased:	21
Total:	**55**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	18,720
Use Rate (Treatments/Treatment capacity):	54%
Use Rate (including Missed Treatments):	54%
Use Rate (Begining patients treated):	60%
Use Rate (Year end Patients/Stations*6):	53%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	79.0%	*5.0%*	*16.0%*	*0.0%*	*0.0%*	*100.0%*	*0.0%*
Patients	94	6	19	0	0	**119**	0
1/1/2018 **to** 12/31/2018							
Net Revenue	$1,597,355	$67,590	$1,457,797		$0		$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	11	1	12
45-64 yr	18	4	22
65-74 yr	20	12	32
75 < yrs	30	23	53
Total	79	40	119

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	11
Hawaiian /Pacific Islande	0
White:	107
Unknown :	0
TOTAL:	119

Patients by Ethnicity

Hispanic Latino Patients:	12
Non-Hispanic Latino Patient	107
Unknown Ethnicity Patients	0
TOTAL:	119

Related Entities: Fox Valley Acute Dialysis Services, LLC Affiliate None Yorkville Dialysis Center, LLC Affiliate None
Yorkville Medical Building, LLC Affiliate None

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	U.S. Renal Care Villa Park Dialysis	**Legal Entity Operator:**	U.S. Renal Care
Address:	200 E North Avenue	**Legal Entity Owner:**	
City:	Villa Park	**Ownership Type:**	Limited Liability Company
County:	DuPage	**Property Owner:**	DCSL Management
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2755	**Medical Director Name:**	Dr. Michael Cohan
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	13
Certified Stations by CMS:	13
Peak Authorized Stations Operated:	13
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	2.8
Dialysis Technician :	5.5
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0.5
Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	13.5	13.5	13.5	13.5	13.5	13.5	0
Number of Patients Treated	30	29	29	28	33	26	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	56
Patients treated as of 12/31/2018: (Ending patients)	71
Total Unduplicated patients treated in calendar year:	93

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,102
Number of Missed Treatments:	320
Average Daily Treatments:	0.0
Average Treatment Time (min):	200.0

PATIENT ADDITIONS

New Patients:	18
Transient Patients:	3
Patients Re-Started:	6
Post-Transplant Patien	0
Total:	**27**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	3
Patients transferred out:	15
Patients voluntarily discontinued:	1
Patients lost to follow up:	1
Patients deceased:	7
Total:	**27**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	12,168
Use Rate (Treatments/Treatment capacity):	75%
Use Rate (including Missed Treatments):	77%
Use Rate (Begining patients treated):	72%
Use Rate (Year end Patients/Stations*6):	91%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	74.2%	*2.2%*	*23.7%*	*0.0%*	*0.0%*	*100.0%*	*0.0%*
Patients	69	2	22	0	0	**93**	0
1/1/2018 **to** 12/31/2018	*60.1%*	*1.6%*	*37.9%*	*0.0%*	*0.5%*	*100.0%*	*0.0%*
Net Revenue	$2,319,911	$61,443	$1,464,046	$0	$17,498	**$3,862,898**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	4	2	6
45-64 yr	13	7	20
65-74 yr	8	6	14
75 < yrs	28	25	53
Total	53	40	93

Patients by Race

Asian Patients:	6
Native American/ Indian:	0
Black/ African American :	21
Hawaiian /Pacific Islande	0
White:	32
Unknown :	15
TOTAL:	74

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patient	44
Unknown Ethnicity Patients	14
TOTAL:	59

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	University of Illinois Hospital Outpatient Dialysis	**Legal Entity Operator:**	The Board of Trustees of the University of Illinoi
Address:	1859 West Taylor Street M/C 794	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	Other Government
County:	Cook	**Property Owner:**	The Board of Trustees of the University
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2316	**Medical Director Name:**	Dr. Jose A. Arruda
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	26
Certified Stations by CMS:	26
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	24
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	8.8
Dialysis Technician :	21
Dietician :	2
Social Worker:	1
LPN :	1
Other Health :	17
Other Non-Health:	6.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	18	18	18	18	18	18	0
Number of Patients Treated	56	57	55	62	59	62	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	138
Patients treated as of 12/31/2018: (Ending patients)	125
Total Unduplicated patients treated in calendar year:	124

Facility Reported Treatment Information

In-Center Treatments in calendar year:	19,063
Number of Missed Treatments:	814
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	21
Transient Patients:	0
Patients Re-Started:	1
Post-Transplant Patien	4
Total:	**26**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	18
Patients transferred out:	14
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	8
Total:	**40**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	24,336
Use Rate (Treatments/Treatment capacity):	78%
Use Rate (including Missed Treatments):	82%
Use Rate (Begining patients treated):	88%
Use Rate (Year end Patients/Stations*6):	80%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	58.1%	*0.8%*	*41.1%*	*0.0%*	*0.0%*	*100.0%*	*0.0%*
Patients	72	1	51	0	0	**124**	0
7/1/2017 **to** 6/30/2018							
Net Revenue	$2,299,619	$58,032	$2,377,045				$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	12	17	29
45-64 yr	33	25	58
65-74 yr	8	17	25
75 < yrs	5	7	12
Total	58	66	124

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	69
Hawaiian /Pacific Islande	0
White:	54
Unknown :	0
TOTAL:	124

Patients by Ethnicity

Hispanic Latino Patients:	47
Non-Hispanic Latino Patient	77
Unknown Ethnicity Patients	0
TOTAL:	124

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	US Renal Care Scottsdale	**Legal Entity Operator:**	US Renal Care
Address:	4651 West 79th Street	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	Other For Profit
County:	Cook	**Property Owner:**	A&R KATZ
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2518	**Medical Director Name:**	Jeannette McLaughlin
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	36
Certified Stations by CMS:	36
Peak Authorized Stations Operated:	36
Authorized Stations Setup and Staffed in Oct 1-7:	33
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	1
Dialysis Technician :	1
Dietician :	0.75
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	13	17	13	17	13	0
Number of Patients Treated	72	50	70	50	69	50	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	122
Patients treated as of 12/31/2018: (Ending patients)	120
Total Unduplicated patients treated in calendar year:	157

Facility Reported Treatment Information

In-Center Treatments in calendar year:	16,897
Number of Missed Treatments:	676
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	23
Transient Patients:	2
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	**26**

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	4
Patients transferred out:	19
Patients voluntarily discontinued:	2
Patients lost to follow up:	8
Patients deceased:	11
Total:	**46**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	33,696
Use Rate (Treatments/Treatment capacity):	50%
Use Rate (including Missed Treatments):	52%
Use Rate (Begining patients treated):	56%
Use Rate (Year end Patients/Stations*6):	56%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	73.9%	*12.1%*	*14.0%*	*0.0%*	*0.0%*	*100.0%*	*0.6%*
Patients	116	19	22	0	0	**157**	1
1/1/2018 **to** 12/31/2018	*48.0%*	*16.5%*	*27.7%*	*0.5%*	*7.3%*	*100.0%*	*0.0%*
Net Revenue	$3,788,013	$1,299,559	$2,183,197	$38,640	$574,271	**$7,883,681**	$231

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	6	7	13
45-64 yr	36	19	55
65-74 yr	18	27	45
75 < yrs	16	29	45
Total	76	82	158

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	80
Hawaiian /Pacific Islande	0
White:	53
Unknown :	24
TOTAL:	158

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	95
Unknown Ethnicity Patients	63
TOTAL:	158

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	USRC Bolingbrook Dialysis	**Legal Entity Operator:**	US Renal Care
Address:	396 Remington Blvd	**Legal Entity Owner:**	
City:	Bolingbrook	**Ownership Type:**	Limited Liability Company
County:	Will	**Property Owner:**	Nexcore Group
HSA:	9	**Other Ownership:**	
Medicare ID:	14-2749	**Medical Director Name:**	Mohammed Ahmed
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	13
Certified Stations by CMS:	13
Peak Authorized Stations Operated:	13
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	1.8
Dialysis Technician :	5.4
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0.5
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	10	12	10	12	10	12	0
Number of Patients Treated	25	29	21	31	22	33	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	56
Patients treated as of 12/31/2018: (Ending patients)	58
Total Unduplicated patients treated in calendar year:	84

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,698
Number of Missed Treatments:	529
Average Daily Treatments:	0.0
Average Treatment Time (min):	216.0

PATIENT ADDITIONS

New Patients:	16
Transient Patients:	1
Patients Re-Started:	2
Post-Transplant Patien	0
Total:	**19**

PATIENT LOSSES

Recovered patients:	4
Transplant Recipients:	2
Patients transferred out:	8
Patients voluntarily discontinued:	5
Patients lost to follow up:	0
Patients deceased:	8
Total:	**27**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	12,168
Use Rate (Treatments/Treatment capacity):	71%
Use Rate (including Missed Treatments):	76%
Use Rate (Begining patients treated):	72%
Use Rate (Year end Patients/Stations*6):	74%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	82.9%	*4.9%*	*12.2%*	*0.0%*	*0.0%*	*100.0%*	*2.4%*
Patients	68	4	10	0	0	**82**	2
1/1/2018 **to** 12/31/2018	*73.9%*	*2.9%*	*23.8%*	*-0.9%*	*0.2%*	*100.0%*	*0.0%*
Net Revenue	$2,032,559	$80,042	$655,897	($23,681)	$6,444	**$2,751,261**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	4	1	5
45-64 yr	22	9	31
65-74 yr	13	10	23
75 < yrs	11	14	25
Total	50	34	84

Patients by Race

Asian Patients:	13
Native American/ Indian:	0
Black/ African American :	26
Hawaiian /Pacific Islande	0
White:	33
Unknown :	12
TOTAL:	84

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patient	13
Unknown Ethnicity Patients	68
TOTAL:	84

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	USRC Hickory Hills	**Legal Entity Operator:**	USRC Hickory Hills, LLC
Address:	9640 S. Roberts Rd., Suite B-3A	**Legal Entity Owner:**	
City:	Hickory Hills	**Ownership Type:**	Limited Liability Company
County:	Cook	**Property Owner:**	Pier Equities, LLC
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2830	**Medical Director Name:**	Natalie Selk, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	13
Certified Stations by CMS:	13
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	9
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	30
Registered Nurse :	2
Dialysis Technician :	2
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0.5
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	8	10	8	10	0	0
Number of Patients Treated	14	0	14	0	14	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	1
Patients treated as of 12/31/2018: (Ending patients)	20
Total Unduplicated patients treated in calendar year:	23

Facility Reported Treatment Information

In-Center Treatments in calendar year:	1,630
Number of Missed Treatments:	99
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	29
Transient Patients:	0
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	**30**

PATIENT LOSSES

Recovered patients:	4
Transplant Recipients:	0
Patients transferred out:	6
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	1
Total:	**12**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	12,168
Use Rate (Treatments/Treatment capacity):	13%
Use Rate (including Missed Treatments):	14%
Use Rate (Begining patients treated):	1%
Use Rate (Year end Patients/Stations*6):	26%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	96.6%	*3.4%*	*0.0%*	*0.0%*	*0.0%*	*100.0%*	*0.0%*
Patients	28	1	0	0	0	**29**	0
1/1/2018 **to** 12/31/2018	*73.2%*	*20.8%*	*0.0%*	*0.0%*	*6.0%*	*100.0%*	*0.0%*
Net Revenue	$386,162	$110,000	$0	$0	$31,460	**$527,622**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	0	0	0
45-64 yr	7	1	8
65-74 yr	9	3	12
75 < yrs	6	3	9
Total	22	7	29

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	28
Unknown :	0
TOTAL:	29

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patient	28
Unknown Ethnicity Patients	0
TOTAL:	29

Initial certification 2/6/2018

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	USRC Oakbrook	**Legal Entity Operator:**	US Renal Care
Address:	1201 B Butterfield Road	**Legal Entity Owner:**	
City:	Downers Grove	**Ownership Type:**	Limited Liability Company
County:	DuPage	**Property Owner:**	Cedar Street Commercial
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2750	**Medical Director Name:**	Anis Rauf
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	13
Certified Stations by CMS:	13
Peak Authorized Stations Operated:	13
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	2.65
Dialysis Technician :	4.5
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0.5
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	10	14	10	14	10	0
Number of Patients Treated	29	19	25	17	24	19	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	56
Patients treated as of 12/31/2018: (Ending patients)	55
Total Unduplicated patients treated in calendar year:	96

Facility Reported Treatment Information

In-Center Treatments in calendar year:	7,600
Number of Missed Treatments:	3
Average Daily Treatments:	0.0
Average Treatment Time (min):	516.0

PATIENT ADDITIONS

New Patients:	14
Transient Patients:	3
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**17**

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	2
Patients transferred out:	24
Patients voluntarily discontinued:	3
Patients lost to follow up:	2
Patients deceased:	6
Total:	**39**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	12,168
Use Rate (Treatments/Treatment capacity):	62%
Use Rate (including Missed Treatments):	62%
Use Rate (Begining patients treated):	72%
Use Rate (Year end Patients/Stations*6):	71%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	85.1%	*5.3%*	*9.6%*	*0.0%*	*0.0%*	*100.0%*	*2.1%*
Patients	80	5	9	0	0	**94**	2
1/1/2018 **to** 12/31/2017	*85.2%*	*3.5%*	*11.3%*	*0.0%*	*0.0%*	*100.0%*	*0.0%*
Net Revenue	$1,918,066	$78,282	$253,670	$0	$0	**$2,250,018**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	5	1	6
45-64 yr	19	5	24
65-74 yr	16	11	27
75 < yrs	26	13	39
Total	66	30	96

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	13
Hawaiian /Pacific Islande	0
White:	73
Unknown :	2
TOTAL:	90

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	88
Unknown Ethnicity Patients	8
TOTAL:	96

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	USRC Streamwood Dialysis	**Legal Entity Operator:**	US Renal Care
Address:	149 E. Irving Park Road	**Legal Entity Owner:**	
City:	Streamwood	**Ownership Type:**	Limited Liability Company
County:	Cook	**Property Owner:**	Inland Commercial Properties
HSA:	7	**Other Ownership:**	
Medicare ID:	14-2738	**Medical Director Name:**	Dr. Khurram Saleem
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	13
Certified Stations by CMS:	13
Peak Authorized Stations Operated:	13
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	4
Dialysis Technician :	4.5
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0.5
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	11	11	11	11	11	11	11
Number of Patients Treated	22	20	21	16	23	18	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	45
Patients treated as of 12/31/2018: (Ending patients)	40
Total Unduplicated patients treated in calendar year:	59

Facility Reported Treatment Information

In-Center Treatments in calendar year:	6,251
Number of Missed Treatments:	533
Average Daily Treatments:	0.0
Average Treatment Time (min):	200.0

PATIENT ADDITIONS

New Patients:	9
Transient Patients:	2
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**11**

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	0
Patients transferred out:	9
Patients voluntarily discontinued:	1
Patients lost to follow up:	2
Patients deceased:	7
Total:	**20**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	12,168
Use Rate (Treatments/Treatment capacity):	51%
Use Rate (including Missed Treatments):	56%
Use Rate (Begining patients treated):	58%
Use Rate (Year end Patients/Stations*6):	51%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	77.6%	*5.2%*	*17.2%*	*0.0%*	*0.0%*	*100.0%*	*1.7%*
Patients	45	3	10	0	0	**58**	1
1/1/2018 **to** 12/31/2018	*37.5%*	*1.5%*	*59.0%*	*0.3%*	*1.7%*	*100.0%*	*0.0%*
Net Revenue	$1,468,509	$57,132	$2,307,798	$12,224	$67,704	**$3,913,368**	$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	3	4	7
45-64 yr	6	6	12
65-74 yr	9	18	27
75 < yrs	5	8	13
Total	23	36	59

Patients by Race

Asian Patients:	7
Native American/ Indian:	0
Black/ African American :	5
Hawaiian /Pacific Islande	0
White:	32
Unknown :	15
TOTAL:	59

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patient	44
Unknown Ethnicity Patients	14
TOTAL:	59

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	USRC West Chicago	**Legal Entity Operator:**	US Renal
Address:	112 W 87th St., Suite N	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	Other For Profit
County:	Cook	**Property Owner:**	IRC Retail Centers
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2834	**Medical Director Name:**	Dr. Abraham Thomas
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	13
Certified Stations by CMS:	13
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	1
Dialysis Technician :	4
Dietician :	0.5
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	9	0	9	0	9	0	0
Number of Patients Treated	21	0	21	0	21	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	0
Patients treated as of 12/31/2018: (Ending patients)	29
Total Unduplicated patients treated in calendar year:	29

Facility Reported Treatment Information

In-Center Treatments in calendar year:	1,884
Number of Missed Treatments:	37
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	5
Transient Patients:	1
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**6**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	9
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	2
Total:	**11**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	12,168
Use Rate (Treatments/Treatment capacity):	15%
Use Rate (including Missed Treatments):	16%
Use Rate (Begining patients treated):	0%
Use Rate (Year end Patients/Stations*6):	37%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	48.3%	*3.4%*	*20.7%*	*24.1%*	*3.4%*	*100.0%*	*0.0%*
Patients	14	1	6	7	1	**29**	0
1/1/2018 **to** 12/31/2018	*22.6%*	*1.8%*	*58.5%*	*12.1%*	*5.1%*	*100.0%*	*0.0%*
Net Revenue	$240,017	$18,633	$620,887	$128,101	$54,136	**$1,061,774**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	2	1	3
45-64 yr	7	5	12
65-74 yr	5	5	10
75 < yrs	1	3	4
Total	15	14	29

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	26
Hawaiian /Pacific Islande	0
White:	0
Unknown :	3
TOTAL:	29

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	0
Unknown Ethnicity Patients	0
TOTAL:	0

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Vandalia Davita Dialysis	**Legal Entity Operator:**	DVA Renal Healthcare, Inc
Address:	301 Mattes Avenue	**Legal Entity Owner:**	
City:	Vandalia	**Ownership Type:**	For Profit Corporation
County:	Fayette	**Property Owner:**	Old Capitol Retail
HSA:	5	**Other Ownership:**	
Medicare ID:	14-2693	**Medical Director Name:**	Bashar Alzahabi, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	3
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	1
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	10	10	10	10	10	10	0
Number of Patients Treated	13	8	12	8	15	8	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	25
Patients treated as of 12/31/2018: (Ending patients)	26
Total Unduplicated patients treated in calendar year:	36

Facility Reported Treatment Information

In-Center Treatments in calendar year:	3,522
Number of Missed Treatments:	285
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	6
Transient Patients:	5
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**11**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	7
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	2
Total:	**10**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	47%
Use Rate (including Missed Treatments):	51%
Use Rate (Begining patients treated):	52%
Use Rate (Year end Patients/Stations*6):	54%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	85.7%	*0.0%*	*2.9%*	*0.0%*	*11.4%*	*100.0%*	*2.9%*
Patients	30	0	1	0	4	**35**	1
1/1/2018 **to** 12/31/2018							
Net Revenue	$889,107		$14,080		$202,019		$6,195

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	0	1	1
45-64 yr	9	7	16
65-74 yr	7	8	15
75 < yrs	3	1	4
Total	19	17	36

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	2
Hawaiian /Pacific Islande	0
White:	34
Unknown :	0
TOTAL:	36

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	36
Unknown Ethnicity Patients	0
TOTAL:	36

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Vermilion County Dialysis	**Legal Entity Operator:**	Total Renal Care, Inc.
Address:	26 E. West Newell Rd.	**Legal Entity Owner:**	
City:	Danville	**Ownership Type:**	For Profit Corporation
County:	Vermilion	**Property Owner:**	Genesis KC Development, LLC
HSA:	4	**Other Ownership:**	
Medicare ID:	14-2812	**Medical Director Name:**	Erlandas Ulozas, MD
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	5
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	1
Other Non-Health:	1.5

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	13	12	13	12	13	12	0
Number of Patients Treated	19	18	19	13	22	15	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	30
Patients treated as of 12/31/2018: (Ending patients)	46
Total Unduplicated patients treated in calendar year:	66

Facility Reported Treatment Information

In-Center Treatments in calendar year:	5,444
Number of Missed Treatments:	499
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	34
Transient Patients:	1
Patients Re-Started:	1
Post-Transplant Patien	1
Total:	**37**

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	1
Patients transferred out:	10
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	6
Total:	**19**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	73%
Use Rate (including Missed Treatments):	79%
Use Rate (Begining patients treated):	63%
Use Rate (Year end Patients/Stations*6):	96%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	66.2%	*18.5%*	*4.6%*	*0.0%*	*10.8%*	*100.0%*	*1.5%*
Patients	43	12	3	0	7	**65**	1
1/1/2019 **to** 12/31/2018	*20.9%*	*1.4%*	*44.1%*	*0.0%*	*33.6%*	*100.0%*	*0.0%*
Net Revenue	$527,023	$35,999	$1,112,747	$0	$846,508	**$2,522,278**	$295

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	10	3	13
45-64 yr	14	3	17
65-74 yr	15	9	24
75 < yrs	8	4	12
Total	47	19	66

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	19
Hawaiian /Pacific Islande	1
White:	43
Unknown :	2
TOTAL:	66

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patient	64
Unknown Ethnicity Patients	0
TOTAL:	66

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Washington Heights Dialysis	**Legal Entity Operator:**	Total Renal Care, INC
Address:	10620 S. Halsted St.	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	George Novogroder
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2835	**Medical Director Name:**	Dr. Abdessamad
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	15
Authorized Stations Setup and Staffed in Oct 1-7:	15
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	1
Dialysis Technician :	3
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	12	0	12	0	0
Number of Patients Treated	22	0	23	0	21	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	1
Patients treated as of 12/31/2018: (Ending patients)	32
Total Unduplicated patients treated in calendar year:	60

Facility Reported Treatment Information

In-Center Treatments in calendar year:	2,105
Number of Missed Treatments:	117
Average Daily Treatments:	0.0
Average Treatment Time (min):	3.0

PATIENT ADDITIONS

New Patients:	40
Transient Patients:	17
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**57**

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	0
Patients transferred out:	22
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	1
Total:	**25**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	14%
Use Rate (including Missed Treatments):	15%
Use Rate (Begining patients treated):	1%
Use Rate (Year end Patients/Stations*6):	33%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	88.3%	*8.3%*	*0.0%*	*0.0%*	*3.3%*	*100.0%*	*0.0%*
Patients	53	5	0	0	2	**60**	0
1/1/2018 **to** 12/31/2018							
Net Revenue	$394,577	$20,470			$196,899		$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	3	5	8
45-64 yr	12	12	24
65-74 yr	3	6	9
75 < yrs	8	11	19
Total	26	34	60

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	55
Hawaiian /Pacific Islande	0
White:	5
Unknown :	0
TOTAL:	60

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patient	57
Unknown Ethnicity Patients	0
TOTAL:	60

Washington Heights was certified on April 2018.

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Waukegan Renal Center	**Legal Entity Operator:**	ISD Renal, Inc
Address:	3350 West Grand Avenue, Suite 100	**Legal Entity Owner:**	
City:	Waukegan	**Ownership Type:**	For Profit Corporation
County:	Lake	**Property Owner:**	Waukegan Plaza II, L.L.C.
HSA:	8	**Other Ownership:**	
Medicare ID:	14-2577	**Medical Director Name:**	Salima Din
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	6.5
Dialysis Technician :	13
Dietician :	1.25
Social Worker:	1.4
LPN :	0
Other Health :	0
Other Non-Health:	1.9

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	17	17	17	0
Number of Patients Treated	64	63	64	65	62	64	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	145
Patients treated as of 12/31/2018: (Ending patients)	131
Total Unduplicated patients treated in calendar year:	190

Facility Reported Treatment Information

In-Center Treatments in calendar year:	20,398
Number of Missed Treatments:	502
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	22
Transient Patients:	11
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**33**

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	4
Patients transferred out:	44
Patients voluntarily discontinued:	6
Patients lost to follow up:	0
Patients deceased:	4
Total:	**59**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	91%
Use Rate (including Missed Treatments):	93%
Use Rate (Begining patients treated):	101%
Use Rate (Year end Patients/Stations*6):	91%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	70.2%	*16.0%*	*10.6%*	*0.0%*	*3.2%*	*100.0%*	*1.1%*
Patients	132	30	20	0	6	**188**	2
1/1/2018 **to** 12/31/2018							
Net Revenue	$3,134,102	$212,896	$3,053,955		$1,576,794		$89,680

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	16	7	23
45-64 yr	50	27	77
65-74 yr	25	25	50
75 < yrs	17	23	40
Total	108	82	190

Patients by Race

Asian Patients:	7
Native American/ Indian:	2
Black/ African American :	75
Hawaiian /Pacific Islande	0
White:	106
Unknown :	0
TOTAL:	190

Patients by Ethnicity

Hispanic Latino Patients:	76
Non-Hispanic Latino Patient	114
Unknown Ethnicity Patients	0
TOTAL:	190

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Wayne County Davita	**Legal Entity Operator:**	Total Renal Care, Inc.
Address:	303 NW 11th, Suite 1	**Legal Entity Owner:**	
City:	Fairfield	**Ownership Type:**	For Profit Corporation
County:	Wayne	**Property Owner:**	Fairfield Memorial Hospital Association
HSA:	5	**Other Ownership:**	
Medicare ID:	14-2688	**Medical Director Name:**	Dr. Steven Zelman
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	2.05
Dialysis Technician :	2
Dietician :	0.28
Social Worker:	0.28
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	7	10	7	10	7	0
Number of Patients Treated	15	8	16	7	16	7	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	22
Patients treated as of 12/31/2018: (Ending patients)	26
Total Unduplicated patients treated in calendar year:	46

Facility Reported Treatment Information

In-Center Treatments in calendar year:	3,123
Number of Missed Treatments:	56
Average Daily Treatments:	0.0
Average Treatment Time (min):	216.0

PATIENT ADDITIONS

New Patients:	16
Transient Patients:	5
Patients Re-Started:	2
Post-Transplant Patien	0
Total:	**23**

PATIENT LOSSES

Recovered patients:	3
Transplant Recipients:	0
Patients transferred out:	7
Patients voluntarily discontinued:	3
Patients lost to follow up:	0
Patients deceased:	6
Total:	**19**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	42%
Use Rate (including Missed Treatments):	42%
Use Rate (Begining patients treated):	46%
Use Rate (Year end Patients/Stations*6):	54%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	80.4%	*8.7%*	*0.0%*	*0.0%*	*10.9%*	*100.0%*	*0.0%*
Patients	37	4	0	0	5	**46**	0
1/1/2018 **to** 12/31/2018	*50.0%*	*0.8%*	*33.2%*	*0.0%*	*16.0%*	*100.0%*	*0.0%*
Net Revenue	$756,436	$12,274	$503,017	$0	$241,816	**$1,513,543**	$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	2	3	5
45-64 yr	10	5	15
65-74 yr	10	9	19
75 < yrs	3	4	7
Total	25	21	46

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	46
Unknown :	0
TOTAL:	46

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	0
Unknown Ethnicity Patients	0
TOTAL:	0

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Whiteside Dialysis	**Legal Entity Operator:**	Renal Treatment Centers-IL Inc.
Address:	4406 E Lincolnway	**Legal Entity Owner:**	
City:	Sterling	**Ownership Type:**	For Profit Corporation
County:	Whiteside	**Property Owner:**	First Midwest Group
HSA:	1	**Other Ownership:**	
Medicare ID:	14-2648	**Medical Director Name:**	Charlene Murdakes
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	15
Certified Stations by CMS:	15
Peak Authorized Stations Operated:	15
Authorized Stations Setup and Staffed in Oct 1-7:	15
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	30
Registered Nurse :	4
Dialysis Technician :	6.6
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	0.9

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	12	16	12	16	12	0
Number of Patients Treated	38	19	38	22	38	19	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	0
Patients treated as of 12/31/2018: (Ending patients)	68
Total Unduplicated patients treated in calendar year:	85

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,199
Number of Missed Treatments:	222
Average Daily Treatments:	0.0
Average Treatment Time (min):	3.0

PATIENT ADDITIONS

New Patients:	26
Transient Patients:	6
Patients Re-Started:	4
Post-Transplant Patien	0
Total:	**36**

PATIENT LOSSES

Recovered patients:	3
Transplant Recipients:	1
Patients transferred out:	8
Patients voluntarily discontinued:	3
Patients lost to follow up:	0
Patients deceased:	10
Total:	**25**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,040
Use Rate (Treatments/Treatment capacity):	66%
Use Rate (including Missed Treatments):	67%
Use Rate (Begining patients treated):	0%
Use Rate (Year end Patients/Stations*6):	76%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	84.5%	*0.0%*	*9.5%*	*0.0%*	*6.0%*	*100.0%*	*1.2%*
Patients	71	0	8	0	5	**84**	1
1/1/2018 **to** 12/31/2018							
Net Revenue	$1,865,967	$0	$443,118		$377,024		$42,185

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	3	3	6
45-64 yr	17	10	27
65-74 yr	20	6	26
75 < yrs	14	12	26
Total	54	31	85

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	4
Hawaiian /Pacific Islande	0
White:	80
Unknown :	0
TOTAL:	85

Patients by Ethnicity

Hispanic Latino Patients:	12
Non-Hispanic Latino Patient	73
Unknown Ethnicity Patients	0
TOTAL:	85

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Woodlawn Dialysis	**Legal Entity Operator:**	Total Renal Care
Address:	5060 S State St	**Legal Entity Owner:**	
City:	Chicago	**Ownership Type:**	For Profit Corporation
County:	Cook	**Property Owner:**	Russell
HSA:	6	**Other Ownership:**	
Medicare ID:	14-2721	**Medical Director Name:**	Mary Hammes, DO
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	32
Certified Stations by CMS:	32
Peak Authorized Stations Operated:	28
Authorized Stations Setup and Staffed in Oct 1-7:	28
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	5
Dialysis Technician :	14
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	16	17	16	17	16	0
Number of Patients Treated	59	60	64	59	64	62	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	128
Patients treated as of 12/31/2018: (Ending patients)	128
Total Unduplicated patients treated in calendar year:	49

Facility Reported Treatment Information

In-Center Treatments in calendar year:	18,817
Number of Missed Treatments:	1,704
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	36
Transient Patients:	13
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**49**

PATIENT LOSSES

Recovered patients:	4
Transplant Recipients:	3
Patients transferred out:	35
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	6
Total:	**49**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	29,952
Use Rate (Treatments/Treatment capacity):	63%
Use Rate (including Missed Treatments):	69%
Use Rate (Begining patients treated):	67%
Use Rate (Year end Patients/Stations*6):	67%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	70.9%	*22.9%*	*4.0%*	*0.0%*	*2.3%*	*100.0%*	*1.1%*
Patients	124	40	7	0	4	**175**	2
1/1/2018 **to** 12/31/2018	*57.6%*	*0.8%*	*11.5%*	*0.0%*	*30.0%*	*100.0%*	*0.7%*
Net Revenue	$3,551,773	$51,620	$710,649	$0	$1,849,845	**$6,163,887**	$46,020

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	28	13	41
45-64 yr	50	35	85
65-74 yr	16	15	31
75 < yrs	9	11	20
Total	103	74	177

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	173
Hawaiian /Pacific Islande	0
White:	0
Unknown :	4
TOTAL:	177

Patients by Ethnicity

Hispanic Latino Patients:	4
Non-Hispanic Latino Patient	173
Unknown Ethnicity Patients	0
TOTAL:	177

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2018

Ownership, Management and General Information

Name:	Yorkville Dialysis Center, LLC	**Legal Entity Operator:**	Renaissance Management Company, LLC
Address:	1400 North Beecher Road	**Legal Entity Owner:**	
City:	Yorkville	**Ownership Type:**	Limited Liability Company
County:	Kendall	**Property Owner:**	Yorkville Medical Building Co., LLC
HSA:	9	**Other Ownership:**	
Medicare ID:	14-2709	**Medical Director Name:**	Dr. Valerie Heidenry
		Provides Incenter Noctural Dialysis:	☐

STATION INFORMATION

Authorized Stations as of 12/31/2018:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	1.95
Dialysis Technician :	1.47
Dietician :	0.1
Social Worker:	0.11
LPN :	0
Other Health :	0.12
Other Non-Health:	0.15

Dialysis Station Utilization for the Week of Oct 1 - 7, 2017

Date of Operation	**Oct 1**	**Oct 2**	**Oct 3**	**Oct 4**	**Oct 5**	**Oct 6**	**Oct 7**
Hours operated	12	6	12	6	12	6	0
Number of Patients Treated	16	4	14	3	14	4	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients)	18
Patients treated as of 12/31/2018: (Ending patients)	21
Total Unduplicated patients treated in calendar year:	30

Facility Reported Treatment Information

In-Center Treatments in calendar year:	2,676
Number of Missed Treatments:	125
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	12
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	**12**

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	4
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	5
Total:	**9**

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	36%
Use Rate (including Missed Treatments):	37%
Use Rate (Begining patients treated):	38%
Use Rate (Year end Patients/Stations*6):	44%

Patients and Net Revenue by Payor Source

	Medicare	**Medicaid**	**Private Insurance**	**Private Pay**	**Other Public**	**TOTAL**	**Charity Care**
	86.7%	*10.0%*	*3.3%*	*0.0%*	*0.0%*	*100.0%*	*0.0%*
Patients	26	3	1	0	0	**30**	0
1/1/2018 **to** 12/31/2018							
Net Revenue	$576,850	$27,993	$223,432		$0		$0

Patients by Age and Sex

AGE GROUPS	**MALE**	**FEMALE**	**TOTAL**
<15 yrs	0	0	0
15-44 yr	1	2	3
45-64 yr	3	4	7
65-74 yr	4	6	10
75 < yrs	3	7	10
Total	11	19	30

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	4
Hawaiian /Pacific Islande	0
White:	26
Unknown :	0
TOTAL:	30

Patients by Ethnicity

Hispanic Latino Patients:	6
Non-Hispanic Latino Patient	24
Unknown Ethnicity Patients	0
TOTAL:	30

Related Entities: Yorkville Medical Building Company, LLC Affiliate Lease Agreement

Source: Data based on 2018 Annual ESRD Questionnaire administered by the Illinois Department of Public Health.