

**END STAGE RENAL DIALYSIS - 2016 SUMMARY DATA FOR HSA 1**

Total Facilities Reporting: 15

**FACILITY STAFFING - FULL TIME EQUIVALENT**

Average Full-Time Work Week: 32.5  
 Registered Nurse : 44  
 Dialysis Technician : 71.8  
 Dietician : 9.2  
 Social Worker: 8.5  
 LPN : 1.5  
 Other Health : 9.5  
 Other Non-Health: 12.65

**STATION INFORMATION**

Authorized Stations as of 12/31/2016: 201  
 Certified Stations by CMS: 201  
 Authorized Stations Setup and Staffed in Oct 1-7: 201  
 Isolation Stations Set up in Oct 1-7: 8  
 (subset of authorized stations)

**HOURS IN OPERATION AND PATIENTS TREATED - WEEK OF OCTOBER 1 - 7, 2016**

Date of Operation	Saturday Oct 1	Sunday Oct 2	Monday Oct 3	Tuesday Oct 4	Wednesday Oct 5	Thursday Oct 6	Friday Oct 7
Hours operated	121	0	222.5	130	221.5	130	222.5
Number of Patients Treated	240	0	441	247	436	249	441

**FACILITY UTILIZATION**

**Facility Reported Patient Information**

Patients treated as of 1/1/2016: (Beginning patients) 733  
 Patients treated as of 12/31/2016: (Ending patients) 764  
 Total Unduplicated patients treated in calendar year: 1337

**Facility Reported Treatment Information**

In-Center Treatments in calendar year: 107027  
 Number of Missed Treatments: 6057  
 Average Treatment Time (minutes) 215.9

**PATIENT ADDITIONS**

**PATIENT LOSSES**

**HSA ESRD USE RATES**

New Patients:	431	Recovered patients:	23	Treatment Capacity/year (based on Stations):	188136
Transient Patients:	200	Transplant Recipients:	22	Use Rate (Treatments/Treatment capacity):	57%
Patients Re-Started:	19	Patients transferred out:	403	Use Rate (including Missed Treatments):	60%
Post-Transplant Patients:	7	Patients voluntarily discontinued:	56	Use Rate (Beginning patients treated):	61%
Total:	657	Patients lost to follow up:	3	Use Rate (Year end Patients/Stations*6):	63%
		Patients deceased:	113		
		Total:	620		

**Patients and Net Revenue by Payor Source**

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	73.3%	8.0%	9.0%	1.0%	8.8%	100.0%	0.6%
Patients	985	107	121	13	118	1344	8
	52.5%	1.9%	33.5%	0.1%	12.0%	100.0%	0.1%
Net Revenue	\$21,921,026	\$777,945	\$13,976,114	\$42,185	\$5,023,926	\$41,741,196	\$42,185

**Patients by Age and Sex**

**Patients by Race**

**Patients by Ethnicity**

AGE GROUPS	MALE	FEMALE	TOTAL	Asian Patients:	18	Hispanic Latino Patients:	136
<14 yrs	0	0	0	Native American/ Indian:	1	Non-Hispanic Latino Patients:	1178
15-44 yrs	91	63	154	Black/ African American :	338	Unknown Ethnicity Patients:	23
45-64 yrs	329	192	521	Hawaiian /Pacific Islander:	46	TOTAL:	1337
65-74 yrs	176	160	336	White:	886		
75 < yrs	162	164	326	Unknown :	48		
Total	758	579	1337	TOTAL:	1337		

Source: Data based on 2016 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development

**END STAGE RENAL DIALYSIS - 2016 SUMMARY DATA FOR HSA 10**

Total Facilities Reporting:	6
<b><u>STATION INFORMATION</u></b>	
Authorized Stations as of 12/31/2016:	96
Certified Stations by CMS:	96
Authorized Stations Setup and Staffed in Oct 1-7:	95
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0

<b><u>FACILITY STAFFING - FULL TIME EQUIVALENT</u></b>	
Average Full-Time Work Week:	32.0
Registered Nurse :	14
Dialysis Technician :	27
Dietician :	4
Social Worker:	3.5
LPN :	2
Other Health :	0
Other Non-Health:	6.5

**HOURS IN OPERATION AND PATIENTS TREATED - WEEK OF OCTOBER 1 - 7, 2016**

Date of Operation	Saturday Oct 1	Sunday Oct 2	Monday Oct 3	Tuesday Oct 4	Wednesday Oct 5	Thursday Oct 6	Friday Oct 7
Hours operated	38	0	84.5	39	83	38.5	82
Number of Patients Treated	71	0	364	71	188	76	185

**FACILITY UTILIZATION**

<b><u>Facility Reported Patient Information</u></b>		<b><u>Facility Reported Treatment Information</u></b>	
Patients treated as of 1/1/2016: (Beginning patients)	281	In-Center Treatments in calendar year:	41081
Patients treated as of 12/31/2016: (Ending patients)	265	Number of Missed Treatments:	1731
Total Unduplicated patients treated in calendar year:	439	Average Treatment Time (minutes)	248.3

<b><u>PATIENT ADDITIONS</u></b>		<b><u>PATIENT LOSSES</u></b>		<b><u>HSA ESRD USE RATES</u></b>	
New Patients:	100	Recovered patients:	0	Treatment Capacity/year (based on Stations):	89856
Transient Patients:	46	Transplant Recipients:	4	Use Rate (Treatments/Treatment capacity):	46%
Patients Re-Started:	2	Patients transferred out:	93	Use Rate (including Missed Treatments):	48%
Post-Transplant Patients:	4	Patients voluntarily discontinued:	12	Use Rate (Beginning patients treated):	49%
Total:	152	Patients lost to follow up:	0	Use Rate (Year end Patients/Stations*6):	46%
		Patients deceased:	58		
		Total:	167		

**Patients and Net Revenue by Payor Source**

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	74.3%	1.8%	19.4%	1.1%	3.4%	100.0%	0.0%
Patients	326	8	85	5	15	439	0
	53.9%	1.1%	39.7%	2.8%	2.4%	100.0%	0.0%
Net Revenue	\$8,692,658	\$179,891	\$6,395,275	\$456,045	\$389,678	\$16,113,547	\$0

<b><u>Patients by Age and Sex</u></b>				<b><u>Patients by Race</u></b>		<b><u>Patients by Ethnicity</u></b>	
AGE GROUPS	MALE	FEMALE	TOTAL				
<14 yrs	0	0	0	Asian Patients:	4	Hispanic Latino Patients:	28
15-44 yrs	19	19	38	Native American/ Indian:	0	Non-Hispanic Latino Patients:	411
45-64 yrs	81	55	136	Black/ African American :	78	Unknown Ethnicity Patients:	0
65-74 yrs	62	47	109	Hawaiian /Pacific Islander:	0	TOTAL:	439
75 < yrs	71	85	156	White:	356		
Total	233	206	439	Unknown :	1		
				TOTAL:	439		

Source: Data based on 2016 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development

**END STAGE RENAL DIALYSIS - 2016 SUMMARY DATA FOR HSA 11**

Total Facilities Reporting: 11

**FACILITY STAFFING - FULL TIME EQUIVALENT**

Average Full-Time Work Week: 35.5  
 Registered Nurse : 49  
 Dialysis Technician : 83.5  
 Dietician : 9.5  
 Social Worker: 8.5  
 LPN : 2  
 Other Health : 6  
 Other Non-Health: 16

**STATION INFORMATION**

Authorized Stations as of 12/31/2016: 175  
 Certified Stations by CMS: 177  
 Authorized Stations Setup and Staffed in Oct 1-7: 177  
 Isolation Stations Set up in Oct 1-7: 5  
 (subset of authorized stations)

**HOURS IN OPERATION AND PATIENTS TREATED - WEEK OF OCTOBER 1 - 7, 2016**

Date of Operation	Saturday Oct 1	Sunday Oct 2	Monday Oct 3	Tuesday Oct 4	Wednesday Oct 5	Thursday Oct 6	Friday Oct 7
Hours operated	118	6	155	124	155	124	155
Number of Patients Treated	301	14	392	302	375	297	370

**FACILITY UTILIZATION**

**Facility Reported Patient Information**

Patients treated as of 1/1/2016: (Beginning patients) 781  
 Patients treated as of 12/31/2016: (Ending patients) 805  
 Total Unduplicated patients treated in calendar year: 1285

**Facility Reported Treatment Information**

In-Center Treatments in calendar year: 113362  
 Number of Missed Treatments: 8999  
 Average Treatment Time (minutes) 235.4

**PATIENT ADDITIONS**

New Patients: 356  
 Transient Patients: 208  
 Patients Re-Started: 10  
 Post-Transplant Patients: 4  
 Total: 578

**PATIENT LOSSES**

Recovered patients: 22  
 Transplant Recipients: 9  
 Patients transferred out: 294  
 Patients voluntarily discontinued: 43  
 Patients lost to follow up: 3  
 Patients deceased: 141  
 Total: 512

**HSA ESRD USE RATES**

Treatment Capacity/year (based on Stations): 163800  
 Use Rate (Treatments/Treatment capacity): 69%  
 Use Rate (including Missed Treatments): 75%  
 Use Rate (Beginning patients treated): 74%  
 Use Rate (Year end Patients/Stations\*6): 77%

**Patients and Net Revenue by Payor Source**

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	75.4%	7.1%	14.2%	0.4%	2.8%	100.0%	0.5%
Patients	965	91	182	5	36	1279	6
	52.3%	0.6%	32.9%	0.0%	14.3%	100.0%	0.1%
Net Revenue	\$21,427,394	\$253,263	\$13,473,090	\$8,555	\$5,843,939	\$41,006,240	\$35,242

**Patients by Age and Sex**

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yrs	86	66	152
45-64 yrs	294	216	510
65-74 yrs	156	184	340
75 < yrs	141	142	283
Total	677	608	1285

**Patients by Race**

Asian Patients:	4
Native American/ Indian:	1
Black/ African American :	662
Hawaiian /Pacific Islander:	51
White:	565
Unknown :	2
TOTAL:	1285

**Patients by Ethnicity**

Hispanic Latino Patients:	17
Non-Hispanic Latino Patients:	1268
Unknown Ethnicity Patients:	0
TOTAL:	1285

Source: Data based on 2016 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development

**END STAGE RENAL DIALYSIS - 2016 SUMMARY DATA FOR HSA 2**

Total Facilities Reporting:	12
<u>STATION INFORMATION</u>	
Authorized Stations as of 12/31/2016:	173
Certified Stations by CMS:	173
Authorized Stations Setup and Staffed in Oct 1-7:	170
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	7

<u>FACILITY STAFFING - FULL TIME EQUIVALENT</u>	
Average Full-Time Work Week:	32.0
Registered Nurse :	47.5
Dialysis Technician :	71
Dietician :	10
Social Worker:	10.5
LPN :	4
Other Health :	0
Other Non-Health:	18.5

HOURS IN OPERATION AND PATIENTS TREATED - WEEK OF OCTOBER 1 - 7, 2016

Date of Operation	Saturday Oct 1	Sunday Oct 2	Monday Oct 3	Tuesday Oct 4	Wednesday Oct 5	Thursday Oct 6	Friday Oct 7
Hours operated	130.5	0	184	138	184.5	133.5	187
Number of Patients Treated	251	0	356	250	348	254	363

FACILITY UTILIZATION

<u>Facility Reported Patient Information</u>		<u>Facility Reported Treatment Information</u>	
Patients treated as of 1/1/2016: (Beginning patients)	641	In-Center Treatments in calendar year:	95767
Patients treated as of 12/31/2016: (Ending patients)	661	Number of Missed Treatments:	3568
Total Unduplicated patients treated in calendar year:	1102	Average Treatment Time (minutes)	264.4

<u>PATIENT ADDITIONS</u>		<u>PATIENT LOSSES</u>		<u>HSA ESRD USE RATES</u>	
New Patients:	351	Recovered patients:	21	Treatment Capacity/year (based on Stations):	161928
Transient Patients:	114	Transplant Recipients:	21	Use Rate (Treatments/Treatment capacity):	59%
Patients Re-Started:	10	Patients transferred out:	262	Use Rate (including Missed Treatments):	61%
Post-Transplant Patients:	9	Patients voluntarily discontinued:	35	Use Rate (Beginning patients treated):	62%
Total:	484	Patients lost to follow up:	3	Use Rate (Year end Patients/Stations*6):	64%
		Patients deceased:	103		
		Total:	445		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	67.8%	3.7%	25.2%	0.5%	2.9%	100.0%	0.0%
Patients	746	41	277	5	32	1101	0
	45.3%	0.8%	51.0%	0.3%	2.7%	100.0%	0.0%
Net Revenue	\$16,415,674	\$279,918	\$18,492,809	\$96,010	\$977,250	\$36,261,662	\$0

<u>Patients by Age and Sex</u>				<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
AGE GROUPS	MALE	FEMALE	TOTAL	Asian Patients:	6	Hispanic Latino Patients:	60
<14 yrs	0	0	0	Native American/ Indian:	1	Non-Hispanic Latino Patients:	1042
15-44 yrs	69	56	125	Black/ African American :	245	Unknown Ethnicity Patients:	0
45-64 yrs	248	171	419	Hawaiian /Pacific Islander:	0	TOTAL:	1102
65-74 yrs	143	120	263	White:	827		
75 < yrs	134	161	295	Unknown :	23		
Total	594	508	1102	TOTAL:	1102		

Source: Data based on 2016 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development

**END STAGE RENAL DIALYSIS - 2016 SUMMARY DATA FOR HSA 3**

Total Facilities Reporting: 12

**FACILITY STAFFING - FULL TIME EQUIVALENT**

Average Full-Time Work Week: 37.0  
 Registered Nurse : 44.9  
 Dialysis Technician : 48  
 Dietician : 13.5  
 Social Worker: 8  
 LPN : 2.9  
 Other Health : 3.5  
 Other Non-Health: 8

**STATION INFORMATION**

Authorized Stations as of 12/31/2016: 143  
 Certified Stations by CMS: 143  
 Authorized Stations Setup and Staffed in Oct 1-7: 137  
 Isolation Stations Set up in Oct 1-7: 7  
 (subset of authorized stations)

**HOURS IN OPERATION AND PATIENTS TREATED - WEEK OF OCTOBER 1 - 7, 2016**

Date of Operation	Saturday Oct 1	Sunday Oct 2	Monday Oct 3	Tuesday Oct 4	Wednesday Oct 5	Thursday Oct 6	Friday Oct 7
Hours operated	114.5	6	169	120.5	166.5	127	167.5
Number of Patients Treated	181	12	303	198	287	198	295

**FACILITY UTILIZATION**

**Facility Reported Patient Information**

Patients treated as of 1/1/2016: (Beginning patients) 513  
 Patients treated as of 12/31/2016: (Ending patients) 530  
 Total Unduplicated patients treated in calendar year: 801

**Facility Reported Treatment Information**

In-Center Treatments in calendar year: 65710  
 Number of Missed Treatments: 4710  
 Average Treatment Time (minutes) 217.3

**PATIENT ADDITIONS**

New Patients: 249  
 Transient Patients: 73  
 Patients Re-Started: 6  
 Post-Transplant Patients: 4  
 Total: 332

**PATIENT LOSSES**

Recovered patients: 11  
 Transplant Recipients: 12  
 Patients transferred out: 152  
 Patients voluntarily discontinued: 44  
 Patients lost to follow up: 4  
 Patients deceased: 76  
 Total: 299

**HSA ESRD USE RATES**

Treatment Capacity/year (based on Stations): 133848  
 Use Rate (Treatments/Treatment capacity): 49%  
 Use Rate (including Missed Treatments): 53%  
 Use Rate (Beginning patients treated): 60%  
 Use Rate (Year end Patients/Stations\*6): 62%

**Patients and Net Revenue by Payor Source**

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	74.7%	5.5%	15.5%	0.1%	4.2%	100.0%	0.2%
Patients	603	44	125	1	34	807	2
	49.4%	0.9%	36.4%	0.1%	13.2%	100.0%	0.0%
Net Revenue	\$15,130,864	\$269,309	\$11,162,367	\$45,436	\$4,039,980	\$30,647,956	\$5,310

**Patients by Age and Sex**

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yrs	41	34	75
45-64 yrs	145	109	254
65-74 yrs	121	111	232
75 < yrs	131	108	239
Total	438	362	800

**Patients by Race**

Asian Patients:	2
Native American/ Indian:	1
Black/ African American :	151
Hawaiian /Pacific Islander:	0
White:	644
Unknown :	2
TOTAL:	800

**Patients by Ethnicity**

Hispanic Latino Patients:	9
Non-Hispanic Latino Patients:	790
Unknown Ethnicity Patients:	1
TOTAL:	800

Source: Data based on 2016 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development

**END STAGE RENAL DIALYSIS - 2016 SUMMARY DATA FOR HSA 4**

Total Facilities Reporting:	11
<b><u>STATION INFORMATION</u></b>	
Authorized Stations as of 12/31/2016:	175
Certified Stations by CMS:	175
Authorized Stations Setup and Staffed in Oct 1-7:	175
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	2

<b><u>FACILITY STAFFING - FULL TIME EQUIVALENT</u></b>	
Average Full-Time Work Week:	34.2
Registered Nurse :	45
Dialysis Technician :	71.5
Dietician :	8.1
Social Worker:	8.6
LPN :	2
Other Health :	2
Other Non-Health:	19

**HOURS IN OPERATION AND PATIENTS TREATED - WEEK OF OCTOBER 1 - 7, 2016**

Date of Operation	Saturday Oct 1	Sunday Oct 2	Monday Oct 3	Tuesday Oct 4	Wednesday Oct 5	Thursday Oct 6	Friday Oct 7
Hours operated	124.5	0	147	141	150	135	148
Number of Patients Treated	284	0	343	285	344	273	350

**FACILITY UTILIZATION**

<b><u>Facility Reported Patient Information</u></b>		<b><u>Facility Reported Treatment Information</u></b>	
Patients treated as of 1/1/2016: (Beginning patients)	636	In-Center Treatments in calendar year:	89776
Patients treated as of 12/31/2016: (Ending patients)	682	Number of Missed Treatments:	3356
Total Unduplicated patients treated in calendar year:	1115	Average Treatment Time (minutes)	238.4

<b><u>PATIENT ADDITIONS</u></b>		<b><u>PATIENT LOSSES</u></b>		<b><u>HSA ESRD USE RATES</u></b>	
New Patients:	311	Recovered patients:	15	Treatment Capacity/year (based on Stations):	163800
Transient Patients:	141	Transplant Recipients:	11	Use Rate (Treatments/Treatment capacity):	55%
Patients Re-Started:	9	Patients transferred out:	233	Use Rate (including Missed Treatments):	57%
Post-Transplant Patients:	12	Patients voluntarily discontinued:	40	Use Rate (Beginning patients treated):	61%
Total:	473	Patients lost to follow up:	9	Use Rate (Year end Patients/Stations*6):	65%
		Patients deceased:	103		
		Total:	411		

**Patients and Net Revenue by Payor Source**

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	77.5%	6.3%	13.4%	0.7%	2.1%	100.0%	0.4%
Patients	865	70	150	8	23	1116	5
	47.1%	1.5%	44.6%	0.1%	6.8%	100.0%	0.0%
Net Revenue	\$16,810,157	\$530,231	\$15,897,830	\$19,660	\$2,411,538	\$35,669,416	\$14,750

<b><u>Patients by Age and Sex</u></b>				<b><u>Patients by Race</u></b>		<b><u>Patients by Ethnicity</u></b>	
AGE GROUPS	MALE	FEMALE	TOTAL				
<14 yrs	0	0	0	Asian Patients:	9	Hispanic Latino Patients:	43
15-44 yrs	74	68	142	Native American/ Indian:	1	Non-Hispanic Latino Patients:	1066
45-64 yrs	217	194	411	Black/ African American :	389	Unknown Ethnicity Patients:	6
65-74 yrs	170	158	328	Hawaiian /Pacific Islander:	3	TOTAL:	1115
75 < yrs	102	132	234	White:	687		
Total	563	552	1115	Unknown :	26		
				TOTAL:	1115		

Source: Data based on 2016 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development

**END STAGE RENAL DIALYSIS - 2016 SUMMARY DATA FOR HSA 5**

Total Facilities Reporting: 16

**FACILITY STAFFING - FULL TIME EQUIVALENT**

Average Full-Time Work Week: 32.1  
 Registered Nurse : 62  
 Dialysis Technician : 55.5  
 Dietician : 10.8  
 Social Worker: 11.8  
 LPN : 1.5  
 Other Health : 5  
 Other Non-Health: 20.3

**STATION INFORMATION**

Authorized Stations as of 12/31/2016: 193  
 Certified Stations by CMS: 193  
 Authorized Stations Setup and Staffed in Oct 1-7: 193  
 Isolation Stations Set up in Oct 1-7: 19  
 (subset of authorized stations)

**HOURS IN OPERATION AND PATIENTS TREATED - WEEK OF OCTOBER 1 - 7, 2016**

Date of Operation	Saturday Oct 1	Sunday Oct 2	Monday Oct 3	Tuesday Oct 4	Wednesday Oct 5	Thursday Oct 6	Friday Oct 7
Hours operated	151.5	0	195.5	153.5	195	153	194.5
Number of Patients Treated	250	0	341	247	331	235	340

**FACILITY UTILIZATION**

**Facility Reported Patient Information**

Patients treated as of 1/1/2016: (Beginning patients) 656  
 Patients treated as of 12/31/2016: (Ending patients) 631  
 Total Unduplicated patients treated in calendar year: 1055

**Facility Reported Treatment Information**

In-Center Treatments in calendar year: 90001  
 Number of Missed Treatments: 4555  
 Average Treatment Time (minutes) 251.2

**PATIENT ADDITIONS**

**PATIENT LOSSES**

**HSA ESRD USE RATES**

New Patients:	302	Recovered patients:	29	Treatment Capacity/year (based on Stations):	180648
Transient Patients:	101	Transplant Recipients:	15	Use Rate (Treatments/Treatment capacity):	50%
Patients Re-Started:	11	Patients transferred out:	158	Use Rate (including Missed Treatments):	52%
Post-Transplant Patients:	3	Patients voluntarily discontinued:	49	Use Rate (Beginning patients treated):	57%
Total:	417	Patients lost to follow up:	6	Use Rate (Year end Patients/Stations*6):	54%
		Patients deceased:	153		
		Total:	410		

**Patients and Net Revenue by Payor Source**

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	79.0%	3.7%	10.6%	0.3%	6.4%	100.0%	0.4%
Patients	840	39	113	3	68	1063	4
	60.4%	1.7%	28.6%	0.1%	9.2%	100.0%	6.9%
Net Revenue	\$21,219,738	\$596,459	\$10,034,991	\$32,816	\$3,238,456	\$35,122,460	\$2,430,684

**Patients by Age and Sex**

**Patients by Race**

**Patients by Ethnicity**

AGE GROUPS	MALE	FEMALE	TOTAL	Asian Patients:	6	Hispanic Latino Patients:	12
<14 yrs	0	0	0	Native American/ Indian:	1	Non-Hispanic Latino Patients:	1043
15-44 yrs	57	35	92	Black/ African American :	117	Unknown Ethnicity Patients:	0
45-64 yrs	185	143	328	Hawaiian /Pacific Islander:	0	TOTAL:	1055
65-74 yrs	178	155	333	White:	927		
75 < yrs	167	135	302	Unknown :	4		
Total	587	468	1055	TOTAL:	1055		

Source: Data based on 2016 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development

**END STAGE RENAL DIALYSIS - 2016 SUMMARY DATA FOR HSA 6**

Total Facilities Reporting: 56

**FACILITY STAFFING - FULL TIME EQUIVALENT**

Average Full-Time Work Week: 34.3  
 Registered Nurse : 287.05  
 Dialysis Technician : 554.95  
 Dietician : 57.4  
 Social Worker: 56.7  
 LPN : 17  
 Other Health : 39.5  
 Other Non-Health: 107.45

**STATION INFORMATION**

Authorized Stations as of 12/31/2016: 1155  
 Certified Stations by CMS: 1139  
 Authorized Stations Setup and Staffed in Oct 1-7: 1102  
 Isolation Stations Set up in Oct 1-7: 89  
 (subset of authorized stations)

**HOURS IN OPERATION AND PATIENTS TREATED - WEEK OF OCTOBER 1 - 7, 2016**

Date of Operation	Saturday Oct 1	Sunday Oct 2	Monday Oct 3	Tuesday Oct 4	Wednesday Oct 5	Thursday Oct 6	Friday Oct 7
Hours operated	737.25	17	864.75	737.25	864.25	734.75	859.75
Number of Patients Treated	2057	0	2546	2104	2515	2053	2546

**FACILITY UTILIZATION**

**Facility Reported Patient Information**

Patients treated as of 1/1/2016: (Beginning patients) 4812  
 Patients treated as of 12/31/2016: (Ending patients) 4967  
 Total Unduplicated patients treated in calendar year: 7281

**Facility Reported Treatment Information**

In-Center Treatments in calendar year: 711369  
 Number of Missed Treatments: 45423  
 Average Treatment Time (minutes) 267.3

**PATIENT ADDITIONS**

**PATIENT LOSSES**

**HSA ESRD USE RATES**

New Patients:	2048	Recovered patients:	53	Treatment Capacity/year (based on Stations):	1081080
Transient Patients:	693	Transplant Recipients:	169	Use Rate (Treatments/Treatment capacity):	66%
Patients Re-Started:	53	Patients transferred out:	1824	Use Rate (including Missed Treatments):	70%
Post-Transplant Patients:	40	Patients voluntarily discontinued:	42	Use Rate (Beginning patients treated):	69%
<b>Total:</b>	<b>2834</b>	Patients lost to follow up:	61	Use Rate (Year end Patients/Stations*6):	72%
		Patients deceased:	538		
		<b>Total:</b>	<b>2687</b>		

**Patients and Net Revenue by Payor Source**

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	63.9%	7.9%	25.3%	1.1%	1.8%	100.0%	1.1%
Patients	4615	572	1830	77	129	<b>7223</b>	76
	37.0%	42.3%	18.0%	0.8%	1.8%	100.0%	29.2%
Net Revenue	\$339,210,233	\$387,605,418	\$164,881,963	\$7,544,315	\$16,591,524	<b>\$915,833,452</b>	\$267,077,698

**Patients by Age and Sex**

**Patients by Race**

**Patients by Ethnicity**

AGE GROUPS	MALE	FEMALE	TOTAL	Asian Patients:	242	Hispanic Latino Patients:	1644
<14 yrs	16	5	21	Native American/ Indian:	6	Non-Hispanic Latino Patients:	5587
15-44 yrs	685	440	1125	Black/ African American :	4560	Unknown Ethnicity Patients:	31
45-64 yrs	1815	1170	2985	Hawaiian /Pacific Islander:	16	<b>TOTAL:</b>	<b>7262</b>
65-74 yrs	904	806	1710	White:	2211		
75 < yrs	688	733	1421	Unknown :	227		
<b>Total</b>	<b>4108</b>	<b>3154</b>	<b>7262</b>	<b>TOTAL:</b>	<b>7262</b>		

Source: Data based on 2016 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development

**END STAGE RENAL DIALYSIS - 2016 SUMMARY DATA FOR HSA 7**

Total Facilities Reporting: 69

**FACILITY STAFFING - FULL TIME EQUIVALENT**

Average Full-Time Work Week: 34.4  
 Registered Nurse : 355.45  
 Dialysis Technician : 614.1  
 Dietician : 99.35  
 Social Worker: 99.25  
 LPN : 3.5  
 Other Health : 8.5  
 Other Non-Health: 115.4

**STATION INFORMATION**

Authorized Stations as of 12/31/2016: 1287  
 Certified Stations by CMS: 1262  
 Authorized Stations Setup and Staffed in Oct 1-7: 1226  
 Isolation Stations Set up in Oct 1-7: 70  
 (subset of authorized stations)

**HOURS IN OPERATION AND PATIENTS TREATED - WEEK OF OCTOBER 1 - 7, 2016**

Date of Operation	Saturday Oct 1	Sunday Oct 2	Monday Oct 3	Tuesday Oct 4	Wednesday Oct 5	Thursday Oct 6	Friday Oct 7
Hours operated	836.5	34	1055.25	837.5	1049	836.5	1055.25
Number of Patients Treated	2057	0	2794	2031	2722	1985	2755

**FACILITY UTILIZATION**

**Facility Reported Patient Information**

Patients treated as of 1/1/2016: (Beginning patients) 5475  
 Patients treated as of 12/31/2016: (Ending patients) 5514  
 Total Unduplicated patients treated in calendar year: 8246

**Facility Reported Treatment Information**

In-Center Treatments in calendar year: 713593  
 Number of Missed Treatments: 22726  
 Average Treatment Time (minutes) 270.3

**PATIENT ADDITIONS**

**PATIENT LOSSES**

**HSA ESRD USE RATES**

New Patients:	2208	Recovered patients:	89	Treatment Capacity/year (based on Stations):	1204632
Transient Patients:	1100	Transplant Recipients:	187	Use Rate (Treatments/Treatment capacity):	59%
Patients Re-Started:	50	Patients transferred out:	2353	Use Rate (including Missed Treatments):	61%
Post-Transplant Patients:	68	Patients voluntarily discontinued:	113	Use Rate (Beginning patients treated):	71%
Total:	3426	Patients lost to follow up:	27	Use Rate (Year end Patients/Stations*6):	71%
		Patients deceased:	592		
		Total:	3361		

**Patients and Net Revenue by Payor Source**

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	66.1%	4.3%	26.2%	1.3%	2.1%	100.0%	0.3%
Patients	5441	350	2158	105	176	8230	22
	34.4%	14.1%	49.3%	1.1%	1.1%	100.0%	0.0%
Net Revenue	\$471,928,035	\$192,872,928	\$675,226,831	\$15,628,170	\$14,584,694	\$1,370,240,658	\$535,644

**Patients by Age and Sex**

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	1	0	1
15-44 yrs	570	337	907
45-64 yrs	1824	1087	2911
65-74 yrs	1246	983	2229
75 < yrs	1171	1022	2193
Total	4812	3429	8241

**Patients by Race**

Asian Patients:	562
Native American/ Indian:	11
Black/ African American :	3389
Hawaiian /Pacific Islander:	18
White:	4095
Unknown :	166
TOTAL:	8241

**Patients by Ethnicity**

Hispanic Latino Patients:	1192
Non-Hispanic Latino Patients:	6911
Unknown Ethnicity Patients:	138
TOTAL:	8241

Source: Data based on 2016 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development

**END STAGE RENAL DIALYSIS - 2016 SUMMARY DATA FOR HSA 8**

Total Facilities Reporting: 22

**FACILITY STAFFING - FULL TIME EQUIVALENT**

Average Full-Time Work Week: 34.1  
 Registered Nurse : 96.65  
 Dialysis Technician : 167.17  
 Dietician : 16.27  
 Social Worker: 15.76  
 LPN : 3.94  
 Other Health : 4.12  
 Other Non-Health: 34.25

**STATION INFORMATION**

Authorized Stations as of 12/31/2016: 369  
 Certified Stations by CMS: 370  
 Authorized Stations Setup and Staffed in Oct 1-7: 361  
 Isolation Stations Set up in Oct 1-7: 10  
 (subset of authorized stations)

**HOURS IN OPERATION AND PATIENTS TREATED - WEEK OF OCTOBER 1 - 7, 2016**

Date of Operation	Saturday Oct 1	Sunday Oct 2	Monday Oct 3	Tuesday Oct 4	Wednesday Oct 5	Thursday Oct 6	Friday Oct 7
Hours operated	275.25	0	365	275.25	365	275	363
Number of Patients Treated	598	0	890	603	862	603	875

**FACILITY UTILIZATION**

**Facility Reported Patient Information**

Patients treated as of 1/1/2016: (Beginning patients) 1491  
 Patients treated as of 12/31/2016: (Ending patients) 1591  
 Total Unduplicated patients treated in calendar year: 2313

**Facility Reported Treatment Information**

In-Center Treatments in calendar year: 228761  
 Number of Missed Treatments: 5676  
 Average Treatment Time (minutes) 239.9

**PATIENT ADDITIONS**

**PATIENT LOSSES**

**HSA ESRD USE RATES**

New Patients:	758	Recovered patients:	37	Treatment Capacity/year (based on Stations):	345384
Transient Patients:	295	Transplant Recipients:	125	Use Rate (Treatments/Treatment capacity):	66%
Patients Re-Started:	12	Patients transferred out:	655	Use Rate (including Missed Treatments):	68%
Post-Transplant Patients:	19	Patients voluntarily discontinued:	29	Use Rate (Beginning patients treated):	67%
<b>Total:</b>	<b>1084</b>	Patients lost to follow up:	13	Use Rate (Year end Patients/Stations*6):	72%
		Patients deceased:	159		
		<b>Total:</b>	<b>1018</b>		

**Patients and Net Revenue by Payor Source**

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	68.5%	4.5%	24.1%	0.7%	2.1%	100.0%	0.9%
Patients	1570	104	552	16	49	<b>2291</b>	20
	40.6%	1.7%	51.8%	0.9%	5.0%	100.0%	0.6%
Net Revenue	\$34,571,833	\$1,445,180	\$44,054,612	\$802,798	\$4,254,553	<b>\$85,128,977</b>	\$511,680

**Patients by Age and Sex**

**Patients by Race**

**Patients by Ethnicity**

AGE GROUPS	MALE	FEMALE	TOTAL				
<14 yrs	1	1	2	Asian Patients:	83	Hispanic Latino Patients:	651
15-44 yrs	176	110	286	Native American/ Indian:	3	Non-Hispanic Latino Patients:	1639
45-64 yrs	515	315	830	Black/ African American :	436	Unknown Ethnicity Patients:	23
65-74 yrs	342	253	595	Hawaiian /Pacific Islander:	11	<b>TOTAL:</b>	<b>2313</b>
75 < yrs	335	265	600	White:	1720		
Total	1369	944	2313	Unknown :	60		
				<b>TOTAL:</b>	<b>2313</b>		

Source: Data based on 2016 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development

**END STAGE RENAL DIALYSIS - 2016 SUMMARY DATA FOR HSA 9**

Total Facilities Reporting: 15

**FACILITY STAFFING - FULL TIME EQUIVALENT**

Average Full-Time Work Week: 32.5  
 Registered Nurse : 64.28  
 Dialysis Technician : 99.1  
 Dietician : 10.96  
 Social Worker: 10.75  
 LPN : 3.8  
 Other Health : 1.57  
 Other Non-Health: 21.92

**STATION INFORMATION**

Authorized Stations as of 12/31/2016: 235  
 Certified Stations by CMS: 235  
 Authorized Stations Setup and Staffed in Oct 1-7: 222  
 Isolation Stations Set up in Oct 1-7: 8  
 (subset of authorized stations)

**HOURS IN OPERATION AND PATIENTS TREATED - WEEK OF OCTOBER 1 - 7, 2016**

Date of Operation	Saturday Oct 1	Sunday Oct 2	Monday Oct 3	Tuesday Oct 4	Wednesday Oct 5	Thursday Oct 6	Friday Oct 7
Hours operated	177.5	0	233	177.5	231	177.5	233
Number of Patients Treated	407	0	539	400	517	388	527

**FACILITY UTILIZATION**

**Facility Reported Patient Information**

Patients treated as of 1/1/2016: (Beginning patients) 968  
 Patients treated as of 12/31/2016: (Ending patients) 976  
 Total Unduplicated patients treated in calendar year: 1653

**Facility Reported Treatment Information**

In-Center Treatments in calendar year: 142143  
 Number of Missed Treatments: 4938  
 Average Treatment Time (minutes) 245.5

**PATIENT ADDITIONS**

**PATIENT LOSSES**

**HSA ESRD USE RATES**

New Patients:	548	Recovered patients:	28	Treatment Capacity/year (based on Stations):	219960
Transient Patients:	177	Transplant Recipients:	37	Use Rate (Treatments/Treatment capacity):	65%
Patients Re-Started:	6	Patients transferred out:	422	Use Rate (including Missed Treatments):	67%
Post-Transplant Patients:	12	Patients voluntarily discontinued:	30	Use Rate (Beginning patients treated):	69%
Total:	743	Patients lost to follow up:	5	Use Rate (Year end Patients/Stations*6):	69%
		Patients deceased:	149		
		Total:	671		

**Patients and Net Revenue by Payor Source**

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	71.7%	4.1%	20.8%	1.2%	2.2%	100.0%	0.3%
Patients	1181	68	342	19	37	1647	5
	51.2%	2.0%	41.2%	0.2%	5.4%	100.0%	0.1%
Net Revenue	\$25,564,199	\$1,020,944	\$20,577,286	\$119,245	\$2,675,112	\$49,956,786	\$60,449

**Patients by Age and Sex**

**Patients by Race**

**Patients by Ethnicity**

AGE GROUPS	MALE	FEMALE	TOTAL	Asian Patients:	80	Hispanic Latino Patients:	216
<14 yrs	0	0	0	Native American/ Indian:	0	Non-Hispanic Latino Patients:	1423
15-44 yrs	116	72	188	Black/ African American :	476	Unknown Ethnicity Patients:	14
45-64 yrs	382	189	571	Hawaiian /Pacific Islander:	5	TOTAL:	1653
65-74 yrs	245	216	461	White:	1059		
75 < yrs	232	201	433	Unknown :	33		
Total	975	678	1653	TOTAL:	1653		

Source: Data based on 2016 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development