

**END STAGE RENAL DIALYSIS - 2018 SUMMARY DATA FOR HSA 1**

Total Facilities Reporting: 15

**FACILITY STAFFING - FULL TIME EQUIVALENT**

Average Full-Time Work Week: 47.6  
 Registered Nurse : 45.7  
 Dialysis Technician : 76  
 Dietician : 8.95  
 Social Worker: 9.75  
 LPN : 0  
 Other Health : 8.7  
 Other Non-Health: 11.65

**STATION INFORMATION**

Authorized Stations as of 12/31/2018: 199  
 Certified Stations by CMS: 199  
 Authorized Stations Setup and Staffed in Oct 1-7: 197  
 Isolation Stations Set up in Oct 1-7: 7  
 (subset of authorized stations)

**HOURS IN OPERATION AND PATIENTS TREATED - WEEK OF OCTOBER 1 - 7, 2018**

Date of Operation	Saturday Oct 1	Sunday Oct 2	Monday Oct 3	Tuesday Oct 4	Wednesday Oct 5	Thursday Oct 6	Friday Oct 7
Hours operated	228	138	228	138	231	130	0
Number of Patients Treated	446	224	436	226	439	226	0

**FACILITY UTILIZATION**

**Facility Reported Patient Information**

Patients treated as of 1/1/2018: (Beginning patients) 641  
 Patients treated as of 12/31/2018: (Ending patients) 730  
 Total Unduplicated patients treated in calendar year: 1105

**Facility Reported Treatment Information**

In-Center Treatments in calendar year: 105041  
 Number of Missed Treatments: 4272  
 Average Treatment Time (minutes) 208.1

**PATIENT ADDITIONS**

New Patients: 337  
 Transient Patients: 152  
 Patients Re-Started: 24  
 Post-Transplant Patients: 1  
 Total: 514

**PATIENT LOSSES**

Recovered patients: 22  
 Transplant Recipients: 14  
 Patients transferred out: 265  
 Patients voluntarily discontinued: 40  
 Patients lost to follow up: 0  
 Patients deceased: 80  
 Total: 421

**HSA ESRD USE RATES**

Treatment Capacity/year (based on Stations): 186264  
 Use Rate (Treatments/Treatment capacity): 56%  
 Use Rate (including Missed Treatments): 59%  
 Use Rate (Beginning patients treated): 54%  
 Use Rate (Year end Patients/Stations\*6): 61%

**Patients and Net Revenue by Payor Source**

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	77.6%	8.2%	7.4%	0.1%	5.0%	100.0%	1.6%
Patients	858	91	82	1	55	1105	18
	48.3%	4.1%	30.7%	0.1%	16.8%	100.0%	0.7%
Net Revenue	\$21,741,755	\$1,833,454	\$13,816,058	\$31,650	\$7,545,889	\$44,968,806	\$298,028

**Patients by Age and Sex**

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yrs	71	46	117
45-64 yrs	247	162	409
65-74 yrs	173	144	317
75 < yrs	142	120	262
Total	633	472	1105

**Patients by Race**

Asian Patients:	19
Native American/ Indian:	2
Black/ African American :	276
Hawaiian /Pacific Islander:	5
White:	703
Unknown :	100
TOTAL:	1105

**Patients by Ethnicity**

Hispanic Latino Patients:	147
Non-Hispanic Latino Patients:	917
Unknown Ethnicity Patients:	41
TOTAL:	1105

Source: Data based on 2018 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development

**END STAGE RENAL DIALYSIS - 2018 SUMMARY DATA FOR HSA 10**

Total Facilities Reporting:	6
<b><u>STATION INFORMATION</u></b>	
Authorized Stations as of 12/31/2018:	97
Certified Stations by CMS:	97
Authorized Stations Setup and Staffed in Oct 1-7:	89
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1

<b><u>FACILITY STAFFING - FULL TIME EQUIVALENT</u></b>	
Average Full-Time Work Week:	32.0
Registered Nurse :	13
Dialysis Technician :	25
Dietician :	3.5
Social Worker:	3.5
LPN :	1
Other Health :	2
Other Non-Health:	3.5

**HOURS IN OPERATION AND PATIENTS TREATED - WEEK OF OCTOBER 1 - 7, 2018**

Date of Operation	Saturday Oct 1	Sunday Oct 2	Monday Oct 3	Tuesday Oct 4	Wednesday Oct 5	Thursday Oct 6	Friday Oct 7
Hours operated	91	40	76	55	91	40	24
Number of Patients Treated	159	61	144	78	161	58	0

**FACILITY UTILIZATION**

<b><u>Facility Reported Patient Information</u></b>		<b><u>Facility Reported Treatment Information</u></b>	
Patients treated as of 1/1/2018: (Beginning patients)	245	In-Center Treatments in calendar year:	34733
Patients treated as of 12/31/2018: (Ending patients)	234	Number of Missed Treatments:	1646
Total Unduplicated patients treated in calendar year:	416	Average Treatment Time (minutes)	325.0

<b><u>PATIENT ADDITIONS</u></b>		<b><u>PATIENT LOSSES</u></b>		<b><u>HSA ESRD USE RATES</u></b>	
New Patients:	103	Recovered patients:	2	Treatment Capacity/year (based on Stations):	90792
Transient Patients:	72	Transplant Recipients:	5	Use Rate (Treatments/Treatment capacity):	38%
Patients Re-Started:	1	Patients transferred out:	123	Use Rate (including Missed Treatments):	40%
Post-Transplant Patients:	1	Patients voluntarily discontinued:	27	Use Rate (Beginning patients treated):	42%
Total:	177	Patients lost to follow up:	0	Use Rate (Year end Patients/Stations*6):	40%
		Patients deceased:	32		
		Total:	189		

**Patients and Net Revenue by Payor Source**

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	64.9%	0.5%	31.0%	0.7%	2.9%	100.0%	0.0%
Patients	270	2	129	3	12	416	0
							<b>Cost of Charity Care</b>
	55.4%	1.2%	39.8%	0.3%	3.3%	100.0%	0.0%
Net Revenue	\$8,407,009	\$183,219	\$6,040,975	\$44,200	\$506,797	\$15,182,200	\$0

<b><u>Patients by Age and Sex</u></b>				<b><u>Patients by Race</u></b>		<b><u>Patients by Ethnicity</u></b>	
AGE GROUPS	MALE	FEMALE	TOTAL				
<14 yrs	0	0	0	Asian Patients:	6	Hispanic Latino Patients:	25
15-44 yrs	18	21	39	Native American/ Indian:	0	Non-Hispanic Latino Patients:	388
45-64 yrs	87	46	133	Black/ African American :	82	Unknown Ethnicity Patients:	3
65-74 yrs	61	47	108	Hawaiian /Pacific Islander:	0	TOTAL:	416
75 < yrs	59	77	136	White:	325		
Total	225	191	416	Unknown :	3		
				TOTAL:	416		

Source: Data based on 2018 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development

**END STAGE RENAL DIALYSIS - 2018 SUMMARY DATA FOR HSA 11**

Total Facilities Reporting: 15

**FACILITY STAFFING - FULL TIME EQUIVALENT**

Average Full-Time Work Week: 267.5  
 Registered Nurse : 60.886  
 Dialysis Technician : 98.475  
 Dietician : 14.66  
 Social Worker: 15.54  
 LPN : 0  
 Other Health : 7.3  
 Other Non-Health: 20.43

**STATION INFORMATION**

Authorized Stations as of 12/31/2018: 231  
 Certified Stations by CMS: 231  
 Authorized Stations Setup and Staffed in Oct 1-7: 231  
 Isolation Stations Set up in Oct 1-7: 86  
 (subset of authorized stations)

**HOURS IN OPERATION AND PATIENTS TREATED - WEEK OF OCTOBER 1 - 7, 2018**

Date of Operation	Saturday Oct 1	Sunday Oct 2	Monday Oct 3	Tuesday Oct 4	Wednesday Oct 5	Thursday Oct 6	Friday Oct 7
Hours operated	199.5	135.5	207	135.5	208	135.5	33
Number of Patients Treated	418	295	441	308	452	289	51

**FACILITY UTILIZATION**

**Facility Reported Patient Information**

Patients treated as of 1/1/2018: (Beginning patients) 613  
 Patients treated as of 12/31/2018: (Ending patients) 624  
 Total Unduplicated patients treated in calendar year: 1314

**Facility Reported Treatment Information**

In-Center Treatments in calendar year: 118911  
 Number of Missed Treatments: 5928  
 Average Treatment Time (minutes) 246.3

**PATIENT ADDITIONS**

**PATIENT LOSSES**

**HSA ESRD USE RATES**

New Patients:	378	Recovered patients:	32	Treatment Capacity/year (based on Stations):	216216
Transient Patients:	178	Transplant Recipients:	18	Use Rate (Treatments/Treatment capacity):	55%
Patients Re-Started:	10	Patients transferred out:	276	Use Rate (including Missed Treatments):	58%
Post-Transplant Patients:	3	Patients voluntarily discontinued:	37	Use Rate (Beginning patients treated):	44%
<b>Total:</b>	<b>569</b>	Patients lost to follow up:	2	Use Rate (Year end Patients/Stations*6):	45%
		Patients deceased:	154		
		<b>Total:</b>	<b>519</b>		

**Patients and Net Revenue by Payor Source**

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	74.4%	5.0%	14.1%	0.1%	5.8%	100.0%	0.7%
Patients	973	65	184	1	76	1308	9
	47.7%	1.0%	35.3%	0.1%	16.0%	100.0%	0.2%
Net Revenue	\$22,658,637	\$461,656	\$16,769,991	\$40,706	\$7,584,623	\$47,515,612	\$93,960

**Patients by Age and Sex**

**Patients by Race**

**Patients by Ethnicity**

AGE GROUPS	MALE	FEMALE	TOTAL	Asian Patients:	6	Hispanic Latino Patients:	259
<14 yrs	0	0	0	Native American/ Indian:	0	Non-Hispanic Latino Patients:	1046
15-44 yrs	99	58	157	Black/ African American :	669	Unknown Ethnicity Patients:	2
45-64 yrs	313	218	531	Hawaiian /Pacific Islander:	2	<b>TOTAL:</b>	1307
65-74 yrs	218	192	410	White:	727		
75 < yrs	165	157	322	Unknown :	16		
<b>Total</b>	<b>795</b>	<b>625</b>	<b>1420</b>	<b>TOTAL:</b>	<b>1420</b>		

Source: Data based on 2018 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development

**END STAGE RENAL DIALYSIS - 2018 SUMMARY DATA FOR HSA 2**

Total Facilities Reporting: 12

**FACILITY STAFFING - FULL TIME EQUIVALENT**

Average Full-Time Work Week: 32.7  
 Registered Nurse : 47  
 Dialysis Technician : 78  
 Dietician : 9.3  
 Social Worker: 9.3  
 LPN : 2  
 Other Health : 8.3  
 Other Non-Health: 10.5

**STATION INFORMATION**

Authorized Stations as of 12/31/2018: 175  
 Certified Stations by CMS: 175  
 Authorized Stations Setup and Staffed in Oct 1-7: 173  
 Isolation Stations Set up in Oct 1-7: 5  
 (subset of authorized stations)

**HOURS IN OPERATION AND PATIENTS TREATED - WEEK OF OCTOBER 1 - 7, 2018**

Date of Operation	Saturday Oct 1	Sunday Oct 2	Monday Oct 3	Tuesday Oct 4	Wednesday Oct 5	Thursday Oct 6	Friday Oct 7
Hours operated	190	153.5	190.5	154	190	152	0
Number of Patients Treated	368	288	360	283	360	290	0

**FACILITY UTILIZATION**

**Facility Reported Patient Information**

Patients treated as of 1/1/2018: (Beginning patients) 659  
 Patients treated as of 12/31/2018: (Ending patients) 702  
 Total Unduplicated patients treated in calendar year: 1088

**Facility Reported Treatment Information**

In-Center Treatments in calendar year: 84029  
 Number of Missed Treatments: 5765  
 Average Treatment Time (minutes) 272.4

**PATIENT ADDITIONS**

**PATIENT LOSSES**

**HSA ESRD USE RATES**

New Patients:	342	Recovered patients:	15	Treatment Capacity/year (based on Stations):	163800
Transient Patients:	118	Transplant Recipients:	26	Use Rate (Treatments/Treatment capacity):	51%
Patients Re-Started:	7	Patients transferred out:	222	Use Rate (including Missed Treatments):	55%
Post-Transplant Patients:	8	Patients voluntarily discontinued:	36	Use Rate (Begining patients treated):	63%
Total:	475	Patients lost to follow up:	2	Use Rate (Year end Patients/Stations*6):	67%
		Patients deceased:	124		
		Total:	425		

**Patients and Net Revenue by Payor Source**

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	68.6%	3.2%	25.0%	0.8%	2.4%	100.0%	0.0%
Patients	746	35	272	9	26	1088	0
	51.8%	1.4%	42.5%	0.3%	3.9%	100.0%	0.0%
Net Revenue	\$20,478,309	\$558,871	\$16,811,844	\$118,065	\$1,553,801	\$39,520,889	\$0

**Patients by Age and Sex**

**Patients by Race**

**Patients by Ethnicity**

AGE GROUPS	MALE	FEMALE	TOTAL	Asian Patients:	7	Hispanic Latino Patients:	64
<14 yrs	1	0	1	Native American/ Indian:	2	Non-Hispanic Latino Patients:	1023
15-44 yrs	60	61	121	Black/ African American :	252	Unknown Ethnicity Patients:	1
45-64 yrs	247	145	392	Hawaiian /Pacific Islander:	1	TOTAL:	1088
65-74 yrs	163	150	313	White:	820		
75 < yrs	128	133	261	Unknown :	6		
Total	599	489	1088	TOTAL:	1088		

Source: Data based on 2018 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development

**END STAGE RENAL DIALYSIS - 2018 SUMMARY DATA FOR HSA 3**

Total Facilities Reporting: 14

**FACILITY STAFFING - FULL TIME EQUIVALENT**

Average Full-Time Work Week: 39.1  
 Registered Nurse : 49.2  
 Dialysis Technician : 57.18  
 Dietician : 10.45  
 Social Worker: 7.7  
 LPN : 3.3  
 Other Health : 5.62  
 Other Non-Health: 18.26

**STATION INFORMATION**

Authorized Stations as of 12/31/2018: 173  
 Certified Stations by CMS: 173  
 Authorized Stations Setup and Staffed in Oct 1-7: 166  
 Isolation Stations Set up in Oct 1-7: 8  
 (subset of authorized stations)

**HOURS IN OPERATION AND PATIENTS TREATED - WEEK OF OCTOBER 1 - 7, 2018**

Date of Operation	Saturday Oct 1	Sunday Oct 2	Monday Oct 3	Tuesday Oct 4	Wednesday Oct 5	Thursday Oct 6	Friday Oct 7
Hours operated	181.5	146.5	179.5	146.5	180	138.5	8
Number of Patients Treated	320	230	305	217	322	208	10

**FACILITY UTILIZATION**

**Facility Reported Patient Information**

Patients treated as of 1/1/2018: (Beginning patients) 600  
 Patients treated as of 12/31/2018: (Ending patients) 595  
 Total Unduplicated patients treated in calendar year: 932

**Facility Reported Treatment Information**

In-Center Treatments in calendar year: 85807  
 Number of Missed Treatments: 4423  
 Average Treatment Time (minutes) 199.3

**PATIENT ADDITIONS**

**PATIENT LOSSES**

**HSA ESRD USE RATES**

New Patients:	259	Recovered patients:	21	Treatment Capacity/year (based on Stations):	161928
Transient Patients:	116	Transplant Recipients:	16	Use Rate (Treatments/Treatment capacity):	53%
Patients Re-Started:	12	Patients transferred out:	200	Use Rate (including Missed Treatments):	56%
Post-Transplant Patients:	9	Patients voluntarily discontinued:	70	Use Rate (Beginning patients treated):	58%
Total:	396	Patients lost to follow up:	7	Use Rate (Year end Patients/Stations*6):	57%
		Patients deceased:	68		
		Total:	382		

**Patients and Net Revenue by Payor Source**

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	79.6%	7.5%	9.2%	0.1%	2.8%	100.0%	0.7%
Patients	759	71	88	1	27	953	7
	57.6%	1.8%	29.1%	0.0%	11.5%	100.0%	0.1%
Net Revenue	\$20,165,022	\$638,624	\$10,173,627	\$0	\$4,034,408	\$35,011,681	\$26,440

**Patients by Age and Sex**

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yrs	51	39	90
45-64 yrs	178	149	327
65-74 yrs	146	125	271
75 < yrs	143	121	264
Total	518	434	952

**Patients by Race**

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	209
Hawaiian /Pacific Islander:	0
White:	740
Unknown :	2
TOTAL:	952

**Patients by Ethnicity**

Hispanic Latino Patients:	11
Non-Hispanic Latino Patients:	682
Unknown Ethnicity Patients:	0
TOTAL:	693

Source: Data based on 2018 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development

**END STAGE RENAL DIALYSIS - 2018 SUMMARY DATA FOR HSA 4**

Total Facilities Reporting: 12

**FACILITY STAFFING - FULL TIME EQUIVALENT**

Average Full-Time Work Week: 35.3  
 Registered Nurse : 42.1  
 Dialysis Technician : 68.29  
 Dietician : 7.1  
 Social Worker: 8.1  
 LPN : 2  
 Other Health : 8.5  
 Other Non-Health: 16

**STATION INFORMATION**

Authorized Stations as of 12/31/2018: 186  
 Certified Stations by CMS: 186  
 Authorized Stations Setup and Staffed in Oct 1-7: 186  
 Isolation Stations Set up in Oct 1-7: 4  
 (subset of authorized stations)

**HOURS IN OPERATION AND PATIENTS TREATED - WEEK OF OCTOBER 1 - 7, 2018**

Date of Operation	Saturday Oct 1	Sunday Oct 2	Monday Oct 3	Tuesday Oct 4	Wednesday Oct 5	Thursday Oct 6	Friday Oct 7
Hours operated	165	139.5	166	146.5	165	139.5	0
Number of Patients Treated	358	292	367	288	363	285	0

**FACILITY UTILIZATION**

**Facility Reported Patient Information**

Patients treated as of 1/1/2018: (Beginning patients) 676  
 Patients treated as of 12/31/2018: (Ending patients) 709  
 Total Unduplicated patients treated in calendar year: 1041

**Facility Reported Treatment Information**

In-Center Treatments in calendar year: 101216  
 Number of Missed Treatments: 4909  
 Average Treatment Time (minutes) 238.1

**PATIENT ADDITIONS**

**PATIENT LOSSES**

**HSA ESRD USE RATES**

New Patients:	295	Recovered patients:	11	Treatment Capacity/year (based on Stations):	174096
Transient Patients:	139	Transplant Recipients:	10	Use Rate (Treatments/Treatment capacity):	58%
Patients Re-Started:	3	Patients transferred out:	218	Use Rate (including Missed Treatments):	61%
Post-Transplant Patients:	5	Patients voluntarily discontinued:	47	Use Rate (Beginning patients treated):	61%
<b>Total:</b>	<b>442</b>	Patients lost to follow up:	13	Use Rate (Year end Patients/Stations*6):	64%
		Patients deceased:	433		
		<b>Total:</b>	<b>732</b>		

**Patients and Net Revenue by Payor Source**

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	69.5%	9.0%	14.7%	0.9%	5.3%	100.0%	0.6%
Patients	724	94	153	9	55	1041	6
	45.8%	3.2%	28.5%	0.7%	21.9%	100.0%	0.1%
Net Revenue	\$19,284,135	\$1,359,745	\$11,988,404	\$274,332	\$9,209,822	<b>\$42,116,438</b>	\$28,615

**Patients by Age and Sex**

**Patients by Race**

**Patients by Ethnicity**

AGE GROUPS	MALE	FEMALE	TOTAL	Asian Patients:	8	Hispanic Latino Patients:	43
<14 yrs	0	0	0	Native American/ Indian:	0	Non-Hispanic Latino Patients:	912
15-44 yrs	81	55	136	Black/ African American :	328	Unknown Ethnicity Patients:	2
45-64 yrs	214	146	360	Hawaiian /Pacific Islander:	3	<b>TOTAL:</b>	<b>957</b>
65-74 yrs	173	120	293	White:	675		
75 < yrs	120	124	244	Unknown :	27		
<b>Total</b>	<b>588</b>	<b>445</b>	<b>1033</b>	<b>TOTAL:</b>	<b>1041</b>		

Source: Data based on 2018 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development

**END STAGE RENAL DIALYSIS - 2018 SUMMARY DATA FOR HSA 5**

Total Facilities Reporting: 16

**FACILITY STAFFING - FULL TIME EQUIVALENT**

Average Full-Time Work Week: 35.0  
 Registered Nurse : 48.11  
 Dialysis Technician : 60.66  
 Dietician : 10.292  
 Social Worker: 9.796  
 LPN : 0  
 Other Health : 7.8  
 Other Non-Health: 16.32

**STATION INFORMATION**

Authorized Stations as of 12/31/2018: 196  
 Certified Stations by CMS: 196  
 Authorized Stations Setup and Staffed in Oct 1-7: 194  
 Isolation Stations Set up in Oct 1-7: 4  
 (subset of authorized stations)

**HOURS IN OPERATION AND PATIENTS TREATED - WEEK OF OCTOBER 1 - 7, 2018**

Date of Operation	Saturday Oct 1	Sunday Oct 2	Monday Oct 3	Tuesday Oct 4	Wednesday Oct 5	Thursday Oct 6	Friday Oct 7
Hours operated	195.5	141.5	193.5	145.5	193.5	146	12
Number of Patients Treated	362	246	356	241	366	258	0

**FACILITY UTILIZATION**

**Facility Reported Patient Information**

Patients treated as of 1/1/2018: (Beginning patients) 632  
 Patients treated as of 12/31/2018: (Ending patients) 646  
 Total Unduplicated patients treated in calendar year: 1020

**Facility Reported Treatment Information**

In-Center Treatments in calendar year: 86208  
 Number of Missed Treatments: 4221  
 Average Treatment Time (minutes) 233.3

**PATIENT ADDITIONS**

**PATIENT LOSSES**

**HSA ESRD USE RATES**

New Patients:	337	Recovered patients:	29	Treatment Capacity/year (based on Stations):	183456
Transient Patients:	116	Transplant Recipients:	15	Use Rate (Treatments/Treatment capacity):	47%
Patients Re-Started:	12	Patients transferred out:	220	Use Rate (including Missed Treatments):	49%
Post-Transplant Patients:	6	Patients voluntarily discontinued:	51	Use Rate (Begining patients treated):	54%
Total:	471	Patients lost to follow up:	3	Use Rate (Year end Patients/Stations*6):	55%
		Patients deceased:	125		
		Total:	443		

**Patients and Net Revenue by Payor Source**

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	76.1%	4.0%	10.8%	0.4%	8.5%	100.0%	0.2%
Patients	810	43	115	4	90	1064	2
	58.2%	5.0%	22.1%	0.1%	14.6%	100.0%	0.2%
Net Revenue	\$20,652,664	\$1,785,691	\$7,824,124	\$22,045	\$5,175,986	\$35,460,511	\$57,135

**Patients by Age and Sex**

**Patients by Race**

**Patients by Ethnicity**

AGE GROUPS	MALE	FEMALE	TOTAL	Asian Patients:	6	Hispanic Latino Patients:	11
<14 yrs	0	0	0	Native American/ Indian:	2	Non-Hispanic Latino Patients:	949
15-44 yrs	65	42	107	Black/ African American :	131	Unknown Ethnicity Patients:	0
45-64 yrs	201	120	321	Hawaiian /Pacific Islander:	0	TOTAL:	960
65-74 yrs	168	148	316	White:	924		
75 < yrs	176	144	320	Unknown :	0		
Total	610	454	1064	TOTAL:	1063		

Source: Data based on 2018 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development

**END STAGE RENAL DIALYSIS - 2018 SUMMARY DATA FOR HSA 6**

Total Facilities Reporting: 61

**FACILITY STAFFING - FULL TIME EQUIVALENT**

Average Full-Time Work Week: 55.1  
 Registered Nurse : 265.88  
 Dialysis Technician : 510.05  
 Dietician : 56.78  
 Social Worker: 56.65  
 LPN : 12.25  
 Other Health : 73.5  
 Other Non-Health: 82.15

**STATION INFORMATION**

Authorized Stations as of 12/31/2018: 1245  
 Certified Stations by CMS: 1243  
 Authorized Stations Setup and Staffed in Oct 1-7: 1186  
 Isolation Stations Set up in Oct 1-7: 72  
 (subset of authorized stations)

**HOURS IN OPERATION AND PATIENTS TREATED - WEEK OF OCTOBER 1 - 7, 2018**

Date of Operation	Saturday Oct 1	Sunday Oct 2	Monday Oct 3	Tuesday Oct 4	Wednesday Oct 5	Thursday Oct 6	Friday Oct 7
Hours operated	951	736.5	951	741.5	935.5	735	13
Number of Patients Treated	2618	1945	2584	1929	2579	1993	37

**FACILITY UTILIZATION**

**Facility Reported Patient Information**

Patients treated as of 1/1/2018: (Beginning patients) 4934  
 Patients treated as of 12/31/2018: (Ending patients) 5565  
 Total Unduplicated patients treated in calendar year: 7155

**Facility Reported Treatment Information**

In-Center Treatments in calendar year: 696478  
 Number of Missed Treatments: 33117  
 Average Treatment Time (minutes) 271.8

**PATIENT ADDITIONS**

**PATIENT LOSSES**

**HSA ESRD USE RATES**

New Patients:	1956	Recovered patients:	59	Treatment Capacity/year (based on Stations):	1165320
Transient Patients:	727	Transplant Recipients:	164	Use Rate (Treatments/Treatment capacity):	60%
Patients Re-Started:	50	Patients transferred out:	1874	Use Rate (including Missed Treatments):	63%
Post-Transplant Patients:	36	Patients voluntarily discontinued:	23	Use Rate (Beginning patients treated):	66%
<b>Total:</b>	<b>2769</b>	Patients lost to follow up:	35	Use Rate (Year end Patients/Stations*6):	74%
		Patients deceased:	539		
		<b>Total:</b>	<b>2694</b>		

**Patients and Net Revenue by Payor Source**

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	58.9%	8.3%	27.7%	1.8%	2.7%	100.0%	0.7%
Patients	4340	612	2039	132	201	<b>7372</b>	48
	18.8%	17.0%	19.8%	0.9%	43.6%	100.0%	31.9%
Net Revenue	\$161,471,785	\$146,107,572	\$170,327,758	\$7,507,109	\$375,400,312	<b>\$860,814,537</b>	\$274,471,775

**Patients by Age and Sex**

**Patients by Race**

**Patients by Ethnicity**

AGE GROUPS	MALE	FEMALE	TOTAL	Asian Patients:	300	Hispanic Latino Patients:	1708
<14 yrs	11	4	15	Native American/ Indian:	50	Non-Hispanic Latino Patients:	5522
15-44 yrs	614	398	1012	Black/ African American :	4398	Unknown Ethnicity Patients:	114
45-64 yrs	1963	1153	3116	Hawaiian /Pacific Islander:	7	<b>TOTAL:</b>	<b>7344</b>
65-74 yrs	1012	853	1865	White:	2230		
75 < yrs	669	696	1365	Unknown :	347		
<b>Total</b>	<b>4269</b>	<b>3104</b>	<b>7373</b>	<b>TOTAL:</b>	<b>7332</b>		

Source: Data based on 2018 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development

**END STAGE RENAL DIALYSIS - 2018 SUMMARY DATA FOR HSA 7**

Total Facilities Reporting: 76

**FACILITY STAFFING - FULL TIME EQUIVALENT**

Average Full-Time Work Week: 34.6  
 Registered Nurse : 384.73  
 Dialysis Technician : 569.94  
 Dietician : 63.31  
 Social Worker: 63.84  
 LPN : 6  
 Other Health : 60.25  
 Other Non-Health: 72.6

**STATION INFORMATION**

Authorized Stations as of 12/31/2018: 1383  
 Certified Stations by CMS: 1371  
 Authorized Stations Setup and Staffed in Oct 1-7: 1452  
 Isolation Stations Set up in Oct 1-7: 68  
 (subset of authorized stations)

**HOURS IN OPERATION AND PATIENTS TREATED - WEEK OF OCTOBER 1 - 7, 2018**

Date of Operation	Saturday Oct 1	Sunday Oct 2	Monday Oct 3	Tuesday Oct 4	Wednesday Oct 5	Thursday Oct 6	Friday Oct 7
Hours operated	1277	930.5	1160.5	927.5	1158.5	894	45
Number of Patients Treated	2975	2128	2935	2087	3012	2114	74

**FACILITY UTILIZATION**

**Facility Reported Patient Information**

Patients treated as of 1/1/2018: (Beginning patients) 5925  
 Patients treated as of 12/31/2018: (Ending patients) 6189  
 Total Unduplicated patients treated in calendar year: 7956

**Facility Reported Treatment Information**

In-Center Treatments in calendar year: 756794  
 Number of Missed Treatments: 23799  
 Average Treatment Time (minutes) 244.2

**PATIENT ADDITIONS**

**PATIENT LOSSES**

**HSA ESRD USE RATES**

New Patients:	2617	Recovered patients:	138	Treatment Capacity/year (based on Stations):	1294488
Transient Patients:	867	Transplant Recipients:	204	Use Rate (Treatments/Treatment capacity):	58%
Patients Re-Started:	70	Patients transferred out:	2260	Use Rate (including Missed Treatments):	60%
Post-Transplant Patients:	46	Patients voluntarily discontinued:	137	Use Rate (Beginning patients treated):	71%
<b>Total:</b>	<b>3600</b>	Patients lost to follow up:	24	Use Rate (Year end Patients/Stations*6):	75%
		Patients deceased:	672		
		<b>Total:</b>	<b>3435</b>		

**Patients and Net Revenue by Payor Source**

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	62.2%	4.5%	27.9%	1.5%	3.5%	100.0%	0.4%
Patients	5187	374	2324	124	292	<b>8334</b>	33
	35.2%	16.6%	46.2%	0.7%	1.4%	100.0%	0.5%
Net Revenue	\$515,982,347	\$242,622,390	\$676,914,363	\$10,184,098	\$20,256,310	<b>\$1,465,959,508</b>	\$7,261,246

**Patients by Age and Sex**

**Patients by Race**

**Patients by Ethnicity**

AGE GROUPS	MALE	FEMALE	TOTAL	Asian Patients:	508	Hispanic Latino Patients:	1213
<14 yrs	3	1	4	Native American/ Indian:	50	Non-Hispanic Latino Patients:	6763
15-44 yrs	608	389	997	Black/ African American :	3444	Unknown Ethnicity Patients:	142
45-64 yrs	1748	1078	2826	Hawaiian /Pacific Islander:	15	<b>TOTAL:</b>	<b>8118</b>
65-74 yrs	1200	978	2178	White:	3951		
75 < yrs	1194	1034	2228	Unknown :	228		
<b>Total</b>	<b>4753</b>	<b>3480</b>	<b>8233</b>	<b>TOTAL:</b>	<b>8196</b>		

Source: Data based on 2018 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development

**END STAGE RENAL DIALYSIS - 2018 SUMMARY DATA FOR HSA 8**

Total Facilities Reporting: 26

**FACILITY STAFFING - FULL TIME EQUIVALENT**

Average Full-Time Work Week: 35.6  
 Registered Nurse : 91.73  
 Dialysis Technician : 169.35  
 Dietician : 35.69  
 Social Worker: 19.02  
 LPN : 3.95  
 Other Health : 18.92  
 Other Non-Health: 25.58

**STATION INFORMATION**

Authorized Stations as of 12/31/2018: 434  
 Certified Stations by CMS: 418  
 Authorized Stations Setup and Staffed in Oct 1-7: 492  
 Isolation Stations Set up in Oct 1-7: 9  
 (subset of authorized stations)

**HOURS IN OPERATION AND PATIENTS TREATED - WEEK OF OCTOBER 1 - 7, 2018**

Date of Operation	Saturday Oct 1	Sunday Oct 2	Monday Oct 3	Tuesday Oct 4	Wednesday Oct 5	Thursday Oct 6	Friday Oct 7
Hours operated	416.45	283.45	415.45	285.45	415.95	281.45	0
Number of Patients Treated	975	680	929	681	949	686	0

**FACILITY UTILIZATION**

**Facility Reported Patient Information**

Patients treated as of 1/1/2018: (Beginning patients) 1690  
 Patients treated as of 12/31/2018: (Ending patients) 1702  
 Total Unduplicated patients treated in calendar year: 2800

**Facility Reported Treatment Information**

In-Center Treatments in calendar year: 250927  
 Number of Missed Treatments: 5247  
 Average Treatment Time (minutes) 243.0

**PATIENT ADDITIONS**

**PATIENT LOSSES**

**HSA ESRD USE RATES**

New Patients:	727	Recovered patients:	35	Treatment Capacity/year (based on Stations):	406224
Transient Patients:	428	Transplant Recipients:	80	Use Rate (Treatments/Treatment capacity):	62%
Patients Re-Started:	29	Patients transferred out:	897	Use Rate (including Missed Treatments):	63%
Post-Transplant Patients:	28	Patients voluntarily discontinued:	40	Use Rate (Beginning patients treated):	65%
<b>Total:</b>	<b>1212</b>	Patients lost to follow up:	2	Use Rate (Year end Patients/Stations*6):	65%
		Patients deceased:	190		
		<b>Total:</b>	<b>1244</b>		

**Patients and Net Revenue by Payor Source**

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	64.5%	5.6%	24.2%	1.5%	2.8%	100.0%	1.5%
Patients	1820	157	683	41	80	<b>2822</b>	41
	39.6%	3.6%	50.3%	0.8%	5.8%	100.0%	0.3%
Net Revenue	\$41,002,786	\$3,699,756	\$52,014,315	\$794,385	\$5,996,706	<b>\$103,507,948</b>	\$351,515

**Patients by Age and Sex**

**Patients by Race**

**Patients by Ethnicity**

AGE GROUPS	MALE	FEMALE	TOTAL	Asian Patients:	125	Hispanic Latino Patients:	801
<14 yrs	0	0	0	Native American/ Indian:	15	Non-Hispanic Latino Patients:	1905
15-44 yrs	229	125	354	Black/ African American :	520	Unknown Ethnicity Patients:	2
45-64 yrs	625	339	964	Hawaiian /Pacific Islander:	14	<b>TOTAL:</b>	<b>2708</b>
65-74 yrs	449	327	776	White:	2088		
75 < yrs	412	299	711	Unknown :	1		
<b>Total</b>	<b>1715</b>	<b>1090</b>	<b>2805</b>	<b>TOTAL:</b>	<b>2763</b>		

Source: Data based on 2018 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development

**END STAGE RENAL DIALYSIS - 2018 SUMMARY DATA FOR HSA 9**

Total Facilities Reporting: 17

**FACILITY STAFFING - FULL TIME EQUIVALENT**

Average Full-Time Work Week: 77.0  
 Registered Nurse : 74.37  
 Dialysis Technician : 111.99  
 Dietician : 12.2  
 Social Worker: 11.868  
 LPN : 2.8  
 Other Health : 11.22  
 Other Non-Health: 17.7

**STATION INFORMATION**

Authorized Stations as of 12/31/2018: 283  
 Certified Stations by CMS: 283  
 Authorized Stations Setup and Staffed in Oct 1-7: 272  
 Isolation Stations Set up in Oct 1-7: 21  
 (subset of authorized stations)

**HOURS IN OPERATION AND PATIENTS TREATED - WEEK OF OCTOBER 1 - 7, 2018**

Date of Operation	Saturday Oct 1	Sunday Oct 2	Monday Oct 3	Tuesday Oct 4	Wednesday Oct 5	Thursday Oct 6	Friday Oct 7
Hours operated	270	208.5	269	204.5	269	204.5	0
Number of Patients Treated	658	464	619	453	659	463	0

**FACILITY UTILIZATION**

**Facility Reported Patient Information**

Patients treated as of 1/1/2018: (Beginning patients) 1145  
 Patients treated as of 12/31/2018: (Ending patients) 1148  
 Total Unduplicated patients treated in calendar year: 1781

**Facility Reported Treatment Information**

In-Center Treatments in calendar year: 153426  
 Number of Missed Treatments: 5117  
 Average Treatment Time (minutes) 239.0

**PATIENT ADDITIONS**

**PATIENT LOSSES**

**HSA ESRD USE RATES**

New Patients:	507	Recovered patients:	35	Treatment Capacity/year (based on Stations):	264888
Transient Patients:	171	Transplant Recipients:	53	Use Rate (Treatments/Treatment capacity):	58%
Patients Re-Started:	17	Patients transferred out:	426	Use Rate (including Missed Treatments):	60%
Post-Transplant Patients:	8	Patients voluntarily discontinued:	45	Use Rate (Beginning patients treated):	67%
Total:	703	Patients lost to follow up:	8	Use Rate (Year end Patients/Stations*6):	68%
		Patients deceased:	171		
		Total:	738		

**Patients and Net Revenue by Payor Source**

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	71.5%	3.4%	20.1%	0.5%	4.3%	100.0%	0.2%
	1315	63	369	10	80	1840	3
							<b>Cost of Charity Care</b>
Net Revenue	49.6%	1.8%	40.5%	0.3%	7.8%	100.0%	0.2%
	\$31,259,075	\$1,110,864	\$25,487,031	\$206,957	\$4,937,929	\$63,001,855	\$106,790

**Patients by Age and Sex**

**Patients by Race**

**Patients by Ethnicity**

AGE GROUPS	MALE	FEMALE	TOTAL	Asian Patients:	110	Hispanic Latino Patients:	247
<14 yrs	0	0	0	Native American/ Indian:	0	Non-Hispanic Latino Patients:	1491
15-44 yrs	101	68	169	Black/ African American :	580	Unknown Ethnicity Patients:	102
45-64 yrs	409	212	621	Hawaiian /Pacific Islander:	2	TOTAL:	1840
65-74 yrs	289	229	518	White:	1046		
75 < yrs	270	262	532	Unknown :	102		
Total	1069	771	1840	TOTAL:	1840		

Source: Data based on 2018 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development