

END STAGE RENAL DIALYSIS - 2016 SUMMARY DATA FOR STATE

Total ESRD Facilities Reporting: 245

FACILITY STAFFING - FULL TIME EQUIVALENTS

Average Full-Time Work Week: 34.0
 Registered Nurse : 1,109.83
 Dialysis Technician : 1,863.62
 Dietician : 249.08
 Social Worker: 241.86
 LPN : 44.14
 Other Health : 79.69
 Other Non-Health: 379.97

STATION INFORMATION

Authorized Stations as of 12/31/2016: 4,202
 Certified Stations by CMS: 4,164
 Authorized Stations Setup and Staffed in Oct 1-7: 4,059
 Isolation Stations Set up in Oct 1-7: 225
 (subset of authorized stations)

DIALYSIS HOURS IN OPERATION AND PATIENTS TREATED - WEEK OF OCTOBER 1 - 7, 2016

| Date of Operation | Saturday Oct 1 | Sunday Oct 2 | Monday Oct 3 | Tuesday Oct 4 | Wednesday Oct 5 | Thursday Oct 6 | Friday Oct 7 |
|----------------------------|-------------------|-----------------|-----------------|------------------|--------------------|-------------------|-----------------|
| Hours operated | 2,824.50 | 63.00 | 3,675.50 | 2,873.50 | 3,664.75 | 2,864.75 | 3,667.50 |
| Number of Patients Treated | 6,697 | 26 | 9,309 | 6,738 | 8,925 | 6,611 | 9,047 |

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients) 16,987
 Patients treated as of 12/31/2016: (Ending patients) 17,386
 Total Unduplicated patients treated in calendar year: 26,627

Facility Reported Treatment Information

In-Center Treatments in calendar year: 2,398,590
 Number of Missed Treatments: 111,739
 Average Treatment Time (minutes) 254.4

PATIENT ADDITIONS

New Patients: 7,662
 Transient Patients: 3,148
 Patients Re-Started: 188
 Post-Transplant Patient: 182
Total: 11,180

PATIENT LOSSES

Recovered patients: 328
 Transplant Recipients: 612
 Patients transferred out: 6,849
 Patients voluntarily discontinued: 493
 Patients lost to follow up: 134
 Patients deceased: 2,185
Total: 10,601

ESRD STATE USE RATES

Treatment Capacity/year (based on Stations): 3,933,072
 Use Rate (Treatments/Treatment capacity): 61%
 Use Rate (including Missed Treatments): 64%
 Use Rate (Beginning patients treated): 67%
 Use Rate (Year end Patients/Stations*6): 69%

Patients and Net Revenue by Payor Source

| | Medicare | Medicaid | Private Insurance | Private Pay | Other Public | TOTAL | Charity Care |
|-------------|---------------|---------------|-------------------|--------------|--------------|------------------------|---------------|
| | 68.3% | 5.6% | 22.4% | 1.0% | 2.7% | 100.0% | 0.6% |
| Patients | 18,137 | 1,494 | 5,935 | 257 | 717 | 26,540 | 148 |
| | 37.4% | 22.0% | 37.4% | 0.9% | 2.3% | 100.0% | 10.2% |
| Net Revenue | \$992,891,812 | \$585,831,486 | \$994,173,168 | \$24,795,235 | \$60,030,648 | \$2,657,722,350 | \$270,713,642 |

Patients by Age and Sex

| AGE GROUPS | MALE | FEMALE | TOTAL |
|--------------|---------------|---------------|---------------|
| <14 yr | 18 | 6 | 24 |
| 15-44 yr | 1,984 | 1,300 | 3,284 |
| 45-64 | 6,035 | 3,841 | 9,876 |
| 65-74 yr | 3,743 | 3,193 | 6,936 |
| 75 < yr | 3,334 | 3,148 | 6,482 |
| Total | 15,114 | 11,488 | 26,602 |

Patients by Race

| | |
|-----------------------------|---------------|
| Asian Patients: | 1,016 |
| Native American/ Indian: | 26 |
| Black/ African American : | 10,841 |
| Hawaiian /Pacific Islander: | 150 |
| White: | 13,977 |
| Unknown : | 592 |
| TOTAL: | 26,602 |

Patients by Ethnicity

| | |
|-------------------------------|---------------|
| Hispanic Latino Patients: | 4,008 |
| Non-Hispanic Latino Patients: | 22,358 |
| Unknown Ethnicity Patients: | 236 |
| TOTAL: | 26,602 |

Source: Data based on 2016 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development.