## Total ESRD Facilities Reporting

| Facility Reporting | 245 |

### STATION INFORMATION

- Authorized Stations as of 12/31/2016: 4,202
- Certified Stations by CMS: 4,164
- Authorized Stations Setup and Staffed in Oct 1-7: 4,059
- Isolation Stations Set up in Oct 1-7: 225

(subset of authorized stations)

### DIALYSIS HOURS IN OPERATION AND PATIENTS TREATED - WEEK OF OCTOBER 1 - 7, 2016

<table>
<thead>
<tr>
<th>Date of Operation</th>
<th>Saturday Oct 1</th>
<th>Sunday Oct 2</th>
<th>Monday Oct 3</th>
<th>Tuesday Oct 4</th>
<th>Wednesday Oct 5</th>
<th>Thursday Oct 6</th>
<th>Friday Oct 7</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hours operated</td>
<td>2,824.50</td>
<td>63.00</td>
<td>3,675.50</td>
<td>2,873.50</td>
<td>3,664.75</td>
<td>2,864.75</td>
<td>3,667.50</td>
</tr>
<tr>
<td>Number of Patients Treated</td>
<td>6,697</td>
<td>26</td>
<td>9,309</td>
<td>6,738</td>
<td>8,925</td>
<td>6,611</td>
<td>9,047</td>
</tr>
</tbody>
</table>

### FACILITY UTILIZATION

#### Facility Reported Patient Information

- Patients treated as of 1/1/2016: (Beginning patients) 16,987
- Patients treated as of 12/31/2016: (Ending patients) 17,386
- Total Unduplicated patients treated in calendar year: 26,627

#### Facility Reported Treatment Information

- In-Center Treatments in calendar year: 2,398,590
- Number of Missed Treatments: 111,739
- Average Treatment Time (minutes): 254.4

### PATIENT ADDITIONS

- New Patients: 7,662
- Transient Patients: 3,148
- Patients Re-Started: 188
- Post-Transplant Patients: 182
- Total: 11,180

### PATIENT LOSSES

- Recovered patients: 328
- Transplant Recipients: 612
- Patients transferred out: 6,849
- Patients voluntarily discontinued: 493
- Patients lost to follow up: 134
- Patients deceased: 2,185
- Total: 10,601

### ESRD STATE USE RATES

- Use Rate (Treatments/Treatment capacity): 61%
- Use Rate (including Missed Treatments): 64%
- Use Rate (Beginning patients treated): 67%
- Use Rate (Year end Patients/Stations*6): 69%

### Patients and Net Revenue by Payor Source

<table>
<thead>
<tr>
<th>Payor Source</th>
<th>Medicare</th>
<th>Medicaid</th>
<th>Private Insurance</th>
<th>Private Pay</th>
<th>Other Public</th>
<th>TOTAL</th>
<th>Charity Care</th>
</tr>
</thead>
<tbody>
<tr>
<td>Patients</td>
<td>68.3%</td>
<td>5.6%</td>
<td>22.4%</td>
<td>1.0%</td>
<td>2.7%</td>
<td>100.0%</td>
<td>0.6%</td>
</tr>
</tbody>
</table>

Source: Data based on 2016 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development.