

END STAGE RENAL DIALYSIS - 2018 SUMMARY DATA FOR STATE

Total ESRD Facilities Reporting: 270

FACILITY STAFFING - FULL TIME EQUIVALENTS

Average Full-Time Work Week: 55.8
 Registered Nurse : 1,122.71
 Dialysis Technician : 1,824.94
 Dietician : 232.23
 Social Worker: 215.06
 LPN : 33.30
 Other Health : 212.11
 Other Non-Health: 294.69

STATION INFORMATION

Authorized Stations as of 12/31/2018: 4,602
 Certified Stations by CMS: 4,572
 Authorized Stations Setup and Staffed in Oct 1-7: 4,638
 Isolation Stations Set up in Oct 1-7: 285
 (subset of authorized stations)

DIALYSIS HOURS IN OPERATION AND PATIENTS TREATED - WEEK OF OCTOBER 1 - 7, 2018

Date of Operation	Saturday Oct 1	Sunday Oct 2	Monday Oct 3	Tuesday Oct 4	Wednesday Oct 5	Thursday Oct 6	Friday Oct 7
Hours operated	4,164.95	3,053.45	4,036.45	3,079.95	4,037.45	2,996.45	135.00
Number of Patients Treated	9,657	6,853	9,476	6,791	9,662	6,870	172

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2018: (Beginning patients) 17,760
 Patients treated as of 12/31/2018: (Ending patients) 18,844
 Total Unduplicated patients treated in calendar year: 26,608

Facility Reported Treatment Information

In-Center Treatments in calendar year: 2,473,570
 Number of Missed Treatments: 98,444
 Average Treatment Time (minutes) 248.1

PATIENT ADDITIONS

New Patients: 7,858
 Transient Patients: 3,084
 Patients Re-Started: 235
 Post-Transplant Patient: 151
Total: 11,328

PATIENT LOSSES

Recovered patients: 399
 Transplant Recipients: 605
 Patients transferred out: 6,981
 Patients voluntarily discontinued: 553
 Patients lost to follow up: 96
 Patients deceased: 2,588
Total: 11,222

ESRD STATE USE RATES

Treatment Capacity/year (based on Stations): 4,307,472
 Use Rate (Treatments/Treatment capacity): 57%
 Use Rate (including Missed Treatments): 60%
 Use Rate (Beginning patients treated): 64%
 Use Rate (Year end Patients/Stations*6): 68%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	65.5%	5.9%	23.7%	1.2%	3.7%	100.0%	0.6%
Patients	17,802	1,607	6,438	335	994	27,176	167
	32.1%	14.5%	36.6%	0.7%	16.1%	100.0%	10.3%
Net Revenue	\$883,103,523	\$400,361,842	\$1,008,168,489	\$19,223,547	\$442,202,584	\$2,753,059,985	\$282,695,504

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	15	5	20
15-44 yr	1,997	1,302	3,299
45-64	6,232	3,768	10,000
65-74 yr	4,052	3,313	7,365
75 < yr	3,478	3,167	6,645
Total	15,774	11,555	27,329

Patients by Race

Asian Patients:	1,096
Native American/ Indian:	121
Black/ African American :	10,889
Hawaiian /Pacific Islander:	49
White:	14,229
Unknown :	832
TOTAL:	27,216

Patients by Ethnicity

Hispanic Latino Patients:	4,529
Non-Hispanic Latino Patients:	21,598
Unknown Ethnicity Patients:	409
TOTAL:	26,536

Source: Data based on 2018 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development.