

Number of Hospitals:	14	<b>Emergency Services Classifications</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	4	Comprehensive: 7	White: 84.3%	Hispanic or Latino: 6.1%
Number of Long-Term Acute Care Hospitals:	0	Basic: 5	Black: 10.6%	Not Hispanic or Latino: 92.9%
Number of General Hospitals:	11	Stand-By: 2	American Indian: 0.1%	Unknown Ethnicity: 0.9%
Number of Psychiatric Hospitals:	0		Asian: 0.7%	
Number of Rehabilitation Hospitals:	1		Hawaiian/Pacific: 0.0%	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals:	0		Unknown Race: 4.3%	Adult Pediatric
				Level 1: 1 0
				Level 2: 1 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	929	864	762	41,151	166,535	25,016	4.7	524.8	56.5	60.7
0-14 Years				134	282					
15-44 Years				5,585	18,995					
45-64 Years				13,230	51,499					
65-74 Years				9,180	38,403					
75 Years +				13,022	57,356					
<b>Pediatric</b>	69	65	38	1,227	2,989	1,277	3.5	11.7	16.9	18.0
<b>Intensive Care</b>	140	138	125	4,740	25,518	643	5.5	71.7	51.2	51.9
Direct Admission				4,740	12,734					
Transfers					12,784					
<b>Obstetric/Gynecology</b>	120	130	115	7,421	17,841	458	2.5	50.1	41.8	38.6
Maternity				6,997	16,870					
Clean Gynecology				424	971					
<b>Neonatal</b>	52	52	52	458	13,833	0	30.2	37.9	72.9	72.9
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>			13	153	1,912		12.5	5.2		
<b>Acute Mental Illness</b>	66	60	59	2,592	14,940	121	5.8	41.2	62.3	68.6
Adolescent		12	12	346	2,517	0	7.3	6.9		57.3
Adult		48	47	2,246	12,423	121	5.6	34.3		71.4
<b>Rehabilitation</b>	61	61	61	1,550	19,749	0	12.7	54.1	88.7	88.7
<b>Long Term Acute Care</b>	69	69	69	590	14,883	0	12.7	40.8	59.1	59.1
Dedicated Observation	16					2,244				
<b>Total Utilization</b>	<b>1,506</b>			<b>59,882</b>	<b>278,200</b>	<b>29,759</b>	<b>5.1</b>	<b>841.4</b>	<b>55.9</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	46.5%	21.5%	3.3%	24.6%	0.7%	3.5%	
	27,784	12,856	1,992	14,683	398	2,090	59,803
<b>Outpatients</b>	35.7%	22.8%	1.2%	34.9%	3.8%	1.5%	
	481,305	307,545	15,688	470,347	50,874	20,802	1,346,561

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	34.5%	18.5%	3.4%	42.1%	1.4%	100.0%		18.6
	278.5	149.0	27.5	340.0	11.6	806.6	7.2	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	19.9%	11.4%	1.6%	63.3%	3.9%	100.0%		1.0%
	226.9	130.1	18.1	721.8	44.1	1,141.0	11.4	

**Birth Data**

Number of Total Births:	6,726
Number of Live Births:	6,688
Birthing Rooms:	0
Labor Rooms:	5
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	26
Labor-Delivery-Recovery-Postpartum:	26
C-Section Rooms:	8
CSections Performed:	2,170

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	114	16	14
Patient Days	10,347	371	2,281
Total Newborn Patient Days			<b>12,999</b>

**Organ Transplantation**

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

**Laboratory Studies**

Inpatient Studies	1,616,154
Outpatient Studies	2,994,134
Studies Performed Under Contract	1,031,126

**Surgery and Operating Room Utilization**

<b>Surgical Speciality</b>	<b>Operating Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	4	4	999	178	4,505	318	4,823	4.5	1.8
Dermatology	0	0	0	0	454	698	581	521	1,102	1.3	0.7
General	0	0	43	43	3,847	6,472	8,847	11,701	20,548	2.3	1.8
Gastroenterology	0	1	0	1	406	660	883	673	1,556	2.2	1.0
Neurology	0	0	3	3	1,110	458	3,659	994	4,653	3.3	2.2
OB/Gynecology	0	0	4	4	1,418	2,955	2,152	4,475	6,627	1.5	1.5
Oral/Maxillofacial	0	0	0	0	24	153	49	197	246	2.0	1.3
Ophthalmology	0	0	7	7	9	4,330	18	4,211	4,229	2.0	1.0
Orthopedic	0	0	11	11	5,538	5,085	14,197	9,574	23,771	2.6	1.9
Otolaryngology	0	0	3	3	117	2,203	164	2,737	2,901	1.4	1.2
Plastic Surgery	0	0	0	0	68	393	207	883	1,090	3.0	2.2
Podiatry	0	0	2	2	579	579	252	963	1,215	0.4	1.7
Thoracic	0	0	0	0	165	107	468	172	640	2.8	1.6
Urology	0	0	6	6	642	2,442	1,228	3,244	4,472	1.9	1.3
<b>Totals</b>	<b>0</b>	<b>1</b>	<b>83</b>	<b>84</b>	<b>14,990</b>	<b>26,713</b>	<b>37,210</b>	<b>40,663</b>	<b>77,873</b>	<b>2.5</b>	<b>1.5</b>

**SURGICAL RECOVERY STATIONS**                      Stage 1 Recovery Stations                      **102**                      Stage 2 Recovery Stations                      **196**

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b>Procedure Type</b>	<b>Procedure Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	27	27	4,077	17,520	3,041	18,765	21,806	0.7	1.1
<b>Laser Eye Procedures</b>	0	1	0	1	0	153	0	19	19	0.0	0.1
<b>Pain Management</b>	0	1	8	9	32	12,820	34	10,630	10,664	1.1	0.8
<b>Cystoscopy</b>	0	0	1	1	50	224	79	224	303	1.6	1.0

**Emergency/Trauma Care**

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	28,056
Patients Admitted from Trauma	2,866
Number of Emergency(ER) Stations:	161
Persons Treated by Emergency Services:	281,164
Patients Admitted from Emergency:	39,893
Total ED Visits (Emergency+Trauma):	<b>309,220</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>15</b>
Cath Labs used for Angiography procedures	11
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>9,071</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	5,638
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,864
EP Catheterizations (15+)	1,569

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

**Outpatient Service Data**

Total Outpatient Visits	<b>2,477,855</b>
Outpatient Visits at the Hospital/ Campus:	1,633,133
Outpatient Visits Offsite/off campus	844,722

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>576</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	576
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	346

	<b>Examinations</b>				<b>Radiation Equipment</b>			<b>Therapies/ Treatments</b>
	<b>Owned</b>	<b>Contract</b>	<b>Inpatient</b>	<b>Outpatient</b>	<b>Owned</b>	<b>Contract</b>		
<i>General Radiography/Fluoroscopy</i>	120	0	90,952	204,510	<i>Lithotripsy</i>	0	13	431
<i>Nuclear Medicine</i>	16	4	2,534	14,653	<i>Linear Accelerator</i>	5	0	14,457
<i>Mammography</i>	27	0	15	71,138	<i>Image Guided Rad Therapy</i>	0	0	4,447
<i>Ultrasound</i>	74	6	18,366	80,349	<i>Intensity Modulated Rad Therap</i>	0	0	9,282
<i>Diagnostic Angiography</i>	12	0	6,231	5,543	<i>High Dose Brachytherapy</i>	2	0	136
<i>Interventional Angiography</i>			2,478	1,722	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	3	2	4	1,625	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	24	0	32,942	109,857	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	14	4	6,314	29,807				

Number of Hospitals:	17	<b>Emergency Services Classifications</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	5	Comprehensive: 4	White: 88.5%	Hispanic or Latino: 2.3%
Number of Long-Term Acute Care Hospitals:	0	Basic: 9	Black: 8.5%	Not Hispanic or Latino: 96.8%
Number of General Hospitals:	15	Stand-By: 4	American Indian: 0.1%	Unknown Ethnicity: 0.9%
Number of Psychiatric Hospitals:	0		Asian: 0.5%	
Number of Rehabilitation Hospitals:	0		Hawaiian/Pacific: 0.1%	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals:	0		Unknown Race: 2.3%	Adult: 0
				Pediatric: 0
				Level 1: 0
				Level 2: 1

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	1,202	1,082	884	46,793	197,568	28,558	4.8	619.5	51.5	57.3
0-14 Years				322	1,175					
15-44 Years				6,873	26,859					
45-64 Years				13,641	57,246					
65-74 Years				10,234	43,409					
75 Years +				15,723	68,879					
<b>Pediatric</b>	87	75	72	2,699	11,255	1,829	4.8	35.8	41.2	47.8
<b>Intensive Care</b>	201	194	166	7,917	36,271	1,048	4.7	102.2	50.9	52.7
Direct Admission				7,917	25,458					
Transfers					10,813					
<b>Obstetric/Gynecology</b>	148	143	122	8,068	21,421	754	2.7	60.8	41.0	42.5
Maternity				7,952	21,184					
Clean Gynecology				116	237					
<b>Neonatal</b>	40	40	34	676	7,022	1	10.4	19.2	48.1	48.1
<b>Long Term Care</b>	97	97	66	821	19,366	0	23.6	53.1	54.7	54.7
<b>Swing Beds</b>			47	683	5,712		8.4	15.6		
<b>Acute Mental Illness</b>	136	136	124	4,996	34,418	0	6.9	94.0	69.1	69.1
Adolescent		23	23	960	6,777	0	7.1	18.5		80.5
Adult		113	101	4,036	27,641	0	6.8	75.5		66.8
<b>Rehabilitation</b>	66	63	62	1,012	14,614	0	14.4	40.0	60.7	63.6
<b>Long Term Acute Care</b>	50	29	29	334	8,422	0	14.4	23.1	46.1	79.6
Dedicated Observation	36					1,930				
<b>Total Utilization</b>	<b>2,027</b>			<b>73,999</b>	<b>356,069</b>	<b>34,120</b>	<b>5.3</b>	<b>1,066.1</b>	<b>52.6</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	49.4%	22.0%	0.5%	24.6%	0.9%	2.6%	
	36,164	16,089	383	18,018	634	1,879	73,167
<b>Outpatients</b>	38.2%	21.3%	0.7%	36.9%	2.0%	0.9%	
	812,919	452,318	15,106	783,554	42,762	19,597	2,126,256

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	36.3%	18.6%	1.1%	43.2%	0.9%	100.0%		24.9
	372.1	190.2	11.1	442.1	9.0	1,024.5	10.1	Total Charity Care as % of Total Net Revenue
<b>Outpatient Revenue (\$ in Millions)</b>	20.2%	11.8%	2.3%	62.5%	3.3%	100.0%		1.1%
	242.6	141.5	27.4	750.5	39.5	1,201.5	14.8	

**Birth Data**

Number of Total Births:	7,516
Number of Live Births:	7,462
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	39
Labor-Delivery-Recovery-Postpartum	16
C-Section Rooms:	12
CSections Performed:	2,353

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	891	85	49
Patient Days	12,952	7,266	7,909
Total Newborn Patient Days			<b>28,127</b>

**Organ Transplantation**

Kidney:	45
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	2
Liver:	0
Total:	<b>47</b>

**Laboratory Studies**

Inpatient Studies	2,225,172
Outpatient Studies	4,404,687
Studies Performed Under Contract	397,633

**Surgery and Operating Room Utilization**

<b>Surgical Speciality</b>	<b>Operating Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	13	13	1,067	158	4,676	268	4,944	4.4	1.7
Dermatology	0	0	7	7	17	133	35	175	210	2.1	1.3
General	0	0	81	81	5,733	11,749	14,247	17,634	31,881	2.5	1.5
Gastroenterology	0	0	10	10	445	3,145	627	2,590	3,217	1.4	0.8
Neurology	0	0	5	5	1,691	1,015	6,178	1,739	7,917	3.7	1.7
OB/Gynecology	1	0	6	7	1,233	4,218	2,585	6,779	9,364	2.1	1.6
Oral/Maxillofacial	0	0	6	6	119	384	271	753	1,024	2.3	2.0
Ophthalmology	0	0	9	9	16	7,779	47	5,990	6,037	2.9	0.8
Orthopedic	0	0	17	17	6,001	7,670	14,941	11,228	26,169	2.5	1.5
Otolaryngology	0	0	9	9	211	3,364	474	4,078	4,552	2.2	1.2
Plastic Surgery	0	0	6	6	75	1,030	241	1,513	1,754	3.2	1.5
Podiatry	0	0	8	8	921	921	464	1,366	1,830	0.5	1.5
Thoracic	0	0	2	2	366	171	957	215	1,172	2.6	1.3
Urology	0	0	15	15	856	5,156	1,794	6,101	7,895	2.1	1.2
<b>Totals</b>	<b>1</b>	<b>0</b>	<b>194</b>	<b>195</b>	<b>18,153</b>	<b>46,893</b>	<b>47,537</b>	<b>60,428</b>	<b>107,965</b>	<b>2.6</b>	<b>1.3</b>

**SURGICAL RECOVERY STATIONS**      Stage 1 Recovery Stations      **148**      Stage 2 Recovery Stations      **211**

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b>Procedure Type</b>	<b>Procedure Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	28	28	3,257	19,603	3,469	19,006	22,475	1.1	1.0
<b>Laser Eye Procedures</b>	0	1	2	3	0	665	0	249	249	0.0	0.4
<b>Pain Management</b>	0	3	20	23	6	7,804	7	5,686	5,693	1.2	0.7
<b>Cystoscopy</b>	0	0	8	8	271	2,010	318	1,779	2,097	1.2	0.9

**Emergency/Trauma Care**

Certified for Trauma Care	5
Operating Rooms Dedicated for Trauma Care	8
Number of Trauma Visits:	2,071
Patients Admitted from Trauma	1,351
Number of Emergency(ER) Stations:	211
Persons Treated by Emergency Services:	320,858
Patients Admitted from Emergency:	37,840
Total ED Visits (Emergency+Trauma):	<b>322,929</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>15</b>
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>6,878</b>
Diagnostic Catheterizations (0-14)	23
Diagnostic Catheterizations (15+)	3,171
Interventional Catheterizations (0-14):	92
Interventional Catheterization (15+)	1,920
EP Catheterizations (15+)	1,672

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

**Outpatient Service Data**

Total Outpatient Visits	<b>2,255,295</b>
Outpatient Visits at the Hospital/ Campus:	1,606,583
Outpatient Visits Offsite/off campus	648,712

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>916</b>
Pediatric (0 - 14 Years):	146
Adult (15 Years and Older):	770
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	246

	<b>Examinations</b>				<b>Radiation Equipment</b>			<b>Therapies/ Treatments</b>
	<b>Owned</b>	<b>Contract</b>	<b>Inpatient</b>	<b>Outpatient</b>	<b>Owned</b>	<b>Contract</b>		
<i>General Radiography/Fluoroscopy</i>	167	1	110,615	310,694	<i>Lithotripsy</i>	0	11	442
<i>Nuclear Medicine</i>	21	5	2,862	17,213	<i>Linear Accelerator</i>	6	0	19,110
<i>Mammography</i>	29	1	20	98,232	<i>Image Guided Rad Therapy</i>	0	0	5,613
<i>Ultrasound</i>	71	3	17,160	91,334	<i>Intensity Modulated Rad Therap</i>	0	0	11,435
<i>Diagnostic Angiography</i>	12	0	2,275	2,865	<i>High Dose Brachytherapy</i>	2	1	358
<i>Interventional Angiography</i>			7,014	5,729	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	2	8	113	1,716	<i>Gamma Knife</i>	0	1	71
<i>Computerized Axial Tomography (CAT)</i>	25	4	31,307	108,407	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	23	6	7,432	44,459				

Number of Hospitals:	19	<b>Emergency Services</b>	<b>Patients by Race</b>		<b>Patients by Ethnicity</b>		
Number of Critical Access Hospitals:	12	<b>Classifications</b>	White:	90.4%	Hispanic or Latino:	3.0%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	6	Black:	6.9%	Not Hispanic or Latino:	95.2%
Number of General Hospitals:	15	Basic:	9	American Indian:	0.1%	Unknown Ethnicity:	1.8%
Number of Psychiatric Hospitals:	0	Stand-By:	4	Asian:	0.3%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals:	0			Hawaiian/Pacific:	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	1			Unknown Race:	2.2%	Level 1:	2      0
						Level 2:	0      1

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	1,137	1,049	812	46,127	203,466	15,541	4.7	600.0	52.8	57.2
0-14 Years				305	598					
15-44 Years				5,907	22,086					
45-64 Years				13,979	60,788					
65-74 Years				10,162	45,941					
75 Years +				15,774	74,053					
<b>Pediatric</b>	62	60	37	2,233	5,117	1,627	3.0	18.5	29.8	30.8
<b>Intensive Care</b>	147	147	136	7,069	32,937	409	4.7	91.4	62.1	62.1
Direct Admission				7,069	23,362					
Transfers					9,575					
<b>Obstetric/Gynecology</b>	103	97	77	6,227	15,188	501	2.5	43.0	41.7	44.3
Maternity				6,105	14,914					
Clean Gynecology				122	274					
<b>Neonatal</b>	40	40	40	553	13,003	0	23.5	35.6	89.1	89.1
<b>Long Term Care</b>	33	57	47	1,243	13,373	0	10.8	36.6	111.0	64.3
<b>Swing Beds</b>			72	913	8,968		9.8	24.6		
<b>Acute Mental Illness</b>	242	210	194	6,046	55,613	0	9.2	151.9	62.8	72.4
Adolescent		112	98	2,365	28,885	0	12.2	78.9		70.5
Adult		98	96	3,681	26,728	0	7.3	73.0		74.5
<b>Rehabilitation</b>	48	48	38	806	9,926	2	12.3	27.2	56.7	56.7
<b>Long Term Acute Care</b>	50	35	31	326	8,656	0	12.3	23.7	47.4	67.8
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>1,862</b>			<b>71,543</b>	<b>366,247</b>	<b>18,080</b>	<b>5.4</b>	<b>1,050.1</b>	<b>56.4</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	51.3%	21.2%	1.5%	23.7%	1.0%	1.3%	
	36,704	15,150	1,104	16,944	748	950	71,600
<b>Outpatients</b>	36.0%	23.1%	0.5%	31.5%	7.1%	1.8%	
	511,045	327,880	7,735	447,535	101,055	24,993	1,420,243

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	46.7%	13.8%	2.5%	35.6%	1.3%	100.0%		20.2
	414.3	122.8	22.2	315.8	11.6	886.7	9.6	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	27.3%	11.0%	-0.2%	60.1%	1.7%	100.0%		1.1%
	272.1	110.2	-1.8	599.6	17.3	997.4	10.6	

**Birth Data**

Number of Total Births:	5,836
Number of Live Births:	5,799
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	27
Labor-Delivery-Recovery-Postpartum	21
C-Section Rooms:	7
CSections Performed:	1,554

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	63	18	0
Patient Days	8,563	1,492	0
Total Newborn Patient Days	<b>10,055</b>		

**Organ Transplantation**

Kidney:	17
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>17</b>

**Laboratory Studies**

Inpatient Studies	2,217,220
Outpatient Studies	2,617,427
Studies Performed Under Contract	271,530

**Surgery and Operating Room Utilization**

<b>Surgical Speciality</b>	<b>Operating Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	17	10	27	1,936	651	7,677	1,319	8,996	4.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	1	104	50	155	3,965	7,713	10,103	11,554	21,658	2.5	1.5
Gastroenterology	1	425	0	426	313	3,376	352	2,446	2,798	1.1	0.7
Neurology	1	61	1	63	914	618	3,859	1,317	5,176	4.2	2.1
OB/Gynecology	0	20	2	22	601	2,805	1,667	6,087	7,754	2.8	2.2
Oral/Maxillofacial	0	0	0	0	18	288	40	708	748	2.2	2.5
Ophthalmology	0	221	1	222	20	3,978	40	3,269	3,309	2.0	0.8
Orthopedic	17	11	16	44	5,723	6,981	15,155	10,907	26,063	2.6	1.6
Otolaryngology	0	34	1	35	435	2,987	1,864	4,996	6,860	4.3	1.7
Plastic Surgery	0	67	1	68	821	2,205	2,696	4,489	7,185	3.3	2.0
Podiatry	0	30	0	30	915	915	221	1,462	1,683	0.2	1.6
Thoracic	0	0	2	2	1,524	141	6,910	220	7,130	4.5	1.6
Urology	0	17	3	20	855	3,455	1,930	4,567	6,497	2.3	1.3
<b>Totals</b>	<b>20</b>	<b>1,007</b>	<b>87</b>	<b>1,114</b>	<b>17,256</b>	<b>36,113</b>	<b>52,515</b>	<b>53,341</b>	<b>105,856</b>	<b>3.0</b>	<b>1.5</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

111

Stage 2 Recovery Stations

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**Dedicated and Non-Dedicated Procedure Room Utilization**

<b>Procedure Type</b>	<b>Procedure Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	18	18	2,444	14,351	2,188	10,363	12,551	0.9	0.7
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	4	4	3	562	1	352	353	0.3	0.6
<b>Cystoscopy</b>	0	0	4	4	279	1,743	357	2,044	2,401	1.3	1.2

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	2,893
Patients Admitted from Trauma	1,646
Number of Emergency(ER) Stations:	198
Persons Treated by Emergency Services:	302,300
Patients Admitted from Emergency:	42,498
Total ED Visits (Emergency+Trauma):	<b>305,193</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>16</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>19,233</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	10,961
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	5,046
EP Catheterizations (15+)	3,226

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

**Outpatient Service Data**

Total Outpatient Visits	<b>1,378,297</b>
Outpatient Visits at the Hospital/ Campus:	1,175,045
Outpatient Visits Offsite/off campus	203,252

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>1,577</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	1,577
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	739

	<b>Examinations</b>				<b>Radiation Equipment</b>		<b>Therapies/ Treatments</b>	
	<b>Owned</b>	<b>Contract</b>	<b>Inpatient</b>	<b>Outpatient</b>	<b>Owned</b>	<b>Contract</b>		
<i>General Radiography/Fluoroscopy</i>	101	0	89,281	249,850	<i>Lithotripsy</i>	0	6	137
<i>Nuclear Medicine</i>	21	5	2,018	8,776	<i>Linear Accelerator</i>	6	0	29,563
<i>Mammography</i>	28	0	30	62,731	<i>Image Guided Rad Therapy</i>	0	0	7,790
<i>Ultrasound</i>	38	6	12,258	54,324	<i>Intensity Modulated Rad Therap</i>	0	0	10,484
<i>Diagnostic Angiography</i>	6	0	18	35	<i>High Dose Brachytherapy</i>	1	0	155
<i>Interventional Angiography</i>			5,103	4,911	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	2	2	70	1,487	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	25	0	21,662	142,937	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	13	8	7,525	27,302				

Number of Hospitals:	17	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	5	Comprehensive:	8	White:	84.5%	Hispanic or Latino:	1.5%
Number of Long-Term Acute Care Hospitals:	0	Basic:	7	Black:	10.8%	Not Hispanic or Latino:	96.3%
Number of General Hospitals:	15	Stand-By:	2	American Indian:	0.1%	Unknown Ethnicity:	2.2%
Number of Psychiatric Hospitals:	1			Asian:	1.1%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals:	0			Hawaiian/Pacific:	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	3.5%	Level 1:	1      0
						Level 2:	2      0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Medical/Surgical</b>	1,319	1,108	917	56,530	213,852	26,659	4.3	658.9	50.0	59.5
0-14 Years				228	441					
15-44 Years				8,869	28,620					
45-64 Years				17,165	64,034					
65-74 Years				12,056	47,180					
75 Years +				18,212	73,577					
<b>Pediatric</b>	104	92	50	2,133	5,457	1,880	3.4	20.1	19.3	21.8
<b>Intensive Care</b>	164	161	142	5,627	30,544	920	5.6	86.2	52.6	53.5
Direct Admission				5,627	22,762					
Transfers					7,782					
<b>Obstetric/Gynecology</b>	194	185	141	9,830	23,428	1,171	2.5	67.4	34.7	36.4
Maternity				9,399	22,603					
Clean Gynecology				431	825					
<b>Neonatal</b>	25	20	20	514	3,751	0	7.3	10.3	41.1	51.4
<b>Long Term Care</b>	42	42	24	258	6,575	0	25.5	18.0	42.9	42.9
<b>Swing Beds</b>			36	468	3,697		7.9	10.1		
<b>Acute Mental Illness</b>	214	200	176	6,537	50,642	0	7.7	138.4	64.7	69.2
Adolescent		62	53	1,468	15,757	0	10.7	43.1		69.4
Adult		138	123	5,069	34,885	0	6.9	95.3		69.1
<b>Rehabilitation</b>	75	69	64	1,258	14,825	0	11.8	40.6	54.2	58.9
<b>Long Term Acute Care</b>	0	0	0	0	0	0	11.8	0.0	0.0	0.0
Dedicated Observation	42					5,611				
<b>Total Utilization</b>	<b>2,137</b>			<b>83,155</b>	<b>352,771</b>	<b>36,241</b>	<b>4.7</b>	<b>1,062.9</b>	<b>49.7</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	43.5%	19.9%	0.2%	26.0%	0.9%	9.5%	
	36,203	16,513	188	21,578	766	7,904	83,152
<b>Outpatients</b>	32.5%	20.2%	0.3%	39.0%	2.8%	5.3%	
	1,203,716	746,723	10,241	1,442,681	103,110	195,838	3,702,309

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	39.8%	17.7%	0.3%	40.6%	1.7%	100.0%		41.0
	367.8	163.3	2.9	375.9	15.3	925.2	12.2	Total Charity Care as % of Total Net Revenue
<b>Outpatient Revenue (\$ in Millions)</b>	23.7%	10.0%	0.2%	63.4%	2.7%	100.0%		1.8%
	332.5	139.6	3.3	888.0	37.1	1,400.4	28.8	

**Birth Data**

Number of Total Births:	9,353
Number of Live Births:	9,287
Birthing Rooms:	3
Labor Rooms:	7
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	24
Labor-Delivery-Recovery-Postpartum:	63
C-Section Rooms:	13
CSections Performed:	2,976

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	153	59	0
Patient Days	16,094	9,949	437
Total Newborn Patient Days	<b>26,480</b>		

**Organ Transplantation**

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

**Laboratory Studies**

Inpatient Studies	1,646,751
Outpatient Studies	3,875,191
Studies Performed Under Contract	368,341

**Surgery and Operating Room Utilization**

<b>Surgical Speciality</b>	<b>Operating Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	7	7	1,521	479	5,608	1,009	6,617	3.7	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	2	7	78	87	4,199	8,620	10,900	14,456	25,356	2.6	1.7
Gastroenterology	0	1	7	8	298	1,990	483	2,042	2,525	1.6	1.0
Neurology	0	0	2	2	983	1,189	4,198	2,934	7,132	4.3	2.5
OB/Gynecology	3	0	6	9	1,674	4,654	3,943	6,564	10,507	2.4	1.4
Oral/Maxillofacial	0	0	1	1	227	554	689	1,158	1,847	3.0	2.1
Ophthalmology	0	0	4	4	2	3,610	3	3,345	3,348	1.5	0.9
Orthopedic	0	0	6	6	7,687	6,717	20,506	11,559	32,065	2.7	1.7
Otolaryngology	0	0	5	5	323	4,921	866	6,242	7,108	2.7	1.3
Plastic Surgery	0	0	1	1	132	1,404	481	2,519	3,000	3.6	1.8
Podiatry	0	0	5	5	1,220	1,220	830	1,765	2,595	0.7	1.4
Thoracic	0	0	2	2	328	14	1,007	36	1,043	3.1	2.6
Urology	0	0	7	7	1,007	3,350	2,275	3,926	6,201	2.3	1.2
<b>Totals</b>	<b>5</b>	<b>8</b>	<b>131</b>	<b>144</b>	<b>18,967</b>	<b>38,722</b>	<b>51,789</b>	<b>57,555</b>	<b>109,344</b>	<b>2.7</b>	<b>1.5</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**138**

Stage 2 Recovery Stations

**183****Dedicated and Non-Dedicated Procedure Room Utilization**

<b>Procedure Type</b>	<b>Procedure Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	1	33	34	4,409	22,729	3,286	15,637	18,923	0.7	0.7
<b>Laser Eye Procedures</b>	0	0	2	2	0	62	0	62	62	0.0	1.0
<b>Pain Management</b>	0	3	10	13	15	15,804	34	6,302	6,336	2.3	0.4
<b>Cystoscopy</b>	0	0	8	8	156	810	289	1,505	1,794	1.9	1.9

**Emergency/Trauma Care**

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	1,950
Patients Admitted from Trauma	1,085
Number of Emergency(ER) Stations:	276
Persons Treated by Emergency Services:	392,620
Patients Admitted from Emergency:	50,535
Total ED Visits (Emergency+Trauma):	<b>394,570</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>26</b>
Cath Labs used for Angiography procedures	17
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	3

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>10,384</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	6,872
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,317
EP Catheterizations (15+)	1,195

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

**Outpatient Service Data**

Total Outpatient Visits	<b>3,859,301</b>
Outpatient Visits at the Hospital/ Campus:	2,658,735
Outpatient Visits Offsite/off campus	1,200,566

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>728</b>
Pediatric (0 - 14 Years):	1
Adult (15 Years and Older):	727
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	426

	<b>Examinations</b>				<b>Radiation Equipment</b>			<b>Therapies/ Treatments</b>
	<b>Owned</b>	<b>Contract</b>	<b>Inpatient</b>	<b>Outpatient</b>	<b>Owned</b>	<b>Contract</b>		
<i>General Radiography/Fluoroscopy</i>	129	0	92,108	378,064	<i>Lithotripsy</i>	1	7	696
<i>Nuclear Medicine</i>	30	5	3,426	18,154	<i>Linear Accelerator</i>	8	0	31,274
<i>Mammography</i>	31	1	55	94,692	<i>Image Guided Rad Therapy</i>	0	0	14,528
<i>Ultrasound</i>	107	1	34,476	147,675	<i>Intensity Modulated Rad Therap</i>	0	0	9,295
<i>Diagnostic Angiography</i>	27	0	4,037	7,524	<i>High Dose Brachytherapy</i>	1	0	126
<i>Interventional Angiography</i>			2,739	3,716	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	4	3	219	3,047	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	34	1	32,789	164,553	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	18	10	7,065	47,414				

Number of Hospitals:	30	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	20			White:	93.5%	Hispanic or Latino:	1.9%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	5	Black:	4.2%	Not Hispanic or Latino:	96.6%
Number of General Hospitals:	22	Basic:	23	American Indian:	0.1%	Unknown Ethnicity:	1.5%
Number of Psychiatric Hospitals:	0	Stand-By:	2	Asian:	0.2%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals:	0			Hawaiian/Pacific:	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	1.9%	Level 1:	0
						Level 2:	0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	1,137	1,111	804	45,181	147,611	25,798	3.8	475.1	41.8	42.8
0-14 Years				375	564					
15-44 Years				6,635	15,830					
45-64 Years				12,672	38,783					
65-74 Years				9,653	32,722					
75 Years +				15,846	59,712					
<b>Pediatric</b>	37	31	28	513	1,188	709	3.7	5.2	14.0	16.8
<b>Intensive Care</b>	111	107	82	2,574	15,832	627	6.4	45.1	40.6	42.1
Direct Admission				2,574	6,876					
Transfers					8,956					
<b>Obstetric/Gynecology</b>	93	90	70	6,258	14,211	2,646	2.7	46.2	49.7	51.3
Maternity				6,134	13,251					
Clean Gynecology				124	960					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	237	178	153	367	42,084	0	114.7	115.3	48.6	64.8
<b>Swing Beds</b>			118	1,675	19,539		11.7	53.5		
<b>Acute Mental Illness</b>	81	69	67	2,709	16,443	8	6.1	44.9	55.5	65.1
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		69	67	2,709	16,443	8	6.1	44.9		65.1
<b>Rehabilitation</b>	39	39	39	672	9,574	0	14.2	26.2	67.3	67.3
<b>Long Term Acute Care</b>	0	0	0	0	0	0	14.2	0.0	0.0	0.0
Dedicated Observation	10					1,701				
<b>Total Utilization</b>	<b>1,735</b>			<b>59,949</b>	<b>266,482</b>	<b>31,489</b>	<b>5.0</b>	<b>814.1</b>	<b>46.9</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	54.1%	21.5%	1.5%	19.9%	1.5%	1.4%	
	32,226	12,802	921	11,879	877	849	59,554
<b>Outpatients</b>	39.7%	23.2%	0.8%	31.6%	3.6%	1.2%	
	669,487	391,967	12,692	534,132	59,975	19,826	1,688,079

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	46.6%	17.6%	2.6%	31.3%	1.8%	100.0%		18.5
	266.3	100.5	15.1	179.2	10.5	571.5	6.0	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	26.0%	11.8%	1.9%	58.1%	2.2%	100.0%		1.1%
	274.2	123.9	19.5	612.4	23.4	1,053.3	12.5	

**Birth Data**

Number of Total Births:	5,669
Number of Live Births:	5,619
Birthing Rooms:	0
Labor Rooms:	1
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	18
Labor-Delivery-Recovery-Postpartum	24
C-Section Rooms:	8
CSections Performed:	1,476

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	92	14	17
Patient Days	9,388	310	2,487
Total Newborn Patient Days	<b>12,185</b>		

**Organ Transplantation**

Kidney:
Heart:
Lung:
Heart/Lung:
Pancreas:
Liver:
Total:

**Laboratory Studies**

Inpatient Studies	1,987,166
Outpatient Studies	4,941,837
Studies Performed Under Contract	683,390

**Surgery and Operating Room Utilization**

<b>Surgical Speciality</b>	<b>Operating Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	4	4	682	183	3,143	551	3,694	4.6	3.0
Dermatology	0	0	1	1	0	137	0	136	136	0.0	1.0
General	0	3	85	88	3,437	8,824	8,348	13,789	22,137	2.4	1.6
Gastroenterology	0	0	4	4	780	5,771	916	3,687	4,603	1.2	0.6
Neurology	0	0	0	0	565	606	2,401	1,065	3,466	4.2	1.8
OB/Gynecology	1	0	4	5	1,047	2,782	2,174	5,045	7,219	2.1	1.8
Oral/Maxillofacial	0	0	0	0	26	150	41	277	318	1.6	1.8
Ophthalmology	0	0	3	3	1	2,807	3	2,268	2,271	3.0	0.8
Orthopedic	0	0	4	4	4,470	4,528	11,434	7,429	18,863	2.6	1.6
Otolaryngology	0	0	3	3	50	2,114	145	2,461	2,606	2.9	1.2
Plastic Surgery	0	0	0	0	57	496	151	1,243	1,394	2.6	2.5
Podiatry	0	0	3	3	914	914	231	1,584	1,815	0.3	1.7
Thoracic	0	0	0	0	55	4	215	10	225	3.9	2.5
Urology	0	0	4	4	837	3,859	1,321	5,077	6,398	1.6	1.3
<b>Totals</b>	<b>1</b>	<b>3</b>	<b>115</b>	<b>119</b>	<b>12,167</b>	<b>33,175</b>	<b>30,522</b>	<b>44,622</b>	<b>75,144</b>	<b>2.5</b>	<b>1.3</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**95**

Stage 2 Recovery Stations

**195****Dedicated and Non-Dedicated Procedure Room Utilization**

<b>Procedure Type</b>	<b>Procedure Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	21	21	1,622	11,021	4,319	106,235	110,554	2.7	9.6
<b>Laser Eye Procedures</b>	0	0	2	2	0	107	0	6,748	6,748	0.0	63.1
<b>Pain Management</b>	0	1	9	10	6	4,793	15	2,275	2,290	2.5	0.5
<b>Cystoscopy</b>	0	0	4	4	16	499	718	49,197	49,915	44.9	98.6

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	5,134
Patients Admitted from Trauma	171
Number of Emergency(ER) Stations:	200
Persons Treated by Emergency Services:	316,724
Patients Admitted from Emergency:	33,212
Total ED Visits (Emergency+Trauma):	<b>321,858</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>9</b>
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>5,194</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,753
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	867
EP Catheterizations (15+)	574

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

**Outpatient Service Data**

Total Outpatient Visits	<b>1,867,636</b>
Outpatient Visits at the Hospital/ Campus:	1,446,342
Outpatient Visits Offsite/off campus	421,294

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>245</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	245
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	212

	<b>Examinations</b>				<b>Radiation Equipment</b>			<b>Therapies/ Treatments</b>
	<b>Owned</b>	<b>Contract</b>	<b>Inpatient</b>	<b>Outpatient</b>	<b>Owned</b>	<b>Contract</b>		
<i>General Radiography/Fluoroscopy</i>	110	0	57,291	305,058	<i>Lithotripsy</i>	1	7	659
<i>Nuclear Medicine</i>	22	17	3,863	13,479	<i>Linear Accelerator</i>	1	0	1,570
<i>Mammography</i>	28	1	27	49,122	<i>Image Guided Rad Therapy</i>	0	0	138
<i>Ultrasound</i>	61	2	16,879	76,319	<i>Intensity Modulated Rad Therap</i>	0	0	388
<i>Diagnostic Angiography</i>	9	1	535	674	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			450	2,812	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	11	2	991	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	35	0	22,995	151,868	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	15	17	3,633	27,109				

Number of Hospitals:	38	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	0	<b>Classifications</b>	White:	Hispanic or Latino:
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	26	44.9%
Number of General Hospitals:	26	Basic:	4	Not Hispanic or Latino:
Number of Psychiatric Hospitals:	1	Stand-By:	8	79.1%
Number of Rehabilitation Hospitals:	2		American Indian:	Unknown Ethnicity:
Number of Children's Specialty Care Hospitals:	3		Asian:	3.0%
			Hawaiian/Pacific:	
			Unknown Race:	16.7%
				<b>Trauma Care Hospitals</b>
				Adult
				Pediatric
				Level 1:
				Level 2:

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	5,087	4,283	3,525	195,051	960,576	102,186	5.4	2,911.7	57.2	68.0
0-14 Years				261	1,373					
15-44 Years				44,020	189,683					
45-64 Years				79,189	379,642					
65-74 Years				34,760	191,016					
75 Years +				36,821	198,862					
<b>Pediatric</b>	488	362	312	14,489	68,895	7,921	5.3	210.5	43.1	58.1
<b>Intensive Care</b>	1,022	935	862	42,112	244,960	2,771	5.9	678.7	66.4	72.6
Direct Admission				42,112	193,642					
Transfers					51,318					
<b>Obstetric/Gynecology</b>	647	581	491	40,465	109,835	3,556	2.8	310.7	48.0	53.5
Maternity				39,208	106,282					
Clean Gynecology				1,257	3,553					
<b>Neonatal</b>	411	415	389	6,357	84,895	5	13.4	232.6	56.6	56.0
<b>Long Term Care</b>	178	161	147	2,853	40,622	0	14.2	111.3	62.5	69.1
<b>Swing Beds</b>			0	0	0		0.0	0.0		
<b>Acute Mental Illness</b>	1,398	1,271	1,115	40,748	318,784	26	7.8	871.1	62.3	68.5
Adolescent			415	322	9,464	93,181	0	9.8	254.6	61.3
Adult		856	793	31,284	225,603	26	7.2	616.5		72.0
<b>Rehabilitation</b>	640	518	465	7,912	127,694	0	16.1	349.8	54.7	67.5
<b>Long Term Acute Care</b>	314	242	219	1,871	62,888	0	16.1	172.3	54.9	71.2
Dedicated Observation	114					25,449				
<b>Total Utilization</b>	<b>10,185</b>			<b>351,858</b>	<b>2,019,149</b>	<b>141,914</b>	<b>6.1</b>	<b>5,904.5</b>	<b>58.0</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	31.6%	31.8%	1.7%	29.5%	1.9%	3.5%	
	111,169	111,908	5,964	103,748	6,672	12,191	351,652
<b>Outpatients</b>	22.7%	31.0%	2.3%	32.7%	5.2%	6.1%	
	1,410,524	1,925,176	144,390	2,029,870	321,794	380,040	6,211,794

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	27.1%	34.3%	1.4%	36.2%	1.0%	100.0%		442.3
	1,674.7	2,123.1	89.3	2,240.6	61.7	6,189.5	202.7	Total Charity Care as % of Total Net Revenue
<b>Outpatient Revenue (\$ in Millions)</b>	16.0%	28.9%	0.5%	51.3%	3.3%	100.0%		4.2%
	698.1	1,264.7	21.2	2,241.5	144.1	4,369.6	239.6	

**Birth Data**

Number of Total Births:	37,332
Number of Live Births:	36,959
Birthing Rooms:	3
Labor Rooms:	22
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	136
Labor-Delivery-Recovery-Postpartum	52
C-Section Rooms:	35
CSections Performed:	9,529

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	360	219	68
Patient Days	60,306	36,822	13,400
Total Newborn Patient Days			<b>110,528</b>

**Organ Transplantation**

Kidney:	523
Heart:	82
Lung:	29
Heart/Lung:	0
Pancreas:	55
Liver:	184
Total:	<b>873</b>

**Laboratory Studies**

Inpatient Studies	13,017,064
Outpatient Studies	11,579,363
Studies Performed Under Contract	1,932,744

**Surgery and Operating Room Utilization**

<b>Surgical Speciality</b>	<b>Operating Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	29	29	6,685	2,192	32,442	4,385	36,828	4.9	2.0
Dermatology	0	0	5	5	0	13	0	26	26	0.0	2.0
General	28	11	148	187	25,045	32,374	74,531	58,748	133,280	3.0	1.8
Gastroenterology	0	0	12	12	2,049	2,492	2,486	2,476	4,961	1.2	1.0
Neurology	0	0	27	27	7,633	5,462	34,756	6,633	41,389	4.6	1.2
OB/Gynecology	0	0	28	28	8,775	12,901	22,519	24,559	47,078	2.6	1.9
Oral/Maxillofacial	0	1	8	9	314	1,560	1,240	4,594	5,834	3.9	2.9
Ophthalmology	0	0	22	22	185	19,678	512	25,696	26,208	2.8	1.3
Orthopedic	0	0	47	47	16,604	18,400	52,767	38,405	91,171	3.2	2.1
Otolaryngology	0	0	21	21	3,073	13,678	10,592	24,818	35,411	3.4	1.8
Plastic Surgery	0	0	18	18	2,329	5,972	9,918	16,158	26,076	4.3	2.7
Podiatry	0	0	10	10	3,157	3,157	1,638	5,190	6,828	0.5	1.6
Thoracic	0	0	14	14	2,539	1,159	8,405	2,308	10,713	3.3	2.0
Urology	0	1	31	32	5,450	13,581	17,932	24,447	42,379	3.3	1.8
<b>Totals</b>	<b>28</b>	<b>13</b>	<b>420</b>	<b>461</b>	<b>81,769</b>	<b>132,619</b>	<b>269,736</b>	<b>238,443</b>	<b>508,181</b>	<b>3.3</b>	<b>1.8</b>

**SURGICAL RECOVERY STATIONS**      Stage 1 Recovery Stations      **480**      Stage 2 Recovery Stations      **488**

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b>Procedure Type</b>	<b>Procedure Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	2	14	75	91	20,821	97,193	18,927	82,115	101,042	0.9	0.8
<b>Laser Eye Procedures</b>	0	4	6	10	225	3,366	99	2,681	2,780	0.4	0.8
<b>Pain Management</b>	0	3	15	18	474	18,747	660	13,417	14,077	1.4	0.7
<b>Cystoscopy</b>	0	0	14	14	987	2,270	1,138	2,682	3,820	1.2	1.2

**Emergency/Trauma Care**

Certified for Trauma Care	7
Operating Rooms Dedicated for Trauma Care	19
Number of Trauma Visits:	14,353
Patients Admitted from Trauma	5,398
Number of Emergency(ER) Stations:	738
Persons Treated by Emergency Services:	1,196,908
Patients Admitted from Emergency:	206,344
Total ED Visits (Emergency+Trauma):	<b>1,211,261</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>52</b>
Cath Labs used for Angiography procedures	10
Dedicated Diagnostic Catheterization Labs	2
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	12

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>35,852</b>
Diagnostic Catheterizations (0-14)	582
Diagnostic Catheterizations (15+)	20,158
Interventional Catheterizations (0-14):	188
Interventional Catheterization (15+)	6,767
EP Catheterizations (15+)	8,157

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

**Outpatient Service Data**

Total Outpatient Visits	<b>6,612,620</b>
Outpatient Visits at the Hospital/ Campus:	5,242,833
Outpatient Visits Offsite/off campus	1,369,787

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>3,118</b>
Pediatric (0 - 14 Years):	295
Adult (15 Years and Older):	2,823
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	977

	<b>Examinations</b>				<b>Radiation Equipment</b>			<b>Therapies/ Treatments</b>
	<b>Owned</b>	<b>Contract</b>	<b>Inpatient</b>	<b>Outpatient</b>	<b>Owned</b>	<b>Contract</b>		
General Radiography/Fluoroscopy	410	1	707,687	839,555	Lithotripsy	3	3	269
Nuclear Medicine	73	2	15,867	40,793	Linear Accelerator	26	1	152,133
Mammography	97	0	373	276,474	Image Guided Rad Therapy	0	0	47,520
Ultrasound	277	2	107,325	392,789	Intensity Modulated Rad Therap	0	0	82,115
Diagnostic Angiography	55	1	17,483	13,504	High Dose Brachytherapy	7	0	826
Interventional Angiography			26,373	17,828	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	9	3	941	8,191	Gamma Knife	1	0	190
Computerized Axial Tomography (CAT)	81	5	183,665	333,426	Cyber knife	0	1	497
Magnetic Resonance Imaging	60	11	55,283	150,495				

Number of Hospitals:	38	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>				
Number of Critical Access Hospitals:	0	<b>Classifications</b>	White:	64.4%	Hispanic or Latino:	10.0%		
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	28	Black:	20.3%	Not Hispanic or Latino:	86.9%	
Number of General Hospitals:	26	Basic:	1	American Indian:	0.5%	Unknown Ethnicity:	3.1%	
Number of Psychiatric Hospitals:	5	Stand-By:	9	Asian:	3.7%			
Number of Rehabilitation Hospitals:	1			Hawaiian/Pacific:	0.1%	<b>Trauma Care Hospitals</b>		
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	11.1%	Adult	Pediatric	
						Level 1:	4	0
						Level 2:	9	0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	5,952	5,040	4,548	251,581	1,155,291	156,295	5.2	3,593.4	60.4	71.3
0-14 Years				991	2,751					
15-44 Years				37,590	144,167					
45-64 Years				76,695	342,667					
65-74 Years				53,154	253,404					
75 Years +				83,151	412,302					
<b>Pediatric</b>	347	309	261	11,776	41,392	12,688	4.6	148.2	42.7	47.9
<b>Intensive Care</b>	1,111	992	950	54,409	244,690	2,214	4.5	676.4	60.9	68.2
Direct Admission				54,409	196,622					
Transfers					48,068					
<b>Obstetric/Gynecology</b>	724	687	606	50,632	133,060	6,197	2.8	381.5	52.7	55.5
Maternity				46,497	123,015					
Clean Gynecology				4,135	10,045					
<b>Neonatal</b>	281	275	257	4,456	72,328	4	16.2	198.2	70.5	72.1
<b>Long Term Care</b>	188	161	147	3,108	43,110	0	13.9	118.1	62.8	73.4
<b>Swing Beds</b>			0	0	0		0.0	0.0		
<b>Acute Mental Illness</b>	1,420	1,339	1,275	41,941	344,779	161	8.2	942.5	66.4	70.4
Adolescent				354	337	8,788	1	9.8	234.9	66.4
Adult				985	938	33,153	160	7.8	707.5	71.8
<b>Rehabilitation</b>	481	468	411	8,881	115,651	3	13.0	316.9	65.9	67.7
<b>Long Term Acute Care</b>	338	288	288	2,449	82,162	0	13.0	225.1	66.6	78.2
Dedicated Observation	156					20,362				
<b>Total Utilization</b>	<b>10,842</b>			<b>429,233</b>	<b>2,232,463</b>	<b>197,924</b>	<b>5.7</b>	<b>6,640.4</b>	<b>61.2</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	41.1%	17.0%	0.2%	37.0%	2.2%	2.5%	
	176,973	73,189	937	159,323	9,544	10,874	430,840
<b>Outpatients</b>	29.6%	13.4%	0.4%	49.7%	5.3%	1.6%	
	2,478,705	1,122,135	30,006	4,155,363	443,429	131,747	8,361,385

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	38.2%	15.9%	0.2%	44.2%	1.5%	100.0%		141.3
	2,167.4	900.8	9.9	2,506.4	82.8	5,667.4	59.0	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	22.1%	8.4%	0.6%	66.0%	3.0%	100.0%		1.3%
	1,156.4	439.8	29.8	3,460.4	157.8	5,244.3	82.3	

**Birth Data**

Number of Total Births:	46,257
Number of Live Births:	45,935
Birthing Rooms:	0
Labor Rooms:	23
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	197
Labor-Delivery-Recovery-Postpartum	87
C-Section Rooms:	62
CSections Performed:	14,053

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	572	210	102
Patient Days	86,178	17,952	19,361
Total Newborn Patient Days			<b>123,491</b>

**Organ Transplantation**

Kidney:	129
Heart:	62
Lung:	43
Heart/Lung:	0
Pancreas:	0
Liver:	64
Total:	<b>298</b>

**Laboratory Studies**

Inpatient Studies	12,422,124
Outpatient Studies	14,273,876
Studies Performed Under Contract	2,225,676

**Surgery and Operating Room Utilization**

<b>Surgical Speciality</b>	<b>Operating Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	6	0	30	36	7,841	2,264	36,121	5,016	41,137	4.6	2.2
Dermatology	0	0	0	0	0	108	0	130	130	0.0	1.2
General	2	19	234	255	27,742	39,853	75,153	66,821	141,974	2.7	1.7
Gastroenterology	0	0	1	1	709	1,572	1,634	2,034	3,668	2.3	1.3
Neurology	0	0	9	9	7,290	2,527	31,696	6,464	38,160	4.3	2.6
OB/Gynecology	0	0	15	15	6,347	19,897	16,718	35,863	52,581	2.6	1.8
Oral/Maxillofacial	0	0	0	0	320	2,888	1,044	5,241	6,285	3.3	1.8
Ophthalmology	0	4	10	14	144	14,735	359	16,653	17,012	2.5	1.1
Orthopedic	0	0	31	31	32,301	29,568	95,255	59,228	154,483	2.9	2.0
Otolaryngology	0	0	8	8	1,972	13,387	6,387	23,723	30,110	3.2	1.8
Plastic Surgery	0	0	6	6	1,513	7,224	5,111	16,508	21,619	3.4	2.3
Podiatry	0	0	0	0	4,295	4,295	2,264	7,330	9,594	0.5	1.7
Thoracic	0	0	6	6	3,346	765	14,920	1,602	16,523	4.5	2.1
Urology	0	0	18	18	5,671	12,835	14,777	19,469	34,246	2.6	1.5
<b>Totals</b>	<b>8</b>	<b>23</b>	<b>368</b>	<b>399</b>	<b>96,460</b>	<b>151,918</b>	<b>301,439</b>	<b>266,082</b>	<b>567,522</b>	<b>3.1</b>	<b>1.8</b>

**SURGICAL RECOVERY STATIONS**      Stage 1 Recovery Stations      **450**      Stage 2 Recovery Stations      **696**

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b>Procedure Type</b>	<b>Procedure Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	6	12	117	135	30,999	150,795	32,480	156,287	188,767	1.0	1.0
<b>Laser Eye Procedures</b>	0	5	7	12	2	2,230	1	1,802	1,803	0.5	0.8
<b>Pain Management</b>	0	1	16	17	349	17,553	265	12,940	13,205	0.8	0.7
<b>Cystoscopy</b>	0	0	10	10	896	2,391	1,410	3,639	5,049	1.6	1.5

**Emergency/Trauma Care**

Certified for Trauma Care	18
Operating Rooms Dedicated for Trauma Care	18
Number of Trauma Visits:	70,007
Patients Admitted from Trauma	15,544
Number of Emergency(ER) Stations:	820
Persons Treated by Emergency Services:	1,344,449
Patients Admitted from Emergency:	252,845
Total ED Visits (Emergency+Trauma):	<b>1,414,456</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>85</b>
Cath Labs used for Angiography procedures	21
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	17

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>16</b>
Total Patient Visits in Free-Standing Centers:	30,023
Total Hospital Admissions from Centers	1,145

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>54,176</b>
Diagnostic Catheterizations (0-14)	176
Diagnostic Catheterizations (15+)	28,130
Interventional Catheterizations (0-14):	233
Interventional Catheterization (15+)	12,579
EP Catheterizations (15+)	13,058

**Outpatient Service Data**

Total Outpatient Visits	<b>9,510,552</b>
Outpatient Visits at the Hospital/ Campus:	7,138,426
Outpatient Visits Offsite/off campus	2,372,126

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>5,785</b>
Pediatric (0 - 14 Years):	362
Adult (15 Years and Older):	5,423
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	2,406

	<b>Examinations</b>				<b>Radiation Equipment</b>		<b>Therapies/ Treatments</b>	
	<b>Owned</b>	<b>Contract</b>	<b>Inpatient</b>	<b>Outpatient</b>	<b>Owned</b>	<b>Contract</b>		
General Radiography/Fluoroscopy	510	1	631,170	1,286,057	Lithotripsy	3	6	876
Nuclear Medicine	115	2	28,146	90,504	Linear Accelerator	32	1	132,741
Mammography	128	0	375	512,152	Image Guided Rad Therapy	0	0	36,133
Ultrasound	279	2	138,614	462,558	Intensity Modulated Rad Therap	0	0	49,821
Diagnostic Angiography	57	0	21,602	16,700	High Dose Brachytherapy	12	0	2,241
Interventional Angiography			23,416	18,970	Proton Beam Therapy	1	0	18,086
Positron Emission Tomography (PET)	12	6	74	10,438	Gamma Knife	3	0	707
Computerized Axial Tomography (CAT)	111	1	232,496	574,679	Cyber knife	1	3	1,655
Magnetic Resonance Imaging	84	2	59,115	195,428				

Number of Hospitals:	16	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>				
Number of Critical Access Hospitals:	1	<b>Classifications</b>	White:	80.0%	Hispanic or Latino:	12.1%		
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	14	Black:	8.3%	Not Hispanic or Latino:	84.1%	
Number of General Hospitals:	15	Basic:	1	American Indian:	0.5%	Unknown Ethnicity:	3.8%	
Number of Psychiatric Hospitals:	0	Stand-By:	1	Asian:	2.3%	<b>Trauma Care Hospitals</b>		
Number of Rehabilitation Hospitals:	0			Hawaiian/Pacific:	0.1%	Adult	Pediatric	
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	8.8%	Level 1:	0	0
						Level 2:	7	1

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	1,701	1,577	1,423	80,288	342,184	66,206	5.1	1,118.9	65.8	70.9
0-14 Years				434	1,100					
15-44 Years				13,282	46,289					
45-64 Years				25,244	104,985					
65-74 Years				16,498	74,376					
75 Years +				24,830	115,434					
<b>Pediatric</b>	65	64	43	1,296	2,812	1,716	3.5	12.4	19.1	19.4
<b>Intensive Care</b>	252	239	231	12,031	49,456	770	4.2	137.6	54.6	57.6
Direct Admission				12,031	35,507					
Transfers					13,949					
<b>Obstetric/Gynecology</b>	251	238	209	16,987	39,906	1,855	2.5	114.4	45.6	48.1
Maternity				16,801	39,513					
Clean Gynecology				186	393					
<b>Neonatal</b>	13	13	13	273	2,759	0	10.1	7.6	58.1	58.1
<b>Long Term Care</b>	129	96	93	608	28,223	0	46.4	77.3	59.9	80.5
<b>Swing Beds</b>			0	0	0		0.0	0.0		
<b>Acute Mental Illness</b>	218	188	167	7,066	41,603	0	5.9	113.7	52.1	60.5
Adolescent			46	39	1,559	9,224	0	5.9	25.2	54.8
Adult		142	128	5,507	32,379	0	5.9	88.5		62.3
<b>Rehabilitation</b>	105	105	97	2,309	27,671	0	12.0	75.8	72.2	72.2
<b>Long Term Acute Care</b>	0	0	0	0	0	0	12.0	0.0	0.0	0.0
Dedicated Observation	35					3,872				
<b>Total Utilization</b>	<b>2,734</b>			<b>120,858</b>	<b>534,614</b>	<b>74,419</b>	<b>5.0</b>	<b>1,664.0</b>	<b>60.9</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	43.4%	15.1%	2.1%	33.6%	1.2%	4.6%	
	52,535	18,323	2,577	40,711	1,450	5,579	121,175
<b>Outpatients</b>	31.3%	16.2%	1.7%	47.2%	2.3%	1.4%	
	731,822	378,766	38,839	1,106,024	53,125	33,122	2,341,698

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	36.5%	13.4%	1.4%	46.5%	2.1%	100.0%		49.1
	540.9	197.9	20.9	689.0	31.6	1,480.4	20.5	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	19.8%	5.3%	1.4%	70.8%	2.7%	100.0%		1.3%
	466.9	126.0	33.0	1,671.8	64.2	2,361.9	28.6	

**Birth Data**

Number of Total Births:	16,670
Number of Live Births:	15,501
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	72
Labor-Delivery-Recovery-Postpartum	52
C-Section Rooms:	22
CSections Performed:	5,121

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	211	70	46
Patient Days	29,529	9,841	6,714
Total Newborn Patient Days			<b>46,084</b>

**Organ Transplantation**

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

**Laboratory Studies**

Inpatient Studies	2,706,173
Outpatient Studies	3,134,162
Studies Performed Under Contract	182,844

**Surgery and Operating Room Utilization**

<b>Surgical Speciality</b>	<b>Operating Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	1	0	9	10	2,334	845	9,518	1,611	11,129	4.1	1.9
Dermatology	0	0	0	0	0	9	0	6	6	0.0	0.7
General	0	1	105	106	9,583	17,556	21,948	28,373	50,321	2.3	1.6
Gastroenterology	0	0	1	1	1,498	4,674	2,821	4,377	7,198	1.9	0.9
Neurology	0	0	1	1	1,481	1,375	5,104	2,684	7,788	3.4	2.0
OB/Gynecology	0	0	3	3	1,831	7,716	4,184	12,431	16,615	2.3	1.6
Oral/Maxillofacial	0	0	0	0	74	287	208	622	830	2.8	2.2
Ophthalmology	0	1	2	3	15	9,539	33	10,130	10,163	2.2	1.1
Orthopedic	0	0	5	5	8,883	10,529	23,894	19,916	43,810	2.7	1.9
Otolaryngology	0	0	1	1	336	5,836	776	8,818	9,594	2.3	1.5
Plastic Surgery	0	1	1	2	253	2,624	872	5,830	6,702	3.4	2.2
Podiatry	0	0	0	0	1,659	1,659	534	2,802	3,336	0.3	1.7
Thoracic	0	0	0	0	648	208	1,875	267	2,142	2.9	1.3
Urology	0	0	5	5	1,798	6,583	3,937	7,896	11,833	2.2	1.2
<b>Totals</b>	<b>1</b>	<b>3</b>	<b>133</b>	<b>137</b>	<b>29,118</b>	<b>69,440</b>	<b>75,704</b>	<b>105,763</b>	<b>181,467</b>	<b>2.6</b>	<b>1.5</b>

**SURGICAL RECOVERY STATIONS**                      Stage 1 Recovery Stations                      **180**                      Stage 2 Recovery Stations                      **244**

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b>Procedure Type</b>	<b>Procedure Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	1	3	42	46	7,786	39,876	7,732	40,004	47,736	1.0	1.0
<b>Laser Eye Procedures</b>	0	0	1	1	0	101	0	111	111	0.0	1.1
<b>Pain Management</b>	0	1	11	12	188	5,802	204	6,112	6,316	1.1	1.1
<b>Cystoscopy</b>	0	0	1	1	103	334	150	447	597	1.5	1.3

**Emergency/Trauma Care**

Certified for Trauma Care	12
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	33,461
Patients Admitted from Trauma	5,454
Number of Emergency(ER) Stations:	329
Persons Treated by Emergency Services:	495,454
Patients Admitted from Emergency:	69,251
Total ED Visits (Emergency+Trauma):	<b>528,915</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>27</b>
Total Patient Visits in Free-Standing Centers:	44,946
Total Hospital Admissions from Centers	1,188

**Outpatient Service Data**

Total Outpatient Visits	<b>2,998,979</b>
Outpatient Visits at the Hospital/ Campus:	2,380,027
Outpatient Visits Offsite/off campus	618,952

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>33</b>
Cath Labs used for Angiography procedures	19
Dedicated Diagnostic Catheterization Labs	2
Dedicated Interventional Catheterization Labs	3
Dedicated EP Catheterization Labs	4

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>16,610</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	9,108
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	3,965
EP Catheterizations (15+)	3,537

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>1,200</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	1,200
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	750

	<b>Examinations</b>				<b>Radiation Equipment</b>			<b>Therapies/ Treatments</b>
	<b>Owned</b>	<b>Contract</b>	<b>Inpatient</b>	<b>Outpatient</b>	<b>Owned</b>	<b>Contract</b>		
<i>General Radiography/Fluoroscopy</i>	166	0	157,105	436,914	<i>Lithotripsy</i>	0	7	641
<i>Nuclear Medicine</i>	40	0	6,462	30,821	<i>Linear Accelerator</i>	17	0	61,040
<i>Mammography</i>	57	0	118	204,280	<i>Image Guided Rad Therapy</i>	0	0	17,756
<i>Ultrasound</i>	123	0	38,054	209,177	<i>Intensity Modulated Rad Therap</i>	0	0	18,703
<i>Diagnostic Angiography</i>	33	0	3,795	8,405	<i>High Dose Brachytherapy</i>	6	1	407
<i>Interventional Angiography</i>			4,845	5,692	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	9	3	74	5,793	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	52	0	69,737	229,870	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	38	0	14,376	73,974				

Number of Hospitals:	6	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>				
Number of Critical Access Hospitals:	0	<b>Classifications</b>	White:	78.2%	Hispanic or Latino:	4.6%		
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	6	Black:	13.2%	Not Hispanic or Latino:	90.9%	
Number of General Hospitals:	6	Basic:	0	American Indian:	0.0%	Unknown Ethnicity:	4.4%	
Number of Psychiatric Hospitals:	0	Stand-By:	0	Asian:	0.7%	<b>Trauma Care Hospitals</b>		
Number of Rehabilitation Hospitals:	0			Hawaiian/Pacific:	0.0%	Adult	Pediatric	
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	7.9%	Level 1:	0	0
						Level 2:	4	0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	910	860	679	45,958	187,164	31,243	4.8	598.4	65.8	69.6
0-14 Years				309	858					
15-44 Years				6,620	20,751					
45-64 Years				14,284	55,486					
65-74 Years				9,513	40,667					
75 Years +				15,232	69,402					
<b>Pediatric</b>	39	39	30	852	1,817	1,215	3.6	8.3	21.3	21.3
<b>Intensive Care</b>	170	169	146	8,909	34,931	353	4.0	96.7	56.9	57.2
Direct Admission				8,909	27,253					
Transfers					7,678					
<b>Obstetric/Gynecology</b>	133	133	102	7,596	18,386	746	2.5	52.4	39.4	39.4
Maternity				7,317	17,864					
Clean Gynecology				279	522					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>			0	0	0		0.0	0.0		
<b>Acute Mental Illness</b>	164	160	131	4,760	33,156	0	7.0	90.6	55.2	56.6
Adolescent			37	849	8,538	0	10.1	23.3		63.0
Adult		123	99	3,911	24,618	0	6.3	67.3		54.7
<b>Rehabilitation</b>	96	96	96	2,251	27,287	0	12.1	74.8	77.9	77.9
<b>Long Term Acute Care</b>	0	0	0	0	0	0	12.1	0.0	0.0	0.0
Dedicated Observation	16					1,283				
<b>Total Utilization</b>	<b>1,512</b>			<b>70,326</b>	<b>302,741</b>	<b>34,840</b>	<b>4.8</b>	<b>922.4</b>	<b>61.0</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	45.3%	17.9%	0.5%	27.2%	1.2%	7.9%	
	32,317	12,747	374	19,405	822	5,643	71,308
<b>Outpatients</b>	34.3%	19.6%	0.6%	41.0%	3.0%	1.5%	
	583,045	333,366	9,554	697,910	50,663	26,129	1,700,667

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	38.1%	15.4%	0.2%	44.6%	1.7%	100.0%		21.4
	267.2	107.7	1.5	312.6	12.0	701.0	10.0	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	23.4%	15.1%	0.3%	58.0%	3.2%	100.0%		1.5%
	176.4	114.1	2.5	437.2	24.3	754.4	11.4	

**Birth Data**

Number of Total Births:	7,098
Number of Live Births:	7,048
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	26
Labor-Delivery-Recovery-Postpartum	45
C-Section Rooms:	9
CSections Performed:	2,182

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	62	41	9
Patient Days	11,155	5,490	1,948
Total Newborn Patient Days			<b>18,593</b>

**Organ Transplantation**

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

**Laboratory Studies**

Inpatient Studies	1,741,930
Outpatient Studies	2,454,566
Studies Performed Under Contract	107,477

**Surgery and Operating Room Utilization**

<b>Surgical Speciality</b>	<b>Operating Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	3	3	514	178	2,858	446	3,304	5.6	2.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	52	52	4,221	7,846	9,587	11,885	21,472	2.3	1.5
Gastroenterology	0	0	2	2	578	1,158	583	1,045	1,628	1.0	0.9
Neurology	0	0	0	0	1,506	1,000	6,873	2,106	8,979	4.6	2.1
OB/Gynecology	0	0	1	1	990	2,847	2,415	5,031	7,446	2.4	1.8
Oral/Maxillofacial	0	0	0	0	4	83	5	205	210	1.3	2.5
Ophthalmology	0	0	0	0	6	1,951	12	2,186	2,198	2.0	1.1
Orthopedic	0	0	0	0	4,145	4,663	11,836	10,580	22,416	2.9	2.3
Otolaryngology	0	0	0	0	226	2,043	433	3,336	3,769	1.9	1.6
Plastic Surgery	0	0	0	0	51	529	161	1,049	1,210	3.2	2.0
Podiatry	0	0	0	0	1,367	1,367	385	2,831	3,216	0.3	2.1
Thoracic	0	0	0	0	396	70	1,121	98	1,219	2.8	1.4
Urology	0	0	3	3	931	2,368	2,113	3,699	5,812	2.3	1.6
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>61</b>	<b>61</b>	<b>13,757</b>	<b>26,103</b>	<b>38,382</b>	<b>44,497</b>	<b>82,879</b>	<b>2.8</b>	<b>1.7</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**79**

Stage 2 Recovery Stations

**137****Dedicated and Non-Dedicated Procedure Room Utilization**

<b>Procedure Type</b>	<b>Procedure Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	16	16	4,447	18,393	4,306	15,725	20,031	1.0	0.9
<b>Laser Eye Procedures</b>	0	0	3	3	0	312	0	200	200	0.0	0.6
<b>Pain Management</b>	0	0	6	6	16	6,939	13	6,271	6,284	0.8	0.9
<b>Cystoscopy</b>	0	0	1	1	124	355	169	513	682	1.4	1.4

**Emergency/Trauma Care**

Certified for Trauma Care	6
Operating Rooms Dedicated for Trauma Care	28
Number of Trauma Visits:	2,562
Patients Admitted from Trauma	1,492
Number of Emergency(ER) Stations:	126
Persons Treated by Emergency Services:	280,606
Patients Admitted from Emergency:	47,407
Total ED Visits (Emergency+Trauma):	<b>283,168</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	6
Total Patient Visits in Free-Standing Centers:	13,096
Total Hospital Admissions from Centers	590

**Outpatient Service Data**

Total Outpatient Visits	<b>1,769,077</b>
Outpatient Visits at the Hospital/ Campus:	1,200,155
Outpatient Visits Offsite/off campus	568,922

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>13</b>
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>9,759</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	4,890
Interventional Catheterizations (0-14):	21
Interventional Catheterization (15+)	3,303
EP Catheterizations (15+)	1,545

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>403</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	403
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	268

	<b>Examinations</b>				<b>Radiation Equipment</b>			<b>Therapies/ Treatments</b>
	<b>Owned</b>	<b>Contract</b>	<b>Inpatient</b>	<b>Outpatient</b>	<b>Owned</b>	<b>Contract</b>		
<i>General Radiography/Fluoroscopy</i>	105	0	81,034	193,517	<i>Lithotripsy</i>	2	5	197
<i>Nuclear Medicine</i>	17	0	6,533	8,595	<i>Linear Accelerator</i>	9	1	14,823
<i>Mammography</i>	20	0	14	56,528	<i>Image Guided Rad Therapy</i>	0	0	2,553
<i>Ultrasound</i>	50	0	20,478	83,036	<i>Intensity Modulated Rad Therap</i>	0	0	3,006
<i>Diagnostic Angiography</i>	11	0	2,344	3,639	<i>High Dose Brachytherapy</i>	1	0	15
<i>Interventional Angiography</i>			1,531	2,140	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	1	4	7	685	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	27	0	34,960	100,799	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	17	0	11,902	31,401				

Number of Hospitals:	6	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>				
Number of Critical Access Hospitals:	3	<b>Classifications</b>	White:	83.9%	Hispanic or Latino:	5.0%		
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	3	Black:	8.8%	Not Hispanic or Latino:	92.8%	
Number of General Hospitals:	6	Basic:	3	American Indian:	0.1%	Unknown Ethnicity:	2.2%	
Number of Psychiatric Hospitals:	0	Stand-By:	0	Asian:	0.7%	<b>Trauma Care Hospitals</b>		
Number of Rehabilitation Hospitals:	0			Hawaiian/Pacific:	0.1%	Adult	Pediatric	
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	6.5%	Level 1:	0	0
						Level 2:	1	0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	382	326	220	13,210	48,700	9,222	4.4	158.7	41.5	48.7
0-14 Years				34	63					
15-44 Years				1,395	4,086					
45-64 Years				3,705	12,649					
65-74 Years				2,967	11,241					
75 Years +				5,109	20,661					
<b>Pediatric</b>	17	14	12	726	1,509	480	2.7	5.4	32.1	38.9
<b>Intensive Care</b>	34	33	30	1,485	5,803	118	4.0	16.2	47.7	49.2
Direct Admission				1,485	5,022					
Transfers					781					
<b>Obstetric/Gynecology</b>	42	41	35	2,161	5,176	1,231	3.0	17.6	41.8	42.8
Maternity				2,132	5,107					
Clean Gynecology				29	69					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	67	67	62	564	18,484	0	32.8	50.6	75.6	75.6
<b>Swing Beds</b>			9	90	701		7.8	1.9		
<b>Acute Mental Illness</b>	54	54	50	2,283	12,770	128	5.6	35.2	65.3	65.3
Adolescent		6	6	434	1,845	0	4.3	5.0		84.0
Adult		48	44	1,849	10,925	128	6.0	30.2		62.9
<b>Rehabilitation</b>	22	22	17	211	3,270	0	15.5	9.0	40.7	40.7
<b>Long Term Acute Care</b>	0	0	0	0	0	0	15.5	0.0	0.0	0.0
Dedicated Observation						358				
<b>Total Utilization</b>	<b>618</b>			<b>20,730</b>	<b>96,413</b>	<b>11,537</b>	<b>5.2</b>	<b>294.9</b>	<b>47.7</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	49.0%	19.3%	0.1%	21.8%	2.6%	7.2%	
	10,492	4,134	12	4,656	557	1,550	21,401
<b>Outpatients</b>	38.9%	22.2%	0.1%	33.7%	3.1%	1.9%	
	235,650	134,899	818	204,670	18,851	11,607	606,495

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	53.1%	12.3%	0.0%	31.8%	2.7%	100.0%		4.0
	89.8	20.8	0.0	53.7	4.6	169.0	0.6	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	34.4%	13.0%	0.1%	48.5%	4.0%	100.0%		0.8%
	103.9	39.4	0.4	146.7	12.2	302.5	3.4	

**Birth Data**

Number of Total Births:	2,075
Number of Live Births:	2,062
Birthing Rooms:	16
Labor Rooms:	16
Delivery Rooms:	16
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum	19
C-Section Rooms:	3
CSections Performed:	940

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	43	3	11
Patient Days	3,259	15	1,182
Total Newborn Patient Days			<b>4,456</b>

**Organ Transplantation**

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

**Laboratory Studies**

Inpatient Studies	220,861
Outpatient Studies	1,205,952
Studies Performed Under Contract	235,124

**Surgery and Operating Room Utilization**

<b>Surgical Speciality</b>	<b>Operating Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	166	248	858	829	1,687	5.2	3.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	24	24	1,425	2,741	2,972	4,506	7,478	2.1	1.6
Gastroenterology	0	0	2	2	63	699	67	457	524	1.1	0.7
Neurology	0	0	0	0	168	305	587	944	1,531	3.5	3.1
OB/Gynecology	0	0	0	0	147	1,031	278	1,686	1,964	1.9	1.6
Oral/Maxillofacial	0	0	0	0	0	29	0	66	66	0.0	2.3
Ophthalmology	0	0	0	0	0	2,045	0	2,227	2,227	0.0	1.1
Orthopedic	0	0	0	0	1,294	1,274	3,042	2,319	5,361	2.4	1.8
Otolaryngology	0	0	0	0	38	823	78	1,226	1,304	2.1	1.5
Plastic Surgery	0	0	0	0	26	758	81	1,649	1,730	3.1	2.2
Podiatry	0	0	2	2	489	489	63	967	1,030	0.1	2.0
Thoracic	0	0	0	0	306	223	829	590	1,419	2.7	2.6
Urology	0	0	0	0	72	371	167	560	727	2.3	1.5
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>30</b>	<b>3,765</b>	<b>11,036</b>	<b>9,022</b>	<b>18,026</b>	<b>27,048</b>	<b>2.4</b>	<b>1.6</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

12

Stage 2 Recovery Stations

30

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b>Procedure Type</b>	<b>Procedure Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	9	9	1,180	5,857	1,259	4,112	5,371	1.1	0.7
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Cystoscopy</b>	0	0	2	2	122	229	157	304	461	1.3	1.3

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	7
Number of Trauma Visits:	469
Patients Admitted from Trauma	199
Number of Emergency(ER) Stations:	67
Persons Treated by Emergency Services:	115,164
Patients Admitted from Emergency:	13,707
Total ED Visits (Emergency+Trauma):	<b>115,633</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>5</b>
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>3,874</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,818
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,269
EP Catheterizations (15+)	787

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

**Outpatient Service Data**

Total Outpatient Visits	<b>604,396</b>
Outpatient Visits at the Hospital/ Campus:	587,945
Outpatient Visits Offsite/off campus	16,451

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>199</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	199
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	166

	<b>Examinations</b>				<b>Radiation Equipment</b>			<b>Therapies/ Treatments</b>
	<b>Owned</b>	<b>Contract</b>	<b>Inpatient</b>	<b>Outpatient</b>	<b>Owned</b>	<b>Contract</b>		
<i>General Radiography/Fluoroscopy</i>	27	0	16,363	71,872	<i>Lithotripsy</i>	0	10	10
<i>Nuclear Medicine</i>	5	2	470	2,568	<i>Linear Accelerator</i>	2	0	12,657
<i>Mammography</i>	9	0	10	30,973	<i>Image Guided Rad Therapy</i>	0	0	5,738
<i>Ultrasound</i>	13	0	2,635	22,072	<i>Intensity Modulated Rad Therap</i>	0	0	292
<i>Diagnostic Angiography</i>	3	1	494	2,671	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			305	652	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	1	0	0	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	6	1	4,534	35,366	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	3	2	218	3,005				

Number of Hospitals:	10	<b>Emergency Services</b>	<b>Patients by Race</b>		<b>Patients by Ethnicity</b>		
Number of Critical Access Hospitals:	1	<b>Classifications</b>	White:	78.0%	Hispanic or Latino:	1.1%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	7	Black:	20.0%	Not Hispanic or Latino:	98.1%
Number of General Hospitals:	9	Basic:	3	American Indian:	0.1%	Unknown Ethnicity:	0.8%
Number of Psychiatric Hospitals:	0	Stand-By:	0	Asian:	0.4%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals:	0			Hawaiian/Pacific:	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	1.4%	Level 1:	0
						Level 2:	0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	1,089	792	686	36,002	143,598	17,686	4.5	441.9	40.6	55.8
0-14 Years				34	81					
15-44 Years				5,431	17,662					
45-64 Years				11,293	43,940					
65-74 Years				7,389	30,970					
75 Years +				11,855	50,945					
<b>Pediatric</b>	15	15	7	0	0	2	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	117	110	87	4,411	18,388	324	4.2	51.3	43.8	46.6
Direct Admission				4,411	13,251					
Transfers					5,137					
<b>Obstetric/Gynecology</b>	192	164	93	6,452	15,488	2,308	2.8	48.8	25.4	29.7
Maternity				5,941	14,446					
Clean Gynecology				511	1,042					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	77	68	45	823	11,541	0	14.0	31.6	41.1	46.5
<b>Swing Beds</b>			15	337	2,899		8.6	7.9		
<b>Acute Mental Illness</b>	150	176	144	5,270	31,064	1	5.9	84.9	56.6	48.2
Adolescent			38	1,042	6,869	0	6.6	18.8		49.4
Adult		138	106	4,228	24,195	1	5.7	66.1		47.9
<b>Rehabilitation</b>	95	88	62	1,009	12,229	0	12.1	33.5	35.3	38.1
<b>Long Term Acute Care</b>	0	0	0	0	0	0	12.1	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>1,735</b>			<b>54,304</b>	<b>235,207</b>	<b>20,321</b>	<b>4.7</b>	<b>698.2</b>	<b>40.2</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	39.4%	20.3%	2.2%	32.4%	1.4%	4.2%	
	21,495	11,106	1,218	17,683	787	2,320	54,609
<b>Outpatients</b>	26.8%	20.8%	3.5%	43.0%	3.4%	2.5%	
	278,037	215,696	35,929	446,746	35,678	25,716	1,037,802

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	45.5%	17.4%	2.9%	33.4%	0.9%	100.0%		13.1
	223.1	85.4	14.4	163.7	4.2	490.9	4.4	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	20.5%	15.2%	3.8%	57.0%	3.5%	100.0%		1.2%
	115.7	85.7	21.7	321.2	19.7	564.0	8.6	

**Birth Data**

Number of Total Births:	6,122
Number of Live Births:	6,082
Birthing Rooms:	0
Labor Rooms:	12
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	43
Labor-Delivery-Recovery-Postpartum	39
C-Section Rooms:	10
CSections Performed:	1,672

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	123	56	0
Patient Days	10,567	2,081	0
Total Newborn Patient Days			<b>12,648</b>

**Organ Transplantation**

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

**Laboratory Studies**

Inpatient Studies	1,535,688
Outpatient Studies	2,309,677
Studies Performed Under Contract	148,818

**Surgery and Operating Room Utilization**

<b>Surgical Speciality</b>	<b>Operating Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	4	4	646	530	2,983	1,179	4,162	4.6	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	59	59	3,992	6,743	7,101	9,202	16,303	1.8	1.4
Gastroenterology	0	0	6	6	651	2,743	456	1,472	1,928	0.7	0.5
Neurology	0	0	0	0	304	163	1,100	485	1,585	3.6	3.0
OB/Gynecology	0	0	5	5	1,453	3,302	2,378	5,011	7,389	1.6	1.5
Oral/Maxillofacial	0	0	0	0	7	604	27	1,026	1,053	3.9	1.7
Ophthalmology	0	0	0	0	2	851	3	596	599	1.5	0.7
Orthopedic	0	0	5	5	3,218	5,054	7,574	7,338	14,912	2.4	1.5
Otolaryngology	0	0	1	1	95	2,411	158	2,070	2,228	1.7	0.9
Plastic Surgery	0	0	1	1	115	2,390	206	2,492	2,698	1.8	1.0
Podiatry	0	0	0	0	922	922	160	992	1,152	0.2	1.1
Thoracic	0	0	0	0	155	91	328	145	473	2.1	1.6
Urology	0	0	5	5	766	2,199	973	2,593	3,566	1.3	1.2
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>86</b>	<b>86</b>	<b>11,537</b>	<b>28,003</b>	<b>23,447</b>	<b>34,601</b>	<b>58,048</b>	<b>2.0</b>	<b>1.2</b>

**SURGICAL RECOVERY STATIONS**                      Stage 1 Recovery Stations                      **79**                      Stage 2 Recovery Stations                      **131**

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b>Procedure Type</b>	<b>Procedure Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	30	30	3,316	15,650	3,437	11,564	15,001	1.0	0.7
<b>Laser Eye Procedures</b>	0	0	1	1	0	53	0	77	77	0.0	1.5
<b>Pain Management</b>	0	0	7	7	157	7,116	134	91,333	91,467	0.9	12.8
<b>Cystoscopy</b>	0	0	8	8	304	343	265	319	584	0.9	0.9

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	2,972
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	181
Persons Treated by Emergency Services:	312,888
Patients Admitted from Emergency:	38,383
Total ED Visits (Emergency+Trauma):	<b>315,860</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>15</b>
Cath Labs used for Angiography procedures	6
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>7,219</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	4,376
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,596
EP Catheterizations (15+)	1,247

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

**Outpatient Service Data**

Total Outpatient Visits	<b>1,197,432</b>
Outpatient Visits at the Hospital/ Campus:	1,000,291
Outpatient Visits Offsite/off campus	197,141

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>317</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	317
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	281

	<b>Examinations</b>				<b>Radiation Equipment</b>			<b>Therapies/ Treatments</b>
	<b>Owned</b>	<b>Contract</b>	<b>Inpatient</b>	<b>Outpatient</b>	<b>Owned</b>	<b>Contract</b>		
<i>General Radiography/Fluoroscopy</i>	91	2	65,705	269,621	<i>Lithotripsy</i>	0	264	393
<i>Nuclear Medicine</i>	22	0	4,720	17,565	<i>Linear Accelerator</i>	2	0	5,249
<i>Mammography</i>	19	0	23	65,403	<i>Image Guided Rad Therapy</i>	0	0	672
<i>Ultrasound</i>	43	0	10,837	48,368	<i>Intensity Modulated Rad Therap</i>	0	0	1,866
<i>Diagnostic Angiography</i>	9	0	399	1,078	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			542	689	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	5	2	270	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	20	0	27,409	112,300	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	13	1	3,859	22,976				