

Number of Hospitals:	14	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino: 16.0%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 9	Black	Not Hispanic or Latino: 79.4%
Number of General Hospitals:	9	Basic: 2	American Indian	Unknown: 4.7%
Number of Psychiatric Hospitals:	1	Stand-By: 3	Asian	
Number of Rehabilitation Hospitals:	1	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	1		Unknown:	19.3%
				Adult Pediatric
				Level 1: 2 1
				Level 2: 0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,922	1,687	1,336	70,921	366,521	28,837	5.6	1,080.2	56.2	64.0
0-14 Years				14	28					
15-44 Years				14,694	68,321					
45-64 Years				24,409	125,570					
65-74 Years				13,497	73,810					
75 Years +				18,307	98,792					
Pediatric	172	156	141	6,860	32,471	3,390	5.2	98.0	57.0	62.8
Intensive Care	375	356	329	16,522	89,880	1,174	5.5	248.8	66.3	69.9
Direct Admission				16,522	65,241					
Transfers					24,639					
Obstetric/Gynecology	239	232	215	18,949	51,996	1,816	2.8	147.0	61.5	63.4
Maternity				18,639	51,144					
Clean Gynecology				310	852					
Neonatal	181	181	178	2,973	33,522	1	11.3	91.6	50.6	50.6
Long Term Care	129	112	98	1,996	26,838	0	13.4	73.3	56.8	65.5
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	435	421	400	14,350	109,928	24	7.7	300.4	69.1	71.4
Adolescent		101	89	2,766	26,475	0	9.6	72.3		71.6
Adult		320	311	11,584	83,453	24	7.2	228.1		71.3
Rehabilitation	403	312	283	4,516	84,683	0	18.8	231.4	57.4	74.2
Long Term Acute Care	228	173	152	1,268	41,969	0	18.8	114.7	50.3	66.3
Dedicated Observation	58					18,972				
Total Utilization	4,084			138,355	837,808	54,214	6.4	2,443.9	59.8	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	34.1%	21.0%	3.6%	38.2%	0.9%	2.2%	
	47,211	29,087	5,000	52,849	1,257	3,077	138,481
Outpatients	24.8%	22.0%	2.3%	46.0%	3.1%	1.9%	
	535,984	474,102	49,217	992,785	66,539	40,829	2,159,456

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	26.6%	21.0%	3.1%	48.3%	1.0%	100.0%		66.3
	650.2	512.2	75.6	1,178.8	24.2	2,441.0	29.8	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	16.5%	11.2%	0.8%	68.5%	3.0%	100.0%		1.6%
	265.0	178.8	12.1	1,097.1	48.5	1,601.5	36.5	

Birthing Data

Number of Total Births:	18,761
Number of Live Births:	18,690
Birthing Rooms:	2
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	50
Labor-Delivery-Recovery-Postpartum	34
C-Section Rooms:	12
CSections Performed:	5,269

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	198	115	20
Patient Days	35,658	19,214	7,535
Total Newborn Patient Days			62,407
	Laboratory Studies		
Inpatient Studies			3,301,265
Outpatient Studies			2,320,584
Studies Performed Under Contract			319,014

Organ Transplantation

Kidney:	237
Heart:	51
Lung:	12
Heart/Lung:	0
Pancreas:	21
Liver:	108
Total:	429

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	0	0	19	19	3,175	1,194	16,066	2,074	18,141	5.1	1.7	
Dermatology	0	0	5	5	0	13	0	26	26	0.0	2.0	
General	1	3	74	78	8,710	13,654	25,998	24,148	50,147	3.0	1.8	
Gastroenterology	0	0	7	7	355	1,251	627	1,239	1,865	1.8	1.0	
Neurology	0	0	20	20	3,282	4,455	14,944	4,157	19,101	4.6	0.9	
OB/Gynecology	0	0	19	19	1,756	6,698	5,599	12,748	18,347	3.2	1.9	
Oral/Maxillofacial	0	0	6	6	73	833	254	2,524	2,778	3.5	3.0	
Ophthalmology	0	0	16	16	68	9,845	185	11,582	11,767	2.7	1.2	
Orthopedic	0	0	31	31	6,431	9,697	20,345	19,313	39,657	3.2	2.0	
Otolaryngology	0	0	17	17	1,211	7,921	3,399	13,003	16,403	2.8	1.6	
Plastic Surgery	0	0	14	14	814	3,266	3,455	9,332	12,787	4.2	2.9	
Podiatry	0	0	10	10	1,349	1,349	838	2,534	3,372	0.6	1.9	
Thoracic	0	0	12	12	1,086	604	3,552	1,259	4,811	3.3	2.1	
Urology	0	0	15	15	2,171	6,084	7,268	11,528	18,796	3.3	1.9	
Totals	1	3	265	269	29,617	66,864	102,528	115,467	217,997	3.5	1.7	
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				217		Stage 2 Recovery Stations		324	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	2	14	22	38	8,288	51,329	7,297	40,413	47,710	0.9	0.8
Laser Eye Procedures	0	2	2	4	0	676	0	905	905	0.0	1.3
Pain Management	0	2	7	9	84	8,755	35	4,818	4,853	0.4	0.6
Cystoscopy	0	0	6	6	642	1,203	891	1,749	2,640	1.4	1.5

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	4
Number of Trauma Visits:	4,227
Patients Admitted from Trauma	2,382
Number of Emergency(ER) Stations:	256
Persons Treated by Emergency Services:	381,221
Patients Admitted from Emergency:	73,820
Total ED Visits (Emergency+Trauma):	385,448

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	2,426,312
Outpatient Visits at the Hospital/ Campus:	1,941,830
Outpatient Visits Offsite/off campus	484,482

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	24
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	6

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	16,667
Diagnostic Catheterizations (0-14)	266
Diagnostic Catheterizations (15+)	8,864
Interventional Catheterizations (0-14):	102
Interventional Catheterization (15+)	3,629
EP Catheterizations (15+)	3,806

Cardiac Surgery Data

Total Cardiac Surgery Cases:	1,510
Pediatric (0 - 14 Years):	212
Adult (15 Years and Older):	1,298
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	540

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	199	0	223,309	319,201
Nuclear Medicine	32	1	6,555	17,797
Mammography	45	0	69	148,092
Ultrasound	117	2	49,227	174,942
Diagnostic Angiography	23	0	3,324	4,308
Interventional Angiography			10,790	7,586
Positron Emission Tomography (PET)	5	1	771	3,637
Computerized Axial Tomography (CAT)	32	1	68,644	144,169
Magnetic Resonance Imaging	31	3	23,002	90,027

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	1	0	96
Linear Accelerator	12	0	50,847
Image Guided Rad Therapy	0	0	10,744
Intensity Modulated Rad Therap	0	0	18,977
High Dose Brachytherapy	3	0	340
Proton Beam Therapy	0	0	0
Gamma Knife	1	0	190
Cyber knife	0	1	497

Number of Hospitals:	13	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino: 27.9%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 10	Black	Not Hispanic or Latino: 70.1%
Number of General Hospitals:	8	Basic: 0	American Indian	Unknown: 2.0%
Number of Psychiatric Hospitals:	0	Stand-By: 3	Asian	
Number of Rehabilitation Hospitals:	1	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown:	20.6%
				Adult Pediatric
				Level 1: 1 0
				Level 2: 0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,462	1,351	1,159	68,926	313,725	46,089	5.2	983.1	67.2	72.8
0-14 Years				5	5					
15-44 Years				17,861	71,185					
45-64 Years				31,341	139,358					
65-74 Years				11,113	57,323					
75 Years +				8,606	45,854					
Pediatric	152	100	73	3,442	11,569	3,264	4.3	40.5	26.7	40.5
Intensive Care	379	387	349	16,987	99,343	1,116	5.9	274.5	72.4	70.9
Direct Admission				16,987	81,111					
Transfers					18,232					
Obstetric/Gynecology	237	205	184	14,243	40,164	1,292	2.9	113.3	47.8	55.3
Maternity				13,388	37,657					
Clean Gynecology				855	2,507					
Neonatal	183	173	151	1,655	33,063	2	20.0	90.3	49.4	52.2
Long Term Care	49	49	49	857	13,784	0	16.1	37.7	76.9	76.9
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	729	702	597	20,515	177,096	2	8.6	483.9	66.4	68.9
Adolescent		284	219	6,505	63,935	0	9.8	174.7		61.5
Adult		418	378	14,010	113,161	2	8.1	309.2		74.0
Rehabilitation	173	164	140	2,586	32,988	0	12.8	90.1	52.1	55.0
Long Term Acute Care	86	69	67	603	20,919	0	12.8	57.2	66.5	82.8
Dedicated Observation	18					4,308				
Total Utilization	3,450			129,814	742,651	56,073	6.2	2,188.3	63.4	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	26.7%	38.1%	0.6%	25.7%	3.4%	5.4%	
	34,616	49,338	832	33,245	4,435	6,986	129,452
Outpatients	20.6%	35.9%	0.3%	24.5%	7.6%	10.9%	
	548,840	955,191	9,119	651,998	202,712	290,029	2,657,889

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	24.2%	49.6%	0.6%	24.3%	1.4%	100.0%		313.7
	587.6	1,204.7	13.4	590.5	33.4	2,429.5	148.8	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	14.8%	50.8%	0.5%	29.8%	4.1%	100.0%		7.5%
	259.5	893.1	8.7	524.4	72.8	1,758.6	164.9	

Birthing Data

Number of Total Births:	11,529
Number of Live Births:	11,343
Birthing Rooms:	1
Labor Rooms:	17
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	61
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	12
CSections Performed:	2,563

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	74	29	30
Patient Days	20,491	8,994	5,082
Total Newborn Patient Days			34,567
	Laboratory Studies		
Inpatient Studies			4,768,286
Outpatient Studies			5,114,920
Studies Performed Under Contract			981,824

Organ Transplantation

Kidney:	223
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	23
Liver:	51
Total:	297

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	9	9	2,379	889	10,311	2,086	12,397	4.3	2.3		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	45	45	8,276	8,857	25,791	16,129	41,920	3.1	1.8		
Gastroenterology	0	0	1	1	368	365	307	223	530	0.8	0.6		
Neurology	0	0	7	7	3,526	773	15,603	1,814	17,417	4.4	2.3		
OB/Gynecology	0	0	5	5	3,319	3,684	9,150	6,264	15,414	2.8	1.7		
Oral/Maxillofacial	0	0	2	2	240	654	985	1,858	2,843	4.1	2.8		
Ophthalmology	0	0	5	5	97	6,416	293	9,729	10,022	3.0	1.5		
Orthopedic	0	0	13	13	7,589	5,005	23,108	11,534	34,642	3.0	2.3		
Otolaryngology	0	0	4	4	1,266	3,875	4,750	7,617	12,367	3.8	2.0		
Plastic Surgery	0	0	4	4	572	1,729	2,079	4,202	6,281	3.6	2.4		
Podiatry	0	0	0	0	928	928	513	1,294	1,807	0.6	1.4		
Thoracic	0	0	2	2	988	421	3,061	751	3,812	3.1	1.8		
Urology	0	0	10	10	1,603	4,764	5,438	8,531	13,969	3.4	1.8		
Totals	0	0	107	107	30,641	38,360	101,389	72,032	173,421	3.3	1.9		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			131			Stage 2 Recovery Stations			130	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	29	29	6,802	25,794	6,382	24,232	30,614	0.9	0.9
Laser Eye Procedures	0	2	2	4	225	1,992	99	1,072	1,171	0.4	0.5
Pain Management	0	1	3	4	285	4,403	570	5,532	6,102	2.0	1.3
Cystoscopy	0	0	4	4	43	889	40	758	798	0.9	0.9

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	9,825
Patients Admitted from Trauma	2,828
Number of Emergency(ER) Stations:	257
Persons Treated by Emergency Services:	430,553
Patients Admitted from Emergency:	72,015
Total ED Visits (Emergency+Trauma):	440,378

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	17
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	2
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	3

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	8,581
Diagnostic Catheterizations (0-14)	170
Diagnostic Catheterizations (15+)	4,556
Interventional Catheterizations (0-14):	33
Interventional Catheterization (15+)	1,806
EP Catheterizations (15+)	2,016

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	2,791,831
Outpatient Visits at the Hospital/ Campus:	1,980,001
Outpatient Visits Offsite/off campus	811,830

Cardiac Surgery Data

Total Cardiac Surgery Cases:	838
Pediatric (0 - 14 Years):	58
Adult (15 Years and Older):	780
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	262

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	128	0	335,657	330,225				
Nuclear Medicine	24	0	4,099	14,922				
Mammography	31	0	124	73,641				
Ultrasound	120	0	34,009	152,322				
Diagnostic Angiography	20	0	13,112	8,773				
Interventional Angiography			11,052	6,679				
Positron Emission Tomography (PET)	2	2	0	2,618				
Computerized Axial Tomography (CAT)	31	0	67,023	125,890				
Magnetic Resonance Imaging	16	4	22,689	39,460				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	1	3			119
Linear Accelerator	9	1			78,352
Image Guided Rad Therapy	0	0			19,699
Intensity Modulated Rad Therap	0	0			51,436
High Dose Brachytherapy	3	0			200
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	10	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino: 6.1%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 7	Black	Not Hispanic or Latino: 92.4%
Number of General Hospitals:	9	Basic: 2	American Indian	Unknown: 1.5%
Number of Psychiatric Hospitals:	0	Stand-By: 1	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	1		Unknown:	5.1%
				Adult Pediatric
				Level 1: 0 1
				Level 2: 1 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,703	1,245	1,030	55,204	280,330	27,260	5.6	840.4	49.3	67.5
0-14 Years				242	1,340					
15-44 Years				11,465	50,177					
45-64 Years				23,439	114,714					
65-74 Years				10,150	59,883					
75 Years +				9,908	54,216					
Pediatric	116	97	89	3,720	23,411	1,256	6.6	67.4	58.1	69.5
Intensive Care	262	189	181	8,602	55,328	481	6.5	152.5	58.2	80.7
Direct Admission				8,602	47,279					
Transfers					8,049					
Obstetric/Gynecology	171	144	92	7,273	17,675	448	2.5	49.5	29.0	34.4
Maternity				7,181	17,481					
Clean Gynecology				92	194					
Neonatal	47	61	60	1,729	18,310	2	10.6	50.0	106.5	82.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	234	148	118	5,883	31,760	0	5.4	86.8	37.1	58.6
Adolescent		30	14	193	2,771	0	14.4	7.6		25.2
Adult		118	104	5,690	28,989	0	5.1	79.2		67.1
Rehabilitation	58	36	36	725	8,644	0	11.9	23.6	40.7	65.6
Long Term Acute Care	0	0	0	0	0	0	11.9	0.0	0.0	0.0
Dedicated Observation						2,169				
Total Utilization	2,591			83,136	435,458	31,616	5.6	1,279.7	49.4	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	35.3%	40.1%	0.2%	20.8%	1.2%	2.5%	
	29,339	33,369	132	17,271	980	2,075	83,166
Outpatients	23.6%	35.7%	6.2%	27.2%	3.8%	3.5%	
	325,688	493,330	86,054	375,696	52,543	48,314	1,381,625

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	33.3%	30.8%	0.0%	35.6%	0.3%	100.0%		58.6
(\$ in Millions)	436.9	404.9	0.3	467.4	4.2	1,313.8	21.3	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	17.3%	19.1%	0.0%	61.3%	2.3%	100.0%		
(\$ in Millions)	173.6	192.1	0.4	616.9	22.8	1,005.8	37.3	2.5%

Birthing Data

Number of Total Births:	7,042
Number of Live Births:	6,926
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	25
Labor-Delivery-Recovery-Postpartum	18
C-Section Rooms:	11
CSections Performed:	1,697

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	88	75	18
Patient Days	4,157	8,614	783
Total Newborn Patient Days			13,554

Organ Transplantation

Kidney:	63
Heart:	31
Lung:	17
Heart/Lung:	0
Pancreas:	11
Liver:	25
Total:	147

Laboratory Studies

Inpatient Studies	4,941,118
Outpatient Studies	4,140,416
Studies Performed Under Contract	630,416

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	1,131	109	6,065	225	6,290	5.4	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	27	8	25	60	8,059	9,863	22,742	18,471	41,213	2.8	1.9
Gastroenterology	0	0	4	4	1,326	876	1,552	1,014	2,566	1.2	1.2
Neurology	0	0	0	0	823	234	4,204	662	4,866	5.1	2.8
OB/Gynecology	0	0	4	4	3,700	2,519	7,770	5,547	13,317	2.1	2.2
Oral/Maxillofacial	0	1	0	1	1	73	1	212	213	1.0	2.9
Ophthalmology	0	0	1	1	20	3,417	34	4,385	4,419	1.7	1.3
Orthopedic	0	0	3	3	2,318	3,207	7,912	6,738	14,650	3.4	2.1
Otolaryngology	0	0	0	0	596	1,882	2,443	4,198	6,641	4.1	2.2
Plastic Surgery	0	0	0	0	762	705	3,757	2,042	5,799	4.9	2.9
Podiatry	0	0	0	0	880	880	287	1,362	1,649	0.3	1.5
Thoracic	0	0	0	0	465	133	1,792	296	2,088	3.9	2.2
Urology	0	1	6	7	1,676	2,733	5,226	4,388	9,614	3.1	1.6
Totals	27	10	44	81	21,062	26,631	63,785	49,540	113,325	3.0	1.9
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				128	Stage 2 Recovery Stations			34

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	24	24	5,731	20,070	5,248	17,470	22,718	0.9	0.9
Laser Eye Procedures	0	0	2	2	0	698	0	704	704	0.0	1.0
Pain Management	0	0	5	5	105	5,589	55	3,067	3,122	0.5	0.5
Cystoscopy	0	0	4	4	302	178	207	175	382	0.7	1.0

Emergency/Trauma Care

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	12
Number of Trauma Visits:	301
Patients Admitted from Trauma	188
Number of Emergency(ER) Stations:	225
Persons Treated by Emergency Services:	385,134
Patients Admitted from Emergency:	60,509
Total ED Visits (Emergency+Trauma):	385,435

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	11
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	3

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	10,604
Diagnostic Catheterizations (0-14)	146
Diagnostic Catheterizations (15+)	6,738
Interventional Catheterizations (0-14):	53
Interventional Catheterization (15+)	1,332
EP Catheterizations (15+)	2,335

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	1,381,653
Outpatient Visits at the Hospital/ Campus:	1,308,178
Outpatient Visits Offsite/off campus	73,475

Cardiac Surgery Data

Total Cardiac Surgery Cases:	770
Pediatric (0 - 14 Years):	25
Adult (15 Years and Older):	745
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	175

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	71	1	147,328	180,047
Nuclear Medicine	17	1	5,213	8,074
Mammography	21	0	180	54,741
Ultrasound	39	0	24,072	65,477
Diagnostic Angiography	12	0	1,047	423
Interventional Angiography			4,531	3,563
Positron Emission Tomography (PET)	2	0	170	1,936
Computerized Axial Tomography (CAT)	18	1	47,998	63,367
Magnetic Resonance Imaging	13	1	9,592	21,008

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	1	0	54
Linear Accelerator	5	0	22,934
Image Guided Rad Therapy	0	0	17,077
Intensity Modulated Rad Therap	0	0	11,702
High Dose Brachytherapy	1	0	286
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	10	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino: 7.2%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 9	Black	Not Hispanic or Latino: 90.1%
Number of General Hospitals:	8	Basic: 0	American Indian	Unknown: 2.8%
Number of Psychiatric Hospitals:	0	Stand-By: 1	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown:	6.2%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 1 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	2,149	1,597	1,410	84,081	393,135	44,139	5.2	1,194.7	55.6	74.8
0-14 Years				443	1,377					
15-44 Years				11,761	44,895					
45-64 Years				26,075	118,569					
65-74 Years				17,920	88,578					
75 Years +				27,882	139,716					
Pediatric	117	89	76	4,023	13,087	2,629	3.9	42.9	36.7	48.2
Intensive Care	363	324	308	13,943	75,635	92	5.4	206.9	57.0	63.9
Direct Admission				13,943	53,655					
Transfers					21,980					
Obstetric/Gynecology	202	177	155	13,109	32,758	1,370	2.6	93.2	46.2	52.7
Maternity				10,814	27,400					
Clean Gynecology				2,295	5,358					
Neonatal	64	58	58	1,611	17,567	0	10.9	48.0	75.0	82.8
Long Term Care	41	38	35	820	9,278	0	11.3	25.3	61.8	66.7
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	195	162	161	5,871	38,103	1	6.5	104.1	53.4	64.3
Adolescent		15	15	500	3,512	0	7.0	9.6		64.0
Adult		147	146	5,371	34,591	1	6.4	94.5		64.3
Rehabilitation	129	123	90	2,186	25,652	3	11.7	70.1	54.3	57.0
Long Term Acute Care	115	95	95	861	31,954	0	11.7	87.3	75.9	91.9
Dedicated Observation		82				10,824				
Total Utilization	3,375			126,505	637,169	59,058	5.5	1,907.5	56.5	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	44.2%	18.7%	0.2%	31.2%	1.7%	4.0%	
	56,603	24,024	195	40,031	2,240	5,078	128,171
Outpatients	27.8%	18.7%	0.3%	42.2%	7.4%	3.6%	
	483,771	326,005	5,461	732,962	128,685	62,025	1,738,909

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	42.9%	18.6%	0.1%	36.8%	1.5%	100.0%		36.3
	711.0	308.5	1.5	609.8	24.9	1,655.7	15.1	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	23.8%	10.7%	0.3%	61.0%	4.3%	100.0%		1.3%
	263.5	118.7	2.8	676.9	47.4	1,109.4	21.2	

Birthing Data

Number of Total Births:	10,491
Number of Live Births:	10,413
Birthing Rooms:	0
Labor Rooms:	10
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	46
Labor-Delivery-Recovery-Postpartum	67
C-Section Rooms:	17
CSections Performed:	2,990

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	108	30	66
Patient Days	16,556	1,207	7,532
Total Newborn Patient Days			25,295
	Laboratory Studies		
Inpatient Studies			4,032,403
Outpatient Studies			3,002,749
Studies Performed Under Contract			116,498

Organ Transplantation

Kidney:	23
Heart:	26
Lung:	3
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	52

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	1	0	12	13	3,662	1,101	15,780	2,463	18,243	4.3	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	11	63	74	8,098	9,948	21,048	17,941	38,989	2.6	1.8
Gastroenterology	0	0	0	0	82	35	107	44	151	1.3	1.3
Neurology	0	0	2	2	1,716	273	7,524	678	8,202	4.4	2.5
OB/Gynecology	0	0	3	3	1,834	4,202	4,287	7,348	11,635	2.3	1.7
Oral/Maxillofacial	0	0	0	0	70	183	193	511	704	2.8	2.8
Ophthalmology	0	2	4	6	44	5,040	92	6,816	6,908	2.1	1.4
Orthopedic	0	0	7	7	7,971	7,322	24,034	14,415	38,449	3.0	2.0
Otolaryngology	0	0	2	2	536	2,293	1,056	3,578	4,634	2.0	1.6
Plastic Surgery	0	0	3	3	619	1,922	1,539	3,597	5,136	2.5	1.9
Podiatry	0	0	0	0	868	868	879	1,657	2,536	1.0	1.9
Thoracic	0	0	3	3	986	343	3,196	640	3,836	3.2	1.9
Urology	0	0	5	5	1,830	3,700	4,162	6,231	10,393	2.3	1.7
Totals	1	13	104	118	27,937	37,230	83,897	65,919	149,816	3.0	1.8
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		109			Stage 2 Recovery Stations		250	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	3	7	24	34	11,222	30,629	11,309	29,251	40,560	1.0	1.0
Laser Eye Procedures	0	2	2	4	0	256	0	273	273	0.0	1.1
Pain Management	0	0	5	5	42	1,773	18	462	480	0.4	0.3
Cystoscopy	0	0	4	4	251	421	347	538	885	1.4	1.3

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	4
Number of Trauma Visits:	4,893
Patients Admitted from Trauma	2,640
Number of Emergency(ER) Stations:	281
Persons Treated by Emergency Services:	455,453
Patients Admitted from Emergency:	88,691
Total ED Visits (Emergency+Trauma):	460,346

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	1,789,568
Outpatient Visits at the Hospital/ Campus:	1,341,375
Outpatient Visits Offsite/off campus	448,193

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	24
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	5

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	16,061
Diagnostic Catheterizations (0-14)	114
Diagnostic Catheterizations (15+)	9,818
Interventional Catheterizations (0-14):	217
Interventional Catheterization (15+)	3,403
EP Catheterizations (15+)	2,509

Cardiac Surgery Data

Total Cardiac Surgery Cases:	2,286
Pediatric (0 - 14 Years):	354
Adult (15 Years and Older):	1,932
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	752

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	114	0	216,343	352,817
Nuclear Medicine	36	1	9,839	15,951
Mammography	30	0	44	97,040
Ultrasound	78	0	45,925	116,741
Diagnostic Angiography	17	0	11,814	8,462
Interventional Angiography			7,400	7,445
Positron Emission Tomography (PET)	3	2	0	1,774
Computerized Axial Tomography (CAT)	32	0	74,577	168,906
Magnetic Resonance Imaging	21	0	18,643	37,678

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	1	2	155
Linear Accelerator	8	0	20,565
Image Guided Rad Therapy	0	0	5,173
Intensity Modulated Rad Therap	0	0	8,614
High Dose Brachytherapy	3	0	241
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	1	0	255

Number of Hospitals:	8	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino: 8.3%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 6	Black	Not Hispanic or Latino: 87.7%
Number of General Hospitals:	6	Basic: 0	American Indian	Unknown: 3.9%
Number of Psychiatric Hospitals:	1	Stand-By: 2	Asian	
Number of Rehabilitation Hospitals:	1	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown:	10.4%
				Adult Pediatric
				Level 1: 1 0
				Level 2: 2 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	999	1,010	935	55,329	215,922	45,445	4.7	714.1	71.5	70.7
0-14 Years				13	14					
15-44 Years				7,525	24,240					
45-64 Years				17,103	62,977					
65-74 Years				12,292	48,552					
75 Years +				18,396	80,139					
Pediatric	60	53	43	2,417	7,670	2,358	4.1	27.4	45.7	51.7
Intensive Care	241	228	221	13,044	57,718	770	4.5	159.8	66.3	70.1
Direct Admission				13,044	52,570					
Transfers					5,148					
Obstetric/Gynecology	181	180	169	13,492	36,932	819	2.8	103.1	57.0	57.3
Maternity				13,208	36,080					
Clean Gynecology				284	852					
Neonatal	45	45	45	1,312	15,589	1	11.9	42.6	94.7	94.7
Long Term Care	27	27	27	769	8,823	0	11.5	24.1	89.3	89.3
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	275	270	269	10,866	77,393	158	7.1	211.9	77.1	78.5
Adolescent		43	43	1,519	10,221	1	6.7	27.9		65.0
Adult		227	226	9,347	67,172	157	7.2	184.0		81.0
Rehabilitation	100	100	100	2,330	32,702	0	14.0	89.3	89.3	89.3
Long Term Acute Care	0	0	0	0	0	0	14.0	0.0	0.0	0.0
Dedicated Observation						2,245				
Total Utilization	1,928			99,559	452,749	51,796	5.1	1,382.3	71.7	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	41.2%	12.4%	0.3%	43.4%	1.4%	1.4%	
	41,000	12,310	317	43,204	1,349	1,380	99,560
Outpatients	28.8%	12.5%	0.4%	53.3%	4.0%	1.0%	
	733,118	317,561	9,585	1,358,289	102,560	25,470	2,546,583

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	31.8%	11.8%	0.5%	54.4%	1.6%	100.0%		40.2
	414.6	153.1	6.3	708.3	20.3	1,302.7	15.9	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	15.9%	8.4%	0.8%	73.3%	1.7%	100.0%		
	240.9	127.5	12.5	1,112.9	25.2	1,519.0	24.3	1.4%

Birthing Data

Number of Total Births:	13,201
Number of Live Births:	13,130
Birthing Rooms:	0
Labor Rooms:	5
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	54
Labor-Delivery-Recovery-Postpartum	8
C-Section Rooms:	12
CSections Performed:	4,140

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	197	55	22
Patient Days	26,362	8,912	8,032
Total Newborn Patient Days			43,306

Laboratory Studies

Inpatient Studies	1,771,195
Outpatient Studies	3,337,148
Studies Performed Under Contract	1,387,050

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	10	10	2,030	417	10,117	1,070	11,187	5.0	2.6		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	56	56	5,253	9,035	14,868	16,144	31,012	2.8	1.8		
Gastroenterology	0	0	0	0	64	323	122	354	476	1.9	1.1		
Neurology	0	0	1	1	2,515	1,074	11,344	2,881	14,225	4.5	2.7		
OB/Gynecology	0	0	6	6	2,288	5,929	5,305	11,137	16,442	2.3	1.9		
Oral/Maxillofacial	0	0	0	0	96	309	358	811	1,169	3.7	2.6		
Ophthalmology	0	0	1	1	19	1,658	38	2,305	2,343	2.0	1.4		
Orthopedic	0	0	11	11	8,948	7,473	26,778	17,338	44,116	3.0	2.3		
Otolaryngology	0	0	2	2	337	5,530	1,065	9,614	10,679	3.2	1.7		
Plastic Surgery	0	0	0	0	311	2,467	1,047	5,738	6,785	3.4	2.3		
Podiatry	0	0	0	0	555	555	385	947	1,332	0.7	1.7		
Thoracic	0	0	0	0	442	131	1,699	230	1,929	3.8	1.8		
Urology	0	0	4	4	965	2,645	3,039	4,389	7,428	3.1	1.7		
Totals	0	0	91	91	23,475	37,546	76,165	72,958	149,123	3.2	1.9		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			104			Stage 2 Recovery Stations			203	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	27	27	5,484	26,314	5,239	23,334	28,573	1.0	0.9
Laser Eye Procedures	0	1	0	1	0	174	0	47	47	0.0	0.3
Pain Management	0	0	4	4	178	3,595	115	2,575	2,690	0.6	0.7
Cystoscopy	0	0	3	3	633	1,800	1,052	3,000	4,052	1.7	1.7

Emergency/Trauma Care

Certified for Trauma Care	5
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	16,092
Patients Admitted from Trauma	5,100
Number of Emergency(ER) Stations:	184
Persons Treated by Emergency Services:	296,116
Patients Admitted from Emergency:	50,354
Total ED Visits (Emergency+Trauma):	312,208

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	16
Total Patient Visits in Free-Standing Centers:	30,023
Total Hospital Admissions from Centers	1,145

Outpatient Service Data

Total Outpatient Visits	3,013,239
Outpatient Visits at the Hospital/ Campus:	2,266,310
Outpatient Visits Offsite/off campus	746,929

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	21
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	4

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	15,444
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	6,980
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,836
EP Catheterizations (15+)	5,628

Cardiac Surgery Data

Total Cardiac Surgery Cases:	1,112
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	1,112
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	652

Examinations**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>		<u>Radiation Equipment</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Treatments				
General Radiography/Fluoroscopy	169	0	123,898	325,901	Lithotripsy	1	3	64			
Nuclear Medicine	27	0	5,217	18,297	Linear Accelerator	8	1	32,644			
Mammography	36	0	184	134,504	Image Guided Rad Therapy	0	0	17,177			
Ultrasound	95	1	31,144	146,326	Intensity Modulated Rad Therap	0	0	13,293			
Diagnostic Angiography	13	0	4,762	3,852	High Dose Brachytherapy	4	0	503			
Interventional Angiography			3,594	3,331	Proton Beam Therapy	1	0	18,086			
Positron Emission Tomography (PET)	4	1	9	2,996	Gamma Knife	1	0	88			
Computerized Axial Tomography (CAT)	26	0	48,277	133,453	Cyber knife	0	1	552			
Magnetic Resonance Imaging	20	1	13,536	52,399							

Number of Hospitals:	9	Emergency Services	Patients by Race	Patients by Ethnicity	
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino: 21.7%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 5	Black	Not Hispanic or Latino: 76.2%	
Number of General Hospitals	4	Basic: 1	American Indian	Unknown: 2.1%	
Number of Psychiatric Hospitals	1	Stand-By: 3	Asian		
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals	
Number of Children's Specialty Care Hospitals	1		Unknown: 17.8%	Adult	Pediatric
				Level 1: 1	0
				Level 2: 2	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,095	898	784	38,306	186,423	14,892	5.3	550.0	50.2	61.3
0-14 Years				535	1,360					
15-44 Years				7,267	29,366					
45-64 Years				13,384	64,556					
65-74 Years				7,569	39,803					
75 Years +				9,551	51,338					
Pediatric	106	67	57	1,850	5,127	1,552	3.6	18.2	17.2	27.2
Intensive Care	227	193	176	9,443	49,261	535	5.3	136.1	59.9	70.5
Direct Admission				9,443	39,357					
Transfers					9,904					
Obstetric/Gynecology	99	100	79	6,089	17,219	410	2.9	48.2	48.7	48.2
Maternity				5,873	16,625					
Clean Gynecology				216	594					
Neonatal	50	50	35	313	8,968	0	28.7	24.5	49.0	49.0
Long Term Care	120	96	85	1,519	25,009	0	16.5	68.3	56.9	71.2
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	340	330	286	7,730	72,171	2	9.3	197.2	58.0	59.8
Adolescent		92	77	1,607	18,897	0	11.8	51.6		56.1
Adult		238	209	6,123	53,274	2	8.7	145.6		61.2
Rehabilitation	102	100	81	1,154	14,705	0	12.7	40.2	39.4	40.2
Long Term Acute Care	94	94	94	713	20,960	0	12.7	57.3	60.9	60.9
Dedicated Observation	30					2,780				
Total Utilization	2,233			67,117	399,843	20,171	6.3	1,150.7	51.5	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	36.6%	19.1%	0.3%	41.4%	1.8%	0.8%	
	24,544	12,791	192	27,783	1,189	558	67,057
Outpatients	27.1%	12.6%	0.8%	55.8%	2.9%	0.8%	
	436,910	202,840	13,076	898,653	46,117	12,804	1,610,400

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	38.6%	22.7%	0.1%	38.0%	0.6%	100.0%		19.0
	359.1	211.5	0.7	354.0	5.2	930.6	7.6	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	25.8%	10.9%	0.2%	61.3%	1.8%	100.0%		1.0%
	245.7	103.5	1.7	583.5	16.9	951.3	11.4	

Birthing Data

Number of Total Births:	5,758
Number of Live Births:	5,704
Birthing Rooms:	0
Labor Rooms:	6
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	36
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	17
CSections Performed:	1,680

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	86	27	0
Patient Days	10,857	4,465	0
Total Newborn Patient Days			15,322
	Laboratory Studies		
Inpatient Studies			2,203,491
Outpatient Studies			2,188,702
Studies Performed Under Contract			200,070

Organ Transplantation

Kidney:	106
Heart:	36
Lung:	40
Heart/Lung:	0
Pancreas:	0
Liver:	64
Total:	246

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	3	0	0	3	240	127	1,624	233	1,857	6.8	1.8		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	61	61	5,874	7,280	19,706	13,269	32,975	3.4	1.8		
Gastroenterology	0	0	0	0	8	1	18	2	20	2.3	2.0		
Neurology	0	0	1	1	961	350	5,476	1,214	6,690	5.7	3.5		
OB/Gynecology	0	0	1	1	774	2,477	2,888	5,981	8,869	3.7	2.4		
Oral/Maxillofacial	0	0	0	0	71	148	301	700	1,001	4.2	4.7		
Ophthalmology	0	0	1	1	41	3,110	134	4,036	4,170	3.3	1.3		
Orthopedic	0	0	2	2	3,742	5,819	14,858	12,147	27,005	4.0	2.1		
Otolaryngology	0	0	1	1	658	1,573	2,944	4,603	7,547	4.5	2.9		
Plastic Surgery	0	0	1	1	395	959	1,766	2,796	4,562	4.5	2.9		
Podiatry	0	0	0	0	740	740	298	1,282	1,580	0.4	1.7		
Thoracic	0	0	1	1	1,296	151	8,439	543	8,982	6.5	3.6		
Urology	0	0	3	3	1,060	1,760	3,794	3,607	7,401	3.6	2.0		
Totals	3	0	72	75	15,290	24,495	62,246	50,413	112,659	4.1	2.1		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			96			Stage 2 Recovery Stations			99	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	1	5	17	23	5,508	26,219	6,170	28,186	34,356	1.1	1.1
Laser Eye Procedures	0	0	1	1	0	42	0	42	42	0.0	1.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	4
Number of Trauma Visits:	15,947
Patients Admitted from Trauma	1,504
Number of Emergency(ER) Stations:	101
Persons Treated by Emergency Services:	229,422
Patients Admitted from Emergency:	39,759
Total ED Visits (Emergency+Trauma):	245,369

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	19
Cath Labs used for Angiography procedures	8
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	4

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	9,515
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	5,183
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,899
EP Catheterizations (15+)	2,433

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	1,609,409
Outpatient Visits at the Hospital/ Campus:	1,104,336
Outpatient Visits Offsite/off campus	505,073

Cardiac Surgery Data

Total Cardiac Surgery Cases:	1,388
Pediatric (0 - 14 Years):	2
Adult (15 Years and Older):	1,386
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	396

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	107	1	99,246	240,052				
Nuclear Medicine	20	1	6,514	26,686				
Mammography	21	0	7	85,170				
Ultrasound	45	1	27,797	63,894				
Diagnostic Angiography	14	1	984	1,563				
Interventional Angiography			4,734	1,598				
Positron Emission Tomography (PET)	1	2	30	1,557				
Computerized Axial Tomography (CAT)	19	4	26,038	86,163				
Magnetic Resonance Imaging	15	4	7,742	30,520				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	1	0			8
Linear Accelerator	4	0			27,544
Image Guided Rad Therapy	0	0			7,361
Intensity Modulated Rad Therap	0	0			11,466
High Dose Brachytherapy	1	0			592
Proton Beam Therapy	0	0			0
Gamma Knife	1	0			468
Cyber knife	0	0			0

Number of Hospitals:	8	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino: 9.4%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 4	Black	Not Hispanic or Latino: 86.2%
Number of General Hospitals:	4	Basic: 0	American Indian	Unknown: 4.3%
Number of Psychiatric Hospitals:	3	Stand-By: 4	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown:	10.4%
				Adult Pediatric
				Level 1: 1 0
				Level 2: 2 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,110	967	925	47,660	244,913	29,732	5.8	750.4	67.6	77.6
0-14 Years				0	0					
15-44 Years				6,599	28,930					
45-64 Years				13,826	69,120					
65-74 Years				10,130	53,446					
75 Years +				17,105	93,417					
Pediatric	97	97	83	3,516	15,659	5,617	6.1	58.1	59.9	59.9
Intensive Care	192	168	167	12,580	42,840	629	3.5	118.8	61.9	70.7
Direct Admission				12,580	36,052					
Transfers					6,788					
Obstetric/Gynecology	172	164	137	13,468	34,492	798	2.6	96.4	56.1	58.8
Maternity				12,507	31,936					
Clean Gynecology				961	2,556					
Neonatal	78	78	75	792	18,360	0	23.2	50.2	64.3	64.3
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	589	556	538	16,465	150,472	0	9.1	411.1	69.8	73.9
Adolescent		204	202	5,162	53,347	0	10.3	145.8		71.4
Adult		352	336	11,303	97,125	0	8.6	265.4		75.4
Rehabilitation	134	132	127	2,916	38,750	0	13.3	105.9	79.0	80.2
Long Term Acute Care	129	99	99	875	29,248	0	13.3	79.9	61.9	80.7
Dedicated Observation						0				
Total Utilization	2,501			98,272	574,734	36,776	6.2	1,675.4	67.0	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	39.4%	20.8%	0.2%	33.7%	4.1%	1.7%	
	38,703	20,458	233	33,166	3,995	1,717	98,272
Outpatients	31.4%	13.8%	0.1%	44.8%	9.1%	0.8%	
	457,266	200,370	1,884	651,973	132,007	12,292	1,455,792

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	37.7%	14.6%	0.1%	45.9%	1.7%	100.0%		32.2
	474.5	183.8	1.4	578.9	21.5	1,260.1	18.1	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	22.6%	6.6%	1.3%	66.4%	3.1%	100.0%		1.4%
	226.3	65.7	12.9	666.2	31.5	1,002.5	14.1	

Birthing Data

Number of Total Births:	12,561
Number of Live Births:	12,504
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	51
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	11
CSections Performed:	4,163

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	129	85	14
Patient Days	23,994	3,193	2,618
Total Newborn Patient Days			29,805

Laboratory Studies

Inpatient Studies	2,837,763
Outpatient Studies	2,580,301
Studies Performed Under Contract	387,358

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	4	6	1,178	252	5,368	602	5,970	4.6	2.4
Dermatology	0	0	0	0	0	108	0	130	130	0.0	1.2
General	2	7	46	55	6,341	9,186	14,419	13,838	28,257	2.3	1.5
Gastroenterology	0	0	0	0	544	997	1,372	1,500	2,872	2.5	1.5
Neurology	0	0	2	2	1,093	345	3,678	769	4,447	3.4	2.2
OB/Gynecology	0	0	0	0	1,036	4,738	2,749	7,768	10,517	2.7	1.6
Oral/Maxillofacial	0	0	0	0	52	2,230	111	3,192	3,303	2.1	1.4
Ophthalmology	0	0	2	2	27	596	71	538	609	2.6	0.9
Orthopedic	0	0	2	2	7,044	5,091	19,081	9,208	28,289	2.7	1.8
Otolaryngology	0	0	0	0	290	2,284	715	3,644	4,359	2.5	1.6
Plastic Surgery	0	0	1	1	260	1,511	928	3,402	4,330	3.6	2.3
Podiatry	0	0	0	0	1,341	1,341	541	2,379	2,920	0.4	1.8
Thoracic	0	0	0	0	429	91	1,001	105	1,107	2.3	1.2
Urology	0	0	2	2	1,080	2,925	2,165	3,429	5,594	2.0	1.2
Totals	4	7	59	70	19,638	31,695	52,199	50,504	102,704	2.7	1.6
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		92		Stage 2 Recovery Stations		144		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	2	0	29	31	6,189	40,550	6,261	36,538	42,799	1.0	0.9
Laser Eye Procedures	0	0	3	3	2	1,133	1	1,127	1,128	0.5	1.0
Pain Management	0	1	3	4	67	5,730	43	2,334	2,377	0.6	0.4
Cystoscopy	0	0	3	3	12	170	11	101	112	0.9	0.6

Emergency/Trauma Care

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	5
Number of Trauma Visits:	30,319
Patients Admitted from Trauma	3,709
Number of Emergency(ER) Stations:	158
Persons Treated by Emergency Services:	228,992
Patients Admitted from Emergency:	52,080
Total ED Visits (Emergency+Trauma):	259,311

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	13
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	3

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	8,763
Diagnostic Catheterizations (0-14)	62
Diagnostic Catheterizations (15+)	3,811
Interventional Catheterizations (0-14):	16
Interventional Catheterization (15+)	3,447
EP Catheterizations (15+)	1,427

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	1,631,194
Outpatient Visits at the Hospital/ Campus:	1,377,477
Outpatient Visits Offsite/off campus	253,717

Cardiac Surgery Data

Total Cardiac Surgery Cases:	712
Pediatric (0 - 14 Years):	6
Adult (15 Years and Older):	706
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	440

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Inpatient	Outpatient
General Radiography/Fluoroscopy	105	0	125,885	232,279				
Nuclear Medicine	19	0	4,843	12,264				
Mammography	27	0	122	126,297				
Ultrasound	49	0	24,536	94,350				
Diagnostic Angiography	7	0	3,456	2,434				
Interventional Angiography			4,602	4,189				
Positron Emission Tomography (PET)	3	0	20	3,115				
Computerized Axial Tomography (CAT)	24	0	52,892	112,536				
Magnetic Resonance Imaging	19	0	13,669	43,152				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Owned	Contract	
Lithotripsy	0	1			649
Linear Accelerator	8	0			29,280
Image Guided Rad Therapy	0	0			6,422
Intensity Modulated Rad Therap	0	0			10,974
High Dose Brachytherapy	3	0			703
Proton Beam Therapy	0	0			0
Gamma Knife	1	0			151
Cyber knife	0	2			848

Number of Hospitals:	4	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino: 4.9%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 4	Black	Not Hispanic or Latino: 95.0%
Number of General Hospitals:	4	Basic: 0	American Indian	Unknown: 0.2%
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown:	19.4%
				Adult Pediatric
				Level 1: 1 0
				Level 2: 2 0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	599	568	494	26,205	114,898	22,087	5.2	374.3	62.5	65.9
0-14 Years				0	0					
15-44 Years				4,438	16,736					
45-64 Years				6,307	27,445					
65-74 Years				5,243	23,025					
75 Years +				10,217	47,692					
Pediatric	15	12	11	437	1,293	543	4.2	5.0	33.4	41.8
Intensive Care	94	82	81	5,400	19,645	188	3.7	54.2	57.6	66.1
Direct Admission				5,400	14,999					
Transfers					4,646					
Obstetric/Gynecology	70	66	66	4,474	11,659	2,800	3.2	39.5	56.4	59.9
Maternity				4,095	10,974					
Clean Gynecology				379	685					
Neonatal	44	44	44	428	11,844	3	27.7	32.4	73.6	73.6
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	21	21	21	1,009	6,640	0	6.6	18.1	86.4	86.4
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		21	21	1,009	6,640	0	6.6	18.1		86.4
Rehabilitation	22	19	19	380	5,221	0	13.7	14.3	64.8	75.1
Long Term Acute Care	0	0	0	0	0	0	13.7	0.0	0.0	0.0
Dedicated Observation	21					4,513				
Total Utilization	865			38,333	171,200	30,134	5.3	551.6	63.8	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	42.1%	9.7%	0.0%	40.5%	2.0%	5.7%	
	16,126	3,720	0	15,522	771	2,194	38,333
Outpatients	36.0%	7.6%	0.0%	51.1%	3.3%	2.0%	
	367,652	77,912	0	522,877	34,060	20,024	1,022,525

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
Inpatient Revenue (\$ in Millions)	39.8%	8.6%	0.0%	49.5%	2.1%	100.0%		17.3
	208.2	45.1	0.0	259.2	11.0	523.5	5.0	
Outpatient Revenue (\$ in Millions)	27.0%	3.8%	0.0%	63.7%	5.5%	100.0%		
	179.9	25.2	0.0	423.9	36.8	665.8	12.3	1.5%

Birthing Data

Number of Total Births:	4,246
Number of Live Births:	4,184
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum:	12
C-Section Rooms:	5
CSections Performed:	1,080

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	52	13	0
Patient Days	8,409	175	1,179
Total Newborn Patient Days			9,763
	Laboratory Studies		
Inpatient Studies			1,583,667
Outpatient Studies			3,168,419
Studies Performed Under Contract			136,190

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	4	4	731	367	3,232	648	3,880	4.4	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	12	13	2,176	4,404	5,112	5,629	10,741	2.3	1.3
Gastroenterology	0	0	1	1	11	216	15	134	149	1.4	0.6
Neurology	0	0	3	3	1,007	485	3,679	922	4,601	3.7	1.9
OB/Gynecology	0	0	5	5	415	2,551	1,489	3,629	5,118	3.6	1.4
Oral/Maxillofacial	0	0	0	0	31	18	81	27	108	2.6	1.5
Ophthalmology	0	2	2	4	13	4,331	24	2,958	2,982	1.8	0.7
Orthopedic	0	0	9	9	4,862	4,354	11,906	6,940	18,846	2.4	1.6
Otolaryngology	0	0	3	3	151	1,707	607	2,284	2,891	4.0	1.3
Plastic Surgery	0	0	1	1	109	637	458	1,557	2,015	4.2	2.4
Podiatry	0	0	0	0	791	791	161	1,065	1,226	0.2	1.3
Thoracic	0	0	2	2	193	50	585	86	671	3.0	1.7
Urology	0	0	4	4	736	1,805	1,617	1,813	3,430	2.2	1.0
Totals	0	3	46	49	10,569	21,716	28,966	27,692	56,658	2.7	1.3
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		53			Stage 2 Recovery Stations		0	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	20	20	2,596	27,083	3,501	38,978	42,479	1.3	1.4
Laser Eye Procedures	0	2	1	3	0	625	0	313	313	0.0	0.5
Pain Management	0	0	4	4	62	6,455	89	7,569	7,658	1.4	1.2
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	2,756
Patients Admitted from Trauma	2,591
Number of Emergency(ER) Stations:	96
Persons Treated by Emergency Services:	134,466
Patients Admitted from Emergency:	21,961
Total ED Visits (Emergency+Trauma):	137,222

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	1,479,966
Outpatient Visits at the Hospital/ Campus:	1,061,752
Outpatient Visits Offsite/off campus	418,214

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	8
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	4,393
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,338
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	994
EP Catheterizations (15+)	1,061

Cardiac Surgery Data

Total Cardiac Surgery Cases:	287
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	287
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	166

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	27	0	67,191	145,090
Nuclear Medicine	13	0	1,733	17,306
Mammography	14	0	18	69,141
Ultrasound	13	0	9,229	41,295
Diagnostic Angiography	6	0	586	389
Interventional Angiography			3,086	2,407
Positron Emission Tomography (PET)	1	1	15	996
Computerized Axial Tomography (CAT)	10	0	30,712	73,621
Magnetic Resonance Imaging	9	0	5,525	31,679

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	0	0
Linear Accelerator	4	0	22,708
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	5,474
High Dose Brachytherapy	1	0	202
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	7	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino: 13.4%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 6	Black	Not Hispanic or Latino: 84.6%
Number of General Hospitals:	6	Basic: 0	American Indian	Unknown: 2.1%
Number of Psychiatric Hospitals:	0	Stand-By: 1	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	
Number of Children's Specialty Care Hospitals:	0		Unknown:	
			10.2%	Trauma Care Hospitals
				Adult Pediatric
				Level 1: 0 0
				Level 2: 3 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	729	678	661	39,147	167,290	27,765	5.0	532.9	73.1	78.6
0-14 Years				163	320					
15-44 Years				7,778	26,196					
45-64 Years				12,758	52,819					
65-74 Years				7,198	33,469					
75 Years +				11,250	54,486					
Pediatric	41	40	28	959	2,108	686	2.9	7.6	18.6	19.1
Intensive Care	108	92	92	5,440	22,666	129	4.2	62.3	57.7	67.7
Direct Admission				5,440	16,488					
Transfers					6,178					
Obstetric/Gynecology	112	110	101	7,641	18,520	1,165	2.6	53.8	48.0	48.9
Maternity				7,567	18,412					
Clean Gynecology				74	108					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	84	64	62	483	18,898	0	39.1	51.6	61.5	80.7
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	59	54	50	1,976	11,666	0	5.9	31.9	54.0	59.0
Adolescent		22	21	810	4,597	0	5.7	12.6		57.1
Adult		32	29	1,166	7,069	0	6.1	19.3		60.4
Rehabilitation	25	25	17	229	3,353	0	14.6	9.2	36.6	36.6
Long Term Acute Care	0	0	0	0	0	0	14.6	0.0	0.0	0.0
Dedicated Observation						2,148				
Total Utilization	1,158			55,875	244,501	31,893	4.9	757.2	65.4	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	41.9%	16.7%	1.0%	36.3%	1.5%	2.6%	
	23,569	9,386	552	20,408	816	1,461	56,192
Outpatients	31.7%	14.7%	0.6%	50.0%	1.9%	1.1%	
	361,979	167,139	6,606	570,343	21,246	12,970	1,140,283

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	33.7%	11.8%	1.3%	50.6%	2.5%	100.0%		22.9
	251.3	88.0	9.8	377.2	18.5	744.7	7.6	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	18.5%	3.6%	1.0%	74.2%	2.7%	100.0%		1.1%
	248.3	48.2	13.5	998.7	36.4	1,345.1	15.3	

Birthing Data

Number of Total Births:	7,446
Number of Live Births:	6,326
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	35
Labor-Delivery-Recovery-Postpartum	30
C-Section Rooms:	10
CSections Performed:	2,250

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	93	16	30
Patient Days	13,213	4,026	3,223
Total Newborn Patient Days			20,462

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Laboratory Studies

Inpatient Studies	1,340,358
Outpatient Studies	1,282,083
Studies Performed Under Contract	98,222

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	3	3	1,179	662	4,580	798	5,378	3.9	1.2
Dermatology	0	0	0	0	0	7	0	4	4	0.0	0.6
General	0	1	38	39	5,066	7,045	12,011	10,785	22,796	2.4	1.5
Gastroenterology	0	0	0	0	23	1,486	28	781	809	1.2	0.5
Neurology	0	0	0	0	980	672	3,141	1,403	4,544	3.2	2.1
OB/Gynecology	0	0	1	1	636	3,894	1,579	5,921	7,500	2.5	1.5
Oral/Maxillofacial	0	0	0	0	40	130	133	256	389	3.3	2.0
Ophthalmology	0	1	0	1	3	5,196	5	5,572	5,577	1.7	1.1
Orthopedic	0	0	2	2	3,465	4,565	10,175	9,022	19,197	2.9	2.0
Otolaryngology	0	0	1	1	146	3,149	379	4,535	4,914	2.6	1.4
Plastic Surgery	0	1	1	2	159	1,763	644	3,647	4,291	4.1	2.1
Podiatry	0	0	0	0	852	852	249	1,508	1,757	0.3	1.8
Thoracic	0	0	0	0	349	143	924	145	1,069	2.6	1.0
Urology	0	0	1	1	1,061	3,230	2,364	3,986	6,350	2.2	1.2
Totals	0	3	47	50	13,263	32,794	36,212	48,363	84,575	2.7	1.5
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				85	Stage 2 Recovery Stations			75

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	22	22	3,542	24,153	3,534	27,258	30,792	1.0	1.1
Laser Eye Procedures	0	0	1	1	0	101	0	111	111	0.0	1.1
Pain Management	0	0	6	6	134	3,540	131	2,956	3,087	1.0	0.8
Cystoscopy	0	0	1	1	103	334	150	447	597	1.5	1.3

Emergency/Trauma Care

Certified for Trauma Care	5
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	8,021
Patients Admitted from Trauma	2,895
Number of Emergency(ER) Stations:	131
Persons Treated by Emergency Services:	209,215
Patients Admitted from Emergency:	32,568
Total ED Visits (Emergency+Trauma):	217,236

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	21
Total Patient Visits in Free-Standing Centers:	32,550
Total Hospital Admissions from Centers	900

Outpatient Service Data

Total Outpatient Visits	1,274,427
Outpatient Visits at the Hospital/ Campus:	1,010,610
Outpatient Visits Offsite/off campus	263,817

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	12
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	3

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	6,893
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	4,139
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,499
EP Catheterizations (15+)	1,255

Cardiac Surgery Data

Total Cardiac Surgery Cases:	549
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	549
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	331

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Owned	Contract
General Radiography/Fluoroscopy	58	0	75,694	196,262				
Nuclear Medicine	19	0	3,118	14,547				
Mammography	33	0	77	105,409				
Ultrasound	57	0	14,527	84,347				
Diagnostic Angiography	10	0	1,615	5,355				
Interventional Angiography			3,127	4,465				
Positron Emission Tomography (PET)	6	1	54	4,133				
Computerized Axial Tomography (CAT)	26	0	33,791	105,203				
Magnetic Resonance Imaging	19	0	7,673	34,128				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Owned	Contract	
Lithotripsy	0	4			396
Linear Accelerator	9	0			39,668
Image Guided Rad Therapy	0	0			8,283
Intensity Modulated Rad Therap	0	0			12,753
High Dose Brachytherapy	2	1			104
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	4	Emergency Services	Patients by Race	Patients by Ethnicity	
Number of Critical Access Hospitals:	1	Classifications	White	Hispanic or Latino: 6.9%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 3	Black	Not Hispanic or Latino: 93.0%	
Number of General Hospitals:	4	Basic: 1	American Indian	Unknown: 0.2%	
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian		
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific		
Number of Children's Specialty Care Hospitals:	0		Unknown:		
				Trauma Care Hospitals	
				Adult	Pediatric
				Level 1: 0	0
				Level 2: 2	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	291	245	214	11,258	45,784	4,835	4.5	138.3	47.5	56.5
0-14 Years				131	300					
15-44 Years				1,360	4,213					
45-64 Years				3,626	14,621					
65-74 Years				2,537	10,865					
75 Years +				3,604	15,785					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	41	44	42	1,610	7,199	62	4.5	19.8	48.4	45.1
Direct Admission				1,610	5,024					
Transfers					2,175					
Obstetric/Gynecology	43	32	28	1,662	3,762	80	2.3	10.5	24.4	32.8
Maternity				1,647	3,734					
Clean Gynecology				15	28					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	45	32	31	125	9,325	0	74.6	25.5	56.6	79.6
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	34	32	32	1,338	8,810	0	6.6	24.1	70.8	75.2
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		32	32	1,338	8,810	0	6.6	24.1		75.2
Rehabilitation	22	22	22	479	6,556	0	13.7	17.9	81.4	81.4
Long Term Acute Care	0	0	0	0	0	0	13.7	0.0	0.0	0.0
Dedicated Observation						1,724				
Total Utilization	476			16,472	81,436	6,701	5.4	241.5	50.7	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	50.8%	4.3%	11.9%	29.5%	0.9%	2.6%	
	8,361	710	1,960	4,865	155	421	16,472
Outpatients	32.1%	4.2%	12.5%	47.3%	2.3%	1.5%	
	77,281	10,099	30,106	113,793	5,420	3,706	240,405

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	47.0%	11.2%	5.8%	31.3%	4.7%	100.0%		4.1
	74.0	17.7	9.1	49.4	7.4	157.6	2.1	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	19.8%	4.7%	4.7%	64.9%	6.0%	100.0%		0.9%
	62.3	14.7	14.8	204.1	18.7	314.5	2.0	

Birthing Data

Number of Total Births:	1,653
Number of Live Births:	1,635
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum:	6
C-Section Rooms:	4
CSections Performed:	465

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	47	12	0
Patient Days	2,954	1,143	0
Total Newborn Patient Days			4,097
	Laboratory Studies		
Inpatient Studies			471,769
Outpatient Studies			736,187
Studies Performed Under Contract			36,516

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	1	0	0	1	343	22	1,867	45	1,912	5.4	2.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	24	24	547	1,407	1,351	2,136	3,487	2.5	1.5		
Gastroenterology	0	0	0	0	880	1,666	2,085	1,976	4,061	2.4	1.2		
Neurology	0	0	0	0	40	402	116	555	671	2.9	1.4		
OB/Gynecology	0	0	0	0	84	835	210	1,328	1,538	2.5	1.6		
Oral/Maxillofacial	0	0	0	0	7	64	20	125	145	2.9	2.0		
Ophthalmology	0	0	0	0	1	1,264	5	1,231	1,236	5.0	1.0		
Orthopedic	0	0	0	0	1,540	3,133	3,734	5,516	9,250	2.4	1.8		
Otolaryngology	0	0	0	0	12	687	23	1,131	1,154	1.9	1.6		
Plastic Surgery	0	0	0	0	17	66	65	278	343	3.8	4.2		
Podiatry	0	0	0	0	260	260	23	437	460	0.1	1.7		
Thoracic	0	0	0	0	49	28	159	43	202	3.2	1.5		
Urology	0	0	0	0	103	658	248	899	1,147	2.4	1.4		
Totals	1	0	24	25	3,637	10,492	9,906	15,700	25,606	2.7	1.5		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			25			Stage 2 Recovery Stations			68	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	9	9	1,347	6,004	1,115	4,294	5,409	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	3	3	8	441	32	1,661	1,693	4.0	3.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	16,830
Patients Admitted from Trauma	1,022
Number of Emergency(ER) Stations:	58
Persons Treated by Emergency Services:	53,342
Patients Admitted from Emergency:	9,137
Total ED Visits (Emergency+Trauma):	70,172

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	4
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,160
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,358
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	533
EP Catheterizations (15+)	269

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	628,991
Outpatient Visits at the Hospital/ Campus:	495,437
Outpatient Visits Offsite/off campus	133,554

Cardiac Surgery Data

Total Cardiac Surgery Cases:	207
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	207
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	100

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	41	0	22,692	76,513				
Nuclear Medicine	7	0	772	3,666				
Mammography	6	0	4	37,765				
Ultrasound	21	0	10,295	32,042				
Diagnostic Angiography	7	0	1,934	2,749				
Interventional Angiography			53	123				
Positron Emission Tomography (PET)	1	0	7	761				
Computerized Axial Tomography (CAT)	9	0	10,261	32,838				
Magnetic Resonance Imaging	8	0	1,281	13,400				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	1			20
Linear Accelerator	2	0			3,414
Image Guided Rad Therapy	0	0			3,078
Intensity Modulated Rad Therap	0	0			781
High Dose Brachytherapy	1	0			28
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	2	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino: 13.3%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino: 81.7%
Number of General Hospitals:	2	Basic: 0	American Indian	Unknown: 4.9%
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown:	4.9%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 0 1

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	288	288	234	13,555	59,323	10,067	5.1	189.6	65.8	65.8
0-14 Years				10	22					
15-44 Years				1,775	6,543					
45-64 Years				4,012	16,595					
65-74 Years				3,137	14,189					
75 Years +				4,621	21,974					
Pediatric	8	8	8	216	424	382	3.7	2.2	27.5	27.5
Intensive Care	45	45	40	2,143	8,589	34	4.0	23.6	52.4	52.4
Direct Admission				2,143	6,186					
Transfers					2,403					
Obstetric/Gynecology	28	28	28	2,643	6,465	189	2.5	18.2	64.9	64.9
Maternity				2,643	6,465					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	30	30	28	1,156	6,103	0	5.3	16.7	55.6	55.6
Adolescent		6	4	178	999	0	5.6	2.7		45.5
Adult		24	24	978	5,104	0	5.2	13.9		58.1
Rehabilitation	40	40	40	1,250	13,451	0	10.8	36.8	91.9	91.9
Long Term Acute Care	0	0	0	0	0	0	10.8	0.0	0.0	0.0
Dedicated Observation						0				
Total Utilization	439			20,963	94,355	10,672	5.0	287.7	65.5	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	46.8%	15.9%	0.0%	29.4%	0.9%	7.1%	
	9,812	3,327	0	6,155	187	1,482	20,963
Outpatients	32.2%	19.1%	0.0%	43.7%	3.3%	1.7%	
	140,517	83,107	0	190,649	14,239	7,571	436,083

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	40.9%	14.3%	0.0%	43.9%	0.9%	100.0%		9.4
	105.2	36.6	0.0	112.9	2.2	257.0	5.1	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	29.2%	10.1%	0.0%	59.1%	1.6%	100.0%		
	61.7	21.4	0.0	124.9	3.3	211.2	4.2	2.0%

Birthing Data

Number of Total Births:	2,583
Number of Live Births:	2,574
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	2
CSections Performed:	706

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	28	28	16
Patient Days	4,024	533	3,295
Total Newborn Patient Days			7,852

Laboratory Studies

Inpatient Studies	507,715
Outpatient Studies	618,992
Studies Performed Under Contract	2,000

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	2	2	358	81	1,631	641	2,272	4.6	7.9		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	21	21	1,664	4,694	3,362	8,449	11,811	2.0	1.8		
Gastroenterology	0	0	1	1	595	1,521	708	1,618	2,326	1.2	1.1		
Neurology	0	0	0	0	93	96	274	97	371	2.9	1.0		
OB/Gynecology	0	0	0	0	167	939	359	1,518	1,877	2.1	1.6		
Oral/Maxillofacial	0	0	0	0	9	38	16	103	119	1.8	2.7		
Ophthalmology	0	0	0	0	2	2,307	4	2,338	2,342	2.0	1.0		
Orthopedic	0	0	0	0	1,876	1,245	4,517	2,017	6,534	2.4	1.6		
Otolaryngology	0	0	0	0	90	666	231	1,290	1,521	2.6	1.9		
Plastic Surgery	0	0	0	0	63	323	127	691	818	2.0	2.1		
Podiatry	0	0	0	0	341	341	140	522	662	0.4	1.5		
Thoracic	0	0	0	0	186	28	578	57	635	3.1	2.0		
Urology	0	0	2	2	245	1,860	472	1,962	2,434	1.9	1.1		
Totals	0	0	26	26	5,435	14,139	12,419	21,303	33,722	2.3	1.5		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			28			Stage 2 Recovery Stations			35	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	904	2,199	1,117	1,645	2,762	1.2	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	26	13	26	7	33	1.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	381
Patients Admitted from Trauma	309
Number of Emergency(ER) Stations:	47
Persons Treated by Emergency Services:	89,992
Patients Admitted from Emergency:	12,899
Total ED Visits (Emergency+Trauma):	90,373

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	9
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	3,968
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,705
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,237
EP Catheterizations (15+)	1,026

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	468,012
Outpatient Visits at the Hospital/ Campus:	359,789
Outpatient Visits Offsite/off campus	108,223

Cardiac Surgery Data

Total Cardiac Surgery Cases:	216
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	216
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	161

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Owned	Contract
General Radiography/Fluoroscopy	38	0	28,205	73,343				
Nuclear Medicine	7	0	1,091	6,377				
Mammography	9	0	12	26,136				
Ultrasound	20	0	5,790	35,679				
Diagnostic Angiography	8	0	83	131				
Interventional Angiography			99	106				
Positron Emission Tomography (PET)	0	2	0	0				
Computerized Axial Tomography (CAT)	9	0	11,151	36,393				
Magnetic Resonance Imaging	3	0	2,167	8,334				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Owned	Contract	
Lithotripsy	0	2			225
Linear Accelerator	3	0			4,869
Image Guided Rad Therapy	0	0			1,742
Intensity Modulated Rad Therap	0	0			1,541
High Dose Brachytherapy	1	0			18
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	3	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	0	Classifications	White	79.2%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	3	Hispanic or Latino:
Number of General Hospitals:	3	Basic:	0	8.7%
Number of Psychiatric Hospitals:	0	Stand-By:	0	Not Hispanic or Latino:
Number of Rehabilitation Hospitals:	0	None:	0	79.7%
Number of Children's Specialty Care Hospitals:	0		0	Unknown:
			American Indian	0.1%
			Asian	2.1%
			Hawaiian/ Pacific	0.1%
			Unknown:	9.8%
				Trauma Care Hospitals
				Adult
				Pediatric
				Level 1:
				0
				Level 2:
				2
				0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	393	366	314	16,328	69,787	23,539	5.7	255.0	64.9	69.7
0-14 Years				130	458					
15-44 Years				2,369	9,337					
45-64 Years				4,848	20,950					
65-74 Years				3,626	15,853					
75 Years +				5,355	23,189					
Pediatric	16	16	7	121	280	648	7.7	2.5	15.8	15.8
Intensive Care	58	58	57	2,838	11,002	545	4.1	31.5	54.4	54.4
Direct Admission				2,838	7,809					
Transfers					3,193					
Obstetric/Gynecology	68	68	52	5,041	11,159	421	2.3	31.6	46.5	46.5
Maternity				4,944	10,902					
Clean Gynecology				97	257					
Neonatal	13	13	13	273	2,759	0	10.1	7.5	58.0	58.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	95	72	57	2,596	15,024	0	5.8	41.0	43.2	57.0
Adolescent		18	14	571	3,628	0	6.4	9.9		55.1
Adult		54	43	2,025	11,396	0	5.6	31.1		57.7
Rehabilitation	18	18	18	351	4,311	0	12.3	11.8	65.4	65.4
Long Term Acute Care	0	0	0	0	0	0	12.3	0.0	0.0	0.0
Dedicated Observation						0				
Total Utilization	661			27,548	114,322	25,153	5.1	382.1	57.8	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	39.2%	17.8%	0.2%	33.7%	1.1%	8.0%	
	10,793	4,900	65	9,283	292	2,215	27,548
Outpatients	29.0%	22.6%	0.4%	44.1%	2.3%	1.7%	
	152,045	118,421	2,127	231,239	12,220	8,875	524,927

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	34.4%	17.3%	0.6%	46.6%	1.1%	100.0%		12.7
	110.4	55.6	2.0	149.6	3.5	321.0	5.6	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	19.3%	8.5%	1.0%	70.1%	1.2%	100.0%		1.6%
	94.7	41.7	4.7	344.1	5.7	491.0	7.1	

Birthing Data

Number of Total Births:	4,988
Number of Live Births:	4,966
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	21
Labor-Delivery-Recovery-Postpartum	16
C-Section Rooms:	6
CSections Performed:	1,700

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	43	14	0
Patient Days	9,338	4,139	196
Total Newborn Patient Days			13,673

Laboratory Studies

Inpatient Studies	386,331
Outpatient Studies	496,900
Studies Performed Under Contract	46,106

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	4	4	454	80	1,440	127	1,567	3.2	1.6		
Dermatology	0	0	0	0	0	2	0	2	2	0.0	1.0		
General	0	0	22	22	2,306	4,410	5,224	7,003	12,227	2.3	1.6		
Gastroenterology	0	0	0	0	0	1	0	2	2	0.0	2.0		
Neurology	0	0	1	1	368	205	1,573	629	2,202	4.3	3.1		
OB/Gynecology	0	0	2	2	944	2,048	2,036	3,664	5,700	2.2	1.8		
Oral/Maxillofacial	0	0	0	0	18	55	39	138	177	2.2	2.5		
Ophthalmology	0	0	2	2	9	772	19	989	1,008	2.1	1.3		
Orthopedic	0	0	3	3	2,002	1,586	5,468	3,361	8,829	2.7	2.1		
Otolaryngology	0	0	0	0	88	1,334	143	1,862	2,005	1.6	1.4		
Plastic Surgery	0	0	0	0	14	472	36	1,214	1,250	2.6	2.6		
Podiatry	0	0	0	0	206	206	122	335	457	0.6	1.6		
Thoracic	0	0	0	0	64	9	214	22	236	3.3	2.4		
Urology	0	0	2	2	389	835	853	1,049	1,902	2.2	1.3		
Totals	0	0	36	36	6,783	12,015	17,167	20,397	37,564	2.5	1.7		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			42			Stage 2 Recovery Stations			66	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	1	3	7	11	1,993	7,520	1,966	6,807	8,773	1.0	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	1	2	20	1,808	15	1,488	1,503	0.8	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	8,229
Patients Admitted from Trauma	1,228
Number of Emergency(ER) Stations:	93
Persons Treated by Emergency Services:	142,905
Patients Admitted from Emergency:	14,647
Total ED Visits (Emergency+Trauma):	151,134

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	6
Total Patient Visits in Free-Standing Centers:	12,396
Total Hospital Admissions from Centers	288

Outpatient Service Data

Total Outpatient Visits	627,549
Outpatient Visits at the Hospital/ Campus:	514,191
Outpatient Visits Offsite/off campus	113,358

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	8
Cath Labs used for Angiography procedures	8
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	3,589
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,906
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	696
EP Catheterizations (15+)	987

Cardiac Surgery Data

Total Cardiac Surgery Cases:	228
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	228
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	158

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	29	0	30,514	90,796
Nuclear Medicine	7	0	1,481	6,231
Mammography	9	0	25	34,970
Ultrasound	25	0	7,442	57,109
Diagnostic Angiography	8	0	163	170
Interventional Angiography			1,566	998
Positron Emission Tomography (PET)	2	0	13	899
Computerized Axial Tomography (CAT)	8	0	14,534	55,436
Magnetic Resonance Imaging	8	0	3,255	18,112

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	0	0
Linear Accelerator	3	0	13,089
Image Guided Rad Therapy	0	0	4,653
Intensity Modulated Rad Therap	0	0	3,628
High Dose Brachytherapy	2	0	257
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	4	Emergency Services	Patients by Race	Patients by Ethnicity	
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino: 5.2%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 4	Black	Not Hispanic or Latino: 89.6%	
Number of General Hospitals:	4	Basic: 0	American Indian	Unknown: 5.3%	
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian		
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals	
Number of Children's Specialty Care Hospitals:	0		Unknown: 9.4%	Adult	Pediatric
				Level 1: 0	0
				Level 2: 3	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	642	614	525	36,271	145,387	26,796	4.7	470.4	73.3	76.6
0-14 Years				7	15					
15-44 Years				5,452	16,279					
45-64 Years				11,383	43,695					
65-74 Years				7,318	30,866					
75 Years +				12,111	54,532					
Pediatric	25	25	24	702	1,418	1,032	3.5	6.7	26.8	26.8
Intensive Care	113	113	100	6,192	25,908	178	4.2	71.3	63.1	63.1
Direct Admission				6,192	20,199					
Transfers					5,709					
Obstetric/Gynecology	91	91	76	6,040	14,774	712	2.6	42.3	46.5	46.5
Maternity				5,844	14,435					
Clean Gynecology				196	339					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	75	75	62	2,904	16,394	0	5.6	44.8	59.7	59.7
Adolescent		9	8	405	1,764	0	4.4	4.8		53.6
Adult		66	54	2,499	14,630	0	5.9	40.0		60.6
Rehabilitation	66	66	66	1,492	19,150	0	12.8	52.3	79.3	79.3
Long Term Acute Care	0	0	0	0	0	0	12.8	0.0	0.0	0.0
Dedicated Observation						0				
Total Utilization	1,012			53,601	223,031	28,718	4.7	689.7	68.2	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	45.3%	16.4%	0.3%	28.5%	1.3%	8.1%	
	24,734	8,948	161	15,583	731	4,426	54,583
Outpatients	29.9%	19.6%	0.2%	46.1%	2.4%	1.8%	
	313,738	205,481	1,973	483,341	25,396	18,928	1,048,857

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
Inpatient Revenue (\$ in Millions)	34.8%	13.5%	0.1%	49.6%	1.9%	100.0%		16.5
	177.3	68.9	0.8	253.0	9.8	509.7	7.9	
Outpatient Revenue (\$ in Millions)	19.9%	12.1%	0.3%	65.0%	2.8%	100.0%		1.6%
	105.6	64.2	1.5	345.4	15.0	531.8	8.6	

Birthing Data

Number of Total Births:	5,639
Number of Live Births:	5,600
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	18
Labor-Delivery-Recovery-Postpartum:	41
C-Section Rooms:	7
CSections Performed:	1,745

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	62	20	9
Patient Days	10,425	2,869	1,938
Total Newborn Patient Days			15,232

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Laboratory Studies

Inpatient Studies	1,387,312
Outpatient Studies	1,851,806
Studies Performed Under Contract	66,892

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	327	172	1,830	429	2,259	5.6	2.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	35	35	3,380	6,123	7,694	9,233	16,927	2.3	1.5
Gastroenterology	0	0	0	0	316	694	325	624	949	1.0	0.9
Neurology	0	0	0	0	1,116	319	4,760	859	5,619	4.3	2.7
OB/Gynecology	0	0	0	0	501	2,386	1,281	4,138	5,419	2.6	1.7
Oral/Maxillofacial	0	0	0	0	0	76	0	192	192	0.0	2.5
Ophthalmology	0	0	0	0	4	1,684	9	1,900	1,909	2.3	1.1
Orthopedic	0	0	0	0	2,944	3,718	8,062	8,453	16,515	2.7	2.3
Otolaryngology	0	0	0	0	205	1,592	384	2,475	2,859	1.9	1.6
Plastic Surgery	0	0	0	0	48	494	151	969	1,120	3.1	2.0
Podiatry	0	0	0	0	1,162	1,162	258	2,438	2,696	0.2	2.1
Thoracic	0	0	0	0	351	57	1,081	87	1,168	3.1	1.5
Urology	0	0	1	1	599	1,308	1,468	2,133	3,601	2.5	1.6
Totals	0	0	38	38	9,910	19,785	27,303	33,930	61,233	2.8	1.7
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				58	Stage 2 Recovery Stations			94

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	14	14	3,979	17,686	3,586	14,706	18,292	0.9	0.8
Laser Eye Procedures	0	0	3	3	0	312	0	200	200	0.0	0.6
Pain Management	0	0	5	5	11	4,492	8	3,804	3,812	0.7	0.8
Cystoscopy	0	0	1	1	124	355	169	513	682	1.4	1.4

Emergency/Trauma Care

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	26
Number of Trauma Visits:	1,982
Patients Admitted from Trauma	996
Number of Emergency(ER) Stations:	75
Persons Treated by Emergency Services:	206,866
Patients Admitted from Emergency:	36,520
Total ED Visits (Emergency+Trauma):	208,848

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	6
Total Patient Visits in Free-Standing Centers:	13,096
Total Hospital Admissions from Centers	590

Outpatient Service Data

Total Outpatient Visits	1,092,067
Outpatient Visits at the Hospital/ Campus:	841,747
Outpatient Visits Offsite/off campus	250,320

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	8
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	6,951
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,396
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,381
EP Catheterizations (15+)	1,174

Cardiac Surgery Data

Total Cardiac Surgery Cases:	210
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	210
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	165

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	61	0	56,584	131,549
Nuclear Medicine	12	0	5,718	5,806
Mammography	13	0	14	41,410
Ultrasound	30	0	15,689	56,194
Diagnostic Angiography	8	0	2,321	2,782
Interventional Angiography			1,497	1,306
Positron Emission Tomography (PET)	1	2	7	685
Computerized Axial Tomography (CAT)	17	0	23,299	68,613
Magnetic Resonance Imaging	11	0	10,628	22,907

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	2	4	171
Linear Accelerator	7	0	8,546
Image Guided Rad Therapy	0	0	139
Intensity Modulated Rad Therap	0	0	20
High Dose Brachytherapy	1	0	15
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	2	Emergency Services	Patients by Race	Patients by Ethnicity	
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino: 2.9%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino: 95.2%	
Number of General Hospitals:	2	Basic: 0	American Indian	Unknown: 1.8%	
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian		
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals	
Number of Children's Specialty Care Hospitals:	0		Unknown:	Adult	Pediatric
				Level 1: 0	0
				Level 2: 1	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	268	246	154	9,687	41,777	4,447	4.8	126.3	47.1	51.3
0-14 Years				302	843					
15-44 Years				1,168	4,472					
45-64 Years				2,901	11,791					
65-74 Years				2,195	9,801					
75 Years +				3,121	14,870					
Pediatric	14	14	6	150	399	183	3.9	1.6	11.4	11.4
Intensive Care	57	56	46	2,717	9,023	175	3.4	25.1	44.1	44.9
Direct Admission				2,717	7,054					
Transfers					1,969					
Obstetric/Gynecology	42	42	26	1,556	3,612	34	2.3	10.0	23.7	23.7
Maternity				1,473	3,429					
Clean Gynecology				83	183					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	89	85	69	1,856	16,762	0	9.0	45.8	51.5	53.9
Adolescent		28	24	444	6,774	0	15.3	18.5		66.1
Adult		57	45	1,412	9,988	0	7.1	27.3		47.9
Rehabilitation	30	30	30	759	8,137	0	10.7	22.2	74.1	74.1
Long Term Acute Care	0	0	0	0	0	0	10.7	0.0	0.0	0.0
Dedicated Observation	16					1,283				
Total Utilization	500			16,725	79,710	6,122	5.1	235.2	47.0	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	45.3%	22.7%	1.3%	22.9%	0.5%	7.3%	
	7,583	3,799	213	3,822	91	1,217	16,725
Outpatients	41.3%	19.6%	1.2%	32.9%	3.9%	1.1%	
	269,307	127,885	7,581	214,569	25,267	7,201	651,810

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	47.0%	20.3%	0.4%	31.2%	1.1%	100.0%		4.9
	89.9	38.9	0.8	59.6	2.2	191.3	2.1	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	31.8%	22.4%	0.4%	41.2%	4.2%	100.0%		1.2%
	70.7	49.8	1.0	91.8	9.2	222.6	2.8	

Birthing Data

Number of Total Births:	1,459
Number of Live Births:	1,448
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum	4
C-Section Rooms:	2
CSections Performed:	437

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	21	0
Patient Days	730	2,621	10
Total Newborn Patient Days			3,361
	Laboratory Studies		
Inpatient Studies			354,618
Outpatient Studies			602,760
Studies Performed Under Contract			40,585

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	187	6	1,028	17	1,045	5.5	2.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	17	17	841	1,723	1,893	2,652	4,545	2.3	1.5
Gastroenterology	0	0	2	2	262	464	258	421	679	1.0	0.9
Neurology	0	0	0	0	390	681	2,113	1,247	3,360	5.4	1.8
OB/Gynecology	0	0	1	1	489	461	1,134	893	2,027	2.3	1.9
Oral/Maxillofacial	0	0	0	0	4	7	5	13	18	1.3	1.9
Ophthalmology	0	0	0	0	2	267	3	286	289	1.5	1.1
Orthopedic	0	0	0	0	1,201	945	3,774	2,127	5,901	3.1	2.3
Otolaryngology	0	0	0	0	21	451	49	861	910	2.3	1.9
Plastic Surgery	0	0	0	0	3	35	10	80	90	3.3	2.3
Podiatry	0	0	0	0	205	205	127	393	520	0.6	1.9
Thoracic	0	0	0	0	45	13	40	11	51	0.9	0.8
Urology	0	0	2	2	332	1,060	645	1,566	2,211	1.9	1.5
Totals	0	0	23	23	3,847	6,318	11,079	10,567	21,646	2.9	1.7
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		21		Stage 2 Recovery Stations		43		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	468	707	720	1,019	1,739	1.5	1.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	5	2,447	5	2,467	2,472	1.0	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	580
Patients Admitted from Trauma	496
Number of Emergency(ER) Stations:	51
Persons Treated by Emergency Services:	73,740
Patients Admitted from Emergency:	10,887
Total ED Visits (Emergency+Trauma):	74,320

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	5
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,808
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,494
Interventional Catheterizations (0-14):	21
Interventional Catheterization (15+)	922
EP Catheterizations (15+)	371

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	677,010
Outpatient Visits at the Hospital/ Campus:	358,408
Outpatient Visits Offsite/off campus	318,602

Cardiac Surgery Data

Total Cardiac Surgery Cases:	193
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	193
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	103

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Owned	Contract
General Radiography/Fluoroscopy	44	0	24,450	61,968				
Nuclear Medicine	5	0	815	2,789				
Mammography	7	0	0	15,118				
Ultrasound	20	0	4,789	26,842				
Diagnostic Angiography	3	0	23	857				
Interventional Angiography			34	834				
Positron Emission Tomography (PET)	0	2	0	0				
Computerized Axial Tomography (CAT)	10	0	11,661	32,186				
Magnetic Resonance Imaging	6	0	1,274	8,494				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Owned	Contract	
Lithotripsy	0	1			26
Linear Accelerator	2	1			6,277
Image Guided Rad Therapy	0	0			2,414
Intensity Modulated Rad Therap	0	0			2,986
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	5	Emergency Services	Patients by Race	Patients by Ethnicity	
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino: 6.8%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 3	Black	Not Hispanic or Latino: 92.1%	
Number of General Hospitals:	2	Basic: 1	American Indian	Unknown: 1.1%	
Number of Psychiatric Hospitals:	0	Stand-By: 1	Asian		
Number of Rehabilitation Hospitals:	1	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals	
Number of Children's Specialty Care Hospitals:	0		Unknown:	Adult	Pediatric
				Level 1: 1	0
				Level 2: 1	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	587	524	453	27,669	114,783	12,375	4.6	347.4	59.2	66.3
0-14 Years				3	3					
15-44 Years				3,976	14,380					
45-64 Years				9,451	38,026					
65-74 Years				6,409	27,108					
75 Years +				7,830	35,266					
Pediatric	53	49	29	1,109	2,743	980	3.4	10.2	19.2	20.8
Intensive Care	98	96	86	3,190	20,137	324	6.4	55.9	57.0	58.2
Direct Admission				3,190	8,247					
Transfers					11,890					
Obstetric/Gynecology	67	80	69	5,129	13,203	261	2.6	36.8	54.9	46.0
Maternity				4,865	12,594					
Clean Gynecology				264	609					
Neonatal	52	52	52	458	13,833	0	30.2	37.8	72.7	72.7
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	52	46	46	2,028	12,241	0	6.0	33.4	64.3	72.7
Adolescent		12	12	346	2,517	0	7.3	6.9		57.3
Adult		34	34	1,682	9,724	0	5.8	26.6		78.1
Rehabilitation	61	61	61	1,550	19,749	0	12.7	54.0	88.5	88.5
Long Term Acute Care	0	0	0	0	0	0	12.7	0.0	0.0	0.0
Dedicated Observation	16					2,244				
Total Utilization	970			41,133	196,689	16,184	5.2	583.2	60.1	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	44.1%	24.1%	4.6%	25.0%	0.5%	1.7%	
	18,120	9,905	1,897	10,302	208	702	41,134
Outpatients	35.8%	26.1%	2.2%	30.1%	4.6%	1.1%	
	216,957	158,268	13,370	182,129	27,869	6,753	605,346

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	31.2%	20.6%	4.7%	42.8%	0.8%	100.0%		8.9
	179.3	118.2	26.8	245.8	4.7	574.8	4.7	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	18.9%	13.4%	2.9%	60.6%	4.2%	100.0%		0.8%
	107.5	76.2	16.7	344.3	23.6	568.4	4.2	

Birthing Data

Number of Total Births:	4,610
Number of Live Births:	4,592
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	26
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	4
CSections Performed:	1,591

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	82	3	14
Patient Days	8,154	54	2,238
Total Newborn Patient Days			10,446

Laboratory Studies

Inpatient Studies	1,321,867
Outpatient Studies	1,868,885
Studies Performed Under Contract	875,540

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	0	0	4	4	966	112	4,418	225	4,643	4.6	2.0	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	0	22	22	2,699	4,684	6,695	8,816	15,511	2.5	1.9	
Gastroenterology	0	0	0	0	306	223	648	317	965	2.1	1.4	
Neurology	0	0	3	3	1,096	438	3,618	953	4,571	3.3	2.2	
OB/Gynecology	0	0	1	1	552	2,206	948	3,567	4,515	1.7	1.6	
Oral/Maxillofacial	0	0	0	0	21	141	46	191	237	2.2	1.4	
Ophthalmology	0	0	2	2	9	2,630	18	2,553	2,571	2.0	1.0	
Orthopedic	0	0	7	7	4,211	3,465	11,236	6,540	17,776	2.7	1.9	
Otolaryngology	0	0	1	1	86	1,656	132	1,954	2,086	1.5	1.2	
Plastic Surgery	0	0	0	0	68	386	207	859	1,066	3.0	2.2	
Podiatry	0	0	0	0	271	271	172	500	672	0.6	1.8	
Thoracic	0	0	0	0	34	1	110	2	112	3.2	2.0	
Urology	0	0	4	4	510	1,534	1,037	2,105	3,142	2.0	1.4	
Totals	0	0	44	44	10,669	17,747	29,285	28,582	57,867	2.7	1.6	
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			46			Stage 2 Recovery Stations			83

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	13	13	2,260	4,696	1,451	5,289	6,740	0.6	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	5	5	31	8,654	33	8,786	8,819	1.1	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	27,804
Patients Admitted from Trauma	2,780
Number of Emergency(ER) Stations:	98
Persons Treated by Emergency Services:	149,767
Patients Admitted from Emergency:	23,613
Total ED Visits (Emergency+Trauma):	177,571

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	10
Cath Labs used for Angiography procedures	7
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	7,323
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	4,514
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,343
EP Catheterizations (15+)	1,466

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	1,375,609
Outpatient Visits at the Hospital/ Campus:	746,880
Outpatient Visits Offsite/off campus	628,729

Cardiac Surgery Data

Total Cardiac Surgery Cases:	576
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	576
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	346

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	76	0	68,596	113,141				
Nuclear Medicine	10	0	1,922	8,254				
Mammography	13	0	8	44,576				
Ultrasound	54	2	15,674	51,089				
Diagnostic Angiography	10	0	6,150	5,469				
Interventional Angiography			1,731	1,222				
Positron Emission Tomography (PET)	2	1	4	1,280				
Computerized Axial Tomography (CAT)	12	0	24,293	63,071				
Magnetic Resonance Imaging	9	1	4,963	18,618				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	8			285
Linear Accelerator	5	0			14,457
Image Guided Rad Therapy	0	0			4,447
Intensity Modulated Rad Therap	0	0			9,282
High Dose Brachytherapy	2	0			136
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	2	Emergency Services	Patients by Race	Patients by Ethnicity	
Number of Critical Access Hospitals:	1	Classifications	White	Hispanic or Latino: 1.3%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 0	Black	Not Hispanic or Latino: 98.5%	
Number of General Hospitals:	2	Basic: 2	American Indian	Unknown: 0.2%	
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian		
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals	
Number of Children's Specialty Care Hospitals:	0		Unknown:	Adult	Pediatric
				Level 1: 0	0
				Level 2: 0	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	103	102	78	3,227	11,613	3,920	4.8	42.4	41.2	41.6
0-14 Years				90	211					
15-44 Years				343	932					
45-64 Years				846	2,826					
65-74 Years				641	2,545					
75 Years +				1,307	5,099					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	8	8	400	1,258	67	3.3	3.6	45.3	45.3
Direct Admission				400	780					
Transfers					478					
Obstetric/Gynecology	14	11	7	381	855	60	2.4	2.5	17.9	22.7
Maternity				344	771					
Clean Gynecology				37	84					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			11	141	1,831		13.0	5.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation						0				
Total Utilization	125			4,149	15,557	4,047	4.7	53.7	43.0	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	60.5%	18.8%	1.4%	17.9%	1.3%	0.1%	
	2,442	761	58	721	53	4	4,039
Outpatients	41.9%	23.6%	0.5%	31.2%	2.7%	0.1%	
	57,542	32,372	689	42,868	3,726	119	137,316

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
Inpatient Revenue (\$ in Millions)	61.3%	8.0%	0.9%	30.4%	-0.6%	100.0%		1.0
	24.6	3.2	0.3	12.2	-0.2	40.2	0.4	
Outpatient Revenue (\$ in Millions)	25.5%	7.1%	0.0%	63.8%	3.7%	100.0%		
	27.1	7.5	0.0	67.8	3.9	106.3	0.6	0.7%

Birthing Data

Number of Total Births:	328
Number of Live Births:	322
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	7
C-Section Rooms:	1
CSections Performed:	112

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	4	0
Patient Days	544	70	43
Total Newborn Patient Days			657
	Laboratory Studies		
Inpatient Studies			73,871
Outpatient Studies			308,012
Studies Performed Under Contract			18,968

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	4	4	427	630	688	1,037	1,725	1.6	1.6		
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0		
OB/Gynecology	0	0	1	1	167	174	265	204	469	1.6	1.2		
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	0	4	4	0	586	0	1,336	1,336	0.0	2.3		
Orthopedic	0	0	3	3	288	488	519	552	1,071	1.8	1.1		
Otolaryngology	0	0	2	2	9	293	7	502	509	0.8	1.7		
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0		
Podiatry	0	0	2	2	92	92	5	280	285	0.1	3.0		
Thoracic	0	0	0	0	9	4	25	5	30	2.8	1.3		
Urology	0	0	0	0	36	170	34	181	215	0.9	1.1		
Totals	0	0	16	16	942	2,437	1,543	4,097	5,640	1.6	1.7		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				5		Stage 2 Recovery Stations			25	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	729	4,300	365	4,951	5,316	0.5	1.2
Laser Eye Procedures	0	1	0	1	0	153	0	19	19	0.0	0.1
Pain Management	0	0	1	1	0	463	0	231	231	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	24
Persons Treated by Emergency Services:	32,739
Patients Admitted from Emergency:	5,404
Total ED Visits (Emergency+Trauma):	32,739

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	433
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	349
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	84
EP Catheterizations (15+)	0

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	158,925
Outpatient Visits at the Hospital/ Campus:	107,684
Outpatient Visits Offsite/off campus	51,241

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>		<u>Radiation Equipment</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Owned	Contract			
General Radiography/Fluoroscopy	5	0	4,128	18,451	Lithotripsy	0	1	38			
Nuclear Medicine	2	0	339	3,028	Linear Accelerator	0	0	0			
Mammography	3	0	2	6,479	Image Guided Rad Therapy	0	0	0			
Ultrasound	4	0	463	4,244	Intensity Modulated Rad Therap	0	0	0			
Diagnostic Angiography	0	0	0	0	High Dose Brachytherapy	0	0	0			
Interventional Angiography	0	0	0	0	Proton Beam Therapy	0	0	0			
Positron Emission Tomography (PET)	0	1	0	0	Gamma Knife	0	0	0			
Computerized Axial Tomography (CAT)	3	0	1,744	11,733	Cyber knife	0	0	0			
Magnetic Resonance Imaging	2	0	346	3,303							

Number of Hospitals:	3	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	1	Classifications	White	Hispanic or Latino: 5.9%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino: 94.1%
Number of General Hospitals:	3	Basic: 1	American Indian	Unknown: 0.0%
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown:	6.8%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	142	141	134	4,621	19,085	5,212	5.3	66.4	46.8	47.1
0-14 Years				2	4					
15-44 Years				531	1,700					
45-64 Years				1,355	5,251					
65-74 Years				961	4,188					
75 Years +				1,772	7,942					
Pediatric	16	16	9	118	246	297	4.6	1.5	9.3	9.3
Intensive Care	14	14	14	849	2,848	216	3.6	8.4	59.8	59.8
Direct Admission				849	2,444					
Transfers					404					
Obstetric/Gynecology	17	17	17	917	1,873	63	2.1	5.3	31.1	31.1
Maternity				794	1,595					
Clean Gynecology				123	278					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	14	14	13	564	2,699	121	5.0	7.7	55.0	55.0
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		14	13	564	2,699	121	5.0	7.7		55.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation						0				
Total Utilization	203			7,069	26,751	5,909	4.6	89.5	44.1	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	45.7%	15.0%	0.0%	19.9%	0.8%	####	
	3,247	1,068	0	1,416	57	1,311	7,099
Outpatients	34.0%	19.4%	0.0%	41.0%	2.3%	3.3%	
	126,722	72,212	0	152,734	8,760	12,387	372,815

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	35.1%	14.2%	0.0%	45.1%	5.6%	100.0%		5.9
	30.5	12.4	0.0	39.2	4.8	86.9	1.3	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	20.4%	12.6%	0.0%	62.7%	4.3%	100.0%		1.6%
	55.1	34.1	0.0	169.4	11.7	270.3	4.6	

Birthing Data

Number of Total Births:	842
Number of Live Births:	831
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum:	4
C-Section Rooms:	1
CSections Performed:	215

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	10	4	0
Patient Days	406	209	0
Total Newborn Patient Days			615
	Laboratory Studies		
Inpatient Studies			139,814
Outpatient Studies			681,838
Studies Performed Under Contract			36,017

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	10	1	48	6	54	4.8	6.0
Dermatology	0	0	0	0	454	635	581	449	1,030	1.3	0.7
General	0	0	6	6	110	115	174	96	270	1.6	0.8
Gastroenterology	0	1	0	1	83	49	218	49	267	2.6	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	398	191	471	133	604	1.2	0.7
Oral/Maxillofacial	0	0	0	0	3	12	3	6	9	1.0	0.5
Ophthalmology	0	0	1	1	0	934	0	172	172	0.0	0.2
Orthopedic	0	0	1	1	516	350	789	269	1,058	1.5	0.8
Otolaryngology	0	0	0	0	12	128	7	62	69	0.6	0.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	202	202	75	145	220	0.4	0.7
Thoracic	0	0	0	0	120	100	329	159	488	2.7	1.6
Urology	0	0	1	1	16	68	58	109	167	3.6	1.6
Totals	0	1	10	11	1,798	2,785	2,753	1,655	4,408	1.5	0.6
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		33		Stage 2 Recovery Stations		41		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	661	5,551	683	5,463	6,146	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	3,655	0	1,577	1,577	0.0	0.4
Cystoscopy	0	0	1	1	50	224	79	224	303	1.6	1.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	3
Persons Treated by Emergency Services:	50,243
Patients Admitted from Emergency:	5,192
Total ED Visits (Emergency+Trauma):	50,243

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	701
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	405
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	296
EP Catheterizations (15+)	0

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	661,951
Outpatient Visits at the Hospital/ Campus:	497,199
Outpatient Visits Offsite/off campus	164,752

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	24	0	6,466	38,385				
Nuclear Medicine	4	0	273	3,371				
Mammography	6	0	0	10,689				
Ultrasound	7	2	1,188	15,192				
Diagnostic Angiography	0	0	0	0				
Interventional Angiography	0	0	0	0				
Positron Emission Tomography (PET)	0	0	0	0				
Computerized Axial Tomography (CAT)	4	0	2,542	17,839				
Magnetic Resonance Imaging	2	0	317	5,662				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Owned	Contract	
Lithotripsy	0	3			48
Linear Accelerator	0	0			0
Image Guided Rad Therapy	0	0			0
Intensity Modulated Rad Therap	0	0			0
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	4	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	2	Classifications	White	Hispanic or Latino: 5.4%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino: 93.6%
Number of General Hospitals:	4	Basic: 1	American Indian	Unknown: 1.0%
Number of Psychiatric Hospitals:	0	Stand-By: 1	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown:	3.7%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	97	97	97	5,634	21,054	3,509	4.4	67.1	69.2	69.2
0-14 Years				39	64					
15-44 Years				735	1,983					
45-64 Years				1,578	5,396					
65-74 Years				1,169	4,562					
75 Years +				2,113	9,049					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	20	20	17	301	1,275	36	4.4	3.6	17.9	17.9
Direct Admission				301	1,263					
Transfers					12					
Obstetric/Gynecology	22	22	22	994	1,910	74	2.0	5.4	24.6	24.6
Maternity				994	1,910					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			2	12	81		6.8	0.2		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	69	69	69	590	14,883	0	0.0	40.7	58.9	58.9
Dedicated Observation						0				
Total Utilization	208			7,531	39,203	3,619	5.7	117.3	56.4	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	52.8%	14.9%	0.5%	29.8%	1.1%	1.0%	
	3,975	1,122	37	2,244	80	73	7,531
Outpatients	34.7%	19.3%	0.7%	40.1%	4.6%	0.7%	
	80,084	44,693	1,629	92,616	10,519	1,543	231,084

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	42.1%	14.6%	0.3%	40.9%	2.2%	100.0%		2.9
	44.1	15.3	0.3	42.8	2.3	104.6	0.8	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	19.0%	6.3%	0.7%	71.6%	2.5%	100.0%		1.0%
	37.2	12.3	1.4	140.3	4.8	196.0	2.1	

Birthing Data

Number of Total Births:	946
Number of Live Births:	943
Birthing Rooms:	0
Labor Rooms:	5
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	15
C-Section Rooms:	2
CSections Performed:	252

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	22	5	0
Patient Days	1,243	38	0
Total Newborn Patient Days			1,281
	Laboratory Studies		
Inpatient Studies			80,602
Outpatient Studies			135,399
Studies Performed Under Contract			100,601

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	23	65	39	87	126	1.7	1.3
Dermatology	0	0	0	0	0	63	0	72	72	0.0	1.1
General	0	0	11	11	611	1,043	1,290	1,752	3,042	2.1	1.7
Gastroenterology	0	0	0	0	17	388	17	307	324	1.0	0.8
Neurology	0	0	0	0	14	20	41	41	82	2.9	2.1
OB/Gynecology	0	0	1	1	301	384	468	571	1,039	1.6	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	180	0	150	150	0.0	0.8
Orthopedic	0	0	0	0	523	782	1,653	2,213	3,866	3.2	2.8
Otolaryngology	0	0	0	0	10	126	18	219	237	1.8	1.7
Plastic Surgery	0	0	0	0	0	7	0	24	24	0.0	3.4
Podiatry	0	0	0	0	14	14	0	38	38	0.0	2.7
Thoracic	0	0	0	0	2	2	4	6	10	2.0	3.0
Urology	0	0	1	1	80	670	99	849	948	1.2	1.3
Totals	0	0	13	13	1,581	3,744	3,629	6,329	9,958	2.3	1.7
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		18		Stage 2 Recovery Stations		47		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	427	2,973	542	3,062	3,604	1.3	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	1	48	1	36	37	1.0	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	252
Patients Admitted from Trauma	86
Number of Emergency(ER) Stations:	36
Persons Treated by Emergency Services:	48,415
Patients Admitted from Emergency:	5,684
Total ED Visits (Emergency+Trauma):	48,667

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	614
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	370
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	141
EP Catheterizations (15+)	103

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	281,370
Outpatient Visits at the Hospital/ Campus:	281,370
Outpatient Visits Offsite/off campus	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	15	0	11,762	34,533				
Nuclear Medicine	0	4	0	0				
Mammography	5	0	5	9,394				
Ultrasound	9	2	1,041	9,824				
Diagnostic Angiography	2	0	81	74				
Interventional Angiography			747	500				
Positron Emission Tomography (PET)	1	0	0	345				
Computerized Axial Tomography (CAT)	5	0	4,363	17,214				
Magnetic Resonance Imaging	1	3	688	2,224				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	1			60
Linear Accelerator	0	0			0
Image Guided Rad Therapy	0	0			0
Intensity Modulated Rad Therap	0	0			0
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	7	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	2	Classifications	White	Hispanic or Latino: 2.1%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino: 96.8%
Number of General Hospitals:	6	Basic: 2	American Indian	Unknown: 1.1%
Number of Psychiatric Hospitals:	0	Stand-By: 3	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown:	2.7%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	800	677	629	33,308	154,248	19,421	5.2	474.5	59.3	70.1
0-14 Years				138	873					
15-44 Years				5,577	23,636					
45-64 Years				10,308	47,390					
65-74 Years				7,337	33,994					
75 Years +				9,948	48,355					
Pediatric	64	52	52	2,687	11,235	1,808	4.9	35.6	55.7	68.5
Intensive Care	146	142	120	6,024	29,818	321	5.0	82.3	56.4	58.0
Direct Admission				6,024	20,177					
Transfers					9,641					
Obstetric/Gynecology	86	81	71	5,330	15,173	563	3.0	43.0	50.0	53.1
Maternity				5,295	15,092					
Clean Gynecology				35	81					
Neonatal	40	40	34	676	7,022	1	10.4	19.2	48.0	48.0
Long Term Care	25	25	20	397	6,324	0	15.9	17.3	69.1	69.1
Swing Beds			17	228	2,129		9.3	5.8		
Acute Mental Illness	86	86	82	3,518	24,453	0	7.0	66.8	77.7	77.7
Adolescent		23	23	960	6,777	0	7.1	18.5		80.5
Adult		63	59	2,558	17,676	0	6.9	48.3		76.7
Rehabilitation	66	63	62	1,012	14,614	0	14.4	39.9	60.5	63.4
Long Term Acute Care	50	29	29	334	8,422	0	14.4	23.0	46.0	79.3
Dedicated Observation	36					1,930				
Total Utilization	1,363			53,514	273,438	24,044	5.6	815.0	59.8	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	47.3%	22.8%	0.6%	25.8%	0.8%	2.7%	
	25,278	12,222	304	13,793	436	1,462	53,495
Outpatients	38.2%	23.6%	0.5%	34.6%	1.9%	1.2%	
	370,596	229,267	4,519	336,144	18,446	11,596	970,568

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	34.5%	19.1%	0.6%	45.3%	0.4%	100.0%		16.3
	294.0	163.1	5.3	386.2	3.5	852.1	8.0	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	19.1%	13.5%	0.7%	64.3%	2.4%	100.0%		1.0%
	142.8	100.8	5.3	481.3	18.1	748.4	8.3	

Birthing Data

Number of Total Births:	4,993
Number of Live Births:	4,953
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	21
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	6
CSections Performed:	1,600

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	131	36	40
Patient Days	8,892	6,929	7,908
Total Newborn Patient Days			23,729

Organ Transplantation

Kidney:	45
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	2
Liver:	0
Total:	47

Laboratory Studies

Inpatient Studies	1,881,957
Outpatient Studies	2,963,921
Studies Performed Under Contract	242,890

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	9	9	1,012	71	4,576	141	4,717	4.5	2.0
Dermatology	0	0	3	3	17	133	35	175	210	2.1	1.3
General	0	0	39	39	4,524	6,769	11,705	11,073	22,778	2.6	1.6
Gastroenterology	0	0	4	4	326	2,136	344	2,159	2,503	1.1	1.0
Neurology	0	0	5	5	1,691	728	6,178	1,462	7,640	3.7	2.0
OB/Gynecology	0	0	2	2	584	2,944	1,679	5,010	6,689	2.9	1.7
Oral/Maxillofacial	0	0	2	2	113	364	263	718	981	2.3	2.0
Ophthalmology	0	0	3	3	12	4,030	29	3,054	3,083	2.4	0.8
Orthopedic	0	0	9	9	4,445	4,608	11,061	6,908	17,969	2.5	1.5
Otolaryngology	0	0	5	5	190	1,947	439	2,702	3,141	2.3	1.4
Plastic Surgery	0	0	2	2	75	1,000	241	1,466	1,707	3.2	1.5
Podiatry	0	0	2	2	479	479	384	805	1,189	0.8	1.7
Thoracic	0	0	2	2	365	171	954	215	1,169	2.6	1.3
Urology	0	0	3	3	627	2,641	1,386	3,429	4,815	2.2	1.3
Totals	0	0	90	90	14,243	28,021	39,274	39,317	78,591	2.8	1.4
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				90	Stage 2 Recovery Stations			116

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	13	13	2,679	9,116	2,964	9,103	12,067	1.1	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	2	11	13	5	2,503	6	970	976	1.2	0.4
Cystoscopy	0	0	4	4	237	1,298	292	1,334	1,626	1.2	1.0

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	1,902
Patients Admitted from Trauma	1,332
Number of Emergency(ER) Stations:	120
Persons Treated by Emergency Services:	181,017
Patients Admitted from Emergency:	26,250
Total ED Visits (Emergency+Trauma):	182,919

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	15
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	6,878
Diagnostic Catheterizations (0-14)	23
Diagnostic Catheterizations (15+)	3,171
Interventional Catheterizations (0-14):	92
Interventional Catheterization (15+)	1,920
EP Catheterizations (15+)	1,672

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	972,157
Outpatient Visits at the Hospital/ Campus:	739,430
Outpatient Visits Offsite/off campus	232,727

Cardiac Surgery Data

Total Cardiac Surgery Cases:	916
Pediatric (0 - 14 Years):	146
Adult (15 Years and Older):	770
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	246

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	93	1	92,025	165,910
Nuclear Medicine	13	3	2,218	10,144
Mammography	17	0	5	54,684
Ultrasound	35	1	14,017	54,646
Diagnostic Angiography	10	0	2,275	2,806
Interventional Angiography			6,997	5,712
Positron Emission Tomography (PET)	2	0	113	1,667
Computerized Axial Tomography (CAT)	15	1	26,260	63,803
Magnetic Resonance Imaging	14	4	6,754	28,172

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	3	89
Linear Accelerator	5	0	19,110
Image Guided Rad Therapy	0	0	5,254
Intensity Modulated Rad Therap	0	0	11,012
High Dose Brachytherapy	2	1	358
Proton Beam Therapy	0	0	0
Gamma Knife	0	1	71
Cyber knife	0	0	0

Number of Hospitals:	5	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	2	Classifications	White	Hispanic or Latino: 4.0%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 1	Black	Not Hispanic or Latino: 95.7%
Number of General Hospitals:	5	Basic: 3	American Indian	Unknown: 0.3%
Number of Psychiatric Hospitals:	0	Stand-By: 1	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown:	1.8%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	163	163	138	6,322	20,244	6,559	4.2	73.2	44.9	44.9
0-14 Years				80	152					
15-44 Years				579	1,366					
45-64 Years				1,514	4,362					
65-74 Years				1,289	4,086					
75 Years +				2,860	10,278					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	22	22	21	862	2,692	492	3.7	8.7	39.5	39.5
Direct Admission				862	2,089					
Transfers					603					
Obstetric/Gynecology	29	29	25	1,286	3,010	120	2.4	8.6	29.5	29.5
Maternity				1,277	2,995					
Clean Gynecology				9	15					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			16	241	1,716		7.1	4.7		
Acute Mental Illness	26	26	22	1,170	5,902	0	5.0	16.1	62.0	62.0
Adolescent		0	0	0	0	0	0.0	0.0	0.0	0.0
Adult		26	22	1,170	5,902	0	5.0	16.1	62.0	62.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation						0				
Total Utilization	240			9,881	33,564	7,171	4.1	111.6	46.5	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	54.8%	20.2%	0.2%	21.5%	1.6%	1.8%	
	5,364	1,976	24	2,101	153	174	9,792
Outpatients	38.9%	16.1%	1.2%	40.6%	2.4%	0.8%	
	277,819	114,800	8,702	290,038	17,176	5,677	714,212

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	54.9%	11.4%	0.5%	31.0%	2.2%	100.0%		3.8
	40.6	8.4	0.4	22.9	1.7	73.9	1.0	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	29.0%	6.4%	0.6%	60.7%	3.2%	100.0%		1.2%
	70.9	15.8	1.5	148.5	7.8	244.6	2.8	

Birthing Data

Number of Total Births:	1,224
Number of Live Births:	1,220
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum:	6
C-Section Rooms:	3
CSections Performed:	370

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	23	23	0
Patient Days	2,349	192	0
Total Newborn Patient Days			2,541
	Laboratory Studies		
Inpatient Studies			93,966
Outpatient Studies			579,738
Studies Performed Under Contract			39,361

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	3	31	12	38	50	4.0	1.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	21	21	430	1,515	1,182	2,338	3,520	2.7	1.5
Gastroenterology	0	0	2	2	63	20	199	26	225	3.2	1.3
Neurology	0	0	0	0	0	185	0	162	162	0.0	0.9
OB/Gynecology	0	0	0	0	291	533	386	596	982	1.3	1.1
Oral/Maxillofacial	0	0	0	0	6	20	8	35	43	1.3	1.8
Ophthalmology	0	0	2	2	2	1,931	16	1,785	1,801	8.0	0.9
Orthopedic	0	0	4	4	893	1,857	2,359	2,845	5,204	2.6	1.5
Otolaryngology	0	0	0	0	6	765	10	837	847	1.7	1.1
Plastic Surgery	0	0	0	0	0	27	0	43	43	0.0	1.6
Podiatry	0	0	2	2	257	257	33	314	347	0.1	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	5	5	147	1,757	270	1,819	2,089	1.8	1.0
Totals	0	0	36	36	1,868	8,898	4,475	10,838	15,313	2.4	1.2
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		30		Stage 2 Recovery Stations		56		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	8	8	240	5,726	179	6,709	6,888	0.7	1.2
Laser Eye Procedures	0	1	2	3	0	665	0	249	249	0.0	0.4
Pain Management	0	0	6	6	1	2,787	1	3,177	3,178	1.0	1.1
Cystoscopy	0	0	3	3	31	423	24	357	381	0.8	0.8

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	42
Persons Treated by Emergency Services:	65,129
Patients Admitted from Emergency:	5,163
Total ED Visits (Emergency+Trauma):	65,129

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	716,584
Outpatient Visits at the Hospital/ Campus:	451,147
Outpatient Visits Offsite/off campus	265,437

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	50	0	7,756	74,296				
Nuclear Medicine	3	2	432	3,745				
Mammography	7	0	2	14,883				
Ultrasound	22	2	1,682	19,770				
Diagnostic Angiography	1	0	0	13				
Interventional Angiography			0	0				
Positron Emission Tomography (PET)	0	4	0	46				
Computerized Axial Tomography (CAT)	6	2	1,775	25,277				
Magnetic Resonance Imaging	6	0	353	10,514				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	5			200
Linear Accelerator	1	0			0
Image Guided Rad Therapy	0	0			359
Intensity Modulated Rad Therap	0	0			423
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	3	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	1	Classifications	White	Hispanic or Latino: 2.4%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 1	Black	Not Hispanic or Latino: 97.4%
Number of General Hospitals:	2	Basic: 2	American Indian	Unknown: 0.2%
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown:	1.7%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 1 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	170	173	77	3,782	14,736	1,081	4.2	43.2	25.4	25.0
0-14 Years				10	16					
15-44 Years				337	1,077					
45-64 Years				976	3,650					
65-74 Years				872	3,494					
75 Years +				1,587	6,499					
Pediatric	23	23	20	12	20	21	3.4	0.1	0.5	0.5
Intensive Care	21	18	14	791	2,671	16	3.4	7.3	35.0	40.8
Direct Admission				791	2,408					
Transfers					263					
Obstetric/Gynecology	17	17	14	778	1,714	14	2.2	4.7	27.8	27.8
Maternity				758	1,674					
Clean Gynecology				20	40					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	34	34	16	260	3,521	0	13.5	9.6	28.3	28.3
Swing Beds			8	119	1,276		10.7	3.5		
Acute Mental Illness	12	12	12	174	2,840	0	16.3	7.8	64.7	64.7
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		12	12	174	2,840	0	16.3	7.8		64.7
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation						0				
Total Utilization	277			5,916	26,778	1,132	4.7	76.5	27.6	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	63.9%	18.9%	0.9%	15.1%	0.3%	1.0%	
	3,504	1,035	51	826	14	54	5,484
Outpatients	40.1%	25.4%	0.8%	30.8%	2.2%	0.8%	
	79,905	50,701	1,543	61,375	4,288	1,584	199,396

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	38.3%	20.0%	2.4%	34.7%	4.6%	100.0%		2.6
	25.3	13.2	1.6	22.9	3.1	66.0	0.6	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	18.1%	14.0%	5.5%	51.7%	10.7%	100.0%		
	19.1	14.8	5.8	54.7	11.3	105.7	2.1	1.5%

Birthing Data

Number of Total Births:	725
Number of Live Births:	718
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum	10
C-Section Rooms:	2
CSections Performed:	206

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	726	14	9
Patient Days	594	66	1
Total Newborn Patient Days			661
	Laboratory Studies		
Inpatient Studies			167,609
Outpatient Studies			553,256
Studies Performed Under Contract			95,440

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	52	56	88	89	177	1.7	1.6		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	13	13	515	2,351	995	3,510	4,505	1.9	1.5		
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Neurology	0	0	0	0	0	102	0	115	115	0.0	1.1		
OB/Gynecology	0	0	0	0	145	379	303	771	1,074	2.1	2.0		
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	0	0	0	2	1,300	2	805	807	1.0	0.6		
Orthopedic	0	0	0	0	433	696	1,152	1,037	2,189	2.7	1.5		
Otolaryngology	0	0	0	0	2	66	3	86	89	1.5	1.3		
Plastic Surgery	0	0	0	0	0	3	0	4	4	0.0	1.3		
Podiatry	0	0	0	0	117	117	47	189	236	0.4	1.6		
Thoracic	0	0	0	0	1	0	3	0	3	3.0	0.0		
Urology	0	0	2	2	79	469	136	765	901	1.7	1.6		
Totals	0	0	15	15	1,263	5,539	2,729	7,371	10,100	2.2	1.3		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				16		Stage 2 Recovery Stations			33	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	239	2,011	219	1,582	1,801	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	1	2	0	1,333	0	1,428	1,428	0.0	1.1
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	101
Patients Admitted from Trauma	19
Number of Emergency(ER) Stations:	25
Persons Treated by Emergency Services:	43,240
Patients Admitted from Emergency:	3,368
Total ED Visits (Emergency+Trauma):	43,341

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	199,366
Outpatient Visits at the Hospital/ Campus:	199,366
Outpatient Visits Offsite/off campus	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>		<u>Radiation Equipment</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Owned	Contract			
General Radiography/Fluoroscopy	19	0	7,795	37,841	Lithotripsy	0	2	141			
Nuclear Medicine	3	0	123	1,892	Linear Accelerator	0	0	0			
Mammography	3	1	3	21,484	Image Guided Rad Therapy	0	0	0			
Ultrasound	7	0	768	9,858	Intensity Modulated Rad Therap	0	0	0			
Diagnostic Angiography	1	0	0	46	High Dose Brachytherapy	0	0	0			
Interventional Angiography			17	17	Proton Beam Therapy	0	0	0			
Positron Emission Tomography (PET)	0	2	0	0	Gamma Knife	0	0	0			
Computerized Axial Tomography (CAT)	2	1	2,280	9,597	Cyber knife	0	0	0			
Magnetic Resonance Imaging	2	1	220	4,185							

Number of Hospitals:	2	Emergency Services	Patients by Race	Patients by Ethnicity		
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino: 0.4%		
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 0	Black	Not Hispanic or Latino: 99.5%		
Number of General Hospitals:	2	Basic: 2	American Indian	Unknown: 0.2%		
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian			
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific			
Number of Children's Specialty Care Hospitals:	0		Unknown:			
				Trauma Care Hospitals		
				Adult	Pediatric	
				Level 1:	0	0
				Level 2:	0	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	69	69	40	3,381	8,340	1,497	2.9	26.9	39.0	39.0
0-14 Years				94	134					
15-44 Years				380	780					
45-64 Years				843	1,844					
65-74 Years				736	1,835					
75 Years +				1,328	3,747					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	11	240	1,090	219	5.5	3.6	29.8	29.8
Direct Admission				240	784					
Transfers					306					
Obstetric/Gynecology	16	16	12	674	1,524	57	2.3	4.3	27.0	27.0
Maternity				622	1,423					
Clean Gynecology				52	101					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	38	38	30	164	9,521	0	58.1	26.0	68.5	68.5
Swing Beds			6	95	591		6.2	1.6		
Acute Mental Illness	12	12	8	134	1,223	0	9.1	3.3	27.8	27.8
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		12	8	134	1,223	0	9.1	3.3		27.8
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation						0				
Total Utilization	147			4,688	22,289	1,773	5.1	65.9	44.8	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	45.9%	19.5%	0.1%	29.5%	0.7%	4.3%	
	2,018	856	4	1,298	31	189	4,396
Outpatients	34.9%	23.8%	0.1%	39.7%	1.2%	0.3%	
	84,599	57,550	342	95,997	2,852	740	242,080

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
Inpatient Revenue (\$ in Millions)	37.7%	17.1%	11.8%	31.2%	2.2%	100.0%		2.1
	12.2	5.5	3.8	10.1	0.7	32.4	0.5	
Outpatient Revenue (\$ in Millions)	9.5%	9.8%	14.3%	64.1%	2.2%	100.0%		
	9.8	10.1	14.7	65.9	2.3	102.8	1.6	1.6%

Birthing Data

Number of Total Births:	574
Number of Live Births:	571
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	1
CSections Performed:	177

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	11	12	0
Patient Days	1,117	79	0
Total Newborn Patient Days			1,196
	Laboratory Studies		
Inpatient Studies			81,640
Outpatient Studies			307,772
Studies Performed Under Contract			19,942

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	4	4	0	0	0	0	0	0.0	0.0		
Dermatology	0	0	4	4	0	0	0	0	0	0.0	0.0		
General	0	0	8	8	264	1,114	365	713	1,078	1.4	0.6		
Gastroenterology	0	0	4	4	56	989	84	405	489	1.5	0.4		
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0		
OB/Gynecology	1	0	4	5	213	362	217	402	619	1.0	1.1		
Oral/Maxillofacial	0	0	4	4	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	0	4	4	0	518	0	346	346	0.0	0.7		
Orthopedic	0	0	4	4	230	509	369	438	807	1.6	0.9		
Otolaryngology	0	0	4	4	13	586	22	453	475	1.7	0.8		
Plastic Surgery	0	0	4	4	0	0	0	0	0	0.0	0.0		
Podiatry	0	0	4	4	68	68	0	58	58	0.0	0.8		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	5	5	3	289	2	88	90	0.6	0.3		
Totals	1	0	53	54	779	4,435	1,059	2,902	3,961	1.4	0.7		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			12			Stage 2 Recovery Stations			6	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	99	2,750	107	1,612	1,719	1.1	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	0	1,181	0	111	111	0.0	0.1
Cystoscopy	0	0	1	1	3	289	2	88	90	0.7	0.3

Emergency/Trauma Care

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	4
Number of Trauma Visits:	68
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	24
Persons Treated by Emergency Services:	31,472
Patients Admitted from Emergency:	3,059
Total ED Visits (Emergency+Trauma):	31,540

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	367,188
Outpatient Visits at the Hospital/ Campus:	216,640
Outpatient Visits Offsite/off campus	150,548

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	5	0	3,039	32,647
Nuclear Medicine	2	0	89	1,432
Mammography	2	0	10	7,181
Ultrasound	7	0	693	7,060
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0	0	0	0
Positron Emission Tomography (PET)	0	2	0	3
Computerized Axial Tomography (CAT)	2	0	992	9,730
Magnetic Resonance Imaging	1	1	105	1,588

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	1	12
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	6	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	3	Classifications	White	Hispanic or Latino: 5.0%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 3	Black	Not Hispanic or Latino: 92.8%
Number of General Hospitals:	6	Basic: 3	American Indian	Unknown: 2.2%
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown:	6.5%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 1 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	382	326	220	13,210	48,700	9,222	4.4	158.3	41.4	48.5
0-14 Years				34	63					
15-44 Years				1,395	4,086					
45-64 Years				3,705	12,649					
65-74 Years				2,967	11,241					
75 Years +				5,109	20,661					
Pediatric	17	14	12	726	1,509	480	2.7	5.4	32.0	38.8
Intensive Care	34	33	30	1,485	5,803	118	4.0	16.2	47.6	49.0
Direct Admission				1,485	5,022					
Transfers					781					
Obstetric/Gynecology	42	41	35	2,161	5,176	1,231	3.0	17.5	41.7	42.7
Maternity				2,132	5,107					
Clean Gynecology				29	69					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	67	67	62	564	18,484	0	32.8	50.5	75.4	75.4
Swing Beds			9	90	701		7.8	1.9		
Acute Mental Illness	54	54	50	2,283	12,770	128	5.6	35.2	65.3	65.3
Adolescent		6	6	434	1,845	0	4.3	5.0		84.0
Adult		48	44	1,849	10,925	128	6.0	30.2		62.9
Rehabilitation	22	22	17	211	3,270	0	15.5	8.9	40.6	40.6
Long Term Acute Care	0	0	0	0	0	0	15.5	0.0	0.0	0.0
Dedicated Observation						358				
Total Utilization	618			20,730	96,413	11,537	5.2	295.8	47.9	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	49.0%	19.3%	0.1%	21.8%	2.6%	7.2%	
	10,492	4,134	12	4,656	557	1,550	21,401
Outpatients	38.9%	22.2%	0.1%	33.7%	3.1%	1.9%	
	235,650	134,899	818	204,670	18,851	11,607	606,495

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	53.1%	12.3%	0.0%	31.8%	2.7%	100.0%		4.0
	89.8	20.8	0.0	53.7	4.6	169.0	0.6	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	34.4%	13.0%	0.1%	48.5%	4.0%	100.0%		0.8%
	103.9	39.4	0.4	146.7	12.2	302.5	3.4	

Birthing Data

Number of Total Births:	2,075
Number of Live Births:	2,062
Birthing Rooms:	16
Labor Rooms:	16
Delivery Rooms:	16
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum	19
C-Section Rooms:	3
CSections Performed:	940

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	43	3	11
Patient Days	3,259	15	1,182
Total Newborn Patient Days			4,456
	Laboratory Studies		
Inpatient Studies			220,861
Outpatient Studies			1,205,952
Studies Performed Under Contract			235,124

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	2	2	166	248	858	829	1,687	5.2	3.3		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	24	24	1,425	2,741	2,972	4,506	7,478	2.1	1.6		
Gastroenterology	0	0	2	2	63	699	67	457	524	1.1	0.7		
Neurology	0	0	0	0	168	305	587	944	1,531	3.5	3.1		
OB/Gynecology	0	0	0	0	147	1,031	278	1,686	1,964	1.9	1.6		
Oral/Maxillofacial	0	0	0	0	0	29	0	66	66	0.0	2.3		
Ophthalmology	0	0	0	0	0	2,045	0	2,227	2,227	0.0	1.1		
Orthopedic	0	0	0	0	1,294	1,274	3,042	2,319	5,361	2.4	1.8		
Otolaryngology	0	0	0	0	38	823	78	1,226	1,304	2.1	1.5		
Plastic Surgery	0	0	0	0	26	758	81	1,649	1,730	3.1	2.2		
Podiatry	0	0	2	2	489	489	63	967	1,030	0.1	2.0		
Thoracic	0	0	0	0	306	223	829	590	1,419	2.7	2.6		
Urology	0	0	0	0	72	371	167	560	727	2.3	1.5		
Totals	0	0	30	30	3,765	11,036	9,022	18,026	27,048	2.4	1.6		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			12			Stage 2 Recovery Stations			30	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	9	9	1,180	5,857	1,259	4,112	5,371	1.1	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	2	2	122	229	157	304	461	1.3	1.3

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	7
Number of Trauma Visits:	469
Patients Admitted from Trauma	199
Number of Emergency(ER) Stations:	67
Persons Treated by Emergency Services:	115,164
Patients Admitted from Emergency:	13,707
Total ED Visits (Emergency+Trauma):	115,633

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	5
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	3,874
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,818
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,269
EP Catheterizations (15+)	787

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	604,396
Outpatient Visits at the Hospital/ Campus:	587,945
Outpatient Visits Offsite/off campus	16,451

Cardiac Surgery Data

Total Cardiac Surgery Cases:	199
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	199
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	166

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	27	0	16,363	71,872				
Nuclear Medicine	5	2	470	2,568				
Mammography	9	0	10	30,973				
Ultrasound	13	0	2,635	22,072				
Diagnostic Angiography	3	1	494	2,671				
Interventional Angiography			305	652				
Positron Emission Tomography (PET)	0	1	0	0				
Computerized Axial Tomography (CAT)	6	1	4,534	35,366				
Magnetic Resonance Imaging	3	2	218	3,005				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	10			10
Linear Accelerator	2	0			12,657
Image Guided Rad Therapy	0	0			5,738
Intensity Modulated Rad Therap	0	0			292
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	5	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	2	Classifications	White	Hispanic or Latino: 2.2%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino: 96.2%
Number of General Hospitals:	3	Basic: 2	American Indian	Unknown: 1.7%
Number of Psychiatric Hospitals:	1	Stand-By: 1	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown:	5.6%
				Adult Pediatric
				Level 1: 1 0
				Level 2: 0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	403	391	370	22,778	92,590	6,800	4.4	271.6	67.4	69.5
0-14 Years				95	220					
15-44 Years				4,159	14,413					
45-64 Years				7,342	29,744					
65-74 Years				4,760	20,243					
75 Years +				6,422	27,970					
Pediatric	26	21	18	1,226	3,270	552	3.1	10.4	40.2	49.7
Intensive Care	56	55	53	2,325	12,643	99	5.5	34.8	62.2	63.3
Direct Admission				2,325	7,651					
Transfers					4,992					
Obstetric/Gynecology	64	63	53	3,915	10,667	263	2.8	29.9	46.7	47.4
Maternity				3,884	10,588					
Clean Gynecology				31	79					
Neonatal	25	20	20	514	3,751	0	7.3	10.2	41.0	51.2
Long Term Care	16	16	15	33	4,643	0	140.7	12.7	79.3	79.3
Swing Beds			16	240	2,187		9.1	6.0		
Acute Mental Illness	99	94	87	3,537	26,320	0	7.4	71.9	72.6	76.5
Adolescent		42	42	1,180	12,864	0	10.9	35.1		83.7
Adult		52	45	2,357	13,456	0	5.7	36.8		70.7
Rehabilitation	40	35	32	658	7,924	0	12.0	21.7	54.1	61.9
Long Term Acute Care	0	0	0	0	0	0	12.0	0.0	0.0	0.0
Dedicated Observation	32					4,098				
Total Utilization	729			35,226	163,995	11,812	5.0	481.7	66.1	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	36.5%	20.7%	0.3%	28.3%	1.0%	#####	
	12,832	7,257	91	9,931	361	4,661	35,133
Outpatients	30.2%	18.7%	0.2%	41.4%	2.5%	7.0%	
	612,843	379,711	5,051	840,778	51,014	142,261	2,031,658

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
Inpatient Revenue (\$ in Millions)	32.8%	22.3%	0.1%	43.6%	1.2%	100.0%		23.5
	145.1	98.7	0.6	192.9	5.5	442.8	7.5	
Outpatient Revenue (\$ in Millions)	22.0%	6.7%	0.1%	69.8%	1.4%	100.0%		
	123.0	37.4	0.5	389.7	8.1	558.7	16.0	2.3%

Birthing Data

Number of Total Births:	3,792
Number of Live Births:	3,764
Birthing Rooms:	2
Labor Rooms:	6
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum:	11
C-Section Rooms:	5
CSections Performed:	1,219

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	31	23	0
Patient Days	5,795	8,280	437
Total Newborn Patient Days			14,512
	Laboratory Studies		
Inpatient Studies			273,616
Outpatient Studies			645,264
Studies Performed Under Contract			120,751

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	951	198	3,373	478	3,851	3.5	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	2	19	21	2,095	2,838	5,736	4,938	10,674	2.7	1.7
Gastroenterology	0	0	0	0	37	982	37	982	1,019	1.0	1.0
Neurology	0	0	2	2	242	106	893	224	1,117	3.7	2.1
OB/Gynecology	1	0	2	3	524	1,364	1,590	1,990	3,580	3.0	1.5
Oral/Maxillofacial	0	0	1	1	221	169	678	459	1,137	3.1	2.7
Ophthalmology	0	0	0	0	0	836	0	725	725	0.0	0.9
Orthopedic	0	0	2	2	3,090	1,241	8,461	1,894	10,355	2.7	1.5
Otolaryngology	0	0	1	1	173	1,447	494	2,132	2,626	2.9	1.5
Plastic Surgery	0	0	1	1	104	428	420	989	1,409	4.0	2.3
Podiatry	0	0	1	1	722	722	539	893	1,432	0.7	1.2
Thoracic	0	0	2	2	203	6	646	22	668	3.2	3.7
Urology	0	0	2	2	565	1,698	1,185	1,910	3,095	2.1	1.1
Totals	1	2	35	38	8,597	12,035	24,052	17,636	41,688	2.8	1.5
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				37	Stage 2 Recovery Stations			60

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	1	12	13	2,870	13,816	2,289	9,198	11,487	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	2,787	0	929	929	0.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	1,470
Patients Admitted from Trauma	990
Number of Emergency(ER) Stations:	92
Persons Treated by Emergency Services:	123,521
Patients Admitted from Emergency:	18,161
Total ED Visits (Emergency+Trauma):	124,991

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	13
Cath Labs used for Angiography procedures	7
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	4,889
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,815
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,070
EP Catheterizations (15+)	1,004

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	2,038,710
Outpatient Visits at the Hospital/ Campus:	1,127,920
Outpatient Visits Offsite/off campus	910,790

Cardiac Surgery Data

Total Cardiac Surgery Cases:	486
Pediatric (0 - 14 Years):	1
Adult (15 Years and Older):	485
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	304

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	38	0	35,304	150,710				
Nuclear Medicine	8	2	923	4,321				
Mammography	9	0	18	27,510				
Ultrasound	55	0	18,476	58,783				
Diagnostic Angiography	12	0	2,563	3,331				
Interventional Angiography			2,303	2,634				
Positron Emission Tomography (PET)	1	1	165	1,062				
Computerized Axial Tomography (CAT)	11	0	10,997	56,554				
Magnetic Resonance Imaging	8	2	3,058	16,995				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	3			297
Linear Accelerator	3	0			11,280
Image Guided Rad Therapy	0	0			9,024
Intensity Modulated Rad Therap	0	0			5,414
High Dose Brachytherapy	1	0			126
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	3	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino: 2.2%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino: 96.8%
Number of General Hospitals:	3	Basic: 1	American Indian	Unknown: 1.0%
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown:	Adult Pediatric
				Level 1: 0 0
				Level 2: 2 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	262	250	203	12,474	46,693	5,146	4.2	141.6	54.1	56.7
0-14 Years				22	38					
15-44 Years				1,507	4,821					
45-64 Years				3,863	14,245					
65-74 Years				2,756	10,526					
75 Years +				4,326	17,063					
Pediatric	27	26	6	67	195	147	5.1	0.9	3.5	3.6
Intensive Care	31	31	29	869	4,089	114	4.8	11.5	37.0	37.0
Direct Admission				869	2,388					
Transfers					1,701					
Obstetric/Gynecology	46	44	37	2,646	6,034	72	2.3	16.7	36.3	37.9
Maternity				2,539	5,862					
Clean Gynecology				107	172					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	12	12	9	225	1,932	0	8.6	5.3	44.0	44.0
Swing Beds			6	34	195		5.7	0.5		
Acute Mental Illness	19	12	12	566	3,500	0	6.2	9.6	50.3	79.7
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		12	12	566	3,500	0	6.2	9.6		79.7
Rehabilitation	15	14	13	254	3,002	0	11.8	8.2	54.7	58.6
Long Term Acute Care	0	0	0	0	0	0	11.8	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	412			17,135	65,640	5,479	4.2	194.8	47.3	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	49.6%	15.4%	0.2%	33.2%	0.3%	1.2%	
	8,505	2,644	28	5,696	55	207	17,135
Outpatients	34.8%	20.6%	0.4%	37.7%	5.1%	1.4%	
	126,854	74,970	1,470	137,138	18,511	5,168	364,111

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
Inpatient Revenue (\$ in Millions)	39.2%	16.7%	0.8%	41.8%	1.4%	100.0%		5.2
	70.6	30.0	1.5	75.3	2.6	179.9	1.9	
Outpatient Revenue (\$ in Millions)	16.1%	9.7%	0.6%	70.4%	3.2%	100.0%		
	33.6	20.1	1.3	146.4	6.6	207.9	3.4	1.4%

Birthing Data

Number of Total Births:	2,559
Number of Live Births:	2,541
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum:	34
C-Section Rooms:	4
CSections Performed:	897

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	61	32	0
Patient Days	4,687	1,422	0
Total Newborn Patient Days			6,109
	Laboratory Studies		
Inpatient Studies			477,040
Outpatient Studies			933,589
Studies Performed Under Contract			89,960

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	328	67	1,284	142	1,426	3.9	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	18	18	762	1,774	2,065	3,036	5,101	2.7	1.7
Gastroenterology	0	0	0	0	56	12	68	10	78	1.2	0.8
Neurology	0	0	0	0	434	488	2,147	1,563	3,710	4.9	3.2
OB/Gynecology	2	0	0	2	499	1,342	986	1,665	2,651	2.0	1.2
Oral/Maxillofacial	0	0	0	0	3	193	5	287	292	1.7	1.5
Ophthalmology	0	0	0	0	2	104	3	151	154	1.5	1.5
Orthopedic	0	0	0	0	1,855	1,063	4,354	1,694	6,048	2.3	1.6
Otolaryngology	0	0	0	0	14	336	33	510	543	2.4	1.5
Plastic Surgery	0	0	0	0	26	314	51	587	638	2.0	1.9
Podiatry	0	0	0	0	61	61	154	139	293	2.5	2.3
Thoracic	0	0	0	0	17	1	41	2	43	2.4	2.0
Urology	0	0	0	0	300	990	515	1,202	1,717	1.7	1.2
Totals	2	0	19	21	4,411	6,745	11,706	10,988	22,694	2.7	1.6
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		27		Stage 2 Recovery Stations		54		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	12	571	9	379	388	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	1	2	0	2,415	0	869	869	0.0	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	329
Patients Admitted from Trauma	91
Number of Emergency(ER) Stations:	53
Persons Treated by Emergency Services:	73,434
Patients Admitted from Emergency:	8,673
Total ED Visits (Emergency+Trauma):	73,763

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	5
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,592
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,814
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	607
EP Catheterizations (15+)	171

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	364,111
Outpatient Visits at the Hospital/ Campus:	306,528
Outpatient Visits Offsite/off campus	57,583

Cardiac Surgery Data

Total Cardiac Surgery Cases:	171
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	171
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	69

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	35	0	22,185	60,258
Nuclear Medicine	7	0	734	4,249
Mammography	6	1	2	28,840
Ultrasound	13	0	3,740	26,088
Diagnostic Angiography	4	0	240	663
Interventional Angiography			345	434
Positron Emission Tomography (PET)	0	1	0	151
Computerized Axial Tomography (CAT)	6	1	7,735	27,998
Magnetic Resonance Imaging	2	3	1,501	7,347

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	3	182
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	3	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	1	Classifications	White	Hispanic or Latino: 0.5%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 1	Black	Not Hispanic or Latino: 97.6%
Number of General Hospitals:	3	Basic: 2	American Indian	Unknown: 1.9%
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown: 2.5%	Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	173	111	83	4,482	15,720	3,942	4.4	53.7	31.1	48.4
0-14 Years				108	178					
15-44 Years				520	1,342					
45-64 Years				1,216	3,977					
65-74 Years				930	3,380					
75 Years +				1,708	6,843					
Pediatric	9	8	5	129	231	80	2.4	0.8	9.4	10.6
Intensive Care	20	18	16	725	1,875	108	2.7	5.4	27.1	30.1
Direct Admission				725	1,638					
Transfers					237					
Obstetric/Gynecology	21	19	15	823	1,397	152	1.9	4.2	20.2	22.3
Maternity				796	1,349					
Clean Gynecology				27	48					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			4	31	271		8.7	0.7		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation						0				
Total Utilization	223			6,190	19,494	4,282	3.8	65.1	29.2	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	41.2%	20.3%	0.1%	11.7%	1.3%	#####	
	2,569	1,264	5	728	79	1,584	6,229
Outpatients	33.1%	30.8%	0.3%	27.5%	2.5%	5.9%	
	153,692	142,918	1,283	127,545	11,374	27,330	464,142

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	33.1%	16.7%	0.0%	45.3%	4.9%	100.0%		4.8
	18.4	9.3	0.0	25.2	2.7	55.5	1.2	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	31.6%	18.5%	0.3%	47.7%	1.9%	100.0%		2.7%
	38.0	22.3	0.3	57.5	2.3	120.5	3.6	

Birthing Data

Number of Total Births:	723
Number of Live Births:	721
Birthing Rooms:	1
Labor Rooms:	1
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	1
CSections Performed:	212

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	4	0	0
Patient Days	1,152	15	0
Total Newborn Patient Days			1,167
	Laboratory Studies		
Inpatient Studies			205,147
Outpatient Studies			492,034
Studies Performed Under Contract			76,323

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	4	4	24	79	38	153	191	1.6	1.9		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	10	10	400	1,010	540	1,216	1,756	1.4	1.2		
Gastroenterology	0	0	6	6	36	311	16	289	305	0.4	0.9		
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0		
OB/Gynecology	0	0	4	4	297	388	509	631	1,140	1.7	1.6		
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	0	4	4	0	453	0	277	277	0.0	0.6		
Orthopedic	0	0	4	4	352	367	731	470	1,201	2.1	1.3		
Otolaryngology	0	0	4	4	15	470	23	363	386	1.5	0.8		
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0		
Podiatry	0	0	4	4	24	24	0	33	33	0.0	1.4		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	4	4	2	23	2	23	25	1.0	1.0		
Totals	0	0	44	44	1,126	3,125	1,859	3,455	5,314	1.7	1.1		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			10			Stage 2 Recovery Stations			18	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	258	462	173	393	566	0.7	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	4	4	0	19	0	9	9	0.0	0.5
Cystoscopy	0	0	4	4	0	22	0	22	22	0.0	1.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	24
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	43
Persons Treated by Emergency Services:	60,673
Patients Admitted from Emergency:	5,844
Total ED Visits (Emergency+Trauma):	60,697

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	41
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	41
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	469,803
Outpatient Visits at the Hospital/ Campus:	257,873
Outpatient Visits Offsite/off campus	211,930

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	20	0	5,841	37,327				
Nuclear Medicine	3	1	221	1,103				
Mammography	3	0	0	5,663				
Ultrasound	8	0	693	8,580				
Diagnostic Angiography	2	0	3	15				
Interventional Angiography			14	66				
Positron Emission Tomography (PET)	0	1	0	0				
Computerized Axial Tomography (CAT)	4	0	2,553	19,095				
Magnetic Resonance Imaging	1	2	223	1,450				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	0			0
Linear Accelerator	1	0			8,023
Image Guided Rad Therapy	0	0			0
Intensity Modulated Rad Therap	0	0			0
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	4	Emergency Services	Patients by Race	Patients by Ethnicity				
Number of Critical Access Hospitals:	1	Classifications	White	83.3%	Hispanic or Latino:	0.1%		
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	14.0%	Not Hispanic or Latino:	94.6%	
Number of General Hospitals:	4	Basic:	2	American Indian	0.0%	Unknown:	5.2%	
Number of Psychiatric Hospitals:	0	Stand-By:	0	Asian	0.2%	Trauma Care Hospitals		
Number of Rehabilitation Hospitals:	0	None:	0	Hawaiian/ Pacific	0.1%	Adult	Pediatric	
Number of Children's Specialty Care Hospitals:	0			Unknown:	2.3%	Level 1:	0	0
						Level 2:	0	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	363	265	174	11,416	40,047	6,357	4.1	126.8	34.9	47.8
0-14 Years				2	3					
15-44 Years				2,068	6,269					
45-64 Years				3,215	11,024					
65-74 Years				2,358	8,549					
75 Years +				3,773	14,202					
Pediatric	34	29	14	536	1,394	824	4.1	6.1	17.8	20.9
Intensive Care	48	48	35	1,118	9,778	510	9.2	28.1	58.6	58.6
Direct Admission				1,118	9,616					
Transfers					162					
Obstetric/Gynecology	44	42	25	1,546	3,641	477	2.7	11.3	25.6	26.8
Maternity				1,355	3,302					
Clean Gynecology				191	339					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	14	14	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			3	81	359		4.4	1.0		
Acute Mental Illness	76	76	66	1,865	18,123	0	9.7	49.5	65.2	65.2
Adolescent		20	11	288	2,893	0	10.0	7.9		39.5
Adult		56	55	1,577	15,230	0	9.7	41.6		74.3
Rehabilitation	20	20	19	346	3,899	0	11.3	10.7	53.3	53.3
Long Term Acute Care	0	0	0	0	0	0	11.3	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	599			16,908	77,241	8,168	5.1	234.0	39.1	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	48.9%	21.6%	0.0%	21.6%	0.9%	6.9%	
	8,293	3,669	0	3,669	154	1,174	16,959
Outpatients	41.9%	18.1%	0.0%	32.2%	3.5%	4.3%	
	138,962	60,174	0	106,962	11,538	14,177	331,813

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	55.7%	13.9%	0.0%	27.7%	2.7%	100.0%		5.8
	84.9	21.2	0.0	42.2	4.2	152.5	1.4	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	33.3%	16.9%	0.0%	43.9%	5.9%	100.0%		1.3%
	94.3	47.9	0.0	124.2	16.8	283.2	4.4	

Birthing Data

Number of Total Births:	1,459
Number of Live Births:	1,446
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum	9
C-Section Rooms:	2
CSections Performed:	446

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	40	4	0
Patient Days	3,174	232	0
Total Newborn Patient Days			3,406
Laboratory Studies			
Inpatient Studies			529,758
Outpatient Studies			948,601
Studies Performed Under Contract			21,315

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	151	42	708	91	799	4.7	2.2		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	2	1	25	28	838	2,224	2,380	4,265	6,645	2.8	1.9		
Gastroenterology	0	1	1	2	1	312	2	284	286	2.0	0.9		
Neurology	0	0	0	0	287	384	1,108	918	2,026	3.9	2.4		
OB/Gynecology	0	0	0	0	222	858	601	1,398	1,999	2.7	1.6		
Oral/Maxillofacial	0	0	0	0	2	76	3	179	182	1.5	2.4		
Ophthalmology	0	0	0	0	0	1,293	0	1,542	1,542	0.0	1.2		
Orthopedic	0	0	0	0	1,597	2,637	4,783	5,175	9,958	3.0	2.0		
Otolaryngology	0	0	0	0	113	1,522	300	2,495	2,795	2.7	1.6		
Plastic Surgery	0	0	0	0	2	662	10	943	953	5.0	1.4		
Podiatry	0	0	0	0	342	342	126	610	736	0.4	1.8		
Thoracic	0	0	0	0	88	2	270	5	275	3.1	2.5		
Urology	0	0	1	1	98	222	532	396	928	5.4	1.8		
Totals	2	2	27	31	3,471	10,576	10,823	18,301	29,124	3.1	1.7		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			44			Stage 2 Recovery Stations			30	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	11	11	1,044	5,271	646	3,710	4,356	0.6	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	1	2	10	6,997	30	1,805	1,835	3.0	0.3
Cystoscopy	0	0	2	2	146	770	284	1,474	1,758	1.9	1.9

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	54
Persons Treated by Emergency Services:	89,004
Patients Admitted from Emergency:	12,362
Total ED Visits (Emergency+Trauma):	89,004

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	476,282
Outpatient Visits at the Hospital/ Campus:	465,456
Outpatient Visits Offsite/off campus	10,826

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	6
Cath Labs used for Angiography procedures	6
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,153
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,613
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	520
EP Catheterizations (15+)	20

Cardiac Surgery Data

Total Cardiac Surgery Cases:	71
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	71
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	53

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	21	0	19,810	83,312				
Nuclear Medicine	9	1	944	4,165				
Mammography	10	0	33	22,922				
Ultrasound	19	1	6,563	30,119				
Diagnostic Angiography	8	0	574	1,838				
Interventional Angiography			74	552				
Positron Emission Tomography (PET)	2	0	39	1,169				
Computerized Axial Tomography (CAT)	10	0	8,098	38,071				
Magnetic Resonance Imaging	5	2	1,633	11,659				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	1	0			71
Linear Accelerator	3	0			8,329
Image Guided Rad Therapy	0	0			4,470
Intensity Modulated Rad Therap	0	0			3,133
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	2	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	1	Classifications	White	Hispanic or Latino: 1.0%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 1	Black	Not Hispanic or Latino: 98.4%
Number of General Hospitals:	2	Basic: 0	American Indian	Unknown: 0.7%
Number of Psychiatric Hospitals:	0	Stand-By: 1	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	
Number of Children's Specialty Care Hospitals:	0		Unknown: 0.7%	Trauma Care Hospitals
				Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	118	91	87	5,380	18,802	4,414	4.3	63.4	53.8	69.7
0-14 Years				1	2					
15-44 Years				615	1,775					
45-64 Years				1,529	5,044					
65-74 Years				1,252	4,482					
75 Years +				1,983	7,499					
Pediatric	8	8	7	175	367	277	3.7	1.8	22.0	22.0
Intensive Care	9	9	9	590	2,159	89	3.8	6.1	68.2	68.2
Direct Admission				590	1,469					
Transfers					690					
Obstetric/Gynecology	19	17	11	900	1,689	207	2.1	5.2	27.3	30.5
Maternity				825	1,502					
Clean Gynecology				75	187					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			7	82	685		8.4	1.9		
Acute Mental Illness	20	18	11	569	2,699	0	4.7	7.4	36.9	41.0
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		18	11	569	2,699	0	4.7	7.4		41.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation						1,513				
Total Utilization	174			7,696	26,401	6,500	4.3	90.1	51.8	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	52.0%	21.8%	0.8%	20.2%	1.5%	3.6%	
	4,004	1,679	64	1,554	117	278	7,696
Outpatients	33.6%	17.4%	0.5%	45.1%	2.1%	1.4%	
	171,365	88,950	2,437	230,258	10,673	6,902	510,585

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
Inpatient Revenue (\$ in Millions)	51.7%	4.4%	0.8%	42.7%	0.3%	100.0%		1.6
	48.8	4.2	0.8	40.3	0.3	94.4	0.2	
Outpatient Revenue (\$ in Millions)	19.0%	5.1%	0.5%	74.0%	1.5%	100.0%		
	43.6	11.8	1.1	170.2	3.4	230.1	1.4	0.5%

Birthing Data

Number of Total Births:	820
Number of Live Births:	815
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum:	9
C-Section Rooms:	1
CSections Performed:	202

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	17	0	0
Patient Days	1,286	0	0
Total Newborn Patient Days			1,286
	Laboratory Studies		
Inpatient Studies			161,190
Outpatient Studies			855,703
Studies Performed Under Contract			59,992

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	67	93	205	145	350	3.1	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	4	6	10	104	774	179	1,001	1,180	1.7	1.3
Gastroenterology	0	0	0	0	168	373	360	477	837	2.1	1.3
Neurology	0	0	0	0	20	211	50	229	279	2.5	1.1
OB/Gynecology	0	0	0	0	132	702	257	880	1,137	1.9	1.3
Oral/Maxillofacial	0	0	0	0	1	116	3	233	236	3.0	2.0
Ophthalmology	0	0	0	0	0	924	0	650	650	0.0	0.7
Orthopedic	0	0	0	0	793	1,409	2,177	2,326	4,503	2.7	1.7
Otolaryngology	0	0	0	0	8	1,146	16	742	758	2.0	0.6
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	71	71	11	90	101	0.2	1.3
Thoracic	0	0	0	0	20	5	50	7	57	2.5	1.4
Urology	0	0	0	0	42	417	41	395	436	1.0	0.9
Totals	0	4	6	10	1,362	6,241	3,349	7,175	10,524	2.5	1.1
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		20		Stage 2 Recovery Stations		21		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	225	2,609	169	1,957	2,126	0.8	0.8
Laser Eye Procedures	0	0	2	2	0	62	0	62	62	0.0	1.0
Pain Management	0	0	4	4	5	3,586	4	2,690	2,694	0.8	0.8
Cystoscopy	0	0	2	2	10	18	5	9	14	0.5	0.5

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	127
Patients Admitted from Trauma	4
Number of Emergency(ER) Stations:	34
Persons Treated by Emergency Services:	45,988
Patients Admitted from Emergency:	5,495
Total ED Visits (Emergency+Trauma):	46,115

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	510,395
Outpatient Visits at the Hospital/ Campus:	500,958
Outpatient Visits Offsite/off campus	9,437

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	709
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	589
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	120
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	15	0	8,968	46,457				
Nuclear Medicine	3	1	604	4,316				
Mammography	3	0	2	9,757				
Ultrasound	12	0	5,004	24,105				
Diagnostic Angiography	1	0	657	1,677				
Interventional Angiography			3	30				
Positron Emission Tomography (PET)	1	0	15	665				
Computerized Axial Tomography (CAT)	3	0	3,406	22,835				
Magnetic Resonance Imaging	2	1	650	9,963				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	1			146
Linear Accelerator	1	0			3,642
Image Guided Rad Therapy	0	0			1,034
Intensity Modulated Rad Therap	0	0			748
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	17	10	27	1,714	535	7,277	1,159	8,436	4.2	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	1	104	24	129	2,520	3,511	7,424	6,404	13,829	2.9	1.8
Gastroenterology	1	425	0	426	201	1,247	268	843	1,111	1.3	0.7
Neurology	1	61	1	63	693	382	3,012	829	3,841	4.3	2.2
OB/Gynecology	0	20	2	22	419	2,293	1,321	5,293	6,614	3.2	2.3
Oral/Maxillofacial	0	0	0	0	11	206	34	506	540	3.1	2.5
Ophthalmology	0	221	0	221	18	2,513	33	2,373	2,406	1.8	0.9
Orthopedic	17	11	14	42	4,519	4,862	12,289	7,937	20,227	2.7	1.6
Otolaryngology	0	34	1	35	414	2,591	1,842	4,663	6,505	4.4	1.8
Plastic Surgery	0	67	1	68	821	2,119	2,696	4,324	7,020	3.3	2.0
Podiatry	0	30	0	30	842	842	197	1,377	1,574	0.2	1.6
Thoracic	0	0	2	2	1,495	127	6,832	199	7,031	4.6	1.6
Urology	0	17	2	19	634	2,183	1,616	3,530	5,146	2.5	1.6
Totals	20	1,007	57	1,084	13,565	23,411	44,842	39,437	84,279	3.3	1.7
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				88	Stage 2 Recovery Stations			105

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	13	13	2,246	10,240	2,040	7,446	9,486	0.9	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	3	362	1	133	134	0.3	0.4
Cystoscopy	0	0	2	2	257	1,325	318	1,682	2,000	1.2	1.3

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	2,586
Patients Admitted from Trauma	1,536
Number of Emergency(ER) Stations:	111
Persons Treated by Emergency Services:	172,745
Patients Admitted from Emergency:	25,065
Total ED Visits (Emergency+Trauma):	175,331

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	880,612
Outpatient Visits at the Hospital/ Campus:	701,478
Outpatient Visits Offsite/off campus	179,134

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	13
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	16,179
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	9,087
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	4,156
EP Catheterizations (15+)	2,936

Cardiac Surgery Data

Total Cardiac Surgery Cases:	1,469
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	1,469
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	641

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	43	0	63,909	130,293				
Nuclear Medicine	13	1	1,435	4,218				
Mammography	13	0	20	37,588				
Ultrasound	21	2	7,615	31,334				
Diagnostic Angiography	5	0	0	0				
Interventional Angiography			4,521	4,594				
Positron Emission Tomography (PET)	2	0	70	1,487				
Computerized Axial Tomography (CAT)	13	0	12,918	94,895				
Magnetic Resonance Imaging	8	3	5,722	15,833				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	3			103
Linear Accelerator	4	0			21,141
Image Guided Rad Therapy	0	0			7,790
Intensity Modulated Rad Therap	0	0			8,280
High Dose Brachytherapy	1	0			155
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	4	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	4	Comprehensive:	1	White	98.8%	Hispanic or Latino:	0.1%
Number of Long-Term Acute Care Hospitals:	0	Basic:	2	Black	0.5%	Not Hispanic or Latino:	99.6%
Number of General Hospitals:	4	Stand-By:	1	American Indian	0.0%	Unknown:	0.4%
Number of Psychiatric Hospitals:	0	None:	0	Asian	0.1%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown:	0.5%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	93	93	40	2,071	7,173	1,426	4.2	23.5	25.3	25.3
0-14 Years				4	9					
15-44 Years				137	325					
45-64 Years				428	1,333					
65-74 Years				423	1,448					
75 Years +				1,079	4,058					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	219	629	168	3.6	2.2	54.4	54.4
Direct Admission				219	481					
Transfers					148					
Obstetric/Gynecology	3	3	3	482	804	71	1.8	2.4	79.7	79.7
Maternity				482	804					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			26	328	3,753		11.4	10.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Adolescent				0	0	0	0.0	0.0		
Adult				0	0	0	0.0	0.0		
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation						0				
Total Utilization	100			3,100	12,359	1,665	4.5	38.4	38.4	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	64.1%	15.6%	0.1%	17.7%	1.2%	1.2%	3,128
	2,004	489	4	554	39	38	
Outpatients	48.9%	22.2%	0.1%	25.1%	2.8%	0.9%	130,573
	63,857	29,040	87	32,776	3,635	1,178	

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
Inpatient Revenue (\$ in Millions)	68.7%	12.3%	0.6%	16.4%	2.0%	100.0%	0.1	1.1
	15.5	2.8	0.1	3.7	0.5	22.6		
Outpatient Revenue (\$ in Millions)	37.0%	16.3%	0.2%	43.4%	3.1%	100.0%	1.1	1.1%
	31.5	13.8	0.1	36.9	2.6	85.0		

Birthing Data

Number of Total Births:	243
Number of Live Births:	242
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum:	0
C-Section Rooms:	0
CSections Performed:	41

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	417	0	0
Total Newborn Patient Days			417
Laboratory Studies			
Inpatient Studies			44,755
Outpatient Studies			271,621
Studies Performed Under Contract			22,406

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	8	8	92	739	163	927	1,090	1.8	1.3		
Gastroenterology	0	0	0	0	39	1,683	35	1,343	1,378	0.9	0.8		
Neurology	0	0	0	0	0	46	0	19	19	0.0	0.4		
OB/Gynecology	0	0	0	0	45	73	92	93	185	2.0	1.3		
Oral/Maxillofacial	0	0	0	0	0	10	0	10	10	0.0	1.0		
Ophthalmology	0	0	0	0	0	620	0	314	314	0.0	0.5		
Orthopedic	0	0	0	0	173	629	431	790	1,221	2.5	1.3		
Otolaryngology	0	0	0	0	0	215	0	196	196	0.0	0.9		
Plastic Surgery	0	0	0	0	0	69	0	117	117	0.0	1.7		
Podiatry	0	0	0	0	16	16	0	16	16	0.0	1.0		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	0	0	0	34	0	33	33	0.0	1.0		
Totals	0	0	8	8	349	4,134	721	3,858	4,579	2.1	0.9		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			6			Stage 2 Recovery Stations			12	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	28	799	27	793	820	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	9	294	7	272	279	0.8	0.9

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	24
Persons Treated by Emergency Services:	29,044
Patients Admitted from Emergency:	1,461
Total ED Visits (Emergency+Trauma):	29,044

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	131,559
Outpatient Visits at the Hospital/ Campus:	127,107
Outpatient Visits Offsite/off campus	4,452

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	10	0	2,453	33,473
Nuclear Medicine	2	3	75	1,437
Mammography	4	0	5	7,913
Ultrasound	2	3	319	4,721
Diagnostic Angiography	0	0	0	0
Interventional Angiography			0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	4	0	1,081	13,698
Magnetic Resonance Imaging	2	2	103	2,954

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	1	15
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	2	Emergency Services	Patients by Race	Patients by Ethnicity	
Number of Critical Access Hospitals:	1	Classifications	White	Hispanic or Latino: 0.1%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 0	Black	Not Hispanic or Latino: 99.9%	
Number of General Hospitals:	2	Basic: 2	American Indian	Unknown: 0.0%	
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian		
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals	
Number of Children's Specialty Care Hospitals:	0		Unknown:	Adult	Pediatric
				Level 1: 0	0
				Level 2: 0	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	86	59	26	1,108	3,321	525	3.5	10.5	12.2	17.8
0-14 Years				2	3					
15-44 Years				57	131					
45-64 Years				267	718					
65-74 Years				250	761					
75 Years +				532	1,708					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	105	156	33	1.8	0.5	12.9	12.9
Direct Admission				105	156					
Transfers					0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			2	65	518		8.0	1.4		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation						0				
Total Utilization	90			1,278	3,995	558	3.6	12.5	13.9	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	78.4%	9.6%	0.0%	10.9%	0.5%	0.5%	
	1,002	123	0	139	7	7	1,278
Outpatients	48.5%	17.1%	0.0%	32.9%	1.3%	0.2%	
	46,735	16,466	0	31,694	1,287	193	96,375

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
Inpatient Revenue (\$ in Millions)	75.7%	8.8%	0.0%	13.0%	2.5%	100.0%		0.2
	4.6	0.5	0.0	0.8	0.2	6.1	0.0	
Outpatient Revenue (\$ in Millions)	39.4%	16.3%	0.0%	40.1%	4.1%	100.0%		
	13.3	5.5	0.0	13.6	1.4	33.8	0.1	0.4%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			0
Laboratory Studies			
Inpatient Studies			40,922
Outpatient Studies			202,668
Studies Performed Under Contract			20,482

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	101	845	318	1,104	1,422	3.1	1.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	2	2	101	845	318	1,104	1,422	3.1	1.3
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		0			Stage 2 Recovery Stations		0	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	38	1,200	27	840	867	0.7	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	184	0	184	184	0.0	1.0
Cystoscopy	0	0	1	1	13	124	32	90	122	2.5	0.7

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	67
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	19
Persons Treated by Emergency Services:	13,434
Patients Admitted from Emergency:	1,249
Total ED Visits (Emergency+Trauma):	13,501

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	41,003
Outpatient Visits at the Hospital/ Campus:	32,111
Outpatient Visits Offsite/off campus	8,892

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	5	0	963	17,326				
Nuclear Medicine	0	1	0	0				
Mammography	2	0	0	2,200				
Ultrasound	3	0	285	3,894				
Diagnostic Angiography	0	0	0	0				
Interventional Angiography	0	0	0	0				
Positron Emission Tomography (PET)	0	0	0	0				
Computerized Axial Tomography (CAT)	2	0	250	5,174				
Magnetic Resonance Imaging	1	1	7	978				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	0			0
Linear Accelerator	0	0			0
Image Guided Rad Therapy	0	0			0
Intensity Modulated Rad Therap	0	0			0
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	2	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	1	Comprehensive:	1	White	95.3%	Hispanic or Latino:	1.5%
Number of Long-Term Acute Care Hospitals:	0	Basic:	1	Black	4.4%	Not Hispanic or Latino:	96.0%
Number of General Hospitals:	2	Stand-By:	0	American Indian	0.0%	Unknown:	2.6%
Number of Psychiatric Hospitals:	0	None:	0	Asian	0.1%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown:	0.2%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	120	86	84	2,618	9,619	954	4.0	28.9	24.1	33.6
0-14 Years				92	197					
15-44 Years				304	827					
45-64 Years				673	2,375					
65-74 Years				524	1,922					
75 Years +				1,025	4,298					
Pediatric	2	2	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	13	13	10	482	1,336	17	2.8	3.7	28.4	28.4
Direct Admission				482	1,335					
Transfers					1					
Obstetric/Gynecology	11	8	8	388	834	26	2.2	2.3	21.4	29.4
Maternity				388	834					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	20	20	18	371	2,486	0	6.7	6.8	34.0	34.0
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		20	18	371	2,486	0	6.7	6.8		34.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation						0				
Total Utilization	166			3,859	14,275	997	4.0	41.8	25.2	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	57.4%	18.2%	0.1%	20.9%	1.9%	1.5%	
	2,216	703	3	807	74	56	3,859
Outpatients	36.5%	25.8%	0.1%	33.2%	2.7%	1.7%	
	41,817	29,496	90	38,020	3,091	1,957	114,471

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
Inpatient Revenue (\$ in Millions)	57.8%	6.5%	0.0%	34.5%	1.2%	100.0%		0.8
	17.4	1.9	0.0	10.4	0.4	30.1	0.0	
Outpatient Revenue (\$ in Millions)	26.9%	11.6%	0.1%	60.1%	1.3%	100.0%		
	23.0	9.9	0.1	51.4	1.1	85.5	0.7	0.7%

Birthing Data

Number of Total Births:	373
Number of Live Births:	369
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum:	0
C-Section Rooms:	1
CSections Performed:	119

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	10	0
Patient Days	0	747	0
Total Newborn Patient Days		747	
Laboratory Studies			
Inpatient Studies			118,098
Outpatient Studies			277,277
Studies Performed Under Contract			11,667

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	5	5	485	1,396	898	1,739	2,637	1.9	1.2		
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0		
OB/Gynecology	0	0	0	0	0	14	0	25	25	0.0	1.8		
Oral/Maxillofacial	0	0	0	0	0	36	0	142	142	0.0	3.9		
Ophthalmology	0	0	1	1	0	812	0	561	561	0.0	0.7		
Orthopedic	0	0	2	2	377	889	881	1,312	2,193	2.3	1.5		
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0		
Podiatry	0	0	0	0	10	10	0	24	24	0.0	2.4		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	1	1	11	222	12	156	168	1.1	0.7		
Totals	0	0	9	9	873	3,379	1,791	3,959	5,750	2.1	1.2		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				7		Stage 2 Recovery Stations			23	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	132	2,112	94	1,284	1,378	0.7	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	16	0	35	35	0.0	2.2
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	7
Persons Treated by Emergency Services:	37,299
Patients Admitted from Emergency:	2,464
Total ED Visits (Emergency+Trauma):	37,299

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	117,535
Outpatient Visits at the Hospital/ Campus:	113,477
Outpatient Visits Offsite/off campus	4,058

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	17	0	2,857	27,046				
Nuclear Medicine	2	0	78	1,781				
Mammography	4	0	0	5,512				
Ultrasound	4	1	412	5,338				
Diagnostic Angiography	0	0	0	0				
Interventional Angiography	0	0	0	0				
Positron Emission Tomography (PET)	0	1	0	0				
Computerized Axial Tomography (CAT)	3	0	759	15,673				
Magnetic Resonance Imaging	1	1	219	3,794				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient
Lithotripsy	0	1			6	
Linear Accelerator	0	0			0	
Image Guided Rad Therapy	0	0			0	
Intensity Modulated Rad Therap	0	0			0	
High Dose Brachytherapy	0	0			0	
Proton Beam Therapy	0	0			0	
Gamma Knife	0	0			0	
Cyber knife	0	0			0	

Number of Hospitals:	2	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	1	Classifications	White	Hispanic or Latino: 0.7%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 1	Black	Not Hispanic or Latino: 99.2%
Number of General Hospitals:	2	Basic: 1	American Indian	Unknown: 0.1%
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown:	1.1%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	173	173	145	9,126	36,209	7,551	4.8	119.6	69.1	69.1
0-14 Years				132	255					
15-44 Years				1,167	3,733					
45-64 Years				2,602	9,814					
65-74 Years				1,959	8,412					
75 Years +				3,266	13,995					
Pediatric	20	18	8	282	556	742	4.6	3.5	17.7	19.7
Intensive Care	26	26	21	1,404	4,833	130	3.5	13.6	52.2	52.2
Direct Admission				1,404	3,822					
Transfers					1,011					
Obstetric/Gynecology	27	24	20	1,359	2,975	145	2.3	8.5	31.6	35.5
Maternity				1,295	2,843					
Clean Gynecology				64	132					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	20	20	20	561	5,422	0	9.7	14.8	74.1	74.1
Swing Beds			4	82	676		8.2	1.8		
Acute Mental Illness	41	41	41	1,999	11,052	0	5.5	30.2	73.7	73.7
Adolescent		15	15	433	3,057	0	7.1	8.4	55.7	55.7
Adult		26	26	1,566	7,995	0	5.1	21.8	84.0	84.0
Rehabilitation	18	18	18	347	4,742	0	13.7	13.0	72.0	72.0
Long Term Acute Care	0	0	0	0	0	0	13.7	0.0	0.0	0.0
Dedicated Observation						0				
Total Utilization	325			15,160	66,465	8,568	4.9	205.6	63.3	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	51.8%	21.7%	0.6%	22.5%	1.6%	1.8%	
	7,849	3,290	88	3,418	248	269	15,162
Outpatients	36.7%	23.2%	0.7%	31.0%	1.7%	6.6%	
	76,287	48,241	1,391	64,414	3,468	13,787	207,588

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
Inpatient Revenue (\$ in Millions)	46.8%	4.7%	0.5%	47.7%	0.2%	100.0%		7.0
	79.4	7.9	0.9	81.0	0.4	169.6	3.1	
Outpatient Revenue (\$ in Millions)	19.8%	5.9%	0.4%	73.5%	0.4%	100.0%		
	35.9	10.7	0.8	133.5	0.8	181.7	3.9	2.0%

Birthing Data

Number of Total Births:	1,282
Number of Live Births:	1,277
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	2
C-Section Rooms:	2
CSections Performed:	371

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	25	2	0
Patient Days	2,191	212	0
Total Newborn Patient Days			2,403
	Laboratory Studies		
Inpatient Studies			4,250
Outpatient Studies			37,278
Studies Performed Under Contract			13,394

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	222	116	400	160	560	1.8	1.4		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	11	11	767	1,222	1,300	1,380	2,680	1.7	1.1		
Gastroenterology	0	0	0	0	73	446	49	260	309	0.7	0.6		
Neurology	0	0	0	0	221	190	847	469	1,316	3.8	2.5		
OB/Gynecology	0	0	0	0	137	425	254	676	930	1.9	1.6		
Oral/Maxillofacial	0	0	0	0	7	36	6	50	56	0.9	1.4		
Ophthalmology	0	0	0	0	2	33	7	21	28	3.5	0.6		
Orthopedic	0	0	0	0	654	601	1,554	868	2,422	2.4	1.4		
Otolaryngology	0	0	0	0	21	181	22	137	159	1.0	0.8		
Plastic Surgery	0	0	0	0	0	17	0	48	48	0.0	2.8		
Podiatry	0	0	0	0	47	47	24	45	69	0.5	1.0		
Thoracic	0	0	0	0	29	14	78	21	99	2.7	1.5		
Urology	0	0	0	0	210	1,016	302	848	1,150	1.4	0.8		
Totals	0	0	11	11	2,368	4,344	4,843	4,983	9,826	2.0	1.1		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			10			Stage 2 Recovery Stations			15	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	240
Patients Admitted from Trauma	110
Number of Emergency(ER) Stations:	37
Persons Treated by Emergency Services:	49,778
Patients Admitted from Emergency:	12,259
Total ED Visits (Emergency+Trauma):	50,018

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	3,054
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,874
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	890
EP Catheterizations (15+)	290

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	207,588
Outpatient Visits at the Hospital/ Campus:	200,872
Outpatient Visits Offsite/off campus	6,716

Cardiac Surgery Data

Total Cardiac Surgery Cases:	108
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	108
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	98

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	26	0	19,099	41,712				
Nuclear Medicine	4	0	430	1,340				
Mammography	5	0	5	9,518				
Ultrasound	8	0	3,627	9,037				
Diagnostic Angiography	1	0	18	35				
Interventional Angiography			582	317				
Positron Emission Tomography (PET)	0	1	0	0				
Computerized Axial Tomography (CAT)	3	0	6,654	13,497				
Magnetic Resonance Imaging	1	1	1,474	3,743				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	1			13
Linear Accelerator	2	0			8,422
Image Guided Rad Therapy	0	0			0
Intensity Modulated Rad Therap	0	0			2,204
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	10	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	1	Classifications	White	78.0%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	7	Black
Number of General Hospitals:	9	Basic:	3	20.0%
Number of Psychiatric Hospitals:	0	Stand-By:	0	American Indian
Number of Rehabilitation Hospitals:	0	None:	0	0.1%
Number of Children's Specialty Care Hospitals:	0		0	Asian
				0.4%
				Hawaiian/ Pacific
				0.1%
				Unknown:
				1.4%
				Trauma Care Hospitals
				Adult
				Pediatric
				Level 1:
				0
				Level 2:
				0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,089	792	686	36,002	143,598	17,686	4.5	440.7	40.5	55.6
0-14 Years				34	81					
15-44 Years				5,431	17,662					
45-64 Years				11,293	43,940					
65-74 Years				7,389	30,970					
75 Years +				11,855	50,945					
Pediatric	15	15	7	0	0	2	0.0	0.0	0.0	0.0
Intensive Care	117	110	87	4,411	18,388	324	4.2	51.1	43.7	46.5
Direct Admission				4,411	13,251					
Transfers					5,137					
Obstetric/Gynecology	192	164	93	6,452	15,488	2,308	2.8	48.6	25.3	29.6
Maternity				5,941	14,446					
Clean Gynecology				511	1,042					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	77	68	45	823	11,541	0	14.0	31.5	41.0	46.4
Swing Beds			15	337	2,899		8.6	7.9		
Acute Mental Illness	150	176	144	5,270	31,064	1	5.9	84.9	56.6	48.2
Adolescent			38	1,042	6,869	0	6.6	18.8		49.4
Adult		138	106	4,228	24,195	1	5.7	66.1		47.9
Rehabilitation	95	88	62	1,009	12,229	0	12.1	33.4	35.2	38.0
Long Term Acute Care	0	0	0	0	0	0	12.1	0.0	0.0	0.0
Dedicated Observation										
0										
Total Utilization	1,735			54,304	235,207	20,321	4.7	700.1	40.4	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	39.4%	20.3%	2.2%	32.4%	1.4%	4.2%	
	21,495	11,106	1,218	17,683	787	2,320	54,609
Outpatients	26.8%	20.8%	3.5%	43.0%	3.4%	2.5%	
	278,037	215,696	35,929	446,746	35,678	25,716	1,037,802

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	45.5%	17.4%	2.9%	33.4%	0.9%	100.0%		13.1
	223.1	85.4	14.4	163.7	4.2	490.9	4.4	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	20.5%	15.2%	3.8%	57.0%	3.5%	100.0%		1.2%
	115.7	85.7	21.7	321.2	19.7	564.0	8.6	

Birthing Data

Number of Total Births:	6,122
Number of Live Births:	6,082
Birthing Rooms:	0
Labor Rooms:	12
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	43
Labor-Delivery-Recovery-Postpartum	39
C-Section Rooms:	10
CSections Performed:	1,672

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	123	56	0
Patient Days	10,567	2,081	0
Total Newborn Patient Days			12,648

Laboratory Studies

Inpatient Studies	1,535,688
Outpatient Studies	2,309,677
Studies Performed Under Contract	148,818

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	4	4	646	530	2,983	1,179	4,162	4.6	2.2		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	59	59	3,992	6,743	7,101	9,202	16,303	1.8	1.4		
Gastroenterology	0	0	6	6	651	2,743	456	1,472	1,928	0.7	0.5		
Neurology	0	0	0	0	304	163	1,100	485	1,585	3.6	3.0		
OB/Gynecology	0	0	5	5	1,453	3,302	2,378	5,011	7,389	1.6	1.5		
Oral/Maxillofacial	0	0	0	0	7	604	27	1,026	1,053	3.9	1.7		
Ophthalmology	0	0	0	0	2	851	3	596	599	1.5	0.7		
Orthopedic	0	0	5	5	3,218	5,054	7,574	7,338	14,912	2.4	1.5		
Otolaryngology	0	0	1	1	95	2,411	158	2,070	2,228	1.7	0.9		
Plastic Surgery	0	0	1	1	115	2,390	206	2,492	2,698	1.8	1.0		
Podiatry	0	0	0	0	922	922	160	992	1,152	0.2	1.1		
Thoracic	0	0	0	0	155	91	328	145	473	2.1	1.6		
Urology	0	0	5	5	766	2,199	973	2,593	3,566	1.3	1.2		
Totals	0	0	86	86	11,537	28,003	23,447	34,601	58,048	2.0	1.2		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				79		Stage 2 Recovery Stations			131	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	30	30	3,316	15,650	3,437	11,564	15,001	1.0	0.7
Laser Eye Procedures	0	0	1	1	0	53	0	77	77	0.0	1.5
Pain Management	0	0	7	7	157	7,116	134	91,333	91,467	0.9	12.8
Cystoscopy	0	0	8	8	304	343	265	319	584	0.9	0.9

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	2,972
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	181
Persons Treated by Emergency Services:	312,888
Patients Admitted from Emergency:	38,383
Total ED Visits (Emergency+Trauma):	315,860

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	15
Cath Labs used for Angiography procedures	6
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	7,219
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	4,376
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,596
EP Catheterizations (15+)	1,247

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	1,197,432
Outpatient Visits at the Hospital/ Campus:	1,000,291
Outpatient Visits Offsite/off campus	197,141

Cardiac Surgery Data

Total Cardiac Surgery Cases:	317
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	317
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	281

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	91	2	65,705	269,621
Nuclear Medicine	22	0	4,720	17,565
Mammography	19	0	23	65,403
Ultrasound	43	0	10,837	48,368
Diagnostic Angiography	9	0	399	1,078
Interventional Angiography			542	689
Positron Emission Tomography (PET)	0	5	2	270
Computerized Axial Tomography (CAT)	20	0	27,409	112,300
Magnetic Resonance Imaging	13	1	3,859	22,976

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	264	393
Linear Accelerator	2	0	5,249
Image Guided Rad Therapy	0	0	672
Intensity Modulated Rad Therap	0	0	1,866
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	3	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	1	Classifications	White	Hispanic or Latino: 0.3%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 1	Black	Not Hispanic or Latino: 91.4%
Number of General Hospitals:	1	Basic: 1	American Indian	Unknown: 8.2%
Number of Psychiatric Hospitals:	0	Stand-By: 1	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown:	8.5%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	149	151	82	4,893	15,761	2,672	3.8	50.4	33.8	33.4
0-14 Years				2	3					
15-44 Years				677	1,772					
45-64 Years				1,255	3,722					
65-74 Years				1,079	3,245					
75 Years +				1,880	7,019					
Pediatric	8	8	5	111	236	113	3.1	1.0	11.9	11.9
Intensive Care	12	10	9	612	1,636	100	2.8	4.7	39.5	47.4
Direct Admission				612	1,367					
Transfers					269					
Obstetric/Gynecology	21	21	16	1,009	2,154	35	2.2	6.0	28.5	28.5
Maternity				965	2,073					
Clean Gynecology				44	81					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	85	69	50	27	17,187	0	636.6	47.0	55.2	68.1
Swing Beds			9	92	1,147		12.5	3.1		
Acute Mental Illness	10	10	9	221	1,708	0	7.7	4.7	46.7	46.7
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		10	9	221	1,708	0	7.7	4.7		46.7
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation						0				
Total Utilization	285			6,965	39,829	2,920	6.1	117.1	41.1	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	51.1%	18.3%	0.4%	25.8%	0.8%	3.5%	
	3,598	1,290	30	1,819	57	246	7,040
Outpatients	45.8%	17.1%	0.3%	30.4%	4.9%	1.6%	
	89,941	33,541	577	59,798	9,553	3,167	196,577

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	36.9%	10.5%	3.3%	48.5%	0.8%	100.0%		2.4
	18.9	5.4	1.7	24.9	0.4	51.3	0.8	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	40.0%	10.5%	2.8%	45.6%	1.0%	100.0%		
	47.3	12.4	3.3	53.9	1.2	118.1	1.5	1.4%

Birthing Data

Number of Total Births:	942
Number of Live Births:	938
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	4
C-Section Rooms:	2
CSections Performed:	245

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	17	2	0
Patient Days	1,949	0	0
Total Newborn Patient Days			1,949
	Laboratory Studies		
Inpatient Studies			161,263
Outpatient Studies			381,281
Studies Performed Under Contract			355,739

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	28	0	54	54	0.0	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	13	13	180	838	325	1,026	1,351	1.8	1.2
Gastroenterology	0	0	2	2	40	1,109	37	794	831	0.9	0.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	1	0	2	3	68	328	141	588	729	2.1	1.8
Oral/Maxillofacial	0	0	0	0	24	58	37	59	96	1.5	1.0
Ophthalmology	0	0	2	2	0	492	0	389	389	0.0	0.8
Orthopedic	0	0	2	2	1,060	1,264	2,054	1,593	3,647	1.9	1.3
Otolaryngology	0	0	2	2	0	695	0	322	322	0.0	0.5
Plastic Surgery	0	0	0	0	0	6	0	17	17	0.0	2.8
Podiatry	0	0	2	2	94	94	11	166	177	0.1	1.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	3	3	182	856	184	782	966	1.0	0.9
Totals	1	0	28	29	1,566	5,768	2,789	5,790	8,579	1.8	1.0
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		12		Stage 2 Recovery Stations		31		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	96	886	60	508	568	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	5	2,011	2	664	666	0.4	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	28
Persons Treated by Emergency Services:	38,769
Patients Admitted from Emergency:	3,443
Total ED Visits (Emergency+Trauma):	38,769

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	434
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	434
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	219,260
Outpatient Visits at the Hospital/ Campus:	166,652
Outpatient Visits Offsite/off campus	52,608

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	11	0	6,775	36,121				
Nuclear Medicine	3	2	184	2,094				
Mammography	5	0	19	14,990				
Ultrasound	5	1	1,655	8,528				
Diagnostic Angiography	1	0	2	64				
Interventional Angiography			0	50				
Positron Emission Tomography (PET)	0	2	0	0				
Computerized Axial Tomography (CAT)	4	0	2,429	15,347				
Magnetic Resonance Imaging	3	1	308	4,758				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	1			191
Linear Accelerator	0	0			0
Image Guided Rad Therapy	0	0			0
Intensity Modulated Rad Therap	0	0			0
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	6	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	5	Classifications	White	Hispanic or Latino: 0.3%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino: 99.3%
Number of General Hospitals:	5	Basic: 4	American Indian	Unknown: 0.3%
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	
Number of Children's Specialty Care Hospitals:	0		Unknown: 0.9%	Trauma Care Hospitals
				Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	173	171	103	4,661	15,715	2,428	3.9	49.6	28.7	29.0
0-14 Years				249	366					
15-44 Years				647	1,670					
45-64 Years				1,026	3,471					
65-74 Years				831	2,805					
75 Years +				1,908	7,403					
Pediatric	5	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	10	10	204	530	269	3.9	2.2	18.2	21.8
Direct Admission				204	432					
Transfers					98					
Obstetric/Gynecology	14	14	11	816	1,996	78	2.5	5.7	40.5	40.5
Maternity				758	1,167					
Clean Gynecology				58	829					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	102	59	59	307	10,590	0	34.5	28.9	28.4	49.0
Swing Beds			14	163	1,314		8.1	3.6		
Acute Mental Illness	16	10	10	445	1,806	0	4.1	4.9	30.8	49.3
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		10	10	445	1,806	0	4.1	4.9		49.3
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation						180				
Total Utilization	322			6,596	31,951	2,955	5.3	95.6	29.7	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	56.8%	17.9%	0.1%	16.0%	4.2%	5.1%	6,003
	3,410	1,074	4	959	250	306	
Outpatients	41.1%	23.8%	0.1%	27.8%	4.8%	2.4%	311,577
	127,959	74,141	372	86,632	14,931	7,542	

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
Inpatient Revenue (\$ in Millions)	60.1%	9.1%	0.1%	26.3%	4.4%	100.0%	0.5	2.8
	28.2	4.3	0.1	12.3	2.1	46.9		
Outpatient Revenue (\$ in Millions)	31.3%	14.1%	0.3%	52.0%	2.3%	100.0%	2.3	1.4%
	50.5	22.8	0.5	83.9	3.7	161.3		

Birthing Data

Number of Total Births:	499
Number of Live Births:	496
Birthing Rooms:	0
Labor Rooms:	1
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	1
Labor-Delivery-Recovery-Postpartum:	8
C-Section Rooms:	1
CSections Performed:	93

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	14	2	0
Patient Days	859	3	0
Total Newborn Patient Days			862
	Laboratory Studies		
Inpatient Studies			85,604
Outpatient Studies			623,907
Studies Performed Under Contract			19,798

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	0	15	15	572	2,347	997	2,845	3,842	1.7	1.2	
Gastroenterology	0	0	1	1	231	1,423	172	652	824	0.7	0.5	
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0	
OB/Gynecology	0	0	1	1	249	333	518	557	1,075	2.1	1.7	
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0	
Ophthalmology	0	0	1	1	0	598	0	509	509	0.0	0.9	
Orthopedic	0	0	1	1	337	784	998	1,534	2,532	3.0	2.0	
Otolaryngology	0	0	1	1	0	341	0	339	339	0.0	1.0	
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0	
Podiatry	0	0	0	0	36	36	5	40	45	0.1	1.1	
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0	
Urology	0	0	1	1	50	272	94	349	443	1.9	1.3	
Totals	0	0	21	21	1,443	6,134	2,783	6,825	9,608	1.9	1.1	
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				17		Stage 2 Recovery Stations			9

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	94	758	94	758	852	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	2	3	0	762	0	326	326	0.0	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	4,721
Patients Admitted from Trauma	114
Number of Emergency(ER) Stations:	15
Persons Treated by Emergency Services:	47,231
Patients Admitted from Emergency:	4,102
Total ED Visits (Emergency+Trauma):	51,952

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	404,604
Outpatient Visits at the Hospital/ Campus:	318,038
Outpatient Visits Offsite/off campus	86,566

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	15	0	4,130	55,189				
Nuclear Medicine	2	4	78	992				
Mammography	5	1	1	9,957				
Ultrasound	8	1	793	12,324				
Diagnostic Angiography	0	0	0	0				
Interventional Angiography			0	0				
Positron Emission Tomography (PET)	0	3	0	27				
Computerized Axial Tomography (CAT)	6	0	1,193	19,973				
Magnetic Resonance Imaging	2	4	47	1,726				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	1			63
Linear Accelerator	0	0			0
Image Guided Rad Therapy	0	0			0
Intensity Modulated Rad Therap	0	0			0
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	5	Emergency Services	Patients by Race	Patients by Ethnicity	
Number of Critical Access Hospitals:	2	Classifications	White	Hispanic or Latino: 1.8%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 0	Black	Not Hispanic or Latino: 97.9%	
Number of General Hospitals:	5	Basic: 5	American Indian	Unknown: 0.3%	
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian		
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals	
Number of Children's Specialty Care Hospitals:	0		Unknown: 0.9%	Adult	Pediatric
				Level 1: 0	0
				Level 2: 0	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	252	237	192	11,600	39,832	4,610	3.8	121.4	48.2	51.2
0-14 Years				3	5					
15-44 Years				1,526	3,728					
45-64 Years				3,618	11,517					
65-74 Years				2,591	9,214					
75 Years +				3,862	15,368					
Pediatric	10	9	9	197	364	228	3.0	1.6	16.2	18.0
Intensive Care	38	38	32	343	5,231	66	15.4	14.5	38.1	38.1
Direct Admission				343	959					
Transfers					4,272					
Obstetric/Gynecology	18	15	15	1,533	3,184	86	2.1	8.9	49.6	59.6
Maternity				1,533	3,184					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	28	28	26	23	8,043	0	349.7	22.0	78.5	78.5
Swing Beds			12	101	2,199		21.8	6.0		
Acute Mental Illness	24	18	18	659	3,149	8	4.8	8.6	35.9	47.9
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		18	18	659	3,149	8	4.8	8.6		47.9
Rehabilitation	10	10	10	217	2,233	0	10.3	6.1	61.0	61.0
Long Term Acute Care	0	0	0	0	0	0	10.3	0.0	0.0	0.0
Dedicated Observation						1,521				
Total Utilization	380			14,673	64,235	6,519	4.8	193.8	51.0	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	54.4%	23.5%	1.9%	18.5%	1.0%	0.7%	
	8,032	3,469	276	2,727	144	105	14,753
Outpatients	41.2%	26.0%	1.0%	28.7%	2.6%	0.6%	
	111,081	70,081	2,582	77,358	6,920	1,735	269,757

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	42.2%	19.9%	1.9%	33.4%	2.6%	100.0%		3.8
	71.0	33.5	3.2	56.1	4.4	168.2	1.5	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	20.9%	9.5%	0.6%	65.0%	4.0%	100.0%		1.0%
	42.3	19.3	1.1	131.6	8.1	202.4	2.3	

Birthing Data

Number of Total Births:	1,461
Number of Live Births:	1,454
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum:	12
C-Section Rooms:	2
CSections Performed:	450

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	28	6	0
Patient Days	2,411	186	0
Total Newborn Patient Days			2,597
	Laboratory Studies		
Inpatient Studies			385,947
Outpatient Studies			582,102
Studies Performed Under Contract			107,625

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	1	1	302	13	1,367	31	1,398	4.5	2.4		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	17	17	1,033	1,843	2,769	3,700	6,469	2.7	2.0		
Gastroenterology	0	0	0	0	51	1,071	70	647	717	1.4	0.6		
Neurology	0	0	0	0	41	69	244	228	472	6.0	3.3		
OB/Gynecology	0	0	0	0	328	886	802	2,395	3,197	2.4	2.7		
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	0	0	0	0	594	0	508	508	0.0	0.9		
Orthopedic	0	0	0	0	997	809	3,238	2,243	5,481	3.2	2.8		
Otolaryngology	0	0	0	0	29	561	98	1,009	1,107	3.4	1.8		
Plastic Surgery	0	0	0	0	4	63	6	200	206	1.5	3.2		
Podiatry	0	0	0	0	105	105	35	249	284	0.3	2.4		
Thoracic	0	0	0	0	55	4	215	10	225	3.9	2.5		
Urology	0	0	0	0	186	673	414	1,508	1,922	2.2	2.2		
Totals	0	0	18	18	3,048	6,691	9,258	12,728	21,986	3.0	1.9		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				19		Stage 2 Recovery Stations			50	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	160	2,496	2,756	98,948	101,704	17.2	39.6
Laser Eye Procedures	0	0	1	1	0	70	0	6,726	6,726	0.0	96.1
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	2	2	16	455	718	49,164	49,882	44.9	108.1

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	41
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	46
Persons Treated by Emergency Services:	57,608
Patients Admitted from Emergency:	7,619
Total ED Visits (Emergency+Trauma):	57,649

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,445
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	965
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	52
EP Catheterizations (15+)	428

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	273,566
Outpatient Visits at the Hospital/ Campus:	232,379
Outpatient Visits Offsite/off campus	41,187

Cardiac Surgery Data

Total Cardiac Surgery Cases:	55
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	55
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	46

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	21	0	20,208	64,133				
Nuclear Medicine	5	3	611	2,285				
Mammography	5	0	7	12,166				
Ultrasound	20	0	6,709	19,036				
Diagnostic Angiography	4	1	533	610				
Interventional Angiography			189	1,017				
Positron Emission Tomography (PET)	0	1	2	354				
Computerized Axial Tomography (CAT)	6	0	8,019	27,822				
Magnetic Resonance Imaging	2	3	711	4,563				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	1	2			197
Linear Accelerator	1	0			1,570
Image Guided Rad Therapy	0	0			138
Intensity Modulated Rad Therap	0	0			388
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	4	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	3	Classifications	White	Hispanic or Latino: 0.9%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 0	Black	Not Hispanic or Latino: 98.1%
Number of General Hospitals:	2	Basic: 3	American Indian	Unknown: 1.0%
Number of Psychiatric Hospitals:	0	Stand-By: 1	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	
Number of Children's Specialty Care Hospitals:	0		Unknown: 0.1%	Trauma Care Hospitals
				Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	121	116	54	3,730	10,394	3,426	3.7	37.8	31.2	32.6
0-14 Years				34	56					
15-44 Years				443	871					
45-64 Years				998	2,474					
65-74 Years				713	2,067					
75 Years +				1,542	4,926					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers					0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			21	375	4,380		11.7	12.0		
Acute Mental Illness	31	31	30	1,384	9,780	0	7.1	26.7	86.2	86.2
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		31	30	1,384	9,780	0	7.1	26.7		86.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation						0				
Total Utilization	152			5,489	24,554	3,426	5.1	76.7	50.4	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	54.4%	27.2%	0.1%	15.1%	2.3%	0.9%	
	3,001	1,501	3	835	129	52	5,521
Outpatients	36.4%	27.7%	0.1%	29.1%	3.0%	3.6%	
	53,485	40,753	209	42,697	4,476	5,268	146,888

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	49.6%	20.3%	0.3%	27.2%	2.6%	100.0%		1.7
	15.2	6.2	0.1	8.3	0.8	30.7	0.6	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	24.6%	21.1%	1.3%	47.5%	5.4%	100.0%		1.6%
	18.4	15.8	0.9	35.6	4.1	74.9	1.1	

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			0
	Laboratory Studies		
Inpatient Studies			97,102
Outpatient Studies			408,130
Studies Performed Under Contract			18,385

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0		
Dermatology	0	0	1	1	0	137	0	136	136	0.0	1.0		
General	0	0	3	3	145	868	347	1,360	1,707	2.4	1.6		
Gastroenterology	0	0	0	0	2	422	3	458	461	1.5	1.1		
Neurology	0	0	0	0	56	254	261	241	502	4.7	0.9		
OB/Gynecology	0	0	0	0	0	6	0	7	7	0.0	1.2		
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	0	0	0	0	396	0	380	380	0.0	1.0		
Orthopedic	0	0	0	0	65	143	154	204	358	2.4	1.4		
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0		
Podiatry	0	0	0	0	127	127	28	249	277	0.2	2.0		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	0	0	5	124	7	105	112	1.4	0.8		
Totals	0	0	4	4	290	2,477	800	3,140	3,940	2.8	1.3		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				6		Stage 2 Recovery Stations			11	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	109	1,157	124	988	1,112	1.1	0.9
Laser Eye Procedures	0	0	1	1	0	37	0	22	22	0.0	0.6
Pain Management	0	0	1	1	0	576	0	319	319	0.0	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	20
Persons Treated by Emergency Services:	29,343
Patients Admitted from Emergency:	3,373
Total ED Visits (Emergency+Trauma):	29,343

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	192,300
Outpatient Visits at the Hospital/ Campus:	160,848
Outpatient Visits Offsite/off campus	31,452

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Owned	Contract
General Radiography/Fluoroscopy	9	0	2,404	27,104				
Nuclear Medicine	2	2	78	2,074				
Mammography	4	0	0	4,306				
Ultrasound	5	0	1,209	8,696				
Diagnostic Angiography	0	0	0	0				
Interventional Angiography	0	0	0	0				
Positron Emission Tomography (PET)	0	0	0	0				
Computerized Axial Tomography (CAT)	4	0	895	15,015				
Magnetic Resonance Imaging	0	3	3	568				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Owned	Contract	
Lithotripsy	0	0	0	0	0
Linear Accelerator	0	0	0	0	0
Image Guided Rad Therapy	0	0	0	0	0
Intensity Modulated Rad Therap	0	0	0	0	0
High Dose Brachytherapy	0	0	0	0	0
Proton Beam Therapy	0	0	0	0	0
Gamma Knife	0	0	0	0	0
Cyber knife	0	0	0	0	0

Number of Hospitals:	4	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	2	Classifications	White	Hispanic or Latino: 0.2%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino: 99.0%
Number of General Hospitals:	3	Basic: 2	American Indian	Unknown: 0.9%
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown:	0.9%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	186	186	173	9,629	30,848	5,051	3.7	98.1	52.7	52.7
0-14 Years				80	120					
15-44 Years				1,980	4,322					
45-64 Years				2,695	8,085					
65-74 Years				1,955	7,170					
75 Years +				2,919	11,151					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	26	26	8	851	4,153	0	4.9	11.3	43.6	43.6
Direct Admission				851	2,211					
Transfers					1,942					
Obstetric/Gynecology	12	12	0	784	2,046	9	2.6	5.6	46.8	46.8
Maternity				784	2,046					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			4	34	220		6.5	0.6		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Adolescent		0	0	0	0	0	0.0	0.0		0.0
Adult		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	29	29	29	455	7,341	0	16.1	20.1	69.2	69.2
Long Term Acute Care	0	0	0	0	0	0	16.1	0.0	0.0	0.0
Dedicated Observation						0				
Total Utilization	253			11,753	44,608	5,060	4.2	136.1	53.8	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	55.5%	22.1%	3.0%	17.3%	1.6%	0.5%	
	6,541	2,605	348	2,035	189	57	11,775
Outpatients	40.5%	26.3%	1.6%	28.1%	3.3%	0.2%	
	117,718	76,383	4,551	81,675	9,661	693	290,681

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
Inpatient Revenue (\$ in Millions)	47.3%	20.3%	5.1%	25.9%	1.5%	100.0%		4.0
	56.0	24.0	6.1	30.6	1.7	118.5	1.3	
Outpatient Revenue (\$ in Millions)	17.6%	9.7%	5.4%	65.3%	2.0%	100.0%		
	32.1	17.7	9.9	118.9	3.6	182.1	2.7	1.3%

Birthing Data

Number of Total Births:	762
Number of Live Births:	756
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	1
CSections Performed:	224

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	12	4	4
Patient Days	1,397	121	145
Total Newborn Patient Days			1,663
	Laboratory Studies		
Inpatient Studies			567,229
Outpatient Studies			1,408,726
Studies Performed Under Contract			78,694

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	1	1	2	1	2	1	3	1.0	1.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	13	13	662	794	1,212	1,022	2,234	1.8	1.3		
Gastroenterology	0	0	0	0	402	712	593	622	1,215	1.5	0.9		
Neurology	0	0	0	0	198	108	644	244	888	3.3	2.3		
OB/Gynecology	0	0	0	0	315	540	579	581	1,160	1.8	1.1		
Oral/Maxillofacial	0	0	0	0	0	4	0	7	7	0.0	1.8		
Ophthalmology	0	0	0	0	0	182	0	132	132	0.0	0.7		
Orthopedic	0	0	0	0	1,109	454	2,765	678	3,443	2.5	1.5		
Otolaryngology	0	0	0	0	13	334	26	624	650	2.0	1.9		
Plastic Surgery	0	0	0	0	0	7	0	15	15	0.0	2.1		
Podiatry	0	0	0	0	369	369	109	672	781	0.3	1.8		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	0	0	157	596	207	791	998	1.3	1.3		
Totals	0	0	14	14	2,931	4,101	6,137	5,389	11,526	2.1	1.3		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			16			Stage 2 Recovery Stations			46	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	543	2,619	660	2,406	3,066	1.2	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	1	1	13	111	124	13.0	111.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	372
Patients Admitted from Trauma	57
Number of Emergency(ER) Stations:	39
Persons Treated by Emergency Services:	61,702
Patients Admitted from Emergency:	7,538
Total ED Visits (Emergency+Trauma):	62,074

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	290,681
Outpatient Visits at the Hospital/ Campus:	223,295
Outpatient Visits Offsite/off campus	67,386

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	556
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	388
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	168
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	18	0	10,899	50,444				
Nuclear Medicine	6	1	1,759	2,917				
Mammography	3	0	0	2,816				
Ultrasound	9	0	2,498	10,796				
Diagnostic Angiography	3	0	0	0				
Interventional Angiography			65	433				
Positron Emission Tomography (PET)	0	2	0	555				
Computerized Axial Tomography (CAT)	6	0	5,061	34,786				
Magnetic Resonance Imaging	3	2	1,215	6,496				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Owned	Contract	
Lithotripsy	0	2			42
Linear Accelerator	0	0			0
Image Guided Rad Therapy	0	0			0
Intensity Modulated Rad Therap	0	0			0
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	8	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	7	Comprehensive:	0	White	90.6%	Hispanic or Latino:	5.5%
Number of Long-Term Acute Care Hospitals:	0	Basic:	8	Black	7.4%	Not Hispanic or Latino:	94.1%
Number of General Hospitals:	6	Stand-By:	0	American Indian	0.3%	Unknown:	0.4%
Number of Psychiatric Hospitals:	0	None:	0	Asian	0.2%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown:	1.6%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	256	250	200	10,668	35,061	7,611	4.0	116.6	45.5	46.6
0-14 Years				7	14					
15-44 Years				1,362	3,467					
45-64 Years				3,080	9,514					
65-74 Years				2,484	8,221					
75 Years +				3,735	13,845					
Pediatric	14	14	14	205	588	368	4.7	2.6	18.7	18.7
Intensive Care	23	23	23	564	4,282	192	7.9	12.2	53.1	53.1
Direct Admission				564	1,907					
Transfers					2,375					
Obstetric/Gynecology	28	28	28	2,116	4,831	2,438	3.4	19.9	70.9	70.9
Maternity				2,094	4,781					
Clean Gynecology				22	50					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	22	22	18	10	6,264	0	626.4	17.1	77.8	77.8
Swing Beds			58	910	10,279		11.3	28.1		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Adolescent		0	0	0	0	0	0.0	0.0	0.0	0.0
Adult		0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation						0				
Total Utilization	343			14,473	61,305	10,609	5.0	197.0	57.4	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	52.9%	19.8%	1.8%	24.2%	0.7%	0.6%	
	7,644	2,863	260	3,504	108	83	14,462
Outpatients	35.8%	20.5%	0.9%	39.4%	3.1%	0.3%	
	169,303	97,068	4,401	185,972	14,434	1,421	472,599

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
Inpatient Revenue (\$ in Millions)	49.3%	17.3%	2.6%	30.0%	0.7%	100.0%		3.8
	76.9	27.0	4.1	46.9	1.1	155.9	1.3	
Outpatient Revenue (\$ in Millions)	26.6%	11.4%	1.2%	60.0%	0.9%	100.0%		0.8%
	83.6	36.0	3.6	188.6	2.7	314.5	2.5	

Birthing Data

Number of Total Births:	2,005
Number of Live Births:	1,975
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	2
CSections Performed:	464

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	21	0	13
Patient Days	2,772	0	2,342
Total Newborn Patient Days			5,114

Laboratory Studies

Inpatient Studies	690,021
Outpatient Studies	1,537,691
Studies Performed Under Contract	103,149

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	378	141	1,774	465	2,239	4.7	3.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	3	24	27	845	2,134	2,698	3,836	6,534	3.2	1.8
Gastroenterology	0	0	1	1	54	1,034	41	514	555	0.8	0.5
Neurology	0	0	0	0	270	175	1,252	352	1,604	4.6	2.0
OB/Gynecology	0	0	1	1	87	689	134	917	1,051	1.5	1.3
Oral/Maxillofacial	0	0	0	0	2	88	4	211	215	2.0	2.4
Ophthalmology	0	0	0	0	1	545	3	350	353	3.0	0.6
Orthopedic	0	0	1	1	902	1,074	2,225	1,177	3,402	2.5	1.1
Otolaryngology	0	0	0	0	8	183	21	167	188	2.6	0.9
Plastic Surgery	0	0	0	0	53	420	145	1,011	1,156	2.7	2.4
Podiatry	0	0	1	1	183	183	43	208	251	0.2	1.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	257	1,338	415	1,542	1,957	1.6	1.2
Totals	0	3	30	33	2,889	8,004	8,755	10,750	19,505	3.0	1.3
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		25			Stage 2 Recovery Stations		48	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	7	7	620	3,105	625	2,627	3,252	1.0	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	4	4	0	1,443	0	855	855	0.0	0.6
Cystoscopy	0	0	2	2	0	44	0	33	33	0.0	0.8

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	52
Persons Treated by Emergency Services:	82,071
Patients Admitted from Emergency:	7,137
Total ED Visits (Emergency+Trauma):	82,071

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	4
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,759
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,966
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	647
EP Catheterizations (15+)	146

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	487,225
Outpatient Visits at the Hospital/ Campus:	345,130
Outpatient Visits Offsite/off campus	142,095

Cardiac Surgery Data

Total Cardiac Surgery Cases:	190
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	190
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	166

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	36	0	12,875	72,067				
Nuclear Medicine	4	5	1,153	3,117				
Mammography	6	0	0	4,887				
Ultrasound	14	0	4,015	16,939				
Diagnostic Angiography	1	0	0	0				
Interventional Angiography			196	1,312				
Positron Emission Tomography (PET)	0	3	0	55				
Computerized Axial Tomography (CAT)	9	0	5,398	38,925				
Magnetic Resonance Imaging	5	4	1,349	8,998				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	1			166
Linear Accelerator	0	0			0
Image Guided Rad Therapy	0	0			0
Intensity Modulated Rad Therap	0	0			0
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0