

Number of Hospitals:	211	<b>Hospitals by Ownership/Management Type</b>			<b>Patients by Race</b>			
Number of Critical Access Hospitals:	51	Church-Related	54	White	65.1%			
Number of Long-Term Acute Care Hospitals:	9	City	2	Black	22.4%			
Number of General Hospitals	166	County	3	American Indian	0.3%			
Number of Psychiatric Hospitals	7	For Profit Corporation	26	Asian	2.3%			
Number of Rehabilitation Hospitals	4	Other For Profit	0	Hawaiian/ Pacific	0.1%			
Number of Children's Specialty Care Hospitals	4	Hospital District	15	Unknown:	9.8%			
<b>Emergency Services</b>		<b>Trauma Care</b>			<b>Patients by Ethnicity</b>			
Comprehensive:	114	Adult	Pediatric	Limited Liability Company	3	Hispanic or Latino:	9.7%	
Basic:	65	Level 1:	11	2	Not for Profit Corporation	93	Not Hispanic or Latino:	87.6%
Stand-By:	32	Level 2:	26	2	Other Not for Profit	13	Unknown:	2.7%
				Township	1			

**Facility Utilization Data by Category of Service**

CLINICAL SERVICE	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Medical/Surgical</b>	20,845	18,092	15,260	857,872	3,766,545	504,410	5.0	11,669.3	56.0	64.5
0-14 Years				3,427	9,286					
15-44 Years				142,207	535,028					
45-64 Years				281,097	1,211,719					
65-74 Years				175,566	809,329					
75 Years +				255,575	1,201,183					
<b>Pediatric</b>	1,330	1,126	890	37,944	142,431	31,344	4.6	474.8	35.7	42.2
<b>Intensive Care</b>	3,469	3,225	2,957	151,284	739,330	10,197	5.0	2,047.9	59.0	63.5
Direct Admission				151,284	562,489					
Transfers					176,841					
<b>Obstetric/Gynecology</b>	2,647	2,489	2,061	162,097	413,940	21,423	2.7	1,189.5	44.9	47.8
Maternity				154,483	395,049					
Clean Gynecology				7,614	18,891					
<b>Neonatal</b>	862	855	805	13,287	197,591	10	14.9	539.9	62.6	63.1
<b>Long Term Care</b>	1,048	927	784	10,645	223,378	0	21.0	610.3	58.2	65.8
<b>Swing Beds</b>			310	4,319	43,428		10.1	118.7		
<b>Acute Mental Illness</b>	4,143	3,863	3,502	124,948	954,212	445	7.6	2,608.4	63.0	67.5
Adolescent		1,105	960	27,275	259,570	1	9.5	709.2		64.2
Adult		2,758	2,542	97,673	694,642	444	7.1	1,899.1		68.9
<b>Rehabilitation</b>	1,728	1,577	1,412	27,871	382,490	5	13.7	1,045.1	60.5	66.3
<b>Long Term Acute Care</b>	821	663	636	5,570	177,011	0	13.7	483.6	58.9	72.9
<b>Dedicated Observation</b>	437					62,810				
<b>TOTAL UTILIZATION</b>	<b>36,893</b>			<b>1,395,837</b>	<b>7,040,356</b>	<b>630,644</b>	<b>5.5</b>	<b>20,959.0</b>	<b>56.8</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	41.1%	21.8%	1.1%	30.7%	1.7%	3.7%	
	574,062	304,817	15,670	428,628	23,255	51,829	1,398,261
<b>Outpatients</b>	30.8%	20.7%	1.1%	40.3%	4.2%	2.9%	
	9,396,255	6,336,471	320,998	12,318,832	1,281,316	889,417	30,543,289

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Cost	Total Charity Care Cost
<b>Inpatient Revenue (\$ in Millions)</b>	35.2%	22.0%	1.1%	40.3%	1.3%	100.0%	342.2	794.2
	6,662.2	4,161.5	214.9	7,619.0	254.9	18,912.5		Charity Care Cost as % of Total Net Revenue
<b>Outpatient Revenue (\$ in Millions)</b>	21.0%	14.0%	0.9%	61.1%	3.0%	100.0%	452.0	2.1%
	4,065.6	2,715.0	175.0	11,851.0	583.6	19,390.2		

**Birth Data**

Number of Total Births:	150,654
Number of Live Births:	148,442
Birthing Rooms:	22
Labor Rooms:	94
Delivery Rooms:	24
Labor-Delivery-Recovery Rooms:	616
Labor-Delivery-Recovery-Postpartum	444
C-Section Rooms:	189
CSections Performed:	44,026

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	2,684	791	316
Patient Days	258,338	91,589	55,719
Total Newborn Patient Days			<b>405,646</b>

**Organ Transplantation**

Kidney:	714
Heart:	144
Lung:	72
Heart/Lung:	0
Pancreas:	57
Liver:	248
Total:	<b>1,235</b>

**Laboratory Studies**

Inpatient Studies	41,336,303
Outpatient Studies	53,790,872
Studies Performed Under Contract	7,584,703

**Surgery and Operating Room Utilization**

<b>Surgical Speciality</b>	<b>Operating Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>				
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient			
Cardiovascular	7	17	115	139	24,391	7,906	110,389	16,931	127,321	4.5	2.1			
Dermatology	0	0	13	13	471	1,098	616	994	1,610	1.3	0.9			
General	33	145	959	1,137	93,189	150,491	243,737	248,669	492,406	2.6	1.7			
Gastroenterology	1	427	45	473	7,790	28,280	11,308	23,298	34,606	1.5	0.8			
Neurology	1	61	48	110	23,645	14,718	100,411	27,365	127,776	4.2	1.9			
OB/Gynecology	5	20	74	99	25,516	65,108	61,013	113,531	174,544	2.4	1.7			
Oral/Maxillofacial	0	1	15	16	1,133	6,980	3,614	14,847	18,461	3.2	2.1			
Ophthalmology	0	226	58	284	400	71,303	1,030	76,571	77,601	2.6	1.1			
Orthopedic	17	11	142	170	95,864	100,469	270,601	188,483	459,084	2.8	1.9			
Otolaryngology	0	34	52	86	6,876	53,767	21,937	84,506	106,443	3.2	1.6			
Plastic Surgery	0	68	34	102	5,440	25,025	20,125	54,333	74,458	3.7	2.2			
Podiatry	0	30	30	60	16,438	16,438	7,042	27,252	34,294	0.4	1.7			
Thoracic	0	0	26	26	9,828	2,953	37,035	5,663	42,699	3.8	1.9			
Urology	0	18	97	115	18,885	56,199	48,447	81,579	130,025	2.6	1.5			
<b>Totals</b>	<b>64</b>	<b>1,058</b>	<b>1,708</b>	<b>2,830</b>	<b>317,939</b>	<b>600,735</b>	<b>937,303</b>	<b>964,021</b>	<b>1,901,327</b>	<b>2.9</b>	<b>1.6</b>			
<b>SURGICAL RECOVERY STATIONS</b>				Stage 1 Recovery Stations			1874			Stage 2 Recovery Stations			2666	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b>Procedure Type</b>	<b>Procedure Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	9	30	416	455	84,358	412,988	84,444	479,813	564,257	1.0	1.2
<b>Laser Eye Procedures</b>	0	11	24	35	227	7,049	100	11,949	12,049	0.4	1.7
<b>Pain Management</b>	0	13	106	119	1,246	97,940	1,367	155,318	156,685	1.1	1.6
<b>Cystoscopy</b>	0	0	61	61	3,308	11,208	5,050	62,653	67,703	1.5	5.6

**Emergency/Trauma Care**

Certified for Trauma Care	58
Operating Rooms Dedicated for Trauma Care	88
Number of Trauma Visits:	163,928
Patients Admitted from Trauma	35,206
Number of Emergency(ER) Stations:	3,307
Persons Treated by Emergency Services:	5,359,135
Patients Admitted from Emergency:	831,915
Total ED Visits (Emergency+Trauma):	<b>5,523,063</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	49
Total Patient Visits in Free-Standing Centers:	88,065
Total Hospital Admissions from Centers	2,923

**Outpatient Service Data**

Total Outpatient Visits	34,531,440
Outpatient Visits at the Hospital/ Campus:	26,069,515
Outpatient Visits Offsite/off campus	8,461,925

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	284
Cath Labs used for Angiography procedures	100
Dedicated Diagnostic Catheterization Labs	6
Dedicated Interventional Catheterization Labs	7
Dedicated EP Catheterization Labs	46

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	178,250
Diagnostic Catheterizations (0-14)	781
Diagnostic Catheterizations (15+)	98,875
Interventional Catheterizations (0-14):	534
Interventional Catheterization (15+)	41,493
EP Catheterizations (15+)	36,567

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	15,064
Pediatric (0 - 14 Years):	804
Adult (15 Years and Older):	14,260
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	6,817

**Diagnostic/Interventional Equipment**

	<b>Examinations</b>			
	Owned	Contract	Inpatient	Outpatient
General Radiography/Fluoroscopy	1936	5	2,099,311	4,545,712
Nuclear Medicine	382	42	76,901	263,121
Mammography	473	3	1,060	1,521,725
Ultrasound	1136	22	417,082	1,668,001
Diagnostic Angiography	234	3	59,213	62,638
Interventional Angiography			74,796	64,861
Positron Emission Tomography (PET)	42	48	1,506	34,243
Computerized Axial Tomography (CAT)	440	12	694,496	2,064,062
Magnetic Resonance Imaging	298	61	176,722	653,370

**Radiation Equipment**

	<b>Owned</b>		<b>Contract</b>	<b>Therapies/Treatments</b>
	Owned	Contract		
Lithotripsy	10	339		4,751
Linear Accelerator	114	3		474,617
Image Guided Rad Therapy	0	0		142,888
Intensity Modulated Rad Therap	0	0		196,687
High Dose Brachytherapy	32	2		4,264
Proton Beam Therapy	1	0		18,086
Gamma Knife	4	1		968
Cyber knife	1	4		2,152