

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Alton Dialysis	Legal Entity Operator:	DVA Renal Healthcare Inc.
Address:	309 Homer Adams Parkway	Legal Entity Owner:	
City:	Alton	Ownership Type:	For Profit Corporation
County:	Madison	Property Owner:	Pinetree Alton 1, LLC
HSA:	11	Other Ownership:	
Medicare ID:	14-2619	Medical Director Name:	Suresh Mathew
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	4
Dialysis Technician :	6
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	12	12	12	12	12
Number of Patients Treated	22	0	35	21	33	24	34

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	56
Patients treated as of 12/31/2016: (Ending patients)	63
Total Unduplicated patients treated in calendar year:	67

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,120
Number of Missed Treatments:	375
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	29
Transient Patients:	7
Patients Re-Started:	3
Post-Transplant Patient	1
Total:	40

PATIENT LOSSES

Recovered patients:	3
Transplant Recipients:	1
Patients transferred out:	13
Patients voluntarily discontinued:	3
Patients lost to follow up:	0
Patients deceased:	11
Total:	31

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	61%
Use Rate (including Missed Treatments):	63%
Use Rate (Beginning patients treated):	58%
Use Rate (Year end Patients/Stations*6):	66%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	84.8%	4.5%	9.1%	0.0%	1.5%	100.0%	1.5%
	56	3	6	0	1	66	1
1/1/2016 to 12/31/2016	46.7%	0.4%	31.6%	0.0%	21.3%	100.0%	0.6%
Net Revenue	\$1,765,307	\$16,497	\$1,194,927	\$0	\$803,315	\$3,780,045	\$21,672

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	4	2	6
45-64 yr	11	11	22
65-74 yr	10	16	26
75 < yrs	5	8	13
Total	30	37	67

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	18
Hawaiian /Pacific Islande	0
White:	49
Unknown :	0
TOTAL:	67

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	67
Unknown Ethnicity Patients	0
TOTAL:	67

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	ARA- Crystal Lake Dialysis	Legal Entity Operator:	ARA N.W. Chicago LLC
Address:	6298 Northwest Hwy. Suite # 300	Legal Entity Owner:	
City:	Crystal Lake	Ownership Type:	Limited Liability Company
County:	McHenry	Property Owner:	Centro Bradley Crystal Lake, LLC
HSA:	8	Other Ownership:	
Medicare ID:	14-2664	Medical Director Name:	Dr Mohammed Zahid
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	2.5
Dialysis Technician :	3
Dietician :	0.5
Social Worker:	0.33
LPN :	0
Other Health :	0.33
Other Non-Health:	1.5

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	16	0	16	0	16
Number of Patients Treated	0	0	31	0	31	0	31

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	36
Patients treated as of 12/31/2016: (Ending patients)	29
Total Unduplicated patients treated in calendar year:	52

Facility Reported Treatment Information

In-Center Treatments in calendar year:	4,726
Number of Missed Treatments:	112
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	13
Transient Patients:	3
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	17

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	4
Patients transferred out:	13
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	2
Total:	20

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	32%
Use Rate (including Missed Treatments):	32%
Use Rate (Beginning patients treated):	38%
Use Rate (Year end Patients/Stations*6):	30%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	82.7%	3.8%	13.5%	0.0%	0.0%	100.0%	0.0%
Patients	43	2	7	0	0	52	0
1/1/2016 to 12/31/2016	189.8%	0.0%	138.6%	-226.0%	-2.4%	100.0%	0.0%
Net Revenue	\$1,030,593	\$0	\$752,677	(\$1,227,091)	(\$13,153)	\$543,026	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	2	2	4
45-64 yr	13	7	20
65-74 yr	9	8	17
75 < yrs	6	5	11
Total	30	22	52

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	3
Hawaiian /Pacific Islande	0
White:	48
Unknown :	0
TOTAL:	52

Patients by Ethnicity

Hispanic Latino Patients:	10
Non-Hispanic Latino Patient	42
Unknown Ethnicity Patients	0
TOTAL:	52

Total Net Revenue does not compute Total is 543,026

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	ARA-McHenry County	Legal Entity Operator:	American Renal Associates
Address:	4209 West Shamrock Lane	Legal Entity Owner:	
City:	McHenry	Ownership Type:	For Profit Corporation
County:	McHenry	Property Owner:	Riggsby Companies LLC
HSA:	8	Other Ownership:	
Medicare ID:	14-2737	Medical Director Name:	Dr. Mohammad Zahid
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	3.5
Dietician :	0.5
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	14	0	14	0	14
Number of Patients Treated	0	0	28	0	29	0	30

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	29
Patients treated as of 12/31/2016: (Ending patients)	31
Total Unduplicated patients treated in calendar year:	52

Facility Reported Treatment Information

In-Center Treatments in calendar year:	4,165
Number of Missed Treatments:	110
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	8
Transient Patients:	5
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	13

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	1
Patients transferred out:	17
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	6
Total:	24

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	37%
Use Rate (including Missed Treatments):	38%
Use Rate (Beginning patients treated):	40%
Use Rate (Year end Patients/Stations*6):	43%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	86.5%	0.0%	13.5%	0.0%	0.0%	100.0%	0.0%
Patients	45	0	7	0	0	52	0
1/1/2016 to 12/31/2016	26.2%	0.0%	36.7%	36.7%	0.3%	100.0%	0.0%
Net Revenue	\$1,081,898	\$0	\$1,513,163	\$1,513,722	\$14,290	\$4,123,073	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	0	3	3
45-64 yr	11	2	13
65-74 yr	10	8	18
75 < yrs	11	7	18
Total	32	20	52

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	50
Unknown :	0
TOTAL:	52

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patient	49
Unknown Ethnicity Patients	0
TOTAL:	52

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	ARA-South Barrington Dialysis	Legal Entity Operator:	ARA-N.W. Chicago
Address:	33 W. Higgins Road Suite 920-945	Legal Entity Owner:	
City:	South Barrington	Ownership Type:	Limited Liability Partner
County:	Cook	Property Owner:	Stonegate Properties
HSA:	7	Other Ownership:	
Medicare ID:	14-2662	Medical Director Name:	Mohammad Zahid
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	43
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	6
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	0	16	11	16	11	16
Number of Patients Treated	12	0	31	15	29	16	31

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	56
Patients treated as of 12/31/2016: (Ending patients)	57
Total Unduplicated patients treated in calendar year:	79

Facility Reported Treatment Information

In-Center Treatments in calendar year:	7,366
Number of Missed Treatments:	35
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	28
Transient Patients:	9
Patients Re-Started:	1
Post-Transplant Patien	3
Total:	41

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	1
Patients transferred out:	18
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	0
Total:	21

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	56%
Use Rate (including Missed Treatments):	56%
Use Rate (Beginning patients treated):	67%
Use Rate (Year end Patients/Stations*6):	68%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	74.4%	5.1%	20.5%	0.0%	0.0%	100.0%	0.0%
Patients	58	4	16	0	0	78	0
1/1/2016 to 12/31/2016	30.8%	0.5%	68.7%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$1,027,762	\$17,644	\$2,290,775	\$0	\$0	\$3,336,180	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	3	2	5
45-64 yr	23	8	31
65-74 yr	15	12	27
75 < yrs	9	7	16
Total	50	29	79

Patients by Race

Asian Patients:	10
Native American/ Indian:	0
Black/ African American :	6
Hawaiian /Pacific Islande	0
White:	63
Unknown :	0
TOTAL:	79

Patients by Ethnicity

Hispanic Latino Patients:	29
Non-Hispanic Latino Patient	50
Unknown Ethnicity Patients	0
TOTAL:	79

Total revenue for is \$845,814.78. unable to type in total revenue on pg. 12

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Barrington Creek Dialysis	Legal Entity Operator:	Camino Dialysis, LLC
Address:	28160 West Northwest Highway	Legal Entity Owner:	
City:	Lake Barrington	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	Barrington Medical Development, LLC
HSA:	7	Other Ownership:	
Medicare ID:	14-2736	Medical Director Name:	Dr. Sumit Bector
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	30
Registered Nurse :	1
Dialysis Technician :	4
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	14	0	14	0	14
Number of Patients Treated	0	0	26	0	22	0	24

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	280
Patients treated as of 12/31/2016: (Ending patients)	285
Total Unduplicated patients treated in calendar year:	55

Facility Reported Treatment Information

In-Center Treatments in calendar year:	3,470
Number of Missed Treatments:	68
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	26
Transient Patients:	11
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	38

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	0
Patients transferred out:	23
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	3
Total:	27

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	31%
Use Rate (including Missed Treatments):	31%
Use Rate (Beginning patients treated):	389%
Use Rate (Year end Patients/Stations*6):	396%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	75.9%	9.3%	14.8%	0.0%	0.0%	100.0%	1.9%
Patients	41	5	8	0	0	54	1
1/1/2016 to 12/31/2016	0.4%	37.4%	57.4%	0.5%	4.4%	100.0%	0.0%
Net Revenue	\$6,070	\$609,935	\$935,838	\$7,670	\$71,167	\$1,630,680	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	12	2	14
45-64 yr	14	5	19
65-74 yr	4	4	8
75 < yrs	10	4	14
Total	40	15	55

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	47
Unknown :	5
TOTAL:	55

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patient	0
Unknown Ethnicity Patients	52
TOTAL:	55

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Belvidere Dialysis	Legal Entity Operator:	Dialysis of Northern Illinois, LLC
Address:	1751 Henry Lucklow Lane	Legal Entity Owner:	
City:	Belvidere	Ownership Type:	Limited Liability Company
County:	Boone	Property Owner:	Dialysis of Northern Illinois, LLC
HSA:	1	Other Ownership:	
Medicare ID:	14-2795	Medical Director Name:	Mashood Ahmad
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	4
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	16	9	16	9	16
Number of Patients Treated	0	0	29	0	27	0	29

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	0
Patients treated as of 12/31/2016: (Ending patients)	29
Total Unduplicated patients treated in calendar year:	43

Facility Reported Treatment Information

In-Center Treatments in calendar year:	2,840
Number of Missed Treatments:	108
Average Daily Treatments:	0.0
Average Treatment Time (min):	225.0

PATIENT ADDITIONS

New Patients:	39
Transient Patients:	3
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	43

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	0
Patients transferred out:	13
Patients voluntarily discontinued:	2
Patients lost to follow up:	0
Patients deceased:	1
Total:	17

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	25%
Use Rate (including Missed Treatments):	26%
Use Rate (Beginning patients treated):	0%
Use Rate (Year end Patients/Stations*6):	40%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	76.7%	7.0%	14.0%	0.0%	2.3%	100.0%	0.0%
Patients	33	3	6	0	1	43	0

| 2/15/2016 to 12/31/2016 | #Num! |
|-------------------------|------------|------------|------------|------------|------------|------------|------------|
| Net Revenue | \$0 |

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	1	2	3
45-64 yr	10	5	15
65-74 yr	5	4	9
75 < yrs	6	10	16
Total	22	21	43

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	5
Hawaiian /Pacific Islande	0
White:	36
Unknown :	0
TOTAL:	43

Patients by Ethnicity

Hispanic Latino Patients:	13
Non-Hispanic Latino Patient	30
Unknown Ethnicity Patients	0
TOTAL:	43

We do not yet have a Medicaid provider ID number and so it is appearing that we have not treated patients when in fact we have. We are a Denovo facility that opened for treatment in Feb of 2016 with our state audit being completed 3/28/16.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Benton Dialysis	Legal Entity Operator:	Renal Life Link, Inc.
Address:	1151 State Route #14 West	Legal Entity Owner:	
City:	Benton	Ownership Type:	For Profit Corporation
County:	Franklin	Property Owner:	Steven J. Zelman
HSA:	5	Other Ownership:	
Medicare ID:	14-2608	Medical Director Name:	Dr. Cheryl Emmons
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	13
Certified Stations by CMS:	13
Peak Authorized Stations Operated:	13
Authorized Stations Setup and Staffed in Oct 1-7:	13
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	3
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	8	0	10	9	10	9	10
Number of Patients Treated	13	0	23	16	24	12	24

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	46
Patients treated as of 12/31/2016: (Ending patients)	42
Total Unduplicated patients treated in calendar year:	70

Facility Reported Treatment Information

In-Center Treatments in calendar year:	5,865
Number of Missed Treatments:	2
Average Daily Treatments:	0.0
Average Treatment Time (min):	195.0

PATIENT ADDITIONS

New Patients:	29
Transient Patients:	7
Patients Re-Started:	2
Post-Transplant Patien	0
Total:	38

PATIENT LOSSES

Recovered patients:	4
Transplant Recipients:	2
Patients transferred out:	11
Patients voluntarily discontinued:	6
Patients lost to follow up:	1
Patients deceased:	11
Total:	35

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	12,168
Use Rate (Treatments/Treatment capacity):	48%
Use Rate (including Missed Treatments):	48%
Use Rate (Beginning patients treated):	59%
Use Rate (Year end Patients/Stations*6):	54%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	76.0%	8.0%	8.0%	0.0%	8.0%	100.0%	1.3%
Patients	57	6	6	0	6	75	1
1/1/2016 to 12/31/2016	55.8%	1.2%	29.4%	0.0%	13.5%	100.0%	0.7%
Net Revenue	\$1,244,194	\$27,791	\$654,991	\$0	\$301,987	\$2,228,962	\$15,930

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	4	2	6
45-64 yr	18	7	25
65-74 yr	11	8	19
75 < yrs	9	11	20
Total	42	28	70

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	2
Hawaiian /Pacific Islande	0
White:	67
Unknown :	0
TOTAL:	70

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	70
Unknown Ethnicity Patients	0
TOTAL:	70

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Beverly Dialysis Center	Legal Entity Operator:	Renal Life Link, Inc.
Address:	8109 South Western Avenue	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Dr. Mazhar M. Butt
HSA:	6	Other Ownership:	
Medicare ID:	14-2638	Medical Director Name:	James .J. Rydel MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	4
Dialysis Technician :	8
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15.5	0	17.5	15.5	17.5	15.5	17.5
Number of Patients Treated	35	0	45	37	46	37	45

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	96
Patients treated as of 12/31/2016: (Ending patients)	100
Total Unduplicated patients treated in calendar year:	125

Facility Reported Treatment Information

In-Center Treatments in calendar year:	13,653
Number of Missed Treatments:	1,402
Average Daily Treatments:	0.0
Average Treatment Time (min):	213.0

PATIENT ADDITIONS

New Patients:	30
Transient Patients:	40
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	70

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	3
Patients transferred out:	29
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	10
Total:	45

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	91%
Use Rate (including Missed Treatments):	101%
Use Rate (Beginning patients treated):	100%
Use Rate (Year end Patients/Stations*6):	104%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	68.5%	3.2%	16.1%	8.9%	3.2%	100.0%	0.8%
Patients	85	4	20	11	4	124	1
1/1/2016 to 12/31/2016	34.2%	1.0%	46.8%	0.2%	17.8%	100.0%	0.2%
Net Revenue	\$2,002,064	\$60,307	\$2,738,895	\$11,505	\$1,041,190	\$5,853,961	\$11,505

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	10	9	19
45-64 yr	37	29	66
65-74 yr	11	12	23
75 < yrs	8	9	17
Total	66	59	125

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	118
Hawaiian /Pacific Islande	0
White:	6
Unknown :	0
TOTAL:	125

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patient	122
Unknown Ethnicity Patients	0
TOTAL:	125

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Big Oaks Dialysis Center	Legal Entity Operator:	Total Renal Care, Inc.
Address:	5623 West Touhy	Legal Entity Owner:	
City:	Niles	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Mid-America Asset Management, Inc
HSA:	7	Other Ownership:	
Medicare ID:	14-2712	Medical Director Name:	Dr. Daiva Valaitis
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	3
Dietician :	0.5
Social Worker:	1
LPN :	0
Other Health :	0.5
Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	14	0	14	0	14
Number of Patients Treated	0	0	32	0	31	0	31

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	33
Patients treated as of 12/31/2016: (Ending patients)	33
Total Unduplicated patients treated in calendar year:	49

Facility Reported Treatment Information

In-Center Treatments in calendar year:	5,091
Number of Missed Treatments:	126
Average Daily Treatments:	0.0
Average Treatment Time (min):	198.0

PATIENT ADDITIONS

New Patients:	22
Transient Patients:	7
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	30

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	3
Patients transferred out:	11
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	5
Total:	19

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	45%
Use Rate (including Missed Treatments):	46%
Use Rate (Beginning patients treated):	46%
Use Rate (Year end Patients/Stations*6):	46%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	55.1%	4.1%	20.4%	2.0%	18.4%	100.0%	2.0%
Patients	27	2	10	1	9	49	1
1/1/2016 to 12/31/2016	35.6%	1.0%	44.8%	0.0%	18.6%	100.0%	0.0%
Net Revenue	\$735,958	\$20,106	\$927,026	\$885	\$383,590	\$2,067,565	\$885

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	4	1	5
45-64 yr	12	9	21
65-74 yr	7	8	15
75 < yrs	7	1	8
Total	30	19	49

Patients by Race

Asian Patients:	16
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	28
Unknown :	4
TOTAL:	49

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patient	43
Unknown Ethnicity Patients	4
TOTAL:	49

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Blessing Dialysis Center of Pittsfield	Legal Entity Operator:	Total Renal Caer Inc.
Address:	640 West Washington Street	Legal Entity Owner:	
City:	Pittsfield	Ownership Type:	For Profit Corporation
County:	Pike	Property Owner:	Blessing Hospital
HSA:	3	Other Ownership:	
Medicare ID:	14-2708	Medical Director Name:	Hrishikesh Ghanekar
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	5
Certified Stations by CMS:	5
Peak Authorized Stations Operated:	5
Authorized Stations Setup and Staffed in Oct 1-7:	5
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	2
Dietician :	1
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	14.5	0	14	0	13
Number of Patients Treated	0	0	14	0	13	0	12

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	7
Patients treated as of 12/31/2016: (Ending patients)	12
Total Unduplicated patients treated in calendar year:	16

Facility Reported Treatment Information

In-Center Treatments in calendar year:	1,561
Number of Missed Treatments:	135
Average Daily Treatments:	0.0
Average Treatment Time (min):	225.0

PATIENT ADDITIONS

New Patients:	9
Transient Patients:	1
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	11

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	0
Patients transferred out:	3
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	0
Total:	4

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	4,680
Use Rate (Treatments/Treatment capacity):	33%
Use Rate (including Missed Treatments):	36%
Use Rate (Beginning patients treated):	23%
Use Rate (Year end Patients/Stations*6):	40%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	87.5%	0.0%	6.3%	0.0%	6.3%	100.0%	0.0%
Patients	14	0	1	0	1	16	0
1/1/2016 to 12/31/2016	70.2%	0.0%	23.0%	0.0%	6.8%	100.0%	0.0%
Net Revenue	\$427,458	\$0	\$140,070	\$0	\$41,705	\$609,233	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	2	0	2
45-64 yr	3	1	4
65-74 yr	4	2	6
75 < yrs	4	0	4
Total	13	3	16

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	16
Unknown :	0
TOTAL:	16

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	16
Unknown Ethnicity Patients	0
TOTAL:	16

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Blessing Hospital Renal Dialysis	Legal Entity Operator:	Total Renal Care Inc.
Address:	436 North 10th Street	Legal Entity Owner:	
City:	Quincy	Ownership Type:	For Profit Corporation
County:	Adams	Property Owner:	Blessing Hospital
HSA:	1	Other Ownership:	
Medicare ID:	14-2711	Medical Director Name:	Hrishikesh Ghanekar
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	18
Certified Stations by CMS:	18
Peak Authorized Stations Operated:	18
Authorized Stations Setup and Staffed in Oct 1-7:	18
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	6
Dietician :	1
Social Worker:	0
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	0	12.5	11	12.5	11	12.5
Number of Patients Treated	23	0	26	22	26	22	29

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	48
Patients treated as of 12/31/2016: (Ending patients)	58
Total Unduplicated patients treated in calendar year:	117

Facility Reported Treatment Information

In-Center Treatments in calendar year:	7,556
Number of Missed Treatments:	732
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	42
Transient Patients:	34
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	77

PATIENT LOSSES

Recovered patients:	3
Transplant Recipients:	0
Patients transferred out:	53
Patients voluntarily discontinued:	8
Patients lost to follow up:	0
Patients deceased:	15
Total:	79

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	16,848
Use Rate (Treatments/Treatment capacity):	45%
Use Rate (including Missed Treatments):	49%
Use Rate (Beginning patients treated):	44%
Use Rate (Year end Patients/Stations*6):	54%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	77.8%	4.3%	8.5%	0.0%	9.4%	100.0%	0.0%
Patients	91	5	10	0	11	117	0
1/1/2016 to 12/31/2016	45.4%	1.1%	38.7%	0.0%	14.9%	100.0%	0.0%
Net Revenue	\$1,646,470	\$38,119	\$1,403,748	\$0	\$538,863	\$3,627,200	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	5	4	9
45-64 yr	29	12	41
65-74 yr	21	12	33
75 < yrs	16	18	34
Total	71	46	117

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	18
Hawaiian /Pacific Islande	0
White:	99
Unknown :	0
TOTAL:	117

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patient	116
Unknown Ethnicity Patients	0
TOTAL:	117

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Center for Renal Replacement	Legal Entity Operator:	Center for Renal Replacement, LLC
Address:	7301 N. Lincoln Ave.	Legal Entity Owner:	
City:	Lincolnwood	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	Imperial Realty
HSA:	7	Other Ownership:	
Medicare ID:	14-2663	Medical Director Name:	James K. Yeung, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	15
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	36
Registered Nurse :	4
Dialysis Technician :	7
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	0	14	14	14	14	14
Number of Patients Treated	29	0	33	28	31	27	33

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	62
Patients treated as of 12/31/2016: (Ending patients)	65
Total Unduplicated patients treated in calendar year:	75

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,707
Number of Missed Treatments:	104
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	17
Transient Patients:	0
Patients Re-Started:	4
Post-Transplant Patien	0
Total:	21

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	3
Patients transferred out:	12
Patients voluntarily discontinued:	0
Patients lost to follow up:	1
Patients deceased:	4
Total:	20

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	65%
Use Rate (including Missed Treatments):	66%
Use Rate (Beginning patients treated):	65%
Use Rate (Year end Patients/Stations*6):	68%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	69.3%	17.3%	12.0%	1.3%	0.0%	100.0%	0.0%
	52	13	9	1	0	75	0
1/1/2016 to 12/31/2016	72.1%	3.5%	23.9%	0.5%	0.0%	100.0%	0.0%
Net Revenue	\$1,239,598	\$60,080	\$411,367	\$8,050	\$0	\$1,719,096	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	2	1	3
45-64 yr	12	13	25
65-74 yr	16	9	25
75 < yrs	13	9	22
Total	43	32	75

Patients by Race

Asian Patients:	20
Native American/ Indian:	0
Black/ African American :	20
Hawaiian /Pacific Islande	7
White:	26
Unknown :	2
TOTAL:	75

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patient	73
Unknown Ethnicity Patients	0
TOTAL:	75

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Centralia Dialysis	Legal Entity Operator:	Renal Life, Inc.
Address:	1231 State Route 161 East	Legal Entity Owner:	
City:	Centralia	Ownership Type:	For Profit Corporation
County:	Marion	Property Owner:	Steven J. Zelman
HSA:	5	Other Ownership:	
Medicare ID:	14-2609	Medical Director Name:	Faisal Rashid
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	5
Dialysis Technician :	6
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	9	0	11	9	11	9	11
Number of Patients Treated	22	0	23	20	25	21	22

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	55
Patients treated as of 12/31/2016: (Ending patients)	50
Total Unduplicated patients treated in calendar year:	87

Facility Reported Treatment Information

In-Center Treatments in calendar year:	5,352
Number of Missed Treatments:	424
Average Daily Treatments:	0.0
Average Treatment Time (min):	215.0

PATIENT ADDITIONS

New Patients:	21
Transient Patients:	6
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	28

PATIENT LOSSES

Recovered patients:	6
Transplant Recipients:	2
Patients transferred out:	11
Patients voluntarily discontinued:	5
Patients lost to follow up:	1
Patients deceased:	14
Total:	39

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	41%
Use Rate (including Missed Treatments):	44%
Use Rate (Beginning patients treated):	65%
Use Rate (Year end Patients/Stations*6):	60%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	81.6%	2.3%	16.1%	0.0%	0.0%	100.0%	0.0%
Patients	71	2	14	0	0	87	0
1/16/2016 to 12/16/2016	64.9%	0.3%	34.8%	0.0%	0.0%	100.0%	80.8%
Net Revenue	\$1,926,946	\$10,315	\$1,032,832	\$0	\$0	\$2,970,093	\$2,400,299

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	5	0	5
45-64 yr	18	10	28
65-74 yr	15	13	28
75 < yrs	15	11	26
Total	53	34	87

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	14
Hawaiian /Pacific Islande	0
White:	73
Unknown :	0
TOTAL:	87

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	87
Unknown Ethnicity Patients	0
TOTAL:	87

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Chicago Heights Dialysis	Legal Entity Operator:	Chicago Height Dialysis LLC
Address:	177 East Joe Orr Road	Legal Entity Owner:	
City:	Chicago Heights	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	Matanky Realty
HSA:	7	Other Ownership:	
Medicare ID:	14-2635	Medical Director Name:	Dr. Donald Hollandsworth
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	11
Dietician :	1
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16.5	0	16.5	16.5	16.5	16.5	16.5
Number of Patients Treated	39	0	41	37	39	32	44

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	78
Patients treated as of 12/31/2016: (Ending patients)	94
Total Unduplicated patients treated in calendar year:	130

Facility Reported Treatment Information

In-Center Treatments in calendar year:	11,791
Number of Missed Treatments:	632
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	41
Transient Patients:	9
Patients Re-Started:	3
Post-Transplant Patien	0
Total:	53

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	2
Patients transferred out:	43
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	14
Total:	60

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	79%
Use Rate (including Missed Treatments):	83%
Use Rate (Beginning patients treated):	81%
Use Rate (Year end Patients/Stations*6):	98%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	72.3%	20.0%	4.6%	0.0%	3.1%	100.0%	0.0%
Patients	94	26	6	0	4	130	0
1/1/2016 to 12/31/2016	44.4%	1.2%	26.0%	1.0%	27.4%	100.0%	1.0%
Net Revenue	\$1,754,405	\$47,076	\$1,027,373	\$40,415	\$1,084,006	\$3,953,275	\$40,415

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	6	9	15
45-64 yr	32	25	57
65-74 yr	20	12	32
75 < yrs	16	10	26
Total	74	56	130

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	97
Hawaiian /Pacific Islande	0
White:	33
Unknown :	0
TOTAL:	130

Patients by Ethnicity

Hispanic Latino Patients:	18
Non-Hispanic Latino Patient	112
Unknown Ethnicity Patients	0
TOTAL:	130

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Chicago Ridge Dialysis	Legal Entity Operator:	Cagles Dialysis, LLC
Address:	10511 S. Harlem Ave.	Legal Entity Owner:	
City:	Chicago Ridge	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Palestra RE Partners, Inc.
HSA:	7	Other Ownership:	
Medicare ID:	14-2793	Medical Director Name:	Dr. Sreya Pallath
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	13
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	1
Dialysis Technician :	4
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	11	0	11	0	11
Number of Patients Treated	0	0	25	0	22	0	22

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	1
Patients treated as of 12/31/2016: (Ending patients)	36
Total Unduplicated patients treated in calendar year:	40

Facility Reported Treatment Information

In-Center Treatments in calendar year:	2,152
Number of Missed Treatments:	202
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	40
Transient Patients:	11
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	51

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	1
Patients transferred out:	12
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	3
Total:	16

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	14%
Use Rate (including Missed Treatments):	16%
Use Rate (Beginning patients treated):	1%
Use Rate (Year end Patients/Stations*6):	38%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	69.2%	20.5%	7.7%	0.0%	2.6%	100.0%	2.6%
	27	8	3	0	1	39	1
1/1/2016 to 12/31/2016	40.8%	1.0%	50.9%	0.0%	7.3%	100.0%	0.5%
Net Revenue	\$404,562	\$9,874	\$504,112	\$0	\$72,454	\$991,002	\$5,015

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	1	1	2
45-64 yr	9	4	13
65-74 yr	6	4	10
75 < yrs	7	3	10
Total	23	12	35

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	10
Hawaiian /Pacific Islande	0
White:	25
Unknown :	0
TOTAL:	35

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patient	33
Unknown Ethnicity Patients	0
TOTAL:	35

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Circle Medical Management	Legal Entity Operator:	Circle Medical Management, Inc
Address:	1426 West Washington Blvd.	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Respiratory Health Associates of Chicago
HSA:	6	Other Ownership:	
Medicare ID:	14-2540	Medical Director Name:	Stephe M. Korbet, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	27
Certified Stations by CMS:	27
Peak Authorized Stations Operated:	27
Authorized Stations Setup and Staffed in Oct 1-7:	27
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	72
Registered Nurse :	7
Dialysis Technician :	17
Dietician :	1.5
Social Worker:	2
LPN :	2
Other Health :	2
Other Non-Health:	6.5

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	13	13	13	13	13
Number of Patients Treated	47	0	52	47	50	46	51

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	105
Patients treated as of 12/31/2016: (Ending patients)	103
Total Unduplicated patients treated in calendar year:	142

Facility Reported Treatment Information

In-Center Treatments in calendar year:	15,667
Number of Missed Treatments:	565
Average Daily Treatments:	0.0
Average Treatment Time (min):	247.0

PATIENT ADDITIONS

New Patients:	30
Transient Patients:	5
Patients Re-Started:	0
Post-Transplant Patien	2
Total:	37

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	6
Patients transferred out:	19
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	16
Total:	42

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	25,272
Use Rate (Treatments/Treatment capacity):	62%
Use Rate (including Missed Treatments):	64%
Use Rate (Beginning patients treated):	65%
Use Rate (Year end Patients/Stations*6):	64%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	80.3%	8.5%	11.3%	0.0%	0.0%	100.0%	0.0%
	114	12	16	0	0	142	0
1/1/2015 to 12/31/2015	71.4%	7.3%	20.4%	1.0%	0.0%	100.0%	0.0%
Net Revenue	\$6,152,360	\$628,927	\$1,754,649	\$84,501	\$0	\$8,620,437	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	6	11	17
45-64 yr	25	30	55
65-74 yr	12	25	37
75 < yrs	14	19	33
Total	57	85	142

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	107
Hawaiian /Pacific Islande	0
White:	35
Unknown :	0
TOTAL:	142

Patients by Ethnicity

Hispanic Latino Patients:	16
Non-Hispanic Latino Patient	126
Unknown Ethnicity Patients	0
TOTAL:	142

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Cobblestone Dialysis	Legal Entity Operator:	Cobblestone Dialysis
Address:	836 Dundee Avenue	Legal Entity Owner:	
City:	Elgin	Ownership Type:	For Profit Corporation
County:	Kane	Property Owner:	Palestra Properties Inc
HSA:	8	Other Ownership:	
Medicare ID:	14-2715	Medical Director Name:	Dr. Ravi Damaraju
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	3.5
Dialysis Technician :	6
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	0	18	15	18	15	18
Number of Patients Treated	36	0	49	36	46	37	47

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	76
Patients treated as of 12/31/2016: (Ending patients)	90
Total Unduplicated patients treated in calendar year:	117

Facility Reported Treatment Information

In-Center Treatments in calendar year:	12,211
Number of Missed Treatments:	556
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	36
Transient Patients:	27
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	63

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	3
Patients transferred out:	31
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	8
Total:	43

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	82%
Use Rate (including Missed Treatments):	85%
Use Rate (Beginning patients treated):	79%
Use Rate (Year end Patients/Stations*6):	94%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	71.2%	10.8%	17.1%	0.0%	0.9%	100.0%	5.4%
Patients	79	12	19	0	1	111	6
1/1/2016 to 12/31/2016	36.5%	3.2%	49.6%	0.0%	10.8%	100.0%	3.0%
Net Revenue	\$1,711,928	\$148,320	\$2,325,868	\$0	\$504,274	\$4,690,389	\$138,945

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	10	3	13
45-64 yr	38	17	55
65-74 yr	12	11	23
75 < yrs	12	14	26
Total	72	45	117

Patients by Race

Asian Patients:	7
Native American/ Indian:	0
Black/ African American :	16
Hawaiian /Pacific Islande	0
White:	94
Unknown :	0
TOTAL:	117

Patients by Ethnicity

Hispanic Latino Patients:	54
Non-Hispanic Latino Patient	63
Unknown Ethnicity Patients	0
TOTAL:	117

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Community Dialysis of Harvey	Legal Entity Operator:	Total Renal Care, Inc.
Address:	16657 South Halsted Street	Legal Entity Owner:	
City:	Harvey	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Yousef Musleh
HSA:	7	Other Ownership:	
Medicare ID:	14-2698	Medical Director Name:	Dr. Edwin Cook
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	18
Certified Stations by CMS:	18
Peak Authorized Stations Operated:	18
Authorized Stations Setup and Staffed in Oct 1-7:	18
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	8
Dietician :	0
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	12	12	12	12	12
Number of Patients Treated	33	0	35	31	33	29	34

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	64
Patients treated as of 12/31/2016: (Ending patients)	68
Total Unduplicated patients treated in calendar year:	125

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,798
Number of Missed Treatments:	547
Average Daily Treatments:	0.0
Average Treatment Time (min):	3.0

PATIENT ADDITIONS

New Patients:	27
Transient Patients:	34
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	61

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	1
Patients transferred out:	57
Patients voluntarily discontinued:	1
Patients lost to follow up:	1
Patients deceased:	7
Total:	68

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	16,848
Use Rate (Treatments/Treatment capacity):	58%
Use Rate (including Missed Treatments):	61%
Use Rate (Beginning patients treated):	59%
Use Rate (Year end Patients/Stations*6):	63%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	68.0%	8.8%	6.4%	0.0%	16.8%	100.0%	0.0%
	85	11	8	0	21	125	0
1/1/2016 to 12/31/2016	46.5%	1.6%	31.0%	0.0%	20.9%	100.0%	0.0%
Net Revenue	\$1,537,896	\$51,873	\$1,025,728	\$0	\$691,045	\$3,306,542	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	14	6	20
45-64 yr	43	10	53
65-74 yr	9	20	29
75 < yrs	14	9	23
Total	80	45	125

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	110
Hawaiian /Pacific Islande	0
White:	5
Unknown :	9
TOTAL:	125

Patients by Ethnicity

Hispanic Latino Patients:	9
Non-Hispanic Latino Patient	116
Unknown Ethnicity Patients	0
TOTAL:	125

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Concerto Dialysis LLC	Legal Entity Operator:	Concerto Dialysis LLC
Address:	14255 Cicero Avenue	Legal Entity Owner:	
City:	Crestwood	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	Eclipse Kensington Properties LLC
HSA:	7	Other Ownership:	
Medicare ID:	14-2655	Medical Director Name:	Suresh Samson
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	9
Certified Stations by CMS:	9
Peak Authorized Stations Operated:	9
Authorized Stations Setup and Staffed in Oct 1-7:	9
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	9
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	1
Dialysis Technician :	3
Dietician :	0.2
Social Worker:	0.2
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	15	0	15	0	15
Number of Patients Treated	0	0	20	0	19	0	18

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	21
Patients treated as of 12/31/2016: (Ending patients)	19
Total Unduplicated patients treated in calendar year:	29

Facility Reported Treatment Information

In-Center Treatments in calendar year:	3,114
Number of Missed Treatments:	270
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	7
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	7

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	10
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	0
Total:	10

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	8,424
Use Rate (Treatments/Treatment capacity):	37%
Use Rate (including Missed Treatments):	40%
Use Rate (Beginning patients treated):	39%
Use Rate (Year end Patients/Stations*6):	35%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	86.2%	6.9%	6.9%	0.0%	0.0%	100.0%	0.0%
	25	2	2	0	0	29	0
1/1/2016 to 12/31/2016	77.2%	8.9%	13.9%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$696,828	\$80,686	\$125,653	\$0	\$0	\$903,167	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	2	2	4
45-64 yr	5	4	9
65-74 yr	4	4	8
75 < yrs	6	2	8
Total	17	12	29

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	22
Hawaiian /Pacific Islande	0
White:	7
Unknown :	0
TOTAL:	29

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	29
Unknown Ethnicity Patients	0
TOTAL:	29

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Country Hills Dialysis	Legal Entity Operator:	Country Hills Dialysis
Address:	4215 W. 167th Street	Legal Entity Owner:	
City:	Country Club Hills	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Stenstrom
HSA:	7	Other Ownership:	
Medicare ID:	14-2575	Medical Director Name:	Kenneth Cline
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	11
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	17	12	17	12	17
Number of Patients Treated	42	0	60	40	58	41	53

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	107
Patients treated as of 12/31/2016: (Ending patients)	103
Total Unduplicated patients treated in calendar year:	174

Facility Reported Treatment Information

In-Center Treatments in calendar year:	15,109
Number of Missed Treatments:	1,526
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	62
Transient Patients:	23
Patients Re-Started:	2
Post-Transplant Patien	0
Total:	87

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	3
Patients transferred out:	56
Patients voluntarily discontinued:	2
Patients lost to follow up:	1
Patients deceased:	18
Total:	82

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	67%
Use Rate (including Missed Treatments):	74%
Use Rate (Beginning patients treated):	74%
Use Rate (Year end Patients/Stations*6):	72%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	75.4%	12.9%	11.7%	0.0%	0.0%	100.0%	1.8%
Patients	129	22	20	0	0	171	3
1/1/2016 to 12/31/2016	43.8%	1.3%	31.1%	0.9%	22.9%	100.0%	0.9%
Net Revenue	\$2,328,283	\$70,091	\$1,653,083	\$47,495	\$1,216,472	\$5,315,423	\$47,495

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	12	8	20
45-64 yr	44	23	67
65-74 yr	31	27	58
75 < yrs	17	12	29
Total	104	70	174

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	142
Hawaiian /Pacific Islande	1
White:	28
Unknown :	2
TOTAL:	174

Patients by Ethnicity

Hispanic Latino Patients:	12
Non-Hispanic Latino Patient	160
Unknown Ethnicity Patients	2
TOTAL:	174

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Crystal Springs Dialysis	Legal Entity Operator:	Total Renal Care, Inc.
Address:	720 Cog Circle	Legal Entity Owner:	
City:	Crystal Lake	Ownership Type:	For Profit Corporation
County:	McHenry	Property Owner:	Apex 720, LLC/Satish Patel
HSA:	8	Other Ownership:	
Medicare ID:	14-2716	Medical Director Name:	Sumit Bector
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	38
Registered Nurse :	2
Dialysis Technician :	4
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	15	12	15	12	15
Number of Patients Treated	22	0	35	22	30	22	33

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	45
Patients treated as of 12/31/2016: (Ending patients)	60
Total Unduplicated patients treated in calendar year:	97

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,007
Number of Missed Treatments:	3
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	28
Transient Patients:	24
Patients Re-Started:	4
Post-Transplant Patien	0
Total:	56

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	3
Patients transferred out:	37
Patients voluntarily discontinued:	2
Patients lost to follow up:	0
Patients deceased:	6
Total:	49

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	69%
Use Rate (including Missed Treatments):	69%
Use Rate (Beginning patients treated):	54%
Use Rate (Year end Patients/Stations*6):	71%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	73.7%	4.2%	17.9%	1.1%	3.2%	100.0%	2.1%
Patients	70	4	17	1	3	95	2
1/1/2016 to 12/31/2016	46.5%	0.9%	45.4%	1.5%	5.7%	100.0%	1.5%
Net Revenue	\$1,647,274	\$32,946	\$1,607,936	\$51,625	\$203,134	\$3,542,915	\$51,625

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	5	3	8
45-64 yr	23	14	37
65-74 yr	18	14	32
75 < yrs	9	11	20
Total	55	42	97

Patients by Race

Asian Patients:	3
Native American/ Indian:	0
Black/ African American :	5
Hawaiian /Pacific Islande	0
White:	89
Unknown :	0
TOTAL:	97

Patients by Ethnicity

Hispanic Latino Patients:	14
Non-Hispanic Latino Patient	83
Unknown Ethnicity Patients	0
TOTAL:	97

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Danville Dialysis Services LLC	Legal Entity Operator:	Danville Dialysis Services, L.L.C.
Address:	910 West Clay Street	Legal Entity Owner:	
City:	Danville	Ownership Type:	Limited Liability Company
County:	Vermilion	Property Owner:	Brijnandan S. Sodhi, M.D.
HSA:	4	Other Ownership:	
Medicare ID:	14-2625	Medical Director Name:	Brijnandan S. Sodhi
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	19
Certified Stations by CMS:	19
Peak Authorized Stations Operated:	19
Authorized Stations Setup and Staffed in Oct 1-7:	19
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	8
Dialysis Technician :	9
Dietician :	1
Social Worker:	1
LPN :	1
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11.5	0	12	11.5	12	11.5	12
Number of Patients Treated	34	0	45	35	47	30	46

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	77
Patients treated as of 12/31/2016: (Ending patients)	79
Total Unduplicated patients treated in calendar year:	109

Facility Reported Treatment Information

In-Center Treatments in calendar year:	12,063
Number of Missed Treatments:	342
Average Daily Treatments:	0.0
Average Treatment Time (min):	201.0

PATIENT ADDITIONS

New Patients:	32
Transient Patients:	2
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	35

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	4
Patients voluntarily discontinued:	1
Patients lost to follow up:	1
Patients deceased:	22
Total:	28

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	17,784
Use Rate (Treatments/Treatment capacity):	68%
Use Rate (including Missed Treatments):	70%
Use Rate (Beginning patients treated):	68%
Use Rate (Year end Patients/Stations*6):	69%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	87.2%	6.4%	6.4%	0.0%	0.0%	100.0%	0.0%
Patients	95	7	7	0	0	109	0
1/1/2016 to 12/31/2016	45.1%	0.3%	54.5%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$2,089,193	\$15,752	\$2,522,971	\$0	\$0	\$4,627,916	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	8	7	15
45-64 yr	13	15	28
65-74 yr	17	14	31
75 < yrs	20	15	35
Total	58	51	109

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	48
Hawaiian /Pacific Islande	0
White:	61
Unknown :	0
TOTAL:	109

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patient	107
Unknown Ethnicity Patients	0
TOTAL:	109

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	DaVita - Montvale	Legal Entity Operator:	DVA Renal Healthcare. INC.
Address:	2930 Montvale Drive Suite A	Legal Entity Owner:	
City:	Springfield	Ownership Type:	For Profit Corporation
County:	Sangamon	Property Owner:	Marriott Properties
HSA:	3	Other Ownership:	
Medicare ID:	14-2590	Medical Director Name:	Dr. Pradeep Mehta
		Provides Incenter Nocturnal Dialysis:	<input checked="" type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	17
Certified Stations by CMS:	17
Peak Authorized Stations Operated:	17
Authorized Stations Setup and Staffed in Oct 1-7:	17
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	8
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	3
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	6	15	17	13	17	15
Number of Patients Treated	20	12	31	27	29	32	28

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	72
Patients treated as of 12/31/2016: (Ending patients)	69
Total Unduplicated patients treated in calendar year:	107

Facility Reported Treatment Information

In-Center Treatments in calendar year:	
Number of Missed Treatments:	956
Average Daily Treatments:	0.0
Average Treatment Time (min):	227.0

PATIENT ADDITIONS

New Patients:	32
Transient Patients:	18
Patients Re-Started:	3
Post-Transplant Patien	0
Total:	53

PATIENT LOSSES

Recovered patients:	3
Transplant Recipients:	2
Patients transferred out:	11
Patients voluntarily discontinued:	5
Patients lost to follow up:	1
Patients deceased:	11
Total:	33

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	15,912
Use Rate (Treatments/Treatment capacity):	
Use Rate (including Missed Treatments):	
Use Rate (Beginning patients treated):	71%
Use Rate (Year end Patients/Stations*6):	68%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	62.2%	2.7%	31.5%	0.0%	3.6%	100.0%	0.0%
Patients	69	3	35	0	4	111	0
1/1/2016 to 12/31/2016	43.3%	0.4%	39.4%	0.0%	16.8%	100.0%	0.0%
Net Revenue	\$1,615,733	\$13,973	\$1,470,249	\$0	\$627,366	\$3,727,321	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	4	9	13
45-64 yr	18	9	27
65-74 yr	14	20	34
75 < yrs	15	18	33
Total	51	56	107

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	32
Hawaiian /Pacific Islande	0
White:	74
Unknown :	0
TOTAL:	107

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patient	104
Unknown Ethnicity Patients	0
TOTAL:	107

We have a 4th shift nocturnal program on Sunday-Tuesday-Thursday

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Davita - Churchview Dialysis	Legal Entity Operator:	Renal Treatment Centers-Illinois, Inc.
Address:	417 Ware Avenue	Legal Entity Owner:	
City:	Rockford	Ownership Type:	For Profit Corporation
County:	Winnebago	Property Owner:	DYN 417 LLC
HSA:	1	Other Ownership:	
Medicare ID:	14-2640	Medical Director Name:	Dr. Charles Sweeney
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	30
Registered Nurse :	5
Dialysis Technician :	10
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	0	17	13	17	13	17
Number of Patients Treated	40	0	61	44	60	42	62

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	124
Patients treated as of 12/31/2016: (Ending patients)	97
Total Unduplicated patients treated in calendar year:	214

Facility Reported Treatment Information

In-Center Treatments in calendar year:	16,204
Number of Missed Treatments:	891
Average Daily Treatments:	0.0
Average Treatment Time (min):	221.0

PATIENT ADDITIONS

New Patients:	66
Transient Patients:	30
Patients Re-Started:	4
Post-Transplant Patien	1
Total:	101

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	4
Patients transferred out:	85
Patients voluntarily discontinued:	4
Patients lost to follow up:	2
Patients deceased:	22
Total:	117

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	72%
Use Rate (including Missed Treatments):	76%
Use Rate (Beginning patients treated):	86%
Use Rate (Year end Patients/Stations*6):	67%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	79.8%	7.0%	9.9%	0.0%	3.3%	100.0%	0.5%
Patients	170	15	21	0	7	213	1
1/1/2016 to 12/31/2016	40.6%	0.9%	42.2%	0.2%	16.1%	100.0%	0.2%
Net Revenue	\$3,765,927	\$78,855	\$3,918,638	\$16,520	\$1,496,268	\$9,276,208	\$16,520

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	15	13	28
45-64 yr	46	33	79
65-74 yr	27	24	51
75 < yrs	25	31	56
Total	113	101	214

Patients by Race

Asian Patients:	4
Native American/ Indian:	1
Black/ African American :	48
Hawaiian /Pacific Islande	2
White:	159
Unknown :	0
TOTAL:	214

Patients by Ethnicity

Hispanic Latino Patients:	29
Non-Hispanic Latino Patient	185
Unknown Ethnicity Patients	0
TOTAL:	214

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	DaVita - Decatur East Wood	Legal Entity Operator:	DVA Renal Healthcare, Inc.
Address:	794 East Wood Street	Legal Entity Owner:	
City:	Decatur	Ownership Type:	Limited Liability Company
County:	Macon	Property Owner:	Shams Siddiqui
HSA:	4	Other Ownership:	
Medicare ID:	14-2599	Medical Director Name:	Mohammad Hasnain, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	18
Certified Stations by CMS:	18
Peak Authorized Stations Operated:	18
Authorized Stations Setup and Staffed in Oct 1-7:	18
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	6
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	0	11	11	11	11	11
Number of Patients Treated	23	0	26	28	28	25	28

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	65
Patients treated as of 12/31/2016: (Ending patients)	61
Total Unduplicated patients treated in calendar year:	109

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,040
Number of Missed Treatments:	290
Average Daily Treatments:	0.0
Average Treatment Time (min):	199.0

PATIENT ADDITIONS

New Patients:	25
Transient Patients:	14
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	40

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	3
Patients transferred out:	11
Patients voluntarily discontinued:	3
Patients lost to follow up:	0
Patients deceased:	12
Total:	29

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	16,848
Use Rate (Treatments/Treatment capacity):	54%
Use Rate (including Missed Treatments):	55%
Use Rate (Beginning patients treated):	60%
Use Rate (Year end Patients/Stations*6):	56%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	85	10	10	0	4	109	0
1/1/2016 to 12/31/2016	78.0%	9.2%	9.2%	0.0%	3.7%	100.0%	0.0%
Net Revenue	\$1,927,595	\$13,201	\$1,666,872	\$0	\$445,990	\$4,053,657	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	12	8	20
45-64 yr	24	22	46
65-74 yr	14	14	28
75 < yrs	12	3	15
Total	62	47	109

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	56
Hawaiian /Pacific Islande	1
White:	52
Unknown :	0
TOTAL:	109

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patient	108
Unknown Ethnicity Patients	0
TOTAL:	109

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Davita - Dixon Kidney Center	Legal Entity Operator:	Renal Treatment Center, IL
Address:	1131 North Galena Avenue	Legal Entity Owner:	
City:	Dixon	Ownership Type:	For Profit Corporation
County:	Lee	Property Owner:	Senstrom
HSA:	1	Other Ownership:	
Medicare ID:	14-2651	Medical Director Name:	Dr. Charles Sweeney
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	30
Registered Nurse :	2
Dialysis Technician :	2.5
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0.5
Other Non-Health:	0.2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	13	0	13	0	13
Number of Patients Treated	0	0	18	0	18	0	18

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	23
Patients treated as of 12/31/2016: (Ending patients)	23
Total Unduplicated patients treated in calendar year:	46

Facility Reported Treatment Information

In-Center Treatments in calendar year:	3,067
Number of Missed Treatments:	99
Average Daily Treatments:	0.0
Average Treatment Time (min):	216.0

PATIENT ADDITIONS

New Patients:	16
Transient Patients:	9
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	25

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	2
Patients transferred out:	16
Patients voluntarily discontinued:	2
Patients lost to follow up:	0
Patients deceased:	5
Total:	26

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	41%
Use Rate (including Missed Treatments):	42%
Use Rate (Beginning patients treated):	48%
Use Rate (Year end Patients/Stations*6):	48%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	78.3%	6.5%	13.0%	0.0%	2.2%	100.0%	0.0%
Patients	36	3	6	0	1	46	0
1/1/2016 to 12/31/2016	37.7%	1.3%	56.2%	0.0%	4.7%	100.0%	0.0%
Net Revenue	\$940,934	\$33,220	\$1,404,273	\$0	\$118,586	\$2,497,012	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	3	2	5
45-64 yr	14	5	19
65-74 yr	4	8	12
75 < yrs	6	4	10
Total	27	19	46

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	6
Hawaiian /Pacific Islande	0
White:	40
Unknown :	0
TOTAL:	46

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patient	44
Unknown Ethnicity Patients	0
TOTAL:	46

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	DaVita - Freeport Dialysis Unit	Legal Entity Operator:	Renal Treatment Centers-Illinois, Inc.
Address:	1028 Kunkle Avenue	Legal Entity Owner:	
City:	Freeport	Ownership Type:	For Profit Corporation
County:	Stephenson	Property Owner:	Edmund and Siham Totah
HSA:	1	Other Ownership:	
Medicare ID:	14-2642	Medical Director Name:	John Maynard
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	10
Certified Stations by CMS:	10
Peak Authorized Stations Operated:	10
Authorized Stations Setup and Staffed in Oct 1-7:	10
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	1.5
Dialysis Technician :	3
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	1.2
Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	7	0	12	7	12	7	12
Number of Patients Treated	7	0	18	8	18	9	19

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	27
Patients treated as of 12/31/2016: (Ending patients)	30
Total Unduplicated patients treated in calendar year:	53

Facility Reported Treatment Information

In-Center Treatments in calendar year:	3,796
Number of Missed Treatments:	354
Average Daily Treatments:	0.0
Average Treatment Time (min):	255.0

PATIENT ADDITIONS

New Patients:	16
Transient Patients:	11
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	28

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	1
Patients transferred out:	7
Patients voluntarily discontinued:	2
Patients lost to follow up:	0
Patients deceased:	6
Total:	17

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	9,360
Use Rate (Treatments/Treatment capacity):	41%
Use Rate (including Missed Treatments):	44%
Use Rate (Beginning patients treated):	45%
Use Rate (Year end Patients/Stations*6):	50%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	83.0%	13.2%	1.9%	0.0%	1.9%	100.0%	0.0%
	44	7	1	0	1	53	0
1/1/2016 to 12/31/2016	63.3%	3.5%	19.6%	0.0%	13.7%	100.0%	0.0%
Net Revenue	\$702,951	\$38,972	\$217,231	\$0	\$151,624	\$1,110,778	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	2	2	4
45-64 yr	14	6	20
65-74 yr	9	5	14
75 < yrs	9	6	15
Total	34	19	53

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	20
Hawaiian /Pacific Islande	0
White:	33
Unknown :	0
TOTAL:	53

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patient	51
Unknown Ethnicity Patients	0
TOTAL:	53

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	DaVita - Lake County Dialysis Ctr	Legal Entity Operator:	Total Renal Care, Inc.
Address:	565 Lakeview Parkway STE 176	Legal Entity Owner:	
City:	Vernon Hills	Ownership Type:	For Profit Corporation
County:	Lake	Property Owner:	Globe Corporation
HSA:	8	Other Ownership:	
Medicare ID:	14-2552	Medical Director Name:	Leon Sujata
		Provides Incenter Nocturnal Dialysis:	<input checked="" type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	5.88
Dialysis Technician :	6.65
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1.3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	19	0	19	19	19	19	19
Number of Patients Treated	20	0	46	18	41	16	44

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	75
Patients treated as of 12/31/2016: (Ending patients)	70
Total Unduplicated patients treated in calendar year:	138

Facility Reported Treatment Information

In-Center Treatments in calendar year:	10,059
Number of Missed Treatments:	565
Average Daily Treatments:	0.0
Average Treatment Time (min):	252.0

PATIENT ADDITIONS

New Patients:	32
Transient Patients:	43
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	75

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	4
Patients transferred out:	51
Patients voluntarily discontinued:	7
Patients lost to follow up:	0
Patients deceased:	16
Total:	79

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	67%
Use Rate (including Missed Treatments):	71%
Use Rate (Beginning patients treated):	78%
Use Rate (Year end Patients/Stations*6):	73%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	79.9%	4.5%	11.2%	0.0%	4.5%	100.0%	1.5%
Patients	107	6	15	0	6	134	2
1/1/2016 to 12/31/2016	49.0%	0.5%	42.1%	0.0%	8.4%	100.0%	0.3%
Net Revenue	\$1,920,696	\$19,130	\$1,648,518	\$0	\$327,851	\$3,916,196	\$13,425

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	11	10	21
45-64 yr	24	20	44
65-74 yr	20	10	30
75 < yrs	28	15	43
Total	83	55	138

Patients by Race

Asian Patients:	9
Native American/ Indian:	0
Black/ African American :	16
Hawaiian /Pacific Islande	2
White:	87
Unknown :	24
TOTAL:	138

Patients by Ethnicity

Hispanic Latino Patients:	26
Non-Hispanic Latino Patient	89
Unknown Ethnicity Patients	23
TOTAL:	138

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	DaVita - Lincoln Park Dialysis Center	Legal Entity Operator:	Lincoln Park Dialysis Services, Inc.
Address:	2484 N. Elston Ave.,	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Chicago Title Land Trust Company
HSA:	6	Other Ownership:	
Medicare ID:	14-2528	Medical Director Name:	Melvin K. Roseman, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	22
Certified Stations by CMS:	22
Peak Authorized Stations Operated:	22
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	5
Dialysis Technician :	8
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	2
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	0	15	15	15	15	15
Number of Patients Treated	45	0	44	42	46	44	41

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	91
Patients treated as of 12/31/2016: (Ending patients)	92
Total Unduplicated patients treated in calendar year:	178

Facility Reported Treatment Information

In-Center Treatments in calendar year:	13,066
Number of Missed Treatments:	592
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	42
Transient Patients:	41
Patients Re-Started:	0
Post-Transplant Patien	4
Total:	87

PATIENT LOSSES

Recovered patients:	4
Transplant Recipients:	2
Patients transferred out:	67
Patients voluntarily discontinued:	4
Patients lost to follow up:	2
Patients deceased:	8
Total:	87

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	20,592
Use Rate (Treatments/Treatment capacity):	63%
Use Rate (including Missed Treatments):	66%
Use Rate (Beginning patients treated):	69%
Use Rate (Year end Patients/Stations*6):	70%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	122	36	16		2		1
1/1/2016 to 12/31/2016	49.0%	3.2%	22.6%	0.0%	25.2%	100.0%	0.3%
Net Revenue	\$1,960,324	\$129,334	\$901,926	\$0	\$1,005,955	\$3,997,539	\$10,510

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	20	10	30
45-64 yr	36	28	64
65-74 yr	29	22	51
75 < yrs	16	17	33
Total	101	77	178

Patients by Race

Asian Patients:	14
Native American/ Indian:	0
Black/ African American :	57
Hawaiian /Pacific Islande	0
White:	107
Unknown :	0
TOTAL:	178

Patients by Ethnicity

Hispanic Latino Patients:	38
Non-Hispanic Latino Patient	140
Unknown Ethnicity Patients	0
TOTAL:	178

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	DaVita - Litchfield	Legal Entity Operator:	DVA Renal Healthcare, Inc.
Address:	915 St. Francis Way	Legal Entity Owner:	
City:	Litchfield	Ownership Type:	For Profit Corporation
County:	Montgomery	Property Owner:	St. Francis Hospital of the Hospital Sisters Health
HSA:	3	Other Ownership:	
Medicare ID:	14-2583	Medical Director Name:	X. Gary Chen, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	5
Dietician :	0.5
Social Worker:	0.5
LPN :	1
Other Health :	0.5
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	0	13.5	10	13.5	10	13.5
Number of Patients Treated	22	0	29	23	28	22	32

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	58
Patients treated as of 12/31/2016: (Ending patients)	57
Total Unduplicated patients treated in calendar year:	82

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,240
Number of Missed Treatments:	193
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	19
Transient Patients:	4
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	24

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	1
Patients transferred out:	15
Patients voluntarily discontinued:	6
Patients lost to follow up:	0
Patients deceased:	6
Total:	28

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	73%
Use Rate (including Missed Treatments):	75%
Use Rate (Beginning patients treated):	81%
Use Rate (Year end Patients/Stations*6):	79%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	85.4%	4.9%	4.9%	0.0%	4.9%	100.0%	0.0%
Patients	70	4	4	0	4	82	0
1/1/2016 to 12/31/2016	60.8%	2.1%	26.5%	0.0%	10.7%	100.0%	0.0%
Net Revenue	\$1,558,769	\$52,727	\$679,511	\$0	\$274,275	\$2,565,283	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	5	2	7
45-64 yr	7	10	17
65-74 yr	18	14	32
75 < yrs	15	11	26
Total	45	37	82

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	3
Hawaiian /Pacific Islande	0
White:	79
Unknown :	0
TOTAL:	82

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	82
Unknown Ethnicity Patients	0
TOTAL:	82

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	DaVita - Little Village Dialysis	Legal Entity Operator:	Renal Treatment Centes - Illinois, Inc.
Address:	2335 W. Cermak Road	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Crystal Realty, Co.
HSA:	6	Other Ownership:	
Medicare ID:	14-2668	Medical Director Name:	Dr. Ogonnaya Aneziokoro
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	8
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	0	14	14	14	14	14
Number of Patients Treated	39	0	45	40	44	40	44

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	86
Patients treated as of 12/31/2016: (Ending patients)	91
Total Unduplicated patients treated in calendar year:	138

Facility Reported Treatment Information

In-Center Treatments in calendar year:	13,040
Number of Missed Treatments:	392
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	39
Transient Patients:	10
Patients Re-Started:	0
Post-Transplant Patien	3
Total:	52

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	4
Patients transferred out:	25
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	7
Total:	38

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	87%
Use Rate (including Missed Treatments):	90%
Use Rate (Beginning patients treated):	90%
Use Rate (Year end Patients/Stations*6):	95%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	59.1%	26.5%	11.4%	0.0%	3.0%	100.0%	2.3%
	78	35	15	0	4	132	3
1/1/2016 to 12/31/2016	42.3%	3.2%	34.2%	0.0%	20.4%	100.0%	1.7%
Net Revenue	\$1,824,219	\$137,747	\$1,474,524	\$0	\$878,678	\$4,315,169	\$73,455

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	19	8	27
45-64 yr	33	21	54
65-74 yr	21	14	35
75 < yrs	11	11	22
Total	84	54	138

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	29
Hawaiian /Pacific Islande	0
White:	108
Unknown :	0
TOTAL:	138

Patients by Ethnicity

Hispanic Latino Patients:	102
Non-Hispanic Latino Patient	36
Unknown Ethnicity Patients	0
TOTAL:	138

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	DaVita - Logan Square Dialysis	Legal Entity Operator:	Total Renal Care, Inc.
Address:	2838 N. Kimball Ave.	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Kendrew Developments
HSA:	6	Other Ownership:	
Medicare ID:	14-2534	Medical Director Name:	Kap J. No M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	28
Certified Stations by CMS:	28
Peak Authorized Stations Operated:	28
Authorized Stations Setup and Staffed in Oct 1-7:	28
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	28
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	5
Dialysis Technician :	13
Dietician :	2
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	0	16	16	16	16	16
Number of Patients Treated	43	0	61	47	57	47	63

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	76
Patients treated as of 12/31/2016: (Ending patients)	119
Total Unduplicated patients treated in calendar year:	183

Facility Reported Treatment Information

In-Center Treatments in calendar year:	15,843
Number of Missed Treatments:	775
Average Daily Treatments:	0.0
Average Treatment Time (min):	270.0

PATIENT ADDITIONS

New Patients:	19
Transient Patients:	23
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	42

PATIENT LOSSES

Recovered patients:	7
Transplant Recipients:	0
Patients transferred out:	59
Patients voluntarily discontinued:	2
Patients lost to follow up:	3
Patients deceased:	15
Total:	86

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	26,208
Use Rate (Treatments/Treatment capacity):	60%
Use Rate (including Missed Treatments):	63%
Use Rate (Beginning patients treated):	45%
Use Rate (Year end Patients/Stations*6):	71%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	64.9%	10.4%	14.0%	0.0%	10.8%	100.0%	7.2%
Patients	144	23	31	0	24	222	16
1/1/2016 to 12/31/2016	32.2%	2.3%	54.1%	0.0%	11.4%	100.0%	0.5%
Net Revenue	\$2,552,584	\$179,667	\$4,290,118	\$0	\$904,571	\$7,926,940	\$36,875

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	19	11	30
45-64 yr	48	15	63
65-74 yr	37	17	54
75 < yrs	14	22	36
Total	118	65	183

Patients by Race

Asian Patients:	5
Native American/ Indian:	0
Black/ African American :	19
Hawaiian /Pacific Islande	0
White:	159
Unknown :	0
TOTAL:	183

Patients by Ethnicity

Hispanic Latino Patients:	131
Non-Hispanic Latino Patient	52
Unknown Ethnicity Patients	0
TOTAL:	183

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	DaVita - Macon County	Legal Entity Operator:	DVA Renal Healthcare, Inc.
Address:	1090 West McKinley Avenue	Legal Entity Owner:	
City:	Decatur	Ownership Type:	For Profit Corporation
County:	Macon	Property Owner:	DVA Renal Healthcare, Inc.
HSA:	4	Other Ownership:	
Medicare ID:	14-2584	Medical Director Name:	Mohammad Hasnain
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	23
Certified Stations by CMS:	23
Peak Authorized Stations Operated:	23
Authorized Stations Setup and Staffed in Oct 1-7:	23
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	6
Dietician :	0.6
Social Worker:	0.6
LPN :	0
Other Health :	1
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	12	12	12	12	12
Number of Patients Treated	33	0	36	31	35	28	37

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	77
Patients treated as of 12/31/2016: (Ending patients)	72
Total Unduplicated patients treated in calendar year:	125

Facility Reported Treatment Information

In-Center Treatments in calendar year:	10,791
Number of Missed Treatments:	793
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	33
Transient Patients:	13
Patients Re-Started:	1
Post-Transplant Patien	1
Total:	48

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	2
Patients transferred out:	25
Patients voluntarily discontinued:	12
Patients lost to follow up:	0
Patients deceased:	13
Total:	53

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	21,528
Use Rate (Treatments/Treatment capacity):	50%
Use Rate (including Missed Treatments):	54%
Use Rate (Beginning patients treated):	56%
Use Rate (Year end Patients/Stations*6):	52%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	87.0%	4.9%	5.7%	0.0%	2.4%	100.0%	1.6%
Patients	107	6	7	0	3	123	2
1/1/2016 to 12/31/2016	55.8%	0.5%	26.1%	0.0%	17.6%	100.0%	0.2%
Net Revenue	\$1,897,676	\$16,930	\$888,559	\$0	\$600,334	\$3,403,499	\$7,375

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	9	4	13
45-64 yr	30	17	47
65-74 yr	24	18	42
75 < yrs	14	9	23
Total	77	48	125

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	48
Hawaiian /Pacific Islande	2
White:	75
Unknown :	0
TOTAL:	125

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patient	124
Unknown Ethnicity Patients	0
TOTAL:	125

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name: DaVita - Monteclear Dialysis Center
Address: 7009 West Belmont
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2649

Legal Entity Operator: Total Renal Care, Inc
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Robert Olsen & Gladys Olsen
Other Ownership:
Medical Director Name: Dr. Kenneth Kuznetsky
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2016: 16
Certified Stations by CMS: 16
Peak Authorized Stations Operated: 16
Authorized Stations Setup and Staffed in Oct 1-7: 16
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week: 32
Registered Nurse : 4
Dialysis Technician : 8
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	0	14	14	14	14	14
Number of Patients Treated	37	0	40	37	41	37	41

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients) 85
Patients treated as of 12/31/2016: (Ending patients) 86
Total Unduplicated patients treated in calendar year: 152

Facility Reported Treatment Information

In-Center Treatments in calendar year: 12,672
Number of Missed Treatments: 428
Average Daily Treatments: 0.0
Average Treatment Time (min): 195.0

PATIENT ADDITIONS

New Patients: 51
Transient Patients: 22
Patients Re-Started: 0
Post-Transplant Patien 0
Total: 73

PATIENT LOSSES

Recovered patients: 2
Transplant Recipients: 1
Patients transferred out: 49
Patients voluntarily discontinued: 0
Patients lost to follow up: 0
Patients deceased: 20
Total: 72

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14,976
Use Rate (Treatments/Treatment capacity): 85%
Use Rate (including Missed Treatments): 87%
Use Rate (Beginning patients treated): 89%
Use Rate (Year end Patients/Stations*6): 90%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	76.8%	6.3%	14.8%	0.0%	2.1%	100.0%	2.8%
	109	9	21	0	3	142	4
1/1/2016 to 12/31/2016	46.2%	2.7%	36.7%	0.0%	14.5%	100.0%	3.7%
Net Revenue	\$1,978,429	\$113,642	\$1,572,222	\$0	\$619,877	\$4,284,169	\$159,005

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	16	11	27
45-64 yr	22	40	62
65-74 yr	14	25	39
75 < yrs	11	13	24
Total	63	89	152

Patients by Race

Asian Patients:	8
Native American/ Indian:	0
Black/ African American :	34
Hawaiian /Pacific Islande	2
White:	51
Unknown :	57
TOTAL:	152

Patients by Ethnicity

Hispanic Latino Patients:	54
Non-Hispanic Latino Patient	98
Unknown Ethnicity Patients	0
TOTAL:	152

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	DaVita - Schaumburg Renal Center	Legal Entity Operator:	ISD Schaumburg, LLC fka DSI Schaumburg, LLC
Address:	1156 South Roselle Road	Legal Entity Owner:	
City:	Schaumburg	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Targo Management Inc.
HSA:	7	Other Ownership:	
Medicare ID:	14-2654	Medical Director Name:	Dr. Izabella Gurau
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	20
Certified Stations by CMS:	20
Peak Authorized Stations Operated:	20
Authorized Stations Setup and Staffed in Oct 1-7:	20
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	6
Dialysis Technician :	7
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	15	12	15	12	15
Number of Patients Treated	28	0	54	27	54	26	54

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	78
Patients treated as of 12/31/2016: (Ending patients)	84
Total Unduplicated patients treated in calendar year:	170

Facility Reported Treatment Information

In-Center Treatments in calendar year:	12,788
Number of Missed Treatments:	103
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	44
Transient Patients:	54
Patients Re-Started:	6
Post-Transplant Patien	0
Total:	104

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	3
Patients transferred out:	72
Patients voluntarily discontinued:	3
Patients lost to follow up:	0
Patients deceased:	6
Total:	84

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	18,720
Use Rate (Treatments/Treatment capacity):	68%
Use Rate (including Missed Treatments):	69%
Use Rate (Beginning patients treated):	65%
Use Rate (Year end Patients/Stations*6):	70%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	71.1%	11.4%	14.5%	0.0%	3.0%	100.0%	1.2%
Patients	118	19	24	0	5	166	2
1/1/2016 to 12/31/2016	49.7%	1.7%	31.2%	0.0%	17.4%	100.0%	0.2%
Net Revenue	\$2,153,413	\$75,376	\$1,351,854	\$0	\$754,156	\$4,334,799	\$9,735

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	11	8	19
45-64 yr	42	23	65
65-74 yr	21	19	40
75 < yrs	26	20	46
Total	100	70	170

Patients by Race

Asian Patients:	36
Native American/ Indian:	0
Black/ African American :	19
Hawaiian /Pacific Islande	2
White:	109
Unknown :	4
TOTAL:	170

Patients by Ethnicity

Hispanic Latino Patients:	29
Non-Hispanic Latino Patient	141
Unknown Ethnicity Patients	0
TOTAL:	170

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	DaVita - Springfield Central	Legal Entity Operator:	DVA Renal Healthcare Inc.
Address:	932 North Rutledge Street	Legal Entity Owner:	
City:	Springfield	Ownership Type:	For Profit Corporation
County:	Sangamon	Property Owner:	Memorial Medical Center
HSA:	3	Other Ownership:	
Medicare ID:	14-2586	Medical Director Name:	Ashraf Tamizuddin
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	21
Certified Stations by CMS:	21
Peak Authorized Stations Operated:	21
Authorized Stations Setup and Staffed in Oct 1-7:	21
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	5
Dialysis Technician :	8
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	0	15	11	15	11	15
Number of Patients Treated	30	0	47	31	42	30	45

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	82
Patients treated as of 12/31/2016: (Ending patients)	84
Total Unduplicated patients treated in calendar year:	138

Facility Reported Treatment Information

In-Center Treatments in calendar year:	11,853
Number of Missed Treatments:	1,063
Average Daily Treatments:	0.0
Average Treatment Time (min):	222.0

PATIENT ADDITIONS

New Patients:	36
Transient Patients:	24
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	60

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	3
Patients transferred out:	36
Patients voluntarily discontinued:	7
Patients lost to follow up:	0
Patients deceased:	9
Total:	55

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	19,656
Use Rate (Treatments/Treatment capacity):	60%
Use Rate (including Missed Treatments):	66%
Use Rate (Beginning patients treated):	65%
Use Rate (Year end Patients/Stations*6):	67%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	80.3%	1.5%	10.2%	0.0%	8.0%	100.0%	0.7%
Patients	110	2	14	0	11	137	1
1/1/2016 to 12/31/2016	43.9%	0.7%	36.3%	0.0%	19.1%	100.0%	0.0%
Net Revenue	\$1,838,858	\$28,109	\$1,522,723	\$0	\$799,612	\$4,189,302	\$590

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	9	8	17
45-64 yr	35	24	59
65-74 yr	14	17	31
75 < yrs	20	11	31
Total	78	60	138

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	51
Hawaiian /Pacific Islande	0
White:	86
Unknown :	1
TOTAL:	138

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patient	137
Unknown Ethnicity Patients	0
TOTAL:	138

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	DaVita - Stony Creek	Legal Entity Operator:	Renal Life Link, Inc.
Address:	6246 W 95th St	Legal Entity Owner:	
City:	Oak Lawn	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Shops of Oak Lawn LLC
HSA:	7	Other Ownership:	
Medicare ID:	14-2661	Medical Director Name:	James Rydel
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	4
Dialysis Technician :	9
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	15	15	15	15	15	15
Number of Patients Treated	32	0	35	34	36	33	35

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	69
Patients treated as of 12/31/2016: (Ending patients)	76
Total Unduplicated patients treated in calendar year:	118

Facility Reported Treatment Information

In-Center Treatments in calendar year:	10,154
Number of Missed Treatments:	572
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	36
Transient Patients:	17
Patients Re-Started:	0
Post-Transplant Patien	2
Total:	55

PATIENT LOSSES

Recovered patients:	4
Transplant Recipients:	0
Patients transferred out:	47
Patients voluntarily discontinued:	0
Patients lost to follow up:	1
Patients deceased:	5
Total:	57

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	77%
Use Rate (including Missed Treatments):	82%
Use Rate (Beginning patients treated):	82%
Use Rate (Year end Patients/Stations*6):	90%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	75.2%	12.8%	7.7%	1.7%	2.6%	100.0%	0.9%
Patients	88	15	9	2	3	117	1
1/1/2016 to 12/31/2016	50.1%	1.6%	32.8%	0.2%	15.2%	100.0%	0.2%
Net Revenue	\$1,737,227	\$54,635	\$1,138,640	\$8,155	\$527,857	\$3,466,514	\$8,155

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	3	6	9
45-64 yr	20	15	35
65-74 yr	19	19	38
75 < yrs	20	16	36
Total	62	56	118

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	28
Hawaiian /Pacific Islande	0
White:	82
Unknown :	6
TOTAL:	118

Patients by Ethnicity

Hispanic Latino Patients:	20
Non-Hispanic Latino Patient	98
Unknown Ethnicity Patients	0
TOTAL:	118

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Davita - Sycamore	Legal Entity Operator:	Dialysis of Northern IL, LLC
Address:	2200 Gateway Drive	Legal Entity Owner:	
City:	Sycamore	Ownership Type:	Limited Liability Company
County:	DeKalb	Property Owner:	Patricia DeNarde
HSA:	1	Other Ownership:	
Medicare ID:	14-2639	Medical Director Name:	Bindu Pavithran, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	30
Registered Nurse :	2
Dialysis Technician :	4
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	0	15	13	15	13	15
Number of Patients Treated	25	0	31	23	29	23	29

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	51
Patients treated as of 12/31/2016: (Ending patients)	55
Total Unduplicated patients treated in calendar year:	92

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,156
Number of Missed Treatments:	227
Average Daily Treatments:	0.0
Average Treatment Time (min):	225.0

PATIENT ADDITIONS

New Patients:	27
Transient Patients:	18
Patients Re-Started:	0
Post-Transplant Patien	2
Total:	47

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	2
Patients transferred out:	29
Patients voluntarily discontinued:	1
Patients lost to follow up:	1
Patients deceased:	7
Total:	41

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	73%
Use Rate (including Missed Treatments):	75%
Use Rate (Beginning patients treated):	71%
Use Rate (Year end Patients/Stations*6):	76%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	78.3%	7.6%	14.1%	0.0%	0.0%	100.0%	0.0%
Patients	72	7	13	0	0	92	0
1/1/2016 to 12/31/2016	61.7%	1.7%	36.5%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$1,531,410	\$43,380	\$905,606	\$0	\$0	\$2,480,396	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	9	7	16
45-64 yr	19	9	28
65-74 yr	14	10	24
75 < yrs	14	10	24
Total	56	36	92

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	12
Hawaiian /Pacific Islande	0
White:	75
Unknown :	5
TOTAL:	92

Patients by Ethnicity

Hispanic Latino Patients:	9
Non-Hispanic Latino Patient	83
Unknown Ethnicity Patients	0
TOTAL:	92

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Davita - Whiteside Dialysis	Legal Entity Operator:	Renal Treatment Centers-III Inc.
Address:	2600 North Locust Street	Legal Entity Owner:	
City:	Sterling	Ownership Type:	For Profit Corporation
County:	Whiteside	Property Owner:	CGH Medical Center
HSA:	1	Other Ownership:	
Medicare ID:	14-2648	Medical Director Name:	Charlene Murdakes
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	15
Certified Stations by CMS:	15
Peak Authorized Stations Operated:	15
Authorized Stations Setup and Staffed in Oct 1-7:	15
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	30
Registered Nurse :	2.8
Dialysis Technician :	4.8
Dietician :	0.5
Social Worker:	0.5
LPN :	1
Other Health :	0
Other Non-Health:	0.9

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	21	12	21	12	21
Number of Patients Treated	14	0	32	19	31	18	29

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	61
Patients treated as of 12/31/2016: (Ending patients)	50
Total Unduplicated patients treated in calendar year:	72

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,189
Number of Missed Treatments:	416
Average Daily Treatments:	0.0
Average Treatment Time (min):	3.0

PATIENT ADDITIONS

New Patients:	22	Recovered patients:	1
Transient Patients:	14	Transplant Recipients:	4
Patients Re-Started:	9	Patients transferred out:	11
Post-Transplant Patien	0	Patients voluntarily discontinued:	8
Total:	45	Patients lost to follow up:	0
		Patients deceased:	11
		Total:	35

PATIENT LOSSES

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,040
Use Rate (Treatments/Treatment capacity):	58%
Use Rate (including Missed Treatments):	61%
Use Rate (Beginning patients treated):	68%
Use Rate (Year end Patients/Stations*6):	56%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	70.8%	16.7%	12.5%	0.0%	0.0%	100.0%	0.0%
Patients	51	12	9	0	0	72	0
1/1/2016 to 12/31/2016	74.9%	3.9%	13.0%	0.0%	8.3%	100.0%	0.0%
Net Revenue	\$1,636,224	\$84,587	\$283,084	\$0	\$181,858	\$2,185,752	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	6	2	8
45-64 yr	10	13	23
65-74 yr	10	16	26
75 < yrs	7	8	15
Total	33	39	72

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	63
Unknown :	7
TOTAL:	72

Patients by Ethnicity

Hispanic Latino Patients:	7
Non-Hispanic Latino Patient	65
Unknown Ethnicity Patients	0
TOTAL:	72

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	DaVita Emerald Dialysis	Legal Entity Operator:	Total Renal Care
Address:	710 West 43rd Street	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Tony Regas
HSA:	6	Other Ownership:	
Medicare ID:	14-2529	Medical Director Name:	Edwin Cook
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	24
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	36
Registered Nurse :	4
Dialysis Technician :	9
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	16	12	16	12	16
Number of Patients Treated	41	0	61	39	61	36	64

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	110
Patients treated as of 12/31/2016: (Ending patients)	111
Total Unduplicated patients treated in calendar year:	161

Facility Reported Treatment Information

In-Center Treatments in calendar year:	16,139
Number of Missed Treatments:	806
Average Daily Treatments:	0.0
Average Treatment Time (min):	335.0

PATIENT ADDITIONS

New Patients:	25
Transient Patients:	26
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	51

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	6
Patients transferred out:	54
Patients voluntarily discontinued:	0
Patients lost to follow up:	2
Patients deceased:	9
Total:	71

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	72%
Use Rate (including Missed Treatments):	75%
Use Rate (Beginning patients treated):	76%
Use Rate (Year end Patients/Stations*6):	77%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	71.2%	10.5%	5.9%	0.0%	12.4%	100.0%	3.9%
Patients	109	16	9	0	19	153	6
1/1/2016 to 12/31/2016	42.3%	3.2%	37.1%	0.0%	17.5%	100.0%	1.5%
Net Revenue	\$2,527,447	\$189,895	\$2,214,889	\$0	\$1,043,393	\$5,975,623	\$88,795

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	26	15	41
45-64 yr	46	32	78
65-74 yr	18	8	26
75 < yrs	6	10	16
Total	96	65	161

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	137
Hawaiian /Pacific Islande	0
White:	23
Unknown :	1
TOTAL:	161

Patients by Ethnicity

Hispanic Latino Patients:	15
Non-Hispanic Latino Patient	145
Unknown Ethnicity Patients	1
TOTAL:	161

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Davita Morris Dialysis Center	Legal Entity Operator:	Total Renal Care, Inc.
Address:	1551 Creek Drive	Legal Entity Owner:	
City:	Morris	Ownership Type:	For Profit Corporation
County:	Grundy	Property Owner:	Keith Jaeschke
HSA:	9	Other Ownership:	
Medicare ID:	14-2740	Medical Director Name:	Z. Teresa Majka-Kravets, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	9
Certified Stations by CMS:	9
Peak Authorized Stations Operated:	9
Authorized Stations Setup and Staffed in Oct 1-7:	0
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	4
Dietician :	0.4
Social Worker:	0.4
LPN :	0
Other Health :	0.5
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	0	16	14	16	14	16
Number of Patients Treated	22	0	24	20	24	20	22

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	29
Patients treated as of 12/31/2016: (Ending patients)	42
Total Unduplicated patients treated in calendar year:	80

Facility Reported Treatment Information

In-Center Treatments in calendar year:	5,456
Number of Missed Treatments:	207
Average Daily Treatments:	0.0
Average Treatment Time (min):	212.0

PATIENT ADDITIONS

New Patients:	40
Transient Patients:	12
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	53

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	4
Patients transferred out:	14
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	4
Total:	24

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	8,424
Use Rate (Treatments/Treatment capacity):	65%
Use Rate (including Missed Treatments):	67%
Use Rate (Beginning patients treated):	54%
Use Rate (Year end Patients/Stations*6):	78%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	83.8%	5.0%	8.8%	0.0%	2.5%	100.0%	0.0%
	67	4	7	0	2	80	0
1/1/2016 to 12/31/2016	73.0%	4.0%	13.7%	0.0%	9.3%	100.0%	0.0%
Net Revenue	\$1,130,161	\$61,157	\$212,324	\$0	\$144,089	\$1,547,731	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	6	3	9
45-64 yr	11	8	19
65-74 yr	14	11	25
75 < yrs	16	11	27
Total	47	33	80

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	7
Hawaiian /Pacific Islande	1
White:	71
Unknown :	0
TOTAL:	80

Patients by Ethnicity

Hispanic Latino Patients:	4
Non-Hispanic Latino Patient	76
Unknown Ethnicity Patients	0
TOTAL:	80

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	DaVita Mount Greenwood Dialysis	Legal Entity Operator:	Renal Treatment Centers-Illinois, Inc.
Address:	3401 W. 111th Street	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Columbia Pacific Advisors, LLC
HSA:	6	Other Ownership:	
Medicare ID:	14-2660	Medical Director Name:	Dr. Mohamad Barakat
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	0
Registered Nurse :	3
Dialysis Technician :	10
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	0	18	16	18	16	18
Number of Patients Treated	39	0	47	40	48	39	51

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	102
Patients treated as of 12/31/2016: (Ending patients)	95
Total Unduplicated patients treated in calendar year:	154

Facility Reported Treatment Information

In-Center Treatments in calendar year:	13,991
Number of Missed Treatments:	808
Average Daily Treatments:	0.0
Average Treatment Time (min):	3.0

PATIENT ADDITIONS

New Patients:	37
Transient Patients:	31
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	69

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	0
Patients transferred out:	33
Patients voluntarily discontinued:	2
Patients lost to follow up:	1
Patients deceased:	18
Total:	56

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	93%
Use Rate (including Missed Treatments):	99%
Use Rate (Beginning patients treated):	106%
Use Rate (Year end Patients/Stations*6):	99%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	87.7%	3.1%	6.9%	0.0%	2.3%	100.0%	1.5%
Patients	114	4	9	0	3	130	2
1/1/2016 to 12/31/2016	48.6%	0.9%	31.8%	0.0%	18.7%	100.0%	0.9%
Net Revenue	\$2,321,190	\$42,858	\$1,520,606	\$0	\$896,244	\$4,780,898	\$41,005

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	15	3	18
45-64 yr	38	24	62
65-74 yr	19	15	34
75 < yrs	19	21	40
Total	91	63	154

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	126
Hawaiian /Pacific Islande	0
White:	28
Unknown :	0
TOTAL:	154

Patients by Ethnicity

Hispanic Latino Patients:	8
Non-Hispanic Latino Patient	146
Unknown Ethnicity Patients	0
TOTAL:	154

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	DaVita Olympia Fields Dialysis Center	Legal Entity Operator:	Olympia Fields Dialysis Center
Address:	4557 Lincoln Highway	Legal Entity Owner:	
City:	Matteson	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Joseph Freed
HSA:	7	Other Ownership:	
Medicare ID:	14-2548	Medical Director Name:	Dr. Don Hollandsworth
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	40
Dialysis Technician :	40
Dietician :	40
Social Worker:	40
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	0	17	11	17	11	17
Number of Patients Treated	43	0	52	42	51	41	52

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	95
Patients treated as of 12/31/2016: (Ending patients)	99
Total Unduplicated patients treated in calendar year:	161

Facility Reported Treatment Information

In-Center Treatments in calendar year:	1,214
Number of Missed Treatments:	1,466
Average Daily Treatments:	0.0
Average Treatment Time (min):	231.0

PATIENT ADDITIONS

New Patients:	57
Transient Patients:	18
Patients Re-Started:	3
Post-Transplant Patien	2
Total:	80

PATIENT LOSSES

Recovered patients:	6
Transplant Recipients:	2
Patients transferred out:	31
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	11
Total:	50

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	5%
Use Rate (including Missed Treatments):	12%
Use Rate (Beginning patients treated):	66%
Use Rate (Year end Patients/Stations*6):	69%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	78.0%	8.8%	11.3%	0.0%	1.9%	100.0%	1.3%
Patients	124	14	18	0	3	159	2
1/1/2016 to 12/31/2016	36.3%	5.6%	32.4%	0.0%	25.7%	100.0%	1.7%
Net Revenue	\$1,852,090	\$285,427	\$1,654,345	\$0	\$1,310,549	\$5,102,411	\$87,350

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	15	7	22
45-64 yr	38	27	65
65-74 yr	19	16	35
75 < yrs	17	22	39
Total	89	72	161

Patients by Race

Asian Patients:	3
Native American/ Indian:	1
Black/ African American :	123
Hawaiian /Pacific Islande	0
White:	26
Unknown :	8
TOTAL:	161

Patients by Ethnicity

Hispanic Latino Patients:	8
Non-Hispanic Latino Patient	153
Unknown Ethnicity Patients	0
TOTAL:	161

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	DaVita Stony Island Dialysis	Legal Entity Operator:	Total Renal Care
Address:	8725 S. Stony Island Avenue	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Tiebout IL LLC
HSA:	6	Other Ownership:	
Medicare ID:	14-2718	Medical Director Name:	Nicole Stankus, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	32
Certified Stations by CMS:	32
Peak Authorized Stations Operated:	32
Authorized Stations Setup and Staffed in Oct 1-7:	32
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	2
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	9
Dialysis Technician :	22
Dietician :	2
Social Worker:	2
LPN :	0
Other Health :	1
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	0	19	16	19	16	19
Number of Patients Treated	69	0	90	70	88	71	81

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	135
Patients treated as of 12/31/2016: (Ending patients)	135
Total Unduplicated patients treated in calendar year:	230

Facility Reported Treatment Information

In-Center Treatments in calendar year:	23,440
Number of Missed Treatments:	1,762
Average Daily Treatments:	0.0
Average Treatment Time (min):	322.0

PATIENT ADDITIONS

New Patients:	88
Transient Patients:	4
Patients Re-Started:	1
Post-Transplant Patien	2
Total:	95

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	3
Patients transferred out:	41
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	14
Total:	59

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	29,952
Use Rate (Treatments/Treatment capacity):	78%
Use Rate (including Missed Treatments):	84%
Use Rate (Beginning patients treated):	70%
Use Rate (Year end Patients/Stations*6):	70%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	76.1%	5.5%	14.7%	0.0%	3.7%	100.0%	0.9%
Patients	166	12	32	0	8	218	2
1/1/2016 to 12/31/2016	55.1%	2.5%	25.6%	0.0%	16.8%	100.0%	1.0%
Net Revenue	\$4,289,247	\$194,807	\$1,988,325	\$0	\$1,307,158	\$7,779,537	\$81,420

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	14	15	29
45-64 yr	54	38	92
65-74 yr	22	33	55
75 < yrs	20	34	54
Total	110	120	230

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	227
Hawaiian /Pacific Islande	0
White:	2
Unknown :	0
TOTAL:	230

Patients by Ethnicity

Hispanic Latino Patients:	5
Non-Hispanic Latino Patient	225
Unknown Ethnicity Patients	0
TOTAL:	230

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	DaVita- Taylorville	Legal Entity Operator:	DVa Renal Healthcare, Inc.
Address:	901 West Spresser	Legal Entity Owner:	
City:	Taylorville	Ownership Type:	For Profit Corporation
County:	Christian	Property Owner:	Richmar LLC
HSA:	3	Other Ownership:	
Medicare ID:	14-2587	Medical Director Name:	Pradeep K. Mehta, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	10
Certified Stations by CMS:	10
Peak Authorized Stations Operated:	10
Authorized Stations Setup and Staffed in Oct 1-7:	10
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	3
Dietician :	5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	0	14.5	14	14.5	14	14.5
Number of Patients Treated	21	0	25	23	25	22	25

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	37
Patients treated as of 12/31/2016: (Ending patients)	51
Total Unduplicated patients treated in calendar year:	57

Facility Reported Treatment Information

In-Center Treatments in calendar year:	6,539
Number of Missed Treatments:	155
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	24
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	25

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	0
Patients transferred out:	5
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	4
Total:	11

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	9,360
Use Rate (Treatments/Treatment capacity):	70%
Use Rate (including Missed Treatments):	72%
Use Rate (Beginning patients treated):	62%
Use Rate (Year end Patients/Stations*6):	85%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	77.2%	10.5%	10.5%	0.0%	1.8%	100.0%	0.0%
Patients	44	6	6	0	1	57	0
1/1/2016 to 12/31/2016	56.3%	1.2%	20.6%	0.0%	21.9%	100.0%	0.0%
Net Revenue	\$1,090,029	\$23,344	\$398,451	\$0	\$422,695	\$1,934,519	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	4	1	5
45-64 yr	8	8	16
65-74 yr	10	6	16
75 < yrs	13	7	20
Total	35	22	57

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	56
Unknown :	0
TOTAL:	57

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	57
Unknown Ethnicity Patients	0
TOTAL:	57

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	DaVita TRC Children's Dialysis	Legal Entity Operator:	Total Renal Care
Address:	2611 North Halsted	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Everbury Partners c/o Structured Development
HSA:	6	Other Ownership:	
Medicare ID:	14-2604	Medical Director Name:	Dr Craig Langman
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	6
Authorized Stations Setup and Staffed in Oct 1-7:	6
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	4.5
Dialysis Technician :	2
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	1.5
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	0	10	10	10	10	10
Number of Patients Treated	8	0	7	6	6	7	6

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	15
Patients treated as of 12/31/2016: (Ending patients)	17
Total Unduplicated patients treated in calendar year:	30

Facility Reported Treatment Information

In-Center Treatments in calendar year:	2,565
Number of Missed Treatments:	14
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	14
Transient Patients:	0
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	15

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	6
Patients transferred out:	7
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	0
Total:	13

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	34%
Use Rate (including Missed Treatments):	34%
Use Rate (Beginning patients treated):	31%
Use Rate (Year end Patients/Stations*6):	35%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	21.4%	21.4%	28.6%	0.0%	28.6%	100.0%	7.1%
Patients	6	6	8	0	8	28	2
1/1/2016 to 12/31/2016	23.2%	5.3%	64.0%	0.0%	7.5%	100.0%	0.2%
Net Revenue	\$518,430	\$118,077	\$1,430,386	\$0	\$167,652	\$2,234,545	\$3,540

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	12	5	17
15-44 yr	8	5	13
45-64 yr	0	0	0
65-74 yr	0	0	0
75 < yrs	0	0	0
Total	20	10	30

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	11
Hawaiian /Pacific Islande	0
White:	18
Unknown :	0
TOTAL:	30

Patients by Ethnicity

Hispanic Latino Patients:	6
Non-Hispanic Latino Patient	24
Unknown Ethnicity Patients	0
TOTAL:	30

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Davita Waukegan	Legal Entity Operator:	ISD RENAL , INC.
Address:	3350 W . GRAND AVE STE 100	Legal Entity Owner:	
City:	Waukegan	Ownership Type:	For Profit Corporation
County:	Lake	Property Owner:	NATIONAL SHOPPING PLAZA
HSA:	8	Other Ownership:	
Medicare ID:	14-2577	Medical Director Name:	SALIMA DIN
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	6
Dialysis Technician :	17
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	0	18	16	18	16	18
Number of Patients Treated	56	0	70	56	68	61	67

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	125
Patients treated as of 12/31/2016: (Ending patients)	143
Total Unduplicated patients treated in calendar year:	136

Facility Reported Treatment Information

In-Center Treatments in calendar year:	22,925
Number of Missed Treatments:	387
Average Daily Treatments:	0.0
Average Treatment Time (min):	222.0

PATIENT ADDITIONS

New Patients:	60
Transient Patients:	15
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	75

PATIENT LOSSES

Recovered patients:	4
Transplant Recipients:	4
Patients transferred out:	42
Patients voluntarily discontinued:	3
Patients lost to follow up:	0
Patients deceased:	15
Total:	68

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	102%
Use Rate (including Missed Treatments):	104%
Use Rate (Beginning patients treated):	87%
Use Rate (Year end Patients/Stations*6):	99%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	74.2%	12.1%	9.8%	0.0%	3.8%	100.0%	3.0%
Patients	98	16	13	0	5	132	4
1/1/2016 to 12/31/2016	41.5%	1.9%	35.1%	2.4%	19.1%	100.0%	2.4%
Net Revenue	\$3,017,529	\$135,789	\$2,547,454	\$177,000	\$1,388,111	\$7,265,883	\$177,000

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	15	3	18
45-64 yr	34	19	53
65-74 yr	17	14	31
75 < yrs	20	14	34
Total	86	50	136

Patients by Race

Asian Patients:	3
Native American/ Indian:	0
Black/ African American :	61
Hawaiian /Pacific Islande	0
White:	72
Unknown :	0
TOTAL:	136

Patients by Ethnicity

Hispanic Latino Patients:	57
Non-Hispanic Latino Patient	79
Unknown Ethnicity Patients	0
TOTAL:	136

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Davita-South Holland Renal Center	Legal Entity Operator:	ISD Renal, Inc.
Address:	16136 South Park Avenue	Legal Entity Owner:	
City:	South Holland	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Cornelius Nymeyer
HSA:	7	Other Ownership:	
Medicare ID:	14-2544	Medical Director Name:	Kenneh Cline, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	20
Certified Stations by CMS:	20
Peak Authorized Stations Operated:	20
Authorized Stations Setup and Staffed in Oct 1-7:	20
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	8
Dialysis Technician :	14
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	4

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	0	17	16	17	16	17
Number of Patients Treated	47	0	58	47	56	47	58

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	118
Patients treated as of 12/31/2016: (Ending patients)	114
Total Unduplicated patients treated in calendar year:	172

Facility Reported Treatment Information

In-Center Treatments in calendar year:	16,932
Number of Missed Treatments:	1,566
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	56
Transient Patients:	13
Patients Re-Started:	2
Post-Transplant Patien	1
Total:	72

PATIENT LOSSES

Recovered patients:	3
Transplant Recipients:	2
Patients transferred out:	60
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	17
Total:	82

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	18,720
Use Rate (Treatments/Treatment capacity):	90%
Use Rate (including Missed Treatments):	99%
Use Rate (Beginning patients treated):	98%
Use Rate (Year end Patients/Stations*6):	95%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	78.5%	5.2%	14.0%	0.0%	2.3%	100.0%	0.0%
	135	9	24	0	4	172	0
1/1/2016 to 12/31/2016	44.2%	0.5%	41.4%	0.1%	13.9%	100.0%	0.1%
Net Revenue	\$2,871,836	\$29,999	\$2,691,315	\$4,425	\$900,216	\$6,497,791	\$4,425

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	11	10	21
45-64 yr	40	26	66
65-74 yr	23	17	40
75 < yrs	25	20	45
Total	99	73	172

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	145
Hawaiian /Pacific Islande	0
White:	27
Unknown :	0
TOTAL:	172

Patients by Ethnicity

Hispanic Latino Patients:	8
Non-Hispanic Latino Patient	164
Unknown Ethnicity Patients	0
TOTAL:	172

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Driftwood Dialysis	Legal Entity Operator:	Freeport Bay Dialysis
Address:	1808 South West Avenue	Legal Entity Owner:	
City:	Freeport	Ownership Type:	Limited Liability Company
County:	Stephenson	Property Owner:	Frontier Real Estate
HSA:	1	Other Ownership:	
Medicare ID:	14-2747	Medical Director Name:	Farhan Khan
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	10
Certified Stations by CMS:	10
Peak Authorized Stations Operated:	10
Authorized Stations Setup and Staffed in Oct 1-7:	10
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	2.5
Dialysis Technician :	3
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	1.3
Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	6	0	13	6	13	6	13
Number of Patients Treated	7	0	29	8	29	8	29

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	38
Patients treated as of 12/31/2016: (Ending patients)	38
Total Unduplicated patients treated in calendar year:	60

Facility Reported Treatment Information

In-Center Treatments in calendar year:	5,321
Number of Missed Treatments:	394
Average Daily Treatments:	0.0
Average Treatment Time (min):	205.0

PATIENT ADDITIONS

New Patients:	15
Transient Patients:	8
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	23

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	10
Patients voluntarily discontinued:	7
Patients lost to follow up:	0
Patients deceased:	6
Total:	23

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	9,360
Use Rate (Treatments/Treatment capacity):	57%
Use Rate (including Missed Treatments):	61%
Use Rate (Beginning patients treated):	63%
Use Rate (Year end Patients/Stations*6):	63%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	90.0%	5.0%	3.3%	0.0%	1.7%	100.0%	0.0%
Patients	54	3	2	0	1	60	0
1/1/2016 to 12/31/2016	73.7%	3.4%	17.4%	0.0%	5.5%	100.0%	0.0%
Net Revenue	\$1,328,947	\$61,026	\$313,199	\$0	\$99,927	\$1,803,099	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	3	2	5
45-64 yr	16	5	21
65-74 yr	7	9	16
75 < yrs	7	11	18
Total	33	27	60

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	21
Hawaiian /Pacific Islande	39
White:	0
Unknown :	0
TOTAL:	60

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	60
Unknown Ethnicity Patients	0
TOTAL:	60

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	DSI - Arlington Heights	Legal Entity Operator:	ISD Renal, Inc.
Address:	17 West Golf Road	Legal Entity Owner:	
City:	Arlington Heights	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Watermark Property Management, LLC.
HSA:	7	Other Ownership:	
Medicare ID:	14-2628	Medical Director Name:	George Hvostik M.D,
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	18
Certified Stations by CMS:	18
Peak Authorized Stations Operated:	18
Authorized Stations Setup and Staffed in Oct 1-7:	18
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	18
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	6
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	16	12	16	12	16
Number of Patients Treated	16	0	38	15	40	14	39

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	64
Patients treated as of 12/31/2016: (Ending patients)	73
Total Unduplicated patients treated in calendar year:	93

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,618
Number of Missed Treatments:	314
Average Daily Treatments:	0.0
Average Treatment Time (min):	270.0

PATIENT ADDITIONS

New Patients:	27
Transient Patients:	46
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	73

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	2
Patients transferred out:	55
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	8
Total:	65

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	16,848
Use Rate (Treatments/Treatment capacity):	51%
Use Rate (including Missed Treatments):	53%
Use Rate (Beginning patients treated):	59%
Use Rate (Year end Patients/Stations*6):	68%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	72.6%	11.6%	10.5%	1.1%	4.2%	100.0%	2.1%
	69	11	10	1	4	95	2
1/1/2016 to 12/31/2016	55.9%	0.5%	33.4%	0.0%	10.1%	100.0%	0.0%
Net Revenue	\$1,713,826	\$16,430	\$1,022,922	\$590	\$310,194	\$3,063,962	\$590

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	2	2	4
45-64 yr	23	13	36
65-74 yr	15	10	25
75 < yrs	16	12	28
Total	56	37	93

Patients by Race

Asian Patients:	14
Native American/ Indian:	0
Black/ African American :	4
Hawaiian /Pacific Islande	0
White:	74
Unknown :	1
TOTAL:	93

Patients by Ethnicity

Hispanic Latino Patients:	5
Non-Hispanic Latino Patient	87
Unknown Ethnicity Patients	1
TOTAL:	93

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	DSI Buffalo Grove	Legal Entity Operator:	ISD Buffalo Grove, LLC fka DSI Buffalo Grove, LLC
Address:	1291 West Dundee Road	Legal Entity Owner:	
City:	Buffalo Grove	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Amalgamated Bank of Chicago
HSA:	7	Other Ownership:	
Medicare ID:	14-2650	Medical Director Name:	Dr. George Hvostik MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	30
Registered Nurse :	4
Dialysis Technician :	5
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15.5	0	18	15.5	18	15.5	18
Number of Patients Treated	18	0	36	14	37	13	38

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	67
Patients treated as of 12/31/2016: (Ending patients)	60
Total Unduplicated patients treated in calendar year:	166

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,247
Number of Missed Treatments:	192
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	17
Transient Patients:	41
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	58

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	2
Patients transferred out:	56
Patients voluntarily discontinued:	3
Patients lost to follow up:	0
Patients deceased:	6
Total:	67

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	62%
Use Rate (including Missed Treatments):	63%
Use Rate (Beginning patients treated):	70%
Use Rate (Year end Patients/Stations*6):	63%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	68.1%	1.2%	10.2%	1.8%	18.7%	100.0%	1.8%
Patients	113	2	17	3	31	166	3
1/1/2016 to 12/31/2016	51.7%	0.1%	33.5%	1.4%	13.3%	100.0%	1.4%
Net Revenue	\$1,676,693	\$3,570	\$1,087,643	\$44,975	\$429,877	\$3,242,759	\$44,975

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	9	3	12
45-64 yr	40	13	53
65-74 yr	26	15	41
75 < yrs	35	25	60
Total	110	56	166

Patients by Race

Asian Patients:	29
Native American/ Indian:	1
Black/ African American :	7
Hawaiian /Pacific Islande	0
White:	129
Unknown :	0
TOTAL:	166

Patients by Ethnicity

Hispanic Latino Patients:	19
Non-Hispanic Latino Patient	147
Unknown Ethnicity Patients	0
TOTAL:	166

Fourth Shift is included in the normal scheduled hours of operation during the week of Oct 1 - Oct 7, 2016 but no patients were served on that shift that week.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	DSI Hazel Crest	Legal Entity Operator:	ISD Renal Inc AKA DSI Renal Inc
Address:	3470 West 183rd Street	Legal Entity Owner:	
City:	Hazel Crest	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Resolution Property Services
HSA:	7	Other Ownership:	
Medicare ID:	14-2622	Medical Director Name:	Dr. Daniel Yohay
		Provides Incenter Nocturnal Dialysis:	<input checked="" type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	19
Certified Stations by CMS:	19
Peak Authorized Stations Operated:	19
Authorized Stations Setup and Staffed in Oct 1-7:	19
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	11
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	0	21.75	16	21.75	16	21.75
Number of Patients Treated	46	0	52	46	50	38	48

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	101
Patients treated as of 12/31/2016: (Ending patients)	100
Total Unduplicated patients treated in calendar year:	180

Facility Reported Treatment Information

In-Center Treatments in calendar year:	18,274
Number of Missed Treatments:	545
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	51
Transient Patients:	20
Patients Re-Started:	0
Post-Transplant Patien	2
Total:	73

PATIENT LOSSES

Recovered patients:	4
Transplant Recipients:	1
Patients transferred out:	44
Patients voluntarily discontinued:	1
Patients lost to follow up:	1
Patients deceased:	14
Total:	65

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	17,784
Use Rate (Treatments/Treatment capacity):	103%
Use Rate (including Missed Treatments):	106%
Use Rate (Beginning patients treated):	89%
Use Rate (Year end Patients/Stations*6):	88%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	76.7%	8.9%	10.6%	0.6%	3.3%	100.0%	0.6%
	138	16	19	1	6	180	1
1/1/2016 to 12/31/2016	44.1%	0.2%	32.9%	0.1%	22.7%	100.0%	0.1%
Net Revenue	\$2,379,101	\$8,364	\$1,775,968	\$7,965	\$1,226,021	\$5,397,420	\$7,965

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	21	10	31
45-64 yr	45	25	70
65-74 yr	23	15	38
75 < yrs	19	22	41
Total	108	72	180

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	156
Hawaiian /Pacific Islande	0
White:	24
Unknown :	0
TOTAL:	180

Patients by Ethnicity

Hispanic Latino Patients:	8
Non-Hispanic Latino Patient	172
Unknown Ethnicity Patients	0
TOTAL:	180

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	DSI Loop Renal Center	Legal Entity Operator:	ISD Renal, Inc.
Address:	1101 South Canal Street	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	McCaffery Interests
HSA:	6	Other Ownership:	
Medicare ID:	14-2505	Medical Director Name:	Sheldon Hirsch, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	28
Certified Stations by CMS:	28
Peak Authorized Stations Operated:	28
Authorized Stations Setup and Staffed in Oct 1-7:	28
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	2
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	4
Dialysis Technician :	20
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	0	16	13	16	13	16
Number of Patients Treated	48	0	49	50	54	48	52

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	78
Patients treated as of 12/31/2016: (Ending patients)	111
Total Unduplicated patients treated in calendar year:	123

Facility Reported Treatment Information

In-Center Treatments in calendar year:	14,746
Number of Missed Treatments:	2
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	46
Transient Patients:	1
Patients Re-Started:	3
Post-Transplant Patien	2
Total:	52

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	2
Patients transferred out:	43
Patients voluntarily discontinued:	0
Patients lost to follow up:	3
Patients deceased:	7
Total:	56

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	26,208
Use Rate (Treatments/Treatment capacity):	56%
Use Rate (including Missed Treatments):	56%
Use Rate (Beginning patients treated):	46%
Use Rate (Year end Patients/Stations*6):	66%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	71.8%	18.5%	8.1%	0.8%	0.8%	100.0%	0.0%
Patients	89	23	10	1	1	124	0
1/1/2016 to 12/31/2016	42.2%	0.6%	39.5%	0.2%	17.6%	100.0%	0.2%
Net Revenue	\$2,382,868	\$31,135	\$2,230,701	\$9,735	\$993,514	\$5,647,953	\$9,735

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	3	7	10
45-64 yr	34	31	65
65-74 yr	14	11	25
75 < yrs	9	14	23
Total	60	63	123

Patients by Race

Asian Patients:	11
Native American/ Indian:	0
Black/ African American :	93
Hawaiian /Pacific Islande	0
White:	19
Unknown :	0
TOTAL:	123

Patients by Ethnicity

Hispanic Latino Patients:	13
Non-Hispanic Latino Patient	110
Unknown Ethnicity Patients	0
TOTAL:	123

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	DSI Scottsdale Renal Center	Legal Entity Operator:	US Renal Care
Address:	4651 West 79th Street	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	A & R Katz
HSA:	6	Other Ownership:	
Medicare ID:	14-2518	Medical Director Name:	Dr. Jeannette McLaughlin
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	36
Certified Stations by CMS:	36
Peak Authorized Stations Operated:	36
Authorized Stations Setup and Staffed in Oct 1-7:	36
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	0
Registered Nurse :	7
Dialysis Technician :	14
Dietician :	2
Social Worker:	2
LPN :	1
Other Health :	2
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	0	17	13	17	13	17
Number of Patients Treated	48	0	71	48	68	43	69

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	132
Patients treated as of 12/31/2016: (Ending patients)	128
Total Unduplicated patients treated in calendar year:	177

Facility Reported Treatment Information

In-Center Treatments in calendar year:	18,480
Number of Missed Treatments:	2,578
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	23
Transient Patients:	6
Patients Re-Started:	16
Post-Transplant Patien	0
Total:	45

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	4
Patients transferred out:	25
Patients voluntarily discontinued:	2
Patients lost to follow up:	0
Patients deceased:	16
Total:	49

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	33,696
Use Rate (Treatments/Treatment capacity):	55%
Use Rate (including Missed Treatments):	62%
Use Rate (Beginning patients treated):	61%
Use Rate (Year end Patients/Stations*6):	59%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	72.6%	8.0%	11.4%	0.0%	8.0%	100.0%	1.1%
Patients	127	14	20	0	14	175	2
1/1/2015 to 12/31/2015	45.7%	3.6%	43.0%	0.0%	7.8%	100.0%	0.2%
Net Revenue	\$3,255,901	\$256,381	\$3,062,658	\$0	\$555,808	\$7,130,748	\$12,006

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	8	6	14
45-64 yr	32	27	59
65-74 yr	34	30	64
75 < yrs	15	25	40
Total	89	88	177

Patients by Race

Asian Patients:	11
Native American/ Indian:	0
Black/ African American :	83
Hawaiian /Pacific Islande	0
White:	83
Unknown :	0
TOTAL:	177

Patients by Ethnicity

Hispanic Latino Patients:	29
Non-Hispanic Latino Patient	148
Unknown Ethnicity Patients	0
TOTAL:	177

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Edwardsville Dialysis	Legal Entity Operator:	Total Renal Care, Inc.
Address:	235 South Buchanan	Legal Entity Owner:	
City:	Edwardsville	Ownership Type:	For Profit Corporation
County:	Madison	Property Owner:	Triple Crown Partners, LLC.
HSA:	11	Other Ownership:	
Medicare ID:	14-2701	Medical Director Name:	Sriraj Kanungo
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	3
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	9	0	14	9	14	9	14
Number of Patients Treated	13	0	20	15	21	12	22

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	37
Patients treated as of 12/31/2016: (Ending patients)	33
Total Unduplicated patients treated in calendar year:	58

Facility Reported Treatment Information

In-Center Treatments in calendar year:	5,295
Number of Missed Treatments:	389
Average Daily Treatments:	0.0
Average Treatment Time (min):	214.0

PATIENT ADDITIONS

New Patients:	11
Transient Patients:	9
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	21

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	2
Patients transferred out:	9
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	12
Total:	25

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	71%
Use Rate (including Missed Treatments):	76%
Use Rate (Beginning patients treated):	77%
Use Rate (Year end Patients/Stations*6):	69%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	84.5%	3.4%	10.3%	0.0%	1.7%	100.0%	0.0%
Patients	49	2	6	0	1	58	0
1/1/2016 to 12/31/2016	42.2%	0.0%	32.5%	0.0%	25.3%	100.0%	0.0%
Net Revenue	\$787,547	\$0	\$607,098	\$0	\$472,308	\$1,866,954	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	1	2	3
45-64 yr	15	12	27
65-74 yr	7	10	17
75 < yrs	5	6	11
Total	28	30	58

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	6
Hawaiian /Pacific Islande	50
White:	0
Unknown :	2
TOTAL:	58

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	58
Unknown Ethnicity Patients	0
TOTAL:	58

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Effingham Dialysis	Legal Entity Operator:	DVA Renal Healthcare, Inc.
Address:	904 Medical Park Drive	Legal Entity Owner:	
City:	Effingham	Ownership Type:	For Profit Corporation
County:	Effingham	Property Owner:	SHS Medical Group, Inc
HSA:	5	Other Ownership:	
Medicare ID:	14-2580	Medical Director Name:	Dr. Bashar Alzahabi
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	30
Registered Nurse :	3
Dialysis Technician :	5
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	12	12	12	12	12
Number of Patients Treated	16	0	22	16	20	15	22

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	46
Patients treated as of 12/31/2016: (Ending patients)	43
Total Unduplicated patients treated in calendar year:	76

Facility Reported Treatment Information

In-Center Treatments in calendar year:	6,413
Number of Missed Treatments:	487
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	21
Transient Patients:	10
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	31

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	1
Patients transferred out:	17
Patients voluntarily discontinued:	3
Patients lost to follow up:	2
Patients deceased:	11
Total:	36

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	43%
Use Rate (including Missed Treatments):	46%
Use Rate (Beginning patients treated):	48%
Use Rate (Year end Patients/Stations*6):	45%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	92.1%	1.3%	3.9%	0.0%	2.6%	100.0%	0.0%
	70	1	3	0	2	76	0
1/1/2016 to 12/31/2016	58.7%	0.8%	35.9%	0.0%	4.6%	100.0%	0.0%
Net Revenue	\$1,711,158	\$23,886	\$1,046,697	\$0	\$135,142	\$2,916,883	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	2	4	6
45-64 yr	12	6	18
65-74 yr	20	12	32
75 < yrs	7	13	20
Total	41	35	76

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	75
Unknown :	0
TOTAL:	76

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patient	74
Unknown Ethnicity Patients	0
TOTAL:	76

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Evanston Renal Center	Legal Entity Operator:	ISD Renal, Inc.
Address:	1922 Dempster Street	Legal Entity Owner:	
City:	Evanston	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Schwab Realty and Development
HSA:	7	Other Ownership:	
Medicare ID:	14-2511	Medical Director Name:	George Kim, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	18
Certified Stations by CMS:	18
Peak Authorized Stations Operated:	18
Authorized Stations Setup and Staffed in Oct 1-7:	18
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	8
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	0	15	13	15	13	15
Number of Patients Treated	34	0	41	35	41	35	42

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	74
Patients treated as of 12/31/2016: (Ending patients)	84
Total Unduplicated patients treated in calendar year:	139

Facility Reported Treatment Information

In-Center Treatments in calendar year:	12,031
Number of Missed Treatments:	333
Average Daily Treatments:	0.0
Average Treatment Time (min):	207.0

PATIENT ADDITIONS

New Patients:	43
Transient Patients:	21
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	65

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	1
Patients transferred out:	39
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	15
Total:	55

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	16,848
Use Rate (Treatments/Treatment capacity):	71%
Use Rate (including Missed Treatments):	73%
Use Rate (Beginning patients treated):	69%
Use Rate (Year end Patients/Stations*6):	78%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	65.5%	22.3%	10.1%	2.2%	0.0%	100.0%	0.0%
Patients	91	31	14	3	0	139	0
1/1/2016 to 12/31/2016	37.6%	3.2%	27.4%	6.7%	25.2%	100.0%	6.7%
Net Revenue	\$1,512,740	\$128,751	\$1,103,085	\$267,750	\$1,013,715	\$4,026,042	\$267,750

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	14	7	21
45-64 yr	29	24	53
65-74 yr	20	12	32
75 < yrs	17	16	33
Total	80	59	139

Patients by Race

Asian Patients:	21
Native American/ Indian:	0
Black/ African American :	69
Hawaiian /Pacific Islande	0
White:	49
Unknown :	0
TOTAL:	139

Patients by Ethnicity

Hispanic Latino Patients:	24
Non-Hispanic Latino Patient	115
Unknown Ethnicity Patients	0
TOTAL:	139

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fox Valley Dialysis, Ltd.	Legal Entity Operator:	Renaissance Management Company, LLC (operate
Address:	1300 Waterford Drive	Legal Entity Owner:	
City:	Aurora	Ownership Type:	Limited Liability Company
County:	Kane	Property Owner:	RBSG&M
HSA:	8	Other Ownership:	
Medicare ID:	14-2568	Medical Director Name:	Dr. Pardeep Sood
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	29
Certified Stations by CMS:	29
Peak Authorized Stations Operated:	28
Authorized Stations Setup and Staffed in Oct 1-7:	27
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	6.23
Dialysis Technician :	13.22
Dietician :	1.14
Social Worker:	0.93
LPN :	0.87
Other Health :	0.62
Other Non-Health:	3.94

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	18	12	18	12	18
Number of Patients Treated	48	0	71	49	70	47	77

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	120
Patients treated as of 12/31/2016: (Ending patients)	131
Total Unduplicated patients treated in calendar year:	198

Facility Reported Treatment Information

In-Center Treatments in calendar year:	18,516
Number of Missed Treatments:	672
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	60
Transient Patients:	19
Patients Re-Started:	3
Post-Transplant Patien	4
Total:	86

PATIENT LOSSES

Recovered patients:	6
Transplant Recipients:	4
Patients transferred out:	50
Patients voluntarily discontinued:	2
Patients lost to follow up:	0
Patients deceased:	13
Total:	75

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	27,144
Use Rate (Treatments/Treatment capacity):	68%
Use Rate (including Missed Treatments):	71%
Use Rate (Beginning patients treated):	69%
Use Rate (Year end Patients/Stations*6):	75%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	76.3%	14.1%	9.6%	0.0%	0.0%	100.0%	0.0%
Patients	151	28	19	0	0	198	0
1/1/2016 to 12/31/2016	55.2%	10.9%	33.9%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$2,795,028	\$552,118	\$1,715,793	\$0	\$0	\$5,062,939	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	15	15	30
45-64 yr	43	34	77
65-74 yr	26	24	50
75 < yrs	22	19	41
Total	106	92	198

Patients by Race

Asian Patients:	7
Native American/ Indian:	0
Black/ African American :	38
Hawaiian /Pacific Islande	0
White:	153
Unknown :	0
TOTAL:	198

Patients by Ethnicity

Hispanic Latino Patients:	79
Non-Hispanic Latino Patient	119
Unknown Ethnicity Patients	0
TOTAL:	198

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name: Fresenius Medical Care Bridgeport
Address: 825 West 35th Street
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2524

Legal Entity Operator: Fresenius Medical Care Chicagoland, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: Bridgeport Associates
Other Ownership:
Medical Director Name: Maria Sobrero, M.D.
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2016: 27
Certified Stations by CMS: 27
Peak Authorized Stations Operated: 27
Authorized Stations Setup and Staffed in Oct 1-7: 27
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week: 32
Registered Nurse : 9
Dialysis Technician : 16
Dietician : 1.5
Social Worker: 1
LPN : 1
Other Health : 0
Other Non-Health: 3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	0	17	14	17	13	17
Number of Patients Treated	51	0	64	54	65	48	66

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients) 133
Patients treated as of 12/31/2016: (Ending patients) 119
Total Unduplicated patients treated in calendar year: 175

Facility Reported Treatment Information

In-Center Treatments in calendar year: 18,790
Number of Missed Treatments: 994
Average Daily Treatments: 0.0
Average Treatment Time (min): 270.0

PATIENT ADDITIONS

New Patients: 33
Transient Patients: 8
Patients Re-Started: 0
Post-Transplant Patien 1
Total: 42

PATIENT LOSSES

Recovered patients: 0
Transplant Recipients: 4
Patients transferred out: 40
Patients voluntarily discontinued: 2
Patients lost to follow up: 0
Patients deceased: 14
Total: 60

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 25,272
Use Rate (Treatments/Treatment capacity): 74%
Use Rate (including Missed Treatments): 78%
Use Rate (Beginning patients treated): 82%
Use Rate (Year end Patients/Stations*6): 73%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	67.4%	0.6%	31.4%	0.6%	0.0%	100.0%	0.0%
	118	1	55	1	0	175	0
1/1/2016 to 12/31/2016	45.4%	0.7%	51.8%	0.4%	1.7%	100.0%	0.0%
Net Revenue	\$3,296,412	\$49,849	\$3,755,770	\$32,235	\$122,369	\$7,256,635	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	7	7	14
45-64 yr	33	35	68
65-74 yr	28	25	53
75 < yrs	21	19	40
Total	89	86	175

Patients by Race

Asian Patients:	24
Native American/ Indian:	0
Black/ African American :	98
Hawaiian /Pacific Islande	0
White:	53
Unknown :	0
TOTAL:	175

Patients by Ethnicity

Hispanic Latino Patients:	43
Non-Hispanic Latino Patient	132
Unknown Ethnicity Patients	0
TOTAL:	175

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Aledo	Legal Entity Operator:	Fresenius Medical Care Quad Cities, LLC
Address:	409 NW 9th Avenue	Legal Entity Owner:	
City:	Aledo	Ownership Type:	Limited Liability Company
County:	Mercer	Property Owner:	RRS Investments, LLP
HSA:	10	Other Ownership:	
Medicare ID:	14-2658	Medical Director Name:	Travis Figanbaum, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	1
Dialysis Technician :	2
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	12	0	11	0	11
Number of Patients Treated	0	0	14	0	13	0	13

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	15
Patients treated as of 12/31/2016: (Ending patients)	13
Total Unduplicated patients treated in calendar year:	19

Facility Reported Treatment Information

In-Center Treatments in calendar year:	2,219
Number of Missed Treatments:	55
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	3
Transient Patients:	1
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	4

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	2
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	4
Total:	6

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	30%
Use Rate (including Missed Treatments):	30%
Use Rate (Beginning patients treated):	31%
Use Rate (Year end Patients/Stations*6):	27%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	89.5%	5.3%	5.3%	0.0%	0.0%	100.0%	0.0%
Patients	17	1	1	0	0	19	0
1/1/2016 to 12/31/2016	86.5%	0.2%	13.3%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$575,970	\$1,401	\$88,293	\$0	\$0	\$665,664	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	0	0	0
45-64 yr	4	3	7
65-74 yr	3	3	6
75 < yrs	1	5	6
Total	8	11	19

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	19
Unknown :	0
TOTAL:	19

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	19
Unknown Ethnicity Patients	0
TOTAL:	19

Fresenius Medical Care acquired Quad Cities Aledo, Geneseo, Moline, Rock Island, Rock River – Dixon, and Silvis facilities as of May 1, 2016. Compiled 2016 financial information prior to May 1 was provided by Quad Cities and was combined with compiled 2016 financial information from Fresenius Medical Care to complete the survey. Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Alsip	Legal Entity Operator:	WSKC Dialysis Services, Inc.
Address:	12250 S. Cicero, Ste #105	Legal Entity Owner:	
City:	Alsip	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Hickory Properties, INC
HSA:	7	Other Ownership:	
Medicare ID:	14-2630	Medical Director Name:	Sejal Kalawadia, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	20
Certified Stations by CMS:	20
Peak Authorized Stations Operated:	20
Authorized Stations Setup and Staffed in Oct 1-7:	20
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	11
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	0	18	13	18	13	18
Number of Patients Treated	37	0	49	37	49	37	49

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	77
Patients treated as of 12/31/2016: (Ending patients)	84
Total Unduplicated patients treated in calendar year:	117

Facility Reported Treatment Information

In-Center Treatments in calendar year:	11,777
Number of Missed Treatments:	433
Average Daily Treatments:	0.0
Average Treatment Time (min):	270.0

PATIENT ADDITIONS

New Patients:	39	Recovered patients:	1
Transient Patients:	7	Transplant Recipients:	0
Patients Re-Started:	0	Patients transferred out:	28
Post-Transplant Patien	0	Patients voluntarily discontinued:	1
Total:	46	Patients lost to follow up:	1
		Patients deceased:	8
		Total:	39

PATIENT LOSSES

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	18,720
Use Rate (Treatments/Treatment capacity):	63%
Use Rate (including Missed Treatments):	65%
Use Rate (Beginning patients treated):	64%
Use Rate (Year end Patients/Stations*6):	70%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	64.1%	0.0%	35.0%	0.0%	0.9%	100.0%	0.0%
	75	0	41	0	1	117	0
1/1/2015 to 12/31/2015	42.1%	0.7%	57.2%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$1,431,136	\$22,170	\$1,942,707	\$0	\$0	\$3,396,013	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	8	4	12
45-64 yr	26	28	54
65-74 yr	11	20	31
75 < yrs	9	11	20
Total	54	63	117

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	81
Hawaiian /Pacific Islande	0
White:	34
Unknown :	1
TOTAL:	117

Patients by Ethnicity

Hispanic Latino Patients:	11
Non-Hispanic Latino Patient	105
Unknown Ethnicity Patients	1
TOTAL:	117

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Aurora	Legal Entity Operator:	WSKC Dialysis Services, Inc.
Address:	455 Mercy Lane	Legal Entity Owner:	
City:	Aurora	Ownership Type:	For Profit Corporation
County:	Kane	Property Owner:	American Realty Capital Properties , INC
HSA:	8	Other Ownership:	
Medicare ID:	14-2515	Medical Director Name:	Navinchandra Dodhia, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	11
Dialysis Technician :	20
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	0	20	18	20	18	20
Number of Patients Treated	72	0	77	74	71	70	76

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	142
Patients treated as of 12/31/2016: (Ending patients)	152
Total Unduplicated patients treated in calendar year:	192

Facility Reported Treatment Information

In-Center Treatments in calendar year:	22,024
Number of Missed Treatments:	599
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	46
Transient Patients:	3
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	50

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	3
Patients transferred out:	23
Patients voluntarily discontinued:	0
Patients lost to follow up:	1
Patients deceased:	10
Total:	39

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	98%
Use Rate (including Missed Treatments):	101%
Use Rate (Beginning patients treated):	99%
Use Rate (Year end Patients/Stations*6):	106%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	55.2%	0.5%	38.5%	3.6%	2.1%	100.0%	0.0%
Patients	106	1	74	7	4	192	0
1/1/2016 to 1/31/2016	37.7%	0.6%	60.4%	0.3%	1.0%	100.0%	0.0%
Net Revenue	\$3,098,369	\$46,645	\$4,962,640	\$24,164	\$85,216	\$8,217,034	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	15	11	26
45-64 yr	49	30	79
65-74 yr	18	26	44
75 < yrs	28	15	43
Total	110	82	192

Patients by Race

Asian Patients:	7
Native American/ Indian:	0
Black/ African American :	60
Hawaiian /Pacific Islande	0
White:	125
Unknown :	0
TOTAL:	192

Patients by Ethnicity

Hispanic Latino Patients:	82
Non-Hispanic Latino Patient	110
Unknown Ethnicity Patients	0
TOTAL:	192

Facility runs a 4th shift of patients on Monday, Wednesday, Friday with 6 patients. Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Austin Community	Legal Entity Operator:	WSKC Dialysis Services, Inc.
Address:	4800 W. Chicago Ave., 2nd Fl.	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Westside Health Authority
HSA:	6	Other Ownership:	
Medicare ID:	14-2653	Medical Director Name:	David Kracker, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	8
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	0	14	14	14	14	14
Number of Patients Treated	25	0	29	28	22	28	32

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	61
Patients treated as of 12/31/2016: (Ending patients)	60
Total Unduplicated patients treated in calendar year:	90

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,661
Number of Missed Treatments:	530
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	26
Transient Patients:	7
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	33

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	2
Patients transferred out:	21
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	8
Total:	33

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	58%
Use Rate (including Missed Treatments):	61%
Use Rate (Beginning patients treated):	64%
Use Rate (Year end Patients/Stations*6):	63%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	66.7%	1.1%	32.2%	0.0%	0.0%	100.0%	0.0%
Patients	60	1	29	0	0	90	0
1/1/2015 to 12/31/2015	57.7%	2.7%	36.2%	3.4%	0.0%	100.0%	0.0%
Net Revenue	\$1,603,274	\$74,148	\$1,006,210	\$94,631	\$0	\$2,778,263	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	10	5	15
45-64 yr	22	15	37
65-74 yr	12	13	25
75 < yrs	6	7	13
Total	50	40	90

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	78
Hawaiian /Pacific Islande	0
White:	12
Unknown :	0
TOTAL:	90

Patients by Ethnicity

Hispanic Latino Patients:	12
Non-Hispanic Latino Patient	78
Unknown Ethnicity Patients	0
TOTAL:	90

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Berwyn	Legal Entity Operator:	Dialysis Centers of America - Illinois, Inc.
Address:	2601 S. Harlem Avenue, 1st Fl.	Legal Entity Owner:	
City:	Berwyn	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Blueroad Net Lease, LLC
HSA:	7	Other Ownership:	
Medicare ID:	14-2533	Medical Director Name:	Matthew Andersen, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	28
Certified Stations by CMS:	28
Peak Authorized Stations Operated:	28
Authorized Stations Setup and Staffed in Oct 1-7:	28
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	9
Dialysis Technician :	17
Dietician :	1.5
Social Worker:	1.5
LPN :	0
Other Health :	0
Other Non-Health:	2.5

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	0	17	17	17	17	17
Number of Patients Treated	71	0	71	66	73	66	74

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	149
Patients treated as of 12/31/2016: (Ending patients)	150
Total Unduplicated patients treated in calendar year:	226

Facility Reported Treatment Information

In-Center Treatments in calendar year:	22,370
Number of Missed Treatments:	334
Average Daily Treatments:	0.0
Average Treatment Time (min):	270.0

PATIENT ADDITIONS

New Patients:	42
Transient Patients:	32
Patients Re-Started:	2
Post-Transplant Patien	1
Total:	77

PATIENT LOSSES

Recovered patients:	3
Transplant Recipients:	3
Patients transferred out:	46
Patients voluntarily discontinued:	7
Patients lost to follow up:	1
Patients deceased:	17
Total:	77

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	26,208
Use Rate (Treatments/Treatment capacity):	85%
Use Rate (including Missed Treatments):	87%
Use Rate (Beginning patients treated):	89%
Use Rate (Year end Patients/Stations*6):	89%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	50.4%	4.0%	41.2%	4.0%	0.4%	100.0%	0.0%
Patients	114	9	93	9	1	226	0
1/1/2015 to 12/31/2015	36.9%	1.4%	60.0%	1.6%	0.0%	100.0%	0.0%
Net Revenue	\$2,971,154	\$113,690	\$4,830,719	\$129,243	\$0	\$8,044,806	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	21	7	28
45-64 yr	71	32	103
65-74 yr	35	22	57
75 < yrs	17	21	38
Total	144	82	226

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	25
Hawaiian /Pacific Islande	0
White:	199
Unknown :	0
TOTAL:	226

Patients by Ethnicity

Hispanic Latino Patients:	112
Non-Hispanic Latino Patient	91
Unknown Ethnicity Patients	23
TOTAL:	226

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name: Fresenius Medical Care Blue Island
Address: 12200 Western Avenue
City: Blue Island
County: Cook
HSA: 7
Medicare ID: 14-2539

Legal Entity Operator: WSKC Dialysis Services, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner:
Other Ownership:
Medical Director Name: Salvatore Ventura, M.D.
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2016: 28
Certified Stations by CMS: 28
Peak Authorized Stations Operated: 24
Authorized Stations Setup and Staffed in Oct 1-7: 24
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week: 32
Registered Nurse : 7
Dialysis Technician : 12
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	0	18	18	18	18	18
Number of Patients Treated	56	0	56	56	55	57	56

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients) 125
Patients treated as of 12/31/2016: (Ending patients) 117
Total Unduplicated patients treated in calendar year: 150

Facility Reported Treatment Information

In-Center Treatments in calendar year: 17,695
Number of Missed Treatments: 418
Average Daily Treatments: 0.0
Average Treatment Time (min): 240.0

PATIENT ADDITIONS

New Patients: 31
Transient Patients: 0
Patients Re-Started: 1
Post-Transplant Patien 0
Total: 32

PATIENT LOSSES

Recovered patients: 0
Transplant Recipients: 3
Patients transferred out: 30
Patients voluntarily discontinued: 1
Patients lost to follow up: 0
Patients deceased: 7
Total: 41

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 26,208
Use Rate (Treatments/Treatment capacity): 68%
Use Rate (including Missed Treatments): 69%
Use Rate (Beginning patients treated): 74%
Use Rate (Year end Patients/Stations*6): 70%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	54.0%	0.7%	44.0%	0.7%	0.7%	100.0%	0.0%
	81	1	66	1	1	150	0
1/1/2016 to 12/31/2016	45.4%	0.5%	52.8%	0.3%	0.9%	100.0%	0.0%
Net Revenue	\$3,018,361	\$35,604	\$3,509,548	\$21,881	\$57,251	\$6,642,645	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	10	4	14
45-64 yr	36	21	57
65-74 yr	20	24	44
75 < yrs	20	15	35
Total	86	64	150

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	124
Hawaiian /Pacific Islande	0
White:	25
Unknown :	1
TOTAL:	150

Patients by Ethnicity

Hispanic Latino Patients:	16
Non-Hispanic Latino Patient	133
Unknown Ethnicity Patients	1
TOTAL:	150

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Bolingbrook	Legal Entity Operator:	WSKC Dialysis Services, Inc.
Address:	329 Remington Boulevard	Legal Entity Owner:	
City:	Bolingbrook	Ownership Type:	For Profit Corporation
County:	Will	Property Owner:	Remington Development Partners c/o Physicians Re
HSA:	9	Other Ownership:	
Medicare ID:	14-2605	Medical Director Name:	Huma Rohail, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	9
Dialysis Technician :	16
Dietician :	2
Social Worker:	1.5
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	0	18	18	18	18	18
Number of Patients Treated	60	0	61	61	66	56	64

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	137
Patients treated as of 12/31/2016: (Ending patients)	121
Total Unduplicated patients treated in calendar year:	209

Facility Reported Treatment Information

In-Center Treatments in calendar year:	19,009
Number of Missed Treatments:	290
Average Daily Treatments:	0.0
Average Treatment Time (min):	270.0

PATIENT ADDITIONS

New Patients:	43
Transient Patients:	27
Patients Re-Started:	1
Post-Transplant Patien	1
Total:	72

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	6
Patients transferred out:	74
Patients voluntarily discontinued:	0
Patients lost to follow up:	1
Patients deceased:	7
Total:	88

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	85%
Use Rate (including Missed Treatments):	86%
Use Rate (Beginning patients treated):	95%
Use Rate (Year end Patients/Stations*6):	84%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	55.0%	1.4%	40.2%	2.4%	1.0%	100.0%	0.0%
Patients	115	3	84	5	2	209	0
1/1/2015 to 12/31/2015	42.2%	0.9%	55.7%	0.6%	0.6%	100.0%	0.0%
Net Revenue	\$3,256,569	\$70,104	\$4,300,928	\$43,773	\$50,009	\$7,721,383	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	25	12	37
45-64 yr	53	38	91
65-74 yr	29	30	59
75 < yrs	10	12	22
Total	117	92	209

Patients by Race

Asian Patients:	50
Native American/ Indian:	0
Black/ African American :	99
Hawaiian /Pacific Islande	0
White:	60
Unknown :	0
TOTAL:	209

Patients by Ethnicity

Hispanic Latino Patients:	45
Non-Hispanic Latino Patient	164
Unknown Ethnicity Patients	0
TOTAL:	209

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Breese	Legal Entity Operator:	RAI Care Centers of Illinois I, LLC
Address:	160 N. Main Street	Legal Entity Owner:	
City:	Breese	Ownership Type:	Limited Liability Company
County:	Clinton	Property Owner:	Oakmont Capital Resources
HSA:	11	Other Ownership:	
Medicare ID:	14-2637	Medical Director Name:	Matthew Koch, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	2.5
Dialysis Technician :	2
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	8	0	12	8	12	8	12
Number of Patients Treated	6	0	13	5	13	5	12

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	21
Patients treated as of 12/31/2016: (Ending patients)	20
Total Unduplicated patients treated in calendar year:	49

Facility Reported Treatment Information

In-Center Treatments in calendar year:	3,092
Number of Missed Treatments:	41
Average Daily Treatments:	0.0
Average Treatment Time (min):	260.0

PATIENT ADDITIONS

New Patients:	20
Transient Patients:	8
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	29

PATIENT LOSSES

Recovered patients:	3
Transplant Recipients:	0
Patients transferred out:	13
Patients voluntarily discontinued:	4
Patients lost to follow up:	0
Patients deceased:	12
Total:	32

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	41%
Use Rate (including Missed Treatments):	42%
Use Rate (Beginning patients treated):	44%
Use Rate (Year end Patients/Stations*6):	42%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	83.7%	0.0%	16.3%	0.0%	0.0%	100.0%	0.0%
Patients	41	0	8	0	0	49	0
1/1/2015 to 12/31/2015	72.3%	0.0%	27.7%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$1,246,640	\$0	\$478,787	\$0	\$0	\$1,725,427	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	3	2	5
45-64 yr	12	3	15
65-74 yr	7	9	16
75 < yrs	7	6	13
Total	29	20	49

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	2
Hawaiian /Pacific Islande	0
White:	47
Unknown :	0
TOTAL:	49

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	49
Unknown Ethnicity Patients	0
TOTAL:	49

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Burbank	Legal Entity Operator:	Fresenius Medical Care Chicagoland, LLC
Address:	4811 W. 77th Street	Legal Entity Owner:	
City:	Burbank	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	Burbank Town Center, LLC
HSA:	7	Other Ownership:	
Medicare ID:	14-2641	Medical Director Name:	Vinitha Raghavan, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	26
Certified Stations by CMS:	26
Peak Authorized Stations Operated:	26
Authorized Stations Setup and Staffed in Oct 1-7:	26
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	2
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	7.5
Dialysis Technician :	16
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2.5

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	19	19	18	18	18	18
Number of Patients Treated	61	0	60	57	56	60	56

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	127
Patients treated as of 12/31/2016: (Ending patients)	129
Total Unduplicated patients treated in calendar year:	205

Facility Reported Treatment Information

In-Center Treatments in calendar year:	19,355
Number of Missed Treatments:	732
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	27
Transient Patients:	49
Patients Re-Started:	1
Post-Transplant Patien	1
Total:	78

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	2
Patients transferred out:	64
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	11
Total:	78

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	24,336
Use Rate (Treatments/Treatment capacity):	80%
Use Rate (including Missed Treatments):	83%
Use Rate (Beginning patients treated):	81%
Use Rate (Year end Patients/Stations*6):	83%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	55.6%	3.9%	39.5%	1.0%	0.0%	100.0%	0.0%
Patients	114	8	81	2	0	205	0
1/1/2015 to 12/31/2015	41.4%	2.7%	54.5%	1.5%	0.0%	100.0%	0.0%
Net Revenue	\$2,879,883	\$186,120	\$3,793,202	\$100,960	\$0	\$6,960,165	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	10	13	23
45-64 yr	20	28	48
65-74 yr	28	26	54
75 < yrs	50	30	80
Total	108	97	205

Patients by Race

Asian Patients:	3
Native American/ Indian:	0
Black/ African American :	120
Hawaiian /Pacific Islande	0
White:	66
Unknown :	16
TOTAL:	205

Patients by Ethnicity

Hispanic Latino Patients:	86
Non-Hispanic Latino Patient	110
Unknown Ethnicity Patients	9
TOTAL:	205

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Carbondale	Legal Entity Operator:	Bio-Medical Applications of Illinois, Inc.
Address:	1425 E. Main Street	Legal Entity Owner:	
City:	Carbondale	Ownership Type:	For Profit Corporation
County:	Jackson	Property Owner:	FRE Carbondale, LLC
HSA:	5	Other Ownership:	
Medicare ID:	14-2514	Medical Director Name:	Randy Cowart, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	8
Dialysis Technician :	7
Dietician :	1
Social Worker:	1.5
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	15	13	15	12	15
Number of Patients Treated	29	0	35	36	38	33	36

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	82
Patients treated as of 12/31/2016: (Ending patients)	79
Total Unduplicated patients treated in calendar year:	143

Facility Reported Treatment Information

In-Center Treatments in calendar year:	11,320
Number of Missed Treatments:	775
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	42
Transient Patients:	15
Patients Re-Started:	5
Post-Transplant Patien	0
Total:	62

PATIENT LOSSES

Recovered patients:	5
Transplant Recipients:	2
Patients transferred out:	16
Patients voluntarily discontinued:	14
Patients lost to follow up:	0
Patients deceased:	21
Total:	58

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	50%
Use Rate (including Missed Treatments):	54%
Use Rate (Beginning patients treated):	57%
Use Rate (Year end Patients/Stations*6):	55%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	74.1%	3.5%	14.7%	0.0%	7.7%	100.0%	0.0%
Patients	106	5	21	0	11	143	0
1/1/2016 to 12/31/2016	54.3%	4.0%	33.6%	0.0%	8.1%	100.0%	0.0%
Net Revenue	\$2,691,878	\$198,849	\$1,667,788	\$0	\$399,870	\$4,958,385	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	8	7	15
45-64 yr	13	37	50
65-74 yr	20	25	45
75 < yrs	14	19	33
Total	55	88	143

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	41
Hawaiian /Pacific Islande	0
White:	101
Unknown :	0
TOTAL:	143

Patients by Ethnicity

Hispanic Latino Patients:	5
Non-Hispanic Latino Patient	138
Unknown Ethnicity Patients	0
TOTAL:	143

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Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Centre-West Springfield	Legal Entity Operator:	RAI Care Centers of Illinois II, LLC
Address:	1112 Centre West Drive	Legal Entity Owner:	
City:	Springfield	Ownership Type:	Limited Liability Company
County:	Sangamon	Property Owner:	Indria D. Lakhram, ELH Mgmt. LLC
HSA:	3	Other Ownership:	
Medicare ID:	14-2546	Medical Director Name:	Merry Downer, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	6
Dietician :	1
Social Worker:	1
LPN :	1
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	0	17	13	17	13	17
Number of Patients Treated	28	0	39	28	38	29	36

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	73
Patients treated as of 12/31/2016: (Ending patients)	67
Total Unduplicated patients treated in calendar year:	115

Facility Reported Treatment Information

In-Center Treatments in calendar year:	10,384
Number of Missed Treatments:	616
Average Daily Treatments:	0.0
Average Treatment Time (min):	235.0

PATIENT ADDITIONS

New Patients:	33
Transient Patients:	9
Patients Re-Started:	2
Post-Transplant Patien	0
Total:	44

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	2
Patients transferred out:	32
Patients voluntarily discontinued:	3
Patients lost to follow up:	1
Patients deceased:	12
Total:	50

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	69%
Use Rate (including Missed Treatments):	73%
Use Rate (Beginning patients treated):	76%
Use Rate (Year end Patients/Stations*6):	70%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	64.3%	0.0%	33.9%	0.0%	1.7%	100.0%	0.0%
Patients	74	0	39	0	2	115	0
1/1/2016 to 12/31/2016	37.4%	0.0%	60.0%	0.6%	2.0%	100.0%	0.0%
Net Revenue	\$2,722,219	\$3,447	\$4,366,115	\$40,716	\$145,175	\$7,277,672	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	3	8	11
45-64 yr	18	12	30
65-74 yr	20	13	33
75 < yrs	19	22	41
Total	60	55	115

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	31
Hawaiian /Pacific Islande	0
White:	84
Unknown :	0
TOTAL:	115

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patient	113
Unknown Ethnicity Patients	0
TOTAL:	115

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name: Fresenius Medical Care Champaign
Address: 1405 West Park Street, Suite 100
City: Urbana
County: Champaign
HSA: 4
Medicare ID: 14-2588

Legal Entity Operator: Renal Research Institute, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: Tim Max
Other Ownership:
Medical Director Name: Abdel-Moneim Attia, M.D.
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2016: 25
Certified Stations by CMS: 25
Peak Authorized Stations Operated: 25
Authorized Stations Setup and Staffed in Oct 1-7: 25
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week: 32
Registered Nurse : 9.5
Dialysis Technician : 13
Dietician : 1.5
Social Worker: 2
LPN : 0
Other Health : 0
Other Non-Health: 4

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	0	18	18	18	18	18
Number of Patients Treated	52	0	57	50	58	47	56

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients) 111
Patients treated as of 12/31/2016: (Ending patients) 113
Total Unduplicated patients treated in calendar year: 175

Facility Reported Treatment Information

In-Center Treatments in calendar year: 16,933
Number of Missed Treatments: 712
Average Daily Treatments: 0.0
Average Treatment Time (min): 270.0

PATIENT ADDITIONS

New Patients: 41
Transient Patients: 16
Patients Re-Started: 2
Post-Transplant Patien 5
Total: 64

PATIENT LOSSES

Recovered patients: 3
Transplant Recipients: 1
Patients transferred out: 37
Patients voluntarily discontinued: 9
Patients lost to follow up: 0
Patients deceased: 24
Total: 74

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 23,400
Use Rate (Treatments/Treatment capacity): 72%
Use Rate (including Missed Treatments): 75%
Use Rate (Beginning patients treated): 74%
Use Rate (Year end Patients/Stations*6): 75%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	72.6%	14.3%	10.9%	0.0%	2.3%	100.0%	0.0%
	127	25	19	0	4	175	0
1/1/2015 to 12/31/2015	39.0%	3.5%	54.5%	0.0%	3.0%	100.0%	0.0%
Net Revenue	\$2,723,619	\$247,529	\$3,807,155	\$0	\$209,473	\$6,987,776	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	12	16	28
45-64 yr	42	26	68
65-74 yr	24	18	42
75 < yrs	15	22	37
Total	93	82	175

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	88
Hawaiian /Pacific Islande	0
White:	76
Unknown :	10
TOTAL:	175

Patients by Ethnicity

Hispanic Latino Patients:	10
Non-Hispanic Latino Patient	162
Unknown Ethnicity Patients	3
TOTAL:	175

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Chatham	Legal Entity Operator:	Fresenius Medical Care Chatham, LLC
Address:	8710 S. Holland Road	Legal Entity Owner:	
City:	Chicago	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	AEI Income & Growth Fund 27, LLC
HSA:	6	Other Ownership:	
Medicare ID:	14-2744	Medical Director Name:	Sreedevi Chittineni, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	14
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	0	16	16	15	16	15
Number of Patients Treated	36	0	36	39	35	36	42

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	82
Patients treated as of 12/31/2016: (Ending patients)	85
Total Unduplicated patients treated in calendar year:	128

Facility Reported Treatment Information

In-Center Treatments in calendar year:	11,714
Number of Missed Treatments:	797
Average Daily Treatments:	0.0
Average Treatment Time (min):	260.0

PATIENT ADDITIONS

New Patients:	32
Transient Patients:	12
Patients Re-Started:	2
Post-Transplant Patien	0
Total:	46

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	3
Patients transferred out:	41
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	6
Total:	51

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	78%
Use Rate (including Missed Treatments):	84%
Use Rate (Beginning patients treated):	85%
Use Rate (Year end Patients/Stations*6):	89%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	66.4%	0.0%	33.6%	0.0%	0.0%	100.0%	0.0%
	85	0	43	0	0	128	0
1/1/2015 to 12/31/2015	54.9%	0.0%	44.6%	0.5%	0.0%	100.0%	0.0%
Net Revenue	\$1,661,612	\$0	\$1,348,970	\$16,269	\$0	\$3,026,851	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	4	4	8
45-64 yr	31	24	55
65-74 yr	17	16	33
75 < yrs	13	19	32
Total	65	63	128

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	128
Hawaiian /Pacific Islande	0
White:	0
Unknown :	0
TOTAL:	128

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	128
Unknown Ethnicity Patients	0
TOTAL:	128

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Chicago	Legal Entity Operator:	Fresenius Medical Care Chicagoland, LLC
Address:	1806 W. Hubbard Street	Legal Entity Owner:	
City:	Chicago	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	KB CHICAGO DIALYSIS, DST
HSA:	6	Other Ownership:	
Medicare ID:	14-2506	Medical Director Name:	George Dunea, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	21
Certified Stations by CMS:	21
Peak Authorized Stations Operated:	21
Authorized Stations Setup and Staffed in Oct 1-7:	21
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	2
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	7
Dietician :	0.5
Social Worker:	0.5
LPN :	1
Other Health :	0
Other Non-Health:	1.5

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	17	12	17	12	12
Number of Patients Treated	24	0	39	22	39	21	39

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	61
Patients treated as of 12/31/2016: (Ending patients)	61
Total Unduplicated patients treated in calendar year:	79

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,061
Number of Missed Treatments:	513
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	8
Transient Patients:	18
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	26

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	1
Patients transferred out:	26
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	9
Total:	36

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	19,656
Use Rate (Treatments/Treatment capacity):	46%
Use Rate (including Missed Treatments):	49%
Use Rate (Beginning patients treated):	48%
Use Rate (Year end Patients/Stations*6):	48%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	53.2%	3.8%	41.8%	0.0%	1.3%	100.0%	0.0%
	42	3	33	0	1	79	0
1/1/2015 to 12/31/2015	45.7%	3.4%	50.9%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$1,214,219	\$90,410	\$1,351,870	\$0	\$0	\$2,656,499	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	13	8	21
45-64 yr	25	15	40
65-74 yr	9	7	16
75 < yrs	1	1	2
Total	48	31	79

Patients by Race

Asian Patients:	0
Native American/ Indian:	1
Black/ African American :	52
Hawaiian /Pacific Islande	0
White:	23
Unknown :	3
TOTAL:	79

Patients by Ethnicity

Hispanic Latino Patients:	10
Non-Hispanic Latino Patient	67
Unknown Ethnicity Patients	2
TOTAL:	79

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Chicago Westside	Legal Entity Operator:	Fresenius Medical Care of Illinois, LLC
Address:	1340 S. Damen	Legal Entity Owner:	
City:	Chicago	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	Hasting Center Office
HSA:	6	Other Ownership:	
Medicare ID:	14-2681	Medical Director Name:	Jose Arruda, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	31
Certified Stations by CMS:	31
Peak Authorized Stations Operated:	31
Authorized Stations Setup and Staffed in Oct 1-7:	26
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	5
Dialysis Technician :	9
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12.5	0	12.5	12.5	12.5	12.5	12.5
Number of Patients Treated	29	0	36	33	36	33	41

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	82
Patients treated as of 12/31/2016: (Ending patients)	75
Total Unduplicated patients treated in calendar year:	96

Facility Reported Treatment Information

In-Center Treatments in calendar year:	11,694
Number of Missed Treatments:	402
Average Daily Treatments:	0.0
Average Treatment Time (min):	250.0

PATIENT ADDITIONS

New Patients:	11
Transient Patients:	2
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	14

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	3
Patients transferred out:	29
Patients voluntarily discontinued:	0
Patients lost to follow up:	2
Patients deceased:	8
Total:	43

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	29,016
Use Rate (Treatments/Treatment capacity):	40%
Use Rate (including Missed Treatments):	42%
Use Rate (Beginning patients treated):	44%
Use Rate (Year end Patients/Stations*6):	40%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	57.3%	1.0%	41.7%	0.0%	0.0%	100.0%	0.0%
Patients	55	1	40	0	0	96	0
1/1/2015 to 12/31/2015	34.7%	0.7%	62.1%	2.5%	0.0%	100.0%	0.0%
Net Revenue	\$1,731,996	\$37,352	\$3,103,044	\$123,711	\$0	\$4,996,103	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	19	10	29
45-64 yr	26	16	42
65-74 yr	10	9	19
75 < yrs	2	4	6
Total	57	39	96

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	50
Hawaiian /Pacific Islande	0
White:	45
Unknown :	0
TOTAL:	96

Patients by Ethnicity

Hispanic Latino Patients:	45
Non-Hispanic Latino Patient	51
Unknown Ethnicity Patients	0
TOTAL:	96

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Cicero	Legal Entity Operator:	Fresenius Medical Care Cicero, LLC
Address:	3000 S. Cicero Avenue	Legal Entity Owner:	
City:	Cicero	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	MR CICERO PLAZA, LLC
HSA:	7	Other Ownership:	
Medicare ID:	14-2754	Medical Director Name:	Juan Ruiz, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	7
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	12	12	12	12	12
Number of Patients Treated	30	0	29	30	31	28	29

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	60
Patients treated as of 12/31/2016: (Ending patients)	61
Total Unduplicated patients treated in calendar year:	83

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,963
Number of Missed Treatments:	130
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	23
Transient Patients:	1
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	24

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	4
Patients transferred out:	16
Patients voluntarily discontinued:	2
Patients lost to follow up:	0
Patients deceased:	5
Total:	27

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	60%
Use Rate (including Missed Treatments):	61%
Use Rate (Beginning patients treated):	63%
Use Rate (Year end Patients/Stations*6):	64%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	54.2%	0.0%	39.8%	4.8%	1.2%	100.0%	0.0%
Patients	45	0	33	4	1	83	0
1/1/2015 to 12/31/2015	25.7%	1.3%	73.0%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$493,298	\$24,046	\$1,400,458	\$0	\$0	\$1,917,802	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	3	4	7
45-64 yr	35	14	49
65-74 yr	8	6	14
75 < yrs	7	6	13
Total	53	30	83

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	5
Hawaiian /Pacific Islande	0
White:	77
Unknown :	0
TOTAL:	83

Patients by Ethnicity

Hispanic Latino Patients:	73
Non-Hispanic Latino Patient	10
Unknown Ethnicity Patients	0
TOTAL:	83

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Congress Parkway	Legal Entity Operator:	WSKC Dialysis Services, Inc.
Address:	3410 West Van Buren	Legal Entity Owner:	
City:	Chicago	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	CMGS, LLC
HSA:	6	Other Ownership:	
Medicare ID:	14-2631	Medical Director Name:	Asad Bakir, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	30
Certified Stations by CMS:	30
Peak Authorized Stations Operated:	30
Authorized Stations Setup and Staffed in Oct 1-7:	30
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	13
Dialysis Technician :	14
Dietician :	2
Social Worker:	1
LPN :	1
Other Health :	0
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13.5	0	17.5	13.5	17.5	13.5	17.5
Number of Patients Treated	46	0	60	46	53	43	66

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	122
Patients treated as of 12/31/2016: (Ending patients)	112
Total Unduplicated patients treated in calendar year:	162

Facility Reported Treatment Information

In-Center Treatments in calendar year:	17,872
Number of Missed Treatments:	982
Average Daily Treatments:	0.0
Average Treatment Time (min):	315.0

PATIENT ADDITIONS

New Patients:	31
Transient Patients:	9
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	40

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	7
Patients transferred out:	33
Patients voluntarily discontinued:	0
Patients lost to follow up:	3
Patients deceased:	7
Total:	50

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	28,080
Use Rate (Treatments/Treatment capacity):	64%
Use Rate (including Missed Treatments):	67%
Use Rate (Beginning patients treated):	68%
Use Rate (Year end Patients/Stations*6):	62%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	60.5%	4.3%	34.6%	0.6%	0.0%	100.0%	0.0%
Patients	98	7	56	1	0	162	0
1/1/2015 to 12/31/2015	52.2%	3.0%	43.7%	0.9%	0.1%	100.0%	0.0%
Net Revenue	\$3,316,925	\$191,422	\$2,776,713	\$55,074	\$8,368	\$6,348,502	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	21	15	36
45-64 yr	37	31	68
65-74 yr	17	13	30
75 < yrs	10	18	28
Total	85	77	162

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	144
Hawaiian /Pacific Islande	0
White:	18
Unknown :	0
TOTAL:	162

Patients by Ethnicity

Hispanic Latino Patients:	18
Non-Hispanic Latino Patient	144
Unknown Ethnicity Patients	0
TOTAL:	162

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Crestwood	Legal Entity Operator:	Dialysis Centers of America - Illinois, Inc.
Address:	4861 Cal Sag Road	Legal Entity Owner:	
City:	Crestwood	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Brixmor SPE 3, LLC
HSA:	7	Other Ownership:	
Medicare ID:	14-2538	Medical Director Name:	Akash Ahuja, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	6
Dialysis Technician :	12
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	0	17	16	17	16	17
Number of Patients Treated	41	0	59	44	55	40	56

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	99
Patients treated as of 12/31/2016: (Ending patients)	105
Total Unduplicated patients treated in calendar year:	159

Facility Reported Treatment Information

In-Center Treatments in calendar year:	14,959
Number of Missed Treatments:	260
Average Daily Treatments:	0.0
Average Treatment Time (min):	381.0

PATIENT ADDITIONS

New Patients:	41
Transient Patients:	19
Patients Re-Started:	0
Post-Transplant Patien	2
Total:	62

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	2
Patients transferred out:	34
Patients voluntarily discontinued:	6
Patients lost to follow up:	1
Patients deceased:	14
Total:	58

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	67%
Use Rate (including Missed Treatments):	68%
Use Rate (Beginning patients treated):	69%
Use Rate (Year end Patients/Stations*6):	73%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	62.3%	3.8%	33.3%	0.0%	0.6%	100.0%	0.0%
	99	6	53	0	1	159	0
1/1/2016 to 12/31/2016	39.1%	1.4%	57.8%	0.0%	1.7%	100.0%	0.0%
Net Revenue	\$1,864,685	\$67,948	\$2,758,430	\$0	\$82,725	\$4,773,788	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	9	2	11
45-64 yr	41	16	57
65-74 yr	33	19	52
75 < yrs	19	20	39
Total	102	57	159

Patients by Race

Asian Patients:	3
Native American/ Indian:	0
Black/ African American :	71
Hawaiian /Pacific Islande	0
White:	85
Unknown :	0
TOTAL:	159

Patients by Ethnicity

Hispanic Latino Patients:	33
Non-Hispanic Latino Patient	126
Unknown Ethnicity Patients	0
TOTAL:	159

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Decatur East	Legal Entity Operator:	Dialysis Centers of America - Illinois, Inc.
Address:	1830 South 44th Street	Legal Entity Owner:	
City:	Decatur	Ownership Type:	For Profit Corporation
County:	Macon	Property Owner:	Lillibridge Healthcare Services, Inc.
HSA:	4	Other Ownership:	
Medicare ID:	14-2603	Medical Director Name:	Mohammed Dawood, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	5
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	0	16	13	16	13	16
Number of Patients Treated	23	0	26	23	27	23	27

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	52
Patients treated as of 12/31/2016: (Ending patients)	47
Total Unduplicated patients treated in calendar year:	73

Facility Reported Treatment Information

In-Center Treatments in calendar year:	3
Number of Missed Treatments:	42
Average Daily Treatments:	0.0
Average Treatment Time (min):	250.0

PATIENT ADDITIONS

New Patients:	14
Transient Patients:	6
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	20

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	1
Patients transferred out:	13
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	11
Total:	27

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	0%
Use Rate (including Missed Treatments):	0%
Use Rate (Beginning patients treated):	72%
Use Rate (Year end Patients/Stations*6):	65%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	86.3%	0.0%	11.0%	0.0%	2.7%	100.0%	0.0%
Patients	63	0	8	0	2	73	0
1/1/2015 to 12/31/2015	52.8%	0.0%	47.2%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$1,015,871	\$0	\$908,973	\$0	\$0	\$1,924,844	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	3	1	4
45-64 yr	13	10	23
65-74 yr	15	10	25
75 < yrs	10	11	21
Total	41	32	73

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	11
Hawaiian /Pacific Islande	0
White:	62
Unknown :	0
TOTAL:	73

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	73
Unknown Ethnicity Patients	0
TOTAL:	73

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name: Fresenius Medical Care Des Plaines
Address: 1625 Oakton Place
City: Des Plaines
County: Cook
HSA: 7
Medicare ID: 14-2774

Legal Entity Operator: Fresenius Medical Care Des Plaines, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: Washington Center LLC
Other Ownership:
Medical Director Name: Danial Kniaz, M.D.
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2016: 12
Certified Stations by CMS: 12
Peak Authorized Stations Operated: 12
Authorized Stations Setup and Staffed in Oct 1-7: 12
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week: 32
Registered Nurse : 3
Dialysis Technician : 4
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	0	17	13	17	13	17
Number of Patients Treated	12	0	24	11	21	11	25

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients) 28
Patients treated as of 12/31/2016: (Ending patients) 42
Total Unduplicated patients treated in calendar year: 85

Facility Reported Treatment Information

In-Center Treatments in calendar year: 5,280
Number of Missed Treatments: 37
Average Daily Treatments: 0.0
Average Treatment Time (min): 260.0

PATIENT ADDITIONS

New Patients: 31
Transient Patients: 25
Patients Re-Started: 0
Post-Transplant Patien 1
Total: 57

PATIENT LOSSES

Recovered patients: 1
Transplant Recipients: 4
Patients transferred out: 32
Patients voluntarily discontinued: 2
Patients lost to follow up: 0
Patients deceased: 4
Total: 43

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 11,232
Use Rate (Treatments/Treatment capacity): 47%
Use Rate (including Missed Treatments): 47%
Use Rate (Beginning patients treated): 39%
Use Rate (Year end Patients/Stations*6): 58%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	64.7%	4.7%	30.6%	0.0%	0.0%	100.0%	0.0%
	55	4	26	0	0	85	0
1/1/2015 to 12/31/2015	42.3%	1.4%	54.0%	0.0%	2.3%	100.0%	0.0%
Net Revenue	\$186,529	\$6,117	\$237,979	\$0	\$10,030	\$440,655	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	5	3	8
45-64 yr	17	11	28
65-74 yr	15	14	29
75 < yrs	10	10	20
Total	47	38	85

Patients by Race

Asian Patients:	8
Native American/ Indian:	0
Black/ African American :	9
Hawaiian /Pacific Islande	1
White:	67
Unknown :	0
TOTAL:	85

Patients by Ethnicity

Hispanic Latino Patients:	16
Non-Hispanic Latino Patient	69
Unknown Ethnicity Patients	0
TOTAL:	85

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Downers Grove	Legal Entity Operator:	WSKC Dialysis Services, Inc.
Address:	3825 Highland Avenue, Ste 102	Legal Entity Owner:	
City:	Downers Grove	Ownership Type:	For Profit Corporation
County:	DuPage	Property Owner:	VTR Downers Grove POB Holdings
HSA:	7	Other Ownership:	
Medicare ID:	14-2503	Medical Director Name:	Naresh Julka, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	16
Certified Stations by CMS:	19
Peak Authorized Stations Operated:	19
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	6
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	17	12	17	12	17
Number of Patients Treated	25	0	44	25	43	24	44

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	69
Patients treated as of 12/31/2016: (Ending patients)	70
Total Unduplicated patients treated in calendar year:	107

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,907
Number of Missed Treatments:	52
Average Daily Treatments:	0.0
Average Treatment Time (min):	250.0

PATIENT ADDITIONS

New Patients:	31
Transient Patients:	5
Patients Re-Started:	3
Post-Transplant Patien	3
Total:	42

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	4
Patients transferred out:	31
Patients voluntarily discontinued:	6
Patients lost to follow up:	0
Patients deceased:	7
Total:	50

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	66%
Use Rate (including Missed Treatments):	66%
Use Rate (Beginning patients treated):	72%
Use Rate (Year end Patients/Stations*6):	73%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	71.0%	0.0%	26.2%	0.0%	2.8%	100.0%	0.0%
Patients	76	0	28	0	3	107	0
1/1/2016 to 12/31/2016	38.5%	0.7%	57.1%	1.3%	2.4%	100.0%	0.0%
Net Revenue	\$1,366,119	\$25,951	\$2,023,073	\$45,707	\$83,611	\$3,544,461	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	5	6	11
45-64 yr	15	15	30
65-74 yr	18	9	27
75 < yrs	25	14	39
Total	63	44	107

Patients by Race

Asian Patients:	8
Native American/ Indian:	0
Black/ African American :	12
Hawaiian /Pacific Islande	0
White:	87
Unknown :	0
TOTAL:	107

Patients by Ethnicity

Hispanic Latino Patients:	14
Non-Hispanic Latino Patient	93
Unknown Ethnicity Patients	0
TOTAL:	107

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name: Fresenius Medical Care DuPage West
Address: 450 E. Roosevelt Rd., Ste. 101
City: West Chicago
County: DuPage
HSA: 7
Medicare ID: 14-2509

Legal Entity Operator: WSKC Dialysis Services, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Midland Ventures Inc.
Other Ownership:
Medical Director Name: Gregory Kozeny, M.D.
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2016: 16
Certified Stations by CMS: 16
Peak Authorized Stations Operated: 16
Authorized Stations Setup and Staffed in Oct 1-7: 16
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week: 32
Registered Nurse : 6
Dialysis Technician : 6
Dietician : 1
Social Worker: 1
LPN : 1
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	18	12	18	12	18
Number of Patients Treated	23	0	42	22	39	25	38

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients) 66
Patients treated as of 12/31/2016: (Ending patients) 64
Total Unduplicated patients treated in calendar year: 103

Facility Reported Treatment Information

In-Center Treatments in calendar year: 9,978
Number of Missed Treatments: 178
Average Daily Treatments: 0.0
Average Treatment Time (min): 250.0

PATIENT ADDITIONS

New Patients: 32
Transient Patients: 11
Patients Re-Started: 1
Post-Transplant Patien 1
Total: 45

PATIENT LOSSES

Recovered patients: 1
Transplant Recipients: 4
Patients transferred out: 39
Patients voluntarily discontinued: 0
Patients lost to follow up: 0
Patients deceased: 9
Total: 53

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14,976
Use Rate (Treatments/Treatment capacity): 67%
Use Rate (including Missed Treatments): 68%
Use Rate (Beginning patients treated): 69%
Use Rate (Year end Patients/Stations*6): 67%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	56.3%	1.9%	39.8%	1.9%	0.0%	100.0%	0.0%
	58	2	41	2	0	103	0
1/1/2016 to 12/31/2016	31.0%	2.8%	66.2%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$2,016,743	\$184,746	\$4,309,929	\$0	\$0	\$6,511,418	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	9	8	17
45-64 yr	30	6	36
65-74 yr	20	6	26
75 < yrs	12	12	24
Total	71	32	103

Patients by Race

Asian Patients:	2
Native American/ Indian:	2
Black/ African American :	15
Hawaiian /Pacific Islande	1
White:	83
Unknown :	0
TOTAL:	103

Patients by Ethnicity

Hispanic Latino Patients:	33
Non-Hispanic Latino Patient	70
Unknown Ethnicity Patients	0
TOTAL:	103

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care DuQuoin	Legal Entity Operator:	Bio-Medical Applications of Illinois, Inc.
Address:	825 Sunset Avenue	Legal Entity Owner:	
City:	DuQuoin	Ownership Type:	For Profit Corporation
County:	Perry	Property Owner:	Andrew Chang
HSA:	5	Other Ownership:	
Medicare ID:	14-2595	Medical Director Name:	Randy Coward, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	11
Certified Stations by CMS:	11
Peak Authorized Stations Operated:	11
Authorized Stations Setup and Staffed in Oct 1-7:	11
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	3
Dietician :	0.5
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	0	11	11	11	11	11
Number of Patients Treated	18	0	21	17	21	16	21

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	39
Patients treated as of 12/31/2016: (Ending patients)	35
Total Unduplicated patients treated in calendar year:	54

Facility Reported Treatment Information

In-Center Treatments in calendar year:	5,790
Number of Missed Treatments:	47
Average Daily Treatments:	0.0
Average Treatment Time (min):	255.0

PATIENT ADDITIONS

New Patients:	10
Transient Patients:	4
Patients Re-Started:	1
Post-Transplant Patien	1
Total:	16

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	0
Patients transferred out:	7
Patients voluntarily discontinued:	6
Patients lost to follow up:	0
Patients deceased:	6
Total:	20

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	10,296
Use Rate (Treatments/Treatment capacity):	56%
Use Rate (including Missed Treatments):	57%
Use Rate (Beginning patients treated):	59%
Use Rate (Year end Patients/Stations*6):	53%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	75.9%	0.0%	14.8%	0.0%	9.3%	100.0%	0.0%
Patients	41	0	8	0	5	54	0
1/1/2015 to 12/31/2015	59.7%	3.3%	29.7%	0.0%	7.2%	100.0%	0.0%
Net Revenue	\$1,057,568	\$59,227	\$525,759	\$0	\$128,273	\$1,770,827	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	4	1	5
45-64 yr	3	9	12
65-74 yr	12	10	22
75 < yrs	10	5	15
Total	29	25	54

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	3
Hawaiian /Pacific Islande	0
White:	51
Unknown :	0
TOTAL:	54

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	54
Unknown Ethnicity Patients	0
TOTAL:	54

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care East Peoria	Legal Entity Operator:	Dialysis Centers of America - Illinois, Inc.
Address:	3300 North Main	Legal Entity Owner:	
City:	East Peoria	Ownership Type:	For Profit Corporation
County:	Tazewell	Property Owner:	Fresenius Medical Care
HSA:	2	Other Ownership:	
Medicare ID:	14-2562	Medical Director Name:	David Rosborough, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	5
Dialysis Technician :	12
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	0	19	18	19	18	19
Number of Patients Treated	40	0	51	40	52	40	53

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	92
Patients treated as of 12/31/2016: (Ending patients)	102
Total Unduplicated patients treated in calendar year:	157

Facility Reported Treatment Information

In-Center Treatments in calendar year:	14,176
Number of Missed Treatments:	545
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	48
Transient Patients:	13
Patients Re-Started:	3
Post-Transplant Patien	1
Total:	65

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	2
Patients transferred out:	36
Patients voluntarily discontinued:	5
Patients lost to follow up:	0
Patients deceased:	12
Total:	55

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	63%
Use Rate (including Missed Treatments):	66%
Use Rate (Beginning patients treated):	64%
Use Rate (Year end Patients/Stations*6):	71%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	69.4%	2.5%	28.0%	0.0%	0.0%	100.0%	0.0%
Patients	109	4	44	0	0	157	0
1/1/2016 to 12/31/2016	37.3%	0.8%	61.5%	0.4%	0.0%	100.0%	0.0%
Net Revenue	\$3,664,698	\$80,057	\$6,042,289	\$41,599	\$0	\$9,828,643	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	11	6	17
45-64 yr	39	26	65
65-74 yr	20	22	42
75 < yrs	15	18	33
Total	85	72	157

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	36
Hawaiian /Pacific Islande	0
White:	120
Unknown :	0
TOTAL:	157

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patient	154
Unknown Ethnicity Patients	0
TOTAL:	157

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Elgin	Legal Entity Operator:	Fresenius Medical Care Elgin, LLC
Address:	2130 Point Boulevard	Legal Entity Owner:	
City:	Elgin	Ownership Type:	Limited Liability Company
County:	Kane	Property Owner:	Stage Management
HSA:	8	Other Ownership:	
Medicare ID:	14-2726	Medical Director Name:	Raju Ray, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	20
Certified Stations by CMS:	20
Peak Authorized Stations Operated:	20
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	8.5
Dialysis Technician :	7.5
Dietician :	2
Social Worker:	1
LPN :	1
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	0	19	17	19	17	17
Number of Patients Treated	35	0	42	37	41	42	39

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	67
Patients treated as of 12/31/2016: (Ending patients)	85
Total Unduplicated patients treated in calendar year:	116

Facility Reported Treatment Information

In-Center Treatments in calendar year:	11,090
Number of Missed Treatments:	139
Average Daily Treatments:	0.0
Average Treatment Time (min):	260.0

PATIENT ADDITIONS

New Patients:	57
Transient Patients:	14
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	72

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	1
Patients transferred out:	26
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	3
Total:	30

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	18,720
Use Rate (Treatments/Treatment capacity):	59%
Use Rate (including Missed Treatments):	60%
Use Rate (Beginning patients treated):	56%
Use Rate (Year end Patients/Stations*6):	71%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	65.5%	2.6%	30.2%	0.9%	0.9%	100.0%	0.0%
Patients	76	3	35	1	1	116	0
1/1/2015 to 12/31/2015	35.5%	0.0%	64.5%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$1,737,692	\$0	\$3,157,578	\$0	\$0	\$4,895,270	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	10	7	17
45-64 yr	30	16	46
65-74 yr	16	10	26
75 < yrs	19	8	27
Total	75	41	116

Patients by Race

Asian Patients:	6
Native American/ Indian:	0
Black/ African American :	14
Hawaiian /Pacific Islande	3
White:	93
Unknown :	0
TOTAL:	116

Patients by Ethnicity

Hispanic Latino Patients:	41
Non-Hispanic Latino Patient	75
Unknown Ethnicity Patients	0
TOTAL:	116

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name: Fresenius Medical Care Elk Grove
Address: 901 Biesterfeld Road, Ste. 400
City: Elk Grove Village
County: Cook
HSA: 7
Medicare ID: 14-2507

Legal Entity Operator: WSKC Dialysis Services, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Stage Management
Other Ownership:
Medical Director Name: Lisa Pillsbury, M.D.
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2016: 28
Certified Stations by CMS: 28
Peak Authorized Stations Operated: 28
Authorized Stations Setup and Staffed in Oct 1-7: 28
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week: 32
Registered Nurse : 7
Dialysis Technician : 16
Dietician : 1.5
Social Worker: 1
LPN : 1
Other Health : 0
Other Non-Health: 2.5

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	0	17	17	17	17	17
Number of Patients Treated	61	0	78	60	74	56	73

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients) 140
Patients treated as of 12/31/2016: (Ending patients) 134
Total Unduplicated patients treated in calendar year: 203

Facility Reported Treatment Information

In-Center Treatments in calendar year: 20,395
Number of Missed Treatments: 491
Average Daily Treatments: 0.0
Average Treatment Time (min): 250.0

PATIENT ADDITIONS

New Patients: 51
Transient Patients: 7
Patients Re-Started: 1
Post-Transplant Patien 5
Total: 64

PATIENT LOSSES

Recovered patients: 0
Transplant Recipients: 10
Patients transferred out: 35
Patients voluntarily discontinued: 7
Patients lost to follow up: 1
Patients deceased: 17
Total: 70

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 26,208
Use Rate (Treatments/Treatment capacity): 78%
Use Rate (including Missed Treatments): 80%
Use Rate (Beginning patients treated): 83%
Use Rate (Year end Patients/Stations*6): 80%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	76.4%	0.5%	20.7%	0.5%	2.0%	100.0%	0.0%
	155	1	42	1	4	203	0
1/1/2016 to 12/31/2016	52.6%	0.9%	45.5%	0.2%	0.8%	100.0%	0.0%
Net Revenue	\$4,203,602	\$73,247	\$3,635,095	\$19,859	\$61,416	\$7,993,219	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	14	7	21
45-64 yr	43	24	67
65-74 yr	32	20	52
75 < yrs	32	31	63
Total	121	82	203

Patients by Race

Asian Patients:	17
Native American/ Indian:	1
Black/ African American :	16
Hawaiian /Pacific Islande	1
White:	168
Unknown :	0
TOTAL:	203

Patients by Ethnicity

Hispanic Latino Patients:	31
Non-Hispanic Latino Patient	172
Unknown Ethnicity Patients	0
TOTAL:	203

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Elmhurst	Legal Entity Operator:	Dialysis Centers of America - Illinois, Inc.
Address:	133 E. Brush Hill Road, Ste 410	Legal Entity Owner:	
City:	Elmhurst	Ownership Type:	For Profit Corporation
County:	DuPage	Property Owner:	Hammes Co.
HSA:	7	Other Ownership:	
Medicare ID:	14-2612	Medical Director Name:	Rukhsana Muneer, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	28
Certified Stations by CMS:	28
Peak Authorized Stations Operated:	28
Authorized Stations Setup and Staffed in Oct 1-7:	28
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	10
Dialysis Technician :	16
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	0	18	13	18	13	18
Number of Patients Treated	39	0	68	38	65	40	65

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	114
Patients treated as of 12/31/2016: (Ending patients)	111
Total Unduplicated patients treated in calendar year:	185

Facility Reported Treatment Information

In-Center Treatments in calendar year:	17,247
Number of Missed Treatments:	363
Average Daily Treatments:	0.0
Average Treatment Time (min):	250.0

PATIENT ADDITIONS

New Patients:	50
Transient Patients:	19
Patients Re-Started:	0
Post-Transplant Patien	2
Total:	71

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	1
Patients transferred out:	54
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	17
Total:	74

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	26,208
Use Rate (Treatments/Treatment capacity):	66%
Use Rate (including Missed Treatments):	67%
Use Rate (Beginning patients treated):	68%
Use Rate (Year end Patients/Stations*6):	66%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	63.8%	0.0%	36.2%	0.0%	0.0%	100.0%	0.0%
Patients	118	0	67	0	0	185	0
1/1/2015 to 12/31/2015	52.0%	0.5%	43.8%	2.7%	1.0%	100.0%	0.0%
Net Revenue	\$2,880,229	\$26,016	\$2,428,095	\$146,924	\$56,411	\$5,537,675	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	9	4	13
45-64 yr	43	33	76
65-74 yr	27	16	43
75 < yrs	32	21	53
Total	111	74	185

Patients by Race

Asian Patients:	12
Native American/ Indian:	0
Black/ African American :	45
Hawaiian /Pacific Islande	0
White:	85
Unknown :	43
TOTAL:	185

Patients by Ethnicity

Hispanic Latino Patients:	43
Non-Hispanic Latino Patient	142
Unknown Ethnicity Patients	0
TOTAL:	185

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Evanston	Legal Entity Operator:	Dialysis Centers of America - Illinois, Inc.
Address:	2953 Central Street, 1st Floor	Legal Entity Owner:	
City:	Evanston	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Craig Bjorkman
HSA:	7	Other Ownership:	
Medicare ID:	14-2621	Medical Director Name:	Neeno Khosla, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	5.5
Dialysis Technician :	5
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	0	16	14	16	14	16
Number of Patients Treated	27	0	35	30	34	28	34

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	66
Patients treated as of 12/31/2016: (Ending patients)	63
Total Unduplicated patients treated in calendar year:	99

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,609
Number of Missed Treatments:	153
Average Daily Treatments:	0.0
Average Treatment Time (min):	250.0

PATIENT ADDITIONS

New Patients:	26
Transient Patients:	5
Patients Re-Started:	0
Post-Transplant Patien	2
Total:	33

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	2
Patients transferred out:	16
Patients voluntarily discontinued:	0
Patients lost to follow up:	1
Patients deceased:	8
Total:	28

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	73%
Use Rate (including Missed Treatments):	74%
Use Rate (Beginning patients treated):	79%
Use Rate (Year end Patients/Stations*6):	75%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	73.7%	2.0%	20.2%	2.0%	2.0%	100.0%	0.0%
Patients	73	2	20	2	2	99	0
1/1/2015 to 12/31/2015	59.9%	2.1%	36.7%	0.0%	1.3%	100.0%	0.0%
Net Revenue	\$1,533,133	\$53,120	\$939,732	\$0	\$33,912	\$2,559,897	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	6	4	10
45-64 yr	13	10	23
65-74 yr	27	16	43
75 < yrs	15	8	23
Total	61	38	99

Patients by Race

Asian Patients:	5
Native American/ Indian:	0
Black/ African American :	38
Hawaiian /Pacific Islande	0
White:	53
Unknown :	3
TOTAL:	99

Patients by Ethnicity

Hispanic Latino Patients:	8
Non-Hispanic Latino Patient	91
Unknown Ethnicity Patients	0
TOTAL:	99

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Evergreen Park	Legal Entity Operator:	Fresenius Medical Care Chicagoland, LLC
Address:	9730 South Western Avenue	Legal Entity Owner:	
City:	Evergreen Park	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	Evergreen Plaza
HSA:	7	Other Ownership:	
Medicare ID:	14-2545	Medical Director Name:	Paul Crawford, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	30
Certified Stations by CMS:	0
Peak Authorized Stations Operated:	30
Authorized Stations Setup and Staffed in Oct 1-7:	0
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	7
Dialysis Technician :	15
Dietician :	1.5
Social Worker:	1.5
LPN :	0
Other Health :	0
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	0	0	0	0	0
Number of Patients Treated	0	0	0	0	0	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	155
Patients treated as of 12/31/2016: (Ending patients)	0
Total Unduplicated patients treated in calendar year:	174

Facility Reported Treatment Information

In-Center Treatments in calendar year:	11,980
Number of Missed Treatments:	522
Average Daily Treatments:	0.0
Average Treatment Time (min):	250.0

PATIENT ADDITIONS

New Patients:	19
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	19

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	164
Patients voluntarily discontinued:	0
Patients lost to follow up:	1
Patients deceased:	9
Total:	174

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	28,080
Use Rate (Treatments/Treatment capacity):	43%
Use Rate (including Missed Treatments):	45%
Use Rate (Beginning patients treated):	86%
Use Rate (Year end Patients/Stations*6):	0%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	61.5%	0.6%	36.8%	0.6%	0.6%	100.0%	0.0%
Patients	107	1	64	1	1	174	0
1/1/2015 to 12/31/2015	47.0%	0.3%	52.0%	0.1%	0.6%	100.0%	0.0%
Net Revenue	\$2,880,219	\$18,336	\$3,188,734	\$4,186	\$39,590	\$6,131,065	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	9	4	13
45-64 yr	28	16	44
65-74 yr	35	43	78
75 < yrs	20	19	39
Total	92	82	174

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	126
Hawaiian /Pacific Islande	0
White:	48
Unknown :	0
TOTAL:	174

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patient	172
Unknown Ethnicity Patients	0
TOTAL:	174

Due to a condemnation of the facility parking structure, the facility was closed July 22, 2016. Fresenius Medical Care Chicagoland, LLC was granted permit (#16-035) to relocate to 8901 S. Kedzie Avenue also in Evergreen Park. The facility will reopen mid 2017. Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Galesburg	Legal Entity Operator:	Fresenius Medical Care Galesburg, LLC
Address:	765 N Kellogg St, Ste 101	Legal Entity Owner:	
City:	Galesburg	Ownership Type:	Limited Liability Company
County:	Knox	Property Owner:	Galesburg Cottage Hospital
HSA:	2	Other Ownership:	
Medicare ID:	14-2579	Medical Director Name:	Parthasarathy Srinivasan
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	8
Dialysis Technician :	4
Dietician :	1
Social Worker:	1
LPN :	2
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	0	18	16	18	16	18
Number of Patients Treated	30	0	32	31	32	32	33

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	74
Patients treated as of 12/31/2016: (Ending patients)	68
Total Unduplicated patients treated in calendar year:	132

Facility Reported Treatment Information

In-Center Treatments in calendar year:	10,502
Number of Missed Treatments:	196
Average Daily Treatments:	0.0
Average Treatment Time (min):	260.0

PATIENT ADDITIONS

New Patients:	41
Transient Patients:	15
Patients Re-Started:	0
Post-Transplant Patien	2
Total:	58

PATIENT LOSSES

Recovered patients:	6
Transplant Recipients:	3
Patients transferred out:	32
Patients voluntarily discontinued:	2
Patients lost to follow up:	0
Patients deceased:	16
Total:	59

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	80%
Use Rate (including Missed Treatments):	82%
Use Rate (Beginning patients treated):	88%
Use Rate (Year end Patients/Stations*6):	81%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	61.4%	3.0%	31.1%	0.0%	4.5%	100.0%	0.0%
Patients	81	4	41	0	6	132	0
1/1/2016 to 12/31/2016	39.4%	0.7%	51.0%	0.5%	8.3%	100.0%	0.0%
Net Revenue	\$1,422,688	\$26,328	\$1,839,344	\$19,480	\$300,721	\$3,608,561	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	8	6	14
45-64 yr	29	19	48
65-74 yr	22	11	33
75 < yrs	19	18	37
Total	78	54	132

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	18
Hawaiian /Pacific Islande	0
White:	112
Unknown :	0
TOTAL:	132

Patients by Ethnicity

Hispanic Latino Patients:	9
Non-Hispanic Latino Patient	123
Unknown Ethnicity Patients	0
TOTAL:	132

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Garfield	Legal Entity Operator:	Dialysis Centers of America - Illinois, Inc.
Address:	5401 South Wentworth	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	East Lake Management Company
HSA:	6	Other Ownership:	
Medicare ID:	14-2555	Medical Director Name:	Paru Kathpalia, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	22
Certified Stations by CMS:	22
Peak Authorized Stations Operated:	22
Authorized Stations Setup and Staffed in Oct 1-7:	22
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	6
Dialysis Technician :	12
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	0	18	13	18	13	18
Number of Patients Treated	31	0	57	36	58	31	57

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	102
Patients treated as of 12/31/2016: (Ending patients)	98
Total Unduplicated patients treated in calendar year:	155

Facility Reported Treatment Information

In-Center Treatments in calendar year:	14,821
Number of Missed Treatments:	697
Average Daily Treatments:	0.0
Average Treatment Time (min):	270.0

PATIENT ADDITIONS

New Patients:	40
Transient Patients:	12
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	53

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	2
Patients transferred out:	40
Patients voluntarily discontinued:	0
Patients lost to follow up:	3
Patients deceased:	11
Total:	57

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	20,592
Use Rate (Treatments/Treatment capacity):	72%
Use Rate (including Missed Treatments):	75%
Use Rate (Beginning patients treated):	77%
Use Rate (Year end Patients/Stations*6):	74%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	63.9%	1.9%	31.6%	1.3%	1.3%	100.0%	0.0%
	99	3	49	2	2	155	0
1/1/2016 to 12/31/2016	48.6%	3.7%	46.0%	0.7%	1.0%	100.0%	0.0%
Net Revenue	\$2,471,781	\$187,872	\$2,343,216	\$35,728	\$50,530	\$5,089,127	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	19	8	27
45-64 yr	43	20	63
65-74 yr	24	18	42
75 < yrs	7	16	23
Total	93	62	155

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	152
Hawaiian /Pacific Islande	0
White:	3
Unknown :	0
TOTAL:	155

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patient	152
Unknown Ethnicity Patients	0
TOTAL:	155

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Geneseo	Legal Entity Operator:	Fresenius Medical Care Quad Cities, LLC
Address:	600 North College Avenue	Legal Entity Owner:	
City:	Geneseo	Ownership Type:	Limited Liability Company
County:	Henry	Property Owner:	RRS Investments, LLP
HSA:	10	Other Ownership:	
Medicare ID:	14-2592	Medical Director Name:	Suresh Alla, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	7
Certified Stations by CMS:	7
Peak Authorized Stations Operated:	7
Authorized Stations Setup and Staffed in Oct 1-7:	7
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	1
Dialysis Technician :	2
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	14	0	14.5	0	14
Number of Patients Treated	0	0	19	0	18	0	19

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	20
Patients treated as of 12/31/2016: (Ending patients)	18
Total Unduplicated patients treated in calendar year:	22

Facility Reported Treatment Information

In-Center Treatments in calendar year:	3,102
Number of Missed Treatments:	31
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	2
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	2

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	1
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	3
Total:	4

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	6,552
Use Rate (Treatments/Treatment capacity):	47%
Use Rate (including Missed Treatments):	48%
Use Rate (Beginning patients treated):	48%
Use Rate (Year end Patients/Stations*6):	43%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	81.8%	4.5%	9.1%	4.5%	0.0%	100.0%	0.0%
Patients	18	1	2	1	0	22	0
1/1/2016 to 12/31/2016	64.1%	0.2%	31.6%	4.1%	0.0%	100.0%	0.0%
Net Revenue	\$658,129	\$2,316	\$324,433	\$42,002	\$0	\$1,026,880	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	0	1	1
45-64 yr	3	0	3
65-74 yr	2	5	7
75 < yrs	4	7	11
Total	9	13	22

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	22
Unknown :	0
TOTAL:	22

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	22
Unknown Ethnicity Patients	0
TOTAL:	22

Fresenius Medical Care acquired Quad Cities Aledo, Geneseo, Moline, Rock Island, Rock River – Dixon, and Silvis facilities as of May 1, 2016. Compiled 2016 financial information prior to May 1 was provided by Quad Cities and was combined with compiled 2016 financial information from Fresenius Medical Care to complete the survey.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name: Fresenius Medical Care Glendale Heights
Address: 130 E. Army Trail Road
City: Glendale Heights
County: DuPage
HSA: 7
Medicare ID: 14-2617

Legal Entity Operator: WSKC Dialysis Services, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Clover Leaf Group, Inc.
Other Ownership:
Medical Director Name: Ernest DeJesus, M.D.
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2016: 29
Certified Stations by CMS: 29
Peak Authorized Stations Operated: 29
Authorized Stations Setup and Staffed in Oct 1-7: 29
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week: 32
Registered Nurse : 7.5
Dialysis Technician : 12
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	0	16	16	16	16	16
Number of Patients Treated	53	0	67	53	67	48	69

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients) 120
Patients treated as of 12/31/2016: (Ending patients) 131
Total Unduplicated patients treated in calendar year: 200

Facility Reported Treatment Information

In-Center Treatments in calendar year: 18,477
Number of Missed Treatments: 231
Average Daily Treatments: 0.0
Average Treatment Time (min): 270.0

PATIENT ADDITIONS

New Patients: 55
Transient Patients: 20
Patients Re-Started: 1
Post-Transplant Patien 4
Total: 80

PATIENT LOSSES

Recovered patients: 2
Transplant Recipients: 4
Patients transferred out: 50
Patients voluntarily discontinued: 0
Patients lost to follow up: 0
Patients deceased: 13
Total: 69

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 27,144
Use Rate (Treatments/Treatment capacity): 68%
Use Rate (including Missed Treatments): 69%
Use Rate (Beginning patients treated): 69%
Use Rate (Year end Patients/Stations*6): 75%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	59.0%	3.0%	31.5%	6.0%	0.5%	100.0%	0.0%
	118	6	63	12	1	200	0
1/1/2015 to 12/31/2015	42.5%	0.4%	56.1%	0.1%	0.9%	100.0%	0.0%
Net Revenue	\$2,588,217	\$23,752	\$3,412,750	\$5,981	\$52,285	\$6,082,985	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	11	6	17
45-64 yr	55	22	77
65-74 yr	29	18	47
75 < yrs	29	30	59
Total	124	76	200

Patients by Race

Asian Patients:	46
Native American/ Indian:	0
Black/ African American :	20
Hawaiian /Pacific Islande	1
White:	133
Unknown :	0
TOTAL:	200

Patients by Ethnicity

Hispanic Latino Patients:	40
Non-Hispanic Latino Patient	160
Unknown Ethnicity Patients	0
TOTAL:	200

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name: Fresenius Medical Care Glenview
Address: 4248 Commercial Way
City: Glenview
County: Cook
HSA: 7
Medicare ID: 14-2551

Legal Entity Operator: WSKC Dialysis Services, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Helios Property Management
Other Ownership:
Medical Director Name: Venkata Behara, M.D.
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2016: 20
Certified Stations by CMS: 20
Peak Authorized Stations Operated: 20
Authorized Stations Setup and Staffed in Oct 1-7: 20
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week: 32
Registered Nurse : 5
Dialysis Technician : 9
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	17	12	17	12	17
Number of Patients Treated	30	0	40	29	40	28	41

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients) 74
Patients treated as of 12/31/2016: (Ending patients) 72
Total Unduplicated patients treated in calendar year: 112

Facility Reported Treatment Information

In-Center Treatments in calendar year: 10,993
Number of Missed Treatments: 135
Average Daily Treatments: 0.0
Average Treatment Time (min): 300.0

PATIENT ADDITIONS

New Patients: 34
Transient Patients: 8
Patients Re-Started: 0
Post-Transplant Patien 2
Total: 44

PATIENT LOSSES

Recovered patients: 3
Transplant Recipients: 6
Patients transferred out: 23
Patients voluntarily discontinued: 4
Patients lost to follow up: 0
Patients deceased: 10
Total: 46

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 18,720
Use Rate (Treatments/Treatment capacity): 59%
Use Rate (including Missed Treatments): 59%
Use Rate (Beginning patients treated): 62%
Use Rate (Year end Patients/Stations*6): 60%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	58.0%	2.7%	37.5%	1.8%	0.0%	100.0%	0.0%
	65	3	42	2	0	112	0
1/1/2016 to 12/31/2016	43.2%	1.8%	54.3%	0.6%	0.0%	100.0%	0.0%
Net Revenue	\$1,788,649	\$76,414	\$2,248,017	\$26,603	\$0	\$4,139,683	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	8	3	11
45-64 yr	28	11	39
65-74 yr	11	10	21
75 < yrs	29	12	41
Total	76	36	112

Patients by Race

Asian Patients:	20
Native American/ Indian:	0
Black/ African American :	6
Hawaiian /Pacific Islande	0
White:	86
Unknown :	0
TOTAL:	112

Patients by Ethnicity

Hispanic Latino Patients:	19
Non-Hispanic Latino Patient	93
Unknown Ethnicity Patients	0
TOTAL:	112

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Greenwood	Legal Entity Operator:	WSKC Dialysis Services, Inc.
Address:	1111 East 87th Street, Suite 700	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Waveland Property Group
HSA:	6	Other Ownership:	
Medicare ID:	14-2601	Medical Director Name:	Malathi Shah, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	28
Certified Stations by CMS:	28
Peak Authorized Stations Operated:	28
Authorized Stations Setup and Staffed in Oct 1-7:	20
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	14
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	0	17	17	17	17	17
Number of Patients Treated	44	0	51	48	48	47	48

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	127
Patients treated as of 12/31/2016: (Ending patients)	114
Total Unduplicated patients treated in calendar year:	182

Facility Reported Treatment Information

In-Center Treatments in calendar year:	15,904
Number of Missed Treatments:	636
Average Daily Treatments:	0.0
Average Treatment Time (min):	275.0

PATIENT ADDITIONS

New Patients:	44
Transient Patients:	11
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	55

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	7
Patients transferred out:	38
Patients voluntarily discontinued:	3
Patients lost to follow up:	2
Patients deceased:	18
Total:	68

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	26,208
Use Rate (Treatments/Treatment capacity):	61%
Use Rate (including Missed Treatments):	63%
Use Rate (Beginning patients treated):	76%
Use Rate (Year end Patients/Stations*6):	68%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	51.6%	1.1%	43.4%	1.1%	2.7%	100.0%	0.0%
Patients	94	2	79	2	5	182	0
1/1/2015 to 12/31/2015	47.2%	3.0%	46.1%	1.0%	2.6%	100.0%	0.0%
Net Revenue	\$2,593,050	\$166,502	\$2,536,466	\$54,861	\$145,533	\$5,496,412	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	13	5	18
45-64 yr	49	38	87
65-74 yr	21	17	38
75 < yrs	22	17	39
Total	105	77	182

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	179
Hawaiian /Pacific Islande	0
White:	0
Unknown :	2
TOTAL:	182

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patient	180
Unknown Ethnicity Patients	0
TOTAL:	182

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Gurnee	Legal Entity Operator:	Fresenius Medical Care Lake County, LLC
Address:	101 Greenleaf	Legal Entity Owner:	
City:	Gurnee	Ownership Type:	Limited Liability Company
County:	Lake	Property Owner:	Greenleaf Center West/ GRG Properties
HSA:	8	Other Ownership:	
Medicare ID:	14-2549	Medical Director Name:	Rakhi Khanna, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	8.5
Dietician :	1
Social Worker:	1
LPN :	1
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	0	18	18	18	18	18
Number of Patients Treated	39	0	38	40	47	40	38

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	79
Patients treated as of 12/31/2016: (Ending patients)	92
Total Unduplicated patients treated in calendar year:	119

Facility Reported Treatment Information

In-Center Treatments in calendar year:	12,328
Number of Missed Treatments:	190
Average Daily Treatments:	0.0
Average Treatment Time (min):	280.0

PATIENT ADDITIONS

New Patients:	42
Transient Patients:	7
Patients Re-Started:	0
Post-Transplant Patien	2
Total:	51

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	2
Patients transferred out:	30
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	5
Total:	38

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	82%
Use Rate (including Missed Treatments):	84%
Use Rate (Beginning patients treated):	82%
Use Rate (Year end Patients/Stations*6):	96%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	61.3%	0.8%	37.0%	0.0%	0.8%	100.0%	0.0%
Patients	73	1	44	0	1	119	0
1/1/2015 to 12/31/2015	24.0%	1.4%	73.7%	0.0%	0.8%	100.0%	0.0%
Net Revenue	\$1,242,244	\$74,316	\$3,816,722	\$0	\$43,488	\$5,176,770	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	10	7	17
45-64 yr	18	20	38
65-74 yr	19	18	37
75 < yrs	14	13	27
Total	61	58	119

Patients by Race

Asian Patients:	11
Native American/ Indian:	1
Black/ African American :	33
Hawaiian /Pacific Islande	0
White:	74
Unknown :	0
TOTAL:	119

Patients by Ethnicity

Hispanic Latino Patients:	31
Non-Hispanic Latino Patient	88
Unknown Ethnicity Patients	0
TOTAL:	119

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Hazel Crest	Legal Entity Operator:	Fresenius Medical Care Chicagoland, LLC
Address:	17524 E Carriage Way	Legal Entity Owner:	
City:	Hazel Crest	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	Rockford 550, LLC
HSA:	7	Other Ownership:	
Medicare ID:	14-2607	Medical Director Name:	Vijaykumar Rao, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	3.5
Dialysis Technician :	9
Dietician :	0.6
Social Worker:	0.6
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	0	18	15	18	15	18
Number of Patients Treated	37	0	44	39	46	36	47

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	75
Patients treated as of 12/31/2016: (Ending patients)	88
Total Unduplicated patients treated in calendar year:	123

Facility Reported Treatment Information

In-Center Treatments in calendar year:	12,397
Number of Missed Treatments:	290
Average Daily Treatments:	0.0
Average Treatment Time (min):	265.0

PATIENT ADDITIONS

New Patients:	33
Transient Patients:	15
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	48

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	1
Patients transferred out:	29
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	8
Total:	38

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	83%
Use Rate (including Missed Treatments):	85%
Use Rate (Beginning patients treated):	78%
Use Rate (Year end Patients/Stations*6):	92%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	65.0%	0.8%	29.3%	0.0%	4.9%	100.0%	0.0%
Patients	80	1	36	0	6	123	0
1/1/2015 to 12/31/2015	59.2%	2.3%	35.6%	0.7%	2.2%	100.0%	0.0%
Net Revenue	\$2,144,485	\$81,580	\$1,290,148	\$25,119	\$79,192	\$3,620,524	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	12	5	17
45-64 yr	21	13	34
65-74 yr	22	17	39
75 < yrs	12	21	33
Total	67	56	123

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	112
Hawaiian /Pacific Islande	0
White:	10
Unknown :	0
TOTAL:	123

Patients by Ethnicity

Hispanic Latino Patients:	6
Non-Hispanic Latino Patient	117
Unknown Ethnicity Patients	0
TOTAL:	123

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name: Fresenius Medical Care Highland Park
Address: 1657 Old Skokie Road
City: Highland Park
County: Lake
HSA: 8
Medicare ID: 14-2782

Legal Entity Operator: Fresenius Medical Care of Illinois, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: Shepard Warrenville, LLC
Other Ownership:
Medical Director Name: Nancy Nora, M.D.
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2016: 20
Certified Stations by CMS: 20
Peak Authorized Stations Operated: 20
Authorized Stations Setup and Staffed in Oct 1-7: 20
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week: 32
Registered Nurse : 4.5
Dialysis Technician : 8
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	17	12	17	12	17
Number of Patients Treated	18	0	39	21	38	21	38

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients) 65
Patients treated as of 12/31/2016: (Ending patients) 53
Total Unduplicated patients treated in calendar year: 112

Facility Reported Treatment Information

In-Center Treatments in calendar year: 8,711
Number of Missed Treatments: 131
Average Daily Treatments: 0.0
Average Treatment Time (min): 240.0

PATIENT ADDITIONS

New Patients: 52
Transient Patients: 17
Patients Re-Started: 1
Post-Transplant Patien 1
Total: 71

PATIENT LOSSES

Recovered patients: 3
Transplant Recipients: 2
Patients transferred out: 45
Patients voluntarily discontinued: 1
Patients lost to follow up: 0
Patients deceased: 10
Total: 61

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 18,720
Use Rate (Treatments/Treatment capacity): 47%
Use Rate (including Missed Treatments): 47%
Use Rate (Beginning patients treated): 54%
Use Rate (Year end Patients/Stations*6): 44%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	71.4%	0.0%	28.6%	0.0%	0.0%	100.0%	0.0%
	80	0	32	0	0	112	0
1/1/2015 to 12/31/2015	45.1%	0.0%	54.9%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$1,425	\$0	\$1,736	\$0	\$0	\$3,161	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	6	3	9
45-64 yr	14	5	19
65-74 yr	17	12	29
75 < yrs	33	22	55
Total	70	42	112

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	9
Hawaiian /Pacific Islande	1
White:	100
Unknown :	0
TOTAL:	112

Patients by Ethnicity

Hispanic Latino Patients:	17
Non-Hispanic Latino Patient	95
Unknown Ethnicity Patients	0
TOTAL:	112

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Hoffman Estates	Legal Entity Operator:	Fresenius Medical Care Chicagoland, LLC
Address:	3150 West Higgins Road, Suite 190	Legal Entity Owner:	
City:	Hoffman Estates	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	3100 & 2150 Higgins, LLC
HSA:	7	Other Ownership:	
Medicare ID:	14-2547	Medical Director Name:	Lo-Ku Chiang, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	20
Certified Stations by CMS:	20
Peak Authorized Stations Operated:	20
Authorized Stations Setup and Staffed in Oct 1-7:	20
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	6.5
Dialysis Technician :	10
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	1.5

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	0	21	18	21	16.5	21
Number of Patients Treated	36	0	62	38	59	37	59

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	106
Patients treated as of 12/31/2016: (Ending patients)	108
Total Unduplicated patients treated in calendar year:	172

Facility Reported Treatment Information

In-Center Treatments in calendar year:	15,672
Number of Missed Treatments:	290
Average Daily Treatments:	0.0
Average Treatment Time (min):	270.0

PATIENT ADDITIONS

New Patients:	23
Transient Patients:	40
Patients Re-Started:	1
Post-Transplant Patien	2
Total:	66

PATIENT LOSSES

Recovered patients:	4
Transplant Recipients:	8
Patients transferred out:	42
Patients voluntarily discontinued:	3
Patients lost to follow up:	0
Patients deceased:	13
Total:	70

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	18,720
Use Rate (Treatments/Treatment capacity):	84%
Use Rate (including Missed Treatments):	85%
Use Rate (Beginning patients treated):	88%
Use Rate (Year end Patients/Stations*6):	90%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	46.5%	1.7%	45.3%	4.7%	1.7%	100.0%	0.0%
	80	3	78	8	3	172	0
1/1/2016 to 12/31/2016	27.4%	0.8%	70.0%	1.8%	0.0%	100.0%	0.0%
Net Revenue	\$1,644,733	\$48,770	\$4,210,372	\$108,380	\$0	\$6,012,255	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	20	12	32
45-64 yr	44	18	62
65-74 yr	24	22	46
75 < yrs	11	21	32
Total	99	73	172

Patients by Race

Asian Patients:	14
Native American/ Indian:	0
Black/ African American :	23
Hawaiian /Pacific Islande	0
White:	135
Unknown :	0
TOTAL:	172

Patients by Ethnicity

Hispanic Latino Patients:	45
Non-Hispanic Latino Patient	127
Unknown Ethnicity Patients	0
TOTAL:	172

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance. Facility runs a 4th shift Monday/Wednesday/Friday with 15 patients.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name: Fresenius Medical Care Jackson Park
Address: 7531 South Stony Island
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2516

Legal Entity Operator: WSKC Dialysis Services, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Jackson Park Hospital
Other Ownership:
Medical Director Name: Munavvar Izhar, M.D.
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2016: 24
Certified Stations by CMS: 24
Peak Authorized Stations Operated: 24
Authorized Stations Setup and Staffed in Oct 1-7: 24
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week: 32
Registered Nurse : 8
Dialysis Technician : 13
Dietician : 1
Social Worker: 1
LPN : 1
Other Health : 0
Other Non-Health: 2.5

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	0	16	10	16	10	16
Number of Patients Treated	42	0	51	41	50	41	51

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients) 99
Patients treated as of 12/31/2016: (Ending patients) 108
Total Unduplicated patients treated in calendar year: 137

Facility Reported Treatment Information

In-Center Treatments in calendar year: 14,218
Number of Missed Treatments: 863
Average Daily Treatments: 0.0
Average Treatment Time (min): 270.0

PATIENT ADDITIONS

New Patients: 48
Transient Patients: 26
Patients Re-Started: 2
Post-Transplant Patien 2
Total: 78

PATIENT LOSSES

Recovered patients: 2
Transplant Recipients: 1
Patients transferred out: 44
Patients voluntarily discontinued: 1
Patients lost to follow up: 1
Patients deceased: 13
Total: 62

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 22,464
Use Rate (Treatments/Treatment capacity): 63%
Use Rate (including Missed Treatments): 67%
Use Rate (Beginning patients treated): 69%
Use Rate (Year end Patients/Stations*6): 75%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	51.8%	2.9%	43.1%	1.5%	0.7%	100.0%	0.0%
	71	4	59	2	1	137	0
1/1/2016 to 12/31/2016	55.6%	2.6%	40.6%	0.0%	1.3%	100.0%	0.0%
Net Revenue	\$2,148,595	\$99,354	\$1,567,820	\$0	\$49,316	\$3,865,085	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	16	7	23
45-64 yr	52	17	69
65-74 yr	13	17	30
75 < yrs	4	11	15
Total	85	52	137

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	133
Hawaiian /Pacific Islande	0
White:	2
Unknown :	2
TOTAL:	137

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patient	133
Unknown Ethnicity Patients	2
TOTAL:	137

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Joliet	Legal Entity Operator:	Fresenius Medical Care of Plainfield, LLC
Address:	721 East Jackson Street	Legal Entity Owner:	
City:	Joliet	Ownership Type:	Limited Liability Company
County:	Will	Property Owner:	MERIDIAN INVESTMENT PARTNERS, LLC
HSA:	9	Other Ownership:	
Medicare ID:	14-2739	Medical Director Name:	Mohammad Shafi, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	9
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	16	12	16	12	16
Number of Patients Treated	27	0	40	27	40	26	38

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	68
Patients treated as of 12/31/2016: (Ending patients)	73
Total Unduplicated patients treated in calendar year:	134

Facility Reported Treatment Information

In-Center Treatments in calendar year:	10,517
Number of Missed Treatments:	452
Average Daily Treatments:	0.0
Average Treatment Time (min):	270.0

PATIENT ADDITIONS

New Patients:	57
Transient Patients:	7
Patients Re-Started:	1
Post-Transplant Patien	1
Total:	66

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	0
Patients transferred out:	48
Patients voluntarily discontinued:	4
Patients lost to follow up:	0
Patients deceased:	8
Total:	61

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	70%
Use Rate (including Missed Treatments):	73%
Use Rate (Beginning patients treated):	71%
Use Rate (Year end Patients/Stations*6):	76%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	52.2%	1.5%	38.1%	5.2%	3.0%	100.0%	0.0%
Patients	70	2	51	7	4	134	0
1/1/2015 to 12/31/2015	36.4%	0.6%	61.0%	0.7%	1.3%	100.0%	0.0%
Net Revenue	\$994,056	\$17,425	\$1,663,898	\$17,966	\$34,289	\$2,727,634	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	14	8	22
45-64 yr	38	11	49
65-74 yr	19	16	35
75 < yrs	16	12	28
Total	87	47	134

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	50
Hawaiian /Pacific Islande	0
White:	82
Unknown :	0
TOTAL:	134

Patients by Ethnicity

Hispanic Latino Patients:	38
Non-Hispanic Latino Patient	96
Unknown Ethnicity Patients	0
TOTAL:	134

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Kewanee	Legal Entity Operator:	Dialysis Centers of America - Illinois, Inc.
Address:	230 W. South Street	Legal Entity Owner:	
City:	Kewanee	Ownership Type:	For Profit Corporation
County:	Henry	Property Owner:	PTM Development, LLC Pete Mangeri
HSA:	10	Other Ownership:	
Medicare ID:	14-2578	Medical Director Name:	Sudha Cherukuri, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	4
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	17	12	16.5	12	17
Number of Patients Treated	14	0	189	15	17	15	18

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	33
Patients treated as of 12/31/2016: (Ending patients)	35
Total Unduplicated patients treated in calendar year:	51

Facility Reported Treatment Information

In-Center Treatments in calendar year:	4,946
Number of Missed Treatments:	209
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	11
Transient Patients:	5
Patients Re-Started:	1
Post-Transplant Patien	1
Total:	18

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	2
Patients transferred out:	6
Patients voluntarily discontinued:	4
Patients lost to follow up:	0
Patients deceased:	4
Total:	16

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	66%
Use Rate (including Missed Treatments):	69%
Use Rate (Beginning patients treated):	69%
Use Rate (Year end Patients/Stations*6):	73%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	70.6%	0.0%	21.6%	0.0%	7.8%	100.0%	0.0%
Patients	36	0	11	0	4	51	0
1/1/2016 to 12/31/2016	74.6%	4.1%	17.8%	0.0%	3.6%	100.0%	0.0%
Net Revenue	\$901,257	\$49,148	\$215,019	\$0	\$43,155	\$1,208,579	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	3	1	4
45-64 yr	15	6	21
65-74 yr	4	8	12
75 < yrs	9	5	14
Total	31	20	51

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	5
Hawaiian /Pacific Islande	0
White:	46
Unknown :	0
TOTAL:	51

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patient	49
Unknown Ethnicity Patients	0
TOTAL:	51

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Lemont	Legal Entity Operator:	Fresenius Medical Care Lemont, LLC
Address:	16177 West 127th Street	Legal Entity Owner:	
City:	Lemont	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	Meridian Investment Property, LLC
HSA:	7	Other Ownership:	
Medicare ID:	14-2798	Medical Director Name:	Stella Awua-Larbi, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	1
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	1
Dialysis Technician :	1.5
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	6	0	6	0	6
Number of Patients Treated	0	0	3	0	3	0	3

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	0
Patients treated as of 12/31/2016: (Ending patients)	11
Total Unduplicated patients treated in calendar year:	16

Facility Reported Treatment Information

In-Center Treatments in calendar year:	372
Number of Missed Treatments:	0
Average Daily Treatments:	0.0
Average Treatment Time (min):	270.0

PATIENT ADDITIONS

New Patients:	14
Transient Patients:	2
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	16

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	0
Patients transferred out:	4
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	0
Total:	5

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	3%
Use Rate (including Missed Treatments):	3%
Use Rate (Beginning patients treated):	0%
Use Rate (Year end Patients/Stations*6):	15%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	75.0%	0.0%	25.0%	0.0%	0.0%	100.0%	0.0%
Patients	12	0	4	0	0	16	0
1/1/2015 to 12/31/2015	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!
Net Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	0	0	0
45-64 yr	4	1	5
65-74 yr	2	2	4
75 < yrs	5	2	7
Total	11	5	16

Patients by Race

Asian Patients:	0
Native American/ Indian:	1
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	14
Unknown :	0
TOTAL:	16

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patient	15
Unknown Ethnicity Patients	0
TOTAL:	16

Facility was not in operation in 2015 so there are no revenues reported.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Logan Square	Legal Entity Operator:	Fresenius Medical Care Logan Square, LLC
Address:	2721 N. Spaulding	Legal Entity Owner:	
City:	Chicago	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	VPRE Real Holdings LLC
HSA:	6	Other Ownership:	
Medicare ID:	14-2766	Medical Director Name:	Eduardo Cremer, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	5
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	16	12	16	12	16
Number of Patients Treated	19	0	32	15	32	16	28

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	39
Patients treated as of 12/31/2016: (Ending patients)	51
Total Unduplicated patients treated in calendar year:	73

Facility Reported Treatment Information

In-Center Treatments in calendar year:	6,917
Number of Missed Treatments:	167
Average Daily Treatments:	0.0
Average Treatment Time (min):	250.0

PATIENT ADDITIONS

New Patients:	31
Transient Patients:	3
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	34

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	3
Patients transferred out:	16
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	4
Total:	23

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	62%
Use Rate (including Missed Treatments):	63%
Use Rate (Beginning patients treated):	54%
Use Rate (Year end Patients/Stations*6):	71%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	46.6%	13.7%	37.0%	1.4%	1.4%	100.0%	0.0%
Patients	34	10	27	1	1	73	0
1/1/2015 to 12/31/2015	36.2%	4.0%	59.9%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$422,665	\$46,487	\$699,782	\$0	\$0	\$1,168,934	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	2	4	6
45-64 yr	22	9	31
65-74 yr	15	9	24
75 < yrs	9	3	12
Total	48	25	73

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	10
Hawaiian /Pacific Islande	0
White:	61
Unknown :	0
TOTAL:	73

Patients by Ethnicity

Hispanic Latino Patients:	40
Non-Hispanic Latino Patient	33
Unknown Ethnicity Patients	0
TOTAL:	73

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Lombard	Legal Entity Operator:	Fresenius Medical Care Lombard, LLC
Address:	1940 Springer Drive	Legal Entity Owner:	
City:	Lombard	Ownership Type:	Limited Liability Company
County:	DuPage	Property Owner:	Golub Realty Services
HSA:	7	Other Ownership:	
Medicare ID:	14-2722	Medical Director Name:	Samir Kumar, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	4.5
Dietician :	0.5
Social Worker:	0.5
LPN :	0.5
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	0	12	15	12	15	12
Number of Patients Treated	28	0	22	29	23	26	24

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	47
Patients treated as of 12/31/2016: (Ending patients)	55
Total Unduplicated patients treated in calendar year:	87

Facility Reported Treatment Information

In-Center Treatments in calendar year:	7,583
Number of Missed Treatments:	200
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	32
Transient Patients:	8
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	41

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	2
Patients transferred out:	24
Patients voluntarily discontinued:	4
Patients lost to follow up:	0
Patients deceased:	5
Total:	36

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	68%
Use Rate (including Missed Treatments):	69%
Use Rate (Beginning patients treated):	65%
Use Rate (Year end Patients/Stations*6):	76%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	64.4%	3.4%	32.2%	0.0%	0.0%	100.0%	0.0%
Patients	56	3	28	0	0	87	0
1/1/2015 to 12/31/2015	50.3%	0.0%	49.0%	0.6%	0.0%	100.0%	0.0%
Net Revenue	\$1,710,410	\$0	\$1,666,178	\$20,537	\$0	\$3,397,125	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	2	2	4
45-64 yr	26	5	31
65-74 yr	15	6	21
75 < yrs	19	12	31
Total	62	25	87

Patients by Race

Asian Patients:	8
Native American/ Indian:	0
Black/ African American :	10
Hawaiian /Pacific Islande	1
White:	68
Unknown :	0
TOTAL:	87

Patients by Ethnicity

Hispanic Latino Patients:	8
Non-Hispanic Latino Patient	79
Unknown Ethnicity Patients	0
TOTAL:	87

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Macomb	Legal Entity Operator:	Fresenius Medical Care of Illinois, LLC
Address:	523 East Grant Street	Legal Entity Owner:	
City:	Macomb	Ownership Type:	Limited Liability Company
County:	McDonough	Property Owner:	McDonough District Hospital
HSA:	2	Other Ownership:	
Medicare ID:	14-2591	Medical Director Name:	Sudha Cherukuri, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	6
Certified Stations by CMS:	6
Peak Authorized Stations Operated:	6
Authorized Stations Setup and Staffed in Oct 1-7:	6
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	2
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	0	13	12	11	11	12
Number of Patients Treated	7	0	10	7	9	7	10

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	20
Patients treated as of 12/31/2016: (Ending patients)	18
Total Unduplicated patients treated in calendar year:	32

Facility Reported Treatment Information

In-Center Treatments in calendar year:	2,702
Number of Missed Treatments:	235
Average Daily Treatments:	0.0
Average Treatment Time (min):	270.0

PATIENT ADDITIONS

New Patients:	9
Transient Patients:	6
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	15

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	1
Patients transferred out:	12
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	1
Total:	17

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	5,616
Use Rate (Treatments/Treatment capacity):	48%
Use Rate (including Missed Treatments):	52%
Use Rate (Beginning patients treated):	56%
Use Rate (Year end Patients/Stations*6):	50%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	71.9%	6.3%	15.6%	0.0%	6.3%	100.0%	0.0%
	23	2	5	0	2	32	0
1/1/2015 to 12/31/2015	54.0%	0.0%	36.1%	0.0%	9.9%	100.0%	0.0%
Net Revenue	\$665,527	\$0	\$445,020	\$0	\$121,755	\$1,232,302	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	0	1	1
45-64 yr	9	5	14
65-74 yr	8	3	11
75 < yrs	2	4	6
Total	19	13	32

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	5
Hawaiian /Pacific Islande	0
White:	27
Unknown :	0
TOTAL:	32

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	32
Unknown Ethnicity Patients	0
TOTAL:	32

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Maple City	Legal Entity Operator:	Fresenius Medical Care Monmouth, LLC
Address:	1225 North Main Street	Legal Entity Owner:	
City:	Monmouth	Ownership Type:	Limited Liability Company
County:	Warren	Property Owner:	Rockwell Debt Free Properties
HSA:	2	Other Ownership:	
Medicare ID:	14-2790	Medical Director Name:	Parthasarathy Srinivasan, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	9
Certified Stations by CMS:	9
Peak Authorized Stations Operated:	9
Authorized Stations Setup and Staffed in Oct 1-7:	9
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	1
Dietician :	1
Social Worker:	1
LPN :	1
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	14	0	14	0	14
Number of Patients Treated	0	0	13	0	13	0	13

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	8
Patients treated as of 12/31/2016: (Ending patients)	14
Total Unduplicated patients treated in calendar year:	17

Facility Reported Treatment Information

In-Center Treatments in calendar year:	1,881
Number of Missed Treatments:	46
Average Daily Treatments:	0.0
Average Treatment Time (min):	260.0

PATIENT ADDITIONS

New Patients:	9
Transient Patients:	3
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	12

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	0
Patients transferred out:	4
Patients voluntarily discontinued:	2
Patients lost to follow up:	0
Patients deceased:	2
Total:	9

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	8,424
Use Rate (Treatments/Treatment capacity):	22%
Use Rate (including Missed Treatments):	23%
Use Rate (Beginning patients treated):	15%
Use Rate (Year end Patients/Stations*6):	26%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	47.1%	0.0%	23.5%	0.0%	29.4%	100.0%	0.0%
Patients	8	0	4	0	5	17	0

| 1/1/2015 to 12/31/2015 | #Num! |
|------------------------|------------|------------|------------|------------|------------|------------|------------|
| Net Revenue | \$0 |

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	0	0	0
45-64 yr	3	1	4
65-74 yr	3	4	7
75 < yrs	2	4	6
Total	8	9	17

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	2
Hawaiian /Pacific Islande	0
White:	15
Unknown :	0
TOTAL:	17

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patient	16
Unknown Ethnicity Patients	0
TOTAL:	17

The facility was not in operation in 2015 so no Revenues are reported.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Marquette Park	Legal Entity Operator:	Fresenius Medical Care Chicagoland, LLC
Address:	6536 S. Western	Legal Entity Owner:	
City:	Chicago	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	Capri Development 6517, LLC
HSA:	6	Other Ownership:	
Medicare ID:	14-2566	Medical Director Name:	Satya Ahuja, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	10
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	0	18	18	18	18	18
Number of Patients Treated	39	0	41	39	42	39	39

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	91
Patients treated as of 12/31/2016: (Ending patients)	90
Total Unduplicated patients treated in calendar year:	98

Facility Reported Treatment Information

In-Center Treatments in calendar year:	12,314
Number of Missed Treatments:	768
Average Daily Treatments:	0.0
Average Treatment Time (min):	260.0

PATIENT ADDITIONS

New Patients:	52
Transient Patients:	7
Patients Re-Started:	1
Post-Transplant Patien	1
Total:	61

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	5
Patients transferred out:	8
Patients voluntarily discontinued:	2
Patients lost to follow up:	1
Patients deceased:	13
Total:	30

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	82%
Use Rate (including Missed Treatments):	87%
Use Rate (Beginning patients treated):	95%
Use Rate (Year end Patients/Stations*6):	94%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	41.8%	3.1%	53.1%	1.0%	1.0%	100.0%	0.0%
Patients	41	3	52	1	1	98	0
1/1/2016 to 12/31/2016	42.6%	3.2%	50.0%	1.3%	2.9%	100.0%	0.0%
Net Revenue	\$1,556,786	\$117,924	\$1,825,264	\$45,845	\$104,761	\$3,650,580	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	10	9	19
45-64 yr	29	14	43
65-74 yr	16	4	20
75 < yrs	9	7	16
Total	64	34	98

Patients by Race

Asian Patients:	0
Native American/ Indian:	1
Black/ African American :	68
Hawaiian /Pacific Islande	0
White:	29
Unknown :	0
TOTAL:	98

Patients by Ethnicity

Hispanic Latino Patients:	30
Non-Hispanic Latino Patient	68
Unknown Ethnicity Patients	0
TOTAL:	98

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name: Fresenius Medical Care McLean County
Address: 1505 Eastland Medical Plaza
City: Bloomington
County: McLean
HSA: 4
Medicare ID: 14-2563

Legal Entity Operator: Fresenius Medical Care Normal, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: OSF St. Joseph Medical Center
Other Ownership:
Medical Director Name: Robert Bruha, M.D.
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2016: 20
Certified Stations by CMS: 20
Peak Authorized Stations Operated: 20
Authorized Stations Setup and Staffed in Oct 1-7: 20
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week: 32
Registered Nurse : 5.5
Dialysis Technician : 12
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	16	12	16	12	16
Number of Patients Treated	29	0	40	27	40	32	41

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients) 60
Patients treated as of 12/31/2016: (Ending patients) 86
Total Unduplicated patients treated in calendar year: 144

Facility Reported Treatment Information

In-Center Treatments in calendar year: 10,370
Number of Missed Treatments: 284
Average Daily Treatments: 0.0
Average Treatment Time (min): 270.0

PATIENT ADDITIONS

New Patients: 60
Transient Patients: 23
Patients Re-Started: 1
Post-Transplant Patien 0
Total: 84

PATIENT LOSSES

Recovered patients: 1
Transplant Recipients: 1
Patients transferred out: 44
Patients voluntarily discontinued: 5
Patients lost to follow up: 7
Patients deceased: 0
Total: 58

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 18,720
Use Rate (Treatments/Treatment capacity): 55%
Use Rate (including Missed Treatments): 57%
Use Rate (Beginning patients treated): 50%
Use Rate (Year end Patients/Stations*6): 72%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	61.1%	3.5%	34.0%	0.0%	1.4%	100.0%	0.0%
	88	5	49	0	2	144	0
1/1/2016 to 12/31/2016	43.0%	1.7%	55.3%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$1,887,022	\$72,734	\$2,424,721	\$0	\$0	\$4,384,477	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	9	11	20
45-64 yr	20	32	52
65-74 yr	14	20	34
75 < yrs	9	29	38
Total	52	92	144

Patients by Race

Asian Patients:	2
Native American/ Indian:	1
Black/ African American :	55
Hawaiian /Pacific Islande	0
White:	86
Unknown :	0
TOTAL:	144

Patients by Ethnicity

Hispanic Latino Patients:	12
Non-Hispanic Latino Patient	132
Unknown Ethnicity Patients	0
TOTAL:	144

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Melrose Park	Legal Entity Operator:	Fresenius Medical Care Chicagoland, LLC
Address:	1111 Superior Street, Ste 204	Legal Entity Owner:	
City:	Melrose Park	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	Resurrection Services
HSA:	7	Other Ownership:	
Medicare ID:	14-2554	Medical Director Name:	Constantine Delis, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	18
Certified Stations by CMS:	18
Peak Authorized Stations Operated:	18
Authorized Stations Setup and Staffed in Oct 1-7:	18
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	7.5
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	1.5

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	0	16	13	16	12.75	16
Number of Patients Treated	32	0	39	33	38	32	40

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	68
Patients treated as of 12/31/2016: (Ending patients)	72
Total Unduplicated patients treated in calendar year:	109

Facility Reported Treatment Information

In-Center Treatments in calendar year:	11,046
Number of Missed Treatments:	157
Average Daily Treatments:	0.0
Average Treatment Time (min):	270.0

PATIENT ADDITIONS

New Patients:	30
Transient Patients:	10
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	40

PATIENT LOSSES

Recovered patients:	3
Transplant Recipients:	3
Patients transferred out:	21
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	9
Total:	37

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	16,848
Use Rate (Treatments/Treatment capacity):	66%
Use Rate (including Missed Treatments):	66%
Use Rate (Beginning patients treated):	63%
Use Rate (Year end Patients/Stations*6):	67%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	53.2%	2.8%	43.1%	0.9%	0.0%	100.0%	0.0%
Patients	58	3	47	1	0	109	0
1/1/2016 to 12/31/2016	28.0%	0.6%	71.4%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$867,931	\$17,644	\$2,213,412	\$0	\$0	\$3,098,987	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	9	8	17
45-64 yr	28	16	44
65-74 yr	14	8	22
75 < yrs	12	14	26
Total	63	46	109

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	48
Hawaiian /Pacific Islande	0
White:	61
Unknown :	0
TOTAL:	109

Patients by Ethnicity

Hispanic Latino Patients:	29
Non-Hispanic Latino Patient	80
Unknown Ethnicity Patients	0
TOTAL:	109

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Merrionette Park	Legal Entity Operator:	Renal Care Group Chicago Southside, LLC
Address:	11650 S. Kedzie Avenue	Legal Entity Owner:	
City:	Merrionette Park	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	RSA Companies
HSA:	7	Other Ownership:	
Medicare ID:	14-2667	Medical Director Name:	Ejikeme Obasi, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	9
Dialysis Technician :	13
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	0	16	16	16	16	16
Number of Patients Treated	56	0	65	56	60	58	67

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	113
Patients treated as of 12/31/2016: (Ending patients)	138
Total Unduplicated patients treated in calendar year:	163

Facility Reported Treatment Information

In-Center Treatments in calendar year:	17,483
Number of Missed Treatments:	709
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	50
Transient Patients:	12
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	62

PATIENT LOSSES

Recovered patients:	6
Transplant Recipients:	6
Patients transferred out:	39
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	16
Total:	68

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	78%
Use Rate (including Missed Treatments):	81%
Use Rate (Beginning patients treated):	78%
Use Rate (Year end Patients/Stations*6):	96%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	61.3%	1.8%	36.2%	0.0%	0.6%	100.0%	0.0%
	100	3	59	0	1	163	0
1/1/2015 to 12/31/2015	37.9%	1.0%	61.1%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$3,114,925	\$81,580	\$5,017,728	\$0	\$0	\$8,214,233	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	5	6	11
45-64 yr	37	23	60
65-74 yr	30	25	55
75 < yrs	19	18	37
Total	91	72	163

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	128
Hawaiian /Pacific Islande	0
White:	22
Unknown :	11
TOTAL:	163

Patients by Ethnicity

Hispanic Latino Patients:	11
Non-Hispanic Latino Patient	152
Unknown Ethnicity Patients	0
TOTAL:	163

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Midway	Legal Entity Operator:	Fresenius Medical Care Chicagoland, LLC
Address:	6201 West 63rd Street	Legal Entity Owner:	
City:	Chicago	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	AR Capital, LLC
HSA:	6	Other Ownership:	
Medicare ID:	14-2713	Medical Director Name:	Edgar Lerma, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	5
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	0	17	17	17	17	17
Number of Patients Treated	27	0	35	29	34	32	33

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	65
Patients treated as of 12/31/2016: (Ending patients)	64
Total Unduplicated patients treated in calendar year:	94

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,653
Number of Missed Treatments:	202
Average Daily Treatments:	0.0
Average Treatment Time (min):	275.0

PATIENT ADDITIONS

New Patients:	30
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	30

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	3
Patients transferred out:	21
Patients voluntarily discontinued:	2
Patients lost to follow up:	0
Patients deceased:	6
Total:	33

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	86%
Use Rate (including Missed Treatments):	88%
Use Rate (Beginning patients treated):	90%
Use Rate (Year end Patients/Stations*6):	89%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	60.6%	1.1%	38.3%	0.0%	0.0%	100.0%	0.0%
Patients	57	1	36	0	0	94	0
1/1/2015 to 12/31/2015	33.1%	1.2%	64.5%	0.0%	1.2%	100.0%	0.0%
Net Revenue	\$1,332,528	\$46,985	\$2,597,555	\$0	\$49,533	\$4,026,601	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	7	2	9
45-64 yr	27	14	41
65-74 yr	12	8	20
75 < yrs	15	9	24
Total	61	33	94

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	12
Hawaiian /Pacific Islande	0
White:	82
Unknown :	0
TOTAL:	94

Patients by Ethnicity

Hispanic Latino Patients:	39
Non-Hispanic Latino Patient	55
Unknown Ethnicity Patients	0
TOTAL:	94

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Moline	Legal Entity Operator:	Fresenius Medical Care Quad Cities, LLC
Address:	400 John Deere Road	Legal Entity Owner:	
City:	Moline	Ownership Type:	Limited Liability Company
County:	Rock Island	Property Owner:	RRS Investments, LLP
HSA:	10	Other Ownership:	
Medicare ID:	14-2526	Medical Director Name:	Rajesh Alla, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	36
Certified Stations by CMS:	36
Peak Authorized Stations Operated:	36
Authorized Stations Setup and Staffed in Oct 1-7:	36
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	9
Dietician :	1.5
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	0	14	14	13.5	13.5	13
Number of Patients Treated	32	0	75	31	74	34	69

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	113
Patients treated as of 12/31/2016: (Ending patients)	100
Total Unduplicated patients treated in calendar year:	204

Facility Reported Treatment Information

In-Center Treatments in calendar year:	16,415
Number of Missed Treatments:	870
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	46
Transient Patients:	38
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	85

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	2
Patients transferred out:	68
Patients voluntarily discontinued:	7
Patients lost to follow up:	0
Patients deceased:	20
Total:	97

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	33,696
Use Rate (Treatments/Treatment capacity):	49%
Use Rate (including Missed Treatments):	51%
Use Rate (Beginning patients treated):	52%
Use Rate (Year end Patients/Stations*6):	46%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	71.1%	2.0%	21.1%	0.5%	5.4%	100.0%	0.0%
Patients	145	4	43	1	11	204	0
1/1/2016 to 12/31/2016	50.1%	1.3%	41.1%	3.4%	4.2%	100.0%	0.0%
Net Revenue	\$4,142,583	\$105,592	\$3,398,695	\$280,550	\$346,523	\$8,273,943	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	13	12	25
45-64 yr	40	26	66
65-74 yr	29	17	46
75 < yrs	34	33	67
Total	116	88	204

Patients by Race

Asian Patients:	3
Native American/ Indian:	0
Black/ African American :	40
Hawaiian /Pacific Islande	0
White:	161
Unknown :	0
TOTAL:	204

Patients by Ethnicity

Hispanic Latino Patients:	16
Non-Hispanic Latino Patient	188
Unknown Ethnicity Patients	0
TOTAL:	204

Fresenius Medical Care acquired the Quad Cities Aledo, Geneseo, Moline, Rock Island, Rock River – Dixon, and Silvis facilities as of May 1, 2016. Compiled 2016 financial information prior to May 1 was provided by Quad Cities and was combined with compiled 2016 financial information from Fresenius Medical Care to complete the survey. Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Mundelein	Legal Entity Operator:	Fresenius Medical Care of Illinois, LLC
Address:	1400 Townline Road	Legal Entity Owner:	
City:	Mundelein	Ownership Type:	Limited Liability Company
County:	Lake	Property Owner:	Jaffe & Berlin, LLC
HSA:	8	Other Ownership:	
Medicare ID:	14-2731	Medical Director Name:	Shalini Patel, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	6
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	16	12	16	12	16
Number of Patients Treated	19	0	36	18	38	19	38

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	55
Patients treated as of 12/31/2016: (Ending patients)	55
Total Unduplicated patients treated in calendar year:	92

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,068
Number of Missed Treatments:	193
Average Daily Treatments:	0.0
Average Treatment Time (min):	270.0

PATIENT ADDITIONS

New Patients:	31
Transient Patients:	13
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	44

PATIENT LOSSES

Recovered patients:	3
Transplant Recipients:	1
Patients transferred out:	40
Patients voluntarily discontinued:	4
Patients lost to follow up:	0
Patients deceased:	4
Total:	52

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	62%
Use Rate (including Missed Treatments):	63%
Use Rate (Beginning patients treated):	65%
Use Rate (Year end Patients/Stations*6):	65%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	64.1%	2.2%	31.5%	0.0%	2.2%	100.0%	0.0%
Patients	59	2	29	0	2	92	0
1/1/2015 to 12/31/2015	37.6%	0.0%	62.4%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$954,260	\$0	\$1,584,191	\$0	\$0	\$2,538,451	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	5	2	7
45-64 yr	16	11	27
65-74 yr	16	6	22
75 < yrs	22	14	36
Total	59	33	92

Patients by Race

Asian Patients:	3
Native American/ Indian:	2
Black/ African American :	14
Hawaiian /Pacific Islande	0
White:	73
Unknown :	0
TOTAL:	92

Patients by Ethnicity

Hispanic Latino Patients:	19
Non-Hispanic Latino Patient	73
Unknown Ethnicity Patients	0
TOTAL:	92

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Naperville	Legal Entity Operator:	Fresenius Medical Care Naperville, LLC
Address:	2451 S. Washington St.	Legal Entity Owner:	
City:	Naperville	Ownership Type:	Limited Liability Company
County:	DuPage	Property Owner:	BRUSHY CREEK DIALYSIS LLC
HSA:	7	Other Ownership:	
Medicare ID:	14-2765	Medical Director Name:	David Schlieben, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	6
Dialysis Technician :	10.5
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	1.5

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	0	18	18	18	18	18
Number of Patients Treated	39	0	46	40	40	41	42

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	79
Patients treated as of 12/31/2016: (Ending patients)	86
Total Unduplicated patients treated in calendar year:	133

Facility Reported Treatment Information

In-Center Treatments in calendar year:	12,687
Number of Missed Treatments:	132
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	21
Transient Patients:	36
Patients Re-Started:	0
Post-Transplant Patien	4
Total:	61

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	4
Patients transferred out:	42
Patients voluntarily discontinued:	6
Patients lost to follow up:	0
Patients deceased:	3
Total:	55

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	85%
Use Rate (including Missed Treatments):	86%
Use Rate (Beginning patients treated):	82%
Use Rate (Year end Patients/Stations*6):	90%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	73.7%	0.0%	26.3%	0.0%	0.0%	100.0%	0.0%
Patients	98	0	35	0	0	133	0
1/1/2015 to 12/31/2015	54.9%	0.2%	44.8%	0.0%	0.1%	100.0%	0.0%
Net Revenue	\$1,895,178	\$7,176	\$1,546,722	\$0	\$5,043	\$3,454,119	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	9	5	14
45-64 yr	34	18	52
65-74 yr	21	13	34
75 < yrs	17	16	33
Total	81	52	133

Patients by Race

Asian Patients:	20
Native American/ Indian:	0
Black/ African American :	33
Hawaiian /Pacific Islande	0
White:	80
Unknown :	0
TOTAL:	133

Patients by Ethnicity

Hispanic Latino Patients:	9
Non-Hispanic Latino Patient	124
Unknown Ethnicity Patients	0
TOTAL:	133

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care New City	Legal Entity Operator:	Fresenius Medical Care Chicagoland, LLC
Address:	4616 South Bishop Street	Legal Entity Owner:	
City:	Chicago	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	4622 S. Bishop, LLC
HSA:	6	Other Ownership:	
Medicare ID:	14-9999	Medical Director Name:	Nic Hristea, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	16
Certified Stations by CMS:	0
Peak Authorized Stations Operated:	2
Authorized Stations Setup and Staffed in Oct 1-7:	2
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	1
Dialysis Technician :	1
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	0	0	0	0	0
Number of Patients Treated	0	0	0	0	0	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	0
Patients treated as of 12/31/2016: (Ending patients)	2
Total Unduplicated patients treated in calendar year:	2

Facility Reported Treatment Information

In-Center Treatments in calendar year:	38
Number of Missed Treatments:	0
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	2
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	2

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	0
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	0
Total:	0

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	0%
Use Rate (including Missed Treatments):	0%
Use Rate (Beginning patients treated):	0%
Use Rate (Year end Patients/Stations*6):	2%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%
Patients	2	0	0	0	0	2	0

1/1/2015 to 12/31/2015	#Num!						
Net Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	0	0	0
45-64 yr	1	1	2
65-74 yr	0	0	0
75 < yrs	0	0	0
Total	1	1	2

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	2
Hawaiian /Pacific Islande	0
White:	0
Unknown :	0
TOTAL:	2

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	2
Unknown Ethnicity Patients	0
TOTAL:	2

The facility was not open in 2015 so there are no revenues reported. Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Niles	Legal Entity Operator:	Fresenius Medical Care Chicagoland, LLC
Address:	9371 N. Milwaukee Ave	Legal Entity Owner:	
City:	Niles	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	Milbrook Associates LLC
HSA:	7	Other Ownership:	
Medicare ID:	14-2559	Medical Director Name:	Harold Bregman, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	32
Certified Stations by CMS:	32
Peak Authorized Stations Operated:	32
Authorized Stations Setup and Staffed in Oct 1-7:	32
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	4
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	5
Dialysis Technician :	11
Dietician :	1.5
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	18	12	18	12	18
Number of Patients Treated	36	0	68	35	68	36	68

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	103
Patients treated as of 12/31/2016: (Ending patients)	108
Total Unduplicated patients treated in calendar year:	154

Facility Reported Treatment Information

In-Center Treatments in calendar year:	15,857
Number of Missed Treatments:	42
Average Daily Treatments:	0.0
Average Treatment Time (min):	250.0

PATIENT ADDITIONS

New Patients:	41
Transient Patients:	12
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	54

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	2
Patients transferred out:	42
Patients voluntarily discontinued:	4
Patients lost to follow up:	0
Patients deceased:	5
Total:	54

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	29,952
Use Rate (Treatments/Treatment capacity):	53%
Use Rate (including Missed Treatments):	53%
Use Rate (Beginning patients treated):	54%
Use Rate (Year end Patients/Stations*6):	56%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	64.3%	1.9%	31.8%	1.9%	0.0%	100.0%	0.0%
	99	3	49	3	0	154	0
1/1/2016 to 12/31/2016	45.8%	1.8%	51.5%	0.9%	0.0%	100.0%	0.0%
Net Revenue	\$3,087,496	\$120,397	\$3,471,978	\$61,872	\$0	\$6,741,743	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	12	7	19
45-64 yr	28	13	41
65-74 yr	24	12	36
75 < yrs	35	23	58
Total	99	55	154

Patients by Race

Asian Patients:	39
Native American/ Indian:	0
Black/ African American :	5
Hawaiian /Pacific Islande	0
White:	110
Unknown :	0
TOTAL:	154

Patients by Ethnicity

Hispanic Latino Patients:	21
Non-Hispanic Latino Patient	133
Unknown Ethnicity Patients	0
TOTAL:	154

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Normal	Legal Entity Operator:	Fresenius Medical Care Normal, LLC
Address:	1531 E. College Ave.	Legal Entity Owner:	
City:	Normal	Ownership Type:	Limited Liability Company
County:	McLean	Property Owner:	1531 E. College, LLC. c/o Pier & Associates
HSA:	4	Other Ownership:	
Medicare ID:	14-2778	Medical Director Name:	Kumarpal Shrishrimal, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	6
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	12	12	12	12	12
Number of Patients Treated	20	0	20	21	22	21	21

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	43
Patients treated as of 12/31/2016: (Ending patients)	45
Total Unduplicated patients treated in calendar year:	98

Facility Reported Treatment Information

In-Center Treatments in calendar year:	6,462
Number of Missed Treatments:	279
Average Daily Treatments:	0.0
Average Treatment Time (min):	270.0

PATIENT ADDITIONS

New Patients:	20
Transient Patients:	35
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	55

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	1
Patients transferred out:	47
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	4
Total:	53

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	58%
Use Rate (including Missed Treatments):	60%
Use Rate (Beginning patients treated):	60%
Use Rate (Year end Patients/Stations*6):	63%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	73.5%	2.0%	22.4%	2.0%	0.0%	100.0%	0.0%
Patients	72	2	22	2	0	98	0
1/1/2015 to 12/31/2015	41.1%	2.5%	53.8%	2.6%	0.0%	100.0%	0.0%
Net Revenue	\$193,654	\$11,924	\$253,865	\$12,285	\$0	\$471,728	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	5	6	11
45-64 yr	18	14	32
65-74 yr	21	14	35
75 < yrs	4	16	20
Total	48	50	98

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	34
Hawaiian /Pacific Islande	0
White:	62
Unknown :	0
TOTAL:	98

Patients by Ethnicity

Hispanic Latino Patients:	4
Non-Hispanic Latino Patient	94
Unknown Ethnicity Patients	0
TOTAL:	98

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Norridge	Legal Entity Operator:	Fresenius Medical Care Chicagoland, LLC
Address:	4701 North Cumberland	Legal Entity Owner:	
City:	Norridge	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	Cumberland Mall, G.P.
HSA:	7	Other Ownership:	
Medicare ID:	14-2521	Medical Director Name:	Chirag Patel, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	8
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	0	16	11	16	11	16
Number of Patients Treated	29	0	44	28	43	29	42

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	74
Patients treated as of 12/31/2016: (Ending patients)	77
Total Unduplicated patients treated in calendar year:	121

Facility Reported Treatment Information

In-Center Treatments in calendar year:	10,971
Number of Missed Treatments:	39
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	36
Transient Patients:	10
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	47

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	2
Patients transferred out:	34
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	8
Total:	44

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	73%
Use Rate (including Missed Treatments):	74%
Use Rate (Beginning patients treated):	77%
Use Rate (Year end Patients/Stations*6):	80%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	66.9%	1.7%	31.4%	0.0%	0.0%	100.0%	0.0%
	81	2	38	0	0	121	0
1/1/2016 to 12/31/2016	56.3%	0.0%	43.2%	0.5%	0.0%	100.0%	0.0%
Net Revenue	\$1,770,969	\$0	\$1,360,694	\$15,258	\$0	\$3,146,921	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	5	2	7
45-64 yr	23	15	38
65-74 yr	19	15	34
75 < yrs	26	16	42
Total	73	48	121

Patients by Race

Asian Patients:	5
Native American/ Indian:	0
Black/ African American :	2
Hawaiian /Pacific Islande	0
White:	114
Unknown :	0
TOTAL:	121

Patients by Ethnicity

Hispanic Latino Patients:	15
Non-Hispanic Latino Patient	106
Unknown Ethnicity Patients	0
TOTAL:	121

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name: Fresenius Medical Care North Avenue
Address: 911 W. North Avenue
City: Melrose Park
County: Cook
HSA: 7
Medicare ID: 14-2602

Legal Entity Operator: WSKC Dialysis Services, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Gottlieb Memorial Hospital
Other Ownership:
Medical Director Name: Martin Finn, M.D.
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2016: 24
Certified Stations by CMS: 24
Peak Authorized Stations Operated: 24
Authorized Stations Setup and Staffed in Oct 1-7: 24
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week: 32
Registered Nurse : 7
Dialysis Technician : 9.5
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	0	17	17	17	17	17
Number of Patients Treated	56	0	57	54	57	52	56

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients) 112
Patients treated as of 12/31/2016: (Ending patients) 116
Total Unduplicated patients treated in calendar year: 160

Facility Reported Treatment Information

In-Center Treatments in calendar year: 17,094
Number of Missed Treatments: 323
Average Daily Treatments: 0.0
Average Treatment Time (min): 270.0

PATIENT ADDITIONS

New Patients: 39
Transient Patients: 8
Patients Re-Started: 1
Post-Transplant Patien 0
Total: 48

PATIENT LOSSES

Recovered patients: 1
Transplant Recipients: 2
Patients transferred out: 35
Patients voluntarily discontinued: 0
Patients lost to follow up: 1
Patients deceased: 5
Total: 44

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 22,464
Use Rate (Treatments/Treatment capacity): 76%
Use Rate (including Missed Treatments): 78%
Use Rate (Beginning patients treated): 78%
Use Rate (Year end Patients/Stations*6): 81%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	62.5%	0.6%	33.8%	3.1%	0.0%	100.0%	0.0%
	100	1	54	5	0	160	0
1/1/2015 to 12/31/2015	49.5%	0.4%	49.0%	1.0%	0.0%	100.0%	0.0%
Net Revenue	\$3,314,936	\$26,100	\$3,279,492	\$69,788	\$0	\$6,690,316	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	16	15	31
45-64 yr	28	23	51
65-74 yr	32	17	49
75 < yrs	11	18	29
Total	87	73	160

Patients by Race

Asian Patients:	20
Native American/ Indian:	0
Black/ African American :	66
Hawaiian /Pacific Islande	0
White:	74
Unknown :	0
TOTAL:	160

Patients by Ethnicity

Hispanic Latino Patients:	70
Non-Hispanic Latino Patient	90
Unknown Ethnicity Patients	0
TOTAL:	160

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care North Kilpatrick	Legal Entity Operator:	Fresenius Medical Care Chicagoland, LLC
Address:	4800 North Kilpatrick	Legal Entity Owner:	
City:	Chicago	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	Kilpatrick 1.0, LLC
HSA:	6	Other Ownership:	
Medicare ID:	14-2501	Medical Director Name:	Madhav Rao, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	28
Certified Stations by CMS:	28
Peak Authorized Stations Operated:	28
Authorized Stations Setup and Staffed in Oct 1-7:	28
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	9
Dialysis Technician :	14.5
Dietician :	1.3
Social Worker:	1.5
LPN :	0
Other Health :	0
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	0	17	17	17	17	17
Number of Patients Treated	71	0	64	74	65	69	65

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	139
Patients treated as of 12/31/2016: (Ending patients)	138
Total Unduplicated patients treated in calendar year:	192

Facility Reported Treatment Information

In-Center Treatments in calendar year:	20,479
Number of Missed Treatments:	140
Average Daily Treatments:	0.0
Average Treatment Time (min):	270.0

PATIENT ADDITIONS

New Patients:	46
Transient Patients:	5
Patients Re-Started:	1
Post-Transplant Patien	1
Total:	53

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	5
Patients transferred out:	31
Patients voluntarily discontinued:	0
Patients lost to follow up:	2
Patients deceased:	15
Total:	54

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	26,208
Use Rate (Treatments/Treatment capacity):	78%
Use Rate (including Missed Treatments):	79%
Use Rate (Beginning patients treated):	83%
Use Rate (Year end Patients/Stations*6):	82%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	45.8%	3.6%	46.4%	3.6%	0.5%	100.0%	0.0%
Patients	88	7	89	7	1	192	0
1/1/2016 to 12/31/2016	31.8%	2.1%	63.6%	1.3%	1.2%	100.0%	0.0%
Net Revenue	\$2,852,103	\$187,672	\$5,715,341	\$117,740	\$110,028	\$8,982,884	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	14	10	24
45-64 yr	41	25	66
65-74 yr	32	23	55
75 < yrs	24	23	47
Total	111	81	192

Patients by Race

Asian Patients:	26
Native American/ Indian:	0
Black/ African American :	24
Hawaiian /Pacific Islande	0
White:	142
Unknown :	0
TOTAL:	192

Patients by Ethnicity

Hispanic Latino Patients:	99
Non-Hispanic Latino Patient	93
Unknown Ethnicity Patients	0
TOTAL:	192

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Northcenter	Legal Entity Operator:	Fresenius Medical Care Chicagoland, LLC
Address:	2620 West Addison Street	Legal Entity Owner:	
City:	Chicago	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	Bryton Properties LLC
HSA:	6	Other Ownership:	
Medicare ID:	14-2531	Medical Director Name:	Mark Leischner, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	5
Dialysis Technician :	6
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	0	16	16	16	16	16
Number of Patients Treated	27	0	33	30	30	32	30

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	63
Patients treated as of 12/31/2016: (Ending patients)	64
Total Unduplicated patients treated in calendar year:	104

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,431
Number of Missed Treatments:	217
Average Daily Treatments:	0.0
Average Treatment Time (min):	270.0

PATIENT ADDITIONS

New Patients:	27
Transient Patients:	14
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	41

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	1
Patients transferred out:	35
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	2
Total:	40

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	63%
Use Rate (including Missed Treatments):	64%
Use Rate (Beginning patients treated):	66%
Use Rate (Year end Patients/Stations*6):	67%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	53.8%	3.8%	40.4%	1.9%	0.0%	100.0%	0.0%
Patients	56	4	42	2	0	104	0
1/1/2016 to 12/31/2016	32.8%	1.2%	63.4%	2.6%	0.0%	100.0%	0.0%
Net Revenue	\$1,271,051	\$48,007	\$2,457,459	\$101,190	\$0	\$3,877,707	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	9	6	15
45-64 yr	23	17	40
65-74 yr	16	17	33
75 < yrs	11	5	16
Total	59	45	104

Patients by Race

Asian Patients:	6
Native American/ Indian:	0
Black/ African American :	16
Hawaiian /Pacific Islande	0
White:	82
Unknown :	0
TOTAL:	104

Patients by Ethnicity

Hispanic Latino Patients:	40
Non-Hispanic Latino Patient	64
Unknown Ethnicity Patients	0
TOTAL:	104

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Northfield	Legal Entity Operator:	Fresenius Medical Care of Illinois, LLC
Address:	480 Central Ave.	Legal Entity Owner:	
City:	Northfield	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	Richard N. Abrams
HSA:	7	Other Ownership:	
Medicare ID:	14-2771	Medical Director Name:	Sandeep Mehta, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	4
Authorized Stations Setup and Staffed in Oct 1-7:	1
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	12
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	1
Dialysis Technician :	1
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	8	0	8	0	8
Number of Patients Treated	0	0	4	0	3	0	4

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	6
Patients treated as of 12/31/2016: (Ending patients)	1
Total Unduplicated patients treated in calendar year:	15

Facility Reported Treatment Information

In-Center Treatments in calendar year:	421
Number of Missed Treatments:	0
Average Daily Treatments:	0.0
Average Treatment Time (min):	270.0

PATIENT ADDITIONS

New Patients:	5
Transient Patients:	4
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	9

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	12
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	2
Total:	14

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	4%
Use Rate (including Missed Treatments):	4%
Use Rate (Beginning patients treated):	8%
Use Rate (Year end Patients/Stations*6):	1%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	100.0% 15	0.0% 0	0.0% 0	0.0% 0	0.0% 0	100.0% 15	0.0% 0
1/1/2015 to 12/31/2015	40.9%	0.0%	33.8%	0.0%	25.3%	100.0%	0.0%
Net Revenue	\$112,511	\$0	\$92,852	\$0	\$69,633	\$274,996	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	1	1	2
45-64 yr	2	0	2
65-74 yr	3	2	5
75 < yrs	3	3	6
Total	9	6	15

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	2
Hawaiian /Pacific Islande	0
White:	11
Unknown :	0
TOTAL:	15

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patient	13
Unknown Ethnicity Patients	0
TOTAL:	15

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Northwestern	Legal Entity Operator:	Dialysis Centers of America - Illinois, Inc.
Address:	710 North Fairbanks, Suite 4-200	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Real Estate Strategy
HSA:	6	Other Ownership:	
Medicare ID:	14-2597	Medical Director Name:	Jennifer Tuazon, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	42
Certified Stations by CMS:	42
Peak Authorized Stations Operated:	42
Authorized Stations Setup and Staffed in Oct 1-7:	42
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	9
Dialysis Technician :	19
Dietician :	1
Social Worker:	1
LPN :	1
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17.75	0	17.75	17.75	17.75	17.75	17.75
Number of Patients Treated	68	0	78	68	78	68	78

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	142
Patients treated as of 12/31/2016: (Ending patients)	143
Total Unduplicated patients treated in calendar year:	263

Facility Reported Treatment Information

In-Center Treatments in calendar year:	18,818
Number of Missed Treatments:	7,047
Average Daily Treatments:	0.0
Average Treatment Time (min):	280.0

PATIENT ADDITIONS

New Patients:	104
Transient Patients:	53
Patients Re-Started:	0
Post-Transplant Patien	3
Total:	160

PATIENT LOSSES

Recovered patients:	5
Transplant Recipients:	6
Patients transferred out:	93
Patients voluntarily discontinued:	4
Patients lost to follow up:	1
Patients deceased:	14
Total:	123

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	39,312
Use Rate (Treatments/Treatment capacity):	48%
Use Rate (including Missed Treatments):	66%
Use Rate (Beginning patients treated):	56%
Use Rate (Year end Patients/Stations*6):	57%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	73.4%	0.8%	24.7%	0.4%	0.8%	100.0%	0.0%
Patients	193	2	65	1	2	263	0
1/1/2015 to 12/31/2015	50.5%	1.7%	46.7%	0.5%	0.7%	100.0%	0.0%
Net Revenue	\$4,102,213	\$138,250	\$3,790,834	\$38,576	\$53,610	\$8,123,483	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	27	18	45
45-64 yr	66	38	104
65-74 yr	35	29	64
75 < yrs	20	30	50
Total	148	115	263

Patients by Race

Asian Patients:	15
Native American/ Indian:	0
Black/ African American :	144
Hawaiian /Pacific Islande	0
White:	104
Unknown :	0
TOTAL:	263

Patients by Ethnicity

Hispanic Latino Patients:	36
Non-Hispanic Latino Patient	227
Unknown Ethnicity Patients	0
TOTAL:	263

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Oak Forest	Legal Entity Operator:	Fresenius Medical Care Oak Forest, LLC
Address:	5340A West 159th Street	Legal Entity Owner:	
City:	Oak Forest	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	RJE Investments
HSA:	7	Other Ownership:	
Medicare ID:	14-2764	Medical Director Name:	Jeannette McLaughlin, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	6
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	1.5

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	17	12	17	12	17
Number of Patients Treated	22	0	27	22	27	22	27

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	49
Patients treated as of 12/31/2016: (Ending patients)	49
Total Unduplicated patients treated in calendar year:	81

Facility Reported Treatment Information

In-Center Treatments in calendar year:	6,793
Number of Missed Treatments:	261
Average Daily Treatments:	0.0
Average Treatment Time (min):	270.0

PATIENT ADDITIONS

New Patients:	18
Transient Patients:	10
Patients Re-Started:	1
Post-Transplant Patien	1
Total:	30

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	4
Patients voluntarily discontinued:	1
Patients lost to follow up:	1
Patients deceased:	8
Total:	14

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	60%
Use Rate (including Missed Treatments):	63%
Use Rate (Beginning patients treated):	68%
Use Rate (Year end Patients/Stations*6):	68%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	72.8%	0.0%	27.2%	0.0%	0.0%	100.0%	0.0%
Patients	59	0	22	0	0	81	0
1/1/2015 to 12/31/2015	45.3%	0.0%	51.9%	2.8%	0.0%	100.0%	0.0%
Net Revenue	\$462,253	\$0	\$529,493	\$28,872	\$0	\$1,020,618	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	10	6	16
45-64 yr	15	6	21
65-74 yr	16	15	31
75 < yrs	4	9	13
Total	45	36	81

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	36
Hawaiian /Pacific Islande	0
White:	42
Unknown :	2
TOTAL:	81

Patients by Ethnicity

Hispanic Latino Patients:	8
Non-Hispanic Latino Patient	72
Unknown Ethnicity Patients	1
TOTAL:	81

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Oak Park	Legal Entity Operator:	Fresenius Medical Care River Forest, LLC
Address:	733 Madison Street	Legal Entity Owner:	
City:	Oak Park	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	Three M & L Partnership
HSA:	7	Other Ownership:	
Medicare ID:	14-2504	Medical Director Name:	Paul Balter, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	8
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	1.5

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	0	16	16	16	16	16
Number of Patients Treated	31	0	32	32	31	33	34

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	68
Patients treated as of 12/31/2016: (Ending patients)	71
Total Unduplicated patients treated in calendar year:	96

Facility Reported Treatment Information

In-Center Treatments in calendar year:	10,058
Number of Missed Treatments:	352
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	27
Transient Patients:	3
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	31

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	3
Patients transferred out:	16
Patients voluntarily discontinued:	2
Patients lost to follow up:	1
Patients deceased:	4
Total:	28

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	90%
Use Rate (including Missed Treatments):	93%
Use Rate (Beginning patients treated):	94%
Use Rate (Year end Patients/Stations*6):	99%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	64.6%	1.0%	34.4%	0.0%	0.0%	100.0%	0.0%
Patients	62	1	33	0	0	96	0
1/1/2016 to 12/31/2016	42.9%	0.8%	56.3%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$1,404,327	\$27,001	\$1,842,622	\$0	\$0	\$3,273,950	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	9	6	15
45-64 yr	20	14	34
65-74 yr	10	15	25
75 < yrs	13	9	22
Total	52	44	96

Patients by Race

Asian Patients:	0
Native American/ Indian:	3
Black/ African American :	75
Hawaiian /Pacific Islande	0
White:	18
Unknown :	0
TOTAL:	96

Patients by Ethnicity

Hispanic Latino Patients:	4
Non-Hispanic Latino Patient	92
Unknown Ethnicity Patients	0
TOTAL:	96

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care of Antioch	Legal Entity Operator:	Fresenius Medical Care Lake County, LLC
Address:	311 Depot St., Ste. H	Legal Entity Owner:	
City:	Antioch	Ownership Type:	Limited Liability Company
County:	Lake	Property Owner:	Depot St. Station Development LLC
HSA:	8	Other Ownership:	
Medicare ID:	14-2673	Medical Director Name:	Omama Degani, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	5
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	1.5

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	14	12	14	12	14
Number of Patients Treated	11	0	23	11	21	14	21

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	41
Patients treated as of 12/31/2016: (Ending patients)	35
Total Unduplicated patients treated in calendar year:	65

Facility Reported Treatment Information

In-Center Treatments in calendar year:	5,275
Number of Missed Treatments:	226
Average Daily Treatments:	0.0
Average Treatment Time (min):	270.0

PATIENT ADDITIONS

New Patients:	6
Transient Patients:	1
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	8

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	28
Patients transferred out:	5
Patients voluntarily discontinued:	0
Patients lost to follow up:	2
Patients deceased:	0
Total:	35

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	47%
Use Rate (including Missed Treatments):	49%
Use Rate (Beginning patients treated):	57%
Use Rate (Year end Patients/Stations*6):	49%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	61.5%	3.1%	32.3%	0.0%	3.1%	100.0%	0.0%
	40	2	21	0	2	65	0
1/1/2015 to 12/31/2015	42.8%	0.0%	54.9%	0.0%	2.2%	100.0%	0.0%
Net Revenue	\$1,263,352	\$0	\$1,620,147	\$0	\$65,378	\$2,948,877	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	5	4	9
45-64 yr	18	14	32
65-74 yr	5	9	14
75 < yrs	5	5	10
Total	33	32	65

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	13
Hawaiian /Pacific Islande	0
White:	51
Unknown :	0
TOTAL:	65

Patients by Ethnicity

Hispanic Latino Patients:	7
Non-Hispanic Latino Patient	58
Unknown Ethnicity Patients	0
TOTAL:	65

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care of Deerfield	Legal Entity Operator:	Fresenius Medical Care of Illinois, LLC
Address:	405 Lake Cook Road	Legal Entity Owner:	
City:	Deerfield	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	Lake Cook Plaza, LLC
HSA:	7	Other Ownership:	
Medicare ID:	14-2710	Medical Director Name:	Shalini Patel, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	3
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	1.5

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	16	0	16	0	16
Number of Patients Treated	0	0	26	0	23	0	25

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	21
Patients treated as of 12/31/2016: (Ending patients)	23
Total Unduplicated patients treated in calendar year:	44

Facility Reported Treatment Information

In-Center Treatments in calendar year:	3,455
Number of Missed Treatments:	45
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	16
Transient Patients:	6
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	22

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	3
Patients transferred out:	14
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	4
Total:	21

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	31%
Use Rate (including Missed Treatments):	31%
Use Rate (Beginning patients treated):	29%
Use Rate (Year end Patients/Stations*6):	32%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	70.5%	0.0%	29.5%	0.0%	0.0%	100.0%	0.0%
Patients	31	0	13	0	0	44	0
1/1/2015 to 12/31/2015	57.5%	0.0%	42.5%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$1,257,590	\$0	\$929,468	\$0	\$0	\$2,187,058	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	1	1	2
45-64 yr	7	6	13
65-74 yr	9	3	12
75 < yrs	13	4	17
Total	30	14	44

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	4
Hawaiian /Pacific Islande	0
White:	38
Unknown :	0
TOTAL:	44

Patients by Ethnicity

Hispanic Latino Patients:	5
Non-Hispanic Latino Patient	39
Unknown Ethnicity Patients	0
TOTAL:	44

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name: Fresenius Medical Care of Lake Bluff
Address: 101 Waukegan Rd., Ste. 700
City: Lake Bluff
County: Lake
HSA: 8
Medicare ID: 14-2669

Legal Entity Operator: Fresenius Medical Care of Illinois, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: Franklin Partners
Other Ownership:
Medical Director Name: Joshua Trob, M.D.
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2016: 16
Certified Stations by CMS: 16
Peak Authorized Stations Operated: 16
Authorized Stations Setup and Staffed in Oct 1-7: 16
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week: 32
Registered Nurse : 5
Dialysis Technician : 6
Dietician : 0.5
Social Worker: 0.5
LPN : 0
Other Health : 0
Other Non-Health: 1.5

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	0	18	14	18	13.75	18
Number of Patients Treated	26	0	42	28	40	24	38

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients) 67
Patients treated as of 12/31/2016: (Ending patients) 67
Total Unduplicated patients treated in calendar year: 107

Facility Reported Treatment Information

In-Center Treatments in calendar year: 10,188
Number of Missed Treatments: 143
Average Daily Treatments: 0.0
Average Treatment Time (min): 270.0

PATIENT ADDITIONS

New Patients: 31
Transient Patients: 10
Patients Re-Started: 0
Post-Transplant Patien 1
Total: 42

PATIENT LOSSES

Recovered patients: 1
Transplant Recipients: 4
Patients transferred out: 31
Patients voluntarily discontinued: 1
Patients lost to follow up: 0
Patients deceased: 5
Total: 42

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14,976
Use Rate (Treatments/Treatment capacity): 68%
Use Rate (including Missed Treatments): 69%
Use Rate (Beginning patients treated): 70%
Use Rate (Year end Patients/Stations*6): 70%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	59.8%	1.9%	32.7%	0.0%	5.6%	100.0%	0.0%
	64	2	35	0	6	107	0
1/1/2015 to 12/31/2015	49.5%	1.5%	44.0%	0.0%	4.9%	100.0%	0.0%
Net Revenue	\$2,101,802	\$65,667	\$1,871,641	\$0	\$210,062	\$4,249,172	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	12	7	19
45-64 yr	26	14	40
65-74 yr	15	9	24
75 < yrs	10	14	24
Total	63	44	107

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	33
Hawaiian /Pacific Islande	5
White:	67
Unknown :	1
TOTAL:	107

Patients by Ethnicity

Hispanic Latino Patients:	27
Non-Hispanic Latino Patient	80
Unknown Ethnicity Patients	0
TOTAL:	107

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care of Lakeview	Legal Entity Operator:	Fresenius Medical Care Chicagoland, LLC
Address:	4008 N. Broadway, St. 1200	Legal Entity Owner:	
City:	Chicago	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	Thorek Hospital
HSA:	6	Other Ownership:	
Medicare ID:	14-2679	Medical Director Name:	Haresh Muni, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	6
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	0	16	11	16	11	16
Number of Patients Treated	22	0	31	20	32	20	30

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	50
Patients treated as of 12/31/2016: (Ending patients)	52
Total Unduplicated patients treated in calendar year:	80

Facility Reported Treatment Information

In-Center Treatments in calendar year:	7,799
Number of Missed Treatments:	212
Average Daily Treatments:	0.0
Average Treatment Time (min):	270.0

PATIENT ADDITIONS

New Patients:	27
Transient Patients:	8
Patients Re-Started:	3
Post-Transplant Patien	0
Total:	38

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	0
Patients transferred out:	16
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	10
Total:	28

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	60%
Use Rate (including Missed Treatments):	61%
Use Rate (Beginning patients treated):	60%
Use Rate (Year end Patients/Stations*6):	62%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	66.3%	5.0%	23.8%	1.3%	3.8%	100.0%	0.0%
Patients	53	4	19	1	3	80	0
1/1/2015 to 12/31/2015	45.2%	0.9%	51.9%	0.0%	2.0%	100.0%	0.0%
Net Revenue	\$1,189,192	\$24,151	\$1,366,914	\$0	\$53,374	\$2,633,631	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	6	3	9
45-64 yr	23	11	34
65-74 yr	16	10	26
75 < yrs	6	5	11
Total	51	29	80

Patients by Race

Asian Patients:	8
Native American/ Indian:	0
Black/ African American :	36
Hawaiian /Pacific Islande	0
White:	30
Unknown :	6
TOTAL:	80

Patients by Ethnicity

Hispanic Latino Patients:	16
Non-Hispanic Latino Patient	64
Unknown Ethnicity Patients	0
TOTAL:	80

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name: Fresenius Medical Care of McHenry
Address: 4312 W. Elm St.
City: McHenry
County: McHenry
HSA: 8
Medicare ID: 14-2672

Legal Entity Operator: Fresenius Medical Care Lake County, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: Bob Dellutri/Heidner Properites, Inc
Other Ownership:
Medical Director Name: Karol Rosner, M.D.
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2016: 14
Certified Stations by CMS: 14
Peak Authorized Stations Operated: 14
Authorized Stations Setup and Staffed in Oct 1-7: 14
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week: 32
Registered Nurse : 4
Dialysis Technician : 4
Dietician : 0.5
Social Worker: 0.5
LPN : 1
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	12	12	12	12	12
Number of Patients Treated	17	0	19	15	19	14	19

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients) 35
Patients treated as of 12/31/2016: (Ending patients) 35
Total Unduplicated patients treated in calendar year: 62

Facility Reported Treatment Information

In-Center Treatments in calendar year: 5,356
Number of Missed Treatments: 250
Average Daily Treatments: 0.0
Average Treatment Time (min): 90.0

PATIENT ADDITIONS

New Patients: 14
Transient Patients: 12
Patients Re-Started: 0
Post-Transplant Patien 0
Total: 26

PATIENT LOSSES

Recovered patients: 1
Transplant Recipients: 12
Patients transferred out: 16
Patients voluntarily discontinued: 0
Patients lost to follow up: 0
Patients deceased: 4
Total: 33

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 13,104
Use Rate (Treatments/Treatment capacity): 41%
Use Rate (including Missed Treatments): 43%
Use Rate (Beginning patients treated): 42%
Use Rate (Year end Patients/Stations*6): 42%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	71.0%	0.0%	24.2%	0.0%	4.8%	100.0%	0.0%
Patients	44	0	15	0	3	62	0
1/1/2015 to 12/31/2015	45.7%	3.0%	48.5%	1.5%	1.3%	100.0%	0.0%
Net Revenue	\$1,616,118	\$107,432	\$1,714,480	\$52,134	\$46,795	\$3,536,959	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	4	3	7
45-64 yr	11	9	20
65-74 yr	15	8	23
75 < yrs	7	5	12
Total	37	25	62

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	2
Hawaiian /Pacific Islande	0
White:	60
Unknown :	0
TOTAL:	62

Patients by Ethnicity

Hispanic Latino Patients:	8
Non-Hispanic Latino Patient	54
Unknown Ethnicity Patients	0
TOTAL:	62

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name: Fresenius Medical Care of Metropolis
Address: 20 Hospital Dr
City: Metropolis
County: Massac
HSA: 5
Medicare ID: 14-2705

Legal Entity Operator: Metropolis Dialysis Services, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: Massac Memorial Hospital
Other Ownership:
Medical Director Name: Jonathan Wilkerson, M.D.
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2016: 8
Certified Stations by CMS: 8
Peak Authorized Stations Operated: 8
Authorized Stations Setup and Staffed in Oct 1-7: 8
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week: 32
Registered Nurse : 2
Dialysis Technician : 2
Dietician : 0.5
Social Worker: 0.5
LPN : 0.5
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	0	11	10	11	10	11
Number of Patients Treated	10	0	16	9	15	9	15

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients) 31
Patients treated as of 12/31/2016: (Ending patients) 28
Total Unduplicated patients treated in calendar year: 42

Facility Reported Treatment Information

In-Center Treatments in calendar year: 3,005
Number of Missed Treatments: 183
Average Daily Treatments: 0.0
Average Treatment Time (min): 270.0

PATIENT ADDITIONS

New Patients: 19
Transient Patients: 3
Patients Re-Started: 0
Post-Transplant Patien 0
Total: 22

PATIENT LOSSES

Recovered patients: 1
Transplant Recipients: 2
Patients transferred out: 11
Patients voluntarily discontinued: 2
Patients lost to follow up: 0
Patients deceased: 3
Total: 19

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 7,488
Use Rate (Treatments/Treatment capacity): 40%
Use Rate (including Missed Treatments): 43%
Use Rate (Beginning patients treated): 65%
Use Rate (Year end Patients/Stations*6): 58%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	66.7%	9.5%	14.3%	0.0%	9.5%	100.0%	0.0%
	28	4	6	0	4	42	0
1/1/2015 to 12/31/2015	35.1%	4.1%	56.3%	0.0%	4.5%	100.0%	0.0%
Net Revenue	\$351,363	\$41,507	\$563,659	\$0	\$45,236	\$1,001,765	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	6	1	7
45-64 yr	12	4	16
65-74 yr	6	4	10
75 < yrs	6	3	9
Total	30	12	42

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	12
Hawaiian /Pacific Islande	0
White:	30
Unknown :	0
TOTAL:	42

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	42
Unknown Ethnicity Patients	0
TOTAL:	42

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care of Mokena	Legal Entity Operator:	Dialysis Centers of America - Illinois, Inc.
Address:	8910 West 192nd Street	Legal Entity Owner:	
City:	Mokena	Ownership Type:	For Profit Corporation
County:	Will	Property Owner:	Value Industrial
HSA:	9	Other Ownership:	
Medicare ID:	14-2689	Medical Director Name:	Abraham Thomas, M.D.
		Provides Incenter Nocturnal Dialysis:	<input checked="" type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	6
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	0	22	13	22	13	22
Number of Patients Treated	17	0	37	15	38	16	36

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	53
Patients treated as of 12/31/2016: (Ending patients)	59
Total Unduplicated patients treated in calendar year:	101

Facility Reported Treatment Information

In-Center Treatments in calendar year:	7,888
Number of Missed Treatments:	456
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	34
Transient Patients:	16
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	51

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	5
Patients transferred out:	25
Patients voluntarily discontinued:	2
Patients lost to follow up:	0
Patients deceased:	12
Total:	45

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	70%
Use Rate (including Missed Treatments):	74%
Use Rate (Beginning patients treated):	74%
Use Rate (Year end Patients/Stations*6):	82%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	68.3%	0.0%	24.8%	5.0%	2.0%	100.0%	0.0%
Patients	69	0	25	5	2	101	0
1/1/2015 to 12/31/2015	43.3%	0.0%	55.1%	0.0%	1.6%	100.0%	0.0%
Net Revenue	\$1,241,433	\$0	\$1,579,635	\$0	\$45,722	\$2,866,790	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	8	2	10
45-64 yr	20	13	33
65-74 yr	15	15	30
75 < yrs	17	11	28
Total	60	41	101

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	22
Hawaiian /Pacific Islande	0
White:	77
Unknown :	0
TOTAL:	101

Patients by Ethnicity

Hispanic Latino Patients:	8
Non-Hispanic Latino Patient	93
Unknown Ethnicity Patients	0
TOTAL:	101

Facility runs a 4th shift on M/W/F that consists of 5 Nocturnal dialysis patients. Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name: Fresenius Medical Care of Naperville North
Address: 514 West 5th Avenue
City: Naperville
County: DuPage
HSA: 7
Medicare ID: 14-2678

Legal Entity Operator: Fresenius Medical Care of Illinois, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: Mustang Construction, Inc.
Other Ownership:
Medical Director Name: Kevin Pandya, M.D.
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2016: 21
Certified Stations by CMS: 21
Peak Authorized Stations Operated: 21
Authorized Stations Setup and Staffed in Oct 1-7: 21
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week: 32
Registered Nurse : 4.5
Dialysis Technician : 7
Dietician : 0.5
Social Worker: 0.5
LPN : 0
Other Health : 0
Other Non-Health: 1.5

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	0	17	13	17.5	13.5	18
Number of Patients Treated	29	0	46	26	44	26	44

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients) 69
Patients treated as of 12/31/2016: (Ending patients) 69
Total Unduplicated patients treated in calendar year: 136

Facility Reported Treatment Information

In-Center Treatments in calendar year: 10,707
Number of Missed Treatments: 225
Average Daily Treatments: 0.0
Average Treatment Time (min): 270.0

PATIENT ADDITIONS

New Patients: 33
Transient Patients: 30
Patients Re-Started: 2
Post-Transplant Patien 0
Total: 65

PATIENT LOSSES

Recovered patients: 1
Transplant Recipients: 4
Patients transferred out: 56
Patients voluntarily discontinued: 5
Patients lost to follow up: 0
Patients deceased: 7
Total: 73

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 19,656
Use Rate (Treatments/Treatment capacity): 54%
Use Rate (including Missed Treatments): 56%
Use Rate (Beginning patients treated): 55%
Use Rate (Year end Patients/Stations*6): 55%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	69.1%	1.5%	25.0%	4.4%	0.0%	100.0%	0.0%
	94	2	34	6	0	136	0
1/1/2015 to 12/31/2015	44.6%	0.0%	53.8%	0.6%	1.0%	100.0%	0.0%
Net Revenue	\$1,750,509	\$0	\$2,113,924	\$23,450	\$39,659	\$3,927,542	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	13	5	18
45-64 yr	22	17	39
65-74 yr	17	15	32
75 < yrs	22	25	47
Total	74	62	136

Patients by Race

Asian Patients:	21
Native American/ Indian:	0
Black/ African American :	39
Hawaiian /Pacific Islande	0
White:	76
Unknown :	0
TOTAL:	136

Patients by Ethnicity

Hispanic Latino Patients:	13
Non-Hispanic Latino Patient	123
Unknown Ethnicity Patients	0
TOTAL:	136

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care of Oswego	Legal Entity Operator:	Fresenius Medical Care of Illinois, LLC
Address:	1051 Station Drive	Legal Entity Owner:	
City:	Oswego	Ownership Type:	Limited Liability Company
County:	Kendall	Property Owner:	Oswego Junction, LLC
HSA:	9	Other Ownership:	
Medicare ID:	14-2677	Medical Director Name:	Atif Fakhruddin, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	11
Certified Stations by CMS:	11
Peak Authorized Stations Operated:	11
Authorized Stations Setup and Staffed in Oct 1-7:	11
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	4
Dietician :	0.5
Social Worker:	0.5
LPN :	1
Other Health :	0
Other Non-Health:	1.5

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	0	18	18	18	18	18
Number of Patients Treated	30	0	31	30	32	30	33

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	60
Patients treated as of 12/31/2016: (Ending patients)	65
Total Unduplicated patients treated in calendar year:	117

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,098
Number of Missed Treatments:	216
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	43
Transient Patients:	12
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	56

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	4
Patients transferred out:	42
Patients voluntarily discontinued:	1
Patients lost to follow up:	2
Patients deceased:	2
Total:	53

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	10,296
Use Rate (Treatments/Treatment capacity):	88%
Use Rate (including Missed Treatments):	90%
Use Rate (Beginning patients treated):	91%
Use Rate (Year end Patients/Stations*6):	98%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	68.4%	2.6%	27.4%	0.0%	1.7%	100.0%	0.0%
Patients	80	3	32	0	2	117	0
1/1/2015 to 12/31/2015	40.5%	1.5%	56.4%	0.2%	1.3%	100.0%	0.0%
Net Revenue	\$1,067,470	\$40,549	\$1,488,905	\$6,581	\$35,082	\$2,638,587	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	12	12	24
45-64 yr	21	16	37
65-74 yr	13	18	31
75 < yrs	10	15	25
Total	56	61	117

Patients by Race

Asian Patients:	7
Native American/ Indian:	0
Black/ African American :	18
Hawaiian /Pacific Islande	0
White:	92
Unknown :	0
TOTAL:	117

Patients by Ethnicity

Hispanic Latino Patients:	14
Non-Hispanic Latino Patient	103
Unknown Ethnicity Patients	0
TOTAL:	117

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care of Plainfield	Legal Entity Operator:	Fresenius Medical Care of Plainfield, LLC
Address:	2320 Michas Drive	Legal Entity Owner:	
City:	Plainfield	Ownership Type:	Limited Liability Company
County:	Will	Property Owner:	ZENITH HOLDINGS, LIMITED
HSA:	9	Other Ownership:	
Medicare ID:	14-2707	Medical Director Name:	Morufu Alausa, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	8
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	0	17	17	17	17	17
Number of Patients Treated	36	0	38	35	39	36	36

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	84
Patients treated as of 12/31/2016: (Ending patients)	79
Total Unduplicated patients treated in calendar year:	134

Facility Reported Treatment Information

In-Center Treatments in calendar year:	11,879
Number of Missed Treatments:	269
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	43
Transient Patients:	13
Patients Re-Started:	0
Post-Transplant Patien	2
Total:	58

PATIENT LOSSES

Recovered patients:	7
Transplant Recipients:	4
Patients transferred out:	45
Patients voluntarily discontinued:	3
Patients lost to follow up:	1
Patients deceased:	8
Total:	68

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	79%
Use Rate (including Missed Treatments):	81%
Use Rate (Beginning patients treated):	88%
Use Rate (Year end Patients/Stations*6):	82%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	64.2%	1.5%	32.8%	0.0%	1.5%	100.0%	0.0%
Patients	86	2	44	0	2	134	0
1/1/2015 to 12/31/2015	41.1%	1.0%	57.9%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$1,904,651	\$47,533	\$2,679,645	\$0	\$0	\$4,631,829	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	3	4	7
45-64 yr	50	16	66
65-74 yr	22	16	38
75 < yrs	12	11	23
Total	87	47	134

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	32
Hawaiian /Pacific Islande	2
White:	98
Unknown :	0
TOTAL:	134

Patients by Ethnicity

Hispanic Latino Patients:	22
Non-Hispanic Latino Patient	112
Unknown Ethnicity Patients	0
TOTAL:	134

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care of Roseland	Legal Entity Operator:	Fresenius Medical Care Chicagoland, LLC
Address:	136 West 111th Street	Legal Entity Owner:	
City:	Chicago	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	Roseland Medical Center
HSA:	6	Other Ownership:	
Medicare ID:	14-2690	Medical Director Name:	Nimeet Brahmabhatt, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	7
Dietician :	1
Social Worker:	1
LPN :	1
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	0	17	17	17	17	17
Number of Patients Treated	26	0	31	30	32	33	32

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	70
Patients treated as of 12/31/2016: (Ending patients)	68
Total Unduplicated patients treated in calendar year:	107

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,277
Number of Missed Treatments:	826
Average Daily Treatments:	0.0
Average Treatment Time (min):	270.0

PATIENT ADDITIONS

New Patients:	26
Transient Patients:	13
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	39

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	1
Patients transferred out:	24
Patients voluntarily discontinued:	0
Patients lost to follow up:	2
Patients deceased:	6
Total:	34

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	83%
Use Rate (including Missed Treatments):	90%
Use Rate (Beginning patients treated):	97%
Use Rate (Year end Patients/Stations*6):	94%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	54.2%	1.9%	43.9%	0.0%	0.0%	100.0%	0.0%
Patients	58	2	47	0	0	107	0
1/1/2015 to 12/31/2015	37.0%	2.8%	55.0%	0.0%	5.2%	100.0%	0.0%
Net Revenue	\$1,068,072	\$80,605	\$1,588,292	\$0	\$148,947	\$2,885,916	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	19	3	22
45-64 yr	27	22	49
65-74 yr	9	8	17
75 < yrs	7	12	19
Total	62	45	107

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	106
Hawaiian /Pacific Islande	0
White:	1
Unknown :	0
TOTAL:	107

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	107
Unknown Ethnicity Patients	0
TOTAL:	107

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care of Sandwich	Legal Entity Operator:	Fresenius Medical Care Sandwich, LLC
Address:	1310 North Main Street	Legal Entity Owner:	
City:	Sandwich	Ownership Type:	Limited Liability Company
County:	DeKalb	Property Owner:	Sandwich Development Partners
HSA:	1	Other Ownership:	
Medicare ID:	14-2700	Medical Director Name:	Atif Fakhruddin, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	10
Certified Stations by CMS:	10
Peak Authorized Stations Operated:	10
Authorized Stations Setup and Staffed in Oct 1-7:	10
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	4
Dietician :	0.5
Social Worker:	0.5
LPN :	0.5
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	12	12	12	12	12
Number of Patients Treated	15	0	17	18	16	18	18

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	33
Patients treated as of 12/31/2016: (Ending patients)	37
Total Unduplicated patients treated in calendar year:	64

Facility Reported Treatment Information

In-Center Treatments in calendar year:	5,261
Number of Missed Treatments:	120
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	18
Transient Patients:	15
Patients Re-Started:	1
Post-Transplant Patien	1
Total:	35

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	1
Patients transferred out:	20
Patients voluntarily discontinued:	2
Patients lost to follow up:	0
Patients deceased:	4
Total:	28

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	9,360
Use Rate (Treatments/Treatment capacity):	56%
Use Rate (including Missed Treatments):	57%
Use Rate (Beginning patients treated):	55%
Use Rate (Year end Patients/Stations*6):	62%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	68.8%	3.1%	25.0%	3.1%	0.0%	100.0%	0.0%
	44	2	16	2	0	64	0
1/1/2015 to 12/31/2015	47.3%	1.6%	51.1%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$777,346	\$25,936	\$840,042	\$0	\$0	\$1,643,324	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	3	3	6
45-64 yr	18	13	31
65-74 yr	8	5	13
75 < yrs	7	7	14
Total	36	28	64

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	10
Hawaiian /Pacific Islande	0
White:	52
Unknown :	1
TOTAL:	64

Patients by Ethnicity

Hispanic Latino Patients:	9
Non-Hispanic Latino Patient	54
Unknown Ethnicity Patients	1
TOTAL:	64

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care of Streator	Legal Entity Operator:	Fresenius Medical Care of Illinois, LLC
Address:	2356 North Bloomington Street	Legal Entity Owner:	
City:	Streator	Ownership Type:	Limited Liability Company
County:	LaSalle	Property Owner:	Sandor Development Co.
HSA:	2	Other Ownership:	
Medicare ID:	14-2695	Medical Director Name:	David Rosborough, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	2.5
Dialysis Technician :	2.5
Dietician :	0.5
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	7	0	10	7	10	7	10
Number of Patients Treated	7	0	15	7	16	6	16

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	22
Patients treated as of 12/31/2016: (Ending patients)	22
Total Unduplicated patients treated in calendar year:	40

Facility Reported Treatment Information

In-Center Treatments in calendar year:	3,211
Number of Missed Treatments:	59
Average Daily Treatments:	0.0
Average Treatment Time (min):	270.0

PATIENT ADDITIONS

New Patients:	21
Transient Patients:	4
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	25

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	2
Patients transferred out:	15
Patients voluntarily discontinued:	2
Patients lost to follow up:	0
Patients deceased:	2
Total:	21

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	43%
Use Rate (including Missed Treatments):	44%
Use Rate (Beginning patients treated):	46%
Use Rate (Year end Patients/Stations*6):	46%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	87.5%	0.0%	7.5%	0.0%	5.0%	100.0%	0.0%
Patients	35	0	3	0	2	40	0
1/1/2015 to 12/31/2015	53.6%	2.0%	44.4%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$482,550	\$18,210	\$399,143	\$0	\$0	\$899,903	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	1	1	2
45-64 yr	12	5	17
65-74 yr	7	2	9
75 < yrs	6	6	12
Total	26	14	40

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	4
Hawaiian /Pacific Islande	0
White:	36
Unknown :	0
TOTAL:	40

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patient	38
Unknown Ethnicity Patients	0
TOTAL:	40

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care of Uptown	Legal Entity Operator:	Renal Care Group Chicago Uptown, LLC
Address:	47000 North Marine Drive, Ste 200	Legal Entity Owner:	
City:	Chicago	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	Wellness Associates LLC
HSA:	6	Other Ownership:	Renal Care Group Chicago Uptown, LLC
Medicare ID:	14-2692	Medical Director Name:	Neil Soifer, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	5
Dialysis Technician :	11
Dietician :	1
Social Worker:	2
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	0	17	17	17	17	17
Number of Patients Treated	34	0	35	34	35	32	36

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	68
Patients treated as of 12/31/2016: (Ending patients)	77
Total Unduplicated patients treated in calendar year:	84

Facility Reported Treatment Information

In-Center Treatments in calendar year:	10,458
Number of Missed Treatments:	347
Average Daily Treatments:	0.0
Average Treatment Time (min):	270.0

PATIENT ADDITIONS

New Patients:	11
Transient Patients:	5
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	16

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	1
Patients transferred out:	14
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	7
Total:	23

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	80%
Use Rate (including Missed Treatments):	82%
Use Rate (Beginning patients treated):	81%
Use Rate (Year end Patients/Stations*6):	92%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	69.0%	0.0%	28.6%	1.2%	1.2%	100.0%	0.0%
Patients	58	0	24	1	1	84	0
1/1/2015 to 12/31/2015	49.0%	5.6%	45.3%	0.0%	0.2%	100.0%	0.0%
Net Revenue	\$1,859,938	\$210,711	\$1,719,329	\$0	\$6,317	\$3,796,295	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	7	5	12
45-64 yr	17	15	32
65-74 yr	6	11	17
75 < yrs	13	10	23
Total	43	41	84

Patients by Race

Asian Patients:	7
Native American/ Indian:	0
Black/ African American :	37
Hawaiian /Pacific Islande	13
White:	11
Unknown :	16
TOTAL:	84

Patients by Ethnicity

Hispanic Latino Patients:	13
Non-Hispanic Latino Patient	58
Unknown Ethnicity Patients	13
TOTAL:	84

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care of West Chicago	Legal Entity Operator:	Fresenius Medical Care of Illinois, LLC
Address:	1859 North Neltnor Boulevard	Legal Entity Owner:	
City:	West Chicago	Ownership Type:	Limited Liability Company
County:	DuPage	Property Owner:	West Chicago Management LLC
HSA:	7	Other Ownership:	
Medicare ID:	14-2702	Medical Director Name:	Jeffrey Kropp, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	7.5
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	1.5

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	18	12	17.75	12.25	18
Number of Patients Treated	20	0	34	18	32	17	32

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	43
Patients treated as of 12/31/2016: (Ending patients)	55
Total Unduplicated patients treated in calendar year:	82

Facility Reported Treatment Information

In-Center Treatments in calendar year:	7,356
Number of Missed Treatments:	82
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	33
Transient Patients:	13
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	46

PATIENT LOSSES

Recovered patients:	3
Transplant Recipients:	3
Patients transferred out:	19
Patients voluntarily discontinued:	2
Patients lost to follow up:	1
Patients deceased:	6
Total:	34

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	65%
Use Rate (including Missed Treatments):	66%
Use Rate (Beginning patients treated):	60%
Use Rate (Year end Patients/Stations*6):	76%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	72.0%	0.0%	24.4%	0.0%	3.7%	100.0%	0.0%
Patients	59	0	20	0	3	82	0
1/1/2015 to 12/31/2015	64.4%	1.4%	31.8%	2.4%	0.0%	100.0%	0.0%
Net Revenue	\$1,063,529	\$22,923	\$525,913	\$40,182	\$0	\$1,652,547	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	5	3	8
45-64 yr	16	9	25
65-74 yr	13	7	20
75 < yrs	16	13	29
Total	50	32	82

Patients by Race

Asian Patients:	12
Native American/ Indian:	0
Black/ African American :	7
Hawaiian /Pacific Islande	0
White:	63
Unknown :	0
TOTAL:	82

Patients by Ethnicity

Hispanic Latino Patients:	12
Non-Hispanic Latino Patient	70
Unknown Ethnicity Patients	0
TOTAL:	82

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name: Fresenius Medical Care Orland Park
Address: 9160 W. 159th St.
City: Orland Park
County: Cook
HSA: 7
Medicare ID: 14-2550

Legal Entity Operator: Dialysis Centers of America - Illinois, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: MGT/Marketing Services
Other Ownership:
Medical Director Name: Lourdes Terrado, M.D.
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2016: 18
Certified Stations by CMS: 18
Peak Authorized Stations Operated: 18
Authorized Stations Setup and Staffed in Oct 1-7: 16
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week: 32
Registered Nurse : 4.5
Dialysis Technician : 12
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17.5	0	17.5	17.5	17.5	17.5	17.5
Number of Patients Treated	35	0	40	32	37	37	37

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients) 79
Patients treated as of 12/31/2016: (Ending patients) 72
Total Unduplicated patients treated in calendar year: 106

Facility Reported Treatment Information

In-Center Treatments in calendar year: 11,709
Number of Missed Treatments: 62
Average Daily Treatments: 0.0
Average Treatment Time (min): 300.0

PATIENT ADDITIONS

New Patients: 25
Transient Patients: 6
Patients Re-Started: 0
Post-Transplant Patien 3
Total: 34

PATIENT LOSSES

Recovered patients: 0
Transplant Recipients: 4
Patients transferred out: 26
Patients voluntarily discontinued: 2
Patients lost to follow up: 0
Patients deceased: 8
Total: 40

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 16,848
Use Rate (Treatments/Treatment capacity): 69%
Use Rate (including Missed Treatments): 70%
Use Rate (Beginning patients treated): 73%
Use Rate (Year end Patients/Stations*6): 67%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	76.4%	0.9%	20.8%	0.9%	0.9%	100.0%	0.0%
Patients	81	1	22	1	1	106	0
1/1/2016 to 12/31/2016	46.8%	0.0%	52.4%	0.7%	0.0%	100.0%	0.0%
Net Revenue	\$2,711,839	\$0	\$3,036,989	\$42,161	\$0	\$5,790,989	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	7	5	12
45-64 yr	16	11	27
65-74 yr	21	13	34
75 < yrs	20	13	33
Total	64	42	106

Patients by Race

Asian Patients:	6
Native American/ Indian:	0
Black/ African American :	12
Hawaiian /Pacific Islande	0
White:	88
Unknown :	0
TOTAL:	106

Patients by Ethnicity

Hispanic Latino Patients:	4
Non-Hispanic Latino Patient	102
Unknown Ethnicity Patients	0
TOTAL:	106

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Ottawa	Legal Entity Operator:	Dialysis Centers of America - Illinois, Inc.
Address:	1601 Mercury Circle Drive, Ste 3	Legal Entity Owner:	
City:	Ottawa	Ownership Type:	For Profit Corporation
County:	LaSalle	Property Owner:	OSF Healthcare System
HSA:	2	Other Ownership:	
Medicare ID:	14-2576	Medical Director Name:	Amit Jamnadas, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	5
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	1.5

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	16	12	16	12	16
Number of Patients Treated	23	0	28	19	29	20	28

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	47
Patients treated as of 12/31/2016: (Ending patients)	47
Total Unduplicated patients treated in calendar year:	98

Facility Reported Treatment Information

In-Center Treatments in calendar year:	7,412
Number of Missed Treatments:	58
Average Daily Treatments:	0.0
Average Treatment Time (min):	270.0

PATIENT ADDITIONS

New Patients:	32
Transient Patients:	14
Patients Re-Started:	3
Post-Transplant Patien	0
Total:	49

PATIENT LOSSES

Recovered patients:	5
Transplant Recipients:	2
Patients transferred out:	33
Patients voluntarily discontinued:	3
Patients lost to follow up:	0
Patients deceased:	6
Total:	49

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	66%
Use Rate (including Missed Treatments):	67%
Use Rate (Beginning patients treated):	65%
Use Rate (Year end Patients/Stations*6):	65%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	73.5%	9.2%	17.3%	0.0%	0.0%	100.0%	0.0%
Patients	72	9	17	0	0	98	0
1/1/2016 to 12/31/2016	36.9%	4.2%	52.9%	0.0%	6.0%	100.0%	0.0%
Net Revenue	\$590,969	\$67,256	\$846,821	\$0	\$95,907	\$1,600,953	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	8	7	15
45-64 yr	28	10	38
65-74 yr	12	11	23
75 < yrs	11	11	22
Total	59	39	98

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	76
Unknown :	22
TOTAL:	98

Patients by Ethnicity

Hispanic Latino Patients:	22
Non-Hispanic Latino Patient	76
Unknown Ethnicity Patients	0
TOTAL:	98

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Palatine	Legal Entity Operator:	Fresenius Medical Care Palatine, LLC
Address:	691 E. Dundee Road	Legal Entity Owner:	
City:	Palatine	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	Ramco Gershenson, Inc.
HSA:	7	Other Ownership:	
Medicare ID:	14-2723	Medical Director Name:	Manish Tanna, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	7
Dialysis Technician :	8
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	1.5

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	0	18	17	17.5	17	18
Number of Patients Treated	32	0	38	35	39	37	38

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	63
Patients treated as of 12/31/2016: (Ending patients)	77
Total Unduplicated patients treated in calendar year:	113

Facility Reported Treatment Information

In-Center Treatments in calendar year:	10,408
Number of Missed Treatments:	57
Average Daily Treatments:	0.0
Average Treatment Time (min):	270.0

PATIENT ADDITIONS

New Patients:	40
Transient Patients:	7
Patients Re-Started:	3
Post-Transplant Patien	0
Total:	50

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	5
Patients transferred out:	25
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	4
Total:	37

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	79%
Use Rate (including Missed Treatments):	80%
Use Rate (Beginning patients treated):	75%
Use Rate (Year end Patients/Stations*6):	92%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	58.4%	7.1%	34.5%	0.0%	0.0%	100.0%	0.0%
Patients	66	8	39	0	0	113	0
1/1/2015 to 12/31/2015	29.5%	0.9%	67.8%	1.4%	0.3%	100.0%	0.0%
Net Revenue	\$1,424,861	\$43,831	\$3,271,150	\$69,930	\$13,054	\$4,822,826	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	8	2	10
45-64 yr	23	13	36
65-74 yr	20	13	33
75 < yrs	15	19	34
Total	66	47	113

Patients by Race

Asian Patients:	12
Native American/ Indian:	0
Black/ African American :	11
Hawaiian /Pacific Islande	0
White:	90
Unknown :	0
TOTAL:	113

Patients by Ethnicity

Hispanic Latino Patients:	16
Non-Hispanic Latino Patient	97
Unknown Ethnicity Patients	0
TOTAL:	113

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Pekin	Legal Entity Operator:	Dialysis Centers of America - Illinois, Inc.
Address:	3521 Veterans Drive	Legal Entity Owner:	
City:	Pekin	Ownership Type:	For Profit Corporation
County:	Tazewell	Property Owner:	East Court Shopping Center, LP
HSA:	2	Other Ownership:	
Medicare ID:	14-2571	Medical Director Name:	Gordon James, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	10
Certified Stations by CMS:	10
Peak Authorized Stations Operated:	10
Authorized Stations Setup and Staffed in Oct 1-7:	10
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	5
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	0	17	15	17.5	13	18
Number of Patients Treated	16	0	24	15	22	13	24

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	36
Patients treated as of 12/31/2016: (Ending patients)	45
Total Unduplicated patients treated in calendar year:	66

Facility Reported Treatment Information

In-Center Treatments in calendar year:	6,027
Number of Missed Treatments:	186
Average Daily Treatments:	0.0
Average Treatment Time (min):	270.0

PATIENT ADDITIONS

New Patients:	23
Transient Patients:	5
Patients Re-Started:	0
Post-Transplant Patien	3
Total:	31

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	2
Patients transferred out:	14
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	4
Total:	22

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	9,360
Use Rate (Treatments/Treatment capacity):	64%
Use Rate (including Missed Treatments):	66%
Use Rate (Beginning patients treated):	60%
Use Rate (Year end Patients/Stations*6):	75%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	62.1%	0.0%	30.3%	3.0%	4.5%	100.0%	0.0%
Patients	41	0	20	2	3	66	0
1/1/2016 to 12/31/2016	38.4%	0.0%	57.5%	0.0%	4.1%	100.0%	0.0%
Net Revenue	\$740,972	\$0	\$1,109,278	\$0	\$79,203	\$1,929,453	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	4	5	9
45-64 yr	16	7	23
65-74 yr	7	4	11
75 < yrs	11	12	23
Total	38	28	66

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	64
Unknown :	0
TOTAL:	66

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	66
Unknown Ethnicity Patients	0
TOTAL:	66

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Peoria Downtown	Legal Entity Operator:	Dialysis Centers of America - Illinois, Inc.
Address:	410 W Romeo B. Garrett Ave.	Legal Entity Owner:	
City:	Peoria	Ownership Type:	For Profit Corporation
County:	Peoria	Property Owner:	PNLC, LLC
HSA:	2	Other Ownership:	
Medicare ID:	14-2574	Medical Director Name:	Tim Pflederer, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	32
Certified Stations by CMS:	32
Peak Authorized Stations Operated:	32
Authorized Stations Setup and Staffed in Oct 1-7:	32
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	6
Dialysis Technician :	19
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	0	18	15	18	15	18
Number of Patients Treated	52	0	60	50	53	55	61

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	134
Patients treated as of 12/31/2016: (Ending patients)	131
Total Unduplicated patients treated in calendar year:	209

Facility Reported Treatment Information

In-Center Treatments in calendar year:	18,837
Number of Missed Treatments:	1,422
Average Daily Treatments:	0.0
Average Treatment Time (min):	280.0

PATIENT ADDITIONS

New Patients:	53
Transient Patients:	20
Patients Re-Started:	2
Post-Transplant Patien	0
Total:	75

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	3
Patients transferred out:	42
Patients voluntarily discontinued:	9
Patients lost to follow up:	0
Patients deceased:	22
Total:	78

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	29,952
Use Rate (Treatments/Treatment capacity):	63%
Use Rate (including Missed Treatments):	68%
Use Rate (Beginning patients treated):	70%
Use Rate (Year end Patients/Stations*6):	68%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	60.8%	2.4%	34.4%	1.0%	1.4%	100.0%	0.0%
Patients	127	5	72	2	3	209	0
1/1/2016 to 12/31/2016	43.6%	0.2%	54.3%	0.0%	1.8%	100.0%	0.0%
Net Revenue	\$2,468,612	\$12,753	\$3,073,789	\$0	\$100,707	\$5,655,861	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	18	13	31
45-64 yr	44	48	92
65-74 yr	21	26	47
75 < yrs	14	25	39
Total	97	112	209

Patients by Race

Asian Patients:	1
Native American/ Indian:	1
Black/ African American :	123
Hawaiian /Pacific Islande	0
White:	84
Unknown :	0
TOTAL:	209

Patients by Ethnicity

Hispanic Latino Patients:	5
Non-Hispanic Latino Patient	204
Unknown Ethnicity Patients	0
TOTAL:	209

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name: Fresenius Medical Care Peoria North
Address: 10405 N. Juliet Court
City: Peoria
County: Peoria
HSA: 2
Medicare ID: 14-2613

Legal Entity Operator: Dialysis Centers of America - Illinois, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: K&S Coleman Revocable Trust
Other Ownership:
Medical Director Name: Samer Sader, M.D.
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2016: 21
Certified Stations by CMS: 21
Peak Authorized Stations Operated: 21
Authorized Stations Setup and Staffed in Oct 1-7: 21
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week: 32
Registered Nurse : 5
Dialysis Technician : 9
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	13	12	16	12	16
Number of Patients Treated	32	0	48	36	45	35	47

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients) 79
Patients treated as of 12/31/2016: (Ending patients) 86
Total Unduplicated patients treated in calendar year: 140

Facility Reported Treatment Information

In-Center Treatments in calendar year: 12,451
Number of Missed Treatments: 336
Average Daily Treatments: 0.0
Average Treatment Time (min): 270.0

PATIENT ADDITIONS

New Patients: 43
Transient Patients: 16
Patients Re-Started: 1
Post-Transplant Patien 1
Total: 61

PATIENT LOSSES

Recovered patients: 1
Transplant Recipients: 3
Patients transferred out: 32
Patients voluntarily discontinued: 3
Patients lost to follow up: 2
Patients deceased: 13
Total: 54

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 19,656
Use Rate (Treatments/Treatment capacity): 63%
Use Rate (including Missed Treatments): 65%
Use Rate (Beginning patients treated): 63%
Use Rate (Year end Patients/Stations*6): 68%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	61.4%	1.4%	37.1%	0.0%	0.0%	100.0%	0.0%
	86	2	52	0	0	140	0
1/1/2015 to 12/31/2015	39.2%	0.0%	60.2%	0.6%	0.0%	100.0%	0.0%
Net Revenue	\$2,005,293	\$0	\$3,077,088	\$32,276	\$0	\$5,114,657	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	8	5	13
45-64 yr	36	23	59
65-74 yr	14	13	27
75 < yrs	18	23	41
Total	76	64	140

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	42
Hawaiian /Pacific Islande	0
White:	97
Unknown :	0
TOTAL:	140

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patient	137
Unknown Ethnicity Patients	0
TOTAL:	140

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Plainfield North	Legal Entity Operator:	Fresenius Medical Care Plainfield North, LLC
Address:	24024 W. Riverwalk Court	Legal Entity Owner:	
City:	Plainfield	Ownership Type:	Limited Liability Company
County:	Will	Property Owner:	MERIDIAN INVESTMENT PARTNERS, LLC
HSA:	9	Other Ownership:	
Medicare ID:	14-2596	Medical Director Name:	Aaron Gurfinchel, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	10
Certified Stations by CMS:	10
Peak Authorized Stations Operated:	10
Authorized Stations Setup and Staffed in Oct 1-7:	10
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	2
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	12	0	12	0	12
Number of Patients Treated	0	0	10	0	10	0	10

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	14
Patients treated as of 12/31/2016: (Ending patients)	13
Total Unduplicated patients treated in calendar year:	34

Facility Reported Treatment Information

In-Center Treatments in calendar year:	1,797
Number of Missed Treatments:	40
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	19
Transient Patients:	1
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	20

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	1
Patients transferred out:	16
Patients voluntarily discontinued:	2
Patients lost to follow up:	0
Patients deceased:	3
Total:	22

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	9,360
Use Rate (Treatments/Treatment capacity):	19%
Use Rate (including Missed Treatments):	20%
Use Rate (Beginning patients treated):	23%
Use Rate (Year end Patients/Stations*6):	22%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	70.6%	0.0%	29.4%	0.0%	0.0%	100.0%	0.0%
Patients	24	0	10	0	0	34	0
1/1/2016 to 12/31/2016	47.2%	0.0%	51.2%	0.0%	1.6%	100.0%	0.0%
Net Revenue	\$297,537	\$0	\$322,489	\$0	\$9,919	\$629,945	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	1	0	1
45-64 yr	6	2	8
65-74 yr	8	3	11
75 < yrs	7	7	14
Total	22	12	34

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	3
Hawaiian /Pacific Islande	0
White:	30
Unknown :	0
TOTAL:	34

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patient	31
Unknown Ethnicity Patients	0
TOTAL:	34

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Polk	Legal Entity Operator:	Fresenius Medical Care Chicagoland, LLC
Address:	557 West Polk	Legal Entity Owner:	
City:	Chicago	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	571 W. Polk Street LLC
HSA:	6	Other Ownership:	
Medicare ID:	14-2502	Medical Director Name:	Marco Pagani, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	2
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	5
Dialysis Technician :	10
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	17	12	17	12	17
Number of Patients Treated	20	0	44	20	44	20	44

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	69
Patients treated as of 12/31/2016: (Ending patients)	63
Total Unduplicated patients treated in calendar year:	110

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,456
Number of Missed Treatments:	195
Average Daily Treatments:	0.0
Average Treatment Time (min):	270.0

PATIENT ADDITIONS

New Patients:	29
Transient Patients:	21
Patients Re-Started:	0
Post-Transplant Patien	2
Total:	52

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	5
Patients transferred out:	43
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	8
Total:	57

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	42%
Use Rate (including Missed Treatments):	43%
Use Rate (Beginning patients treated):	48%
Use Rate (Year end Patients/Stations*6):	44%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	57.3%	6.4%	34.5%	1.8%	0.0%	100.0%	0.0%
Patients	63	7	38	2	0	110	0
1/1/2016 to 12/31/2016	41.7%	1.5%	56.8%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$3,064,448	\$110,551	\$4,180,815	\$0	\$0	\$7,355,814	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	13	9	22
45-64 yr	33	22	55
65-74 yr	12	7	19
75 < yrs	5	9	14
Total	63	47	110

Patients by Race

Asian Patients:	5
Native American/ Indian:	0
Black/ African American :	64
Hawaiian /Pacific Islande	0
White:	41
Unknown :	0
TOTAL:	110

Patients by Ethnicity

Hispanic Latino Patients:	26
Non-Hispanic Latino Patient	84
Unknown Ethnicity Patients	0
TOTAL:	110

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Pontiac	Legal Entity Operator:	Dialysis Centers of America - Illinois, Inc.
Address:	804 West Madison Street	Legal Entity Owner:	
City:	Pontiac	Ownership Type:	For Profit Corporation
County:	Livingston	Property Owner:	FTB, LLC
HSA:	4	Other Ownership:	
Medicare ID:	14-2611	Medical Director Name:	Kumarpal Shrishrimal, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	9
Certified Stations by CMS:	9
Peak Authorized Stations Operated:	9
Authorized Stations Setup and Staffed in Oct 1-7:	9
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	3.5
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	12	18	15	12	13
Number of Patients Treated	14	0	15	17	13	12	16

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	31
Patients treated as of 12/31/2016: (Ending patients)	29
Total Unduplicated patients treated in calendar year:	44

Facility Reported Treatment Information

In-Center Treatments in calendar year:	4,800
Number of Missed Treatments:	164
Average Daily Treatments:	0.0
Average Treatment Time (min):	270.0

PATIENT ADDITIONS

New Patients:	12
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	13

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	1
Patients transferred out:	9
Patients voluntarily discontinued:	2
Patients lost to follow up:	0
Patients deceased:	3
Total:	15

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	8,424
Use Rate (Treatments/Treatment capacity):	57%
Use Rate (including Missed Treatments):	59%
Use Rate (Beginning patients treated):	57%
Use Rate (Year end Patients/Stations*6):	54%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	79.5%	0.0%	13.6%	2.3%	4.5%	100.0%	0.0%
Patients	35	0	6	1	2	44	0
1/1/2015 to 12/31/2015	55.0%	2.1%	39.3%	0.0%	3.5%	100.0%	0.0%
Net Revenue	\$815,657	\$31,866	\$582,915	\$0	\$51,805	\$1,482,243	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	3	1	4
45-64 yr	10	7	17
65-74 yr	10	6	16
75 < yrs	4	3	7
Total	27	17	44

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	40
Unknown :	4
TOTAL:	44

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patient	43
Unknown Ethnicity Patients	0
TOTAL:	44

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Prairie	Legal Entity Operator:	Dialysis Centers of America - Illinois, Inc.
Address:	1717 South Wabash Avenue	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Loop Auto Parks, Inc.
HSA:	6	Other Ownership:	
Medicare ID:	14-2569	Medical Director Name:	Sheldon Hirsch, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	6
Dialysis Technician :	9
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	17	13	17.5	11.5	18
Number of Patients Treated	40	0	61	44	63	43	60

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	109
Patients treated as of 12/31/2016: (Ending patients)	109
Total Unduplicated patients treated in calendar year:	152

Facility Reported Treatment Information

In-Center Treatments in calendar year:	15,913
Number of Missed Treatments:	233
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	16
Transient Patients:	26
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	43

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	7
Patients transferred out:	37
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	12
Total:	57

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	71%
Use Rate (including Missed Treatments):	72%
Use Rate (Beginning patients treated):	76%
Use Rate (Year end Patients/Stations*6):	76%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	55.9%	0.0%	43.4%	0.0%	0.7%	100.0%	0.0%
Patients	85	0	66	0	1	152	0
1/1/2016 to 12/31/2016	42.9%	0.4%	53.6%	0.0%	3.0%	100.0%	0.0%
Net Revenue	\$2,442,580	\$25,117	\$3,050,189	\$0	\$169,735	\$5,687,621	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	8	13	21
45-64 yr	27	22	49
65-74 yr	21	23	44
75 < yrs	20	18	38
Total	76	76	152

Patients by Race

Asian Patients:	7
Native American/ Indian:	0
Black/ African American :	143
Hawaiian /Pacific Islande	0
White:	2
Unknown :	0
TOTAL:	152

Patients by Ethnicity

Hispanic Latino Patients:	4
Non-Hispanic Latino Patient	148
Unknown Ethnicity Patients	0
TOTAL:	152

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Randolph County	Legal Entity Operator:	Bio-Medical Applications of Illinois, Inc.
Address:	102 Memorial Drive	Legal Entity Owner:	
City:	Chester	Ownership Type:	For Profit Corporation
County:	Randolph	Property Owner:	Randolph Hospital District d/b/a Memorial Hospital
HSA:	5	Other Ownership:	
Medicare ID:	14-2589	Medical Director Name:	Mohammad Kamran, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	1.5
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	7	0	10	7	9.5	6.5	9
Number of Patients Treated	5	0	14	5	11	7	12

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	23
Patients treated as of 12/31/2016: (Ending patients)	23
Total Unduplicated patients treated in calendar year:	38

Facility Reported Treatment Information

In-Center Treatments in calendar year:	3,125
Number of Missed Treatments:	158
Average Daily Treatments:	0.0
Average Treatment Time (min):	285.0

PATIENT ADDITIONS

New Patients:	9
Transient Patients:	5
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	14

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	2
Patients transferred out:	7
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	6
Total:	16

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	42%
Use Rate (including Missed Treatments):	44%
Use Rate (Beginning patients treated):	48%
Use Rate (Year end Patients/Stations*6):	48%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	65.8%	0.0%	34.2%	0.0%	0.0%	100.0%	0.0%
	25	0	13	0	0	38	0
1/1/2016 to 12/31/2016	41.4%	2.2%	55.0%	0.0%	1.4%	100.0%	0.0%
Net Revenue	\$404,973	\$21,610	\$538,743	\$0	\$13,853	\$979,179	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	3	1	4
45-64 yr	7	3	10
65-74 yr	5	8	13
75 < yrs	4	7	11
Total	19	19	38

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	4
Hawaiian /Pacific Islande	0
White:	31
Unknown :	3
TOTAL:	38

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patient	35
Unknown Ethnicity Patients	0
TOTAL:	38

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name: Fresenius Medical Care Regency Park
Address: 124 Regency Park Drive, Suite 1
City: O'Fallon
County: St. Clair
HSA: 11
Medicare ID: 14-2558

Legal Entity Operator: RAI Care Centers of Illinois I, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: Savvi Investment
Other Ownership:
Medical Director Name: Matthew Koch, M.D.
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2016: 20
Certified Stations by CMS: 20
Peak Authorized Stations Operated: 20
Authorized Stations Setup and Staffed in Oct 1-7: 20
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week: 32
Registered Nurse : 5
Dialysis Technician : 7
Dietician : 2
Social Worker: 1
LPN : 1
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	0	13	13	13	13	13
Number of Patients Treated	49	0	52	54	49	46	51

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients) 104
Patients treated as of 12/31/2016: (Ending patients) 106
Total Unduplicated patients treated in calendar year: 167

Facility Reported Treatment Information

In-Center Treatments in calendar year: 15,378
Number of Missed Treatments: 694
Average Daily Treatments: 0.0
Average Treatment Time (min): 270.0

PATIENT ADDITIONS

New Patients: 48
Transient Patients: 16
Patients Re-Started: 1
Post-Transplant Patien 0
Total: 65

PATIENT LOSSES

Recovered patients: 3
Transplant Recipients: 2
Patients transferred out: 30
Patients voluntarily discontinued: 2
Patients lost to follow up: 0
Patients deceased: 29
Total: 66

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 18,720
Use Rate (Treatments/Treatment capacity): 82%
Use Rate (including Missed Treatments): 86%
Use Rate (Beginning patients treated): 87%
Use Rate (Year end Patients/Stations*6): 88%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	67.1%	0.0%	30.5%	1.2%	1.2%	100.0%	0.0%
	112	0	51	2	2	167	0
1/1/2016 to 12/31/2016	48.4%	0.0%	50.1%	0.0%	1.5%	100.0%	0.0%
Net Revenue	\$3,090,818	\$0	\$3,196,888	\$0	\$93,333	\$6,381,039	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	7	7	14
45-64 yr	39	28	67
65-74 yr	23	21	44
75 < yrs	20	22	42
Total	89	78	167

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	95
Hawaiian /Pacific Islande	1
White:	71
Unknown :	0
TOTAL:	167

Patients by Ethnicity

Hispanic Latino Patients:	4
Non-Hispanic Latino Patient	163
Unknown Ethnicity Patients	0
TOTAL:	167

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care River Forest	Legal Entity Operator:	Fresenius Medical Care River Forest, LLC
Address:	103 Forest Avenue	Legal Entity Owner:	
City:	River Forest	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	Elliott Bay Healthcare Realty, LLC
HSA:	7	Other Ownership:	
Medicare ID:	14-2735	Medical Director Name:	George Naratdam, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	22
Certified Stations by CMS:	22
Peak Authorized Stations Operated:	22
Authorized Stations Setup and Staffed in Oct 1-7:	22
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	7
Dialysis Technician :	10
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	0	18	18	18	18	18
Number of Patients Treated	30	0	52	29	51	29	48

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	86
Patients treated as of 12/31/2016: (Ending patients)	83
Total Unduplicated patients treated in calendar year:	133

Facility Reported Treatment Information

In-Center Treatments in calendar year:	12,534
Number of Missed Treatments:	322
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	32
Transient Patients:	15
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	47

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	2
Patients transferred out:	37
Patients voluntarily discontinued:	4
Patients lost to follow up:	0
Patients deceased:	6
Total:	50

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	20,592
Use Rate (Treatments/Treatment capacity):	61%
Use Rate (including Missed Treatments):	62%
Use Rate (Beginning patients treated):	65%
Use Rate (Year end Patients/Stations*6):	63%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	77.4%	0.0%	19.5%	1.5%	1.5%	100.0%	0.0%
Patients	103	0	26	2	2	133	0
1/1/2015 to 12/31/2015	46.9%	0.7%	49.8%	0.7%	1.9%	100.0%	0.0%
Net Revenue	\$3,003,609	\$43,532	\$3,184,807	\$47,218	\$119,097	\$6,398,263	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	15	4	19
45-64 yr	31	25	56
65-74 yr	15	13	28
75 < yrs	12	18	30
Total	73	60	133

Patients by Race

Asian Patients:	3
Native American/ Indian:	1
Black/ African American :	97
Hawaiian /Pacific Islande	0
White:	32
Unknown :	0
TOTAL:	133

Patients by Ethnicity

Hispanic Latino Patients:	8
Non-Hispanic Latino Patient	125
Unknown Ethnicity Patients	0
TOTAL:	133

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Rock Island	Legal Entity Operator:	Fresenius Medical Care Quad Cities, LLC
Address:	2623 17th Street	Legal Entity Owner:	
City:	Rock Island	Ownership Type:	Limited Liability Company
County:	Rock Island	Property Owner:	RRS Investments, LLP
HSA:	10	Other Ownership:	
Medicare ID:	14-2703	Medical Director Name:	Travis Figanbaum, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	19
Certified Stations by CMS:	19
Peak Authorized Stations Operated:	19
Authorized Stations Setup and Staffed in Oct 1-7:	18
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	4
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	14	0	14	0	13
Number of Patients Treated	0	0	33	0	35	0	33

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	35
Patients treated as of 12/31/2016: (Ending patients)	33
Total Unduplicated patients treated in calendar year:	50

Facility Reported Treatment Information

In-Center Treatments in calendar year:	4,954
Number of Missed Treatments:	219
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	14
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	15

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	8
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	8
Total:	17

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	17,784
Use Rate (Treatments/Treatment capacity):	28%
Use Rate (including Missed Treatments):	29%
Use Rate (Beginning patients treated):	31%
Use Rate (Year end Patients/Stations*6):	29%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	62.0%	2.0%	34.0%	2.0%	0.0%	100.0%	0.0%
Patients	31	1	17	1	0	50	0
1/1/2016 to 12/31/2016	59.5%	0.5%	38.2%	1.8%	0.0%	100.0%	0.0%
Net Revenue	\$924,501	\$8,119	\$594,318	\$27,725	\$0	\$1,554,663	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	1	0	1
45-64 yr	6	6	12
65-74 yr	9	9	18
75 < yrs	7	12	19
Total	23	27	50

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	23
Hawaiian /Pacific Islande	0
White:	26
Unknown :	0
TOTAL:	50

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patient	49
Unknown Ethnicity Patients	0
TOTAL:	50

Fresenius Medical Care acquired the Quad Cities Aledo, Geneseo, Moline, Rock Island, Rock River – Dixon, and Silvis facilities as of May 1, 2016. Compiled 2016 financial information prior to May 1 was provided by Quad Cities and was combined with compiled 2016 financial information from Fresenius Medical Care to complete the survey. Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Rock River - Dixon	Legal Entity Operator:	Fresenius Medical Care Quad Cities, LLC
Address:	101 West Second Street	Legal Entity Owner:	
City:	Dixon	Ownership Type:	Limited Liability Company
County:	Lee	Property Owner:	Katherine Shaw Bethea Hospital
HSA:	1	Other Ownership:	
Medicare ID:	14-2645	Medical Director Name:	Suresh Alla, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	1
Dialysis Technician :	2
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	15	0	14	0	15
Number of Patients Treated	0	0	17	0	18	0	16

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	20
Patients treated as of 12/31/2016: (Ending patients)	19
Total Unduplicated patients treated in calendar year:	21

Facility Reported Treatment Information

In-Center Treatments in calendar year:	2,773
Number of Missed Treatments:	43
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	1
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	1

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	1
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	1
Total:	2

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	37%
Use Rate (including Missed Treatments):	38%
Use Rate (Beginning patients treated):	42%
Use Rate (Year end Patients/Stations*6):	40%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	85.7%	9.5%	4.8%	0.0%	0.0%	100.0%	0.0%
Patients	18	2	1	0	0	21	0
1/1/2016 to 12/31/2016	86.8%	8.5%	4.7%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$654,975	\$64,287	\$35,546	\$0	\$0	\$754,808	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	0	0	0
45-64 yr	12	2	14
65-74 yr	4	1	5
75 < yrs	2	0	2
Total	18	3	21

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	21
Unknown :	0
TOTAL:	21

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patient	19
Unknown Ethnicity Patients	0
TOTAL:	21

Fresenius Medical Care acquired the Quad Cities Aledo, Geneseo, Moline, Rock Island, Rock River – Dixon, and Silvis facilities as of May 1, 2016. Compiled 2016 financial information prior to May 1 was provided by Quad Cities and was combined with compiled 2016 financial information from Fresenius Medical Care to complete the survey. Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name: Fresenius Medical Care Rogers Park
Address: 2277 W. Howard St.
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2522

Legal Entity Operator: Dialysis Centers of America - Illinois, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: 2277 Howard L.L.C.
Other Ownership:
Medical Director Name: Arnold Berns, M.D.
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2016: 20
Certified Stations by CMS: 20
Peak Authorized Stations Operated: 20
Authorized Stations Setup and Staffed in Oct 1-7: 20
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week: 32
Registered Nurse : 4.5
Dialysis Technician : 10
Dietician : 1
Social Worker: 0.6
LPN : 0
Other Health : 0
Other Non-Health: 1.5

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	0	16	11	16	11	16
Number of Patients Treated	36	0	48	36	48	36	48

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients) 84
Patients treated as of 12/31/2016: (Ending patients) 78
Total Unduplicated patients treated in calendar year: 124

Facility Reported Treatment Information

In-Center Treatments in calendar year: 12,668
Number of Missed Treatments: 294
Average Daily Treatments: 0.0
Average Treatment Time (min): 300.0

PATIENT ADDITIONS

New Patients: 21
Transient Patients: 10
Patients Re-Started: 8
Post-Transplant Patien 1
Total: 40

PATIENT LOSSES

Recovered patients: 0
Transplant Recipients: 2
Patients transferred out: 40
Patients voluntarily discontinued: 0
Patients lost to follow up: 0
Patients deceased: 4
Total: 46

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 18,720
Use Rate (Treatments/Treatment capacity): 68%
Use Rate (including Missed Treatments): 69%
Use Rate (Beginning patients treated): 70%
Use Rate (Year end Patients/Stations*6): 65%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	60.5%	1.6%	34.7%	1.6%	1.6%	100.0%	0.0%
	75	2	43	2	2	124	0
1/1/2016 to 12/31/2016	41.4%	2.4%	53.8%	0.5%	2.0%	100.0%	0.0%
Net Revenue	\$1,728,341	\$101,796	\$2,247,740	\$19,028	\$82,557	\$4,179,462	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	18	13	31
45-64 yr	27	13	40
65-74 yr	20	6	26
75 < yrs	16	11	27
Total	81	43	124

Patients by Race

Asian Patients:	16
Native American/ Indian:	1
Black/ African American :	36
Hawaiian /Pacific Islande	0
White:	71
Unknown :	0
TOTAL:	124

Patients by Ethnicity

Hispanic Latino Patients:	25
Non-Hispanic Latino Patient	99
Unknown Ethnicity Patients	0
TOTAL:	124

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Rolling Meadows	Legal Entity Operator:	Fresenius Medical Care Chicagoland, LLC
Address:	4180 Winnetka Avenue	Legal Entity Owner:	
City:	Rolling Meadows	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	RMS Properties LLC
HSA:	7	Other Ownership:	
Medicare ID:	14-2525	Medical Director Name:	Azza Suleiman, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	5
Dialysis Technician :	10
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	0	18	18	18	18	18
Number of Patients Treated	0	0	0	0	0	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	97
Patients treated as of 12/31/2016: (Ending patients)	102
Total Unduplicated patients treated in calendar year:	153

Facility Reported Treatment Information

In-Center Treatments in calendar year:	14,871
Number of Missed Treatments:	175
Average Daily Treatments:	0.0
Average Treatment Time (min):	270.0

PATIENT ADDITIONS

New Patients:	49
Transient Patients:	8
Patients Re-Started:	2
Post-Transplant Patien	1
Total:	60

PATIENT LOSSES

Recovered patients:	3
Transplant Recipients:	1
Patients transferred out:	32
Patients voluntarily discontinued:	6
Patients lost to follow up:	0
Patients deceased:	13
Total:	55

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	66%
Use Rate (including Missed Treatments):	67%
Use Rate (Beginning patients treated):	67%
Use Rate (Year end Patients/Stations*6):	71%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	69.3%	0.7%	28.1%	2.0%	0.0%	100.0%	0.0%
Patients	106	1	43	3	0	153	0
1/1/2016 to 12/31/2016	40.0%	0.5%	58.3%	1.3%	0.0%	100.0%	0.0%
Net Revenue	\$2,389,746	\$30,906	\$3,484,351	\$75,320	\$0	\$5,980,323	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	10	5	15
45-64 yr	28	17	45
65-74 yr	14	13	27
75 < yrs	39	27	66
Total	91	62	153

Patients by Race

Asian Patients:	8
Native American/ Indian:	0
Black/ African American :	6
Hawaiian /Pacific Islande	0
White:	139
Unknown :	0
TOTAL:	153

Patients by Ethnicity

Hispanic Latino Patients:	26
Non-Hispanic Latino Patient	127
Unknown Ethnicity Patients	0
TOTAL:	153

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name: Fresenius Medical Care Ross Dialysis Englewood
Address: 6333 South Green Street
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2670

Legal Entity Operator: Ross Dialysis Englewood, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: AIN Investments, LLC
Other Ownership:
Medical Director Name: April Kennedy, M.D.
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2016: 16
Certified Stations by CMS: 16
Peak Authorized Stations Operated: 16
Authorized Stations Setup and Staffed in Oct 1-7: 16
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week: 32
Registered Nurse : 3
Dialysis Technician : 8
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 2.5

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	0	17	17	17	17	17
Number of Patients Treated	37	0	35	38	39	35	35

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients) 89
Patients treated as of 12/31/2016: (Ending patients) 82
Total Unduplicated patients treated in calendar year: 145

Facility Reported Treatment Information

In-Center Treatments in calendar year: 11,980
Number of Missed Treatments: 2,184
Average Daily Treatments: 0.0
Average Treatment Time (min): 275.0

PATIENT ADDITIONS

New Patients: 42
Transient Patients: 13
Patients Re-Started: 1
Post-Transplant Patien 0
Total: 56

PATIENT LOSSES

Recovered patients: 0
Transplant Recipients: 3
Patients transferred out: 43
Patients voluntarily discontinued: 3
Patients lost to follow up: 1
Patients deceased: 14
Total: 64

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14,976
Use Rate (Treatments/Treatment capacity): 80%
Use Rate (including Missed Treatments): 95%
Use Rate (Beginning patients treated): 93%
Use Rate (Year end Patients/Stations*6): 85%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	62.1%	0.0%	35.9%	1.4%	0.7%	100.0%	0.0%
	90	0	52	2	1	145	0
1/1/2015 to 12/31/2015	62.2%	3.7%	31.5%	0.9%	1.7%	100.0%	0.0%
Net Revenue	\$2,107,617	\$126,592	\$1,066,894	\$31,585	\$56,253	\$3,388,941	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	13	8	21
45-64 yr	45	23	68
65-74 yr	20	18	38
75 < yrs	8	10	18
Total	86	59	145

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	143
Hawaiian /Pacific Islande	0
White:	0
Unknown :	2
TOTAL:	145

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patient	143
Unknown Ethnicity Patients	0
TOTAL:	145

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Round Lake	Legal Entity Operator:	Fresenius Medical Care Lake County, LLC
Address:	401 Nippersink Road	Legal Entity Owner:	
City:	Round Lake	Ownership Type:	Limited Liability Company
County:	Lake	Property Owner:	Rockford 550, LLC
HSA:	8	Other Ownership:	
Medicare ID:	14-2616	Medical Director Name:	Nino Alapishvili, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	10
Dietician :	0.5
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	1.5

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	0	18	18	18	18	18
Number of Patients Treated	37	0	37	34	32	35	34

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	79
Patients treated as of 12/31/2016: (Ending patients)	79
Total Unduplicated patients treated in calendar year:	116

Facility Reported Treatment Information

In-Center Treatments in calendar year:	11,384
Number of Missed Treatments:	128
Average Daily Treatments:	0.0
Average Treatment Time (min):	280.0

PATIENT ADDITIONS

New Patients:	38
Transient Patients:	14
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	53

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	2
Patients transferred out:	44
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	10
Total:	58

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	76%
Use Rate (including Missed Treatments):	77%
Use Rate (Beginning patients treated):	82%
Use Rate (Year end Patients/Stations*6):	82%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	59.5%	4.3%	33.6%	0.0%	2.6%	100.0%	0.0%
Patients	69	5	39	0	3	116	0
1/1/2015 to 12/31/2015	39.9%	1.8%	56.7%	0.6%	1.0%	100.0%	0.0%
Net Revenue	\$1,685,429	\$77,462	\$2,398,565	\$27,283	\$40,580	\$4,229,319	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	9	7	16
45-64 yr	35	12	47
65-74 yr	18	11	29
75 < yrs	14	10	24
Total	76	40	116

Patients by Race

Asian Patients:	10
Native American/ Indian:	0
Black/ African American :	6
Hawaiian /Pacific Islande	0
White:	100
Unknown :	0
TOTAL:	116

Patients by Ethnicity

Hispanic Latino Patients:	40
Non-Hispanic Latino Patient	76
Unknown Ethnicity Patients	0
TOTAL:	116

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Saline County	Legal Entity Operator:	Bio-Medical Applications of Illinois, Inc.
Address:	275 Small Street, Ste 200	Legal Entity Owner:	
City:	Harrisburg	Ownership Type:	For Profit Corporation
County:	Saline	Property Owner:	Lewis Lane, LLC c/o Burley Shay Investments
HSA:	5	Other Ownership:	
Medicare ID:	14-2573	Medical Director Name:	Randy Cowart, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	5
Dialysis Technician :	4
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11.5	0	11.5	11.5	11.5	11.5	11.5
Number of Patients Treated	24	0	26	20	28	20	30

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	44
Patients treated as of 12/31/2016: (Ending patients)	51
Total Unduplicated patients treated in calendar year:	79

Facility Reported Treatment Information

In-Center Treatments in calendar year:	7,247
Number of Missed Treatments:	430
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	25
Transient Patients:	9
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	35

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	11
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	17
Total:	28

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	48%
Use Rate (including Missed Treatments):	51%
Use Rate (Beginning patients treated):	46%
Use Rate (Year end Patients/Stations*6):	53%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	75.9%	11.4%	5.1%	0.0%	7.6%	100.0%	0.0%
Patients	60	9	4	0	6	79	0
1/1/2016 to 12/31/2016	80.9%	1.5%	2.6%	0.0%	15.0%	100.0%	0.0%
Net Revenue	\$2,279,915	\$40,963	\$74,101	\$0	\$421,922	\$2,816,901	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	3	2	5
45-64 yr	17	17	34
65-74 yr	11	7	18
75 < yrs	13	9	22
Total	44	35	79

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	6
Hawaiian /Pacific Islande	0
White:	73
Unknown :	0
TOTAL:	79

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	79
Unknown Ethnicity Patients	0
TOTAL:	79

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Silvis	Legal Entity Operator:	Fresenius Medical Care Quad Cities, LLC
Address:	880 Crosstown Avenue	Legal Entity Owner:	
City:	Silvis	Ownership Type:	Limited Liability Company
County:	Rock Island	Property Owner:	RRS Investments, LLP
HSA:	10	Other Ownership:	
Medicare ID:	14-2675	Medical Director Name:	Suresh Alla, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	18
Certified Stations by CMS:	18
Peak Authorized Stations Operated:	18
Authorized Stations Setup and Staffed in Oct 1-7:	18
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	6
Dietician :	0.5
Social Worker:	0.5
LPN :	2
Other Health :	0
Other Non-Health:	1.5

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	0	13.5	13	13.5	13	14
Number of Patients Treated	25	0	34	25	31	27	33

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	65
Patients treated as of 12/31/2016: (Ending patients)	66
Total Unduplicated patients treated in calendar year:	93

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,445
Number of Missed Treatments:	347
Average Daily Treatments:	0.0
Average Treatment Time (min):	230.0

PATIENT ADDITIONS

New Patients:	24
Transient Patients:	2
Patients Re-Started:	1
Post-Transplant Patien	1
Total:	28

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	8
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	19
Total:	27

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	16,848
Use Rate (Treatments/Treatment capacity):	56%
Use Rate (including Missed Treatments):	58%
Use Rate (Beginning patients treated):	60%
Use Rate (Year end Patients/Stations*6):	61%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	84.9%	1.1%	11.8%	2.2%	0.0%	100.0%	0.0%
Patients	79	1	11	2	0	93	0
1/1/2016 to 12/31/2016	44.0%	0.4%	52.4%	3.1%	0.0%	100.0%	0.0%
Net Revenue	\$1,490,218	\$13,315	\$1,774,517	\$105,768	\$0	\$3,383,818	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	2	5	7
45-64 yr	13	14	27
65-74 yr	15	5	20
75 < yrs	16	23	39
Total	46	47	93

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	10
Hawaiian /Pacific Islande	0
White:	82
Unknown :	1
TOTAL:	93

Patients by Ethnicity

Hispanic Latino Patients:	9
Non-Hispanic Latino Patient	84
Unknown Ethnicity Patients	0
TOTAL:	93

Fresenius Medical Care acquired the Quad Cities Aledo, Geneseo, Moline, Rock Island, Rock River – Dixon, and Silvis facilities as of May 1, 2016. Compiled 2016 financial information prior to May 1 was provided by Quad Cities and was combined with compiled 2016 financial information from Fresenius Medical Care to complete the survey. Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Skokie	Legal Entity Operator:	Dialysis Centers of America - Illinois, Inc.
Address:	9801 Woods Drive	Legal Entity Owner:	
City:	Skokie	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Old Orchard Woods Management
HSA:	7	Other Ownership:	
Medicare ID:	14-2618	Medical Director Name:	Christopher Najafi, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	4.5
Dialysis Technician :	6
Dietician :	1
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	16	12	16	12	16
Number of Patients Treated	25	0	34	23	34	22	34

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	58
Patients treated as of 12/31/2016: (Ending patients)	64
Total Unduplicated patients treated in calendar year:	98

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,611
Number of Missed Treatments:	17
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	27
Transient Patients:	12
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	40

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	30
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	7
Total:	38

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	66%
Use Rate (including Missed Treatments):	66%
Use Rate (Beginning patients treated):	69%
Use Rate (Year end Patients/Stations*6):	76%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	65.3%	3.1%	26.5%	2.0%	3.1%	100.0%	0.0%
Patients	64	3	26	2	3	98	0
1/1/2015 to 12/31/2015	52.0%	1.7%	44.3%	0.0%	1.9%	100.0%	0.0%
Net Revenue	\$2,363,471	\$79,272	\$2,016,051	\$0	\$87,642	\$4,546,436	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	2	4	6
45-64 yr	9	13	22
65-74 yr	11	9	20
75 < yrs	25	25	50
Total	47	51	98

Patients by Race

Asian Patients:	31
Native American/ Indian:	0
Black/ African American :	13
Hawaiian /Pacific Islande	0
White:	54
Unknown :	0
TOTAL:	98

Patients by Ethnicity

Hispanic Latino Patients:	7
Non-Hispanic Latino Patient	91
Unknown Ethnicity Patients	0
TOTAL:	98

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care South Chicago	Legal Entity Operator:	Fresenius Medical Care Chicagoland, LLC
Address:	9200 South Chicago Avenue	Legal Entity Owner:	
City:	Chicago	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	Rockford 550, LLC
HSA:	6	Other Ownership:	
Medicare ID:	14-2519	Medical Director Name:	Kareen Simpson, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	36
Certified Stations by CMS:	36
Peak Authorized Stations Operated:	36
Authorized Stations Setup and Staffed in Oct 1-7:	36
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	7
Dialysis Technician :	19
Dietician :	1.5
Social Worker:	1.5
LPN :	0
Other Health :	0
Other Non-Health:	4

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	0	18	18	18	18	18
Number of Patients Treated	88	0	99	93	95	87	99

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	169
Patients treated as of 12/31/2016: (Ending patients)	207
Total Unduplicated patients treated in calendar year:	264

Facility Reported Treatment Information

In-Center Treatments in calendar year:	29,956
Number of Missed Treatments:	1,705
Average Daily Treatments:	0.0
Average Treatment Time (min):	270.0

PATIENT ADDITIONS

New Patients:	89
Transient Patients:	6
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	95

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	5
Patients transferred out:	33
Patients voluntarily discontinued:	3
Patients lost to follow up:	1
Patients deceased:	15
Total:	57

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	33,696
Use Rate (Treatments/Treatment capacity):	89%
Use Rate (including Missed Treatments):	94%
Use Rate (Beginning patients treated):	78%
Use Rate (Year end Patients/Stations*6):	96%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	56.4%	1.5%	41.3%	0.4%	0.4%	100.0%	0.0%
Patients	149	4	109	1	1	264	0
1/1/2016 to 12/31/2016	44.5%	1.1%	51.8%	1.0%	1.7%	100.0%	0.0%
Net Revenue	\$3,397,518	\$81,902	\$3,953,046	\$73,233	\$131,792	\$7,637,491	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	21	4	25
45-64 yr	32	12	44
65-74 yr	23	21	44
75 < yrs	98	53	151
Total	174	90	264

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	212
Hawaiian /Pacific Islande	0
White:	52
Unknown :	0
TOTAL:	264

Patients by Ethnicity

Hispanic Latino Patients:	50
Non-Hispanic Latino Patient	214
Unknown Ethnicity Patients	0
TOTAL:	264

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care South Deering	Legal Entity Operator:	Fresenius Medical Care South Deering, LLC
Address:	10559 S. Torrence Ave.	Legal Entity Owner:	
City:	Chicago	Ownership Type:	Limited Liability Partner
County:	Cook	Property Owner:	Torrence Complex, LP
HSA:	6	Other Ownership:	
Medicare ID:	14-2756	Medical Director Name:	Richard Hong, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	20
Certified Stations by CMS:	20
Peak Authorized Stations Operated:	20
Authorized Stations Setup and Staffed in Oct 1-7:	20
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	5.5
Dialysis Technician :	10
Dietician :	0.5
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	1.5

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	0	18	13	18	13	18
Number of Patients Treated	38	0	44	38	44	38	44

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	42
Patients treated as of 12/31/2016: (Ending patients)	78
Total Unduplicated patients treated in calendar year:	159

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,467
Number of Missed Treatments:	485
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	132
Transient Patients:	3
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	135

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	2
Patients transferred out:	67
Patients voluntarily discontinued:	1
Patients lost to follow up:	5
Patients deceased:	12
Total:	87

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	18,720
Use Rate (Treatments/Treatment capacity):	51%
Use Rate (including Missed Treatments):	53%
Use Rate (Beginning patients treated):	35%
Use Rate (Year end Patients/Stations*6):	65%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	71.7%	0.0%	27.0%	1.3%	0.0%	100.0%	0.0%
Patients	114	0	43	2	0	159	0
1/1/2015 to 12/31/2015	48.6%	1.3%	48.4%	1.7%	0.0%	100.0%	0.0%
Net Revenue	\$931,857	\$24,254	\$927,866	\$32,614	\$0	\$1,916,591	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	6	4	10
45-64 yr	42	29	71
65-74 yr	18	18	36
75 < yrs	19	23	42
Total	85	74	159

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	137
Hawaiian /Pacific Islande	0
White:	22
Unknown :	0
TOTAL:	159

Patients by Ethnicity

Hispanic Latino Patients:	18
Non-Hispanic Latino Patient	141
Unknown Ethnicity Patients	0
TOTAL:	159

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care South Holland	Legal Entity Operator:	Fresenius Medical Care Chicagoland, LLC
Address:	17225 South Paxton Avenue	Legal Entity Owner:	
City:	South Holland	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	Physicians Capital investments, LLC
HSA:	7	Other Ownership:	
Medicare ID:	14-2542	Medical Director Name:	Ramesh Soundararajan, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	19
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	10
Dialysis Technician :	12.5
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	0	17	17	17	17	17
Number of Patients Treated	44	0	49	45	51	46	49

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	93
Patients treated as of 12/31/2016: (Ending patients)	101
Total Unduplicated patients treated in calendar year:	136

Facility Reported Treatment Information

In-Center Treatments in calendar year:	14,094
Number of Missed Treatments:	305
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	36
Transient Patients:	8
Patients Re-Started:	0
Post-Transplant Patien	2
Total:	46

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	4
Patients transferred out:	29
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	9
Total:	43

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	63%
Use Rate (including Missed Treatments):	64%
Use Rate (Beginning patients treated):	65%
Use Rate (Year end Patients/Stations*6):	70%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	47.8%	0.0%	51.5%	0.0%	0.7%	100.0%	0.0%
Patients	65	0	70	0	1	136	0
1/1/2016 to 12/31/2016	28.1%	0.0%	70.7%	0.3%	0.8%	100.0%	0.0%
Net Revenue	\$1,881,941	\$0	\$4,729,395	\$18,844	\$55,621	\$6,685,801	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	3	7	10
45-64 yr	46	23	69
65-74 yr	20	19	39
75 < yrs	6	12	18
Total	75	61	136

Patients by Race

Asian Patients:	3
Native American/ Indian:	0
Black/ African American :	129
Hawaiian /Pacific Islande	0
White:	4
Unknown :	0
TOTAL:	136

Patients by Ethnicity

Hispanic Latino Patients:	16
Non-Hispanic Latino Patient	120
Unknown Ethnicity Patients	0
TOTAL:	136

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care South Shore	Legal Entity Operator:	Fresenius Medical Care Chicagoland, LLC
Address:	2420 East 79th Street	Legal Entity Owner:	
City:	Chicago	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	Realty Income Illinois Properties
HSA:	6	Other Ownership:	
Medicare ID:	14-2572	Medical Director Name:	Clark McClurkin, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	8
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	1.5

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	18	0	18	0	18
Number of Patients Treated	0	0	41	0	40	0	43

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	67
Patients treated as of 12/31/2016: (Ending patients)	47
Total Unduplicated patients treated in calendar year:	95

Facility Reported Treatment Information

In-Center Treatments in calendar year:	6,018
Number of Missed Treatments:	591
Average Daily Treatments:	0.0
Average Treatment Time (min):	260.0

PATIENT ADDITIONS

New Patients:	62
Transient Patients:	5
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	67

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	1
Patients transferred out:	80
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	7
Total:	89

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	40%
Use Rate (including Missed Treatments):	44%
Use Rate (Beginning patients treated):	70%
Use Rate (Year end Patients/Stations*6):	49%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	60.0%	0.0%	37.9%	2.1%	0.0%	100.0%	0.0%
Patients	57	0	36	2	0	95	0
1/1/2016 to 12/31/2016	45.7%	3.0%	48.5%	1.5%	1.3%	100.0%	0.0%
Net Revenue	\$1,616,118	\$107,432	\$1,714,480	\$52,134	\$46,795	\$3,536,959	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	6	5	11
45-64 yr	32	13	45
65-74 yr	15	9	24
75 < yrs	9	6	15
Total	62	33	95

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	93
Hawaiian /Pacific Islande	0
White:	2
Unknown :	0
TOTAL:	95

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patient	93
Unknown Ethnicity Patients	0
TOTAL:	95

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care South Suburban	Legal Entity Operator:	SSKG, Inc.
Address:	2609 Lincoln Highway	Legal Entity Owner:	
City:	Olympia Fields	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	GAHC3 Mount Olympia MOB
HSA:	7	Other Ownership:	
Medicare ID:	14-2517	Medical Director Name:	Lourdes Terrado, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	27
Certified Stations by CMS:	27
Peak Authorized Stations Operated:	27
Authorized Stations Setup and Staffed in Oct 1-7:	27
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	3
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	8
Dialysis Technician :	15
Dietician :	1
Social Worker:	2
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	0	17	17	17	17	17
Number of Patients Treated	58	0	66	55	64	54	68

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	133
Patients treated as of 12/31/2016: (Ending patients)	131
Total Unduplicated patients treated in calendar year:	178

Facility Reported Treatment Information

In-Center Treatments in calendar year:	3
Number of Missed Treatments:	614
Average Daily Treatments:	0.0
Average Treatment Time (min):	270.0

PATIENT ADDITIONS

New Patients:	22
Transient Patients:	21
Patients Re-Started:	1
Post-Transplant Patien	1
Total:	45

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	2
Patients transferred out:	31
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	13
Total:	49

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	25,272
Use Rate (Treatments/Treatment capacity):	0%
Use Rate (including Missed Treatments):	2%
Use Rate (Beginning patients treated):	82%
Use Rate (Year end Patients/Stations*6):	81%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	61.8%	0.6%	35.4%	1.7%	0.6%	100.0%	0.0%
Patients	110	1	63	3	1	178	0
1/1/2015 to 12/31/2015	43.2%	1.6%	54.1%	0.4%	0.7%	100.0%	0.0%
Net Revenue	\$3,440,434	\$123,544	\$4,308,699	\$31,640	\$58,071	\$7,962,388	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	15	10	25
45-64 yr	41	24	65
65-74 yr	28	20	48
75 < yrs	19	21	40
Total	103	75	178

Patients by Race

Asian Patients:	2
Native American/ Indian:	1
Black/ African American :	154
Hawaiian /Pacific Islande	0
White:	20
Unknown :	1
TOTAL:	178

Patients by Ethnicity

Hispanic Latino Patients:	12
Non-Hispanic Latino Patient	165
Unknown Ethnicity Patients	1
TOTAL:	178

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Southside	Legal Entity Operator:	WSKC Dialysis Services, Inc.
Address:	3134 W. 76TH STREET	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Elliot Bay Healthcare Realty
HSA:	6	Other Ownership:	
Medicare ID:	14-2508	Medical Director Name:	Ashutosh Gupta, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	39
Certified Stations by CMS:	39
Peak Authorized Stations Operated:	39
Authorized Stations Setup and Staffed in Oct 1-7:	39
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	9
Dialysis Technician :	18
Dietician :	1.5
Social Worker:	1.5
LPN :	1
Other Health :	0
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	0	17	17	17	17	17
Number of Patients Treated	86	0	90	86	86	88	87

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	194
Patients treated as of 12/31/2016: (Ending patients)	197
Total Unduplicated patients treated in calendar year:	286

Facility Reported Treatment Information

In-Center Treatments in calendar year:	27,248
Number of Missed Treatments:	300
Average Daily Treatments:	0.0
Average Treatment Time (min):	1,145.0

PATIENT ADDITIONS

New Patients:	77
Transient Patients:	15
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	92

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	7
Patients transferred out:	54
Patients voluntarily discontinued:	1
Patients lost to follow up:	2
Patients deceased:	25
Total:	89

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	36,504
Use Rate (Treatments/Treatment capacity):	75%
Use Rate (including Missed Treatments):	75%
Use Rate (Beginning patients treated):	83%
Use Rate (Year end Patients/Stations*6):	84%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	61.2%	1.4%	33.6%	2.8%	1.0%	100.0%	0.0%
Patients	175	4	96	8	3	286	0
1/1/2015 to 12/31/2015	43.0%	1.8%	51.4%	2.6%	1.2%	100.0%	0.0%
Net Revenue	\$4,147,957	\$175,501	\$4,967,085	\$254,147	\$111,690	\$9,656,380	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	23	19	42
45-64 yr	80	47	127
65-74 yr	25	44	69
75 < yrs	21	27	48
Total	149	137	286

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	231
Hawaiian /Pacific Islande	0
White:	55
Unknown :	0
TOTAL:	286

Patients by Ethnicity

Hispanic Latino Patients:	46
Non-Hispanic Latino Patient	240
Unknown Ethnicity Patients	0
TOTAL:	286

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Southwestern Illinois	Legal Entity Operator:	Bio-Medical Applications of Illinois, Inc.
Address:	7 Professional Drive	Legal Entity Owner:	
City:	Alton	Ownership Type:	For Profit Corporation
County:	Madison	Property Owner:	Jim Cunning, Manager, Herman Trust
HSA:	11	Other Ownership:	
Medicare ID:	14-2535	Medical Director Name:	Erik Daniels, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	19
Certified Stations by CMS:	19
Peak Authorized Stations Operated:	19
Authorized Stations Setup and Staffed in Oct 1-7:	19
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	1.5
Dialysis Technician :	6.5
Dietician :	0.75
Social Worker:	0.75
LPN :	0
Other Health :	0
Other Non-Health:	1.5

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	16	12	16	12	16
Number of Patients Treated	31	0	33	30	34	31	33

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	73
Patients treated as of 12/31/2016: (Ending patients)	84
Total Unduplicated patients treated in calendar year:	126

Facility Reported Treatment Information

In-Center Treatments in calendar year:	11,631
Number of Missed Treatments:	249
Average Daily Treatments:	0.0
Average Treatment Time (min):	270.0

PATIENT ADDITIONS

New Patients:	46
Transient Patients:	5
Patients Re-Started:	0
Post-Transplant Patien	2
Total:	53

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	0
Patients transferred out:	22
Patients voluntarily discontinued:	6
Patients lost to follow up:	0
Patients deceased:	12
Total:	42

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	17,784
Use Rate (Treatments/Treatment capacity):	65%
Use Rate (including Missed Treatments):	67%
Use Rate (Beginning patients treated):	64%
Use Rate (Year end Patients/Stations*6):	74%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	71.4%	0.8%	27.8%	0.0%	0.0%	100.0%	0.0%
Patients	90	1	35	0	0	126	0
1/1/2015 to 12/31/2015	64.3%	2.8%	31.4%	0.0%	1.5%	100.0%	0.0%
Net Revenue	\$2,398,755	\$105,523	\$1,170,698	\$0	\$57,654	\$3,732,630	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	9	7	16
45-64 yr	23	14	37
65-74 yr	18	17	35
75 < yrs	21	17	38
Total	71	55	126

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	28
Hawaiian /Pacific Islande	0
White:	98
Unknown :	0
TOTAL:	126

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patient	124
Unknown Ethnicity Patients	0
TOTAL:	126

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name: Fresenius Medical Care Spoon River
Address: 340 S. Avenue B
City: Canton
County: Fulton
HSA: 2
Medicare ID: 14-2565

Legal Entity Operator: Dialysis Centers of America - Illinois, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Graham Hospital
Other Ownership:
Medical Director Name: Anthony Horinek, M.D.
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2016: 12
Certified Stations by CMS: 12
Peak Authorized Stations Operated: 12
Authorized Stations Setup and Staffed in Oct 1-7: 9
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week: 32
Registered Nurse : 3
Dialysis Technician : 4.5
Dietician : 0.5
Social Worker: 0.5
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	16	14	15	13	16
Number of Patients Treated	16	0	22	15	22	15	22

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients) 41
Patients treated as of 12/31/2016: (Ending patients) 38
Total Unduplicated patients treated in calendar year: 63

Facility Reported Treatment Information

In-Center Treatments in calendar year: 5,807
Number of Missed Treatments: 111
Average Daily Treatments: 0.0
Average Treatment Time (min): 240.0

PATIENT ADDITIONS

New Patients: 21
Transient Patients: 5
Patients Re-Started: 0
Post-Transplant Patien 0
Total: 26

PATIENT LOSSES

Recovered patients: 0
Transplant Recipients: 1
Patients transferred out: 18
Patients voluntarily discontinued: 6
Patients lost to follow up: 0
Patients deceased: 4
Total: 29

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 11,232
Use Rate (Treatments/Treatment capacity): 52%
Use Rate (including Missed Treatments): 53%
Use Rate (Beginning patients treated): 57%
Use Rate (Year end Patients/Stations*6): 53%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	73.0%	9.5%	14.3%	0.0%	3.2%	100.0%	0.0%
	46	6	9	0	2	63	0
1/1/2015 to 12/31/2015	76.3%	2.2%	21.6%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$1,414,749	\$40,173	\$399,667	\$0	\$0	\$1,854,589	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	3	3	6
45-64 yr	7	5	12
65-74 yr	10	7	17
75 < yrs	14	14	28
Total	34	29	63

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	61
Unknown :	1
TOTAL:	63

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	63
Unknown Ethnicity Patients	0
TOTAL:	63

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Spring Valley	Legal Entity Operator:	Dialysis Centers of America - Illinois, Inc.
Address:	12 Wolfer Industrial Park	Legal Entity Owner:	
City:	Spring Valley	Ownership Type:	For Profit Corporation
County:	Bureau	Property Owner:	Richwoods Enterprises, Inc.
HSA:	2	Other Ownership:	
Medicare ID:	14-2564	Medical Director Name:	Usman Khan, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	17
Certified Stations by CMS:	17
Peak Authorized Stations Operated:	17
Authorized Stations Setup and Staffed in Oct 1-7:	17
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	5
Dialysis Technician :	5
Dietician :	1
Social Worker:	1
LPN :	1
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14.5	0	18	17	18	16.5	18
Number of Patients Treated	28	0	36	30	36	31	36

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	70
Patients treated as of 12/31/2016: (Ending patients)	69
Total Unduplicated patients treated in calendar year:	100

Facility Reported Treatment Information

In-Center Treatments in calendar year:	10,012
Number of Missed Treatments:	371
Average Daily Treatments:	0.0
Average Treatment Time (min):	270.0

PATIENT ADDITIONS

New Patients:	23
Transient Patients:	7
Patients Re-Started:	0
Post-Transplant Patien	2
Total:	32

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	1
Patients transferred out:	16
Patients voluntarily discontinued:	0
Patients lost to follow up:	1
Patients deceased:	14
Total:	33

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	15,912
Use Rate (Treatments/Treatment capacity):	63%
Use Rate (including Missed Treatments):	65%
Use Rate (Beginning patients treated):	69%
Use Rate (Year end Patients/Stations*6):	68%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	80.0%	6.0%	8.0%	0.0%	6.0%	100.0%	0.0%
Patients	80	6	8	0	6	100	0
1/1/2015 to 12/31/2015	72.5%	0.8%	23.3%	0.0%	3.4%	100.0%	0.0%
Net Revenue	\$2,314,139	\$24,149	\$743,445	\$0	\$109,672	\$3,191,405	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	6	3	9
45-64 yr	19	14	33
65-74 yr	13	8	21
75 < yrs	16	21	37
Total	54	46	100

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	3
Hawaiian /Pacific Islande	0
White:	97
Unknown :	0
TOTAL:	100

Patients by Ethnicity

Hispanic Latino Patients:	15
Non-Hispanic Latino Patient	85
Unknown Ethnicity Patients	0
TOTAL:	100

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Steger	Legal Entity Operator:	Fresenius Medical Care of Illinois, LLC
Address:	219 East 34th Street	Legal Entity Owner:	
City:	Steger	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	Manco Construction
HSA:	7	Other Ownership:	
Medicare ID:	14-2725	Medical Director Name:	Daniel Yohay, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	18
Certified Stations by CMS:	18
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	6
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	1.5

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	0	16	16	16	16	16
Number of Patients Treated	33	0	28	33	31	30	34

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	70
Patients treated as of 12/31/2016: (Ending patients)	70
Total Unduplicated patients treated in calendar year:	96

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,839
Number of Missed Treatments:	496
Average Daily Treatments:	0.0
Average Treatment Time (min):	270.0

PATIENT ADDITIONS

New Patients:	33
Transient Patients:	6
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	39

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	0
Patients transferred out:	20
Patients voluntarily discontinued:	1
Patients lost to follow up:	1
Patients deceased:	10
Total:	33

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	16,848
Use Rate (Treatments/Treatment capacity):	58%
Use Rate (including Missed Treatments):	61%
Use Rate (Beginning patients treated):	65%
Use Rate (Year end Patients/Stations*6):	65%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	71.9%	1.0%	18.8%	3.1%	5.2%	100.0%	0.0%
Patients	69	1	18	3	5	96	0
1/1/2015 to 12/31/2015	58.2%	1.7%	36.8%	0.3%	3.0%	100.0%	0.0%
Net Revenue	\$1,834,284	\$54,199	\$1,160,372	\$9,127	\$93,762	\$3,151,744	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	4	5	9
45-64 yr	22	18	40
65-74 yr	19	13	32
75 < yrs	8	7	15
Total	53	43	96

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	58
Hawaiian /Pacific Islande	0
White:	37
Unknown :	0
TOTAL:	96

Patients by Ethnicity

Hispanic Latino Patients:	4
Non-Hispanic Latino Patient	92
Unknown Ethnicity Patients	0
TOTAL:	96

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Summit	Legal Entity Operator:	Fresenius Medical Care Summit, LLC
Address:	7320 West Archer Avenue	Legal Entity Owner:	
City:	Summit	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	Net3 (Summit), LLC (N)
HSA:	7	Other Ownership:	
Medicare ID:	14-2802	Medical Director Name:	Matthew Andersen, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	1
Dialysis Technician :	2
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	8	0	8	0	8
Number of Patients Treated	0	0	2	0	2	0	2

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	12
Patients treated as of 12/31/2016: (Ending patients)	12
Total Unduplicated patients treated in calendar year:	12

Facility Reported Treatment Information

In-Center Treatments in calendar year:	249
Number of Missed Treatments:	0
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	2
Transient Patients:	9
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	12

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	0
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	0
Total:	0

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	2%
Use Rate (including Missed Treatments):	2%
Use Rate (Beginning patients treated):	17%
Use Rate (Year end Patients/Stations*6):	17%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	58.3%	0.0%	41.7%	0.0%	0.0%	100.0%	0.0%
Patients	7	0	5	0	0	12	0

1/1/2015 to 12/31/2015	#Num!						
Net Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	0	0	0
45-64 yr	6	1	7
65-74 yr	1	1	2
75 < yrs	2	1	3
Total	9	3	12

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	11
Unknown :	0
TOTAL:	12

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patient	11
Unknown Ethnicity Patients	0
TOTAL:	12

The facility was not operating in 2015 so there are no revenues to report. Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Waterloo	Legal Entity Operator:	Fresenius Medical Care of Illinois, LLC
Address:	624 Voris-Jost Drive	Legal Entity Owner:	
City:	Waterloo	Ownership Type:	Limited Liability Company
County:	Monroe	Property Owner:	GAHC3 Southern Illinois MOB Portfolio LLC
HSA:	11	Other Ownership:	
Medicare ID:	14-2789	Medical Director Name:	Matthew Koch, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	6
Certified Stations by CMS:	6
Peak Authorized Stations Operated:	6
Authorized Stations Setup and Staffed in Oct 1-7:	6
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	1
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	0.5

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	10	0	10	0	10
Number of Patients Treated	0	0	11	0	11	0	10

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	8
Patients treated as of 12/31/2016: (Ending patients)	12
Total Unduplicated patients treated in calendar year:	25

Facility Reported Treatment Information

In-Center Treatments in calendar year:	1,652
Number of Missed Treatments:	11
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	13
Transient Patients:	4
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	17

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	1
Patients transferred out:	8
Patients voluntarily discontinued:	0
Patients lost to follow up:	2
Patients deceased:	2
Total:	14

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	5,616
Use Rate (Treatments/Treatment capacity):	29%
Use Rate (including Missed Treatments):	30%
Use Rate (Beginning patients treated):	22%
Use Rate (Year end Patients/Stations*6):	33%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	44.0%	0.0%	56.0%	0.0%	0.0%	100.0%	0.0%
Patients	11	0	14	0	0	25	0

1/1/2015 to 12/31/2015	#Num!						
Net Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	0	3	3
45-64 yr	2	1	3
65-74 yr	6	4	10
75 < yrs	6	3	9
Total	14	11	25

Patients by Race

Asian Patients:	1
Native American/ Indian:	1
Black/ African American :	3
Hawaiian /Pacific Islande	0
White:	20
Unknown :	0
TOTAL:	25

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	25
Unknown Ethnicity Patients	0
TOTAL:	25

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Waukegan Harbor	Legal Entity Operator:	Fresenius Medical Care Lake County, LLC
Address:	110 North West Street	Legal Entity Owner:	
City:	Waukegan	Ownership Type:	Limited Liability Company
County:	Lake	Property Owner:	AR Capital, LLC
HSA:	8	Other Ownership:	
Medicare ID:	14-2727	Medical Director Name:	Rakhi Khanna, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	21
Certified Stations by CMS:	21
Peak Authorized Stations Operated:	21
Authorized Stations Setup and Staffed in Oct 1-7:	21
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	7
Dialysis Technician :	12
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	0	18	17	18	17	18
Number of Patients Treated	52	0	58	54	56	52	54

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	113
Patients treated as of 12/31/2016: (Ending patients)	114
Total Unduplicated patients treated in calendar year:	157

Facility Reported Treatment Information

In-Center Treatments in calendar year:	16,985
Number of Missed Treatments:	343
Average Daily Treatments:	0.0
Average Treatment Time (min):	270.0

PATIENT ADDITIONS

New Patients:	34
Transient Patients:	14
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	48

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	5
Patients transferred out:	29
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	10
Total:	46

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	19,656
Use Rate (Treatments/Treatment capacity):	86%
Use Rate (including Missed Treatments):	88%
Use Rate (Beginning patients treated):	90%
Use Rate (Year end Patients/Stations*6):	90%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	56.1%	2.5%	38.9%	0.6%	1.9%	100.0%	0.0%
Patients	88	4	61	1	3	157	0
1/1/2015 to 12/31/2015	29.5%	1.6%	64.5%	0.8%	3.6%	100.0%	0.0%
Net Revenue	\$1,984,903	\$107,220	\$4,349,249	\$53,276	\$243,274	\$6,737,922	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	16	7	23
45-64 yr	45	28	73
65-74 yr	17	16	33
75 < yrs	14	14	28
Total	92	65	157

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	73
Hawaiian /Pacific Islande	0
White:	82
Unknown :	0
TOTAL:	157

Patients by Ethnicity

Hispanic Latino Patients:	55
Non-Hispanic Latino Patient	102
Unknown Ethnicity Patients	0
TOTAL:	157

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care West Batavia	Legal Entity Operator:	Fresenius Medical Care Batavia, LLC
Address:	2580 W. Fabyan Parkway	Legal Entity Owner:	
City:	Batavia	Ownership Type:	Limited Liability Company
County:	Kane	Property Owner:	MedProperties Group
HSA:	8	Other Ownership:	
Medicare ID:	14-2729	Medical Director Name:	Navinchandra Dodhia, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	5
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	0	13	13	13	13	13
Number of Patients Treated	19	0	21	19	20	17	23

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	38
Patients treated as of 12/31/2016: (Ending patients)	47
Total Unduplicated patients treated in calendar year:	91

Facility Reported Treatment Information

In-Center Treatments in calendar year:	6,006
Number of Missed Treatments:	104
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	37
Transient Patients:	1
Patients Re-Started:	3
Post-Transplant Patien	2
Total:	43

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	36
Patients transferred out:	3
Patients voluntarily discontinued:	0
Patients lost to follow up:	10
Patients deceased:	0
Total:	51

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	53%
Use Rate (including Missed Treatments):	54%
Use Rate (Beginning patients treated):	53%
Use Rate (Year end Patients/Stations*6):	65%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	45.1%	4.4%	42.9%	5.5%	2.2%	100.0%	0.0%
	41	4	39	5	2	91	0
1/1/2015 to 12/31/2015	20.0%	0.4%	75.4%	0.0%	4.1%	100.0%	0.0%
Net Revenue	\$516,145	\$11,547	\$1,948,742	\$0	\$107,186	\$2,583,620	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	6	5	11
45-64 yr	18	14	32
65-74 yr	13	6	19
75 < yrs	12	17	29
Total	49	42	91

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	15
Hawaiian /Pacific Islande	0
White:	74
Unknown :	0
TOTAL:	91

Patients by Ethnicity

Hispanic Latino Patients:	28
Non-Hispanic Latino Patient	63
Unknown Ethnicity Patients	0
TOTAL:	91

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care West Belmont	Legal Entity Operator:	Fresenius Medical Care Chicagoland, LLC
Address:	4943 West Belmont	Legal Entity Owner:	
City:	Chicago	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	4935 W Belmont, Inc
HSA:	6	Other Ownership:	
Medicare ID:	14-2523	Medical Director Name:	Neetha Dhananjaya, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	17
Certified Stations by CMS:	17
Peak Authorized Stations Operated:	17
Authorized Stations Setup and Staffed in Oct 1-7:	17
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	9
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	0	16	16	16	16	16
Number of Patients Treated	37	0	45	39	47	36	43

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	79
Patients treated as of 12/31/2016: (Ending patients)	83
Total Unduplicated patients treated in calendar year:	121

Facility Reported Treatment Information

In-Center Treatments in calendar year:	12,093
Number of Missed Treatments:	284
Average Daily Treatments:	0.0
Average Treatment Time (min):	270.0

PATIENT ADDITIONS

New Patients:	35
Transient Patients:	7
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	42

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	4
Patients transferred out:	30
Patients voluntarily discontinued:	0
Patients lost to follow up:	1
Patients deceased:	5
Total:	40

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	15,912
Use Rate (Treatments/Treatment capacity):	76%
Use Rate (including Missed Treatments):	78%
Use Rate (Beginning patients treated):	77%
Use Rate (Year end Patients/Stations*6):	81%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	40.5%	5.0%	52.1%	2.5%	0.0%	100.0%	0.0%
Patients	49	6	63	3	0	121	0
1/1/2015 to 12/31/2015	28.8%	2.9%	67.3%	1.0%	0.0%	100.0%	0.0%
Net Revenue	\$1,423,709	\$144,475	\$3,323,426	\$48,348	\$0	\$4,939,958	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	15	7	22
45-64 yr	26	18	44
65-74 yr	16	14	30
75 < yrs	15	10	25
Total	72	49	121

Patients by Race

Asian Patients:	4
Native American/ Indian:	0
Black/ African American :	9
Hawaiian /Pacific Islande	0
White:	108
Unknown :	0
TOTAL:	121

Patients by Ethnicity

Hispanic Latino Patients:	89
Non-Hispanic Latino Patient	32
Unknown Ethnicity Patients	0
TOTAL:	121

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care West Metro	Legal Entity Operator:	WSKC Dialysis Services, Inc.
Address:	1044 North Mozart	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Norwegian American Hospital
HSA:	6	Other Ownership:	
Medicare ID:	14-2536	Medical Director Name:	Remegio Vilbar, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	32
Certified Stations by CMS:	32
Peak Authorized Stations Operated:	32
Authorized Stations Setup and Staffed in Oct 1-7:	32
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	11.5
Dialysis Technician :	18
Dietician :	2
Social Worker:	2
LPN :	2
Other Health :	0
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	0	16	16	16	16	16
Number of Patients Treated	74	0	84	77	83	75	85

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	173
Patients treated as of 12/31/2016: (Ending patients)	167
Total Unduplicated patients treated in calendar year:	213

Facility Reported Treatment Information

In-Center Treatments in calendar year:	24,750
Number of Missed Treatments:	1,112
Average Daily Treatments:	0.0
Average Treatment Time (min):	370.0

PATIENT ADDITIONS

New Patients:	26
Transient Patients:	13
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	40

PATIENT LOSSES

Recovered patients:	3
Transplant Recipients:	3
Patients transferred out:	21
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	19
Total:	46

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	29,952
Use Rate (Treatments/Treatment capacity):	83%
Use Rate (including Missed Treatments):	86%
Use Rate (Beginning patients treated):	90%
Use Rate (Year end Patients/Stations*6):	87%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	60.6%	1.4%	37.6%	0.5%	0.0%	100.0%	0.0%
Patients	129	3	80	1	0	213	0
1/1/2015 to 12/31/2015	35.9%	2.3%	61.2%	0.1%	0.5%	100.0%	0.0%
Net Revenue	\$4,514,425	\$284,988	\$7,703,696	\$9,624	\$65,295	\$12,578,028	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	17	7	24
45-64 yr	79	25	104
65-74 yr	21	23	44
75 < yrs	17	24	41
Total	134	79	213

Patients by Race

Asian Patients:	5
Native American/ Indian:	0
Black/ African American :	58
Hawaiian /Pacific Islande	0
White:	150
Unknown :	0
TOTAL:	213

Patients by Ethnicity

Hispanic Latino Patients:	149
Non-Hispanic Latino Patient	62
Unknown Ethnicity Patients	2
TOTAL:	213

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care West Suburban	Legal Entity Operator:	WSKC Dialysis Services, Inc.
Address:	518 N. Austin Blvd., 5th Floor	Legal Entity Owner:	
City:	Oak Park	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	West Suburban Hospital Medical Center
HSA:	7	Other Ownership:	
Medicare ID:	14-2530	Medical Director Name:	Arthur Morris, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	46
Certified Stations by CMS:	46
Peak Authorized Stations Operated:	46
Authorized Stations Setup and Staffed in Oct 1-7:	46
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	12
Dialysis Technician :	27
Dietician :	2
Social Worker:	2
LPN :	1
Other Health :	0
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	0	17	17	17	17	17
Number of Patients Treated	103	0	119	108	122	99	125

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	247
Patients treated as of 12/31/2016: (Ending patients)	241
Total Unduplicated patients treated in calendar year:	343

Facility Reported Treatment Information

In-Center Treatments in calendar year:	
Number of Missed Treatments:	1,429
Average Daily Treatments:	0.0
Average Treatment Time (min):	300.0

PATIENT ADDITIONS

New Patients:	42
Transient Patients:	62
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	105

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	9
Patients transferred out:	85
Patients voluntarily discontinued:	2
Patients lost to follow up:	0
Patients deceased:	14
Total:	112

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	43,056
Use Rate (Treatments/Treatment capacity):	
Use Rate (including Missed Treatments):	
Use Rate (Beginning patients treated):	89%
Use Rate (Year end Patients/Stations*6):	87%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	58.3%	1.2%	37.6%	1.2%	1.7%	100.0%	0.0%
	200	4	129	4	6	343	0
1/1/2015 to 12/31/2015	43.3%	1.1%	53.0%	0.4%	2.1%	100.0%	0.0%
Net Revenue	\$5,072,820	\$134,208	\$6,201,190	\$49,827	\$248,322	\$11,706,367	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	32	15	47
45-64 yr	77	56	133
65-74 yr	39	46	85
75 < yrs	33	45	78
Total	181	162	343

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	298
Hawaiian /Pacific Islande	0
White:	43
Unknown :	0
TOTAL:	343

Patients by Ethnicity

Hispanic Latino Patients:	11
Non-Hispanic Latino Patient	332
Unknown Ethnicity Patients	0
TOTAL:	343

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name: Fresenius Medical Care West Willow
Address: 1444 West Willow
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2730

Legal Entity Operator: Fresenius Medical Care West Willow, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: Elston Industrial Loft LLC
Other Ownership:
Medical Director Name: Mohammad Salem, M.D.
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2016: 12
Certified Stations by CMS: 12
Peak Authorized Stations Operated: 12
Authorized Stations Setup and Staffed in Oct 1-7: 12
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week: 32
Registered Nurse : 4
Dialysis Technician : 2
Dietician : 0.5
Social Worker: 0.5
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	12	12	12	12	12
Number of Patients Treated	16	0	21	16	16	17	17

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients) 37
Patients treated as of 12/31/2016: (Ending patients) 36
Total Unduplicated patients treated in calendar year: 62

Facility Reported Treatment Information

In-Center Treatments in calendar year: 5,196
Number of Missed Treatments: 250
Average Daily Treatments: 0.0
Average Treatment Time (min): 240.0

PATIENT ADDITIONS

New Patients: 18
Transient Patients: 7
Patients Re-Started: 0
Post-Transplant Patien 0
Total: 25

PATIENT LOSSES

Recovered patients: 0
Transplant Recipients: 2
Patients transferred out: 21
Patients voluntarily discontinued: 0
Patients lost to follow up: 1
Patients deceased: 2
Total: 26

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 11,232
Use Rate (Treatments/Treatment capacity): 46%
Use Rate (including Missed Treatments): 48%
Use Rate (Beginning patients treated): 51%
Use Rate (Year end Patients/Stations*6): 50%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	59.7%	0.0%	40.3%	0.0%	0.0%	100.0%	0.0%
	37	0	25	0	0	62	0
1/1/2015 to 12/31/2015	47.6%	1.1%	51.2%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$862,880	\$20,573	\$927,577	\$0	\$0	\$1,811,030	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	7	1	8
45-64 yr	16	7	23
65-74 yr	8	7	15
75 < yrs	9	7	16
Total	40	22	62

Patients by Race

Asian Patients:	3
Native American/ Indian:	0
Black/ African American :	31
Hawaiian /Pacific Islande	0
White:	28
Unknown :	0
TOTAL:	62

Patients by Ethnicity

Hispanic Latino Patients:	10
Non-Hispanic Latino Patient	52
Unknown Ethnicity Patients	0
TOTAL:	62

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name: Fresenius Medical Care Westchester
Address: 2400 Wolf Road, Ste 101A
City: Westchester
County: Cook
HSA: 7
Medicare ID: 14-2520

Legal Entity Operator: DuPage Dialysis, LTD
Legal Entity Owner:
Ownership Type: Other For Profit (specify
Property Owner: TANDEM REAL ESTATE, LLC
Other Ownership: Limited Company
Medical Director Name: Leonard Potempa, M.D.
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2016: 20
Certified Stations by CMS: 22
Peak Authorized Stations Operated: 22
Authorized Stations Setup and Staffed in Oct 1-7: 22
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week: 32
Registered Nurse : 5
Dialysis Technician : 10
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	0	18	14	18	14	18
Number of Patients Treated	28	0	45	27	45	25	46

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients) 89
Patients treated as of 12/31/2016: (Ending patients) 78
Total Unduplicated patients treated in calendar year: 137

Facility Reported Treatment Information

In-Center Treatments in calendar year: 12,727
Number of Missed Treatments: 285
Average Daily Treatments: 0.0
Average Treatment Time (min): 300.0

PATIENT ADDITIONS

New Patients: 14
Transient Patients: 41
Patients Re-Started: 0
Post-Transplant Patien 2
Total: 57

PATIENT LOSSES

Recovered patients: 1
Transplant Recipients: 1
Patients transferred out: 47
Patients voluntarily discontinued: 2
Patients lost to follow up: 1
Patients deceased: 18
Total: 70

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 18,720
Use Rate (Treatments/Treatment capacity): 68%
Use Rate (including Missed Treatments): 70%
Use Rate (Beginning patients treated): 74%
Use Rate (Year end Patients/Stations*6): 65%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	63.5%	1.5%	27.7%	3.6%	3.6%	100.0%	0.0%
	87	2	38	5	5	137	0
1/1/2015 to 12/31/2015	40.9%	0.5%	56.1%	1.2%	1.3%	100.0%	0.0%
Net Revenue	\$2,072,950	\$26,142	\$2,841,621	\$62,087	\$64,746	\$5,067,546	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	7	3	10
45-64 yr	35	21	56
65-74 yr	18	13	31
75 < yrs	22	18	40
Total	82	55	137

Patients by Race

Asian Patients:	5
Native American/ Indian:	0
Black/ African American :	45
Hawaiian /Pacific Islande	0
White:	87
Unknown :	0
TOTAL:	137

Patients by Ethnicity

Hispanic Latino Patients:	8
Non-Hispanic Latino Patient	129
Unknown Ethnicity Patients	0
TOTAL:	137

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Fresenius Medical Care Williamson County	Legal Entity Operator:	Bio-Medical Applications of Illinois, Inc.
Address:	900 Skyline Drive, Ste 200	Legal Entity Owner:	
City:	Marion	Ownership Type:	For Profit Corporation
County:	Williamson	Property Owner:	Zeller Properties
HSA:	5	Other Ownership:	
Medicare ID:	14-2627	Medical Director Name:	Mohammad Kamran, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	6
Dialysis Technician :	4
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	0	10	10	10	10	10
Number of Patients Treated	19	0	26	15	22	16	25

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	53
Patients treated as of 12/31/2016: (Ending patients)	49
Total Unduplicated patients treated in calendar year:	83

Facility Reported Treatment Information

In-Center Treatments in calendar year:	6,791
Number of Missed Treatments:	313
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	29
Transient Patients:	9
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	39

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	2
Patients transferred out:	20
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	19
Total:	41

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	52%
Use Rate (including Missed Treatments):	54%
Use Rate (Beginning patients treated):	63%
Use Rate (Year end Patients/Stations*6):	58%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	77.1%	4.8%	9.6%	0.0%	8.4%	100.0%	0.0%
Patients	64	4	8	0	7	83	0
1/1/2015 to 12/31/2015	63.8%	1.0%	30.7%	0.6%	3.9%	100.0%	0.0%
Net Revenue	\$1,806,383	\$28,315	\$869,072	\$18,361	\$109,762	\$2,831,893	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	6	3	9
45-64 yr	13	9	22
65-74 yr	12	19	31
75 < yrs	12	9	21
Total	43	40	83

Patients by Race

Asian Patients:	3
Native American/ Indian:	1
Black/ African American :	7
Hawaiian /Pacific Islande	0
White:	72
Unknown :	0
TOTAL:	83

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patient	82
Unknown Ethnicity Patients	0
TOTAL:	83

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name: Fresenius Medical Care Willowbrook
Address: 6300 Kingery Highway, Ste 408
City: Willowbrook
County: DuPage
HSA: 7
Medicare ID: 14-2632

Legal Entity Operator: WSKC Dialysis Services, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Regency Centers LP
Other Ownership:
Medical Director Name: May Chow, M.D.
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2016: 20
Certified Stations by CMS: 20
Peak Authorized Stations Operated: 20
Authorized Stations Setup and Staffed in Oct 1-7: 20
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week: 32
Registered Nurse : 4
Dialysis Technician : 9
Dietician : 0.5
Social Worker: 0.5
LPN : 0
Other Health : 0
Other Non-Health: 1.5

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	0	17	17	17	17	17
Number of Patients Treated	34	0	45	24	46	30	45

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients) 82
Patients treated as of 12/31/2016: (Ending patients) 73
Total Unduplicated patients treated in calendar year: 142

Facility Reported Treatment Information

In-Center Treatments in calendar year: 11,673
Number of Missed Treatments: 277
Average Daily Treatments: 0.0
Average Treatment Time (min): 300.0

PATIENT ADDITIONS

New Patients: 26
Transient Patients: 41
Patients Re-Started: 1
Post-Transplant Patien 2
Total: 70

PATIENT LOSSES

Recovered patients: 3
Transplant Recipients: 7
Patients transferred out: 55
Patients voluntarily discontinued: 2
Patients lost to follow up: 0
Patients deceased: 14
Total: 81

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 18,720
Use Rate (Treatments/Treatment capacity): 62%
Use Rate (including Missed Treatments): 64%
Use Rate (Beginning patients treated): 68%
Use Rate (Year end Patients/Stations*6): 61%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	69.0%	0.0%	29.6%	1.4%	0.0%	100.0%	0.0%
	98	0	42	2	0	142	0
1/1/2015 to 12/31/2015	53.6%	1.2%	43.1%	2.1%	0.0%	100.0%	0.0%
Net Revenue	\$2,238,257	\$51,192	\$1,799,262	\$89,083	\$0	\$4,177,794	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	7	2	9
45-64 yr	25	25	50
65-74 yr	16	18	34
75 < yrs	22	27	49
Total	70	72	142

Patients by Race

Asian Patients:	15
Native American/ Indian:	0
Black/ African American :	29
Hawaiian /Pacific Islande	0
White:	98
Unknown :	0
TOTAL:	142

Patients by Ethnicity

Hispanic Latino Patients:	12
Non-Hispanic Latino Patient	130
Unknown Ethnicity Patients	0
TOTAL:	142

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Many of our Medicaid patients have moved to managed care "Medicaid Risk" programs which reimburses at rates more similar to Medicaid and Medicare, however these patients/revenues are accounted for under Private Insurance.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Garfield Kidney Center	Legal Entity Operator:	Total Renal Care, Inc.
Address:	3250 West Franklin	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Total Renal Care Inc.
HSA:	6	Other Ownership:	
Medicare ID:	14-2777	Medical Director Name:	Ogbonnaya Aneziokoro
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	4
Dialysis Technician :	8
Dietician :	1
Social Worker:	1
LPN :	1
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	0	18	15	18	15	18
Number of Patients Treated	46	0	48	43	51	41	49

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	100
Patients treated as of 12/31/2016: (Ending patients)	103
Total Unduplicated patients treated in calendar year:	152

Facility Reported Treatment Information

In-Center Treatments in calendar year:	14,382
Number of Missed Treatments:	900
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	38
Transient Patients:	14
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	53

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	1
Patients transferred out:	36
Patients voluntarily discontinued:	0
Patients lost to follow up:	2
Patients deceased:	9
Total:	50

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	96%
Use Rate (including Missed Treatments):	102%
Use Rate (Beginning patients treated):	104%
Use Rate (Year end Patients/Stations*6):	107%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	64.4%	22.8%	10.7%	0.0%	2.0%	100.0%	2.0%
Patients	96	34	16	0	3	149	3
1/1/2016 to 12/31/2016	46.7%	2.2%	35.1%	0.5%	15.5%	100.0%	0.5%
Net Revenue	\$2,327,622	\$111,641	\$1,750,300	\$24,780	\$774,515	\$4,988,858	\$24,780

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	19	6	25
45-64 yr	56	27	83
65-74 yr	15	14	29
75 < yrs	6	9	15
Total	96	56	152

Patients by Race

Asian Patients:	2
Native American/ Indian:	1
Black/ African American :	104
Hawaiian /Pacific Islande	0
White:	44
Unknown :	1
TOTAL:	152

Patients by Ethnicity

Hispanic Latino Patients:	42
Non-Hispanic Latino Patient	110
Unknown Ethnicity Patients	0
TOTAL:	152

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Grand Crossing Dialysis	Legal Entity Operator:	Total Renal Care, Inc
Address:	7319 South Cottage Grove Avenue	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Mao Mei
HSA:	6	Other Ownership:	
Medicare ID:	14-2728	Medical Director Name:	Mohammed Salem, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	1
Dialysis Technician :	5
Dietician :	0
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	0	14	14	14	14	14
Number of Patients Treated	29	0	26	29	24	27	26

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	67
Patients treated as of 12/31/2016: (Ending patients)	75
Total Unduplicated patients treated in calendar year:	103

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,867
Number of Missed Treatments:	1,225
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	46
Transient Patients:	20
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	67

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	1
Patients transferred out:	23
Patients voluntarily discontinued:	0
Patients lost to follow up:	16
Patients deceased:	7
Total:	48

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	79%
Use Rate (including Missed Treatments):	90%
Use Rate (Beginning patients treated):	93%
Use Rate (Year end Patients/Stations*6):	104%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	68.6%	17.6%	9.8%	1.0%	2.9%	100.0%	1.0%
Patients	70	18	10	1	3	102	1
1/1/2016 to 12/31/2016	44.1%	2.3%	32.2%	0.0%	21.4%	100.0%	0.0%
Net Revenue	\$1,385,666	\$71,365	\$1,010,227	\$780	\$670,511	\$3,138,548	\$780

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	12	8	20
45-64 yr	35	10	45
65-74 yr	14	9	23
75 < yrs	10	5	15
Total	71	32	103

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	103
Hawaiian /Pacific Islande	0
White:	0
Unknown :	0
TOTAL:	103

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	103
Unknown Ethnicity Patients	0
TOTAL:	103

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Granite City Dialysis	Legal Entity Operator:	Renal Treatment Centers-Illinois, INC
Address:	9 American Village	Legal Entity Owner:	
City:	Granite City	Ownership Type:	For Profit Corporation
County:	Madison	Property Owner:	Daniel's Realty Group, Inc.
HSA:	11	Other Ownership:	
Medicare ID:	14-2537	Medical Director Name:	Kenneth Gerdes
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	20
Certified Stations by CMS:	20
Peak Authorized Stations Operated:	20
Authorized Stations Setup and Staffed in Oct 1-7:	20
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	30
Registered Nurse :	5
Dialysis Technician :	8
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	0	14	11	14	11	14
Number of Patients Treated	32	0	51	33	51	35	48

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	90
Patients treated as of 12/31/2016: (Ending patients)	100
Total Unduplicated patients treated in calendar year:	133

Facility Reported Treatment Information

In-Center Treatments in calendar year:	13,121
Number of Missed Treatments:	1,217
Average Daily Treatments:	0.0
Average Treatment Time (min):	206.0

PATIENT ADDITIONS

New Patients:	41
Transient Patients:	8
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	49

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	0
Patients transferred out:	24
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	13
Total:	39

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	18,720
Use Rate (Treatments/Treatment capacity):	70%
Use Rate (including Missed Treatments):	77%
Use Rate (Beginning patients treated):	75%
Use Rate (Year end Patients/Stations*6):	83%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	66.9%	19.5%	9.8%	0.0%	3.8%	100.0%	0.0%
	89	26	13	0	5	133	0
1/1/2016 to 12/31/2016	52.5%	1.6%	21.8%	0.0%	24.2%	100.0%	0.0%
Net Revenue	\$2,196,495	\$65,088	\$910,787	\$0	\$1,012,944	\$4,185,315	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	8	6	14
45-64 yr	33	22	55
65-74 yr	16	24	40
75 < yrs	13	11	24
Total	70	63	133

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	48
Hawaiian /Pacific Islande	0
White:	83
Unknown :	0
TOTAL:	133

Patients by Ethnicity

Hispanic Latino Patients:	6
Non-Hispanic Latino Patient	127
Unknown Ethnicity Patients	0
TOTAL:	133

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Illini Renal Dialysis	Legal Entity Operator:	DVA Renal Healthcare, Inc
Address:	507 E. University Avenue	Legal Entity Owner:	
City:	Champaign	Ownership Type:	For Profit Corporation
County:	Champaign	Property Owner:	Barr Real Estate
HSA:	4	Other Ownership:	
Medicare ID:	14-2633	Medical Director Name:	Dr. Abdel-Moneim M. Attia
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	4
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	14	14	14	14	14
Number of Patients Treated	26	0	25	24	27	25	27

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	51
Patients treated as of 12/31/2016: (Ending patients)	66
Total Unduplicated patients treated in calendar year:	112

Facility Reported Treatment Information

In-Center Treatments in calendar year:	7,783
Number of Missed Treatments:	3
Average Daily Treatments:	0.0
Average Treatment Time (min):	225.0

PATIENT ADDITIONS

New Patients:	36
Transient Patients:	28
Patients Re-Started:	1
Post-Transplant Patien	3
Total:	68

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	0
Patients transferred out:	32
Patients voluntarily discontinued:	5
Patients lost to follow up:	0
Patients deceased:	6
Total:	45

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	69%
Use Rate (including Missed Treatments):	69%
Use Rate (Beginning patients treated):	71%
Use Rate (Year end Patients/Stations*6):	92%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	80.2%	7.2%	6.3%	2.7%	3.6%	100.0%	0.9%
Patients	89	8	7	3	4	111	1
1/1/2016 to 12/31/2016	51.1%	1.4%	26.5%	0.1%	20.8%	100.0%	0.1%
Net Revenue	\$1,704,775	\$47,864	\$885,411	\$3,540	\$695,772	\$3,337,362	\$3,540

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	9	8	17
45-64 yr	24	19	43
65-74 yr	21	12	33
75 < yrs	8	11	19
Total	62	50	112

Patients by Race

Asian Patients:	3
Native American/ Indian:	0
Black/ African American :	47
Hawaiian /Pacific Islande	0
White:	51
Unknown :	11
TOTAL:	112

Patients by Ethnicity

Hispanic Latino Patients:	9
Non-Hispanic Latino Patient	101
Unknown Ethnicity Patients	2
TOTAL:	112

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Jacksonville Dialysis	Legal Entity Operator:	DVA Renal Healthcare Inc
Address:	1515 West Walnut	Legal Entity Owner:	
City:	Jacksonville	Ownership Type:	For Profit Corporation
County:	Morgan	Property Owner:	DVA Renal Healthcare Inc
HSA:	3	Other Ownership:	
Medicare ID:	14-2581	Medical Director Name:	Lawrence Smith, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	4
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	12	12	12	12	12
Number of Patients Treated	23	0	24	26	22	23	25

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	49
Patients treated as of 12/31/2016: (Ending patients)	50
Total Unduplicated patients treated in calendar year:	76

Facility Reported Treatment Information

In-Center Treatments in calendar year:	7,056
Number of Missed Treatments:	504
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	22
Transient Patients:	6
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	28

PATIENT LOSSES

Recovered patients:	3
Transplant Recipients:	1
Patients transferred out:	11
Patients voluntarily discontinued:	6
Patients lost to follow up:	0
Patients deceased:	6
Total:	27

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	54%
Use Rate (including Missed Treatments):	58%
Use Rate (Beginning patients treated):	58%
Use Rate (Year end Patients/Stations*6):	60%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	88.2%	2.6%	7.9%	0.0%	1.3%	100.0%	0.0%
	67	2	6	0	1	76	0
1/1/2016 to 12/31/2016	74.3%	1.6%	9.9%	0.0%	14.2%	100.0%	0.0%
Net Revenue	\$1,418,438	\$30,856	\$189,933	\$0	\$270,785	\$1,910,011	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	4	1	5
45-64 yr	8	14	22
65-74 yr	9	12	21
75 < yrs	19	9	28
Total	40	36	76

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	7
Hawaiian /Pacific Islande	0
White:	69
Unknown :	0
TOTAL:	76

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	76
Unknown Ethnicity Patients	0
TOTAL:	76

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	JCH Dialysis Center	Legal Entity Operator:	Total Renal Care, Inc.
Address:	917 S. State Street	Legal Entity Owner:	
City:	Jerseyville	Ownership Type:	For Profit Corporation
County:	Jersey	Property Owner:	Raul Walters Properties, Inc.
HSA:	3	Other Ownership:	
Medicare ID:	14-2636	Medical Director Name:	Meher S. Mallick, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	7
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	4
Dialysis Technician :	4
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	0	14	11	14	13.5	14
Number of Patients Treated	18	0	18	21	17	20	20

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	42
Patients treated as of 12/31/2016: (Ending patients)	47
Total Unduplicated patients treated in calendar year:	62

Facility Reported Treatment Information

In-Center Treatments in calendar year:	6,148
Number of Missed Treatments:	350
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	23
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patien	2
Total:	25

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	4
Patients voluntarily discontinued:	4
Patients lost to follow up:	0
Patients deceased:	6
Total:	14

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	82%
Use Rate (including Missed Treatments):	87%
Use Rate (Beginning patients treated):	88%
Use Rate (Year end Patients/Stations*6):	98%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	80.6%	6.5%	4.8%	0.0%	8.1%	100.0%	0.0%
Patients	50	4	3	0	5	62	0
1/1/2016 to 12/31/2016	71.7%	3.4%	6.4%	0.0%	18.6%	100.0%	0.0%
Net Revenue	\$1,232,453	\$58,059	\$110,087	\$0	\$319,357	\$1,719,955	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	1	1	2
45-64 yr	13	10	23
65-74 yr	11	10	21
75 < yrs	7	9	16
Total	32	30	62

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	62
Unknown :	0
TOTAL:	62

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	62
Unknown Ethnicity Patients	0
TOTAL:	62

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	John H. Stroger Hospital of Cook County	Legal Entity Operator:	JOHN H STROGER HOSPITAL OF COOK COUNT
Address:	1969 W. Ogden Avenue	Legal Entity Owner:	
City:	Chicago	Ownership Type:	County
County:	Cook	Property Owner:	Cook County
HSA:	6	Other Ownership:	
Medicare ID:	14-2313	Medical Director Name:	KALYANI PERUMAL
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	9
Certified Stations by CMS:	9
Peak Authorized Stations Operated:	9
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	8
Dialysis Technician :	0
Dietician :	1
Social Worker:	1
LPN :	2
Other Health :	2
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	17	17	17	17
Number of Patients Treated	6	0	9	7	8	5	8

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	29
Patients treated as of 12/31/2016: (Ending patients)	18
Total Unduplicated patients treated in calendar year:	47

Facility Reported Treatment Information

In-Center Treatments in calendar year:	3,095
Number of Missed Treatments:	114
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	17
Transient Patients:	0
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	18

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	27
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	2
Total:	29

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	8,424
Use Rate (Treatments/Treatment capacity):	37%
Use Rate (including Missed Treatments):	38%
Use Rate (Beginning patients treated):	54%
Use Rate (Year end Patients/Stations*6):	33%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	25.0%	63.6%	4.5%	6.8%	0.0%	100.0%	6.8%
Patients	11	28	2	3	0	44	3
12/1/2014 to 11/30/2015	31.4%	60.1%	7.6%	0.9%	0.0%	100.0%	42.5%
Net Revenue	\$196,300,000	\$375,700,000	\$47,500,000	\$5,700,000	\$0	\$625,200,000	\$265,700,000

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	13	6	19
45-64 yr	17	10	27
65-74 yr	0	0	0
75 < yrs	0	1	1
Total	30	17	47

Patients by Race

Asian Patients:	0
Native American/ Indian:	1
Black/ African American :	24
Hawaiian /Pacific Islande	0
White:	17
Unknown :	5
TOTAL:	47

Patients by Ethnicity

Hispanic Latino Patients:	22
Non-Hispanic Latino Patient	25
Unknown Ethnicity Patients	0
TOTAL:	47

Comment on page 12- NET REVENUES DURING FISCAL YEAR- Section C- Managed Care Revenue amount was entered in ' Other Public ' category as it did not fit into other Revenue Categories

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Kankakee County Dialysis	Legal Entity Operator:	Renal Treatment Centers - Illinois, Inc.
Address:	581 William Latham Drive	Legal Entity Owner:	
City:	Bourbonnais	Ownership Type:	For Profit Corporation
County:	Kankakee	Property Owner:	Faz Properties LLC.
HSA:	9	Other Ownership:	
Medicare ID:	14-2685	Medical Director Name:	Dr. Nashib Hashmi
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	5
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	16	12	14	12	16
Number of Patients Treated	25	0	34	25	28	23	32

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	48
Patients treated as of 12/31/2016: (Ending patients)	52
Total Unduplicated patients treated in calendar year:	92

Facility Reported Treatment Information

In-Center Treatments in calendar year:	7,986
Number of Missed Treatments:	3
Average Daily Treatments:	0.0
Average Treatment Time (min):	201.0

PATIENT ADDITIONS

New Patients:	28
Transient Patients:	16
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	45

PATIENT LOSSES

Recovered patients:	4
Transplant Recipients:	0
Patients transferred out:	17
Patients voluntarily discontinued:	4
Patients lost to follow up:	0
Patients deceased:	5
Total:	30

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	71%
Use Rate (including Missed Treatments):	71%
Use Rate (Beginning patients treated):	67%
Use Rate (Year end Patients/Stations*6):	72%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	67.0%	3.3%	18.7%	1.1%	9.9%	100.0%	1.1%
Patients	61	3	17	1	9	91	1
1/1/2016 to 12/31/2016	51.3%	1.8%	13.3%	2.0%	31.6%	100.0%	2.0%
Net Revenue	\$1,189,047	\$41,925	\$308,194	\$46,610	\$733,951	\$2,319,727	\$46,610

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	4	4	8
45-64 yr	26	11	37
65-74 yr	13	13	26
75 < yrs	7	14	21
Total	50	42	92

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	28
Hawaiian /Pacific Islande	0
White:	64
Unknown :	0
TOTAL:	92

Patients by Ethnicity

Hispanic Latino Patients:	9
Non-Hispanic Latino Patient	83
Unknown Ethnicity Patients	0
TOTAL:	92

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Kenwood Dialysis	Legal Entity Operator:	Total Renal Care, Inc
Address:	43rd & South Cottage Grove	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Glazier, King, LLC
HSA:	6	Other Ownership:	
Medicare ID:	14-2717	Medical Director Name:	Dr. Bharathi Reddy
		Provides Incenter Nocturnal Dialysis:	<input checked="" type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	32
Certified Stations by CMS:	32
Peak Authorized Stations Operated:	32
Authorized Stations Setup and Staffed in Oct 1-7:	32
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	2
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	4
Dialysis Technician :	15
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	20	12	20	12	20
Number of Patients Treated	43	0	66	44	63	44	66

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	135
Patients treated as of 12/31/2016: (Ending patients)	125
Total Unduplicated patients treated in calendar year:	190

Facility Reported Treatment Information

In-Center Treatments in calendar year:	17,316
Number of Missed Treatments:	1,758
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	48
Transient Patients:	18
Patients Re-Started:	4
Post-Transplant Patien	0
Total:	70

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	8
Patients transferred out:	24
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	16
Total:	50

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	29,952
Use Rate (Treatments/Treatment capacity):	58%
Use Rate (including Missed Treatments):	64%
Use Rate (Beginning patients treated):	70%
Use Rate (Year end Patients/Stations*6):	65%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	78.7%	13.8%	5.3%	1.1%	1.1%	100.0%	1.1%
Patients	148	26	10	2	2	188	2
1/1/2016 to 12/31/2016	56.4%	0.8%	21.6%	1.0%	20.1%	100.0%	1.0%
Net Revenue	\$3,275,006	\$47,763	\$1,251,642	\$60,770	\$1,169,273	\$5,804,454	\$60,770

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	14	11	25
45-64 yr	40	37	77
65-74 yr	27	29	56
75 < yrs	13	19	32
Total	94	96	190

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	188
Hawaiian /Pacific Islande	0
White:	1
Unknown :	1
TOTAL:	190

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patient	189
Unknown Ethnicity Patients	0
TOTAL:	190

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Lake Villa Dialysis	Legal Entity Operator:	RENAL TREATMENT CENTERS-ILLINOIS, INC.
Address:	37809 North IL Route 59	Legal Entity Owner:	
City:	Lake Villa	Ownership Type:	For Profit Corporation
County:	Lake	Property Owner:	OMAR DALLOUL
HSA:	8	Other Ownership:	
Medicare ID:	14-2666	Medical Director Name:	OMAR DALLOUL
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	1.75
Dialysis Technician :	5
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	9	0	14	9	14	9	14
Number of Patients Treated	15	0	32	16	30	16	29

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	49
Patients treated as of 12/31/2016: (Ending patients)	53
Total Unduplicated patients treated in calendar year:	76

Facility Reported Treatment Information

In-Center Treatments in calendar year:	6,829
Number of Missed Treatments:	150
Average Daily Treatments:	0.0
Average Treatment Time (min):	219.0

PATIENT ADDITIONS

New Patients:	25
Transient Patients:	30
Patients Re-Started:	1
Post-Transplant Patien	1
Total:	57

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	48
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	2
Total:	51

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	61%
Use Rate (including Missed Treatments):	62%
Use Rate (Beginning patients treated):	68%
Use Rate (Year end Patients/Stations*6):	74%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	78.1%	4.1%	12.3%	1.4%	4.1%	100.0%	4.1%
	57	3	9	1	3	73	3
1/1/2016 to 12/31/2016	40.0%	1.4%	38.8%	1.0%	18.8%	100.0%	1.0%
Net Revenue	\$1,009,256	\$34,187	\$978,919	\$24,190	\$473,937	\$2,520,489	\$24,190

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	1	1	2
15-44 yr	8	2	10
45-64 yr	16	10	26
65-74 yr	17	9	26
75 < yrs	7	5	12
Total	49	27	76

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	6
Hawaiian /Pacific Islande	0
White:	46
Unknown :	22
TOTAL:	76

Patients by Ethnicity

Hispanic Latino Patients:	22
Non-Hispanic Latino Patient	54
Unknown Ethnicity Patients	0
TOTAL:	76

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Lawndale Dialysis	Legal Entity Operator:	Cowell Dialysis LLC
Address:	3934 W. 24th St	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	SDO Development LLC
HSA:	6	Other Ownership:	
Medicare ID:	14-2768	Medical Director Name:	Ogbonnaya Aneziokoro
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	15
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	9
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	0	16	14	16	14	16
Number of Patients Treated	37	0	46	41	47	39	46

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	70
Patients treated as of 12/31/2016: (Ending patients)	98
Total Unduplicated patients treated in calendar year:	144

Facility Reported Treatment Information

In-Center Treatments in calendar year:	12,714
Number of Missed Treatments:	789
Average Daily Treatments:	0.0
Average Treatment Time (min):	201.0

PATIENT ADDITIONS

New Patients:	56
Transient Patients:	17
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	74

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	2
Patients transferred out:	41
Patients voluntarily discontinued:	0
Patients lost to follow up:	1
Patients deceased:	8
Total:	52

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	85%
Use Rate (including Missed Treatments):	90%
Use Rate (Beginning patients treated):	73%
Use Rate (Year end Patients/Stations*6):	102%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	52.1%	31.9%	8.3%	6.9%	0.7%	100.0%	6.9%
	75	46	12	10	1	144	10
1/1/2016 to 12/31/2016	29.1%	6.8%	37.4%	4.4%	22.3%	100.0%	4.4%
Net Revenue	\$1,325,887	\$308,873	\$1,700,848	\$199,125	\$1,016,227	\$4,550,960	\$199,125

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	14	14	28
45-64 yr	43	24	67
65-74 yr	13	18	31
75 < yrs	11	7	18
Total	81	63	144

Patients by Race

Asian Patients:	4
Native American/ Indian:	1
Black/ African American :	50
Hawaiian /Pacific Islande	0
White:	6
Unknown :	83
TOTAL:	144

Patients by Ethnicity

Hispanic Latino Patients:	73
Non-Hispanic Latino Patient	62
Unknown Ethnicity Patients	9
TOTAL:	144

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Lincoln Dialysis	Legal Entity Operator:	DVA Renal Healthcare,INC
Address:	2100 West 5th Street	Legal Entity Owner:	
City:	Lincoln	Ownership Type:	For Profit Corporation
County:	Logan	Property Owner:	Sheley Corporation LLP
HSA:	3	Other Ownership:	
Medicare ID:	14-2582	Medical Director Name:	Allen Krall
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	3
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	6.5	0	11.5	6.5	11.5	6.5	11.5
Number of Patients Treated	12	0	28	11	25	9	25

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	31
Patients treated as of 12/31/2016: (Ending patients)	32
Total Unduplicated patients treated in calendar year:	45

Facility Reported Treatment Information

In-Center Treatments in calendar year:	5,080
Number of Missed Treatments:	170
Average Daily Treatments:	0.0
Average Treatment Time (min):	211.0

PATIENT ADDITIONS

New Patients:	18
Transient Patients:	2
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	20

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	1
Patients transferred out:	3
Patients voluntarily discontinued:	3
Patients lost to follow up:	2
Patients deceased:	11
Total:	20

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	39%
Use Rate (including Missed Treatments):	40%
Use Rate (Beginning patients treated):	37%
Use Rate (Year end Patients/Stations*6):	38%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	59.2%	28.6%	8.2%	0.0%	4.1%	100.0%	0.0%
Patients	29	14	4	0	2	49	0
1/1/2016 to 12/31/2016	56.3%	0.7%	27.4%	0.0%	15.6%	100.0%	0.0%
Net Revenue	\$1,057,170	\$13,457	\$513,773	\$0	\$293,464	\$1,877,865	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	1	1	2
45-64 yr	11	8	19
65-74 yr	5	2	7
75 < yrs	8	9	17
Total	25	20	45

Patients by Race

Asian Patients:	0
Native American/ Indian:	1
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	42
Unknown :	1
TOTAL:	45

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	44
Unknown Ethnicity Patients	1
TOTAL:	45

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Loyola Center for Dialysis on Roosevelt	Legal Entity Operator:	Loyola University Medical Center
Address:	1201 West Roosevelt Road	Legal Entity Owner:	
City:	Maywood	Ownership Type:	Other Not for Profit Corp
County:	Cook	Property Owner:	Loyola University Medical Center
HSA:	7	Other Ownership:	
Medicare ID:	14-2329	Medical Director Name:	Vinod Bansal, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	31
Certified Stations by CMS:	31
Peak Authorized Stations Operated:	30
Authorized Stations Setup and Staffed in Oct 1-7:	30
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	10
Dialysis Technician :	16.5
Dietician :	2
Social Worker:	2
LPN :	0
Other Health :	1
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	0	16	16	16	16	16
Number of Patients Treated	58	0	76	62	71	61	69

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	167
Patients treated as of 12/31/2016: (Ending patients)	174
Total Unduplicated patients treated in calendar year:	188

Facility Reported Treatment Information

In-Center Treatments in calendar year:	29,910
Number of Missed Treatments:	837
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	66
Transient Patients:	0
Patients Re-Started:	2
Post-Transplant Patien	5
Total:	73

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	17
Patients transferred out:	28
Patients voluntarily discontinued:	1
Patients lost to follow up:	3
Patients deceased:	17
Total:	67

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	29,016
Use Rate (Treatments/Treatment capacity):	103%
Use Rate (including Missed Treatments):	106%
Use Rate (Beginning patients treated):	90%
Use Rate (Year end Patients/Stations*6):	94%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	65.4%	8.0%	22.9%	3.2%	0.5%	100.0%	0.0%
Patients	123	15	43	6	1	188	0
7/1/2015 to 6/30/2016	32.1%	17.2%	49.3%	1.3%	0.2%	100.0%	0.0%
Net Revenue	\$353,428,945	\$189,037,253	\$542,720,193	\$13,774,927	\$2,105,359	\$1,101,066,677	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	1	0	1
15-44 yr	24	12	36
45-64 yr	40	29	69
65-74 yr	26	27	53
75 < yrs	9	20	29
Total	100	88	188

Patients by Race

Asian Patients:	6
Native American/ Indian:	0
Black/ African American :	102
Hawaiian /Pacific Islande	0
White:	80
Unknown :	0
TOTAL:	188

Patients by Ethnicity

Hispanic Latino Patients:	44
Non-Hispanic Latino Patient	144
Unknown Ethnicity Patients	0
TOTAL:	188

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Machesney Park Dialysis	Legal Entity Operator:	Total Renal Care
Address:	7170 North Perryville Road	Legal Entity Owner:	
City:	Machesney Park	Ownership Type:	For Profit Corporation
County:	Winnebago	Property Owner:	First Rockford Group
HSA:	1	Other Ownership:	
Medicare ID:	14-2806	Medical Director Name:	Michael Robertson
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	3
Registered Nurse :	1
Dialysis Technician :	1
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	1
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	6	0	6	0	6
Number of Patients Treated	0	0	2	0	2	0	2

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	0
Patients treated as of 12/31/2016: (Ending patients)	31
Total Unduplicated patients treated in calendar year:	36

Facility Reported Treatment Information

In-Center Treatments in calendar year:	676
Number of Missed Treatments:	19
Average Daily Treatments:	0.0
Average Treatment Time (min):	221.0

PATIENT ADDITIONS

New Patients:	31
Transient Patients:	5
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	36

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	0
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	0
Total:	1

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	6%
Use Rate (including Missed Treatments):	6%
Use Rate (Beginning patients treated):	0%
Use Rate (Year end Patients/Stations*6):	43%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	88.6%	0.0%	8.6%	0.0%	2.9%	100.0%	2.9%
Patients	31	0	3	0	1	35	1
1/1/2016 to 12/31/2016	59.7%	0.0%	26.2%	0.6%	13.5%	100.0%	0.6%
Net Revenue	\$139,340	\$0	\$61,079	\$1,475	\$31,397	\$233,291	\$1,475

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	3	0	3
45-64 yr	9	4	13
65-74 yr	6	7	13
75 < yrs	3	4	7
Total	21	15	36

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	4
Hawaiian /Pacific Islande	1
White:	28
Unknown :	3
TOTAL:	36

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patient	33
Unknown Ethnicity Patients	0
TOTAL:	36

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Manteno Dialysis Centre	Legal Entity Operator:	Kankakee Valley Dialysis Network dba Manteno Dia
Address:	1 East Division	Legal Entity Owner:	
City:	Manteno	Ownership Type:	Limited Liability Partner
County:	Kankakee	Property Owner:	Jerry Curwick
HSA:	9	Other Ownership:	
Medicare ID:	14-2671	Medical Director Name:	Paritosh Tiwari, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	15
Certified Stations by CMS:	15
Peak Authorized Stations Operated:	15
Authorized Stations Setup and Staffed in Oct 1-7:	15
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	0
Registered Nurse :	3.8
Dialysis Technician :	2.7
Dietician :	0.4
Social Worker:	0.8
LPN :	1.8
Other Health :	0
Other Non-Health:	0.6

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	9.5	0	12.5	9.5	12.5	9.5	12.5
Number of Patients Treated	12	0	25	11	24	11	26

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	49
Patients treated as of 12/31/2016: (Ending patients)	42
Total Unduplicated patients treated in calendar year:	63

Facility Reported Treatment Information

In-Center Treatments in calendar year:	6,234
Number of Missed Treatments:	160
Average Daily Treatments:	0.0
Average Treatment Time (min):	215.0

PATIENT ADDITIONS

New Patients:	16
Transient Patients:	2
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	19

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	1
Patients transferred out:	9
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	14
Total:	25

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,040
Use Rate (Treatments/Treatment capacity):	44%
Use Rate (including Missed Treatments):	46%
Use Rate (Beginning patients treated):	54%
Use Rate (Year end Patients/Stations*6):	47%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	85.7%	4.8%	9.5%	0.0%	0.0%	100.0%	0.0%
Patients	54	3	6	0	0	63	0
1/1/2016 to 12/31/2016	68.8%	3.3%	27.9%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$1,372,485	\$65,326	\$557,243	\$0	\$0	\$1,995,053	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	1	0	1
45-64 yr	16	4	20
65-74 yr	6	10	16
75 < yrs	15	11	26
Total	38	25	63

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	11
Hawaiian /Pacific Islande	0
White:	52
Unknown :	0
TOTAL:	63

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patient	61
Unknown Ethnicity Patients	0
TOTAL:	63

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Marion Dialysis	Legal Entity Operator:	Renal Life Link, Inc.
Address:	324 South 4th Street	Legal Entity Owner:	
City:	Marion	Ownership Type:	For Profit Corporation
County:	Williamson	Property Owner:	Steven Zelman
HSA:	5	Other Ownership:	
Medicare ID:	14-2570	Medical Director Name:	Kevin Chen
		Provides Incenter Nocturnal Dialysis:	<input checked="" type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	13
Certified Stations by CMS:	13
Peak Authorized Stations Operated:	13
Authorized Stations Setup and Staffed in Oct 1-7:	13
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	13
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	38
Registered Nurse :	5
Dialysis Technician :	5
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	0	21	10	21	10	21
Number of Patients Treated	13	0	25	12	21	9	21

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	49
Patients treated as of 12/31/2016: (Ending patients)	45
Total Unduplicated patients treated in calendar year:	84

Facility Reported Treatment Information

In-Center Treatments in calendar year:	6,369
Number of Missed Treatments:	691
Average Daily Treatments:	0.0
Average Treatment Time (min):	338.0

PATIENT ADDITIONS

New Patients:	20
Transient Patients:	9
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	30

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	1
Patients transferred out:	9
Patients voluntarily discontinued:	9
Patients lost to follow up:	1
Patients deceased:	9
Total:	30

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	12,168
Use Rate (Treatments/Treatment capacity):	52%
Use Rate (including Missed Treatments):	58%
Use Rate (Beginning patients treated):	63%
Use Rate (Year end Patients/Stations*6):	58%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	70.9%	5.8%	7.0%	2.3%	14.0%	100.0%	2.3%
Patients	61	5	6	2	12	86	2
1/1/2016 to 12/31/2016	47.4%	2.1%	23.5%	0.5%	26.5%	100.0%	0.5%
Net Revenue	\$1,248,812	\$54,817	\$620,232	\$12,095	\$699,629	\$2,635,585	\$12,095

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	3	4	7
45-64 yr	15	12	27
65-74 yr	15	13	28
75 < yrs	15	7	22
Total	48	36	84

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	7
Hawaiian /Pacific Islande	0
White:	77
Unknown :	0
TOTAL:	84

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	84
Unknown Ethnicity Patients	0
TOTAL:	84

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Maryville Dialysis- Renal Treatment Ctrs	Legal Entity Operator:	Renal Treatment Centers-Illinois, Inc
Address:	2102 Vadalabene Dr, Suite #1	Legal Entity Owner:	
City:	Maryville	Ownership Type:	For Profit Corporation
County:	Madison	Property Owner:	Maryville Medical Park Fund, Inc
HSA:	11	Other Ownership:	
Medicare ID:	14-2634	Medical Director Name:	Henry Purcell
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	5
Dialysis Technician :	8
Dietician :	0.75
Social Worker:	0.75
LPN :	0
Other Health :	3
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	0	15	14	15	14	15
Number of Patients Treated	29	0	37	30	31	31	32

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	63
Patients treated as of 12/31/2016: (Ending patients)	72
Total Unduplicated patients treated in calendar year:	102

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,533
Number of Missed Treatments:	375
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	43
Transient Patients:	9
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	52

PATIENT LOSSES

Recovered patients:	5
Transplant Recipients:	1
Patients transferred out:	19
Patients voluntarily discontinued:	7
Patients lost to follow up:	0
Patients deceased:	7
Total:	39

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	73%
Use Rate (including Missed Treatments):	76%
Use Rate (Beginning patients treated):	75%
Use Rate (Year end Patients/Stations*6):	86%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	86.3%	3.9%	7.8%	0.0%	2.0%	100.0%	0.0%
	88	4	8	0	2	102	0
1/1/2016 to 12/31/2016	65.6%	0.2%	20.0%	0.0%	14.2%	100.0%	0.0%
Net Revenue	\$1,900,280	\$4,952	\$578,847	\$0	\$412,182	\$2,896,261	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	8	3	11
45-64 yr	18	16	34
65-74 yr	13	13	26
75 < yrs	16	15	31
Total	55	47	102

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	19
Hawaiian /Pacific Islande	0
White:	83
Unknown :	0
TOTAL:	102

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patient	101
Unknown Ethnicity Patients	0
TOTAL:	102

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name: Mattoon Dialysis	Legal Entity Operator: DVA Renal Healthcare, Inc.
Address: 6051 Development Drive	Legal Entity Owner:
City: Charleston	Ownership Type: For Profit Corporation
County: Coles	Property Owner: J&P Associates
HSA: 4	Other Ownership:
Medicare ID: 14-2585	Medical Director Name: Dr Chen
	Provides Incenter Nocturnal Dialysis: <input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	5
Dietician :	0.5
Social Worker:	0.5
LPN :	1
Other Health :	1
Other Non-Health:	1.5

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	0	13	11	13	11	13
Number of Patients Treated	30	0	35	29	29	30	33

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	53
Patients treated as of 12/31/2016: (Ending patients)	64
Total Unduplicated patients treated in calendar year:	103

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,886
Number of Missed Treatments:	400
Average Daily Treatments:	0.0
Average Treatment Time (min):	217.0

PATIENT ADDITIONS

New Patients:	32
Transient Patients:	4
Patients Re-Started:	3
Post-Transplant Patien	0
Total:	39

PATIENT LOSSES

Recovered patients:	4
Transplant Recipients:	1
Patients transferred out:	11
Patients voluntarily discontinued:	2
Patients lost to follow up:	0
Patients deceased:	8
Total:	26

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	59%
Use Rate (including Missed Treatments):	62%
Use Rate (Beginning patients treated):	55%
Use Rate (Year end Patients/Stations*6):	67%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	80.4%	6.5%	9.3%	1.9%	1.9%	100.0%	1.9%
Patients	86	7	10	2	2	107	2
1/1/2016 to 12/31/2016	47.9%	1.7%	40.8%	0.1%	9.5%	100.0%	0.1%
Net Revenue	\$2,060,597	\$72,431	\$1,752,772	\$3,835	\$408,164	\$4,297,799	\$3,835

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	4	4	8
45-64 yr	18	30	48
65-74 yr	9	27	36
75 < yrs	3	8	11
Total	34	69	103

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	2
Hawaiian /Pacific Islande	0
White:	99
Unknown :	1
TOTAL:	103

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patient	99
Unknown Ethnicity Patients	1
TOTAL:	103

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Memorial Medical Center	Legal Entity Operator:	Memorial Medical Center
Address:	701 North First Street	Legal Entity Owner:	
City:	Springfield	Ownership Type:	Other Not for Profit Corp
County:	Sangamon	Property Owner:	Memorial Medical Center
HSA:	3	Other Ownership:	
Medicare ID:	14-2315	Medical Director Name:	Lawrence J. Smith, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	6
Certified Stations by CMS:	6
Peak Authorized Stations Operated:	1
Authorized Stations Setup and Staffed in Oct 1-7:	1
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	36
Registered Nurse :	11.9
Dialysis Technician :	0
Dietician :	1
Social Worker:	1
LPN :	0.9
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	0	14	14	14	14	14
Number of Patients Treated	0	0	1	0	1	0	1

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	0
Patients treated as of 12/31/2016: (Ending patients)	0
Total Unduplicated patients treated in calendar year:	1

Facility Reported Treatment Information

In-Center Treatments in calendar year:	15
Number of Missed Treatments:	0
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	1
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	1

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	1
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	0
Total:	1

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	5,616
Use Rate (Treatments/Treatment capacity):	0%
Use Rate (including Missed Treatments):	0%
Use Rate (Beginning patients treated):	0%
Use Rate (Year end Patients/Stations*6):	0%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%	0.0%
Patients	0	1	0	0	0	1	0
10/1/2015 to 9/30/2016	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$0	\$8,390	\$0	\$0	\$0	\$8,390	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	0	0	0
45-64 yr	0	0	0
65-74 yr	1	0	1
75 < yrs	0	0	0
Total	1	0	1

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	1
Unknown :	0
TOTAL:	1

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	1
Unknown Ethnicity Patients	0
TOTAL:	1

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Metro East Dialysis	Legal Entity Operator:	Renal Life Linc, Inc.
Address:	5105 West Main Street	Legal Entity Owner:	
City:	Belleville	Ownership Type:	For Profit Corporation
County:	St. Clair	Property Owner:	Columbia Pacific Advisors
HSA:	11	Other Ownership:	
Medicare ID:	14-2527	Medical Director Name:	Rashid Dalal
		Provides Incenter Nocturnal Dialysis:	<input checked="" type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	36
Certified Stations by CMS:	36
Peak Authorized Stations Operated:	36
Authorized Stations Setup and Staffed in Oct 1-7:	36
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	12
Dialysis Technician :	22
Dietician :	1
Social Worker:	2
LPN :	0
Other Health :	1
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	6	17	18	17	18	17
Number of Patients Treated	61	14	71	56	67	60	68

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	184
Patients treated as of 12/31/2016: (Ending patients)	173
Total Unduplicated patients treated in calendar year:	309

Facility Reported Treatment Information

In-Center Treatments in calendar year:	24,882
Number of Missed Treatments:	2,823
Average Daily Treatments:	0.0
Average Treatment Time (min):	222.0

PATIENT ADDITIONS

New Patients:	56
Transient Patients:	74
Patients Re-Started:	3
Post-Transplant Patien	1
Total:	134

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	1
Patients transferred out:	97
Patients voluntarily discontinued:	10
Patients lost to follow up:	0
Patients deceased:	20
Total:	130

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	33,696
Use Rate (Treatments/Treatment capacity):	74%
Use Rate (including Missed Treatments):	82%
Use Rate (Beginning patients treated):	85%
Use Rate (Year end Patients/Stations*6):	80%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	78.2%	9.4%	8.8%	0.0%	3.6%	100.0%	0.7%
Patients	240	29	27	0	11	307	2
1/1/2016 to 12/31/2016	46.3%	0.2%	32.4%	0.0%	21.0%	100.0%	0.1%
Net Revenue	\$4,504,277	\$15,482	\$3,152,887	\$0	\$2,045,559	\$9,718,206	\$6,785

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	26	22	48
45-64 yr	68	64	132
65-74 yr	32	42	74
75 < yrs	25	30	55
Total	151	158	309

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	246
Hawaiian /Pacific Islande	0
White:	63
Unknown :	0
TOTAL:	309

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	309
Unknown Ethnicity Patients	0
TOTAL:	309

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Mt. Sinai Hospital Med Ctr	Legal Entity Operator:	Mt. Sinai Hospital and Medical Center
Address:	1500 S. California Avenue	Legal Entity Owner:	
City:	Chicago	Ownership Type:	Other Not for Profit Corp
County:	Cook	Property Owner:	Mt. Sinai Hospital and Medical Center
HSA:	6	Other Ownership:	
Medicare ID:	14-2302	Medical Director Name:	Dr. Mohammad Ahmed
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	11
Authorized Stations Setup and Staffed in Oct 1-7:	11
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	11
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	12
Dialysis Technician :	4
Dietician :	1
Social Worker:	1
LPN :	1
Other Health :	5
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	0	16	16	16	16	16
Number of Patients Treated	37	0	41	37	42	35	40

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	86
Patients treated as of 12/31/2016: (Ending patients)	88
Total Unduplicated patients treated in calendar year:	88

Facility Reported Treatment Information

In-Center Treatments in calendar year:	12,304
Number of Missed Treatments:	809
Average Daily Treatments:	0.0
Average Treatment Time (min):	214.0

PATIENT ADDITIONS

New Patients:	24
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	24

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	1
Patients transferred out:	12
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	8
Total:	22

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	82%
Use Rate (including Missed Treatments):	88%
Use Rate (Beginning patients treated):	90%
Use Rate (Year end Patients/Stations*6):	92%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	62.4%	35.3%	2.4%	0.0%	0.0%	100.0%	3.5%
Patients	53	30	2	0	0	85	3
7/1/2015 to 6/30/2016	55.5%	31.4%	13.1%	0.0%	0.0%	100.0%	0.3%
Net Revenue	\$864,041	\$489,444	\$204,291	\$0	\$0	\$1,557,776	\$5,399

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	8	8	16
45-64 yr	24	20	44
65-74 yr	9	9	18
75 < yrs	6	4	10
Total	47	41	88

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	51
Hawaiian /Pacific Islande	0
White:	1
Unknown :	36
TOTAL:	88

Patients by Ethnicity

Hispanic Latino Patients:	36
Non-Hispanic Latino Patient	52
Unknown Ethnicity Patients	0
TOTAL:	88

Our facility is hospital based. The hospital system currently has no methodology for allocating long-term debt to specific departments (page 12 question B). Our facility did operate a 4th shift on days Monday through Saturday (page 3 questions D). Significant change to Charity compared to last year attributed to the Affordable Care Act (page 12 question D).

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name: Mt. Vernon Dialysis
Address: 4102 North Water Tower Place
City: Mount Vernon
County: Jefferson
HSA: 5
Medicare ID: 14-2541

Legal Entity Operator: Renal Life Link, INC
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Steven Zelman, MD
Other Ownership:
Medical Director Name: Steven Zelman, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2016: 16
Certified Stations by CMS: 16
Peak Authorized Stations Operated: 16
Authorized Stations Setup and Staffed in Oct 1-7: 16
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week: 40
Registered Nurse : 8
Dialysis Technician : 4
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	12	12	12	12	12
Number of Patients Treated	32	0	28	31	29	31	29

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients) 60
Patients treated as of 12/31/2016: (Ending patients) 64
Total Unduplicated patients treated in calendar year: 97

Facility Reported Treatment Information

In-Center Treatments in calendar year: 9,139
Number of Missed Treatments: 362
Average Daily Treatments: 0.0
Average Treatment Time (min): 211.0

PATIENT ADDITIONS

New Patients: 28
Transient Patients: 5
Patients Re-Started: 0
Post-Transplant Patien 0
Total: 33

PATIENT LOSSES

Recovered patients: 2
Transplant Recipients: 0
Patients transferred out: 9
Patients voluntarily discontinued: 0
Patients lost to follow up: 1
Patients deceased: 10
Total: 22

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14,976
Use Rate (Treatments/Treatment capacity): 61%
Use Rate (including Missed Treatments): 63%
Use Rate (Beginning patients treated): 63%
Use Rate (Year end Patients/Stations*6): 67%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	83.7%	1.0%	9.2%	0.0%	6.1%	100.0%	0.0%
	82	1	9	0	6	98	0
1/1/2016 to 12/31/2016	51.5%	0.7%	38.4%	0.0%	9.4%	100.0%	0.0%
Net Revenue	\$2,023,342	\$29,206	\$1,506,703	\$0	\$368,495	\$3,927,746	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	7	2	9
45-64 yr	19	9	28
65-74 yr	13	12	25
75 < yrs	21	14	35
Total	60	37	97

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	12
Hawaiian /Pacific Islande	0
White:	85
Unknown :	0
TOTAL:	97

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	97
Unknown Ethnicity Patients	0
TOTAL:	97

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Nephron Dialysis Center, Ltd.	Legal Entity Operator:	Nephron Dialysis Center, Ltd.
Address:	5140 N. California Ave., Suite 510	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Swedish Covenant Hospital
HSA:	6	Other Ownership:	
Medicare ID:	14-2600	Medical Director Name:	Hamid Humayun MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	30
Registered Nurse :	3
Dialysis Technician :	8.5
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0.5
Other Non-Health:	5

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	3	0	3	3	3	3	3
Number of Patients Treated	46	0	44	46	43	44	47

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	77
Patients treated as of 12/31/2016: (Ending patients)	88
Total Unduplicated patients treated in calendar year:	115

Facility Reported Treatment Information

In-Center Treatments in calendar year:	13,481
Number of Missed Treatments:	859
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	41	Recovered patients:	1
Transient Patients:	3	Transplant Recipients:	3
Patients Re-Started:	0	Patients transferred out:	16
Post-Transplant Patien	0	Patients voluntarily discontinued:	1
Total:	44	Patients lost to follow up:	0
		Patients deceased:	12
		Total:	33

PATIENT LOSSES

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	90%
Use Rate (including Missed Treatments):	96%
Use Rate (Beginning patients treated):	80%
Use Rate (Year end Patients/Stations*6):	92%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	84.3%	7.8%	7.8%	0.0%	0.0%	100.0%	0.0%
Patients	97	9	9	0	0	115	0
1/1/2016 to 12/31/2016	69.2%	4.4%	26.4%	0.1%	0.0%	100.0%	0.0%
Net Revenue	\$2,408,251	\$151,611	\$918,941	\$3,373	\$0	\$3,482,176	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	2	0	2
45-64 yr	26	10	36
65-74 yr	24	15	39
75 < yrs	21	17	38
Total	73	42	115

Patients by Race

Asian Patients:	41
Native American/ Indian:	0
Black/ African American :	16
Hawaiian /Pacific Islande	0
White:	58
Unknown :	0
TOTAL:	115

Patients by Ethnicity

Hispanic Latino Patients:	21
Non-Hispanic Latino Patient	94
Unknown Ethnicity Patients	0
TOTAL:	115

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	NxStage Oak Brook, LLC	Legal Entity Operator:	NxStage Kidney Care, LLC
Address:	1600 16th Street	Legal Entity Owner:	
City:	Oak Brook	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	TCB- Oaks LLC C/O Newport Capital
HSA:	7	Other Ownership:	
Medicare ID:	14-2779	Medical Director Name:	Dr. William Whittier
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	3.8
Dialysis Technician :	2
Dietician :	0.3
Social Worker:	0.2
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	8	0	8	8	8	8	8
Number of Patients Treated	12	0	12	12	12	12	12

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	10
Patients treated as of 12/31/2016: (Ending patients)	14
Total Unduplicated patients treated in calendar year:	24

Facility Reported Treatment Information

In-Center Treatments in calendar year:	3,037
Number of Missed Treatments:	98
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	24
Transient Patients:	3
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	27

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	1
Patients transferred out:	6
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	4
Total:	12

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	41%
Use Rate (including Missed Treatments):	42%
Use Rate (Beginning patients treated):	21%
Use Rate (Year end Patients/Stations*6):	29%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	62.5%	16.7%	16.7%	4.2%	0.0%	100.0%	0.0%
Patients	15	4	4	1	0	24	0
1/1/2016 to 12/31/2016	0.2%	12.1%	83.1%	4.6%	0.0%	100.0%	0.0%
Net Revenue	\$474	\$36,168	\$248,368	\$13,879	\$0	\$298,889	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	1	1	2
45-64 yr	5	6	11
65-74 yr	7	3	10
75 < yrs	1	0	1
Total	14	10	24

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	6
Hawaiian /Pacific Islande	0
White:	12
Unknown :	4
TOTAL:	24

Patients by Ethnicity

Hispanic Latino Patients:	4
Non-Hispanic Latino Patient	20
Unknown Ethnicity Patients	0
TOTAL:	24

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name: Oak Park Kidney Centers, LLC
Address: 610 South Maple Avenue
City: Oak Park
County: Cook
HSA: 7
Medicare ID: 14-2644

Legal Entity Operator: Oak Park kidney Center LLC
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Rush University Medical center
Other Ownership:
Medical Director Name: Dr Hamid Humayun
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2016: 18
Certified Stations by CMS: 18
Peak Authorized Stations Operated: 16
Authorized Stations Setup and Staffed in Oct 1-7: 16
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week: 40
Registered Nurse : 3.5
Dialysis Technician : 7.5
Dietician : 0.5
Social Worker: 0.5
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13.5	0	13.5	13.5	13.5	13.5	13.5
Number of Patients Treated	35	0	35	33	36	31	30

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients) 72
Patients treated as of 12/31/2016: (Ending patients) 71
Total Unduplicated patients treated in calendar year: 111

Facility Reported Treatment Information

In-Center Treatments in calendar year: 11,682
Number of Missed Treatments: 0
Average Daily Treatments: 0.0
Average Treatment Time (min): 1,740.0

PATIENT ADDITIONS

New Patients: 33
Transient Patients: 2
Patients Re-Started: 1
Post-Transplant Patien 0
Total: 36

PATIENT LOSSES

Recovered patients: 0
Transplant Recipients: 1
Patients transferred out: 18
Patients voluntarily discontinued: 1
Patients lost to follow up: 1
Patients deceased: 16
Total: 37

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 16,848
Use Rate (Treatments/Treatment capacity): 69%
Use Rate (including Missed Treatments): 69%
Use Rate (Beginning patients treated): 67%
Use Rate (Year end Patients/Stations*6): 66%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	72.1%	18.0%	9.9%	0.0%	0.0%	100.0%	0.0%
	80	20	11	0	0	111	0
1/1/2016 to 12/31/2016	65.6%	5.5%	28.9%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$1,680,000	\$141,317	\$738,566	\$0	\$0	\$2,559,883	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	7	5	12
45-64 yr	29	15	44
65-74 yr	19	14	33
75 < yrs	8	14	22
Total	63	48	111

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	93
Hawaiian /Pacific Islande	0
White:	16
Unknown :	0
TOTAL:	111

Patients by Ethnicity

Hispanic Latino Patients:	5
Non-Hispanic Latino Patient	106
Unknown Ethnicity Patients	0
TOTAL:	111

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Olney Dialysis Unit Olney	Legal Entity Operator:	Renal Life Link, Inc.
Address:	117 North Boone	Legal Entity Owner:	
City:	Olney	Ownership Type:	For Profit Corporation
County:	Richland	Property Owner:	Andy Shuetz
HSA:	5	Other Ownership:	
Medicare ID:	14-2674	Medical Director Name:	Dr Rafael Lao
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	7
Certified Stations by CMS:	7
Peak Authorized Stations Operated:	7
Authorized Stations Setup and Staffed in Oct 1-7:	7
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	3
Dietician :	0.3
Social Worker:	0.3
LPN :	0
Other Health :	0
Other Non-Health:	0.3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	0	12	10	12	10	12
Number of Patients Treated	13	0	19	14	18	12	20

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	25
Patients treated as of 12/31/2016: (Ending patients)	27
Total Unduplicated patients treated in calendar year:	38

Facility Reported Treatment Information

In-Center Treatments in calendar year:	4,234
Number of Missed Treatments:	241
Average Daily Treatments:	0.0
Average Treatment Time (min):	199.0

PATIENT ADDITIONS

New Patients:	11
Transient Patients:	2
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	13

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	0
Patients transferred out:	4
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	6
Total:	11

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	6,552
Use Rate (Treatments/Treatment capacity):	65%
Use Rate (including Missed Treatments):	68%
Use Rate (Beginning patients treated):	60%
Use Rate (Year end Patients/Stations*6):	64%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	89.5%	0.0%	2.6%	2.6%	5.3%	100.0%	2.6%
Patients	34	0	1	1	2	38	1
1/1/2016 to 12/31/2016	88.4%	0.0%	5.4%	0.2%	6.0%	100.0%	0.2%
Net Revenue	\$1,193,599	\$0	\$73,488	\$2,360	\$81,257	\$1,350,704	\$2,360

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	2	4	6
45-64 yr	5	3	8
65-74 yr	8	7	15
75 < yrs	5	4	9
Total	20	18	38

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	37
Unknown :	0
TOTAL:	38

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	38
Unknown Ethnicity Patients	0
TOTAL:	38

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Palos Park Dialysis	Legal Entity Operator:	Total Renal Care, Inc.
Address:	13155 South LaGrange Road	Legal Entity Owner:	
City:	Orland Park	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	GX Orland Park 2, LLC.
HSA:	7	Other Ownership:	
Medicare ID:	14-2732	Medical Director Name:	Dr. Sonja Marcic
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	5
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	9.5	0	13	9.5	13	9.5	13
Number of Patients Treated	16	0	26	18	24	20	26

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	43
Patients treated as of 12/31/2016: (Ending patients)	49
Total Unduplicated patients treated in calendar year:	115

Facility Reported Treatment Information

In-Center Treatments in calendar year:	7,125
Number of Missed Treatments:	171
Average Daily Treatments:	0.0
Average Treatment Time (min):	112.0

PATIENT ADDITIONS

New Patients:	28
Transient Patients:	81
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	110

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	5
Patients transferred out:	46
Patients voluntarily discontinued:	6
Patients lost to follow up:	2
Patients deceased:	12
Total:	72

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	63%
Use Rate (including Missed Treatments):	65%
Use Rate (Beginning patients treated):	60%
Use Rate (Year end Patients/Stations*6):	68%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	67.5%	0.9%	12.3%	0.0%	19.3%	100.0%	0.9%
Patients	77	1	14	0	22	114	1
1/1/2016 to 12/31/2016	54.7%	0.7%	24.3%	0.4%	19.9%	100.0%	0.4%
Net Revenue	\$1,296,306	\$16,931	\$576,987	\$8,850	\$471,488	\$2,370,562	\$8,850

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	3	2	5
45-64 yr	13	12	25
65-74 yr	16	16	32
75 < yrs	32	21	53
Total	64	51	115

Patients by Race

Asian Patients:	9
Native American/ Indian:	0
Black/ African American :	28
Hawaiian /Pacific Islande	0
White:	78
Unknown :	0
TOTAL:	115

Patients by Ethnicity

Hispanic Latino Patients:	5
Non-Hispanic Latino Patient	110
Unknown Ethnicity Patients	0
TOTAL:	115

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Presence Resurrection Medical Center Dialysis	Legal Entity Operator:	Presence Resurrection Medical Center
Address:	7435 West Talcott	Legal Entity Owner:	
City:	Chicago	Ownership Type:	Church-Related
County:	Cook	Property Owner:	Presence Resurrection Medical Center
HSA:	6	Other Ownership:	
Medicare ID:	14-2335	Medical Director Name:	Dr. Daiva K Vilaitis
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	4
Dialysis Technician :	3.5
Dietician :	0.6
Social Worker:	0.6
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	12.5	12	12.5	12	12.5
Number of Patients Treated	23	0	23	24	22	21	23

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	49
Patients treated as of 12/31/2016: (Ending patients)	40
Total Unduplicated patients treated in calendar year:	71

Facility Reported Treatment Information

In-Center Treatments in calendar year:	7,058
Number of Missed Treatments:	3
Average Daily Treatments:	0.0
Average Treatment Time (min):	180.0

PATIENT ADDITIONS

New Patients:	22
Transient Patients:	3
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	26

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	20
Patients voluntarily discontinued:	2
Patients lost to follow up:	0
Patients deceased:	13
Total:	35

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	54%
Use Rate (including Missed Treatments):	54%
Use Rate (Beginning patients treated):	58%
Use Rate (Year end Patients/Stations*6):	48%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	93.8%	0.0%	6.2%	0.0%	0.0%	100.0%	9.2%
Patients	61	0	4	0	0	65	6
1/1/2016 to 12/31/2016	76.5%	0.0%	23.5%	0.0%	0.0%	100.0%	0.5%
Net Revenue	\$1,339,173	\$0	\$411,578	\$0	\$0	\$1,750,751	\$8,667

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	1	0	1
45-64 yr	9	7	16
65-74 yr	14	6	20
75 < yrs	14	20	34
Total	38	33	71

Patients by Race

Asian Patients:	7
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	1
White:	57
Unknown :	5
TOTAL:	71

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patient	66
Unknown Ethnicity Patients	2
TOTAL:	71

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Provena St. Mary's Hospital	Legal Entity Operator:	Presence St. Mary's Hospital
Address:	455 West Court Street	Legal Entity Owner:	
City:	Kankakee	Ownership Type:	Other Not for Profit Corp
County:	Kankakee	Property Owner:	Presence St. Mary's Hospital
HSA:	9	Other Ownership:	
Medicare ID:	14-2318	Medical Director Name:	Dr. Miguel Hizon
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	2
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	26
Registered Nurse :	10
Dialysis Technician :	12
Dietician :	1
Social Worker:	1
LPN :	1
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	16	12	16	12	16
Number of Patients Treated	34	0	48	35	47	34	47

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	78
Patients treated as of 12/31/2016: (Ending patients)	84
Total Unduplicated patients treated in calendar year:	128

Facility Reported Treatment Information

In-Center Treatments in calendar year:	12,119
Number of Missed Treatments:	516
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	36
Transient Patients:	7
Patients Re-Started:	1
Post-Transplant Patien	3
Total:	47

PATIENT LOSSES

Recovered patients:	3
Transplant Recipients:	3
Patients transferred out:	16
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	21
Total:	43

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	54%
Use Rate (including Missed Treatments):	56%
Use Rate (Beginning patients treated):	54%
Use Rate (Year end Patients/Stations*6):	58%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	84.3%	6.3%	7.9%	0.0%	1.6%	100.0%	0.8%
	107	8	10	0	2	127	1
1/1/2016 to 12/31/2016	74.5%	4.8%	18.8%	0.0%	1.9%	100.0%	0.0%
Net Revenue	\$3,299,331	\$211,184	\$831,892	\$0	\$85,939	\$4,428,346	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	5	5	10
45-64 yr	39	19	58
65-74 yr	12	19	31
75 < yrs	11	18	29
Total	67	61	128

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	60
Hawaiian /Pacific Islande	0
White:	66
Unknown :	0
TOTAL:	128

Patients by Ethnicity

Hispanic Latino Patients:	4
Non-Hispanic Latino Patient	124
Unknown Ethnicity Patients	0
TOTAL:	128

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Quality Renal Care	Legal Entity Operator:	Total Renal Care Inc.
Address:	910 Greenlee Street, Suite B	Legal Entity Owner:	
City:	Marengo	Ownership Type:	For Profit Corporation
County:	McHenry	Property Owner:	Luciano Zecchin
HSA:	8	Other Ownership:	
Medicare ID:	14-2643	Medical Director Name:	Aamir Memon
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	12
Certified Stations by CMS:	13
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	0
Registered Nurse :	1
Dialysis Technician :	3
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	15	0	15	0	15
Number of Patients Treated	0	0	25	0	21	0	22

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	27
Patients treated as of 12/31/2016: (Ending patients)	23
Total Unduplicated patients treated in calendar year:	46

Facility Reported Treatment Information

In-Center Treatments in calendar year:	3,384
Number of Missed Treatments:	196
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	10
Transient Patients:	8
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	19

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	2
Patients transferred out:	12
Patients voluntarily discontinued:	2
Patients lost to follow up:	0
Patients deceased:	6
Total:	23

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	30%
Use Rate (including Missed Treatments):	32%
Use Rate (Beginning patients treated):	38%
Use Rate (Year end Patients/Stations*6):	32%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	79.5%	4.5%	9.1%	0.0%	6.8%	100.0%	4.5%
	35	2	4	0	3	44	2
1/1/2016 to 12/31/2016	74.1%	1.1%	8.5%	8.1%	8.2%	100.0%	8.1%
Net Revenue	\$726,313	\$10,590	\$83,481	\$79,650	\$80,604	\$980,639	\$79,650

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	1	4	5
45-64 yr	7	5	12
65-74 yr	12	7	19
75 < yrs	8	2	10
Total	28	18	46

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	44
Unknown :	0
TOTAL:	46

Patients by Ethnicity

Hispanic Latino Patients:	11
Non-Hispanic Latino Patient	35
Unknown Ethnicity Patients	0
TOTAL:	46

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Quality Renal Care-Dundee	Legal Entity Operator:	Total Renal Care
Address:	2203 Randall Road	Legal Entity Owner:	
City:	Dundee	Ownership Type:	For Profit Corporation
County:	Kane	Property Owner:	Dr. Nasir J. Ahmad
HSA:	8	Other Ownership:	
Medicare ID:	14-2598	Medical Director Name:	Dr. Nasir J. Ahmad
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	13
Certified Stations by CMS:	13
Peak Authorized Stations Operated:	13
Authorized Stations Setup and Staffed in Oct 1-7:	13
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	4
Dialysis Technician :	7
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17.25	0	17	17.25	17	17.25	17
Number of Patients Treated	36	0	31	34	33	35	36

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	67
Patients treated as of 12/31/2016: (Ending patients)	77
Total Unduplicated patients treated in calendar year:	54

Facility Reported Treatment Information

In-Center Treatments in calendar year:	10,284
Number of Missed Treatments:	264
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	45
Transient Patients:	9
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	54

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	4
Patients transferred out:	35
Patients voluntarily discontinued:	2
Patients lost to follow up:	0
Patients deceased:	8
Total:	49

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	12,168
Use Rate (Treatments/Treatment capacity):	85%
Use Rate (including Missed Treatments):	87%
Use Rate (Beginning patients treated):	86%
Use Rate (Year end Patients/Stations*6):	99%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	79.2%	5.7%	15.1%	0.0%	0.0%	100.0%	1.9%
Patients	42	3	8	0	0	53	1
1/1/2016 to 12/31/2016	35.4%	0.0%	54.8%	0.6%	9.1%	100.0%	0.6%
Net Revenue	\$1,683,483	\$2,235	\$2,603,900	\$26,845	\$433,526	\$4,749,989	\$26,845

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	5	1	6
45-64 yr	12	4	16
65-74 yr	13	7	20
75 < yrs	5	7	12
Total	35	19	54

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	7
Hawaiian /Pacific Islande	0
White:	32
Unknown :	13
TOTAL:	54

Patients by Ethnicity

Hispanic Latino Patients:	13
Non-Hispanic Latino Patient	41
Unknown Ethnicity Patients	0
TOTAL:	54

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Red Bud Dialysis	Legal Entity Operator:	Total Renal Care, INC.
Address:	1500 E. Market St.	Legal Entity Owner:	
City:	Red Bud	Ownership Type:	For Profit Corporation
County:	Randolph	Property Owner:	Market Street HealthCare Red Bud, LLC, a Tennes
HSA:	5	Other Ownership:	
Medicare ID:	14-2772	Medical Director Name:	Meher Mallick
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	0
Dietician :	0
Social Worker:	0
LPN :	1
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	14	0	14	0	14
Number of Patients Treated	0	0	19	0	16	0	20

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	14
Patients treated as of 12/31/2016: (Ending patients)	16
Total Unduplicated patients treated in calendar year:	23

Facility Reported Treatment Information

In-Center Treatments in calendar year:	2,496
Number of Missed Treatments:	136
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	6
Transient Patients:	2
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	8

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	0
Patients transferred out:	4
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	2
Total:	7

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	33%
Use Rate (including Missed Treatments):	35%
Use Rate (Beginning patients treated):	29%
Use Rate (Year end Patients/Stations*6):	33%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	87.0%	4.3%	8.7%	0.0%	0.0%	100.0%	0.0%
	20	1	2	0	0	23	0
1/1/2016 to 12/31/2016	67.9%	6.7%	21.2%	0.0%	4.2%	100.0%	0.0%
Net Revenue	\$492,767	\$48,447	\$153,958	\$0	\$30,450	\$725,622	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	0	0	0
45-64 yr	4	1	5
65-74 yr	7	2	9
75 < yrs	5	4	9
Total	16	7	23

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	2
Hawaiian /Pacific Islande	0
White:	21
Unknown :	0
TOTAL:	23

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	23
Unknown Ethnicity Patients	0
TOTAL:	23

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Renal Center West Joliet	Legal Entity Operator:	Total Renal Care, Inc
Address:	1051 Essington Road	Legal Entity Owner:	
City:	Joliet	Ownership Type:	For Profit Corporation
County:	Will	Property Owner:	Midwest Community Real Estate Corp
HSA:	9	Other Ownership:	
Medicare ID:	14-2742	Medical Director Name:	Preeti Nagarkatte, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	29
Certified Stations by CMS:	29
Peak Authorized Stations Operated:	28
Authorized Stations Setup and Staffed in Oct 1-7:	28
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	7.48
Dialysis Technician :	11.95
Dietician :	0.94
Social Worker:	1.05
LPN :	0
Other Health :	0
Other Non-Health:	1.55

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	0	15	15	15	15	15
Number of Patients Treated	55	0	70	56	67	56	66

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	131
Patients treated as of 12/31/2016: (Ending patients)	127
Total Unduplicated patients treated in calendar year:	236

Facility Reported Treatment Information

In-Center Treatments in calendar year:	18,118
Number of Missed Treatments:	1,425
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	78
Transient Patients:	27
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	105

PATIENT LOSSES

Recovered patients:	3
Transplant Recipients:	3
Patients transferred out:	74
Patients voluntarily discontinued:	6
Patients lost to follow up:	1
Patients deceased:	22
Total:	109

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	27,144
Use Rate (Treatments/Treatment capacity):	67%
Use Rate (including Missed Treatments):	72%
Use Rate (Beginning patients treated):	75%
Use Rate (Year end Patients/Stations*6):	73%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	85.5%	0.9%	8.1%	0.4%	5.1%	100.0%	0.9%
Patients	200	2	19	1	12	234	2
1/1/2016 to 12/31/2016	51.3%	0.4%	32.5%	0.1%	15.7%	100.0%	0.1%
Net Revenue	\$3,269,553	\$23,808	\$2,072,177	\$4,315	\$1,003,489	\$6,373,342	\$4,315

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	18	10	28
45-64 yr	48	19	67
65-74 yr	34	29	63
75 < yrs	52	26	78
Total	152	84	236

Patients by Race

Asian Patients:	3
Native American/ Indian:	0
Black/ African American :	68
Hawaiian /Pacific Islande	2
White:	153
Unknown :	10
TOTAL:	236

Patients by Ethnicity

Hispanic Latino Patients:	33
Non-Hispanic Latino Patient	199
Unknown Ethnicity Patients	4
TOTAL:	236

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Robinson Dialysis	Legal Entity Operator:	Robinson Davita Dialysis
Address:	1121 North Allen Street	Legal Entity Owner:	
City:	Robinson	Ownership Type:	Limited Liability Company
County:	Crawford	Property Owner:	Crawford Hospital District
HSA:	5	Other Ownership:	
Medicare ID:	14-2714	Medical Director Name:	Dr Rafael Lao
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	9
Certified Stations by CMS:	9
Peak Authorized Stations Operated:	9
Authorized Stations Setup and Staffed in Oct 1-7:	9
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	30
Registered Nurse :	2
Dialysis Technician :	4
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	2
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	14	12	14	12	14
Number of Patients Treated	15	0	15	16	16	15	16

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	34
Patients treated as of 12/31/2016: (Ending patients)	31
Total Unduplicated patients treated in calendar year:	56

Facility Reported Treatment Information

In-Center Treatments in calendar year:	4,973
Number of Missed Treatments:	23
Average Daily Treatments:	0.0
Average Treatment Time (min):	328.0

PATIENT ADDITIONS

New Patients:	15
Transient Patients:	7
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	22

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	1
Patients transferred out:	2
Patients voluntarily discontinued:	2
Patients lost to follow up:	0
Patients deceased:	8
Total:	14

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	8,424
Use Rate (Treatments/Treatment capacity):	59%
Use Rate (including Missed Treatments):	59%
Use Rate (Beginning patients treated):	63%
Use Rate (Year end Patients/Stations*6):	57%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	85.7%	0.0%	12.5%	0.0%	1.8%	100.0%	0.0%
Patients	48	0	7	0	1	56	0
1/1/2016 to 12/31/2016	78.9%	0.4%	10.7%	0.0%	10.0%	100.0%	0.0%
Net Revenue	\$1,059,477	\$5,253	\$143,963	\$0	\$133,924	\$1,342,617	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	0	1	1
45-64 yr	11	6	17
65-74 yr	8	6	14
75 < yrs	15	9	24
Total	34	22	56

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	3
Hawaiian /Pacific Islande	0
White:	52
Unknown :	1
TOTAL:	56

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patient	55
Unknown Ethnicity Patients	0
TOTAL:	56

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Rockford Dialysis	Legal Entity Operator:	Renal Treatment Centers - Illinois, Inc.
Address:	3339 North Rockton Avenue	Legal Entity Owner:	
City:	Rockford	Ownership Type:	For Profit Corporation
County:	Winnebago	Property Owner:	Stenstrom Real Estate - Renal Treatment Centers o
HSA:	1	Other Ownership:	
Medicare ID:	14-2647	Medical Director Name:	Krishna Sankaran, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	22
Certified Stations by CMS:	22
Peak Authorized Stations Operated:	22
Authorized Stations Setup and Staffed in Oct 1-7:	22
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	7
Dialysis Technician :	10
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	0	16	15	16	15	16
Number of Patients Treated	38	0	52	37	52	40	50

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	118
Patients treated as of 12/31/2016: (Ending patients)	109
Total Unduplicated patients treated in calendar year:	185

Facility Reported Treatment Information

In-Center Treatments in calendar year:	15,307
Number of Missed Treatments:	1,634
Average Daily Treatments:	0.0
Average Treatment Time (min):	248.0

PATIENT ADDITIONS

New Patients:	28
Transient Patients:	16
Patients Re-Started:	3
Post-Transplant Patien	0
Total:	47

PATIENT LOSSES

Recovered patients:	8
Transplant Recipients:	2
Patients transferred out:	49
Patients voluntarily discontinued:	7
Patients lost to follow up:	0
Patients deceased:	17
Total:	83

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	20,592
Use Rate (Treatments/Treatment capacity):	74%
Use Rate (including Missed Treatments):	82%
Use Rate (Beginning patients treated):	89%
Use Rate (Year end Patients/Stations*6):	83%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	40.2%	8.7%	2.7%	2.7%	45.7%	100.0%	0.5%
	74	16	5	5	84	184	1
1/1/2016 to 12/31/2016	50.3%	2.2%	30.8%	0.3%	16.4%	100.0%	0.3%
Net Revenue	\$2,861,967	\$126,538	\$1,750,626	\$19,765	\$930,872	\$5,689,769	\$19,765

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	14	4	18
45-64 yr	55	38	93
65-74 yr	18	19	37
75 < yrs	21	16	37
Total	108	77	185

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	96
Hawaiian /Pacific Islande	2
White:	73
Unknown :	14
TOTAL:	185

Patients by Ethnicity

Hispanic Latino Patients:	17
Non-Hispanic Latino Patient	154
Unknown Ethnicity Patients	14
TOTAL:	185

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Roxbury Dialysis	Legal Entity Operator:	Dialysis of Northern IL, LLC
Address:	622 Roxbury Road	Legal Entity Owner:	
City:	Rockford	Ownership Type:	Limited Liability Company
County:	Winnebago	Property Owner:	Stenstrom Real Estate
HSA:	1	Other Ownership:	
Medicare ID:	14-2665	Medical Director Name:	James Stim, MD
		Provides Incenter Nocturnal Dialysis:	<input checked="" type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	7.2
Dialysis Technician :	9.5
Dietician :	1.1
Social Worker:	1.5
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	0	23	16	23	16	23
Number of Patients Treated	40	0	52	39	52	39	51

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	102
Patients treated as of 12/31/2016: (Ending patients)	89
Total Unduplicated patients treated in calendar year:	164

Facility Reported Treatment Information

In-Center Treatments in calendar year:	14,414
Number of Missed Treatments:	487
Average Daily Treatments:	0.0
Average Treatment Time (min):	226.0

PATIENT ADDITIONS

New Patients:	49
Transient Patients:	17
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	66

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	3
Patients transferred out:	59
Patients voluntarily discontinued:	4
Patients lost to follow up:	0
Patients deceased:	12
Total:	80

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	96%
Use Rate (including Missed Treatments):	99%
Use Rate (Beginning patients treated):	106%
Use Rate (Year end Patients/Stations*6):	93%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	80.5%	6.1%	11.6%	0.6%	1.2%	100.0%	0.0%
Patients	132	10	19	1	2	164	0
1/1/2016 to 12/31/2016	51.6%	0.8%	34.4%	0.0%	13.2%	100.0%	0.0%
Net Revenue	\$3,364,413	\$53,464	\$2,245,335	\$295	\$858,279	\$6,521,786	\$295

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	12	10	22
45-64 yr	41	19	60
65-74 yr	22	20	42
75 < yrs	23	17	40
Total	98	66	164

Patients by Race

Asian Patients:	5
Native American/ Indian:	0
Black/ African American :	30
Hawaiian /Pacific Islande	2
White:	125
Unknown :	2
TOTAL:	164

Patients by Ethnicity

Hispanic Latino Patients:	20
Non-Hispanic Latino Patient	140
Unknown Ethnicity Patients	4
TOTAL:	164

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Rush University Dialysis	Legal Entity Operator:	Rush University Medical Center
Address:	1653 West Congress Parkway	Legal Entity Owner:	
City:	Chicago	Ownership Type:	Other Not for Profit Corp
County:	Cook	Property Owner:	Rush University Medical Center
HSA:	6	Other Ownership:	
Medicare ID:	14-2312	Medical Director Name:	Dr. Sara Jandeska
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	5
Certified Stations by CMS:	5
Peak Authorized Stations Operated:	5
Authorized Stations Setup and Staffed in Oct 1-7:	5
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	2.4
Dialysis Technician :	0.7
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	0.2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	10	0	10	0	10
Number of Patients Treated	0	0	4	0	4	0	4

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	7
Patients treated as of 12/31/2016: (Ending patients)	4
Total Unduplicated patients treated in calendar year:	10

Facility Reported Treatment Information

In-Center Treatments in calendar year:	916
Number of Missed Treatments:	0
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	3
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	3

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	3
Patients transferred out:	2
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	1
Total:	6

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	4,680
Use Rate (Treatments/Treatment capacity):	20%
Use Rate (including Missed Treatments):	20%
Use Rate (Beginning patients treated):	23%
Use Rate (Year end Patients/Stations*6):	13%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	20.0%	60.0%	0.0%	10.0%	10.0%	100.0%	0.0%
Patients	2	6	0	1	1	10	0
7/1/2015 to 6/30/2016	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!
Net Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	4	0	4
15-44 yr	3	3	6
45-64 yr	0	0	0
65-74 yr	0	0	0
75 < yrs	0	0	0
Total	7	3	10

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	8
Hawaiian /Pacific Islande	0
White:	0
Unknown :	2
TOTAL:	10

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patient	9
Unknown Ethnicity Patients	0
TOTAL:	10

Part 2 Financial and Capital expenditures is not entered here because this is bit a freestanding dialysis center. It is part of the pediatrics program of Rush University Medical Center. Comprehensive RUMC financial and capital expenditures information will be provided by March 31, in the Annual Hospital Questionnaire.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Rushville Dialysis	Legal Entity Operator:	DVA Renal Healthcare, Inc.
Address:	112 Sullivan Drive	Legal Entity Owner:	
City:	Rushville	Ownership Type:	For Profit Corporation
County:	Schuyler	Property Owner:	Stan Silverio
HSA:	3	Other Ownership:	
Medicare ID:	14-2620	Medical Director Name:	Dr. Allan Krall
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	1
Dialysis Technician :	2
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	14	0	14	4	14
Number of Patients Treated	0	0	19	0	18	1	18

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	21
Patients treated as of 12/31/2016: (Ending patients)	16
Total Unduplicated patients treated in calendar year:	33

Facility Reported Treatment Information

In-Center Treatments in calendar year:	2,996
Number of Missed Treatments:	157
Average Daily Treatments:	0.0
Average Treatment Time (min):	198.0

PATIENT ADDITIONS

New Patients:	10
Transient Patients:	2
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	12

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	8
Patients voluntarily discontinued:	5
Patients lost to follow up:	0
Patients deceased:	4
Total:	17

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	40%
Use Rate (including Missed Treatments):	42%
Use Rate (Beginning patients treated):	44%
Use Rate (Year end Patients/Stations*6):	33%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	78.8%	6.1%	12.1%	0.0%	3.0%	100.0%	0.0%
Patients	26	2	4	0	1	33	0
1/1/2016 to 12/31/2016	50.3%	1.4%	38.6%	0.0%	9.7%	100.0%	0.0%
Net Revenue	\$588,910	\$16,223	\$452,652	\$0	\$113,879	\$1,171,664	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	4	0	4
45-64 yr	9	3	12
65-74 yr	3	6	9
75 < yrs	2	6	8
Total	18	15	33

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	32
Unknown :	0
TOTAL:	33

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patient	30
Unknown Ethnicity Patients	0
TOTAL:	33

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name: SAH Dialysis Center @ 26th Street
Address: 3059 W. 26th Street
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2758

Legal Entity Operator: Saint Anthony Hospital
Legal Entity Owner:
Ownership Type: Church-Related
Property Owner: Chicago Title Land Trust#22630
Other Ownership:
Medical Director Name: Dr. Izabella Gurau
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2016: 15
Certified Stations by CMS: 15
Peak Authorized Stations Operated: 14
Authorized Stations Setup and Staffed in Oct 1-7: 14
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week: 40
Registered Nurse : 2.25
Dialysis Technician : 3.75
Dietician : 0.5
Social Worker: 0.5
LPN : 0
Other Health : 0.5
Other Non-Health: 0.25

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	0	11	10	11	10	11
Number of Patients Treated	16	0	28	11	28	12	28

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients) 29
Patients treated as of 12/31/2016: (Ending patients) 41
Total Unduplicated patients treated in calendar year: 55

Facility Reported Treatment Information

In-Center Treatments in calendar year: 5,085
Number of Missed Treatments: 195
Average Daily Treatments: 0.0
Average Treatment Time (min): 210.0

PATIENT ADDITIONS

New Patients: 14
Transient Patients: 0
Patients Re-Started: 0
Post-Transplant Patien 0
Total: 14

PATIENT LOSSES

Recovered patients: 0
Transplant Recipients: 1
Patients transferred out: 6
Patients voluntarily discontinued: 0
Patients lost to follow up: 0
Patients deceased: 1
Total: 8

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14,040
Use Rate (Treatments/Treatment capacity): 36%
Use Rate (including Missed Treatments): 38%
Use Rate (Beginning patients treated): 32%
Use Rate (Year end Patients/Stations*6): 46%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	40.0%	34.5%	20.0%	3.6%	1.8%	100.0%	0.0%
	22	19	11	2	1	55	0
7/1/2015 to 6/30/2016	89.5%	6.3%	3.7%	0.4%	0.1%	100.0%	0.0%
Net Revenue	\$1,777,779	\$124,497	\$74,515	\$8,466	\$2,106	\$1,987,363	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	6	4	10
45-64 yr	15	8	23
65-74 yr	5	3	8
75 < yrs	2	2	4
Total	28	17	45

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	4
Hawaiian /Pacific Islande	0
White:	41
Unknown :	0
TOTAL:	45

Patients by Ethnicity

Hispanic Latino Patients:	41
Non-Hispanic Latino Patient	4
Unknown Ethnicity Patients	0
TOTAL:	45

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Satellite Dialysis of Glenview	Legal Entity Operator:	Satellite Health Care
Address:	2601 Compass Road	Legal Entity Owner:	
City:	Glenview	Ownership Type:	Other Not for Profit Corp
County:	Cook	Property Owner:	Scott Norton
HSA:	7	Other Ownership:	
Medicare ID:	14-2746	Medical Director Name:	Dr.Sprague,S
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	15
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	36
Registered Nurse :	3
Dialysis Technician :	3
Dietician :	0.75
Social Worker:	0.75
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	0	15	11	15	11	15
Number of Patients Treated	19	0	36	19	35	17	35

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	55
Patients treated as of 12/31/2016: (Ending patients)	53
Total Unduplicated patients treated in calendar year:	83

Facility Reported Treatment Information

In-Center Treatments in calendar year:	7,984
Number of Missed Treatments:	52
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	37
Transient Patients:	3
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	40

PATIENT LOSSES

Recovered patients:	3
Transplant Recipients:	4
Patients transferred out:	23
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	8
Total:	39

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	53%
Use Rate (including Missed Treatments):	54%
Use Rate (Beginning patients treated):	57%
Use Rate (Year end Patients/Stations*6):	55%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	86.4%	8.6%	3.7%	0.0%	1.2%	100.0%	2.5%
Patients	70	7	3	0	1	81	2

1/1/2015 to 12/31/2015	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!
Net Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	2	2	4
45-64 yr	16	6	22
65-74 yr	14	8	22
75 < yrs	23	12	35
Total	55	28	83

Patients by Race

Asian Patients:	13
Native American/ Indian:	0
Black/ African American :	6
Hawaiian /Pacific Islande	0
White:	63
Unknown :	1
TOTAL:	83

Patients by Ethnicity

Hispanic Latino Patients:	6
Non-Hispanic Latino Patient	76
Unknown Ethnicity Patients	1
TOTAL:	83

I just spoke to Mike Mitchell from the Health department and explained him how the 2016 audited financials weren't available at this time. He suggested that in the comment section we put a note which reads as follow: Fiscal ended 12/31/2016 and will supply Financial Information as soon it will be available. Harita Bajaj Financial Reporting and Taxation Mgr. Satellite Healthcare Inc./300 Santana Row, Suite 300/San Jose, CA 95128 Tel: (650)404-3681 (Direct) / Fax: (650)625-6081/Bajajh@satellitehealth.com www.satellitehealth.com .

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Sauget Dialysis	Legal Entity Operator:	Renal Treatment Centers- Illinois, LLC
Address:	2061 Goose Lake Road	Legal Entity Owner:	
City:	East St Louis	Ownership Type:	For Profit Corporation
County:	St. Clair	Property Owner:	Rick Sauget
HSA:	11	Other Ownership:	
Medicare ID:	14-2561	Medical Director Name:	Rashid Dalal
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	5
Dialysis Technician :	14
Dietician :	1
Social Worker:	0
LPN :	0
Other Health :	1
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	0	16	15	16	15	16
Number of Patients Treated	34	0	35	35	33	30	25

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	87
Patients treated as of 12/31/2016: (Ending patients)	77
Total Unduplicated patients treated in calendar year:	118

Facility Reported Treatment Information

In-Center Treatments in calendar year:	10,910
Number of Missed Treatments:	1,907
Average Daily Treatments:	0.0
Average Treatment Time (min):	217.0

PATIENT ADDITIONS

New Patients:	21
Transient Patients:	10
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	31

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	1
Patients transferred out:	21
Patients voluntarily discontinued:	4
Patients lost to follow up:	0
Patients deceased:	14
Total:	41

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	73%
Use Rate (including Missed Treatments):	86%
Use Rate (Beginning patients treated):	91%
Use Rate (Year end Patients/Stations*6):	80%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	74.4%	13.7%	5.1%	0.9%	6.0%	100.0%	0.9%
Patients	87	16	6	1	7	117	1
1/1/2016 to 12/31/2016	52.3%	0.5%	29.8%	0.2%	17.1%	100.0%	0.2%
Net Revenue	\$1,936,100	\$19,878	\$1,102,067	\$6,785	\$633,601	\$3,698,431	\$6,785

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	9	8	17
45-64 yr	34	24	58
65-74 yr	12	10	22
75 < yrs	10	11	21
Total	65	53	118

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	101
Hawaiian /Pacific Islande	0
White:	17
Unknown :	0
TOTAL:	118

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patient	117
Unknown Ethnicity Patients	0
TOTAL:	118

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Shelbyville Community Dialysis	Legal Entity Operator:	Renal Therapies, LLC
Address:	410 Heinlein Drive	Legal Entity Owner:	
City:	Shelbyville	Ownership Type:	Limited Liability Company
County:	Shelby	Property Owner:	
HSA:	4	Other Ownership:	
Medicare ID:	14-2624	Medical Director Name:	Dr. Mahamood Qureshi
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	9
Certified Stations by CMS:	9
Peak Authorized Stations Operated:	9
Authorized Stations Setup and Staffed in Oct 1-7:	9
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	2
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	11	8.5	11	8.5	11
Number of Patients Treated	0	0	18	0	18	0	18

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	16
Patients treated as of 12/31/2016: (Ending patients)	20
Total Unduplicated patients treated in calendar year:	23

Facility Reported Treatment Information

In-Center Treatments in calendar year:	2,645
Number of Missed Treatments:	47
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	6
Transient Patients:	0
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	7

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	0
Patients transferred out:	0
Patients voluntarily discontinued:	0
Patients lost to follow up:	1
Patients deceased:	0
Total:	3

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	8,424
Use Rate (Treatments/Treatment capacity):	31%
Use Rate (including Missed Treatments):	32%
Use Rate (Beginning patients treated):	30%
Use Rate (Year end Patients/Stations*6):	37%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	78.3%	0.0%	21.7%	0.0%	0.0%	100.0%	0.0%
Patients	18	0	5	0	0	23	0
1/1/2016 to 12/31/2016	70.8%	0.0%	29.2%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$494,498	\$0	\$203,616	\$0	\$0	\$698,115	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	0	2	2
45-64 yr	5	2	7
65-74 yr	1	5	6
75 < yrs	3	5	8
Total	9	14	23

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	23
Unknown :	0
TOTAL:	23

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	23
Unknown Ethnicity Patients	0
TOTAL:	23

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Shiloh Dialysis	Legal Entity Operator:	Total Renal Vare, Inc.
Address:	1095 North Green Mount Road	Legal Entity Owner:	
City:	Shiloh	Ownership Type:	For Profit Corporation
County:	St. Clair	Property Owner:	Threlkeld Family Investment, LLC
HSA:	11	Other Ownership:	
Medicare ID:	14-2753	Medical Director Name:	Dr. Rashid Dalal
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	12
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	4
Dialysis Technician :	6
Dietician :	0
Social Worker:	0
LPN :	1
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	16	12	16	12	16
Number of Patients Treated	24	0	34	23	32	23	35

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	58
Patients treated as of 12/31/2016: (Ending patients)	65
Total Unduplicated patients treated in calendar year:	131

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,748
Number of Missed Treatments:	918
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	28
Transient Patients:	58
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	87

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	38
Patients voluntarily discontinued:	5
Patients lost to follow up:	1
Patients deceased:	9
Total:	53

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	78%
Use Rate (including Missed Treatments):	86%
Use Rate (Beginning patients treated):	81%
Use Rate (Year end Patients/Stations*6):	90%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	79.1%	7.8%	6.2%	1.6%	5.4%	100.0%	1.6%
Patients	102	10	8	2	7	129	2
1/1/2016 to 12/31/2016	53.0%	0.9%	35.7%	0.1%	10.4%	100.0%	0.0%
Net Revenue	\$1,601,175	\$25,842	\$1,080,102	\$1,770	\$313,042	\$3,021,932	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	11	4	15
45-64 yr	39	21	60
65-74 yr	12	18	30
75 < yrs	13	13	26
Total	75	56	131

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	96
Hawaiian /Pacific Islande	0
White:	34
Unknown :	0
TOTAL:	131

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patient	128
Unknown Ethnicity Patients	0
TOTAL:	131

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Silver Cross Renal Center	Legal Entity Operator:	Total Renal Care, Inc
Address:	1860 Silver Cross Boulevard	Legal Entity Owner:	
City:	New Lenox	Ownership Type:	For Profit Corporation
County:	Will	Property Owner:	NexCore Properties
HSA:	9	Other Ownership:	
Medicare ID:	14-2741	Medical Director Name:	Dr. Naila Ahmed
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	19
Certified Stations by CMS:	19
Peak Authorized Stations Operated:	19
Authorized Stations Setup and Staffed in Oct 1-7:	19
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	5
Dialysis Technician :	7
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	0	16	16	16	16	16
Number of Patients Treated	42	0	45	41	40	37	43

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	91
Patients treated as of 12/31/2016: (Ending patients)	98
Total Unduplicated patients treated in calendar year:	151

Facility Reported Treatment Information

In-Center Treatments in calendar year:	13,561
Number of Missed Treatments:	344
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	61
Transient Patients:	31
Patients Re-Started:	0
Post-Transplant Patien	3
Total:	95

PATIENT LOSSES

Recovered patients:	3
Transplant Recipients:	2
Patients transferred out:	13
Patients voluntarily discontinued:	7
Patients lost to follow up:	0
Patients deceased:	17
Total:	42

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	17,784
Use Rate (Treatments/Treatment capacity):	76%
Use Rate (including Missed Treatments):	78%
Use Rate (Beginning patients treated):	80%
Use Rate (Year end Patients/Stations*6):	86%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	84.1%	5.3%	10.6%	0.0%	0.0%	100.0%	0.0%
	127	8	16	0	0	151	0
1/1/2016 to 12/31/2016	61.4%	0.1%	26.8%	0.0%	11.7%	100.0%	0.0%
Net Revenue	\$2,805,615	\$3,625	\$1,224,008	\$0	\$532,624	\$4,565,872	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	7	8	15
45-64 yr	25	14	39
65-74 yr	26	17	43
75 < yrs	31	23	54
Total	89	62	151

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	36
Hawaiian /Pacific Islande	0
White:	113
Unknown :	1
TOTAL:	151

Patients by Ethnicity

Hispanic Latino Patients:	11
Non-Hispanic Latino Patient	140
Unknown Ethnicity Patients	0
TOTAL:	151

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Springfield South	Legal Entity Operator:	Total Renal Care Inc.
Address:	2930 South 6th Street	Legal Entity Owner:	
City:	Springfield	Ownership Type:	For Profit Corporation
County:	Sangamon	Property Owner:	Bill Furling
HSA:	3	Other Ownership:	
Medicare ID:	14-2733	Medical Director Name:	Lawrence Smith, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	3
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	14	12	14	12	14
Number of Patients Treated	7	0	28	8	29	10	28

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	41
Patients treated as of 12/31/2016: (Ending patients)	45
Total Unduplicated patients treated in calendar year:	69

Facility Reported Treatment Information

In-Center Treatments in calendar year:	5,838
Number of Missed Treatments:	411
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	22
Transient Patients:	7
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	29

PATIENT LOSSES

Recovered patients:	3
Transplant Recipients:	2
Patients transferred out:	23
Patients voluntarily discontinued:	4
Patients lost to follow up:	0
Patients deceased:	7
Total:	39

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	52%
Use Rate (including Missed Treatments):	56%
Use Rate (Beginning patients treated):	57%
Use Rate (Year end Patients/Stations*6):	63%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	73.5%	8.8%	13.2%	1.5%	2.9%	100.0%	1.5%
Patients	50	6	9	1	2	68	1
1/1/2016 to 12/31/2016	43.2%	0.6%	36.1%	0.1%	20.0%	100.0%	0.1%
Net Revenue	\$1,580,828	\$20,724	\$1,318,802	\$4,720	\$731,666	\$3,656,741	\$4,720

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	4	3	7
45-64 yr	15	10	25
65-74 yr	12	9	21
75 < yrs	9	6	15
Total	40	28	68

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	24
Hawaiian /Pacific Islande	0
White:	43
Unknown :	0
TOTAL:	68

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	68
Unknown Ethnicity Patients	0
TOTAL:	68

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Stonecrest Dialysis	Legal Entity Operator:	Total Renal Care Inc
Address:	1302 East State Street	Legal Entity Owner:	
City:	Rockford	Ownership Type:	For Profit Corporation
County:	Winnebago	Property Owner:	Lillibridge Healthcare Services, Inc
HSA:	1	Other Ownership:	
Medicare ID:	14-2615	Medical Director Name:	Joanna Niemiec
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	2.5
Dialysis Technician :	5.5
Dietician :	0.8
Social Worker:	0.7
LPN :	0
Other Health :	1
Other Non-Health:	1.3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	0	16	16	16	16	16
Number of Patients Treated	31	0	32	29	32	30	32

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	62
Patients treated as of 12/31/2016: (Ending patients)	72
Total Unduplicated patients treated in calendar year:	113

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,618
Number of Missed Treatments:	438
Average Daily Treatments:	0.0
Average Treatment Time (min):	225.0

PATIENT ADDITIONS

New Patients:	38
Transient Patients:	14
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	53

PATIENT LOSSES

Recovered patients:	3
Transplant Recipients:	2
Patients transferred out:	30
Patients voluntarily discontinued:	3
Patients lost to follow up:	0
Patients deceased:	4
Total:	42

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	86%
Use Rate (including Missed Treatments):	90%
Use Rate (Beginning patients treated):	86%
Use Rate (Year end Patients/Stations*6):	100%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	77.9%	15.0%	3.5%	0.9%	2.7%	100.0%	0.9%
Patients	88	17	4	1	3	113	1
1/1/2016 to 12/31/2016	61.5%	2.5%	15.8%	0.1%	20.0%	100.0%	0.1%
Net Revenue	\$1,720,496	\$70,410	\$443,226	\$3,245	\$560,114	\$2,797,490	\$3,245

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	9	6	15
45-64 yr	24	23	47
65-74 yr	14	12	26
75 < yrs	9	16	25
Total	56	57	113

Patients by Race

Asian Patients:	5
Native American/ Indian:	0
Black/ African American :	51
Hawaiian /Pacific Islande	0
White:	43
Unknown :	14
TOTAL:	113

Patients by Ethnicity

Hispanic Latino Patients:	12
Non-Hispanic Latino Patient	99
Unknown Ethnicity Patients	2
TOTAL:	113

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Sun Health	Legal Entity Operator:	Sun Health Inc./Bhuvan Chawla M.D.
Address:	2121 Oneida Street	Legal Entity Owner:	
City:	Joliet	Ownership Type:	For Profit Corporation
County:	Will	Property Owner:	Triumph Joliet, LLC
HSA:	9	Other Ownership:	
Medicare ID:	14-2553	Medical Director Name:	Bhuvan Chawla M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	17
Certified Stations by CMS:	17
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	15
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	30
Registered Nurse :	5
Dialysis Technician :	6
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	0	15.5	11	15.5	11	15.5
Number of Patients Treated	20	0	35	18	31	19	34

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	62
Patients treated as of 12/31/2016: (Ending patients)	54
Total Unduplicated patients treated in calendar year:	77

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,400
Number of Missed Treatments:	24
Average Daily Treatments:	0.0
Average Treatment Time (min):	265.0

PATIENT ADDITIONS

New Patients:	14
Transient Patients:	3
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	17

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	2
Patients transferred out:	11
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	11
Total:	25

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	15,912
Use Rate (Treatments/Treatment capacity):	53%
Use Rate (including Missed Treatments):	53%
Use Rate (Beginning patients treated):	61%
Use Rate (Year end Patients/Stations*6):	53%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	85.7%	6.5%	7.8%	0.0%	0.0%	100.0%	0.0%
Patients	66	5	6	0	0	77	0
1/1/2015 to 12/31/2015	44.5%	0.2%	55.4%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$2,028,057	\$7,473	\$2,525,827	\$0	\$0	\$4,561,357	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	3	0	3
45-64 yr	14	9	23
65-74 yr	14	11	25
75 < yrs	12	14	26
Total	43	34	77

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	22
Hawaiian /Pacific Islande	0
White:	40
Unknown :	15
TOTAL:	77

Patients by Ethnicity

Hispanic Latino Patients:	10
Non-Hispanic Latino Patient	64
Unknown Ethnicity Patients	3
TOTAL:	77

Let it be noted that Monday 03/20/2017 was my first email notification that this questionnaire was due. I did not receive any other emails, therefore I am submitting this questionnaire ASAP which is today, Tuesday 03/21/2017.

Source: Data based on 2016 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Tazewell County Dialysis	Legal Entity Operator:	Pekin Dialysis, LLC
Address:	1021 Court St.	Legal Entity Owner:	
City:	Pekin	Ownership Type:	Limited Liability Company
County:	Tazewell	Property Owner:	GP Real Estate Holding LLC
HSA:	2	Other Ownership:	
Medicare ID:	14-2767	Medical Director Name:	Dr Ashan Usman
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	1
Dialysis Technician :	2
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	12	0	12	0	12
Number of Patients Treated	0	0	17	0	19	0	20

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	18
Patients treated as of 12/31/2016: (Ending patients)	21
Total Unduplicated patients treated in calendar year:	48

Facility Reported Treatment Information

In-Center Treatments in calendar year:	2,749
Number of Missed Treatments:	3
Average Daily Treatments:	0.0
Average Treatment Time (min):	213.0

PATIENT ADDITIONS

New Patients:	28
Transient Patients:	6
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	35

PATIENT LOSSES

Recovered patients:	2
Transplant Recipients:	1
Patients transferred out:	8
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	7
Total:	19

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	37%
Use Rate (including Missed Treatments):	37%
Use Rate (Beginning patients treated):	38%
Use Rate (Year end Patients/Stations*6):	44%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	80.9%	6.4%	4.3%	2.1%	6.4%	100.0%	0.0%
	38	3	2	1	3	47	0
1/1/2016 to 12/31/2016	48.0%	0.8%	38.4%	0.2%	12.6%	100.0%	0.0%
Net Revenue	\$645,477	\$10,992	\$516,925	\$2,655	\$169,285	\$1,345,335	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	2	6	8
45-64 yr	6	8	14
65-74 yr	6	9	15
75 < yrs	6	5	11
Total	20	28	48

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	10
Hawaiian /Pacific Islande	0
White:	38
Unknown :	0
TOTAL:	48

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	48
Unknown Ethnicity Patients	0
TOTAL:	48

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Timber Creek Dialysis	Legal Entity Operator:	Dialysis of Northern Illinois, LLC
Address:	1001 S. Annie Glidden Road	Legal Entity Owner:	
City:	DeKalb	Ownership Type:	Limited Liability Company
County:	DeKalb	Property Owner:	Donald E. Meyers Jr
HSA:	1	Other Ownership:	
Medicare ID:	14-2763	Medical Director Name:	Bindu Pavithran
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	36
Registered Nurse :	1.5
Dialysis Technician :	2.5
Dietician :	0.3
Social Worker:	0.3
LPN :	0
Other Health :	0.5
Other Non-Health:	0.75

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	15	0	15	0	15
Number of Patients Treated	0	0	25	0	26	0	28

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	26
Patients treated as of 12/31/2016: (Ending patients)	27
Total Unduplicated patients treated in calendar year:	57

Facility Reported Treatment Information

In-Center Treatments in calendar year:	3,849
Number of Missed Treatments:	95
Average Daily Treatments:	0.0
Average Treatment Time (min):	219.0

PATIENT ADDITIONS

New Patients:	23
Transient Patients:	6
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	30

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	1
Patients transferred out:	20
Patients voluntarily discontinued:	5
Patients lost to follow up:	0
Patients deceased:	2
Total:	29

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	34%
Use Rate (including Missed Treatments):	35%
Use Rate (Beginning patients treated):	36%
Use Rate (Year end Patients/Stations*6):	38%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	70.1%	7.5%	7.5%	6.0%	9.0%	100.0%	6.0%
Patients	47	5	5	4	6	67	4
1/1/2016 to 12/31/2016	75.8%	5.3%	13.8%	0.1%	5.0%	100.0%	0.1%
Net Revenue	\$849,626	\$59,151	\$154,483	\$885	\$56,139	\$1,120,283	\$885

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	6	6	12
45-64 yr	12	5	17
65-74 yr	7	8	15
75 < yrs	7	6	13
Total	32	25	57

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	16
Hawaiian /Pacific Islande	0
White:	39
Unknown :	2
TOTAL:	57

Patients by Ethnicity

Hispanic Latino Patients:	10
Non-Hispanic Latino Patient	45
Unknown Ethnicity Patients	2
TOTAL:	57

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Tinley Park Dialysis	Legal Entity Operator:	Kidney Center South LLC
Address:	16767 South 80th Avenue	Legal Entity Owner:	
City:	Tinley Park	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	Tinley Park Healthcare LLC
HSA:	7	Other Ownership:	
Medicare ID:	14-2810	Medical Director Name:	Naila Ahmed
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	1
Authorized Stations Setup and Staffed in Oct 1-7:	0
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	1
Dialysis Technician :	1
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	5	0	0	0	5
Number of Patients Treated	0	0	1	0	0	0	1

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	0
Patients treated as of 12/31/2016: (Ending patients)	1
Total Unduplicated patients treated in calendar year:	1

Facility Reported Treatment Information

In-Center Treatments in calendar year:	38
Number of Missed Treatments:	1
Average Daily Treatments:	0.0
Average Treatment Time (min):	3.0

PATIENT ADDITIONS

New Patients:	1
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	1

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	0
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	0
Total:	0

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	0%
Use Rate (including Missed Treatments):	0%
Use Rate (Beginning patients treated):	0%
Use Rate (Year end Patients/Stations*6):	1%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%
	1	0	0	0	0	1	0
1/1/2016 to 12/31/2016	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$11,138	\$0	\$0	\$0	\$0	\$11,138	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	0	0	0
45-64 yr	0	0	0
65-74 yr	0	0	0
75 < yrs	1	0	1
Total	1	0	1

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	1
Unknown :	0
TOTAL:	1

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	1
Unknown Ethnicity Patients	0
TOTAL:	1

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Tri-Cities Dialysis, LLC	Legal Entity Operator:	Renaissance Management Company, LLC (operate
Address:	306 Randall Road	Legal Entity Owner:	
City:	Geneva	Ownership Type:	Limited Liability Company
County:	Kane	Property Owner:	Delnor Community Healthcare Foundation
HSA:	8	Other Ownership:	
Medicare ID:	14-2614	Medical Director Name:	Dr. Harry Rubinstein
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	20
Certified Stations by CMS:	20
Peak Authorized Stations Operated:	18
Authorized Stations Setup and Staffed in Oct 1-7:	18
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	3.79
Dialysis Technician :	6.8
Dietician :	0.63
Social Worker:	0.5
LPN :	0.07
Other Health :	0.17
Other Non-Health:	1.01

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	18	12	18	12	18
Number of Patients Treated	20	0	40	21	40	21	41

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	61
Patients treated as of 12/31/2016: (Ending patients)	70
Total Unduplicated patients treated in calendar year:	118

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,240
Number of Missed Treatments:	215
Average Daily Treatments:	0.0
Average Treatment Time (min):	225.0

PATIENT ADDITIONS

New Patients:	53
Transient Patients:	6
Patients Re-Started:	0
Post-Transplant Patien	2
Total:	61

PATIENT LOSSES

Recovered patients:	8
Transplant Recipients:	0
Patients transferred out:	27
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	16
Total:	52

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	18,720
Use Rate (Treatments/Treatment capacity):	49%
Use Rate (including Missed Treatments):	51%
Use Rate (Beginning patients treated):	51%
Use Rate (Year end Patients/Stations*6):	58%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	87.3%	3.4%	8.5%	0.0%	0.8%	100.0%	0.0%
Patients	103	4	10	0	1	118	0
1/1/2016 to 12/31/2016	66.7%	0.7%	32.5%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$1,746,095	\$19,576	\$851,212	\$0	\$0	\$2,616,883	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	6	1	7
45-64 yr	14	10	24
65-74 yr	19	10	29
75 < yrs	29	29	58
Total	68	50	118

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	10
Hawaiian /Pacific Islande	0
White:	106
Unknown :	0
TOTAL:	118

Patients by Ethnicity

Hispanic Latino Patients:	7
Non-Hispanic Latino Patient	111
Unknown Ethnicity Patients	0
TOTAL:	118

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name: University of Illinois Hospital Dialysis
Address: 1859 West Taylor
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2316

Legal Entity Operator: The Board of Trustees of the University of Illinois
Legal Entity Owner:
Ownership Type: Other Governmental (speci
Property Owner: The Board of Trustees of the University of Illinois
Other Ownership: State
Medical Director Name: Dr. Jose A. Arruda
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2016: 26
Certified Stations by CMS: 26
Peak Authorized Stations Operated: 24
Authorized Stations Setup and Staffed in Oct 1-7: 24
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week: 40
Registered Nurse : 9.4
Dialysis Technician : 22
Dietician : 2
Social Worker: 1
LPN : 1
Other Health : 18
Other Non-Health: 7.5

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	0	18	18	18	18	18
Number of Patients Treated	58	0	64	58	63	61	63

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients) 138
Patients treated as of 12/31/2016: (Ending patients) 141
Total Unduplicated patients treated in calendar year: 173

Facility Reported Treatment Information

In-Center Treatments in calendar year: 19,711
Number of Missed Treatments: 2,102
Average Daily Treatments: 0.0
Average Treatment Time (min): 240.0

PATIENT ADDITIONS

New Patients: 27
Transient Patients: 0
Patients Re-Started: 0
Post-Transplant Patien 7
Total: 34

PATIENT LOSSES

Recovered patients: 0
Transplant Recipients: 7
Patients transferred out: 15
Patients voluntarily discontinued: 0
Patients lost to follow up: 0
Patients deceased: 9
Total: 31

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 24,336
Use Rate (Treatments/Treatment capacity): 81%
Use Rate (including Missed Treatments): 90%
Use Rate (Beginning patients treated): 88%
Use Rate (Year end Patients/Stations*6): 90%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	70.2%	14.0%	15.2%	0.6%	0.0%	100.0%	1.2%
	120	24	26	1	0	171	2
7/1/2015 to 6/30/2016	73.0%	13.0%	13.6%	0.4%	0.0%	100.0%	1.1%
Net Revenue	\$29,733,236	\$5,315,592	\$5,525,739	\$162,522	\$0	\$40,737,089	\$443,831

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	26	23	49
45-64 yr	40	33	73
65-74 yr	14	19	33
75 < yrs	6	12	18
Total	86	87	173

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	107
Hawaiian /Pacific Islande	0
White:	65
Unknown :	0
TOTAL:	173

Patients by Ethnicity

Hispanic Latino Patients:	62
Non-Hispanic Latino Patient	111
Unknown Ethnicity Patients	0
TOTAL:	173

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	USRC Bolingbrook Dialysis	Legal Entity Operator:	USRC Bolingbrook, LLC
Address:	396 Remington Blvd	Legal Entity Owner:	
City:	Bolingbrook	Ownership Type:	Limited Liability Partner
County:	Will	Property Owner:	PHT Bolingbrook MOB,LLC
HSA:	9	Other Ownership:	
Medicare ID:	14-2749	Medical Director Name:	Mohammed Ahmed
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	13
Certified Stations by CMS:	13
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	4.1
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	1
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	0	12	10	12	10	12
Number of Patients Treated	27	0	26	26	16	24	25

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	49
Patients treated as of 12/31/2016: (Ending patients)	54
Total Unduplicated patients treated in calendar year:	72

Facility Reported Treatment Information

In-Center Treatments in calendar year:	7,916
Number of Missed Treatments:	488
Average Daily Treatments:	0.0
Average Treatment Time (min):	195.0

PATIENT ADDITIONS

New Patients:	27
Transient Patients:	1
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	28

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	2
Patients transferred out:	10
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	11
Total:	23

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	12,168
Use Rate (Treatments/Treatment capacity):	65%
Use Rate (including Missed Treatments):	69%
Use Rate (Beginning patients treated):	63%
Use Rate (Year end Patients/Stations*6):	69%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	47.1%	32.9%	20.0%	0.0%	0.0%	100.0%	1.4%
Patients	33	23	14	0	0	70	1
1/1/2016 to 12/31/2016	55.0%	13.4%	31.6%	0.0%	0.0%	100.0%	0.4%
Net Revenue	\$1,227,192	\$299,176	\$704,761	\$0	\$0	\$2,231,129	\$9,524

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	6	2	8
45-64 yr	14	8	22
65-74 yr	15	5	20
75 < yrs	8	14	22
Total	43	29	72

Patients by Race

Asian Patients:	9
Native American/ Indian:	0
Black/ African American :	17
Hawaiian /Pacific Islande	0
White:	39
Unknown :	7
TOTAL:	72

Patients by Ethnicity

Hispanic Latino Patients:	8
Non-Hispanic Latino Patient	57
Unknown Ethnicity Patients	7
TOTAL:	72

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	USRC Oak Brook Dialysis	Legal Entity Operator:	USRC Oakbrook,LLC
Address:	1201-B Butterfield Rd	Legal Entity Owner:	
City:	Downers Grove	Ownership Type:	Limited Liability Company
County:	DuPage	Property Owner:	Cedar Street Commercial
HSA:	7	Other Ownership:	
Medicare ID:	14-2750	Medical Director Name:	Dr. Anis Rauf
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	13
Certified Stations by CMS:	13
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	2.65
Dialysis Technician :	4.1
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	1.9

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	0	14	10	14	10	14
Number of Patients Treated	17	0	30	15	29	12	31

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	50
Patients treated as of 12/31/2016: (Ending patients)	46
Total Unduplicated patients treated in calendar year:	80

Facility Reported Treatment Information

In-Center Treatments in calendar year:	6,818
Number of Missed Treatments:	516
Average Daily Treatments:	0.0
Average Treatment Time (min):	195.0

PATIENT ADDITIONS

New Patients:	33
Transient Patients:	9
Patients Re-Started:	1
Post-Transplant Patien	1
Total:	44

PATIENT LOSSES

Recovered patients:	3
Transplant Recipients:	1
Patients transferred out:	35
Patients voluntarily discontinued:	5
Patients lost to follow up:	1
Patients deceased:	3
Total:	48

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	12,168
Use Rate (Treatments/Treatment capacity):	56%
Use Rate (including Missed Treatments):	60%
Use Rate (Beginning patients treated):	64%
Use Rate (Year end Patients/Stations*6):	59%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	78.5%	6.3%	11.4%	1.3%	2.5%	100.0%	1.3%
Patients	62	5	9	1	2	79	1
1/1/2016 to 12/31/2016	61.4%	1.9%	23.9%	0.1%	12.7%	100.0%	0.0%
Net Revenue	\$1,222,106	\$37,376	\$475,327	\$2,100	\$252,784	\$1,989,693	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	5	2	7
45-64 yr	14	7	21
65-74 yr	20	14	34
75 < yrs	8	10	18
Total	47	33	80

Patients by Race

Asian Patients:	4
Native American/ Indian:	0
Black/ African American :	17
Hawaiian /Pacific Islande	0
White:	47
Unknown :	12
TOTAL:	80

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patient	66
Unknown Ethnicity Patients	12
TOTAL:	80

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	USRC Streamwood Dialysis	Legal Entity Operator:	USRenalcare Streamwood LLC
Address:	149 East Irving Park Road	Legal Entity Owner:	
City:	Streamwood	Ownership Type:	Limited Liability Partner
County:	Cook	Property Owner:	Inland Commercaill Property
HSA:	7	Other Ownership:	
Medicare ID:	14-2738	Medical Director Name:	Gordan Lang
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	13
Certified Stations by CMS:	13
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	3
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	0	10	10	10	10	10
Number of Patients Treated	14	0	19	14	18	12	19

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	41
Patients treated as of 12/31/2016: (Ending patients)	35
Total Unduplicated patients treated in calendar year:	53

Facility Reported Treatment Information

In-Center Treatments in calendar year:	5,368
Number of Missed Treatments:	195
Average Daily Treatments:	0.0
Average Treatment Time (min):	195.0

PATIENT ADDITIONS

New Patients:	20
Transient Patients:	0
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	21

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	1
Patients transferred out:	16
Patients voluntarily discontinued:	1
Patients lost to follow up:	1
Patients deceased:	8
Total:	27

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	12,168
Use Rate (Treatments/Treatment capacity):	44%
Use Rate (including Missed Treatments):	46%
Use Rate (Beginning patients treated):	53%
Use Rate (Year end Patients/Stations*6):	45%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	76.9%	1.9%	13.5%	0.0%	7.7%	100.0%	1.9%
Patients	40	1	7	0	4	52	1
1/1/2016 to 12/31/2016	53.3%	3.8%	30.3%	0.0%	12.7%	100.0%	0.1%
Net Revenue	\$913,943	\$65,484	\$519,477	\$0	\$217,109	\$1,716,013	\$2,039

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	1	2	3
45-64 yr	8	4	12
65-74 yr	10	13	23
75 < yrs	9	6	15
Total	28	25	53

Patients by Race

Asian Patients:	6
Native American/ Indian:	0
Black/ African American :	3
Hawaiian /Pacific Islande	2
White:	30
Unknown :	12
TOTAL:	53

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patient	38
Unknown Ethnicity Patients	12
TOTAL:	53

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	USRC Villa Park Dialysis	Legal Entity Operator:	USRC Villa Park
Address:	200 E. North Avenue	Legal Entity Owner:	
City:	Villa Park	Ownership Type:	Limited Liability Partner
County:	DuPage	Property Owner:	Royal Plaza Management
HSA:	7	Other Ownership:	
Medicare ID:	14-2755	Medical Director Name:	Michael Cohan
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	13
Certified Stations by CMS:	13
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	3.5
Dialysis Technician :	6.5
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	12	12	12	12	12
Number of Patients Treated	28	0	31	28	27	26	27

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	58
Patients treated as of 12/31/2016: (Ending patients)	57
Total Unduplicated patients treated in calendar year:	89

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,120
Number of Missed Treatments:	600
Average Daily Treatments:	0.0
Average Treatment Time (min):	210.0

PATIENT ADDITIONS

New Patients:	34
Transient Patients:	5
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	40

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	3
Patients transferred out:	23
Patients voluntarily discontinued:	0
Patients lost to follow up:	2
Patients deceased:	13
Total:	41

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	12,168
Use Rate (Treatments/Treatment capacity):	75%
Use Rate (including Missed Treatments):	80%
Use Rate (Beginning patients treated):	74%
Use Rate (Year end Patients/Stations*6):	73%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	74.2%	1.1%	21.3%	1.1%	2.2%	100.0%	0.0%
Patients	66	1	19	1	2	89	0
1/1/2016 to 12/31/2016	38.4%	0.3%	58.1%	0.0%	3.2%	100.0%	0.0%
Net Revenue	\$1,608,883	\$11,208	\$2,437,834	\$0	\$135,563	\$4,193,488	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	9	1	10
45-64 yr	13	10	23
65-74 yr	14	11	25
75 < yrs	19	12	31
Total	55	34	89

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	17
Hawaiian /Pacific Islande	1
White:	51
Unknown :	18
TOTAL:	89

Patients by Ethnicity

Hispanic Latino Patients:	4
Non-Hispanic Latino Patient	67
Unknown Ethnicity Patients	18
TOTAL:	89

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Vandalia Dialysis	Legal Entity Operator:	DVA Total Renal Care Inc.
Address:	301 Mattes Road	Legal Entity Owner:	
City:	Vandalia	Ownership Type:	For Profit Corporation
County:	Fayette	Property Owner:	Old Capital Retail
HSA:	5	Other Ownership:	
Medicare ID:	14-2693	Medical Director Name:	Dr. Bashar Alzahabi
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	0
Registered Nurse :	2
Dialysis Technician :	2
Dietician :	0.5
Social Worker:	0.5
LPN :	0
Other Health :	1
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	7	0	10	7	10	7	10
Number of Patients Treated	8	0	14	8	13	6	14

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	28
Patients treated as of 12/31/2016: (Ending patients)	22
Total Unduplicated patients treated in calendar year:	41

Facility Reported Treatment Information

In-Center Treatments in calendar year:	3,635
Number of Missed Treatments:	194
Average Daily Treatments:	0.0
Average Treatment Time (min):	220.0

PATIENT ADDITIONS

New Patients:	8
Transient Patients:	4
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	12

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	12
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	4
Total:	17

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	49%
Use Rate (including Missed Treatments):	51%
Use Rate (Beginning patients treated):	58%
Use Rate (Year end Patients/Stations*6):	46%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	92.7%	0.0%	4.9%	0.0%	2.4%	100.0%	0.0%
	38	0	2	0	1	41	0
1/1/2016 to 12/31/2016	68.2%	0.0%	19.1%	0.0%	12.7%	100.0%	0.0%
Net Revenue	\$855,344	\$0	\$239,411	\$0	\$159,439	\$1,254,194	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	1	2	3
45-64 yr	9	5	14
65-74 yr	5	6	11
75 < yrs	7	6	13
Total	22	19	41

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	3
Hawaiian /Pacific Islande	0
White:	38
Unknown :	0
TOTAL:	41

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	41
Unknown Ethnicity Patients	0
TOTAL:	41

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Wayne County Dialysis Center	Legal Entity Operator:	Total Renal Care, Inc.
Address:	303 NW 11th Street	Legal Entity Owner:	
City:	Fairfield	Ownership Type:	For Profit Corporation
County:	Wayne	Property Owner:	Fairfield Memorial Hospital
HSA:	5	Other Ownership:	
Medicare ID:	14-2688	Medical Director Name:	Steven Zelman
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	2
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	0	11	10	11	11	11
Number of Patients Treated	13	0	15	12	14	13	13

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	27
Patients treated as of 12/31/2016: (Ending patients)	26
Total Unduplicated patients treated in calendar year:	44

Facility Reported Treatment Information

In-Center Treatments in calendar year:	4,247
Number of Missed Treatments:	89
Average Daily Treatments:	0.0
Average Treatment Time (min):	213.0

PATIENT ADDITIONS

New Patients:	9
Transient Patients:	4
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	14

PATIENT LOSSES

Recovered patients:	4
Transplant Recipients:	0
Patients transferred out:	7
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	6
Total:	17

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	57%
Use Rate (including Missed Treatments):	58%
Use Rate (Beginning patients treated):	56%
Use Rate (Year end Patients/Stations*6):	54%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	79.5%	2.3%	6.8%	0.0%	11.4%	100.0%	0.0%
Patients	35	1	3	0	5	44	0
1/1/2016 to 12/31/2016	61.8%	0.4%	22.9%	0.0%	14.8%	100.0%	0.0%
Net Revenue	\$872,021	\$6,273	\$323,592	\$0	\$209,216	\$1,411,103	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	3	1	4
45-64 yr	9	5	14
65-74 yr	10	3	13
75 < yrs	9	4	13
Total	31	13	44

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	44
Unknown :	0
TOTAL:	44

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	44
Unknown Ethnicity Patients	0
TOTAL:	44

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	West Lawn Dialysis	Legal Entity Operator:	Total Renal Care, Inc.
Address:	7000 South Pulaski Road	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Glendale 2004 LLC
HSA:	6	Other Ownership:	
Medicare ID:	14-2719	Medical Director Name:	Dr. Michael Arvan
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	7
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	0	17	15	17	15	17
Number of Patients Treated	28	0	32	32	33	29	32

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	67
Patients treated as of 12/31/2016: (Ending patients)	69
Total Unduplicated patients treated in calendar year:	77

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,707
Number of Missed Treatments:	713
Average Daily Treatments:	0.0
Average Treatment Time (min):	240.0

PATIENT ADDITIONS

New Patients:	30
Transient Patients:	10
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	40

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	4
Patients transferred out:	27
Patients voluntarily discontinued:	0
Patients lost to follow up:	1
Patients deceased:	6
Total:	38

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	86%
Use Rate (including Missed Treatments):	93%
Use Rate (Beginning patients treated):	93%
Use Rate (Year end Patients/Stations*6):	96%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	71.0%	15.9%	11.6%	0.0%	1.4%	100.0%	5.8%
Patients	49	11	8	0	1	69	4
1/1/2016 to 12/31/2016	43.7%	1.7%	45.1%	0.0%	9.5%	100.0%	1.8%
Net Revenue	\$1,538,689	\$60,491	\$1,585,005	\$0	\$333,100	\$3,517,284	\$64,310

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	5	3	8
45-64 yr	10	15	25
65-74 yr	11	12	23
75 < yrs	5	7	12
Total	31	37	68

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	21
Hawaiian /Pacific Islande	0
White:	46
Unknown :	0
TOTAL:	68

Patients by Ethnicity

Hispanic Latino Patients:	41
Non-Hispanic Latino Patient	27
Unknown Ethnicity Patients	0
TOTAL:	68

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	West Side Dialysis	Legal Entity Operator:	Total Renal Care, Inc.
Address:	1600 W 13th Street	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Inland Western Chicago Ashland, LLC
HSA:	6	Other Ownership:	
Medicare ID:	14-2783	Medical Director Name:	Don Hollandsworth
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	3
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	14	0	14	0	14
Number of Patients Treated	0	0	20	0	19	0	20

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	18
Patients treated as of 12/31/2016: (Ending patients)	27
Total Unduplicated patients treated in calendar year:	38

Facility Reported Treatment Information

In-Center Treatments in calendar year:	3,140
Number of Missed Treatments:	343
Average Daily Treatments:	0.0
Average Treatment Time (min):	221.0

PATIENT ADDITIONS

New Patients:	20
Transient Patients:	39
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	60

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	48
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	3
Total:	51

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	28%
Use Rate (including Missed Treatments):	31%
Use Rate (Beginning patients treated):	25%
Use Rate (Year end Patients/Stations*6):	38%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	65.7%	22.9%	11.4%	0.0%	0.0%	100.0%	8.6%
Patients	23	8	4	0	0	35	3
1/1/2016 to 12/31/2016	36.6%	8.7%	43.4%	0.6%	10.7%	100.0%	0.6%
Net Revenue	\$448,050	\$106,142	\$531,295	\$6,785	\$131,380	\$1,223,652	\$6,785

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	4	5	9
45-64 yr	12	8	20
65-74 yr	1	3	4
75 < yrs	2	3	5
Total	19	19	38

Patients by Race

Asian Patients:	3
Native American/ Indian:	0
Black/ African American :	28
Hawaiian /Pacific Islande	0
White:	7
Unknown :	0
TOTAL:	38

Patients by Ethnicity

Hispanic Latino Patients:	7
Non-Hispanic Latino Patient	31
Unknown Ethnicity Patients	0
TOTAL:	38

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Woodlawn Dialysis	Legal Entity Operator:	Total Renal Care, Inc
Address:	5060 S. State Street	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	South Central Medical Center Building Trust
HSA:	6	Other Ownership:	
Medicare ID:	14-2721	Medical Director Name:	Mary Hammes
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	32
Certified Stations by CMS:	32
Peak Authorized Stations Operated:	32
Authorized Stations Setup and Staffed in Oct 1-7:	26
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	2
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	5
Dialysis Technician :	14
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	0	14	14	14	14	14
Number of Patients Treated	56	0	68	56	68	56	68

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	121
Patients treated as of 12/31/2016: (Ending patients)	134
Total Unduplicated patients treated in calendar year:	193

Facility Reported Treatment Information

In-Center Treatments in calendar year:	17,627
Number of Missed Treatments:	1,516
Average Daily Treatments:	0.0
Average Treatment Time (min):	225.0

PATIENT ADDITIONS

New Patients:	42
Transient Patients:	21
Patients Re-Started:	7
Post-Transplant Patien	1
Total:	71

PATIENT LOSSES

Recovered patients:	0
Transplant Recipients:	5
Patients transferred out:	37
Patients voluntarily discontinued:	1
Patients lost to follow up:	2
Patients deceased:	9
Total:	54

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	29,952
Use Rate (Treatments/Treatment capacity):	59%
Use Rate (including Missed Treatments):	64%
Use Rate (Beginning patients treated):	63%
Use Rate (Year end Patients/Stations*6):	70%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	72.5%	19.7%	7.3%	0.0%	0.5%	100.0%	0.0%
Patients	140	38	14	0	1	193	0
1/1/2016 to 12/31/2016	46.5%	0.6%	27.1%	0.6%	25.2%	100.0%	0.6%
Net Revenue	\$2,791,907	\$34,342	\$1,624,020	\$35,400	\$1,513,570	\$5,999,240	\$35,400

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	24	19	43
45-64 yr	50	38	88
65-74 yr	19	13	32
75 < yrs	12	18	30
Total	105	88	193

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	188
Hawaiian /Pacific Islande	0
White:	0
Unknown :	5
TOTAL:	193

Patients by Ethnicity

Hispanic Latino Patients:	5
Non-Hispanic Latino Patient	188
Unknown Ethnicity Patients	0
TOTAL:	193

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2016

Ownership, Management and General Information

Name:	Yorkville Dialysis Center	Legal Entity Operator:	Renaissance Management Company, LLC (operate
Address:	1400 N. Beecher	Legal Entity Owner:	
City:	Yorkville	Ownership Type:	Limited Liability Company
County:	Kendall	Property Owner:	Yorkville Medical Building Company, LLC
HSA:	9	Other Ownership:	
Medicare ID:	14-2709	Medical Director Name:	Dr. Valerie Heidenry
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2016:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENTS

Full-Time Work Week:	40
Registered Nurse :	1
Dialysis Technician :	1.35
Dietician :	0.22
Social Worker:	0
LPN :	0
Other Health :	0.07
Other Non-Health:	0.27

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	11	0	11	0	11
Number of Patients Treated	0	0	15	0	15	0	15

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2016: (Beginning patients)	15
Patients treated as of 12/31/2016: (Ending patients)	13
Total Unduplicated patients treated in calendar year:	25

Facility Reported Treatment Information

In-Center Treatments in calendar year:	2,165
Number of Missed Treatments:	48
Average Daily Treatments:	0.0
Average Treatment Time (min):	225.0

PATIENT ADDITIONS

New Patients:	9
Transient Patients:	2
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	11

PATIENT LOSSES

Recovered patients:	1
Transplant Recipients:	0
Patients transferred out:	8
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	4
Total:	13

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	29%
Use Rate (including Missed Treatments):	30%
Use Rate (Beginning patients treated):	31%
Use Rate (Year end Patients/Stations*6):	27%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patients	88.0%	8.0%	4.0%	0.0%	0.0%	100.0%	0.0%
	22	2	1	0	0	25	0
1/1/2016 to 12/31/2016	67.0%	18.3%	14.7%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$481,043	\$131,658	\$105,359	\$0	\$0	\$718,060	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<15 yrs	0	0	0
15-44 yr	3	2	5
45-64 yr	1	1	2
65-74 yr	5	3	8
75 < yrs	8	2	10
Total	17	8	25

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	3
Hawaiian /Pacific Islande	0
White:	22
Unknown :	0
TOTAL:	25

Patients by Ethnicity

Hispanic Latino Patients:	5
Non-Hispanic Latino Patient	20
Unknown Ethnicity Patients	0
TOTAL:	25