Ownership, Management and General Information

ADMINISTRATOR NAME:	Dolan Dalpoas
ADMINSTRATOR PHONE:	217-605-5001
OWNERSHIP:	Abraham Lincoln Memorial Hospital
OPERATOR:	Abraham Lincoln Memorial Hospital
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	200 Stahlhut Drive **CITY:** Lincoln **COUNTY:** Logan County

Patients by Race

White	99.6%
Black	0.3%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	5728
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	22	22	697	2,508	193	3.9	7.4	33.5	33.5
0-14 Years				*4*	*5*					
15-44 Years				*88*	*256*					
45-64 Years				*154*	*519*					
65-74 Years				*122*	*425*					
75 Years +				*329*	*1,303*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	3	3	3	214	486	0	2.3	1.3	44.3	44.3
Maternity				*214*	*486*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			22	129	628		4.9	1.7		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**1,040**	**3,622**	**193**	**3.7**	**10.4**	**41.7**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**59.4%**	**19.7%**	**0.0%**	**17.7%**	**0.8%**	**2.4%**	
	618	205	0	184	8	25	**1,040**
Outpatients	**37.7%**	**24.9%**	**0.0%**	**29.0%**	**4.5%**	**3.9%**	
	18329	12125	0	14088	2194	1920	**48,656**

Financial Year Reported: 10/1/2015 *to* 9/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**65.9%**	**7.3%**	**0.0%**	**25.9%**	**0.9%**	**100.0%**	
	4,777,836	528,157	0	1,873,263	66,923	7,246,179	7,989
Outpatient Revenue ($)	**40.2%**	**3.7%**	**0.0%**	**52.8%**	**3.3%**	**100.0%**	
	15,873,459	1,459,043	0	20,865,077	1,304,793	39,502,372	498,011

Total Charity Care Expense
506,000

Total Charity Care as % of Net Revenue
1.1%

Birthing Data

Number of Total Births:	208
Number of Live Births:	208
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	63

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	30,264
Outpatient Studies	113,141
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	0	53	0	79	79	0.0	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	120	205	294	372	666	2.5	1.8
Oral/Maxillofacial	0	0	0	0	1	17	1	19	20	1.0	1.1
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	25	74	99	164	263	4.0	2.2
Otolaryngology	0	0	0	0	0	111	0	80	80	0.0	0.7
Plastic Surgery	0	0	0	0	0	3	0	3	3	0.0	1.0
Podiatry	0	0	0	0	0	10	0	13	13	0.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	1	69	1	61	62	1.0	0.9
Totals	**0**	**0**	**3**	**3**	**147**	**542**	**395**	**791**	**1186**	**2.7**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	1	728	1	573	574	1.0	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	139	0	72	72	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		17,190
Patients Admitted from Emergency:		526
Total ED Visits (Emergency+Trauma):		**17,190**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**48,656**
Outpatient Visits at the Hospital/ Campus:	48,656
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	834	9,124	0
Nuclear Medicine	1	0	14	296	0
Mammography	1	0	2	3,434	0
Ultrasound	2	0	124	3,606	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	268	6,812	0
Magnetic Resonance Imaging	1	0	68	1,605	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bruce Christian
ADMINSTRATOR PHONE:	630-545-3901
OWNERSHIP:	Adventist Bolingbrook Hospital
OPERATOR:	Adventist Bolingbrook Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	500 Remington Blvd **CITY:** Bolingbrook **COUNTY:** Will County

Patients by Race

White	55.4%
Black	18.1%
American Indian	0.0%
Asian	4.1%
Hawaiian/ Pacific	0.0%
Unknown	22.4%

Patients by Ethnicity

Hispanic or Latino:	16.8%
Not Hispanic or Latino:	83.1%
Unknown:	0.1%

IDPH Number:	5496
HPA	A-13
HSA	9

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	82	82	51	3,668	12,386	3,033	4.2	42.1	51.4	51.4
0-14 Years				*7*	*15*					
15-44 Years				*925*	*2,658*					
45-64 Years				*1,096*	*3,817*					
65-74 Years				*645*	*2,156*					
75 Years +				*995*	*3,740*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	1,009	4,803	30	4.8	13.2	110.0	110.0
Direct Admission				*1,009*	*4,803*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	20	20	18	1,104	2,715	44	2.5	7.5	37.7	37.7
Maternity				*1,054*	*2,608*					
Clean Gynecology				*50*	*107*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	24			245	2,638	0	10.8	7.2	30.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		24	12	245	2,638	0	10.8	7.2		30.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**138**			**6,026**	**22,542**	**3,107**	**4.3**	**70.1**	**50.8**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**43.7%**	**23.9%**	**0.9%**	**28.0%**	**1.7%**	**1.8%**	
	2633	1439	53	1690	100	111	**6,026**
Outpatients	**18.7%**	**24.9%**	**1.1%**	**50.6%**	**3.9%**	**0.8%**	
	20447	27265	1222	55341	4312	853	**109,440**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**12.3%**	**44.2%**	**1.2%**	**36.5%**	**5.8%**	**100.0%**	
	6,632,741	23,810,645	636,089	19,646,735	3,100,537	53,826,747	383,558
Outpatient Revenue ($)	**10.8%**	**16.6%**	**1.3%**	**63.7%**	**7.6%**	**100.0%**	
	9,361,396	14,328,040	1,121,131	54,927,173	6,553,823	86,291,563	1,100,083

Total Charity Care Expense **1,483,641**

Total Charity Care as % of Net Revenue **1.1%**

Birthing Data

Number of Total Births:	1,019
Number of Live Births:	1,010
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	352

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	20	10	0
Patient Days	1,426	529	924
Total Newborn Patient Days			**2,879**

Laboratory Studies

Inpatient Studies	126,702
Outpatient Studies	164,666
Studies Performed Under Contract	4,398

Organ Transplantation

Kidney:
Heart:
Lung:
Heart/Lung:
Pancreas:
Liver:
Total:

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	428	856	1166	1834	3000	2.7	2.1
Gastroenterology	0	0	0	0	15	51	24	83	107	1.6	1.6
Neurology	0	0	0	0	14	21	61	64	125	4.4	3.0
OB/Gynecology	0	0	0	0	87	326	240	630	870	2.8	1.9
Oral/Maxillofacial	0	0	0	0	0	1	0	2	2	0.0	2.0
Ophthalmology	0	0	0	0	2	281	6	436	442	3.0	1.6
Orthopedic	0	0	0	0	228	506	824	1385	2209	3.6	2.7
Otolaryngology	0	0	0	0	17	204	38	435	473	2.2	2.1
Plastic Surgery	0	0	0	0	8	39	19	95	114	2.4	2.4
Podiatry	0	0	0	0	51	413	127	1071	1198	2.5	2.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	57	214	86	306	392	1.5	1.4
Totals	**0**	**0**	**6**	**6**	**907**	**2912**	**2591**	**6341**	**8932**	**2.9**	**2.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 21

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	411	1870	517	2384	2901	1.3	1.3
Laser Eye Procedures	0	0	1	1	0	161	0	169	169	0.0	1.0
Pain Management	0	0	3	3	0	4029	0	3499	3499	0.0	0.9
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor	0	0	1	1	1	25	1	29	30	1.0	1.2
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		22
Number of Trauma Visits:		670
Patients Admitted from Trauma		335
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		38,446
Patients Admitted from Emergency:		6,112
Total ED Visits (Emergency+Trauma):		**39,116**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**109,440**
Outpatient Visits at the Hospital/ Campus:	84,080
Outpatient Visits Offsite/off campus	25,360

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**269**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	147
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	107
EP Catheterizations (15+)	15

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	6,809	27,451	0
Nuclear Medicine	1	0	335	998	0
Mammography	2	0	2	7,583	0
Ultrasound	5	0	1,989	12,868	0
Angiography	1	0			
Diagnostic Angiography			203	1,037	0
Interventional Angiography			9	6	0
Positron Emission Tomography (PET)	0	1	0	0	179
Computerized Axial Tomography (CAT)	3	0	3,408	11,317	0
Magnetic Resonance Imaging	2	0	719	3,894	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	2	1	27
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bruce Christian
ADMINSTRATOR PHONE:	630-545-3901
OWNERSHIP:	Adventist Glen Oaks Hospital
OPERATOR:	Adventist Glen Oaks Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	701 Winthrop Avenue **CITY:** Glendale Heights **COUNTY:** DuPage County

Patients by Race

White	64.2%
Black	10.5%
American Indian	0.0%
Asian	7.2%
Hawaiian/ Pacific	0.2%
Unknown	18.0%

Patients by Ethnicity

Hispanic or Latino:	14.5%
Not Hispanic or Latino:	85.4%
Unknown:	0.1%

IDPH Number:	3814
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	57	57	29	1,730	5,550	1,665	4.2	19.7	34.6	34.6
0-14 Years				*4*	*5*					
15-44 Years				*337*	*825*					
45-64 Years				*551*	*1,696*					
65-74 Years				*293*	*1,010*					
75 Years +				*545*	*2,014*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	10	10	10	854	4,685	29	5.5	12.9	128.8	128.8
Direct Admission				*854*	*4,685*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	15	15	7	405	722	70	2.0	2.2	14.4	14.4
Maternity				*372*	*664*					
Clean Gynecology				*33*	*58*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	61			2,520	17,979	0	7.1	49.1	80.5	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		61	60	2,520	17,979	0	7.1	49.1		80.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**143**			**5,509**	**28,936**	**1,764**	**5.6**	**83.9**	**58.7**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**42.1%**	**36.0%**	**0.4%**	**15.9%**	**3.7%**	**2.0%**	
	2317	1981	20	878	203	110	**5,509**
Outpatients	**16.6%**	**43.1%**	**0.6%**	**33.7%**	**4.0%**	**2.0%**	
	6662	17301	247	13536	1622	803	**40,171**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**32.5%**	**43.9%**	**0.4%**	**18.5%**	**4.7%**	**100.0%**	
	16,324,722	21,999,938	176,938	9,298,115	2,367,810	50,167,523	486,954
Outpatient Revenue ($)	**34.5%**	**10.6%**	**0.8%**	**40.7%**	**13.5%**	**100.0%**	
	14,249,071	4,380,313	312,183	16,795,925	5,565,709	41,303,201	1,367,121

Total Charity Care Expense **1,854,075**

Total Charity Care as % of Net Revenue **2.0%**

Birthing Data

Number of Total Births:	378
Number of Live Births:	375
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	8
C-Section Rooms:	1
CSections Performed:	91

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	24	4	0
Patient Days	528	105	0
Total Newborn Patient Days			**633**

Laboratory Studies

Inpatient Studies	95,715
Outpatient Studies	73,200
Studies Performed Under Contract	2,700

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	4	5	14	15	29	3.5	3.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	128	121	259	191	450	2.0	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	136	106	278	165	443	2.0	1.6
Oral/Maxillofacial	0	0	0	0	0	1	0	2	2	0.0	2.0
Ophthalmology	0	0	1	1	0	520	0	648	648	0.0	1.2
Orthopedic	0	0	1	1	102	168	311	445	756	3.0	2.6
Otolaryngology	0	0	0	0	0	3	0	6	6	0.0	2.0
Plastic Surgery	0	0	0	0	2	0	8	0	8	4.0	0.0
Podiatry	0	0	0	0	17	114	30	208	238	1.8	1.8
Thoracic	0	0	0	0	2	0	5	0	5	2.5	0.0
Urology	0	0	1	1	17	9	24	13	37	1.4	1.4
Totals	**0**	**0**	**5**	**5**	**408**	**1047**	**929**	**1693**	**2622**	**2.3**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 4

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	235	741	211	529	740	0.9	0.7
Laser Eye Procedures	0	1	0	1	0	174	0	47	47	0.0	0.3
Pain Management	0	0	1	1	4	250	5	223	228	1.3	0.9
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		341
Patients Admitted from Trauma		173
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		19
Persons Treated by Emergency Services:		22,589
Patients Admitted from Emergency:		4,057
Total ED Visits (Emergency+Trauma):		**22,930**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**40,170**
Outpatient Visits at the Hospital/ Campus:	36,730
Outpatient Visits Offsite/off campus	3,440

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**376**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	232
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	74
EP Catheterizations (15+)	70

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	9	0	5,211	11,862	0
Nuclear Medicine	2	0	269	443	0
Mammography	1	0	1	1,729	0
Ultrasound	3	1	1,071	3,952	0
Angiography	1	0			
Diagnostic Angiography			12	16	0
Interventional Angiography			9	6	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	2,295	5,040	0
Magnetic Resonance Imaging	1	0	470	801	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	5
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mike Goebel
ADMINSTRATOR PHONE:	630-856-6005
OWNERSHIP:	Adventist Hinsdale Hospital
OPERATOR:	Adventist Hinsdale Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	120 North Oak Street **CITY:** Hinsdale **COUNTY:** DuPage County

Patients by Race

White	81.1%
Black	5.1%
American Indian	0.1%
Asian	3.9%
Hawaiian/ Pacific	0.0%
Unknown	9.8%

Patients by Ethnicity

Hispanic or Latino:	6.0%
Not Hispanic or Latino:	93.9%
Unknown:	0.1%

IDPH Number:	0976
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	131	131	84	6,402	22,621	1,687	3.8	66.4	50.7	50.7
0-14 Years				*9*	*9*					
15-44 Years				*971*	*2,942*					
45-64 Years				*1,938*	*6,142*					
65-74 Years				*1,297*	*4,502*					
75 Years +				*2,187*	*9,026*					
Pediatric	18	18	8	371	836	561	3.8	3.8	21.2	21.2
Intensive Care	44	44	37	1,211	8,182	9	6.8	22.4	50.9	50.9
Direct Admission				*1,211*	*8,182*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	37	37	34	2,505	7,179	115	2.9	19.9	53.9	53.9
Maternity				*2,455*	*7,129*					
Clean Gynecology				*50*	*50*					
Neonatal	14	14	14	337	5,312	0	15.8	14.5	103.7	103.7
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	17			820	4,208	0	5.1	11.5	67.6	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		17	17	820	4,208	0	5.1	11.5		67.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*12*					*1377*				
Facility Utilization	**261**			**11,646**	**48,338**	**3,749**	**4.5**	**142.3**	**54.5**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**37.0%**	**10.3%**	**0.5%**	**51.2%**	**0.4%**	**0.6%**	
	4309	1204	54	5965	42	73	**11,647**
Outpatients	**32.8%**	**10.2%**	**0.6%**	**54.6%**	**1.7%**	**0.2%**	
	81895	25405	1576	136420	4137	421	**249,854**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**10.8%**	**29.7%**	**0.1%**	**57.7%**	**1.7%**	**100.0%**	
	14,175,204	38,847,290	68,104	75,431,384	2,248,487	130,770,469	358,276
Outpatient Revenue ($)	**6.1%**	**28.5%**	**0.7%**	**62.8%**	**1.9%**	**100.0%**	
	10,385,734	48,197,778	1,241,662	106,237,713	3,200,507	169,263,394	684,356

Total Charity Care Expense
1,042,632

Total Charity Care as % of Net Revenue
0.3%

Birthing Data

Number of Total Births:	2,511
Number of Live Births:	2,497
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	758

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	23	14	14
Patient Days	4,971	920	6,881
Total Newborn Patient Days			**12,772**

Laboratory Studies

Inpatient Studies	236,693
Outpatient Studies	547,843
Studies Performed Under Contract	20,101

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	82	0	531	0	531	6.5	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	429	719	1376	1675	3051	3.2	2.3
Gastroenterology	0	0	0	0	14	10	25	14	39	1.8	1.4
Neurology	0	0	0	0	245	100	901	270	1171	3.7	2.7
OB/Gynecology	0	0	2	2	241	1006	849	2415	3264	3.5	2.4
Oral/Maxillofacial	0	0	0	0	42	71	214	202	416	5.1	2.8
Ophthalmology	0	0	0	0	3	63	9	144	153	3.0	2.3
Orthopedic	0	0	4	4	1100	769	4025	2415	6440	3.7	3.1
Otolaryngology	0	0	2	2	50	931	166	2102	2268	3.3	2.3
Plastic Surgery	0	0	0	0	7	58	22	205	227	3.1	3.5
Podiatry	0	0	0	0	48	137	128	204	332	2.7	1.5
Thoracic	0	0	0	0	104	20	466	45	511	4.5	2.3
Urology	0	0	1	1	100	227	151	359	510	1.5	1.6
Totals	**0**	**0**	**12**	**12**	**2465**	**4111**	**8863**	**10050**	**18913**	**3.6**	**2.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 16 Stage 2 Recovery Stations 42

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	489	3313	502	3571	4073	1.0	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	14	373	11	280	291	0.8	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Ambulatory Care	0	1	0	1	0	5	0	13	13	0.0	2.6
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		512
Patients Admitted from Trauma		473
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		1
Persons Treated by Emergency Services:		27,277
Patients Admitted from Emergency:		7,341
Total ED Visits (Emergency+Trauma):		**27,789**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**249,854**
Outpatient Visits at the Hospital/ Campus:	188,168
Outpatient Visits Offsite/off campus	61,686

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,558**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	454
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	173
EP Catheterizations (15+)	931

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**88**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	88
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	65

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	19	0	13,909	23,679	0
Nuclear Medicine	5	0	452	2,426	0
Mammography	5	0	0	19,189	0
Ultrasound	15	0	2,683	14,651	0
Angiography	2	0			
Diagnostic Angiography			259	275	0
Interventional Angiography			21	168	0
Positron Emission Tomography (PET)	1	0	0	733	0
Computerized Axial Tomography (CAT)	3	0	4,977	11,515	0
Magnetic Resonance Imaging	2	0	1,222	5,560	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	1	59
Linear Accelerator	1	1	6,320
Image Guided Rad Therapy			295
Intensity Modulated Rad Thrpy			2,460
High Dose Brachytherapy	1	0	41
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael Goebel
ADMINSTRATOR PHONE:	630-856-6056
OWNERSHIP:	Adventist Health System dba La Grange Memorial Hos
OPERATOR:	Adventist Health System dba La Grange Memorial Hos
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	5101 S. Willow Springs Road **CITY:** La Grange **COUNTY:** Suburban Cook County

Patients by Race

White	85.6%
Black	5.7%
American Indian	0.0%
Asian	0.8%
Hawaiian/ Pacific	0.0%
Unknown	7.8%

Patients by Ethnicity

Hispanic or Latino:	6.9%
Not Hispanic or Latino:	93.0%
Unknown:	0.1%

IDPH Number:	5967
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	141	141	90	5,906	22,789	611	4.0	63.9	45.3	45.3
0-14 Years				*9*	*10*					
15-44 Years				*614*	*1,810*					
45-64 Years				*1,496*	*5,139*					
65-74 Years				*1,223*	*5,001*					
75 Years +				*2,564*	*10,829*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	27	27	27	1,273	8,565	17	6.7	23.4	86.8	86.8
Direct Admission				*1,273*	*8,565*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	12	12	9	429	942	44	2.3	2.7	22.4	22.4
Maternity				*402*	*896*					
Clean Gynecology				*27*	*46*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	16	16	16	509	4,967	0	9.8	13.6	84.8	84.8
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*24*					*3119*				
Facility Utilization	**196**			**8,117**	**37,263**	**3,791**	**5.1**	**112.2**	**57.2**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**62.6%**	**9.1%**	**0.2%**	**26.6%**	**0.4%**	**1.0%**	
	5084	741	20	2158	33	82	**8,118**
Outpatients	**33.8%**	**11.6%**	**0.2%**	**52.0%**	**1.9%**	**0.4%**	
	35019	12005	239	53864	2002	388	**103,517**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**10.8%**	**56.4%**	**0.3%**	**30.0%**	**2.6%**	**100.0%**	
	9,643,426	50,380,458	250,414	26,769,225	2,315,655	89,359,178	402,676
Outpatient Revenue ($)	**5.2%**	**24.0%**	**0.3%**	**66.6%**	**3.9%**	**100.0%**	
	4,122,811	18,972,046	234,250	52,559,162	3,057,625	78,945,894	924,924

Total Charity Care Expense **1,327,600**

Total Charity Care as % of Net Revenue **0.8%**

Birthing Data

Number of Total Births:	384
Number of Live Births:	383
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	136

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	10	2	0
Patient Days	754	14	105
Total Newborn Patient Days			**873**

Laboratory Studies

Inpatient Studies	166,307
Outpatient Studies	131,354
Studies Performed Under Contract	4,861

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	1	0	0	1	34	0	217	0	217	6.4	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	516	915	1622	2014	3636	3.1	2.2
Gastroenterology	0	0	0	0	57	14	83	20	103	1.5	1.4
Neurology	0	0	1	1	107	72	431	241	672	4.0	3.3
OB/Gynecology	0	0	1	1	41	536	133	1106	1239	3.2	2.1
Oral/Maxillofacial	0	0	0	0	7	25	13	83	96	1.9	3.3
Ophthalmology	0	0	1	1	0	453	0	777	777	0.0	1.7
Orthopedic	0	0	1	1	639	511	2284	1394	3678	3.6	2.7
Otolaryngology	0	0	1	1	34	85	71	220	291	2.1	2.6
Plastic Surgery	0	0	1	1	7	97	26	281	307	3.7	2.9
Podiatry	0	0	0	0	40	137	77	177	254	1.9	1.3
Thoracic	0	0	1	1	128	15	528	42	570	4.1	2.8
Urology	0	0	1	1	135	340	205	585	790	1.5	1.7
Totals	**1**	**0**	**10**	**11**	**1745**	**3200**	**5690**	**6940**	**12630**	**3.3**	**2.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 30

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	561	2466	546	2572	3118	1.0	1.0
Laser Eye Procedures	0	1	0	1	0	95	0	101	101	0.0	1.1
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		3
Number of Trauma Visits:		560
Patients Admitted from Trauma		419
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		24
Persons Treated by Emergency Services:		29,760
Patients Admitted from Emergency:		5,426
Total ED Visits (Emergency+Trauma):		**30,320**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**103,517**
Outpatient Visits at the Hospital/ Campus:	86,261
Outpatient Visits Offsite/off campus	17,256

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**956**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	527
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	261
EP Catheterizations (15+)	168

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**35**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	35
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	28

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	16	0	11,761	25,770	0
Nuclear Medicine	2	0	707	1,054	0
Mammography	2	0	0	9,807	0
Ultrasound	8	0	2,977	11,106	0
Angiography	1	0			
Diagnostic Angiography			1,404	1,586	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	45	0
Computerized Axial Tomography (CAT)	2	0	5,364	12,272	0
Magnetic Resonance Imaging	1	0	1,173	3,260	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	1	57
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Colleen Kannaday
ADMINSTRATOR PHONE:	309-268-5180
OWNERSHIP:	Advocate Health & Hospitals Corporation
OPERATOR:	Advocate BroMenn Medical Center
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1304 Franklin Avenue **CITY:** Normal **COUNTY:** McLean County

Patients by Race

White	87.7%
Black	7.5%
American Indian	0.0%
Asian	3.2%
Hawaiian/ Pacific	0.0%
Unknown	1.6%

Patients by Ethnicity

Hispanic or Latino:	2.0%
Not Hispanic or Latino:	96.4%
Unknown:	1.6%

IDPH Number:	5645
HPA	D-02
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	134	122	91	6,172	21,714	1,883	3.8	64.5	48.1	52.8
0-14 Years				*0*	*0*					
15-44 Years				*817*	*2,724*					
45-64 Years				*1,857*	*6,418*					
65-74 Years				*1,411*	*4,952*					
75 Years +				*2,087*	*7,620*					
Pediatric	11	10	5	58	181	139	5.5	0.9	7.9	8.7
Intensive Care	12	12	10	681	1,665	21	2.5	4.6	38.4	38.4
Direct Admission				*88*	*494*					
Transfers - Not included in Facility Admissions				*593*	*1,171*					
Obstetric/Gynecology	30	28	22	1,664	3,859	53	2.4	10.7	35.6	38.2
Maternity				*1,559*	*3,699*					
Clean Gynecology				*105*	*160*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	19			566	3,500	0	6.2	9.6	50.3	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		12	12	566	3,500	0	6.2	9.6		79.7
Rehabilitation	15	14	13	254	3,002	0	11.8	8.2	54.7	58.6
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**221**			**8,802**	**33,921**	**2,096**	**4.1**	**98.4**	**44.5**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**42.0%**	**18.3%**	**0.0%**	**38.3%**	**0.0%**	**1.3%**	
	3701	1613	0	3372	0	116	**8,802**
Outpatients	**25.4%**	**18.9%**	**0.0%**	**42.2%**	**11.4%**	**2.2%**	
	31792	23711	0	52765	14211	2701	**125,180**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**37.7%**	**18.5%**	**0.0%**	**42.7%**	**1.1%**	**100.0%**	
	34,231,621	16,758,403	0	38,706,858	1,021,850	90,718,732	495,000
Outpatient Revenue ($)	**20.9%**	**9.4%**	**0.0%**	**66.6%**	**3.1%**	**100.0%**	
	15,939,460	7,148,700	0	50,826,360	2,345,408	76,259,928	1,309,000

Total Charity Care Expense **1,804,000**

Total Charity Care as % of Net Revenue **1.1%**

Birthing Data

Number of Total Births:	1,587
Number of Live Births:	1,576
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	18
C-Section Rooms:	2
CSections Performed:	595

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	37	8	0
Patient Days	2,924	1,179	0
Total Newborn Patient Days			**4,103**

Laboratory Studies

Inpatient Studies	204,712
Outpatient Studies	226,243
Studies Performed Under Contract	17,282

Organ Transplantation

Kidney:
Heart:
Lung:
Heart/Lung:
Pancreas:
Liver:
Total:

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	30	0	158	0	158	5.3	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	291	755	967	1454	2421	3.3	1.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	262	229	1238	642	1880	4.7	2.8
OB/Gynecology	0	0	0	0	124	1105	224	1235	1459	1.8	1.1
Oral/Maxillofacial	0	0	0	0	0	190	0	275	275	0.0	1.4
Ophthalmology	0	0	0	0	2	99	3	146	149	1.5	1.5
Orthopedic	0	0	0	0	993	198	2116	264	2380	2.1	1.3
Otolaryngology	0	0	0	0	8	280	26	446	472	3.3	1.6
Plastic Surgery	0	0	0	0	2	127	3	215	218	1.5	1.7
Podiatry	0	0	0	0	37	21	44	51	95	1.2	2.4
Thoracic	0	0	0	0	17	1	41	2	43	2.4	2.0
Urology	0	0	0	0	112	322	211	362	573	1.9	1.1
Totals	**0**	**0**	**10**	**10**	**1878**	**3327**	**5031**	**5092**	**10123**	**2.7**	**1.5**

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	12	Stage 2 Recovery Stations	25

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Cysto	0	0	1	1	63	152	62	153	215	1.0	1.0
Endo	0	0	1	1	311	331	311	331	642	1.0	1.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		230
Patients Admitted from Trauma		39
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		23
Persons Treated by Emergency Services:		30,423
Patients Admitted from Emergency:		4,011
Total ED Visits (Emergency+Trauma):		**30,653**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**125,180**
Outpatient Visits at the Hospital/ Campus:	110,512
Outpatient Visits Offsite/off campus	14,668

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**908**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	543
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	194
EP Catheterizations (15+)	171

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**24**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	24
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	22

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	13	0	9,879	18,183	0
Nuclear Medicine	3	0	328	1,464	0
Mammography	3	0	0	7,945	0
Ultrasound	4	0	1,939	9,480	0
Angiography	3	0			
Diagnostic Angiography			14	58	0
Interventional Angiography			5	31	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	3,683	11,860	0
Magnetic Resonance Imaging	1	1	662	2,383	204

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	84
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kenneth Lukhard
ADMINSTRATOR PHONE:	708-684-5010
OWNERSHIP:	Advocate Health and Hospital Corporation
OPERATOR:	Advocate Health and Hospital Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	4440 West 95th Street **CITY:** Oak lawn **COUNTY:** Suburban Cook County

Patients by Race

White	54.4%
Black	37.6%
American Indian	0.6%
Asian	0.7%
Hawaiian/ Pacific	0.0%
Unknown	6.6%

Patients by Ethnicity

Hispanic or Latino:	11.9%
Not Hispanic or Latino:	85.5%
Unknown:	2.6%

IDPH Number:	0315
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	394	390	390	24,307	131,055	2,211	5.5	364.1	92.4	93.4
0-14 Years				*0*	*0*					
15-44 Years				*3,960*	*19,498*					
45-64 Years				*8,187*	*45,002*					
65-74 Years				*5,362*	*30,129*					
75 Years +				*6,798*	*36,426*					
Pediatric	45	45	45	3,413	11,582	1,577	3.9	36.0	79.9	79.9
Intensive Care	153	153	153	7,386	35,921	17	4.9	98.2	64.2	64.2
Direct Admission				*5,886*	*28,626*					
Transfers - Not included in Facility Admissions				*1,500*	*7,295*					
Obstetric/Gynecology	56	44	44	5,072	14,001	165	2.8	38.7	69.1	88.0
Maternity				*4,593*	*12,647*					
Clean Gynecology				*479*	*1,354*					
Neonatal	64	58	58	1,454	16,385	0	11.3	44.8	69.9	77.2
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	39			1,349	10,133	0	7.5	27.7	71.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		34	34	1,349	10,133	0	7.5	27.7		81.4
Rehabilitation	37	37	37	928	12,113	0	13.1	33.1	89.4	89.4
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*34*					*5203*				
Facility Utilization	**788**			**42,409**	**231,190**	**9,173**	**5.7**	**656.7**	**83.3**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**40.4%**	**24.8%**	**0.0%**	**30.1%**	**3.1%**	**1.6%**	
	17134	10517	0	12765	1334	659	**42,409**
Outpatients	**26.1%**	**28.3%**	**0.0%**	**41.9%**	**1.9%**	**1.8%**	
	92382	100169	0	148307	6831	6265	**353,954**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**38.3%**	**16.7%**	**0.0%**	**43.7%**	**1.2%**	**100.0%**	
	283,263,474	123,724,958	0	323,189,760	9,061,245	739,239,437	7,408,000
Outpatient Revenue ($)	**22.2%**	**9.0%**	**0.0%**	**65.6%**	**3.2%**	**100.0%**	
	66,387,694	26,818,347	0	195,744,299	9,548,016	298,498,356	3,348,000

Total Charity Care Expense **10,756,000**

Total Charity Care as % of Net Revenue **1.0%**

Birthing Data

Number of Total Births:	4,248
Number of Live Births:	4,209
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	15
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	4
CSections Performed:	1,430

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	16	0	0
Patient Days	7,818	0	0
Total Newborn Patient Days			**7,818**

Laboratory Studies

Inpatient Studies	1,432,547
Outpatient Studies	517,904
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	23
Heart:	26
Lung:	3
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**52**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	6	6	2789	487	12315	1213	13528	4.4	2.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	10	6	16	2901	2882	8544	5857	14401	2.9	2.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	1301	89	5912	225	6137	4.5	2.5
OB/Gynecology	0	0	2	2	575	1288	1931	2648	4579	3.4	2.1
Oral/Maxillofacial	0	0	0	0	40	98	111	288	399	2.8	2.9
Ophthalmology	0	2	1	3	37	1407	85	2224	2309	2.3	1.6
Orthopedic	0	0	5	5	3252	2915	10149	6044	16193	3.1	2.1
Otolaryngology	0	0	1	1	321	1420	712	2225	2937	2.2	1.6
Plastic Surgery	0	0	2	2	386	1266	1038	2363	3401	2.7	1.9
Podiatry	0	0	0	0	169	276	390	581	971	2.3	2.1
Thoracic	0	0	2	2	581	281	1741	535	2276	3.0	1.9
Urology	0	0	2	2	514	1288	1267	2610	3877	2.5	2.0
Totals	**0**	**12**	**28**	**40**	**12866**	**13697**	**44195**	**26813**	**71008**	**3.4**	**2.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 30 Stage 2 Recovery Stations 80

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	3	7	0	10	4038	9000	4623	9987	14610	1.1	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	ı Adult and Pedi	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		4,061
Patients Admitted from Trauma		2,219
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		63
Persons Treated by Emergency Services:		100,777
Patients Admitted from Emergency:		20,676
Total ED Visits (Emergency+Trauma):		**104,838**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**353,954**
Outpatient Visits at the Hospital/ Campus:	325,486
Outpatient Visits Offsite/off campus	28,468

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**6**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**6,139**
Diagnostic Catheterizations (0-14)	114
Diagnostic Catheterizations (15+)	3,601
Interventional Catheterizations (0-14):	217
Interventional Catheterization (15+)	1,073
EP Catheterizations (15+)	1,134

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**1,842**
Pediatric (0 - 14 Years):	354
Adult (15 Years and Older):	1,488
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	451

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	15	0	######	62,403	0
Nuclear Medicine	6	0	2,912	3,156	0
Mammography	6	0	0	20,930	0
Ultrasound	14	0	17,621	22,224	0
Angiography	4	0			
Diagnostic Angiography			8,598	4,393	0
Interventional Angiography			1,907	657	0
Positron Emission Tomography (PET)	1	0	0	1,266	0
Computerized Axial Tomography (CAT)	8	0	31,048	29,800	0
Magnetic Resonance Imaging	7	0	7,429	8,883	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	98
Linear Accelerator	2	0	11,570
Image Guided Rad Therapy			3,667
Intensity Modulated Rad Thrpy			3,875
High Dose Brachytherapy	1	0	174
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	1	0	255

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dominica Tallarico
ADMINSTRATOR PHONE:	847-990-5201
OWNERSHIP:	Advocate Health and Hospitals Corporation
OPERATOR:	Advocate Health and Hospitals Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	801 South Milwaukee Avenue **CITY:** Libertyville **COUNTY:** Lake County

Patients by Race

White	72.8%
Black	6.3%
American Indian	2.8%
Asian	3.3%
Hawaiian/ Pacific	0.1%
Unknown	14.8%

Patients by Ethnicity

Hispanic or Latino:	17.6%
Not Hispanic or Latino:	81.4%
Unknown:	1.0%

IDPH Number:	5579
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	214	204	204	12,084	53,557	7,942	5.1	168.0	78.5	82.4
0-14 Years				*0*	*0*					
15-44 Years				*1,741*	*6,357*					
45-64 Years				*3,581*	*15,147*					
65-74 Years				*2,338*	*11,020*					
75 Years +				*4,424*	*21,033*					
Pediatric	16	16	9	277	564	441	3.6	2.7	17.2	17.2
Intensive Care	17	17	17	2,146	4,977	0	2.3	13.6	80.0	80.0
Direct Admission				*1,739*	*3,581*					
Transfers - Not included in Facility Admissions				*407*	*1,396*					
Obstetric/Gynecology	26	26	26	2,268	5,388	146	2.4	15.1	58.2	58.2
Maternity				*2,214*	*5,314*					
Clean Gynecology				*54*	*74*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**273**			**16,368**	**64,486**	**8,529**	**4.5**	**199.5**	**73.1**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**47.6%**	**17.8%**	**0.9%**	**30.9%**	**0.1%**	**2.6%**	
	7792	2921	143	5063	23	426	**16,368**
Outpatients	**26.7%**	**20.7%**	**0.9%**	**49.1%**	**1.4%**	**1.2%**	
	62133	48179	2018	114435	3234	2856	**232,855**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**37.4%**	**16.3%**	**0.8%**	**44.3%**	**1.2%**	**100.0%**	
	73,152,698	31,969,521	1,537,051	86,633,606	2,253,918	195,546,794	2,658,000
Outpatient Revenue ($)	**21.0%**	**13.7%**	**1.0%**	**62.2%**	**2.0%**	**100.0%**	
	31,676,461	20,731,747	1,583,464	94,001,883	3,025,409	151,018,964	2,452,000

Total Charity Care Expense
5,110,000

Total Charity Care as % of Net Revenue
1.5%

Birthing Data

Number of Total Births:	2,207
Number of Live Births:	2,186
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	671

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	26	0	14
Patient Days	2,068	1,840	2,626
Total Newborn Patient Days			**6,534**

Laboratory Studies

Inpatient Studies	354,391
Outpatient Studies	256,029
Studies Performed Under Contract	7,019

Organ Transplantation

Kidney:
Heart:
Lung:
Heart/Lung:
Pancreas:
Liver:
Total:

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	424	95	1759	245	2004	4.1	2.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	1007	1431	2556	2594	5150	2.5	1.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	704	420	2308	912	3220	3.3	2.2
OB/Gynecology	0	0	0	0	122	601	307	980	1287	2.5	1.6
Oral/Maxillofacial	0	0	0	0	18	13	45	27	72	2.5	2.1
Ophthalmology	0	0	0	0	0	1325	0	1812	1812	0.0	1.4
Orthopedic	0	0	0	0	993	1435	2715	2977	5692	2.7	2.1
Otolaryngology	0	0	0	0	27	649	54	1006	1060	2.0	1.6
Plastic Surgery	0	0	0	0	29	134	93	294	387	3.2	2.2
Podiatry	0	0	0	0	38	115	58	208	266	1.5	1.8
Thoracic	0	0	0	0	115	17	340	32	372	3.0	1.9
Urology	0	0	0	0	347	657	767	966	1733	2.2	1.5
Totals	**0**	**0**	**12**	**12**	**3824**	**6892**	**11002**	**12053**	**23055**	**2.9**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 26 Stage 2 Recovery Stations 22

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	1105	2864	1150	2768	3918	1.0	1.0
Laser Eye Procedures	0	0	1	1	0	101	0	111	111	0.0	1.1
Pain Management	0	0	1	1	52	1312	42	1008	1050	0.8	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Pain Mgmt - OR	0	0	1	1	49	149	56	190	246	1.1	1.3
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	ı Adult and Pedi	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,958
Patients Admitted from Trauma		1,274
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		32
Persons Treated by Emergency Services:		59,988
Patients Admitted from Emergency:		10,135
Total ED Visits (Emergency+Trauma):		**61,946**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**232,855**
Outpatient Visits at the Hospital/ Campus:	162,189
Outpatient Visits Offsite/off campus	70,666

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,173**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,266
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	513
EP Catheterizations (15+)	394

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**175**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	175
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	109

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	8	0	23,079	46,601	0
Nuclear Medicine	2	0	1,029	1,953	0
Mammography	5	0	9	12,495	0
Ultrasound	11	0	4,873	24,753	0
Angiography	1	0			
Diagnostic Angiography			343	602	0
Interventional Angiography			829	1,617	0
Positron Emission Tomography (PET)	1	0	5	402	0
Computerized Axial Tomography (CAT)	4	0	10,666	22,803	0
Magnetic Resonance Imaging	3	0	2,640	6,540	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	257
Linear Accelerator	1	0	4,381
Image Guided Rad Therapy			79
Intensity Modulated Rad Thrpy			1,646
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Colleen Kannaday
ADMINSTRATOR PHONE:	309-268-5180
OWNERSHIP:	Advocate Health & Hospitals Corporation
OPERATOR:	Advocate Eureka Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	101 South Major Street **CITY:** Eureka **COUNTY:** Woodford County

Patients by Race

White	99.1%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.9%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	99.1%
Unknown:	0.9%

IDPH Number:	5652
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	11	5	141	426	160	4.2	1.6	6.4	14.6
0-14 Years				*0*	*0*					
15-44 Years				*10*	*17*					
45-64 Years				*29*	*71*					
65-74 Years				*18*	*52*					
75 Years +				*84*	*286*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			7	94	821		8.7	2.2		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**235**	**1,247**	**160**	**6.0**	**3.8**	**15.4**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**80.4%**	**4.7%**	**0.0%**	**12.8%**	**0.9%**	**1.3%**	
	189	11	0	30	2	3	**235**
Outpatients	**51.5%**	**14.6%**	**0.0%**	**26.6%**	**6.7%**	**0.6%**	
	16268	4628	0	8393	2103	204	**31,596**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**69.6%**	**23.8%**	**0.0%**	**5.1%**	**1.5%**	**100.0%**	
	2,677,954	915,549	0	197,577	57,700	3,848,780	6,000
Outpatient Revenue ($)	**39.7%**	**10.6%**	**0.0%**	**44.3%**	**5.4%**	**100.0%**	
	3,850,856	1,030,702	0	4,288,179	518,837	9,688,574	150,000

Total Charity Care Expense
156,000

Total Charity Care as % of Net Revenue
1.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	3,818
Outpatient Studies	34,890
Studies Performed Under Contract	2,178

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	1	91	5	76	81	5.0	0.8
Gastroenterology	0	0	0	0	1	348	1	176	177	1.0	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	3	0	3	3	0.0	1.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	3	0	2	2	0.0	0.7
Totals	**0**	**0**	**2**	**2**	**2**	**445**	**6**	**257**	**263**	**3.0**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 6

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		4,097
Patients Admitted from Emergency:		125
Total ED Visits (Emergency+Trauma):		**4,097**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**31,596**
Outpatient Visits at the Hospital/ Campus:	31,596
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	204	4,459	0
Nuclear Medicine	0	1	0	0	178
Mammography	1	0	0	520	0
Ultrasound	1	0	36	925	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	65	1,208	0
Magnetic Resonance Imaging	0	1	0	0	281

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	David Fox
ADMINSTRATOR PHONE:	630-275-1902
OWNERSHIP:	Advocate Health and Hospitals Corporation
OPERATOR:	Advocate Health and Hospitals Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	3815 Highland Avenue **CITY:** Downers Grove **COUNTY:** DuPage County

Patients by Race

White	72.3%
Black	6.4%
American Indian	0.4%
Asian	5.8%
Hawaiian/ Pacific	0.0%
Unknown	15.0%

Patients by Ethnicity

Hispanic or Latino:	5.0%
Not Hispanic or Latino:	82.0%
Unknown:	13.0%

IDPH Number:	3384
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	145	156	156	9,059	33,340	8,728	4.6	114.9	79.3	73.7
0-14 Years				*0*	*0*					
15-44 Years				*1,351*	*3,946*					
45-64 Years				*2,440*	*8,326*					
65-74 Years				*1,863*	*6,933*					
75 Years +				*3,405*	*14,135*					
Pediatric	7	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	44	44	44	3,395	13,873	261	4.2	38.6	87.8	87.8
Direct Admission				*2,700*	*10,301*					
Transfers - Not included in Facility Admissions				*695*	*3,572*					
Obstetric/Gynecology	36	36	36	1,833	5,269	18	2.9	14.4	40.1	40.1
Maternity				*1,800*	*5,173*					
Clean Gynecology				*33*	*96*					
Neonatal	11	11	11	252	4,015	0	15.9	11.0	99.7	99.7
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	41			1,169	9,639	0	8.2	26.3	64.2	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		36	36	1,169	9,639	0	8.2	26.3		73.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**284**			**15,013**	**66,136**	**9,007**	**5.0**	**205.3**	**72.3**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**45.5%**	**13.7%**	**0.3%**	**36.7%**	**2.0%**	**1.9%**	
	6828	2054	43	5503	304	281	**15,013**
Outpatients	**32.9%**	**13.8%**	**0.3%**	**47.6%**	**3.1%**	**2.3%**	
	44672	18767	396	64590	4197	3076	**135,698**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**31.3%**	**12.5%**	**0.2%**	**53.2%**	**2.9%**	**100.0%**	
	76,510,832	30,521,712	477,401	130,206,491	7,004,002	244,720,438	2,295,000
Outpatient Revenue ($)	**22.1%**	**3.5%**	**0.2%**	**68.4%**	**5.8%**	**100.0%**	
	32,313,735	5,095,842	333,338	100,199,144	8,519,674	146,461,733	1,978,000

Total Charity Care Expense
4,273,000

Total Charity Care as % of Net Revenue
1.1%

Birthing Data

Number of Total Births:	1,832
Number of Live Births:	1,810
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	629

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	36	0	0
Patient Days	3,580	126	0
Total Newborn Patient Days			**3,706**

Laboratory Studies

Inpatient Studies	340,360
Outpatient Studies	236,595
Studies Performed Under Contract	8,512

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	334	38	1535	94	1629	4.6	2.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	830	1116	2391	2077	4468	2.9	1.9
Gastroenterology	0	0	0	0	11	10	15	11	26	1.4	1.1
Neurology	0	0	0	0	528	137	2579	401	2980	4.9	2.9
OB/Gynecology	0	0	0	0	152	788	451	1401	1852	3.0	1.8
Oral/Maxillofacial	0	0	0	0	18	8	38	16	54	2.1	2.0
Ophthalmology	0	0	0	0	3	10	5	11	16	1.7	1.1
Orthopedic	0	0	0	0	1583	966	5131	2274	7405	3.2	2.4
Otolaryngology	0	0	0	0	48	416	117	1008	1125	2.4	2.4
Plastic Surgery	0	0	0	0	168	762	456	1617	2073	2.7	2.1
Podiatry	0	0	0	0	81	77	139	169	308	1.7	2.2
Thoracic	0	0	0	0	1	1	3	2	5	3.0	2.0
Urology	0	0	1	1	204	395	409	688	1097	2.0	1.7
Totals	**0**	**0**	**15**	**15**	**3961**	**4724**	**13269**	**9769**	**23038**	**3.3**	**2.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 18 Stage 2 Recovery Stations 39

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	1023	4083	838	3026	3864	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	82	378	27	126	153	0.3	0.3
Cystoscopy	0	0	1	1	153	342	244	572	816	1.6	1.7
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		730
Patients Admitted from Trauma		527
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		28
Persons Treated by Emergency Services:		41,233
Patients Admitted from Emergency:		9,051
Total ED Visits (Emergency+Trauma):		**41,963**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**135,698**
Outpatient Visits at the Hospital/ Campus:	120,268
Outpatient Visits Offsite/off campus	15,430

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,655**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,568
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	469
EP Catheterizations (15+)	618

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**334**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	334
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	172

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	33	0	24,004	38,213	0
Nuclear Medicine	3	0	933	2,033	0
Mammography	8	0	24	13,714	0
Ultrasound	13	0	4,473	13,379	0
Angiography	3	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			2,420	1,648	0
Positron Emission Tomography (PET)	0	1	0	0	326
Computerized Axial Tomography (CAT)	4	0	11,831	18,705	0
Magnetic Resonance Imaging	3	1	2,889	5,562	1

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	4,481
Image Guided Rad Therapy			3,628
Intensity Modulated Rad Thrpy			853
High Dose Brachytherapy	1	0	45
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Karen Lambert
ADMINSTRATOR PHONE:	847-842-4005
OWNERSHIP:	Advocate Health and Hospitals Corporation
OPERATOR:	Advocate Health and Hospitals Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	450 West Highway #22 **CITY:** Barrington **COUNTY:** Lake County

Patients by Race

White	93.9%
Black	0.8%
American Indian	0.8%
Asian	1.9%
Hawaiian/ Pacific	0.1%
Unknown	2.6%

Patients by Ethnicity

Hispanic or Latino:	4.1%
Not Hispanic or Latino:	94.3%
Unknown:	1.6%

IDPH Number:	3475
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	112	106	106	7,397	30,493	6,298	5.0	100.5	89.8	94.8
0-14 Years				*0*	*0*					
15-44 Years				*1,785*	*5,046*					
45-64 Years				*2,027*	*8,061*					
65-74 Years				*1,485*	*7,186*					
75 Years +				*2,100*	*10,200*					
Pediatric	8	8	8	110	234	7	2.2	0.7	8.2	8.2
Intensive Care	32	18	18	1,108	4,403	15	4.0	12.1	37.7	67.1
Direct Admission				*861*	*3,139*					
Transfers - Not included in Facility Admissions				*247*	*1,264*					
Obstetric/Gynecology	24	24	24	1,380	3,342	17	2.4	9.2	38.2	38.2
Maternity				*1,371*	*3,332*					
Clean Gynecology				*9*	*10*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**176**			**9,748**	**38,472**	**6,337**	**4.6**	**122.4**	**69.6**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**47.6%**	**6.2%**	**0.0%**	**42.9%**	**2.1%**	**1.2%**	
	4644	603	0	4180	204	117	**9,748**
Outpatients	**43.6%**	**6.8%**	**0.0%**	**47.1%**	**1.7%**	**0.7%**	
	123241	19284	0	132982	4916	1917	**282,340**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**37.6%**	**2.9%**	**0.0%**	**57.4%**	**2.1%**	**100.0%**	
	51,616,075	3,960,644	0	78,738,753	2,929,979	137,245,451	741,000
Outpatient Revenue ($)	**21.2%**	**2.1%**	**0.0%**	**72.8%**	**3.9%**	**100.0%**	
	34,754,729	3,398,858	0	119,298,543	6,449,379	163,901,509	1,106,000

Total Charity Care Expense **1,847,000**

Total Charity Care as % of Net Revenue **0.6%**

Birthing Data

Number of Total Births:	1,322
Number of Live Births:	1,322
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	384

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	24	10	10
Patient Days	2,563	788	483
Total Newborn Patient Days			**3,834**

Laboratory Studies

Inpatient Studies	283,871
Outpatient Studies	212,221
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	266	25	1291	57	1348	4.9	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	599	1308	2027	2311	4338	3.4	1.8
Gastroenterology	0	0	0	0	16	13	22	21	43	1.4	1.6
Neurology	0	0	0	0	103	98	315	231	546	3.1	2.4
OB/Gynecology	0	0	0	0	98	893	286	1458	1744	2.9	1.6
Oral/Maxillofacial	0	0	0	0	2	44	3	87	90	1.5	2.0
Ophthalmology	0	0	0	0	0	1292	0	1417	1417	0.0	1.1
Orthopedic	0	0	0	0	1032	1527	3421	3334	6755	3.3	2.2
Otolaryngology	0	0	0	0	64	977	107	1673	1780	1.7	1.7
Plastic Surgery	0	0	0	0	44	428	96	723	819	2.2	1.7
Podiatry	0	0	0	0	63	426	99	774	873	1.6	1.8
Thoracic	0	0	0	0	50	10	172	22	194	3.4	2.2
Urology	0	0	0	0	243	639	665	1008	1673	2.7	1.6
Totals	**0**	**0**	**11**	**11**	**2580**	**7680**	**8504**	**13116**	**21620**	**3.3**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 18 Stage 2 Recovery Stations 24

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1243	5665	932	4249	5181	0.7	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	39	1147	39	1147	1186	1.0	1.0
Cystoscopy	0	0	1	1	103	334	150	447	597	1.5	1.3
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult and Ped
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		883
Patients Admitted from Trauma		576
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		24
Persons Treated by Emergency Services:		34,623
Patients Admitted from Emergency:		5,674
Total ED Visits (Emergency+Trauma):		**35,506**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**282,340**
Outpatient Visits at the Hospital/ Campus:	248,667
Outpatient Visits Offsite/off campus	33,673

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,478**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	840
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	256
EP Catheterizations (15+)	382

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**170**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	170
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	127

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	12	0	16,584	35,805	0
Nuclear Medicine	2	0	576	2,573	0
Mammography	5	0	35	29,401	0
Ultrasound	10	0	2,646	13,174	0
Angiography	1	0			
Diagnostic Angiography			643	988	0
Interventional Angiography			783	899	0
Positron Emission Tomography (PET)	1	0	0	536	0
Computerized Axial Tomography (CAT)	4	0	5,856	17,317	0
Magnetic Resonance Imaging	3	0	1,217	5,367	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	84
Linear Accelerator	1	0	9,498
Image Guided Rad Therapy			187
Intensity Modulated Rad Thrpy			110
High Dose Brachytherapy	1	0	62
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Susan Nordstrom-Lopez
ADMINSTRATOR PHONE:	773-296-7081
OWNERSHIP:	Advocate Northside Health Network DBA Advocate Ill
OPERATOR:	Advocate Northside Health Network DBA Advocate Ill
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	836 West Wellington **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	46.1%
Black	20.7%
American Indian	1.1%
Asian	5.0%
Hawaiian/ Pacific	0.4%
Unknown	26.7%

Patients by Ethnicity

Hispanic or Latino:	30.7%
Not Hispanic or Latino:	63.5%
Unknown:	5.8%

IDPH Number:	5165
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	225	175	107	8,604	30,892	6,470	4.3	102.1	45.4	58.3
0-14 Years				*0*	*0*					
15-44 Years				*1,971*	*6,341*					
45-64 Years				*2,997*	*10,634*					
65-74 Years				*1,702*	*6,490*					
75 Years +				*1,934*	*7,427*					
Pediatric	14	14	7	143	584	248	5.8	2.3	16.2	16.2
Intensive Care	33	30	28	2,337	6,770	51	2.9	18.6	56.5	62.1
Direct Admission				*1,511*	*5,446*					
Transfers - Not included in Facility Admissions				*826*	*1,324*					
Obstetric/Gynecology	44	40	34	2,425	6,934	135	2.9	19.3	43.9	48.3
Maternity				*2,425*	*6,934*					
Clean Gynecology				*0*	*0*					
Neonatal	20	20	20	395	4,265	0	10.8	11.7	58.3	58.3
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	39			1,199	8,587	0	7.2	23.5	60.2	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		35	35	1,199	8,587	0	7.2	23.5		67.0
Rehabilitation	22	22	20	355	4,978	0	14.0	13.6	61.8	61.8
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**397**			**14,632**	**63,010**	**6,904**	**4.8**	**191.0**	**48.1**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**33.6%**	**27.8%**	**0.0%**	**37.6%**	**0.0%**	**1.0%**	
	4922	4061	0	5508	0	141	**14,632**
Outpatients	**22.4%**	**20.7%**	**0.0%**	**53.4%**	**1.6%**	**1.9%**	
	40781	37679	0	97238	2991	3430	**182,119**

Financial Year Reported: 1/1/2016 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**28.3%**	**16.9%**	**18.4%**	**34.3%**	**2.1%**	**100.0%**	
	74,090,934	44,242,454	48,261,651	89,866,458	5,616,031	262,077,528	3,194,000
Outpatient Revenue ($)	**14.7%**	**6.5%**	**0.0%**	**75.6%**	**3.2%**	**100.0%**	
	25,611,335	11,354,922	0	131,966,400	5,667,144	174,599,801	2,453,000

Total Charity Care Expense **5,647,000**

Total Charity Care as % of Net Revenue **1.3%**

Birthing Data

Number of Total Births:	2,218
Number of Live Births:	2,209
Birthing Rooms:	2
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	703

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	32	17	20
Patient Days	3,805	4,106	4,265
Total Newborn Patient Days			**12,176**

Laboratory Studies

Inpatient Studies	420,044
Outpatient Studies	188,914
Studies Performed Under Contract	0

Organ Transplantation

Kidney:
Heart:
Lung:
Heart/Lung:
Pancreas:
Liver:
Total:

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	115	2	651	4	655	5.7	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	1018	1869	3356	3202	6558	3.3	1.7
Gastroenterology	0	0	0	0	1	0	5	0	5	5.0	0.0
Neurology	0	0	2	2	291	20	1187	58	1245	4.1	2.9
OB/Gynecology	0	0	2	2	385	1194	1122	2529	3651	2.9	2.1
Oral/Maxillofacial	0	0	0	0	24	331	82	985	1067	3.4	3.0
Ophthalmology	0	0	2	2	7	2070	19	2493	2512	2.7	1.2
Orthopedic	0	0	4	4	756	1181	2294	2108	4402	3.0	1.8
Otolaryngology	0	0	2	2	135	1063	429	1690	2119	3.2	1.6
Plastic Surgery	0	0	0	0	50	299	156	738	894	3.1	2.5
Podiatry	0	0	0	0	132	379	285	847	1132	2.2	2.2
Thoracic	0	0	0	0	242	268	729	521	1250	3.0	1.9
Urology	0	0	0	0	121	163	456	279	735	3.8	1.7
Totals	**0**	**0**	**18**	**18**	**3277**	**8839**	**10771**	**15454**	**26225**	**3.3**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 18 Stage 2 Recovery Stations 47

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	679	5207	446	2967	3413	0.7	0.6
Laser Eye Procedures	0	2	0	2	0	216	0	198	198	0.0	0.9
Pain Management	0	1	0	1	0	7453	0	3727	3727	0.0	0.5
Cystoscopy	0	0	1	1	180	297	303	504	807	1.7	1.7
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,592
Patients Admitted from Trauma		902
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		24
Persons Treated by Emergency Services:		42,625
Patients Admitted from Emergency:		7,710
Total ED Visits (Emergency+Trauma):		**44,217**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**182,119**
Outpatient Visits at the Hospital/ Campus:	182,119
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,843**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	796
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	378
EP Catheterizations (15+)	669

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**107**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	107
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	83

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	8	0	22,047	29,056	0
Nuclear Medicine	3	0	733	2,455	0
Mammography	5	0	13	12,096	0
Ultrasound	9	0	3,800	21,999	0
Angiography	1	0			
Diagnostic Angiography			468	151	0
Interventional Angiography			1,580	994	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	4	0	10,466	16,972	0
Magnetic Resonance Imaging	2	0	1,711	7,023	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	5,676
Image Guided Rad Therapy			1,272
Intensity Modulated Rad Thrpy			3,478
High Dose Brachytherapy	1	0	43
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Rick Floyd
ADMINSTRATOR PHONE:	847-723-8446
OWNERSHIP:	Advocate Health And Hospitals Corp
OPERATOR:	Advocate Health And Hospitals Corp
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1775 Dempster Street **CITY:** Park Ridge **COUNTY:** Suburban Cook County

Patients by Race

White	75.8%
Black	3.1%
American Indian	2.7%
Asian	8.6%
Hawaiian/ Pacific	0.4%
Unknown	9.3%

Patients by Ethnicity

Hispanic or Latino:	9.7%
Not Hispanic or Latino:	86.4%
Unknown:	3.9%

IDPH Number:	4796
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	313	309	308	16,022	83,899	11,404	5.9	260.4	83.2	84.3
0-14 Years				*0*	*0*					
15-44 Years				*2,356*	*12,001*					
45-64 Years				*4,779*	*25,678*					
65-74 Years				*3,326*	*17,282*					
75 Years +				*5,561*	*28,938*					
Pediatric	48	48	36	1,756	7,964	2,080	5.7	27.4	57.2	57.2
Intensive Care	61	61	60	5,228	14,974	235	2.9	41.6	68.1	68.1
Direct Admission				*3,416*	*9,784*					
Transfers - Not included in Facility Admissions				*1,812*	*5,190*					
Obstetric/Gynecology	62	58	40	4,630	11,269	232	2.5	31.4	50.7	54.2
Maternity				*4,490*	*10,894*					
Clean Gynecology				*140*	*375*					
Neonatal	54	54	51	411	14,193	0	34.5	38.8	71.8	71.8
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	55			1,149	10,175	0	8.9	27.8	50.5	
Adolescent AMI		12	10	276	2,129	0	7.7	5.8		48.5
Adult AMI		38	29	873	8,046	0	9.2	22.0		57.9
Rehabilitation	45	45	42	938	12,390	0	13.2	33.9	75.2	75.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**638**			**28,322**	**154,864**	**13,951**	**6.0**	**461.2**	**72.3**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**38.6%**	**14.2%**	**0.2%**	**34.9%**	**9.9%**	**2.1%**	
	10943	4029	56	9886	2800	608	**28,322**
Outpatients	**27.8%**	**18.1%**	**0.1%**	**51.5%**	**1.2%**	**1.3%**	
	92480	60258	455	171243	3899	4253	**332,588**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**34.8%**	**11.6%**	**0.1%**	**50.7%**	**2.8%**	**100.0%**	
	179,830,255	60,002,524	640,509	262,259,769	14,586,851	517,319,908	6,762,000
Outpatient Revenue ($)	**17.6%**	**4.6%**	**0.0%**	**70.3%**	**7.4%**	**100.0%**	
	47,219,207	12,346,280	85,727	188,348,209	19,931,281	267,930,704	4,142,000

Total Charity Care Expense
10,904,000

Total Charity Care as % of Net Revenue
1.4%

Birthing Data

Number of Total Births:	4,199
Number of Live Births:	4,178
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	15
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	1,324

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	56	56	0
Patient Days	7,536	581	0
Total Newborn Patient Days			**8,117**

Laboratory Studies

Inpatient Studies	811,241
Outpatient Studies	309,386
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	0	2	372	156	1997	430	2427	5.4	2.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	2	7	10	19	1868	3354	5525	6002	11527	3.0	1.8
Gastroenterology	0	0	0	0	38	236	54	256	310	1.4	1.1
Neurology	0	0	2	2	363	83	1146	217	1363	3.2	2.6
OB/Gynecology	0	0	0	0	362	1895	1103	3775	4878	3.0	2.0
Oral/Maxillofacial	0	0	0	0	25	949	66	1977	2043	2.6	2.1
Ophthalmology	0	0	0	0	27	30	71	68	139	2.6	2.3
Orthopedic	0	0	2	2	3187	1440	8932	3002	11934	2.8	2.1
Otolaryngology	0	0	0	0	170	1318	351	2164	2515	2.1	1.6
Plastic Surgery	0	0	0	0	140	762	682	1784	2466	4.9	2.3
Podiatry	0	0	0	0	32	323	54	696	750	1.7	2.2
Thoracic	0	0	0	0	155	14	382	18	400	2.5	1.3
Urology	0	0	1	1	441	1263	1033	1775	2808	2.3	1.4
Totals	**4**	**7**	**15**	**26**	**7180**	**11823**	**21396**	**22164**	**43560**	**3.0**	**1.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 25 Stage 2 Recovery Stations 49

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	2	0	6	8	1527	10640	1221	8512	9733	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	3441	0	861	861	0.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,194
Patients Admitted from Trauma		1,076
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		42
Persons Treated by Emergency Services:		70,117
Patients Admitted from Emergency:		15,556
Total ED Visits (Emergency+Trauma):		**71,311**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**332,588**
Outpatient Visits at the Hospital/ Campus:	332,588
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,710**
Diagnostic Catheterizations (0-14)	62
Diagnostic Catheterizations (15+)	412
Interventional Catheterizations (0-14):	16
Interventional Catheterization (15+)	1,970
EP Catheterizations (15+)	250

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**222**
Pediatric (0 - 14 Years):	6
Adult (15 Years and Older):	216
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	148

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	31	0	44,829	53,646	0
Nuclear Medicine	7	0	1,406	4,149	0
Mammography	8	0	0	31,471	0
Ultrasound	11	0	4,130	22,687	0
Angiography	2	0			
Diagnostic Angiography			3,126	2,059	0
Interventional Angiography			1,815	1,350	0
Positron Emission Tomography (PET)	1	0	0	700	0
Computerized Axial Tomography (CAT)	5	0	18,023	26,957	0
Magnetic Resonance Imaging	5	0	5,369	14,472	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	649
Linear Accelerator	3	0	9,060
Image Guided Rad Therapy			835
Intensity Modulated Rad Thrpy			3,268
High Dose Brachytherapy	1	0	164
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	1	611

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Linda Deering
ADMINSTRATOR PHONE:	224-783-8002
OWNERSHIP:	Advocate Health Care and Hospitals Corporation
OPERATOR:	Advocate Health Care and Hospitals Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1425 Randall Road **CITY:** Elgin **COUNTY:** Kane County

Patients by Race

White	90.4%
Black	5.7%
American Indian	0.1%
Asian	3.5%
Hawaiian/ Pacific	0.1%
Unknown	0.3%

Patients by Ethnicity

Hispanic or Latino:	19.9%
Not Hispanic or Latino:	79.8%
Unknown:	0.3%

IDPH Number:	5884
HPA	A-11
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	189	189	162	9,651	42,037	7,802	5.2	136.2	72.0	72.0
0-14 Years				*0*	*0*					
15-44 Years				*1,428*	*5,156*					
45-64 Years				*2,857*	*11,669*					
65-74 Years				*2,127*	*9,632*					
75 Years +				*3,239*	*15,580*					
Pediatric	8	8	8	216	424	382	3.7	2.2	27.5	27.5
Intensive Care	30	30	25	2,340	5,775	26	2.5	15.8	52.8	52.8
Direct Admission				*1,487*	*4,172*					
Transfers - Not included in Facility Admissions				*853*	*1,603*					
Obstetric/Gynecology	28	28	28	2,643	6,465	189	2.5	18.2	64.9	64.9
Maternity				*2,643*	*6,465*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**255**			**13,997**	**54,701**	**8,399**	**4.5**	**172.4**	**67.6**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**45.4%**	**17.7%**	**0.0%**	**34.1%**	**0.8%**	**2.0%**	
	6355	2481	0	4766	112	283	**13,997**
Outpatients	**28.6%**	**19.6%**	**0.0%**	**48.7%**	**2.2%**	**0.9%**	
	79114	54325	0	134750	6023	2554	**276,766**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**41.6%**	**17.3%**	**0.0%**	**40.6%**	**0.5%**	**100.0%**	
	67,787,045	28,136,474	0	66,193,943	802,711	162,920,173	2,972,000
Outpatient Revenue ($)	**25.5%**	**10.5%**	**0.0%**	**62.4%**	**1.6%**	**100.0%**	
	40,081,108	16,476,768	0	97,939,093	2,505,999	157,002,968	2,991,000

Total Charity Care Expense
5,963,000

Total Charity Care as % of Net Revenue
1.9%

Birthing Data

Number of Total Births:	2,583
Number of Live Births:	2,574
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	706

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	28	28	16
Patient Days	4,024	533	3,295
Total Newborn Patient Days			**7,852**

Laboratory Studies

Inpatient Studies	296,306
Outpatient Studies	476,701
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	151	0	765	0	765	5.1	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	1052	3962	2910	8159	11069	2.8	2.1
Gastroenterology	0	0	1	1	595	1521	708	1618	2326	1.2	1.1
Neurology	0	0	0	0	44	96	136	97	233	3.1	1.0
OB/Gynecology	0	0	0	0	161	930	343	1510	1853	2.1	1.6
Oral/Maxillofacial	0	0	0	0	9	38	16	103	119	1.8	2.7
Ophthalmology	0	0	0	0	2	1829	4	2072	2076	2.0	1.1
Orthopedic	0	0	0	0	960	872	2475	1641	4116	2.6	1.9
Otolaryngology	0	0	0	0	52	578	122	1119	1241	2.3	1.9
Plastic Surgery	0	0	0	0	48	228	101	564	665	2.1	2.5
Podiatry	0	0	0	0	71	276	120	444	564	1.7	1.6
Thoracic	0	0	0	0	186	28	578	57	635	3.1	2.0
Urology	0	0	1	1	176	1465	393	1741	2134	2.2	1.2
Totals	**0**	**0**	**16**	**16**	**3507**	**11823**	**8671**	**19125**	**27796**	**2.5**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 17 Stage 2 Recovery Stations 13

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	461	1085	445	1055	1500	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedures	0	0	1	1	250	124	228	108	336	0.9	0.9
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Pediatric
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		381
Patients Admitted from Trauma		309
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		65,237
Patients Admitted from Emergency:		9,105
Total ED Visits (Emergency+Trauma):		**65,618**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**307,960**
Outpatient Visits at the Hospital/ Campus:	200,472
Outpatient Visits Offsite/off campus	107,488

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**6**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,724**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,184
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	670
EP Catheterizations (15+)	870

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**151**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	151
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	99

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	32	0	19,527	56,595	0
Nuclear Medicine	4	0	762	5,293	0
Mammography	6	0	3	15,293	0
Ultrasound	15	0	3,768	29,569	0
Angiography	4	0			
Diagnostic Angiography			83	131	0
Interventional Angiography			99	106	0
Positron Emission Tomography (PET)	0	1	0	0	647
Computerized Axial Tomography (CAT)	7	0	7,559	22,337	0
Magnetic Resonance Imaging	2	0	1,466	6,209	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	110
Linear Accelerator	1	0	2,734
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			1,166
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Richard Heim
ADMINSTRATOR PHONE:	708-213-3000
OWNERSHIP:	Advocate Health and Hospitals Corporation
OPERATOR:	Advocate Health and Hospitals Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	17800 South Kedzie Avenue **CITY:** Hazel Crest **COUNTY:** Suburban Cook County

Patients by Race

White	33.2%
Black	60.5%
American Indian	4.3%
Asian	0.5%
Hawaiian/ Pacific	0.1%
Unknown	1.4%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	98.5%
Unknown:	1.4%

IDPH Number:	4697
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	197	180	151	7,537	33,651	5,731	5.2	107.6	54.6	59.8
0-14 Years				*0*	*0*					
15-44 Years				*864*	*2,871*					
45-64 Years				*2,344*	*9,908*					
65-74 Years				*1,760*	*8,426*					
75 Years +				*2,569*	*12,446*					
Pediatric	10	4	2	27	42	66	4.0	0.3	3.0	7.4
Intensive Care	20	20	20	2,085	5,765	39	2.8	15.9	79.3	79.3
Direct Admission				*1,379*	*2,068*					
Transfers - Not included in Facility Admissions				*706*	*3,697*					
Obstetric/Gynecology	16	16	16	1,160	2,630	79	2.3	7.4	46.3	46.3
Maternity				*1,160*	*2,630*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	41	38	35	820	9,278	0	11.3	25.3	61.8	66.7
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**284**			**10,923**	**51,366**	**5,915**	**5.2**	**156.5**	**55.1**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**57.5%**	**18.7%**	**0.0%**	**22.1%**	**0.3%**	**1.3%**	
	6280	2047	0	2419	37	140	**10,923**
Outpatients	**32.3%**	**28.3%**	**0.0%**	**34.2%**	**2.0%**	**3.3%**	
	46958	41188	0	49749	2958	4747	**145,600**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**54.2%**	**9.7%**	**0.0%**	**33.5%**	**2.6%**	**100.0%**	
	59,846,291	10,710,905	0	37,011,788	2,830,203	110,399,187	878,000
Outpatient Revenue ($)	**27.3%**	**8.8%**	**0.0%**	**62.6%**	**1.3%**	**100.0%**	
	28,343,638	9,086,428	0	65,010,853	1,393,980	103,834,899	1,318,000

Total Charity Care Expense
2,196,000

Total Charity Care as % of Net Revenue
1.0%

Birthing Data

Number of Total Births:	1,094
Number of Live Births:	1,091
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	16
C-Section Rooms:	2
CSections Performed:	305

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	2,094	165	12
Total Newborn Patient Days			**2,271**

Laboratory Studies

Inpatient Studies	322,817
Outpatient Studies	199,123
Studies Performed Under Contract	0

Organ Transplantation

Kidney:
Heart:
Lung:
Heart/Lung:
Pancreas:
Liver:
Total:

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	999	1834	2179	3053	5232	2.2	1.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	17	6	84	22	106	4.9	3.7
OB/Gynecology	0	0	0	0	143	581	410	1027	1437	2.9	1.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	661	0	873	873	0.0	1.3
Orthopedic	0	0	0	0	615	622	1748	1168	2916	2.8	1.9
Otolaryngology	0	0	0	0	17	104	24	165	189	1.4	1.6
Plastic Surgery	0	0	0	0	19	90	57	168	225	3.0	1.9
Podiatry	0	0	0	0	92	132	151	272	423	1.6	2.1
Thoracic	0	0	0	0	4	5	17	7	24	4.3	1.4
Urology	0	0	0	0	185	388	471	601	1072	2.5	1.5
Totals	**0**	**0**	**9**	**9**	**2091**	**4423**	**5141**	**7356**	**12497**	**2.5**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 3

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	934	3854	728	3219	3947	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		25
Persons Treated by Emergency Services:		46,298
Patients Admitted from Emergency:		7,062
Total ED Visits (Emergency+Trauma):		**46,298**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**145,600**
Outpatient Visits at the Hospital/ Campus:	145,600
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,076**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	733
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	237
EP Catheterizations (15+)	106

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	14	0	15,952	36,055	0
Nuclear Medicine	2	0	1,044	1,967	0
Mammography	3	0	3	12,244	0
Ultrasound	6	0	2,129	14,735	0
Angiography	4	0			
Diagnostic Angiography			200	293	0
Interventional Angiography			339	416	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	7,231	15,783	0
Magnetic Resonance Imaging	2	0	1,423	4,088	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Terika Richardson
ADMINSTRATOR PHONE:	(773) 967-5001
OWNERSHIP:	ADVOCATE HEALTH AND HOSPOITALS CORPORATIO
OPERATOR:	ADVOCATE HEALTH AND HOSPITALS CORPORATION
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2320 East 93rd Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	12.5%
Black	83.0%
American Indian	0.8%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	3.6%

Patients by Ethnicity

Hispanic or Latino:	10.8%
Not Hispanic or Latino:	86.0%
Unknown:	3.2%

IDPH Number:	4176
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	158	158	158	7,227	29,773	6,674	5.0	99.6	63.0	63.0
0-14 Years				*0*	*0*					
15-44 Years				*1,084*	*3,623*					
45-64 Years				*2,542*	*9,817*					
65-74 Years				*1,407*	*6,158*					
75 Years +				*2,194*	*10,175*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	24	12	12	980	3,082	23	3.2	8.5	35.3	70.7
Direct Admission				*442*	*3,082*					
Transfers - Not included in Facility Admissions				*538*	*0*					
Obstetric/Gynecology	23	23	23	976	2,583	78	2.7	7.3	31.6	31.6
Maternity				*976*	*2,583*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**205**			**8,645**	**35,438**	**6,775**	**4.9**	**115.3**	**56.3**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**37.2%**	**35.8%**	**0.0%**	**25.5%**	**0.0%**	**1.6%**	
	3216	3092	0	2203	0	134	**8,645**
Outpatients	**20.3%**	**41.7%**	**0.0%**	**32.7%**	**0.1%**	**5.3%**	
	15716	32249	0	25257	52	4072	**77,346**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**42.7%**	**22.2%**	**0.0%**	**34.7%**	**0.4%**	**100.0%**	
	33,977,189	17,685,755	0	27,635,940	310,513	79,609,397	732,000
Outpatient Revenue ($)	**20.7%**	**15.5%**	**0.0%**	**63.6%**	**0.1%**	**100.0%**	
	9,558,466	7,155,923	0	29,313,020	49,121	46,076,530	709,000

Total Charity Care Expense
1,441,000

Total Charity Care as % of Net Revenue
1.1%

Birthing Data

Number of Total Births:	960
Number of Live Births:	956
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	9
C-Section Rooms:	2
CSections Performed:	221

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	19	18	18
Patient Days	1,552	324	783
Total Newborn Patient Days			**2,659**

Laboratory Studies

Inpatient Studies	299,586
Outpatient Studies	141,575
Studies Performed Under Contract	441,161

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	48	53	119	116	235	2.5	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	583	683	933	737	1670	1.6	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	1	1	3	1	4	3.0	1.0
OB/Gynecology	0	0	0	0	148	259	457	334	791	3.1	1.3
Oral/Maxillofacial	0	0	0	0	1	4	1	5	6	1.0	1.3
Ophthalmology	0	0	0	0	0	503	0	241	241	0.0	0.5
Orthopedic	0	0	0	0	223	254	515	308	823	2.3	1.2
Otolaryngology	0	0	0	0	18	122	63	195	258	3.5	1.6
Plastic Surgery	0	0	0	0	0	2	0	2	2	0.0	1.0
Podiatry	0	0	0	0	45	173	40	211	251	0.9	1.2
Thoracic	0	0	0	0	1	0	3	0	3	3.0	0.0
Urology	0	0	1	1	256	207	241	191	432	0.9	0.9
Totals	**0**	**0**	**6**	**6**	**1324**	**2261**	**2375**	**2341**	**4716**	**1.8**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 7

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	658	2495	362	2245	2607	0.6	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	2	862	2	560	562	1.0	0.6
Cystoscopy	0	0	1	1	215	128	134	112	246	0.6	0.9
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		43,459
Patients Admitted from Emergency:		6,811
Total ED Visits (Emergency+Trauma):		**43,459**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**77,346**
Outpatient Visits at the Hospital/ Campus:	77,346
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**598**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	428
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	101
EP Catheterizations (15+)	69

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract
General Radiography/Fluoroscopy	4	0
Nuclear Medicine	2	0
Mammography	3	0
Ultrasound	6	0
Angiography	2	0
Diagnostic Angiography		
Interventional Angiography		
Positron Emission Tomography (PET)	0	0
Computerized Axial Tomography (CAT)	2	0
Magnetic Resonance Imaging	1	0

Examinations

	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	12,090	24,492	0
Nuclear Medicine	1,174	1,190	0
Mammography	7	15,941	0
Ultrasound	4,616	17,108	0
Angiography			
Diagnostic Angiography	533	210	0
Interventional Angiography	119	129	0
Positron Emission Tomography (PET)	0	0	0
Computerized Axial Tomography (CAT)	6,726	10,966	0
Magnetic Resonance Imaging	1,286	1,886	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	CLAYTON CIHA
ADMINSTRATOR PHONE:	847-882-1600
OWNERSHIP:	ALEXIAN BROTHERS HEALTH SYSTEM
OPERATOR:	ALEXIAN BROTHERS BEHAVIORAL HOSPITAL
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	1650 Moon Lake Boulevard **CITY:** Hoffman Estates **COUNTY:** Suburban Cook County

Patients by Race

White	83.8%
Black	3.8%
American Indian	0.9%
Asian	1.8%
Hawaiian/ Pacific	0.2%
Unknown	9.5%

Patients by Ethnicity

Hispanic or Latino:	1.8%
Not Hispanic or Latino:	95.0%
Unknown:	3.2%

IDPH Number:	5009
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	141			5,671	47,069	0	8.3	128.6	91.2	
Adolescent AMI		23	23	1,056	8,107	0	7.7	22.2		96.3
Adult AMI		118	117	4,615	38,962	0	8.4	106.5		90.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**141**			**5,671**	**47,069**	**0**	**8.3**	**128.6**	**91.2**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**22.1%**	**7.3%**	**1.0%**	**61.0%**	**1.3%**	**7.3%**	
	1252	416	58	3457	74	414	**5,671**
Outpatients	**24.2%**	**3.9%**	**0.7%**	**67.2%**	**2.9%**	**1.0%**	
	5040	818	153	13963	601	209	**20,784**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**39.4%**	**1.7%**	**0.6%**	**58.2%**	**0.2%**	**100.0%**	
	16,890,743	707,674	243,745	24,921,702	79,584	42,843,448	513,072
Outpatient Revenue ($)	**16.9%**	**5.4%**	**0.4%**	**70.5%**	**6.8%**	**100.0%**	
	5,769,856	1,831,801	140,789	24,029,214	2,301,291	34,072,951	133,245

Total Charity Care Expense
646,317

Total Charity Care as % of Net Revenue
0.8%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	69,810

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**158,658**
Outpatient Visits at the Hospital/ Campus:	61,773
Outpatient Visits Offsite/off campus	96,885

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract
General Radiography/Fluoroscopy	0	0
Nuclear Medicine	0	0
Mammography	0	0
Ultrasound	0	0
Angiography	0	0
Positron Emission Tomography (PET)	0	0
Computerized Axial Tomography (CAT)	0	0
Magnetic Resonance Imaging	0	0

Examinations

	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0
Nuclear Medicine	0	0	0
Mammography	0	0	0
Ultrasound	0	0	0
Diagnostic Angiography	0	0	0
Interventional Angiography	0	0	0
Positron Emission Tomography (PET)	0	0	0
Computerized Axial Tomography (CAT)	0	0	0
Magnetic Resonance Imaging	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	John Werrbach
ADMINSTRATOR PHONE:	847-981-5774
OWNERSHIP:	Alexian Brothers Health System
OPERATOR:	Alexian Brothers Medical Center
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	800 Biesterfield Road **CITY:** Elk Grove Village **COUNTY:** Suburban Cook County

Patients by Race

White	84.8%
Black	3.0%
American Indian	0.0%
Asian	6.4%
Hawaiian/ Pacific	0.0%
Unknown	5.8%

Patients by Ethnicity

Hispanic or Latino:	7.4%
Not Hispanic or Latino:	89.1%
Unknown:	3.5%

IDPH Number:	2238
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	224	221	219	9,813	58,305	4,056	6.4	170.4	76.1	77.1
0-14 Years				*0*	*0*					
15-44 Years				*1,016*	*4,422*					
45-64 Years				*2,742*	*14,686*					
65-74 Years				*2,237*	*14,110*					
75 Years +				*3,818*	*25,087*					
Pediatric	16	16	15	184	496	734	6.7	3.4	21.0	21.0
Intensive Care	36	36	36	4,122	9,348	93	2.3	25.8	71.7	71.7
Direct Admission				*4,122*	*9,348*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	28	24	24	2,028	5,041	119	2.5	14.1	50.4	58.7
Maternity				*1,828*	*4,508*					
Clean Gynecology				*200*	*533*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	25			426	5,574	0	13.1	15.2	60.9	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		24	24	426	5,574	0	13.1	15.2		63.5
Rehabilitation	72	70	68	1,617	21,359	0	13.2	58.4	81.1	83.4
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**401**			**18,190**	**100,123**	**5,002**	**5.8**	**287.2**	**71.6**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**52.7%**	**20.9%**	**0.2%**	**24.0%**	**1.5%**	**0.7%**	
	9584	3806	34	4364	277	125	**18,190**
Outpatients	**34.1%**	**11.7%**	**0.1%**	**27.3%**	**26.5%**	**0.3%**	
	144238	49428	535	115291	112084	1477	**423,053**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**46.9%**	**12.0%**	**0.0%**	**39.4%**	**1.7%**	**100.0%**	
	97,150,688	24,917,316	87,341	81,643,872	3,490,783	207,290,000	3,192,619
Outpatient Revenue ($)	**28.0%**	**5.6%**	**4.9%**	**59.6%**	**1.9%**	**100.0%**	
	69,951,578	14,100,420	12,148,006	149,136,644	4,853,352	250,190,000	1,973,431

Total Charity Care Expense **5,166,050**

Total Charity Care as % of Net Revenue **1.1%**

Birthing Data

Number of Total Births:	1,942
Number of Live Births:	1,931
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	635

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	28	6	6
Patient Days	3,761	1,152	418
Total Newborn Patient Days			**5,331**

Laboratory Studies

Inpatient Studies	882,214
Outpatient Studies	1,190,632
Studies Performed Under Contract	18,137

Organ Transplantation

Kidney:
Heart:
Lung:
Heart/Lung:
Pancreas:
Liver:
Total:

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	403	24	1692	53	1745	4.2	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	1323	1894	2741	2376	5117	2.1	1.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	420	95	1556	206	1762	3.7	2.2
OB/Gynecology	0	0	0	0	162	758	424	1048	1472	2.6	1.4
Oral/Maxillofacial	0	0	0	0	6	156	18	224	242	3.0	1.4
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	1362	1812	3613	2757	6370	2.7	1.5
Otolaryngology	0	0	0	0	58	516	189	789	978	3.3	1.5
Plastic Surgery	0	0	0	0	29	243	71	378	449	2.4	1.6
Podiatry	0	0	0	0	141	596	237	950	1187	1.7	1.6
Thoracic	0	0	0	0	123	71	266	80	346	2.2	1.1
Urology	0	0	0	0	316	659	622	639	1261	2.0	1.0
Totals	**0**	**0**	**14**	**14**	**4343**	**6824**	**11429**	**9500**	**20929**	**2.6**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 18 Stage 2 Recovery Stations 31

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	7	7	1593	8466	1827	10020	11847	1.1	1.2
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	11	424	14	533	547	1.3	1.3
Cystoscopy	0	0	1	1	8	30	8	30	38	1.0	1.0
Multipurpose Non-Dedicated Rooms											
Minor Procedure	0	0	7	7	122	854	122	854	976	1.0	1.0
ENT	0	0	1	1	0	1	0	1	1	0.0	1.0
Ortho	0	0	1	1	0	72	0	92	92	0.0	1.3

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		3
Number of Trauma Visits:		7,425
Patients Admitted from Trauma		799
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		34
Persons Treated by Emergency Services:		42,582
Patients Admitted from Emergency:		11,909
Total ED Visits (Emergency+Trauma):		**50,007**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**423,053**
Outpatient Visits at the Hospital/ Campus:	412,090
Outpatient Visits Offsite/off campus	10,963

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,927**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,458
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	685
EP Catheterizations (15+)	784

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**299**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	299
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	187

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	20	0	27,686	43,752	0
Nuclear Medicine	4	0	1,268	2,208	0
Mammography	5	0	115	19,779	0
Ultrasound	10	0	6,872	16,649	0
Angiography	2	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			1,537	1,220	0
Positron Emission Tomography (PET)	1	0	9	1,287	0
Computerized Axial Tomography (CAT)	7	0	12,131	24,125	0
Magnetic Resonance Imaging	4	0	2,882	6,799	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	7,661
Image Guided Rad Therapy			2,702
Intensity Modulated Rad Thrpy			2,865
High Dose Brachytherapy	1	0	176
Proton Beam Therapy	0	0	0
Gamma Knife	1	0	151
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	David Braasch
ADMINSTRATOR PHONE:	618-463-7301
OWNERSHIP:	Alton Memorial Hospital
OPERATOR:	Alton Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	One Memorial Drive **CITY:** Alton **COUNTY:** Madison County

Patients by Race

White	88.5%
Black	9.9%
American Indian	0.1%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	1.4%

Patients by Ethnicity

Hispanic or Latino:	0.9%
Not Hispanic or Latino:	96.6%
Unknown:	2.5%

IDPH Number:	0026
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	117	96	81	5,381	18,709	1,912	3.8	56.3	48.2	58.7
0-14 Years				*0*	*0*					
15-44 Years				*901*	*2,488*					
45-64 Years				*1,537*	*5,250*					
65-74 Years				*1,160*	*4,226*					
75 Years +				*1,783*	*6,745*					
Pediatric	4	4	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	729	2,574	46	3.6	7.2	59.7	59.7
Direct Admission				*657*	*2,372*					
Transfers - Not included in Facility Admissions				*72*	*202*					
Obstetric/Gynecology	28	28	15	718	1,654	8	2.3	4.5	16.2	16.2
Maternity				*585*	*1,352*					
Clean Gynecology				*133*	*302*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	28	28	15	357	4,439	0	12.4	12.1	43.3	43.3
Swing Beds			0	0	0		0.0	0.0		
Total AMI	20			216	2,538	1	11.8	6.9	34.7	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		20	15	216	2,538	1	11.8	6.9		34.7
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**209**			**7,329**	**29,914**	**1,967**	**4.3**	**87.1**	**41.7**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**52.4%**	**20.7%**	**1.1%**	**20.1%**	**2.1%**	**3.6%**	
	4022	1590	86	1544	158	280	**7,680**
Outpatients	**43.7%**	**21.2%**	**0.6%**	**28.0%**	**3.4%**	**3.0%**	
	63481	30779	913	40725	4969	4420	**145,287**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**63.7%**	**6.5%**	**0.5%**	**29.3%**	**0.0%**	**100.0%**	
	38,549,114	3,916,745	296,846	17,714,589	7,563	60,484,857	274,707
Outpatient Revenue ($)	**32.6%**	**8.1%**	**0.7%**	**51.8%**	**6.9%**	**100.0%**	
	26,942,506	6,662,694	555,669	42,878,280	5,678,321	82,717,470	853,465

Total Charity Care Expense
1,128,172

Total Charity Care as % of Net Revenue
0.8%

Birthing Data

Number of Total Births:	732
Number of Live Births:	732
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	9
C-Section Rooms:	0
CSections Performed:	167

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	10	1	0
Patient Days	1,434	0	0
Total Newborn Patient Days			**1,434**

Laboratory Studies

Inpatient Studies	216,924
Outpatient Studies	241,040
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	1	0	1	0	1	1.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	748	752	991	865	1856	1.3	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	35	498	57	669	726	1.6	1.3
Oral/Maxillofacial	0	0	0	0	0	28	0	88	88	0.0	3.1
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	682	945	1699	1226	2925	2.5	1.3
Otolaryngology	0	0	0	0	2	206	2	97	99	1.0	0.5
Plastic Surgery	0	0	0	0	4	537	9	350	359	2.3	0.7
Podiatry	0	0	0	0	52	213	42	224	266	0.8	1.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	55	142	38	138	176	0.7	1.0
Totals	**0**	**0**	**8**	**8**	**1579**	**3321**	**2839**	**3657**	**6496**	**1.8**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	571	4539	571	4539	5110	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		20
Persons Treated by Emergency Services:		40,017
Patients Admitted from Emergency:		4,767
Total ED Visits (Emergency+Trauma):		**40,017**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**140,887**
Outpatient Visits at the Hospital/ Campus:	140,887
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**813**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	508
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	305
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	14	0	9,837	37,286	0
Nuclear Medicine	1	0	282	808	0
Mammography	3	0	1	6,745	0
Ultrasound	4	0	1,831	6,954	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	209
Computerized Axial Tomography (CAT)	2	0	3,460	14,327	0
Magnetic Resonance Imaging	2	0	544	4,244	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	2,192
Image Guided Rad Therapy			481
Intensity Modulated Rad Thrpy			1,426
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Keith A. Page
ADMINSTRATOR PHONE:	618-391-6406
OWNERSHIP:	Southwestern Illinois Health Facilities, Inc.
OPERATOR:	Southwestern Illinois Health Facilities, Inc.
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	6800 State Route 162 **CITY:** Maryville **COUNTY:** Madison County

Patients by Race

White	92.2%
Black	6.8%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	0.7%

Patients by Ethnicity

Hispanic or Latino:	1.6%
Not Hispanic or Latino:	98.2%
Unknown:	0.2%

IDPH Number:	4119
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	98	98	98	4,579	17,879	3,302	4.6	57.9	59.1	59.1
0-14 Years				*0*	*0*					
15-44 Years				*445*	*1,638*					
45-64 Years				*1,334*	*5,224*					
65-74 Years				*1,022*	*4,021*					
75 Years +				*1,778*	*6,996*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	1,150	2,881	134	2.6	8.2	68.6	68.6
Direct Admission				*789*	*1,456*					
Transfers - Not included in Facility Admissions				*361*	*1,425*					
Obstetric/Gynecology	24	24	24	1,682	4,231	1,815	3.6	16.5	68.8	68.8
Maternity				*1,436*	*3,739*					
Clean Gynecology				*246*	*492*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	20	20	20	365	4,322	0	11.8	11.8	59.0	59.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**154**			**7,415**	**29,313**	**5,251**	**4.7**	**94.4**	**61.3**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**28.9%**	**19.3%**	**1.0%**	**42.5%**	**1.0%**	**7.2%**	
	2133	1425	77	3133	77	531	**7,376**
Outpatients	**17.9%**	**22.6%**	**0.8%**	**52.3%**	**3.4%**	**3.0%**	
	29552	37224	1285	86401	5597	4995	**165,054**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**46.1%**	**12.6%**	**1.1%**	**39.6%**	**0.5%**	**100.0%**	
	24,427,439	6,687,119	573,824	20,970,033	281,894	52,940,309	349,124
Outpatient Revenue ($)	**24.3%**	**19.0%**	**2.0%**	**53.0%**	**1.7%**	**100.0%**	
	19,190,295	14,997,153	1,575,124	41,774,567	1,315,673	78,852,812	901,536

Total Charity Care Expense
1,250,660

Total Charity Care as % of Net Revenue
0.9%

Birthing Data

Number of Total Births:	1,607
Number of Live Births:	1,592
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum Rooms:	3
C-Section Rooms:	1
CSections Performed:	427

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	24	5	0
Patient Days	3,380	63	0
Total Newborn Patient Days			**3,443**

Laboratory Studies

Inpatient Studies	170,029
Outpatient Studies	291,806
Studies Performed Under Contract	30,714

Organ Transplantation

Kidney:
Heart:
Lung:
Heart/Lung:
Pancreas:
Liver:
Total:

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	842	1720	1300	2110	3410	1.5	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	2	2	521	857	408	856	1264	0.8	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	3	3	543	622	1120	906	2026	2.1	1.5
Otolaryngology	0	0	1	1	10	879	7	415	422	0.7	0.5
Plastic Surgery	0	0	1	1	61	670	70	929	999	1.1	1.4
Podiatry	0	0	0	0	4	53	4	70	74	1.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	142	796	238	808	1046	1.7	1.0
Totals	**0**	**0**	**10**	**10**	**2123**	**5597**	**3147**	**6094**	**9241**	**1.5**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 32

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	360	3685	166	1372	1538	0.5	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		22
Persons Treated by Emergency Services:		36,372
Patients Admitted from Emergency:		5,895
Total ED Visits (Emergency+Trauma):		**36,372**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**161,598**
Outpatient Visits at the Hospital/ Campus:	132,386
Outpatient Visits Offsite/off campus	29,212

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**488**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	290
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	198
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	4	0	5,811	37,664	0
Nuclear Medicine	2	0	234	1,215	0
Mammography	2	0	0	6,055	0
Ultrasound	7	0	1,911	8,997	0
Angiography	2	0			
Diagnostic Angiography			149	141	0
Interventional Angiography			311	273	0
Positron Emission Tomography (PET)	0	1	0	207	0
Computerized Axial Tomography (CAT)	2	0	1,380	15,045	0
Magnetic Resonance Imaging	1	0	501	2,807	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	218
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Patrick Magoon
ADMINSTRATOR PHONE:	(312) 227-4350
OWNERSHIP:	Ann & Robert H. Lurie Children's Hospital of Chica
OPERATOR:	Ann & Robert H. Lurie Children's Hospital of Chica
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Children's Speciality Care Hospital
ADDRESS	225 E. Chicago Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	40.3%
Black	17.6%
American Indian	0.1%
Asian	4.4%
Hawaiian/ Pacific	0.0%
Unknown	37.6%

Patients by Ethnicity

Hispanic or Latino:	32.3%
Not Hispanic or Latino:	62.4%
Unknown:	5.3%

IDPH Number:	5843
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	124	124	124	6,454	31,194	2,925	5.3	93.2	75.2	75.2
Intensive Care	92	92	92	4,111	24,488	869	6.2	69.3	75.3	75.3
Direct Admission				*3,690*	*20,256*					
Transfers - Not included in Facility Admissions				*421*	*4,232*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	60	60	60	862	19,685	1	22.8	53.8	89.6	89.6
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	12			521	3,442	0	6.6	9.4	78.4	
Adolescent AMI		12	12	521	3,442	0	6.6	9.4		78.4
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*10*					*1803*				
Facility Utilization	**288**			**11,527**	**78,809**	**5,598**	**7.3**	**230.6**	**80.1**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**0.5%**	**50.0%**	**0.7%**	**45.6%**	**1.1%**	**2.1%**	
	62	5759	76	5258	128	244	**11,527**
Outpatients	**0.2%**	**44.7%**	**0.3%**	**51.0%**	**3.0%**	**0.7%**	
	1284	261766	2002	298550	17750	4155	**585,507**

Financial Year Reported: 9/1/2015 *to* 8/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.2%**	**44.1%**	**1.8%**	**53.7%**	**0.1%**	**100.0%**	
	1,007,664	179,186,107	7,495,543	217,833,509	400,774	405,923,597	202,065
Outpatient Revenue ($)	**0.4%**	**23.9%**	**1.8%**	**73.5%**	**0.4%**	**100.0%**	
	1,065,777	62,909,190	4,712,526	193,914,484	1,083,122	263,685,099	825,494

Total Charity Care Expense **1,027,559**

Total Charity Care as % of Net Revenue **0.2%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	370,415
Outpatient Studies	501,575
Studies Performed Under Contract	22,644

Organ Transplantation

Kidney:	13
Heart:	20
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	20
Total:	**53**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	3	3	391	62	2428	153	2581	6.2	2.5
Dermatology	0	0	0	0	0	2	0	4	4	0.0	2.0
General	0	0	3	3	1470	1957	4039	2987	7026	2.7	1.5
Gastroenterology	0	0	2	2	240	1213	307	1152	1459	1.3	0.9
Neurology	0	0	3	3	780	224	3012	405	3417	3.9	1.8
OB/Gynecology	0	0	0	0	0	4	0	5	5	0.0	1.3
Oral/Maxillofacial	0	0	0	0	9	440	33	1361	1394	3.7	3.1
Ophthalmology	0	0	1	1	32	645	87	1376	1463	2.7	2.1
Orthopedic	0	0	3	3	379	1075	1811	2494	4305	4.8	2.3
Otolaryngology	0	0	3	3	653	3953	1453	5288	6741	2.2	1.3
Plastic Surgery	0	0	1	1	102	502	463	1309	1772	4.5	2.6
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	2	2	171	1449	829	3511	4340	4.8	2.4
Totals	**0**	**0**	**21**	**21**	**4227**	**11526**	**14462**	**20045**	**34507**	**3.4**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 26 Stage 2 Recovery Stations 92

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Pediatric	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		906
Patients Admitted from Trauma		718
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		43
Persons Treated by Emergency Services:		54,958
Patients Admitted from Emergency:		5,231
Total ED Visits (Emergency+Trauma):		**55,864**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**585,507**
Outpatient Visits at the Hospital/ Campus:	280,118
Outpatient Visits Offsite/off campus	305,389

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**555**
Diagnostic Catheterizations (0-14)	266
Diagnostic Catheterizations (15+)	115
Interventional Catheterizations (0-14):	102
Interventional Catheterization (15+)	14
EP Catheterizations (15+)	58

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**238**
Pediatric (0 - 14 Years):	212
Adult (15 Years and Older):	26
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	33	0	23,165	40,179	0
Nuclear Medicine	2	0	95	535	0
Mammography	0	0	0	0	0
Ultrasound	16	0	5,532	16,291	0
Angiography	3	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			4,425	1,961	0
Positron Emission Tomography (PET)	1	0	24	176	0
Computerized Axial Tomography (CAT)	3	0	2,214	3,177	0
Magnetic Resonance Imaging	4	1	3,034	11,588	1,455

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Patrick Moallemian
ADMINSTRATOR PHONE:	773-907-4600
OWNERSHIP:	Signature Healtcare Corporation
OPERATOR:	Aurora Chicago Lakeshore Hospital
MANAGEMENT:	Limited Liability Company
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	4840 North Marine Drive **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	34.4%
Black	39.2%
American Indian	0.8%
Asian	1.0%
Hawaiian/ Pacific	0.0%
Unknown	24.6%

Patients by Ethnicity

Hispanic or Latino:	12.4%
Not Hispanic or Latino:	75.4%
Unknown:	12.2%

IDPH Number:	5207
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	161			5,161	44,557	0	8.6	121.7	75.6	
Adolescent AMI		60	48	1,045	14,232	0	13.6	38.9		64.8
Adult AMI		101	101	4,116	30,325	0	7.4	82.9		82.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**161**			**5,161**	**44,557**	**0**	**8.6**	**121.7**	**75.6**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**8.8%**	**14.1%**	**55.1%**	**20.6%**	**0.0%**	**1.3%**	
	453	729	2844	1064	2	69	**5,161**
Outpatients	**9.2%**	**6.3%**	**44.2%**	**39.9%**	**0.2%**	**0.2%**	
	54	37	259	234	1	1	**586**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**9.3%**	**33.6%**	**30.3%**	**21.0%**	**5.9%**	**100.0%**	
	3,482,955	12,592,630	11,360,172	7,893,983	2,203,957	37,533,697	770,263
Outpatient Revenue ($)	**8.0%**	**17.6%**	**20.5%**	**53.5%**	**0.3%**	**100.0%**	
	232,494	510,192	593,366	1,548,283	9,910	2,894,245	18,657

Total Charity Care Expense **788,920**

Total Charity Care as % of Net Revenue **2.0%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**7,369**
Outpatient Visits at the Hospital/ Campus:	7,369
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract
General Radiography/Fluoroscopy	0	0
Nuclear Medicine	0	0
Mammography	0	0
Ultrasound	0	0
Angiography	0	0
Diagnostic Angiography		
Interventional Angiography		
Positron Emission Tomography (PET)	0	0
Computerized Axial Tomography (CAT)	0	0
Magnetic Resonance Imaging	0	0

Examinations

	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0
Nuclear Medicine	0	0	0
Mammography	0	0	0
Ultrasound	0	0	0
Angiography			
Diagnostic Angiography	0	0	0
Interventional Angiography	0	0	0
Positron Emission Tomography (PET)	0	0	0
Computerized Axial Tomography (CAT)	0	0	0
Magnetic Resonance Imaging	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Maureen Kahn
ADMINSTRATOR PHONE:	217-223-8400
OWNERSHIP:	Blessing Hospital
OPERATOR:	Blessing Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	Broadway @ 11th Street **CITY:** Quincy **COUNTY:** Adams County

Patients by Race

White	94.3%
Black	4.2%
American Indian	0.2%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	1.1%

Patients by Ethnicity

Hispanic or Latino:	0.6%
Not Hispanic or Latino:	99.2%
Unknown:	0.1%

IDPH Number:	0141
HPA	E-05
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	158	158	130	8,691	35,137	7,293	4.9	115.9	73.4	73.4
0-14 Years				*0*	*0*					
15-44 Years				*1,146*	*3,697*					
45-64 Years				*2,530*	*9,629*					
65-74 Years				*1,895*	*8,236*					
75 Years +				*3,120*	*13,575*					
Pediatric	20	18	8	282	556	742	4.6	3.5	17.7	19.7
Intensive Care	25	25	21	1,679	4,833	130	3.0	13.6	54.2	54.2
Direct Admission				*1,404*	*3,822*					
Transfers - Not included in Facility Admissions				*275*	*1,011*					
Obstetric/Gynecology	25	22	18	1,210	2,618	112	2.3	7.5	29.8	33.9
Maternity				*1,167*	*2,531*					
Clean Gynecology				*43*	*87*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	20	20	20	561	5,422	0	9.7	14.8	74.1	74.1
Swing Beds			0	0	0		0.0	0.0		
Total AMI	41			1,999	11,052	0	5.5	30.2	73.7	
Adolescent AMI		15	15	433	3,057	0	7.1	8.4		55.7
Adult AMI		26	26	1,566	7,995	0	5.1	21.8		84.0
Rehabilitation	18	18	18	347	4,742	0	13.7	13.0	72.0	72.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**307**			**14,494**	**64,360**	**8,277**	**5.0**	**198.5**	**64.6**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**52.3%**	**21.5%**	**0.6%**	**22.3%**	**1.4%**	**1.8%**	
	7585	3118	88	3238	199	268	**14,496**
Outpatients	**36.5%**	**23.0%**	**0.8%**	**30.7%**	**1.6%**	**7.4%**	
	67269	42468	1391	56636	3007	13744	**184,515**

Financial Year Reported: 10/1/2015 *to* 9/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**46.5%**	**4.6%**	**0.5%**	**48.2%**	**0.2%**	**100.0%**	
	76,795,828	7,606,613	907,137	79,554,980	347,342	165,211,900	3,082,375
Outpatient Revenue ($)	**18.6%**	**4.7%**	**0.5%**	**75.9%**	**0.3%**	**100.0%**	
	30,185,227	7,711,855	773,893	123,428,076	539,166	162,638,217	3,817,391

Total Charity Care Expense
6,899,766

Total Charity Care as % of Net Revenue
2.1%

Birthing Data

Number of Total Births:	1,158
Number of Live Births:	1,153
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	336

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	23	2	0
Patient Days	1,945	212	0
Total Newborn Patient Days			**2,157**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:
Heart:
Lung:
Heart/Lung:
Pancreas:
Liver:
Total:

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	222	116	400	160	560	1.8	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	742	1148	1236	1302	2538	1.7	1.1
Gastroenterology	0	0	0	0	63	90	43	54	97	0.7	0.6
Neurology	0	0	0	0	221	190	847	469	1316	3.8	2.5
OB/Gynecology	0	0	0	0	66	385	110	624	734	1.7	1.6
Oral/Maxillofacial	0	0	0	0	7	36	6	50	56	0.9	1.4
Ophthalmology	0	0	0	0	2	0	7	0	7	3.5	0.0
Orthopedic	0	0	0	0	639	571	1516	841	2357	2.4	1.5
Otolaryngology	0	0	0	0	21	181	22	137	159	1.0	0.8
Plastic Surgery	0	0	0	0	0	17	0	48	48	0.0	2.8
Podiatry	0	0	0	0	25	25	24	26	50	1.0	1.0
Thoracic	0	0	0	0	29	14	78	21	99	2.7	1.5
Urology	0	0	0	0	209	863	301	795	1096	1.4	0.9
Totals	**0**	**0**	**9**	**9**	**2246**	**3636**	**4590**	**4527**	**9117**	**2.0**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 15

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		240
Patients Admitted from Trauma		110
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		31
Persons Treated by Emergency Services:		45,541
Patients Admitted from Emergency:		12,221
Total ED Visits (Emergency+Trauma):		**45,781**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**184,515**
Outpatient Visits at the Hospital/ Campus:	184,515
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**3,054**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,874
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	890
EP Catheterizations (15+)	290

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**108**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	108
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	98

Diagnostic/Interventional Equipment

	Owned	Contract
General Radiography/Fluoroscopy	24	0
Nuclear Medicine	3	0
Mammography	4	0
Ultrasound	7	0
Angiography	1	0
Diagnostic Angiography		
Interventional Angiography		
Positron Emission Tomography (PET)	0	0
Computerized Axial Tomography (CAT)	2	0
Magnetic Resonance Imaging	1	0

Examinations

	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	18,799	37,230	0
Nuclear Medicine	422	1,185	0
Mammography	5	8,499	0
Ultrasound	3,515	7,159	0
Angiography			
Diagnostic Angiography	18	35	0
Interventional Angiography	582	317	0
Positron Emission Tomography (PET)	0	0	0
Computerized Axial Tomography (CAT)	6,590	11,921	0
Magnetic Resonance Imaging	1,474	3,743	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	13
Linear Accelerator	2	0	8,422
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			2,204
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	James C. Leonard, MD
ADMINSTRATOR PHONE:	217-383-3220
OWNERSHIP:	The Carle Foundation
OPERATOR:	The Carle Foundation Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	611 West Park Street **CITY:** Urbana **COUNTY:** Champaign County

Patients by Race

White	79.1%
Black	12.4%
American Indian	0.1%
Asian	1.6%
Hawaiian/ Pacific	0.0%
Unknown	6.6%

Patients by Ethnicity

Hispanic or Latino:	2.9%
Not Hispanic or Latino:	96.2%
Unknown:	0.9%

IDPH Number:	3798
HPA	D-01
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	260	263	263	18,267	75,207	3,647	4.3	215.4	82.9	81.9
0-14 Years				*88*	*206*					
15-44 Years				*3,709*	*12,974*					
45-64 Years				*5,982*	*24,645*					
65-74 Years				*3,655*	*15,882*					
75 Years +				*4,833*	*21,500*					
Pediatric	20	17	17	1,216	3,244	537	3.1	10.3	51.7	60.8
Intensive Care	38	38	38	2,650	9,345	12	3.5	25.6	67.3	67.3
Direct Admission				*1,245*	*4,806*					
Transfers - Not included in Facility Admissions				*1,405*	*4,539*					
Obstetric/Gynecology	35	36	36	2,937	8,470	109	2.9	23.4	67.0	65.1
Maternity				*2,937*	*8,470*					
Clean Gynecology				*0*	*0*					
Neonatal	25	20	20	514	3,751	0	7.3	10.2	41.0	51.2
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	15	14	14	289	3,519	0	12.2	9.6	64.1	68.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*32*					*4098*				
Facility Utilization	**393**			**24,468**	**103,536**	**8,403**	**4.6**	**305.8**	**77.8**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**38.8%**	**21.8%**	**0.4%**	**26.8%**	**0.9%**	**11.4%**	
	9493	5330	91	6548	218	2788	**24,468**
Outpatients	**29.3%**	**18.9%**	**0.3%**	**42.0%**	**1.0%**	**8.4%**	
	473263	305324	5051	678898	15999	136455	**1,614,990**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**35.2%**	**24.3%**	**0.2%**	**40.2%**	**0.2%**	**100.0%**	
	112,491,000	77,560,000	552,000	128,586,000	586,000	319,775,000	5,450,626
Outpatient Revenue ($)	**21.8%**	**6.5%**	**0.1%**	**71.2%**	**0.4%**	**100.0%**	
	87,975,000	26,145,000	496,000	287,478,000	1,484,000	403,578,000	12,425,561

Total Charity Care Expense
17,876,187

Total Charity Care as % of Net Revenue
2.5%

Birthing Data

Number of Total Births:	2,856
Number of Live Births:	2,832
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum Rooms:	6
C-Section Rooms:	2
CSections Performed:	937

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	26	23	0
Patient Days	4,225	8,280	0
Total Newborn Patient Days			**12,505**

Laboratory Studies

Inpatient Studies	102,362
Outpatient Studies	319,060
Studies Performed Under Contract	31,375

Organ Transplantation

Kidney:
Heart:
Lung:
Heart/Lung:
Pancreas:
Liver:
Total:

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	565	117	1970	306	2276	3.5	2.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	1639	1651	4731	2971	7702	2.9	1.8
Gastroenterology	0	0	0	0	1	1	1	1	2	1.0	1.0
Neurology	0	0	2	2	217	37	816	88	904	3.8	2.4
OB/Gynecology	0	0	2	2	415	828	1368	1178	2546	3.3	1.4
Oral/Maxillofacial	0	0	1	1	202	151	643	350	993	3.2	2.3
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	2	2	2202	533	6043	940	6983	2.7	1.8
Otolaryngology	0	0	1	1	140	959	435	1645	2080	3.1	1.7
Plastic Surgery	0	0	1	1	93	245	405	681	1086	4.4	2.8
Podiatry	0	0	1	1	267	279	379	361	740	1.4	1.3
Thoracic	0	0	2	2	203	6	646	22	668	3.2	3.7
Urology	0	0	2	2	480	997	931	1312	2243	1.9	1.3
Totals	**0**	**0**	**19**	**19**	**6424**	**5804**	**18368**	**9855**	**28223**	**2.9**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 17 Stage 2 Recovery Stations 60

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	10	10	2433	9289	2079	7112	9191	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	2787	0	929	929	0.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Ophthalmology	0	0	2	2	7	2442	15	2195	2210	2.1	0.9
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,470
Patients Admitted from Trauma		990
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		56
Persons Treated by Emergency Services:		86,258
Patients Admitted from Emergency:		14,338
Total ED Visits (Emergency+Trauma):		**87,728**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**1,614,990**
Outpatient Visits at the Hospital/ Campus:	798,042
Outpatient Visits Offsite/off campus	816,948

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**10**
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**3,820**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,325
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	834
EP Catheterizations (15+)	661

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**376**
Pediatric (0 - 14 Years):	1
Adult (15 Years and Older):	375
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	209

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	19	0	27,400	121,554	0
Nuclear Medicine	4	1	633	3,505	156
Mammography	6	0	18	22,947	0
Ultrasound	46	0	16,688	51,862	0
Angiography	10	0			
Diagnostic Angiography			2,563	3,331	0
Interventional Angiography			2,303	2,297	0
Positron Emission Tomography (PET)	1	0	165	1,062	0
Computerized Axial Tomography (CAT)	7	0	8,957	45,948	0
Magnetic Resonance Imaging	6	1	2,317	15,161	1,518

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	137
Linear Accelerator	3	0	11,280
Image Guided Rad Therapy			9,024
Intensity Modulated Rad Thrpy			5,414
High Dose Brachytherapy	1	0	126
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kenneth Reid
ADMINSTRATOR PHONE:	217-854-3141, ext 311
OWNERSHIP:	Middle Macoupin Healthcare System
OPERATOR:	Carlinville Area Hospital Association
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	20733 N Broad **CITY:** Carlinville **COUNTY:** Macoupin County

Patients by Race

White	100.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	5686
HPA	E-02
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	9	508	1,445	247	3.3	4.6	18.5	18.5
0-14 Years				*1*	*3*					
15-44 Years				*35*	*100*					
45-64 Years				*90*	*256*					
65-74 Years				*100*	*285*					
75 Years +				*282*	*801*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			12	189	2,138		11.3	5.8		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**697**	**3,583**	**247**	**5.5**	**10.5**	**41.9**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**78.0%**	**8.8%**	**0.0%**	**10.8%**	**1.7%**	**0.7%**	
	544	61	0	75	12	5	**697**
Outpatients	**49.4%**	**29.9%**	**0.0%**	**16.7%**	**3.4%**	**0.7%**	
	19215	11614	0	6484	1322	272	**38,907**

Financial Year Reported: 8/1/2016 *to* 7/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**84.1%**	**3.0%**	**0.0%**	**12.6%**	**0.2%**	**100.0%**	
	2,796,014	99,543	0	420,167	7,467	3,323,191	5,607
Outpatient Revenue ($)	**52.3%**	**12.0%**	**0.0%**	**33.8%**	**1.9%**	**100.0%**	
	10,347,246	2,381,140	0	6,693,566	377,593	19,799,545	173,748

Total Charity Care Expense
179,355

Total Charity Care as % of Net Revenue
0.8%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	7,795
Outpatient Studies	81,215
Studies Performed Under Contract	4,296

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	3	0	4	4	0.0	1.3
Gastroenterology	0	0	0	0	0	216	0	115	115	0.0	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	259	0	114	114	0.0	0.4
Orthopedic	0	0	0	0	0	77	0	38	38	0.0	0.5
Otolaryngology	0	0	0	0	0	2	0	1	1	0.0	0.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	8	0	8	8	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	11	0	16	16	0.0	1.5
Totals	**0**	**0**	**2**	**2**	**0**	**576**	**0**	**296**	**296**	**0.0**	**0.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		5
Persons Treated by Emergency Services:		6,523
Patients Admitted from Emergency:		459
Total ED Visits (Emergency+Trauma):		**6,523**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**38,907**
Outpatient Visits at the Hospital/ Campus:	37,066
Outpatient Visits Offsite/off campus	1,841

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	2	0	433	6,809	0
Nuclear Medicine	0	1	0	0	99
Mammography	1	0	0	890	0
Ultrasound	0	1	0	0	1,267
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	177	2,428	0
Magnetic Resonance Imaging	0	1	0	0	578

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael S. Eesley
ADMINSTRATOR PHONE:	815-788-5823
OWNERSHIP:	Northern Illinois Medical Center d/b/a Centegra Ho
OPERATOR:	Northern Illinois Medical Center d/b/a Centegra Ho
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	10400 Haligus Road **CITY:** Huntley **COUNTY:** McHenry County

Patients by Race

White	86.9%
Black	1.8%
American Indian	0.4%
Asian	1.4%
Hawaiian/ Pacific	0.0%
Unknown	9.5%

Patients by Ethnicity

Hispanic or Latino:	8.9%
Not Hispanic or Latino:	91.1%
Unknown:	0.0%

IDPH Number:	3890
HPA	A-10
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	100	63	48	1,174	4,231	672	4.2	13.4	13.4	21.3
0-14 Years				*57*	*126*					
15-44 Years				*124*	*440*					
45-64 Years				*356*	*1,193*					
65-74 Years				*260*	*959*					
75 Years +				*377*	*1,513*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	11	11	209	611	13	3.0	1.7	21.3	15.5
Direct Admission				*163*	*428*					
Transfers - Not included in Facility Admissions				*46*	*183*					
Obstetric/Gynecology	20	11	11	278	644	15	2.4	1.8	9.0	16.4
Maternity				*277*	*643*					
Clean Gynecology				*1*	*1*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**128**			**1,615**	**5,486**	**700**	**3.8**	**16.9**	**13.2**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**47.8%**	**2.7%**	**10.0%**	**37.8%**	**0.7%**	**1.0%**	
	772	43	162	610	12	16	**1,615**
Outpatients	**27.6%**	**3.4%**	**13.4%**	**53.1%**	**1.8%**	**0.7%**	
	2569	321	1251	4939	164	61	**9,305**

Financial Year Reported: 7/1/2016 *to* 6/30/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Type!**	
	0	0	0	0	0	0	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Type!**	
	0	0	0	0	0	0	0

Total Charity Care Expense
0

Total Charity Care as % of Net Revenue
#Num!

Birthing Data

Number of Total Births:	271
Number of Live Births:	267
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	85

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	22	6	0
Patient Days	482	223	0
Total Newborn Patient Days			**705**

Laboratory Studies

Inpatient Studies	31,588
Outpatient Studies	19,150
Studies Performed Under Contract	1,008

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	3	3	12	6	18	4.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	36	71	78	124	202	2.2	1.7
Gastroenterology	0	0	0	0	45	104	134	177	311	3.0	1.7
Neurology	0	0	0	0	5	79	17	104	121	3.4	1.3
OB/Gynecology	0	0	0	0	15	123	42	190	232	2.8	1.5
Oral/Maxillofacial	0	0	0	0	2	0	3	0	3	1.5	0.0
Ophthalmology	0	0	0	0	0	3	0	5	5	0.0	1.7
Orthopedic	0	0	0	0	247	400	598	710	1308	2.4	1.8
Otolaryngology	0	0	0	0	3	46	8	89	97	2.7	1.9
Plastic Surgery	0	0	0	0	2	8	11	26	37	5.5	3.3
Podiatry	0	0	0	0	2	32	4	56	60	2.0	1.8
Thoracic	0	0	0	0	1	1	2	2	4	2.0	2.0
Urology	0	0	0	0	8	18	20	28	48	2.5	1.6
Totals	**0**	**0**	**8**	**8**	**369**	**888**	**929**	**1517**	**2446**	**2.5**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 33

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	123	505	107	319	426	0.9	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
C-Section	0	0	2	2	85	0	155	0	155	1.8	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		2,028
Patients Admitted from Trauma		116
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		13
Persons Treated by Emergency Services:		4,887
Patients Admitted from Emergency:		872
Total ED Visits (Emergency+Trauma):		**6,915**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**28,901**
Outpatient Visits at the Hospital/ Campus:	28,901
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**194**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	140
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	51
EP Catheterizations (15+)	3

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	2,109	2,992	0
Nuclear Medicine	1	0	89	370	0
Mammography	0	0	0	0	0
Ultrasound	4	0	1,100	1,491	0
Angiography	1	0			
Diagnostic Angiography			185	244	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	1,071	2,356	0
Magnetic Resonance Imaging	2	0	170	267	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael S. Eesley
ADMINSTRATOR PHONE:	815-788-5823
OWNERSHIP:	Northern Illinois Medical Center d/b/a Centegra Ho
OPERATOR:	Northern Illinois Medical Center d/b/a Centegra Ho
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	4201 Medical Center Drive **CITY:** McHenry **COUNTY:** McHenry County

Patients by Race

White	91.0%
Black	1.0%
American Indian	0.1%
Asian	0.8%
Hawaiian/ Pacific	0.0%
Unknown	7.1%

Patients by Ethnicity

Hispanic or Latino:	6.7%
Not Hispanic or Latino:	93.3%
Unknown:	0.1%

IDPH Number:	3889
HPA	A-10
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	116	109	109	6,650	28,990	2,001	4.7	84.7	73.0	77.7
0-14 Years				*38*	*92*					
15-44 Years				*676*	*2,171*					
45-64 Years				*2,121*	*9,265*					
65-74 Years				*1,552*	*7,068*					
75 Years +				*2,263*	*10,394*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	18	18	17	1,371	4,563	15	3.3	12.5	69.5	69.5
Direct Admission				*985*	*3,085*					
Transfers - Not included in Facility Admissions				*386*	*1,478*					
Obstetric/Gynecology	23	21	17	1,384	3,118	65	2.3	8.7	37.8	41.4
Maternity				*1,370*	*3,091*					
Clean Gynecology				*14*	*27*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	22	22	22	479	6,556	0	13.7	17.9	81.4	81.4
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*23*					*1724*				
Facility Utilization	**179**			**9,498**	**43,227**	**3,805**	**5.0**	**128.5**	**71.8**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**52.7%**	**3.3%**	**11.4%**	**29.5%**	**0.6%**	**2.5%**	
	5005	317	1081	2798	60	237	**9,498**
Outpatients	**32.2%**	**2.5%**	**11.8%**	**50.2%**	**1.8%**	**1.4%**	
	52235	3993	19206	81393	2986	2312	**162,125**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**49.6%**	**8.2%**	**6.0%**	**32.3%**	**3.9%**	**100.0%**	
	50,786,911	8,392,044	6,092,926	33,104,571	4,021,849	102,398,301	1,327,002
Outpatient Revenue ($)	**20.4%**	**3.2%**	**4.8%**	**65.7%**	**5.9%**	**100.0%**	
	43,409,548	6,747,810	10,232,935	139,636,207	12,534,041	212,560,541	1,073,943

Total Charity Care Expense **2,400,945**

Total Charity Care as % of Net Revenue **0.8%**

Birthing Data

Number of Total Births:	1,380
Number of Live Births:	1,366
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	6
C-Section Rooms:	2
CSections Performed:	380

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	25	6	0
Patient Days	2,472	920	0
Total Newborn Patient Days			**3,392**

Laboratory Studies

Inpatient Studies	328,817
Outpatient Studies	607,336
Studies Performed Under Contract	31,965

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	1	0	0	1	328	12	1828	26	1854	5.6	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	244	523	769	886	1655	3.2	1.7
Gastroenterology	0	0	0	0	309	405	765	671	1436	2.5	1.7
Neurology	0	0	0	0	26	191	71	283	354	2.7	1.5
OB/Gynecology	0	0	0	0	63	591	149	957	1106	2.4	1.6
Oral/Maxillofacial	0	0	0	0	5	23	17	42	59	3.4	1.8
Ophthalmology	0	0	0	0	1	732	5	744	749	5.0	1.0
Orthopedic	0	0	0	0	1040	1880	2479	3306	5785	2.4	1.8
Otolaryngology	0	0	0	0	6	371	8	514	522	1.3	1.4
Plastic Surgery	0	0	0	0	5	34	11	133	144	2.2	3.9
Podiatry	0	0	0	0	4	86	8	158	166	2.0	1.8
Thoracic	0	0	0	0	48	19	157	30	187	3.3	1.6
Urology	0	0	0	0	66	346	182	492	674	2.8	1.4
Totals	**1**	**0**	**9**	**10**	**2145**	**5213**	**6449**	**8242**	**14691**	**3.0**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 25

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	808	2865	690	2524	3214	0.9	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	8	213	32	765	797	4.0	3.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
C-Section	0	0	2	2	379	0	590	0	590	1.6	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		9,264
Patients Admitted from Trauma		616
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		22
Persons Treated by Emergency Services:		25,162
Patients Admitted from Emergency:		5,143
Total ED Visits (Emergency+Trauma):		**34,426**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**395,248**
Outpatient Visits at the Hospital/ Campus:	280,548
Outpatient Visits Offsite/off campus	114,700

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,966**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,218
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	482
EP Catheterizations (15+)	266

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**207**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	207
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	100

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	19	0	15,485	55,848	0
Nuclear Medicine	3	0	514	2,044	0
Mammography	4	0	4	31,548	0
Ultrasound	12	0	7,047	21,638	0
Angiography	3	0			
Diagnostic Angiography			1,308	1,765	0
Interventional Angiography			34	84	0
Positron Emission Tomography (PET)	1	0	7	761	0
Computerized Axial Tomography (CAT)	4	0	6,558	20,162	0
Magnetic Resonance Imaging	4	0	763	10,163	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	3,414
Image Guided Rad Therapy			3,078
Intensity Modulated Rad Thrpy			781
High Dose Brachytherapy	1	0	28
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael S. Eesley
ADMINSTRATOR PHONE:	815-788-5823
OWNERSHIP:	Memorial Medical Center d/b/a Centegra Hospital-Wo
OPERATOR:	Memorial Medical Center d/b/a Centegra Hospital-Wo
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	3701 Doty Road **CITY:** Woodstock **COUNTY:** McHenry County

Patients by Race

White	89.4%
Black	2.2%
American Indian	0.1%
Asian	0.5%
Hawaiian/ Pacific	0.1%
Unknown	7.7%

Patients by Ethnicity

Hispanic or Latino:	6.9%
Not Hispanic or Latino:	92.7%
Unknown:	0.4%

IDPH Number:	4606
HPA	A-10
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	60	60	50	3,049	11,314	1,816	4.3	35.9	59.8	59.8
0-14 Years				*36*	*82*					
15-44 Years				*514*	*1,467*					
45-64 Years				*1,038*	*3,833*					
65-74 Years				*629*	*2,507*					
75 Years +				*832*	*3,425*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	575	2,000	34	3.5	5.6	46.3	46.3
Direct Admission				*445*	*1,493*					
Transfers - Not included in Facility Admissions				*130*	*507*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	34			1,338	8,810	0	6.6	24.1	70.8	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		32	32	1,338	8,810	0	6.6	24.1		75.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**106**			**4,832**	**22,124**	**1,850**	**5.0**	**65.5**	**61.8**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**45.8%**	**6.4%**	**14.8%**	**28.2%**	**1.4%**	**3.4%**	
	2211	310	717	1362	66	166	**4,832**
Outpatients	**34.0%**	**3.7%**	**17.0%**	**40.2%**	**2.8%**	**2.4%**	
	19038	2053	9511	22518	1563	1317	**56,000**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**41.0%**	**16.7%**	**6.3%**	**31.0%**	**5.0%**	**100.0%**	
	19,816,392	8,082,053	3,041,262	14,984,997	2,396,188	48,320,892	778,987
Outpatient Revenue ($)	**16.2%**	**5.5%**	**5.4%**	**65.7%**	**7.2%**	**100.0%**	
	13,329,688	4,536,983	4,407,899	54,121,181	5,925,302	82,321,053	867,571

Total Charity Care Expense **1,646,558**

Total Charity Care as % of Net Revenue **1.3%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	103,073
Outpatient Studies	67,323
Studies Performed Under Contract	3,543

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	12	7	27	13	40	2.3	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	111	393	223	664	887	2.0	1.7
Gastroenterology	0	0	0	0	510	439	1173	700	1873	2.3	1.6
Neurology	0	0	0	0	9	132	28	168	196	3.1	1.3
OB/Gynecology	0	0	0	0	6	121	19	181	200	3.2	1.5
Oral/Maxillofacial	0	0	0	0	0	41	0	83	83	0.0	2.0
Ophthalmology	0	0	0	0	0	245	0	266	266	0.0	1.1
Orthopedic	0	0	0	0	199	771	530	1384	1914	2.7	1.8
Otolaryngology	0	0	0	0	3	270	7	528	535	2.3	2.0
Plastic Surgery	0	0	0	0	10	20	43	115	158	4.3	5.8
Podiatry	0	0	0	0	5	59	7	114	121	1.4	1.9
Thoracic	0	0	0	0	0	8	0	11	11	0.0	1.4
Urology	0	0	0	0	21	245	38	314	352	1.8	1.3
Totals	**0**	**0**	**5**	**5**	**886**	**2751**	**2095**	**4541**	**6636**	**2.4**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 10

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	416	2634	318	1451	1769	0.8	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	228	0	896	896	0.0	3.9
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		5,538
Patients Admitted from Trauma		290
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		18
Persons Treated by Emergency Services:		17,517
Patients Admitted from Emergency:		3,007
Total ED Visits (Emergency+Trauma):		**23,055**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**137,549**
Outpatient Visits at the Hospital/ Campus:	118,695
Outpatient Visits Offsite/off campus	18,854

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	13	0	5,098	13,501	0
Nuclear Medicine	2	0	146	986	0
Mammography	1	0	0	5,707	0
Ultrasound	4	0	1,881	7,696	0
Angiography	1	0			
Diagnostic Angiography			437	685	0
Interventional Angiography			0	6	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,632	8,587	0
Magnetic Resonance Imaging	1	0	343	2,644	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Maureen Taus
ADMINSTRATOR PHONE:	630-933-6342
OWNERSHIP:	Central DuPage Hospital
OPERATOR:	Central DuPage Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	25 North Winfield Road **CITY:** Winfield **COUNTY:** DuPage County

Patients by Race

White	86.3%
Black	4.4%
American Indian	0.1%
Asian	4.2%
Hawaiian/ Pacific	0.1%
Unknown	4.9%

Patients by Ethnicity

Hispanic or Latino:	10.0%
Not Hispanic or Latino:	88.9%
Unknown:	1.1%

IDPH Number:	5744
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	233	233	233	12,377	49,831	18,768	5.5	187.4	80.4	80.4
0-14 Years				*0*	*0*					
15-44 Years				*1,509*	*5,339*					
45-64 Years				*4,096*	*16,684*					
65-74 Years				*3,142*	*12,360*					
75 Years +				*3,630*	*15,448*					
Pediatric	22	22	22	1,081	4,446	1,606	5.6	16.5	75.2	75.2
Intensive Care	46	46	46	2,924	9,327	365	3.3	26.5	57.6	57.6
Direct Admission				*2,423*	*7,751*					
Transfers - Not included in Facility Admissions				*501*	*1,576*					
Obstetric/Gynecology	35	35	35	3,246	9,775	330	3.1	27.6	78.9	78.9
Maternity				*3,078*	*9,127*					
Clean Gynecology				*168*	*648*					
Neonatal	8	8	8	197	2,071	1	10.5	5.7	70.8	70.8
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	48			2,054	14,119	158	7.0	39.0	81.3	
Adolescent AMI		14	14	326	2,069	1	6.3	5.7		40.4
Adult AMI		34	34	1,728	12,050	157	7.1	33.4		98.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**392**			**21,378**	**89,569**	**21,227**	**5.2**	**302.7**	**77.2**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**38.4%**	**14.7%**	**0.6%**	**44.1%**	**1.0%**	**1.4%**	
	8203	3134	118	9429	204	290	**21,378**
Outpatients	**30.0%**	**13.7%**	**0.5%**	**54.9%**	**0.1%**	**0.8%**	
	343602	156178	6089	628224	820	9013	**1,143,926**

Financial Year Reported: 9/1/2015 *to* 8/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**25.6%**	**9.5%**	**1.0%**	**63.0%**	**1.0%**	**100.0%**	
	96,181,712	35,527,934	3,634,206	236,676,915	3,851,514	375,872,281	5,294,692
Outpatient Revenue ($)	**11.8%**	**4.7%**	**1.1%**	**81.5%**	**0.8%**	**100.0%**	
	67,327,887	26,888,621	6,291,840	463,343,078	4,720,875	568,572,301	7,968,906

Total Charity Care Expense
13,263,598

Total Charity Care as % of Net Revenue
1.4%

Birthing Data

Number of Total Births:	3,189
Number of Live Births:	3,174
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	11
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	1,098

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	47	27	0
Patient Days	6,695	4,674	0
Total Newborn Patient Days			**11,369**

Laboratory Studies

Inpatient Studies	24,009
Outpatient Studies	228,047
Studies Performed Under Contract	707,762

Organ Transplantation

Kidney:
Heart:
Lung:
Heart/Lung:
Pancreas:
Liver:
Total:

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	434	101	2581	234	2815	5.9	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	13	13	1404	2631	3862	4339	8201	2.8	1.6
Gastroenterology	0	0	0	0	13	269	22	259	281	1.7	1.0
Neurology	0	0	1	1	639	427	3320	1133	4453	5.2	2.7
OB/Gynecology	0	0	3	3	1332	1556	2471	2747	5218	1.9	1.8
Oral/Maxillofacial	0	0	0	0	9	111	12	271	283	1.3	2.4
Ophthalmology	0	0	0	0	9	827	16	1146	1162	1.8	1.4
Orthopedic	0	0	6	6	2539	1850	7443	3690	11133	2.9	2.0
Otolaryngology	0	0	0	0	114	1681	528	2480	3008	4.6	1.5
Plastic Surgery	0	0	0	0	27	359	68	860	928	2.5	2.4
Podiatry	0	0	0	0	32	215	42	345	387	1.3	1.6
Thoracic	0	0	0	0	195	91	702	150	852	3.6	1.6
Urology	0	0	1	1	333	989	885	1567	2452	2.7	1.6
Totals	**0**	**0**	**26**	**26**	**7080**	**11107**	**21952**	**19221**	**41173**	**3.1**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 33 Stage 2 Recovery Stations 52

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	962	6458	999	5478	6477	1.0	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	78	2594	72	1946	2018	0.9	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Pulmonary	0	0	1	1	155	167	172	205	377	1.1	1.2
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult and Ped
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		12,526
Patients Admitted from Trauma		2,196
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		59
Persons Treated by Emergency Services:		70,854
Patients Admitted from Emergency:		9,796
Total ED Visits (Emergency+Trauma):		**83,380**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**1,363,705**
Outpatient Visits at the Hospital/ Campus:	1,116,435
Outpatient Visits Offsite/off campus	247,270

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,006**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,118
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	314
EP Catheterizations (15+)	574

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**231**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	231
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	147

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	53	0	28,426	83,213	0
Nuclear Medicine	4	0	1,099	5,179	0
Mammography	6	0	18	20,175	0
Ultrasound	30	0	5,216	31,070	0
Angiography	4	0			
Diagnostic Angiography			2,015	1,610	0
Interventional Angiography			698	867	0
Positron Emission Tomography (PET)	1	0	4	670	0
Computerized Axial Tomography (CAT)	4	0	13,156	31,042	0
Magnetic Resonance Imaging	6	0	3,595	13,472	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	7,915
Image Guided Rad Therapy			3,234
Intensity Modulated Rad Thrpy			3,310
High Dose Brachytherapy	1	0	294
Proton Beam Therapy	1	0	18,086
Gamma Knife	1	0	88
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Paul Steinke
ADMINSTRATOR PHONE:	815-625-0400
OWNERSHIP:	CGH MEDICAL CENTER
OPERATOR:	CGH MEDICAL CENTER
MANAGEMENT:	City
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	100 East Lefevre Road **CITY:** Sterling **COUNTY:** Whiteside County

Patients by Race

White	87.7%
Black	2.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	10.3%

Patients by Ethnicity

Hispanic or Latino:	8.3%
Not Hispanic or Latino:	91.7%
Unknown:	0.0%

IDPH Number:	0364
HPA	B-03
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	74	73	73	2,943	10,700	2,752	4.6	36.8	49.7	50.3
0-14 Years				*0*	*0*					
15-44 Years				*345*	*1,075*					
45-64 Years				*912*	*3,233*					
65-74 Years				*608*	*2,208*					
75 Years +				*1,078*	*4,184*					
Pediatric	6	6	6	80	173	201	4.7	1.0	17.0	17.0
Intensive Care	8	8	8	552	1,491	122	2.9	4.4	55.1	55.1
Direct Admission				*552*	*1,491*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	10	10	10	524	1,017	18	2.0	2.8	28.3	28.3
Maternity				*524*	*1,017*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**98**			**4,099**	**13,381**	**3,093**	**4.0**	**45.0**	**45.9**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**55.5%**	**16.3%**	**0.0%**	**21.5%**	**0.0%**	**6.7%**	
	2276	669	0	880	0	274	**4,099**
Outpatients	**28.5%**	**21.4%**	**0.0%**	**47.5%**	**0.0%**	**2.6%**	
	22188	16598	0	36942	0	2000	**77,728**

Financial Year Reported: 5/1/2015 *to* 4/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**52.2%**	**5.0%**	**0.0%**	**42.8%**	**0.0%**	**100.0%**	
	24,019,632	2,298,419	0	19,716,472	0	46,034,523	577,191
Outpatient Revenue ($)	**25.4%**	**5.2%**	**0.0%**	**69.5%**	**0.0%**	**100.0%**	
	43,958,152	8,964,590	0	120,389,084	0	173,311,826	1,675,034

Total Charity Care Expense
2,252,225

Total Charity Care as % of Net Revenue
1.0%

Birthing Data

Number of Total Births:	526
Number of Live Births:	522
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	158

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	93,975
Outpatient Studies	465,398
Studies Performed Under Contract	32,427

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	450	633	573	446	1019	1.3	0.7
General	0	0	1	1	48	111	46	93	139	1.0	0.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	247	189	183	129	312	0.7	0.7
Oral/Maxillofacial	0	0	0	0	3	12	3	6	9	1.0	0.5
Ophthalmology	0	0	1	1	0	891	0	150	150	0.0	0.2
Orthopedic	0	0	1	1	319	346	397	262	659	1.2	0.8
Otolaryngology	0	0	0	0	10	128	5	62	67	0.5	0.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	57	193	49	131	180	0.9	0.7
Thoracic	0	0	0	0	120	100	329	159	488	2.7	1.6
Urology	0	0	1	1	6	67	45	108	153	7.5	1.6
Totals	**0**	**0**	**5**	**5**	**1260**	**2670**	**1630**	**1546**	**3176**	**1.3**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	457	3580	298	2668	2966	0.7	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	3655	0	1577	1577	0.0	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Urology	0	0	1	1	32	165	45	231	276	1.4	1.4
C-Section	0	0	1	1	160	0	162	0	162	1.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		28,921
Patients Admitted from Emergency:		2,879
Total ED Visits (Emergency+Trauma):		**28,921**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**377,187**
Outpatient Visits at the Hospital/ Campus:	377,187
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**701**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	405
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	296
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	13	0	5,015	16,518	0
Nuclear Medicine	2	0	216	2,197	0
Mammography	3	0	0	6,374	0
Ultrasound	5	0	879	7,388	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,222	10,382	0
Magnetic Resonance Imaging	1	0	258	3,334	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	17
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	David Fletcher-Janzen
ADMINSTRATOR PHONE:	847-768-5329
OWNERSHIP:	2014 Health, LLC.
OPERATOR:	2014 Health, LLC.
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	555 Wilson Lane

CITY: Des Plaines **COUNTY:** Suburban Cook County

Patients by Race

White	61.4%
Black	19.7%
American Indian	0.2%
Asian	1.6%
Hawaiian/ Pacific	0.2%
Unknown	17.0%

Patients by Ethnicity

Hispanic or Latino:	8.7%
Not Hispanic or Latino:	75.3%
Unknown:	16.0%

IDPH Number:	5934
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	138			3,822	36,762	0	9.6	100.4	72.8	
Adolescent AMI		22	22	450	5,020	0	11.2	13.7		62.3
Adult AMI		116	111	3,372	31,742	0	9.4	86.7		74.8
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**138**			**3,822**	**36,762**	**0**	**9.6**	**100.4**	**72.8**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**21.8%**	**53.8%**	**0.0%**	**22.7%**	**0.2%**	**1.4%**	
	834	2058	0	867	8	55	**3,822**
Outpatients	**31.7%**	**49.6%**	**0.0%**	**16.5%**	**0.5%**	**1.6%**	
	117	183	0	61	2	6	**369**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**26.7%**	**55.5%**	**0.0%**	**17.8%**	**0.0%**	**100.0%**	
	8,238,593	17,138,019	0	5,504,385	0	30,880,997	250,789
Outpatient Revenue ($)	**51.3%**	**32.2%**	**0.0%**	**16.2%**	**0.3%**	**100.0%**	
	369,529	232,021	0	116,388	2,285	720,223	4,757

Total Charity Care Expense
255,546

Total Charity Care as % of Net Revenue
0.8%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	10,926

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**4,640**
Outpatient Visits at the Hospital/ Campus:	4,640
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract
General Radiography/Fluoroscopy	0	0
Nuclear Medicine	0	0
Mammography	0	0
Ultrasound	0	0
Angiography	0	0
Diagnostic Angiography		
Interventional Angiography		
Positron Emission Tomography (PET)	0	0
Computerized Axial Tomography (CAT)	0	0
Magnetic Resonance Imaging	0	0

Examinations

	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0
Nuclear Medicine	0	0	0
Mammography	0	0	0
Ultrasound	0	0	0
Angiography			
Diagnostic Angiography	0	0	0
Interventional Angiography	0	0	0
Positron Emission Tomography (PET)	0	0	0
Computerized Axial Tomography (CAT)	0	0	0
Magnetic Resonance Imaging	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Chris Hunt
ADMINSTRATOR PHONE:	(618) 662-1628
OWNERSHIP:	County of Clay
OPERATOR:	County of Clay
MANAGEMENT:	County
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	911 Stacy Burk Drive **CITY:** Flora **COUNTY:** Clay County

Patients by Race

White	99.4%
Black	0.5%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.1%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	0331
HPA	F-03
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	20	18	0	799	2,845	180	3.8	8.3	41.3	45.9
0-14 Years				*15*	*27*					
15-44 Years				*133*	*451*					
45-64 Years				*232*	*815*					
65-74 Years				*144*	*518*					
75 Years +				*275*	*1,034*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			9	81	742		9.2	2.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*2*					*180*				
Facility Utilization	**20**			**880**	**3,587**	**360**	**4.5**	**10.8**	**53.9**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**63.0%**	**14.2%**	**0.0%**	**18.0%**	**2.7%**	**2.1%**	
	514	116	0	147	22	17	**816**
Outpatients	**45.9%**	**22.7%**	**0.0%**	**25.9%**	**5.3%**	**0.2%**	
	32884	16227	0	18587	3789	144	**71,631**

Financial Year Reported: 3/1/2016 *to* 2/28/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**67.0%**	**15.0%**	**0.0%**	**13.0%**	**5.0%**	**100.0%**	
	4,226,962	946,335	0	820,157	315,444	6,308,898	51,884
Outpatient Revenue ($)	**42.0%**	**25.0%**	**0.0%**	**27.0%**	**6.0%**	**100.0%**	
	9,195,778	5,473,677	0	5,911,571	1,313,683	21,894,709	287,588

Total Charity Care Expense
339,472

Total Charity Care as % of Net Revenue
1.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	14,259
Outpatient Studies	91,915
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	94	312	146	312	458	1.6	1.0
Gastroenterology	0	0	0	0	79	587	33	265	298	0.4	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	1	0	1	1	0.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	70	0	70	70	0.0	1.0
Orthopedic	0	0	0	0	0	17	0	17	17	0.0	1.0
Otolaryngology	0	0	0	0	0	1	0	1	1	0.0	1.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	1	23	2	23	25	2.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**174**	**1011**	**181**	**689**	**870**	**1.0**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 2

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		40
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		9,613
Patients Admitted from Emergency:		1,051
Total ED Visits (Emergency+Trauma):		**9,653**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**71,487**
Outpatient Visits at the Hospital/ Campus:	37,408
Outpatient Visits Offsite/off campus	34,079

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	336	6,955	0
Nuclear Medicine	0	1	0	0	291
Mammography	1	0	0	1,232	0
Ultrasound	1	0	59	1,834	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	65
Computerized Axial Tomography (CAT)	1	0	232	3,428	0
Magnetic Resonance Imaging	0	1	0	0	444

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dennis FitzMaurice
ADMINSTRATOR PHONE:	773-794-8399
OWNERSHIP:	Community First Healthcare of Illinois, Inc.
OPERATOR:	Community First Healthcare of Illinois, Inc.
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	5645 West Addison Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	54.5%
Black	7.4%
American Indian	0.1%
Asian	2.4%
Hawaiian/ Pacific	0.1%
Unknown	35.5%

Patients by Ethnicity

Hispanic or Latino:	31.5%
Not Hispanic or Latino:	68.5%
Unknown:	0.0%

IDPH Number:	5959
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	210	190	128	4,802	25,729	3,546	6.1	80.0	38.1	42.1
0-14 Years				*0*	*0*					
15-44 Years				*664*	*2,700*					
45-64 Years				*1,453*	*8,781*					
65-74 Years				*946*	*5,184*					
75 Years +				*1,739*	*9,064*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	20	20	20	1,556	5,838	0	3.8	16.0	79.8	79.8
Direct Admission				*1,277*	*4,370*					
Transfers - Not included in Facility Admissions				*279*	*1,468*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	66	62	53	938	13,431	0	14.3	36.7	55.6	59.2
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**296**			**7,017**	**44,998**	**3,546**	**6.9**	**132.6**	**44.8**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**65.1%**	**18.0%**	**0.0%**	**10.8%**	**4.2%**	**2.0%**	
	4567	1260	0	755	298	137	**7,017**
Outpatients	**41.4%**	**34.6%**	**0.0%**	**18.1%**	**5.2%**	**0.8%**	
	35352	29541	0	15451	4410	645	**85,399**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**52.5%**	**23.3%**	**0.0%**	**22.5%**	**1.7%**	**100.0%**	
	39,118,902	17,376,441	0	16,787,442	1,237,984	74,520,769	3,332,278
Outpatient Revenue ($)	**33.7%**	**24.7%**	**0.0%**	**39.0%**	**2.6%**	**100.0%**	
	11,353,427	8,316,150	0	13,136,226	875,759	33,681,562	2,353,939

Total Charity Care Expense **5,686,217**

Total Charity Care as % of Net Revenue **5.3%**

Birthing Data

Number of Total Births:	2
Number of Live Births:	2
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	322,811
Outpatient Studies	132,994
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	87	19	70.6	25.4	96	0.8	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	460	419	783.3	471.4	1254.7	1.7	1.1
Gastroenterology	0	0	0	0	2	1	1.7	0.6	2.3	0.9	0.6
Neurology	0	0	0	0	67	20	193.8	39	232.8	2.9	2.0
OB/Gynecology	0	0	0	0	77	199	137.3	186.2	323.5	1.8	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	702	0	376.9	376.9	0.0	0.5
Orthopedic	0	0	0	0	233	113	457.1	153.5	610.6	2.0	1.4
Otolaryngology	0	0	0	0	3	4	3.3	4.8	8.1	1.1	1.2
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	95	76	115.7	107.7	223.4	1.2	1.4
Thoracic	0	0	0	0	7	2	5.8	1.7	7.5	0.8	0.9
Urology	0	0	1	1	125	214	91.8	278.2	370	0.7	1.3
Totals	**0**	**0**	**9**	**9**	**1156**	**1769**	**1860.4**	**1645.4**	**3505.8**	**1.6**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	1	1	0	2	807	1530	880	1641	2521	1.1	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	878	0	490	490	0.0	0.6
Cystoscopy	0	0	1	1	125	214	92	278	370	0.7	1.3
Multipurpose Non-Dedicated Rooms											
Minor Local Procedur	0	1	0	1	0	49	0	20	20	0.0	0.4
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		28
Persons Treated by Emergency Services:		42,412
Patients Admitted from Emergency:		5,711
Total ED Visits (Emergency+Trauma):		**42,412**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**85,399**
Outpatient Visits at the Hospital/ Campus:	85,399
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**552**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	439
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	113
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract
General Radiography/Fluoroscopy	9	0
Nuclear Medicine	2	0
Mammography	1	0
Ultrasound	4	0
Angiography	2	0
Diagnostic Angiography		
Interventional Angiography		
Positron Emission Tomography (PET)	0	0
Computerized Axial Tomography (CAT)	2	0
Magnetic Resonance Imaging	1	0

Examinations

	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	15,986	22,812	0
Nuclear Medicine	705	1,041	0
Mammography	2	3,693	0
Ultrasound	3,711	6,661	0
Angiography			
Diagnostic Angiography	78	56	0
Interventional Angiography	34	17	0
Positron Emission Tomography (PET)	0	0	0
Computerized Axial Tomography (CAT)	5,956	9,050	0
Magnetic Resonance Imaging	1,043	1,444	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Sue Campbell
ADMINSTRATOR PHONE:	618-635-4241
OWNERSHIP:	COMMUNITY MEMORIAL HOSPITAL ASSOCIATION
OPERATOR:	COMMUNITY MEMORIAL HOSPITAL ASSOCIATION
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	400 Caldwell Street **CITY:** Staunton **COUNTY:** Macoupin County

Patients by Race

White	99.3%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.7%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	99.3%
Unknown:	0.7%

IDPH Number:	0414
HPA	E-02
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	5	240	639	260	3.7	2.5	9.8	9.8
0-14 Years				*1*	*1*					
15-44 Years				*16*	*37*					
45-64 Years				*57*	*133*					
65-74 Years				*44*	*112*					
75 Years +				*122*	*356*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			6	59	444		7.5	1.2		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**299**	**1,083**	**260**	**4.5**	**3.7**	**14.7**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**78.9%**	**9.4%**	**0.0%**	**9.7%**	**2.0%**	**0.0%**	
	236	28	0	29	6	0	**299**
Outpatients	**47.7%**	**19.6%**	**0.0%**	**29.2%**	**3.5%**	**0.0%**	
	11151	4573	0	6837	810	11	**23,382**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**76.4%**	**4.6%**	**0.0%**	**17.5%**	**1.5%**	**100.0%**	
	979,198	59,350	0	224,189	19,710	1,282,447	153
Outpatient Revenue ($)	**44.8%**	**18.4%**	**0.0%**	**33.2%**	**3.6%**	**100.0%**	
	7,106,802	2,910,650	0	5,270,811	573,290	15,861,553	14,892

Total Charity Care Expense **15,045**

Total Charity Care as % of Net Revenue **0.1%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	4,517
Outpatient Studies	53,746
Studies Performed Under Contract	4,297

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	2	73	5	86	91	2.5	1.2
Gastroenterology	0	0	0	0	0	77	0	82	82	0.0	1.1
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	1	0	1	1	0.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	64	0	49	49	0.0	0.8
Orthopedic	0	0	0	0	0	7	0	8	8	0.0	1.1
Otolaryngology	0	0	0	0	0	2	0	3	3	0.0	1.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	3	0	4	4	0.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	10	0	10	10	0.0	1.0
Totals	**0**	**0**	**2**	**2**	**2**	**237**	**5**	**243**	**248**	**2.5**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		5,425
Patients Admitted from Emergency:		212
Total ED Visits (Emergency+Trauma):		**5,425**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**23,382**
Outpatient Visits at the Hospital/ Campus:	23,382
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	2	0	89	5,883	0
Nuclear Medicine	0	1	0	0	157
Mammography	1	0	1	678	0
Ultrasound	0	1	0	0	1,120
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	44	2,044	0
Magnetic Resonance Imaging	0	1	0	0	443

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Lucinda Bradley
ADMINSTRATOR PHONE:	6185443131
OWNERSHIP:	Crawford Hopsital District
OPERATOR:	Crawford Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1000 North Allen Street

CITY: Robinson **COUNTY:** Crawford County

Patients by Race

White	95.4%
Black	0.8%
American Indian	0.1%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	3.4%

Patients by Ethnicity

Hispanic or Latino:	1.3%
Not Hispanic or Latino:	97.4%
Unknown:	1.4%

IDPH Number:	0455
HPA	F-03
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	21	21	21	1,027	2,797	487	3.2	9.0	42.7	42.7
0-14 Years				*206*	*287*					
15-44 Years				*276*	*568*					
45-64 Years				*132*	*424*					
65-74 Years				*105*	*383*					
75 Years +				*308*	*1,135*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	4	4	4	506	1,448	0	2.9	4.0	98.9	98.9
Maternity				*493*	*714*					
Clean Gynecology				*13*	*734*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	38	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**63**			**1,533**	**4,245**	**487**	**3.1**	**12.9**	**20.5**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**37.2%**	**17.5%**	**0.0%**	**18.2%**	**17.1%**	**10.0%**	
	424	199	0	208	195	114	**1,140**
Outpatients	**37.6%**	**21.8%**	**0.0%**	**33.1%**	**3.6%**	**3.9%**	
	20338	11786	0	17910	1971	2131	**54,136**

Financial Year Reported: 5/1/2015 *to* 4/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**52.3%**	**14.1%**	**0.0%**	**32.1%**	**1.4%**	**100.0%**	
	2,984,752	805,441	0	1,831,601	80,417	5,702,211	140,600
Outpatient Revenue ($)	**26.0%**	**12.3%**	**0.0%**	**61.1%**	**0.6%**	**100.0%**	
	10,758,854	5,061,919	0	25,259,724	233,771	41,314,268	599,400

Total Charity Care Expense
740,000

Total Charity Care as % of Net Revenue
1.6%

Birthing Data

Number of Total Births:	193
Number of Live Births:	190
Birthing Rooms:	0
Labor Rooms:	1
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	1
Labor-Delivery-Recovery-Postpartum Rooms:	2
C-Section Rooms:	1
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	8	0	0
Patient Days	352	0	0
Total Newborn Patient Days			**352**

Laboratory Studies

Inpatient Studies	1,181
Outpatient Studies	32,072
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	57	301	113	314	427	2.0	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	73	128	145	135	280	2.0	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	98	0	101	101	0.0	1.0
Orthopedic	0	0	0	0	15	43	29	45	74	1.9	1.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	7	0	11	11	0.0	1.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**145**	**577**	**287**	**606**	**893**	**2.0**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	125	0	135	135	0.0	1.1
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor P 1	1	1	0	2	38	495	76	516	592	2.0	1.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		1
Persons Treated by Emergency Services:		9,958
Patients Admitted from Emergency:		683
Total ED Visits (Emergency+Trauma):		**9,958**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**55,276**
Outpatient Visits at the Hospital/ Campus:	55,276
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	580	11,846	0
Nuclear Medicine	1	0	6	281	0
Mammography	1	0	0	1,385	0
Ultrasound	2	0	232	3,152	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	243	4,158	0
Magnetic Resonance Imaging	0	1	0	0	671

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Finny Mathew
ADMINSTRATOR PHONE:	6182418505
OWNERSHIP:	National Healthcare of Mt. Vernon, INC
OPERATOR:	National Healthcare of Mt. Vernon, INC
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	8 Doctors Park Road **CITY:** Mount Vernon **COUNTY:** Jefferson County

Patients by Race

White	91.5%
Black	6.5%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	1.9%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	98.1%
Unknown:	1.9%

IDPH Number:	3947
HPA	F-04
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	40	40	20	872	2,616	603	3.7	8.8	22.0	22.0
0-14 Years				*3*	*5*					
15-44 Years				*127*	*243*					
45-64 Years				*254*	*653*					
65-74 Years				*191*	*583*					
75 Years +				*297*	*1,132*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	7	7	4	29	72	0	2.5	0.2	2.8	2.8
Direct Admission				*2*	*3*					
Transfers - Not included in Facility Admissions				*27*	*69*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**47**			**874**	**2,688**	**603**	**3.8**	**9.0**	**19.1**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**55.0%**	**18.5%**	**1.5%**	**24.0%**	**0.5%**	**0.6%**	
	479	161	13	209	4	5	**871**
Outpatients	**40.7%**	**27.6%**	**0.0%**	**28.9%**	**2.7%**	**0.1%**	
	18623	12634	0	13217	1222	31	**45,727**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**38.3%**	**30.2%**	**3.9%**	**26.3%**	**1.3%**	**100.0%**	
	4,622,568	3,639,235	467,357	3,171,512	153,609	12,054,281	316,555
Outpatient Revenue ($)	**12.8%**	**4.9%**	**0.0%**	**80.4%**	**1.9%**	**100.0%**	
	3,970,423	1,516,423	0	24,953,009	593,706	31,033,561	219,689

Total Charity Care Expense **536,244**

Total Charity Care as % of Net Revenue **1.2%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	18,965
Outpatient Studies	101,645
Studies Performed Under Contract	13,534

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	111	244	428	810	1238	3.9	3.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	6	286	27	1012	1039	4.5	3.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	138	0	342	342	0.0	2.5
Orthopedic	0	0	0	0	190	459	875	1587	2462	4.6	3.5
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	2	20	4	59	63	2.0	3.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	58	315	165	867	1032	2.8	2.8
Totals	**0**	**0**	**5**	**5**	**367**	**1462**	**1499**	**4677**	**6176**	**4.1**	**3.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 15

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	15	638	2595	96991	99586	173.0	152.0
Laser Eye Procedures	0	0	1	1	0	70	0	6726	6726	0.0	96.1
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	5	322	698	48938	49636	139.6	152.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		41
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		8
Persons Treated by Emergency Services:		1,602
Patients Admitted from Emergency:		161
Total ED Visits (Emergency+Trauma):		**1,643**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**45,696**
Outpatient Visits at the Hospital/ Campus:	14,361
Outpatient Visits Offsite/off campus	31,335

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	7	0	1,525	9,842	0
Nuclear Medicine	0	1	0	0	398
Mammography	1	0	0	2,259	0
Ultrasound	2	0	332	2,187	0
Angiography	0	1			
Diagnostic Angiography			0	0	0
Interventional Angiography			34	127	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	641	4,126	0
Magnetic Resonance Imaging	0	1	0	0	589

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	36
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Timothy Stone, Jr.
ADMINSTRATOR PHONE:	217-876-2109
OWNERSHIP:	Decatur Memorial Hospital
OPERATOR:	Decatur Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2300 North Edward Street **CITY:** Decatur **COUNTY:** Macon County

Patients by Race

White	83.0%
Black	13.7%
American Indian	0.1%
Asian	0.3%
Hawaiian/ Pacific	0.2%
Unknown	2.7%

Patients by Ethnicity

Hispanic or Latino:	0.3%
Not Hispanic or Latino:	97.1%
Unknown:	2.7%

IDPH Number:	0471
HPA	D-04
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	204	126	99	6,296	23,651	4,232	4.4	76.2	37.3	60.5
0-14 Years				*0*	*0*					
15-44 Years				*572*	*1,943*					
45-64 Years				*1,923*	*7,051*					
65-74 Years				*1,509*	*5,851*					
75 Years +				*2,292*	*8,806*					
Pediatric	18	18	7	381	944	824	4.6	4.8	26.8	26.8
Intensive Care	32	32	22	823	7,726	496	10.0	22.5	70.2	70.2
Direct Admission				*823*	*7,726*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	26	26	14	889	2,092	456	2.9	7.0	26.8	26.8
Maternity				*734*	*1,824*					
Clean Gynecology				*155*	*268*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	20			261	3,807	0	14.6	10.4	52.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		20	19	261	3,807	0	14.6	10.4		52.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**300**			**8,650**	**38,220**	**6,008**	**5.1**	**120.8**	**40.3**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**51.7%**	**18.8%**	**0.0%**	**23.0%**	**1.4%**	**5.0%**	
	4472	1625	0	1993	125	435	**8,650**
Outpatients	**42.5%**	**17.1%**	**0.0%**	**34.2%**	**3.3%**	**2.9%**	
	105015	42376	0	84419	8164	7198	**247,172**

Financial Year Reported: 10/1/2015 *to* 9/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**53.4%**	**10.7%**	**0.0%**	**31.7%**	**4.2%**	**100.0%**	
	44,728,569	8,933,465	0	26,550,221	3,538,358	83,750,613	814,143
Outpatient Revenue ($)	**29.9%**	**13.0%**	**0.0%**	**49.2%**	**7.9%**	**100.0%**	
	53,478,477	23,312,082	0	87,909,551	14,159,380	178,859,490	1,677,418

Total Charity Care Expense
2,491,561

Total Charity Care as % of Net Revenue
0.9%

Birthing Data

Number of Total Births:	813
Number of Live Births:	811
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	9
C-Section Rooms:	1
CSections Performed:	263

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	24	0	0
Patient Days	1,822	87	0
Total Newborn Patient Days			**1,909**

Laboratory Studies

Inpatient Studies	296,088
Outpatient Studies	540,568
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	71	0	443	0	443	6.2	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	2	0	16	18	586	1532	1639	2888	4527	2.8	1.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	179	157	708	374	1082	4.0	2.4
OB/Gynecology	0	0	0	0	164	701	438	1189	1627	2.7	1.7
Oral/Maxillofacial	0	0	0	0	2	4	3	6	9	1.5	1.5
Ophthalmology	0	0	0	0	0	1216	0	1497	1497	0.0	1.2
Orthopedic	0	0	0	0	1055	2259	3218	4386	7604	3.1	1.9
Otolaryngology	0	0	0	0	103	1401	278	2291	2569	2.7	1.6
Plastic Surgery	0	0	0	0	1	662	5	943	948	5.0	1.4
Podiatry	0	0	0	0	45	296	73	513	586	1.6	1.7
Thoracic	0	0	0	0	88	2	270	5	275	3.1	2.5
Urology	0	0	0	0	77	97	495	238	733	6.4	2.5
Totals	**2**	**0**	**16**	**18**	**2371**	**8327**	**7570**	**14330**	**21900**	**3.2**	**1.7**

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	32	Stage 2 Recovery Stations	17

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	7	7	790	3124	363	1467	1830	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	6970	0	1742	1742	0.0	0.2
Cystoscopy	0	0	2	2	146	770	284	1474	1758	1.9	1.9
Multipurpose Non-Dedicated Rooms											
Minor Procedures	0	0	1	1	2	159	2	204	206	1.0	1.3
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		26
Persons Treated by Emergency Services:		36,845
Patients Admitted from Emergency:		6,782
Total ED Visits (Emergency+Trauma):		**36,845**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**247,172**
Outpatient Visits at the Hospital/ Campus:	247,172
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**891**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	620
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	251
EP Catheterizations (15+)	20

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**71**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	71
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	53

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	11	0	5,040	40,697	0
Nuclear Medicine	4	0	402	2,779	0
Mammography	5	0	10	13,806	0
Ultrasound	13	0	3,314	14,362	0
Angiography	5	0			
Diagnostic Angiography			187	1,380	0
Interventional Angiography			74	552	0
Positron Emission Tomography (PET)	1	0	36	980	0
Computerized Axial Tomography (CAT)	5	0	2,107	17,150	0
Magnetic Resonance Imaging	4	0	633	7,645	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	0	71
Linear Accelerator	2	0	8,201
Image Guided Rad Therapy			4,379
Intensity Modulated Rad Thrpy			3,096
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Maureen Taus
ADMINSTRATOR PHONE:	630-933-6342
OWNERSHIP:	Delnor Community Hospital
OPERATOR:	Delnor Community Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	300 Randall Road **CITY:** Geneva **COUNTY:** Kane County

Patients by Race

White	90.5%
Black	2.7%
American Indian	0.0%
Asian	1.4%
Hawaiian/ Pacific	0.1%
Unknown	5.4%

Patients by Ethnicity

Hispanic or Latino:	6.0%
Not Hispanic or Latino:	93.2%
Unknown:	0.8%

IDPH Number:	5736
HPA	A-12
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	121	121	121	5,609	22,129	8,223	5.4	82.9	68.5	68.5
0-14 Years				*42*	*171*					
15-44 Years				*702*	*2,590*					
45-64 Years				*1,509*	*5,834*					
65-74 Years				*1,251*	*4,770*					
75 Years +				*2,105*	*8,764*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	20	20	20	1,218	2,796	164	2.4	8.1	40.4	40.4
Direct Admission				*860*	*2,189*					
Transfers - Not included in Facility Admissions				*358*	*607*					
Obstetric/Gynecology	18	18	18	1,421	3,711	123	2.7	10.5	58.2	58.2
Maternity				*1,334*	*3,471*					
Clean Gynecology				*87*	*240*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**159**			**7,890**	**28,636**	**8,510**	**4.7**	**101.5**	**63.8**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**48.4%**	**8.7%**	**0.5%**	**41.3%**	**0.6%**	**0.5%**	
	3819	683	41	3257	49	41	**7,890**
Outpatients	**32.9%**	**11.4%**	**0.9%**	**53.7%**	**0.3%**	**0.8%**	
	55808	19258	1573	91009	467	1365	**169,480**

Financial Year Reported: 9/1/2015 *to* 8/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**39.0%**	**5.9%**	**1.5%**	**51.9%**	**1.7%**	**100.0%**	
	34,480,886	5,251,464	1,329,808	45,927,164	1,519,368	88,508,690	572,368
Outpatient Revenue ($)	**16.1%**	**3.6%**	**1.0%**	**77.7%**	**1.6%**	**100.0%**	
	32,717,451	7,352,814	1,950,968	157,390,186	3,193,274	202,604,693	1,607,287

Total Charity Care Expense
2,179,655

Total Charity Care as % of Net Revenue
0.7%

Birthing Data

Number of Total Births:	1,386
Number of Live Births:	1,376
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	475

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	2,358	1,226	66
Total Newborn Patient Days			**3,650**

Laboratory Studies

Inpatient Studies	9,213
Outpatient Studies	69,249
Studies Performed Under Contract	4,316

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	85	26	239	55	294	2.8	2.1
Dermatology	0	0	0	0	0	2	0	2	2	0.0	1.0
General	0	0	3	3	558	1475	1541	2546	4087	2.8	1.7
Gastroenterology	0	0	0	0	0	1	0	2	2	0.0	2.0
Neurology	0	0	1	1	113	24	401	67	468	3.5	2.8
OB/Gynecology	0	0	2	2	574	763	1011	1431	2442	1.8	1.9
Oral/Maxillofacial	0	0	0	0	18	55	39	138	177	2.2	2.5
Ophthalmology	0	0	2	2	0	303	0	374	374	0.0	1.2
Orthopedic	0	0	3	3	855	587	2501	1264	3765	2.9	2.2
Otolaryngology	0	0	0	0	12	363	17	509	526	1.4	1.4
Plastic Surgery	0	0	0	0	6	272	20	767	787	3.3	2.8
Podiatry	0	0	0	0	24	92	31	169	200	1.3	1.8
Thoracic	0	0	0	0	1	0	2	0	2	2.0	0.0
Urology	0	0	1	1	119	328	317	477	794	2.7	1.5
Totals	**0**	**0**	**13**	**13**	**2365**	**4291**	**6119**	**7801**	**13920**	**2.6**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 16 Stage 2 Recovery Stations 24

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	532	3730	610	3696	4306	1.1	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	20	1122	15	1029	1044	0.8	0.9
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		7,467
Patients Admitted from Trauma		824
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		33
Persons Treated by Emergency Services:		40,885
Patients Admitted from Emergency:		4,502
Total ED Visits (Emergency+Trauma):		**48,352**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**190,580**
Outpatient Visits at the Hospital/ Campus:	172,347
Outpatient Visits Offsite/off campus	18,233

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**739**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	481
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	171
EP Catheterizations (15+)	87

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	5	0	9,240	27,222	0
Nuclear Medicine	2	0	470	2,873	0
Mammography	3	0	22	14,070	0
Ultrasound	9	0	1,368	19,129	0
Angiography	2	0			
Diagnostic Angiography			81	84	0
Interventional Angiography			659	606	0
Positron Emission Tomography (PET)	1	0	6	469	0
Computerized Axial Tomography (CAT)	2	0	4,681	17,600	0
Magnetic Resonance Imaging	2	0	1,317	9,367	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	5,283
Image Guided Rad Therapy			1,709
Intensity Modulated Rad Thrpy			1,489
High Dose Brachytherapy	1	0	150
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mary Lou Mastro
ADMINSTRATOR PHONE:	630-527-5350
OWNERSHIP:	Edward Hospital
OPERATOR:	Edward Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	801 South Washington **CITY:** Naperville **COUNTY:** DuPage County

Patients by Race

White	78.9%
Black	7.2%
American Indian	0.3%
Asian	6.1%
Hawaiian/ Pacific	0.1%
Unknown	7.5%

Patients by Ethnicity

Hispanic or Latino:	6.8%
Not Hispanic or Latino:	91.2%
Unknown:	2.0%

IDPH Number:	3905
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	235	235	235	14,307	56,167	9,341	4.6	179.0	76.2	76.2
0-14 Years				*0*	*0*					
15-44 Years				*2,013*	*6,571*					
45-64 Years				*4,516*	*16,140*					
65-74 Years				*3,238*	*13,271*					
75 Years +				*4,540*	*20,185*					
Pediatric	7	7	7	875	2,192	0	2.5	6.0	85.6	85.6
Intensive Care	62	49	49	4,157	12,136	79	2.9	33.4	53.8	68.1
Direct Admission				*3,291*	*12,136*					
Transfers - Not included in Facility Admissions				*866*	*0*					
Obstetric/Gynecology	38	37	37	3,335	8,977	0	2.7	24.5	64.5	66.3
Maternity				*3,335*	*8,977*					
Clean Gynecology				*0*	*0*					
Neonatal	12	12	12	526	4,191	0	8.0	11.5	95.4	95.4
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*11*					*868*				
Facility Utilization	**354**			**22,334**	**83,663**	**10,288**	**4.2**	**256.7**	**72.5**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**37.1%**	**8.2%**	**0.2%**	**51.9%**	**1.2%**	**1.4%**	
	8280	1839	50	11597	264	304	**22,334**
Outpatients	**25.5%**	**6.7%**	**0.2%**	**51.3%**	**14.9%**	**1.4%**	
	133332	35158	1109	268372	78004	7083	**523,058**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.7%**	**1.8%**	**0.7%**	**55.0%**	**1.8%**	**100.0%**	
	98,316,018	4,418,345	1,741,068	132,793,891	4,333,562	241,602,885	2,522,442
Outpatient Revenue ($)	**18.7%**	**6.9%**	**1.2%**	**73.0%**	**0.3%**	**100.0%**	
	65,724,575	24,269,112	4,045,618	256,020,067	878,858	350,938,231	6,282,591

Total Charity Care Expense
8,805,033

Total Charity Care as % of Net Revenue
1.5%

Birthing Data

Number of Total Births:	3,218
Number of Live Births:	3,205
Birthing Rooms:	0
Labor Rooms:	5
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	16
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	1,036

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	45	10	0
Patient Days	6,228	3,087	0
Total Newborn Patient Days			**9,315**

Laboratory Studies

Inpatient Studies	496,418
Outpatient Studies	1,429,463
Studies Performed Under Contract	172,447

Organ Transplantation

Kidney:
Heart:
Lung:
Heart/Lung:
Pancreas:
Liver:
Total:

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	3	3	779	104	3700	302	4002	4.7	2.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	15	15	1367	2953	3763	4782	8545	2.8	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	789	263	3295	645	3940	4.2	2.5
OB/Gynecology	0	0	0	0	210	1726	586	3126	3712	2.8	1.8
Oral/Maxillofacial	0	0	0	0	20	107	83	299	382	4.2	2.8
Ophthalmology	0	0	0	0	1	172	1	223	224	1.0	1.3
Orthopedic	0	0	0	0	1805	1835	4239	3155	7394	2.3	1.7
Otolaryngology	0	0	0	0	84	1874	182	3071	3253	2.2	1.6
Plastic Surgery	0	0	0	0	49	469	282	1296	1578	5.8	2.8
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	95	16	296	19	315	3.1	1.2
Urology	0	0	0	0	249	942	1307	1568	2875	5.2	1.7
Totals	**0**	**0**	**18**	**18**	**5448**	**10461**	**17734**	**18486**	**36220**	**3.3**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 16 Stage 2 Recovery Stations 31

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	1599	5440	1689	5393	7082	1.1	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	321	923	510	1470	1980	1.6	1.6
Multipurpose Non-Dedicated Rooms											
Minor Procedures	0	0	2	2	1	3638	1	3095	3096	1.0	0.9
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult and Ped
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,310
Patients Admitted from Trauma		1,137
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		46
Persons Treated by Emergency Services:		69,666
Patients Admitted from Emergency:		10,654
Total ED Visits (Emergency+Trauma):		**70,976**

Free-Standing Emergency Center

Beds in Free-Standing Centers	16
Patient Visits in Free-Standing Centers	30,023
Hospital Admissions from Free-Standing Center	1,145

Outpatient Service Data

Total Outpatient Visits	**608,452**
Outpatient Visits at the Hospital/ Campus:	404,049
Outpatient Visits Offsite/off campus	204,403

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**6**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**5,118**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,149
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	885
EP Catheterizations (15+)	2,084

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**299**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	299
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	165

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	41	0	34,141	91,879	0
Nuclear Medicine	9	0	955	5,281	0
Mammography	10	0	0	60,286	0
Ultrasound	24	0	14,258	58,869	4,987
Angiography	2	0			
Diagnostic Angiography			2,226	1,536	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	1	0	4	930	0
Computerized Axial Tomography (CAT)	10	0	12,829	39,508	0
Magnetic Resonance Imaging	6	0	3,387	15,593	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	3	0	10,543
Image Guided Rad Therapy			5,257
Intensity Modulated Rad Thrpy			3,952
High Dose Brachytherapy	1	0	123
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Pamela Dunley
ADMINSTRATOR PHONE:	331-221-0130
OWNERSHIP:	Elmhurst Memorial Hospital
OPERATOR:	Elmhurst Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	155 East Brush Hill Road **CITY:** Elmhurst **COUNTY:** DuPage County

Patients by Race

White	70.8%
Black	10.6%
American Indian	0.1%
Asian	2.2%
Hawaiian/ Pacific	0.1%
Unknown	16.2%

Patients by Ethnicity

Hispanic or Latino:	11.9%
Not Hispanic or Latino:	82.7%
Unknown:	5.4%

IDPH Number:	5751
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	198	198	198	11,454	48,413	5,256	4.7	146.6	74.1	74.1
0-14 Years				*0*	*0*					
15-44 Years				*1,344*	*4,617*					
45-64 Years				*3,562*	*13,989*					
65-74 Years				*2,459*	*10,476*					
75 Years +				*4,089*	*19,331*					
Pediatric	6	6	6	90	196	191	4.3	1.1	17.6	17.6
Intensive Care	35	35	35	3,147	9,515	27	3.0	26.1	74.5	74.5
Direct Admission				*2,565*	*9,515*					
Transfers - Not included in Facility Admissions				*582*	*0*					
Obstetric/Gynecology	20	20	20	2,168	5,010	286	2.4	14.5	72.3	72.3
Maternity				*2,168*	*5,010*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**259**			**16,277**	**63,134**	**5,760**	**4.2**	**188.2**	**72.7**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**51.1%**	**11.0%**	**0.0%**	**35.8%**	**1.1%**	**1.0%**	
	8324	1790	0	5820	178	165	**16,277**
Outpatients	**28.1%**	**14.6%**	**0.0%**	**53.3%**	**2.9%**	**1.2%**	
	120402	62731	0	228591	12355	4983	**429,062**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**41.6%**	**8.8%**	**0.0%**	**49.4%**	**0.2%**	**100.0%**	
	72,572,188	15,356,797	0	86,286,811	376,652	174,592,448	1,939,264
Outpatient Revenue ($)	**22.9%**	**8.0%**	**0.0%**	**68.1%**	**1.0%**	**100.0%**	
	49,191,524	17,253,142	0	146,139,152	2,054,889	214,638,707	4,947,716

Total Charity Care Expense
6,886,980

Total Charity Care as % of Net Revenue
1.8%

Birthing Data

Number of Total Births:	2,073
Number of Live Births:	2,069
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	528

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	22	0	8
Patient Days	4,360	0	1,151
Total Newborn Patient Days			**5,511**

Laboratory Studies

Inpatient Studies	578,000
Outpatient Studies	822,000
Studies Performed Under Contract	300,000

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	397	169	1756	425	2181	4.4	2.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	13	13	1095	1495	3217	3080	6297	2.9	2.1
Gastroenterology	0	0	0	0	26	34	60	70	130	2.3	2.1
Neurology	0	0	0	0	314	147	1249	432	1681	4.0	2.9
OB/Gynecology	0	0	0	0	217	747	670	1283	1953	3.1	1.7
Oral/Maxillofacial	0	0	0	0	7	11	11	21	32	1.6	1.9
Ophthalmology	0	0	0	0	3	66	7	133	140	2.3	2.0
Orthopedic	0	0	0	0	1819	1885	5629	5359	10988	3.1	2.8
Otolaryngology	0	0	0	0	41	625	72	947	1019	1.8	1.5
Plastic Surgery	0	0	0	0	58	819	211	1760	1971	3.6	2.1
Podiatry	0	0	0	0	29	12	46	21	67	1.6	1.8
Thoracic	0	0	0	0	45	3	227	14	241	5.0	4.7
Urology	0	0	0	0	62	83	263	194	457	4.2	2.3
Totals	**0**	**0**	**15**	**15**	**4113**	**6096**	**13418**	**13739**	**27157**	**3.3**	**2.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 16 Stage 2 Recovery Stations 35

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1176	6279	1000	5337	6337	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	159	535	298	958	1256	1.9	1.8
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		673
Patients Admitted from Trauma		594
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		31
Persons Treated by Emergency Services:		64,497
Patients Admitted from Emergency:		9,455
Total ED Visits (Emergency+Trauma):		**65,170**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**501,495**
Outpatient Visits at the Hospital/ Campus:	364,997
Outpatient Visits Offsite/off campus	136,498

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**3,731**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,459
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	921
EP Catheterizations (15+)	1,351

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**160**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	160
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	103

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	13	0	16,957	76,894	0
Nuclear Medicine	4	0	1,509	2,935	0
Mammography	6	0	141	19,411	0
Ultrasound	10	0	3,443	24,405	0
Angiography	1	0			
Diagnostic Angiography			250	415	0
Interventional Angiography			446	642	0
Positron Emission Tomography (PET)	1	0	1	663	0
Computerized Axial Tomography (CAT)	4	0	3,189	27,643	0
Magnetic Resonance Imaging	2	0	1,973	11,411	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	3,385
Image Guided Rad Therapy			4,763
Intensity Modulated Rad Thrpy			2,718
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	1	552

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Gerald P. Gallagher
ADMINSTRATOR PHONE:	847-570-5151
OWNERSHIP:	NorthShore University HealthSystem
OPERATOR:	NorthShore University HealthSystem
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2650 Ridge Avenue **CITY:** Evanston **COUNTY:** Suburban Cook County

Patients by Race

White	60.0%
Black	11.0%
American Indian	0.3%
Asian	6.3%
Hawaiian/ Pacific	0.1%
Unknown	22.3%

Patients by Ethnicity

Hispanic or Latino:	6.7%
Not Hispanic or Latino:	93.3%
Unknown:	0.0%

IDPH Number:	0646
HPA	A-08
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	174	153	153	6,766	34,664	3,806	5.7	105.1	60.4	68.7
0-14 Years				*0*	*0*					
15-44 Years				*2,717*	*10,632*					
45-64 Years				*1,397*	*8,092*					
65-74 Years				*1,026*	*6,001*					
75 Years +				*1,626*	*9,939*					
Pediatric	15	12	11	437	1,293	543	4.2	5.0	33.4	41.8
Intensive Care	26	26	25	2,511	6,132	28	2.5	16.8	64.7	64.7
Direct Admission				*1,657*	*4,046*					
Transfers - Not included in Facility Admissions				*854*	*2,086*					
Obstetric/Gynecology	52	52	52	3,706	9,666	2,732	3.3	33.9	65.1	65.1
Maternity				*3,441*	*9,198*					
Clean Gynecology				*265*	*468*					
Neonatal	44	44	44	428	11,844	3	27.7	32.4	73.6	73.6
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	21			1,009	6,640	0	6.6	18.1	86.4	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		21	21	1,009	6,640	0	6.6	18.1		86.4
Rehabilitation	22	19	19	380	5,221	0	13.7	14.3	64.8	75.1
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*21*					*4513*				
Facility Utilization	**354**			**14,383**	**75,460**	**11,625**	**6.1**	**237.9**	**67.2**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**24.0%**	**13.8%**	**0.0%**	**54.3%**	**1.6%**	**6.2%**	
	3456	1983	0	7815	237	892	**14,383**
Outpatients	**33.5%**	**8.0%**	**0.0%**	**53.3%**	**3.8%**	**1.4%**	
	169151	40233	0	269002	19307	7174	**504,867**

Financial Year Reported: 10/1/2015 *to* 9/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**32.2%**	**8.7%**	**0.0%**	**57.2%**	**1.9%**	**100.0%**	
	76,576,957	20,678,612	0	136,160,053	4,423,247	237,838,869	1,785,654
Outpatient Revenue ($)	**26.8%**	**2.9%**	**0.0%**	**63.9%**	**6.4%**	**100.0%**	
	73,526,641	7,975,829	0	174,924,876	17,448,363	273,875,709	5,152,424

Total Charity Care Expense
6,938,078

Total Charity Care as % of Net Revenue
1.4%

Birthing Data

Number of Total Births:	3,564
Number of Live Births:	3,503
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	891

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	52	13	0
Patient Days	7,294	153	0
Total Newborn Patient Days			**7,447**

Laboratory Studies

Inpatient Studies	661,607
Outpatient Studies	2,600,292
Studies Performed Under Contract	100,883

Organ Transplantation

Kidney:
Heart:
Lung:
Heart/Lung:
Pancreas:
Liver:
Total:

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	528	243	2563	448	3011	4.9	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	749	1557	2108	2015	4123	2.8	1.3
Gastroenterology	0	0	0	0	9	215	9	133	142	1.0	0.6
Neurology	0	0	2	2	643	246	2380	437	2817	3.7	1.8
OB/Gynecology	0	0	2	2	233	1272	902	2196	3098	3.9	1.7
Oral/Maxillofacial	0	0	0	0	13	9	46	15	61	3.5	1.7
Ophthalmology	0	0	0	0	1	57	2	73	75	2.0	1.3
Orthopedic	0	0	2	2	721	956	2727	1763	4490	3.8	1.8
Otolaryngology	0	0	2	2	109	1049	521	1518	2039	4.8	1.4
Plastic Surgery	0	0	1	1	97	565	430	1344	1774	4.4	2.4
Podiatry	0	0	0	0	27	3	30	4	34	1.1	1.3
Thoracic	0	0	1	1	167	47	526	78	604	3.1	1.7
Urology	0	0	1	1	178	578	482	601	1083	2.7	1.0
Totals	**0**	**0**	**16**	**16**	**3475**	**6797**	**12726**	**10625**	**23351**	**3.7**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	7	7	862	7867	1293	11801	13094	1.5	1.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	58	4013	87	6021	6108	1.5	1.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		792
Patients Admitted from Trauma		756
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		24
Persons Treated by Emergency Services:		34,639
Patients Admitted from Emergency:		4,934
Total ED Visits (Emergency+Trauma):		**35,431**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**772,731**
Outpatient Visits at the Hospital/ Campus:	354,517
Outpatient Visits Offsite/off campus	418,214

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,296**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,265
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	510
EP Catheterizations (15+)	521

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**236**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	236
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	124

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	7	0	20,513	25,853	0
Nuclear Medicine	4	0	318	4,932	0
Mammography	5	0	11	20,215	0
Ultrasound	3	0	3,620	11,883	0
Angiography	3	0			
Diagnostic Angiography			470	265	0
Interventional Angiography			129	77	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	9,663	20,529	0
Magnetic Resonance Imaging	3	0	2,189	10,226	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	10,689
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			2,570
High Dose Brachytherapy	1	0	202
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Katherine Bunting
ADMINSTRATOR PHONE:	618-847-8333
OWNERSHIP:	Fairfield Memorial Hospital Association
OPERATOR:	Fairfield Memorial Hospital Association
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	N.W. 11th Street **CITY:** Fairfield **COUNTY:** Wayne County

Patients by Race

White	99.9%
Black	0.1%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	0679
HPA	F-03
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	21	21	21	629	1,858	804	4.2	7.3	34.6	34.6
0-14 Years				*5*	*14*					
15-44 Years				*63*	*195*					
45-64 Years				*150*	*444*					
65-74 Years				*146*	*378*					
75 Years +				*265*	*827*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	39	62	18	2.1	0.2	5.5	5.5
Direct Admission				*29*	*42*					
Transfers - Not included in Facility Admissions				*10*	*20*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	30	25	25	121	7,220	0	59.7	19.7	65.8	78.9
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**55**			**779**	**9,140**	**822**	**12.8**	**27.2**	**49.5**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**64.5%**	**12.9%**	**0.5%**	**19.1%**	**0.6%**	**2.3%**	
	415	83	3	123	4	15	**643**
Outpatients	**66.5%**	**24.3%**	**0.4%**	**3.1%**	**2.1%**	**3.7%**	
	13665	4987	87	630	427	750	**20,546**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**68.4%**	**3.6%**	**0.9%**	**19.4%**	**7.6%**	**100.0%**	
	3,953,739	210,279	50,635	1,123,210	440,253	5,778,116	46,572
Outpatient Revenue ($)	**32.9%**	**8.7%**	**1.3%**	**49.9%**	**7.1%**	**100.0%**	
	7,616,908	2,021,532	305,174	11,546,334	1,631,554	23,121,502	263,906

Total Charity Care Expense
310,478

Total Charity Care as % of Net Revenue
1.1%

Birthing Data

Number of Total Births:	1
Number of Live Births:	1
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	12,677
Outpatient Studies	122,553
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	145	790	287.6	1014	1301.6	2.0	1.3
Gastroenterology	0	0	1	1	30	748	12.79	298.95	311.74	0.4	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	5	57	9.97	183.59	193.56	2.0	3.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	137	0	85.72	85.72	0.0	0.6
Orthopedic	0	0	0	0	0	5	0	4.46	4.46	0.0	0.9
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	3	3	2.93	2.05	4.98	1.0	0.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	62	0	36.18	36.18	0.0	0.6
Totals	**0**	**0**	**3**	**3**	**183**	**1802**	**313.29**	**1624.95**	**1938.24**	**1.7**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	0	637	0	191	191	0.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		2,922
Patients Admitted from Trauma		114
Emergency Service Type:		Basic
Number of Emergency Room Stations		5
Persons Treated by Emergency Services:		7,240
Patients Admitted from Emergency:		795
Total ED Visits (Emergency+Trauma):		**10,162**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**68,560**
Outpatient Visits at the Hospital/ Campus:	68,560
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	585	7,616	0
Nuclear Medicine	0	1	0	0	700
Mammography	0	1	0	4,267	0
Ultrasound	1	0	4	1,377	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	164	3,128	0
Magnetic Resonance Imaging	0	1	0	0	628

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Gregory D. Starnes
ADMINSTRATOR PHONE:	618-283-5400
OWNERSHIP:	Fayette County Hospital District
OPERATOR:	Heartland Health System, Inc.
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	650 West Taylor Street **CITY:** Vandalia **COUNTY:** Fayette County

Patients by Race

White	0.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	100.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	0.0%
Unknown:	100.0%

IDPH Number:	0695
HPA	F-02
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	23	25	12	480	1,746	640	5.0	6.5	28.3	26.1
0-14 Years				*2*	*3*					
15-44 Years				*28*	*73*					
45-64 Years				*121*	*370*					
65-74 Years				*107*	*377*					
75 Years +				*222*	*923*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	85	69	50	27	17,187	0	636.6	47.0	55.2	68.1
Swing Beds			2	16	313		19.6	0.9		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**110**			**523**	**19,246**	**640**	**38.0**	**54.3**	**49.4**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**57.9%**	**10.7%**	**0.0%**	**13.0%**	**5.4%**	**13.0%**	
	303	56	0	68	28	68	**523**
Outpatients	**70.6%**	**10.7%**	**0.0%**	**13.0%**	**5.4%**	**0.4%**	
	35862	5441	0	6607	2720	183	**50,813**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**70.9%**	**10.7%**	**0.0%**	**13.0%**	**5.4%**	**100.0%**	
	4,236,878	639,529	0	776,571	319,764	5,972,742	175,271
Outpatient Revenue ($)	**70.9%**	**10.7%**	**0.0%**	**13.0%**	**5.4%**	**100.0%**	
	16,624,118	2,509,301	0	3,047,008	1,254,650	23,435,077	176,713

Total Charity Care Expense
351,984

Total Charity Care as % of Net Revenue
1.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	7,210
Outpatient Studies	99,405
Studies Performed Under Contract	12,241

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	9	330	6	194	200	0.7	0.6
Gastroenterology	0	0	1	1	12	594	5	229	234	0.4	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	19	0	16	16	0.0	0.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	101	0	36	36	0.0	0.4
Orthopedic	0	0	0	0	14	55	32	31	63	2.3	0.6
Otolaryngology	0	0	0	0	0	76	0	26	26	0.0	0.3
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	16	0	9	9	0.0	0.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**35**	**1191**	**43**	**541**	**584**	**1.2**	**0.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 5

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Opthalmology	0	0	1	1	0	101	0	36	36	0.0	0.4
General - Gastro	0	0	2	2	21	924	11	423	434	0.5	0.5
Specialties	0	0	1	1	14	166	32	82	114	2.3	0.5

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		7,473
Patients Admitted from Emergency:		13
Total ED Visits (Emergency+Trauma):		**7,473**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**50,813**
Outpatient Visits at the Hospital/ Campus:	48,222
Outpatient Visits Offsite/off campus	2,591

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	257	1,840	0
Nuclear Medicine	0	1	0	0	226
Mammography	1	0	0	892	0
Ultrasound	1	1	0	0	1,940
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	212
Computerized Axial Tomography (CAT)	1	0	75	3,667	0
Magnetic Resonance Imaging	0	1	0	0	560

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Alisa Coleman
ADMINSTRATOR PHONE:	6182979615
OWNERSHIP:	Ferrell Hospital Community Foundation
OPERATOR:	Ferrell Hospital Community Foundation
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1201 Pine Street **CITY:** Eldorado **COUNTY:** Saline County

Patients by Race

White	98.0%
Black	1.7%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	#Div/0!
Not Hispanic or Latino:	#Div/0!
Unknown:	#Div/0!

IDPH Number:	5363
HPA	F-05
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	20	18	659	2,195	420	4.0	7.1	28.6	35.7
0-14 Years				*4*	*5*					
15-44 Years				*71*	*163*					
45-64 Years				*152*	*450*					
65-74 Years				*139*	*467*					
75 Years +				*293*	*1,110*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			6	85	632		7.4	1.7		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**744**	**2,827**	**420**	**4.4**	**8.9**	**35.5**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**68.0%**	**15.5%**	**0.1%**	**13.7%**	**2.0%**	**0.7%**	
	506	115	1	102	15	5	**744**
Outpatients	**41.6%**	**33.0%**	**0.3%**	**22.5%**	**1.8%**	**0.8%**	
	9937	7868	72	5360	435	202	**23,874**

Financial Year Reported: 4/1/2015 *to* 3/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**70.3%**	**15.6%**	**2.1%**	**9.9%**	**2.1%**	**100.0%**	
	3,088,280	684,360	93,363	435,154	92,776	4,393,933	64,500
Outpatient Revenue ($)	**43.1%**	**30.2%**	**6.8%**	**15.1%**	**4.8%**	**100.0%**	
	5,737,628	4,030,925	910,048	2,011,138	637,816	13,327,555	64,500

Total Charity Care Expense
129,000

Total Charity Care as % of Net Revenue
0.7%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	787
Outpatient Studies	15,146
Studies Performed Under Contract	3,757

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	20	118	36	167	203	1.8	1.4
Gastroenterology	0	0	0	0	2	268	3	290	293	1.5	1.1
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	60	0	56	56	0.0	0.9
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**1**	**1**	**22**	**446**	**39**	**513**	**552**	**1.8**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	6	73	5	37	42	0.8	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	576	0	319	319	0.0	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
General/Minor	0	0	1	1	0	36	0	36	36	0.0	1.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		6,437
Patients Admitted from Emergency:		303
Total ED Visits (Emergency+Trauma):		**6,437**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**40,655**
Outpatient Visits at the Hospital/ Campus:	40,655
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	2	0	533	5,403	0
Nuclear Medicine	0	1	12	145	157
Mammography	1	0	0	669	0
Ultrasound	1	0	83	969	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	190	2,192	0
Magnetic Resonance Imaging	0	1	3	568	571

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark S. Gridley
ADMINSTRATOR PHONE:	815-599-6769
OWNERSHIP:	Freeport Memorial Hospital dba FHN Memorial Hospit
OPERATOR:	Freeport Regional Health Care Foundation
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1045 West Stephenson **CITY:** Freeport **COUNTY:** Stephenson County

Patients by Race

White	87.7%
Black	10.9%
American Indian	0.2%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	1.0%

Patients by Ethnicity

Hispanic or Latino:	1.4%
Not Hispanic or Latino:	98.4%
Unknown:	0.2%

IDPH Number:	0778
HPA	B-02
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	78	77	74	3,049	11,143	3,832	4.9	40.9	52.5	53.1
0-14 Years				*90*	*211*					
15-44 Years				*342*	*931*					
45-64 Years				*824*	*2,770*					
65-74 Years				*607*	*2,446*					
75 Years +				*1,186*	*4,785*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	8	8	546	1,258	67	2.4	3.6	45.3	45.3
Direct Admission				*400*	*780*					
Transfers - Not included in Facility Admissions				*146*	*478*					
Obstetric/Gynecology	14	11	7	381	855	60	2.4	2.5	17.9	22.7
Maternity				*344*	*771*					
Clean Gynecology				*37*	*84*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**100**			**3,830**	**13,256**	**3,959**	**4.5**	**47.0**	**47.0**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**59.3%**	**19.6%**	**1.5%**	**18.3%**	**1.3%**	**0.0%**	
	2270	752	58	700	49	1	**3,830**
Outpatients	**42.8%**	**23.8%**	**0.5%**	**30.4%**	**2.3%**	**0.1%**	
	55396	30861	689	39414	3025	66	**129,451**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**57.9%**	**9.0%**	**1.0%**	**32.9%**	**-0.7%**	**100.0%**	
	20,744,984	3,212,237	343,496	11,800,250	-242,464	35,858,503	406,259
Outpatient Revenue ($)	**22.2%**	**6.4%**	**0.0%**	**68.6%**	**2.9%**	**100.0%**	
	20,260,902	5,812,072	-43,491	62,521,526	2,609,761	91,160,770	448,453

Total Charity Care Expense
854,712

Total Charity Care as % of Net Revenue
0.7%

Birthing Data

Number of Total Births:	328
Number of Live Births:	322
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	7
C-Section Rooms:	1
CSections Performed:	112

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	4	0
Patient Days	544	70	43
Total Newborn Patient Days			**657**

Laboratory Studies

Inpatient Studies	73,176
Outpatient Studies	299,400
Studies Performed Under Contract	18,968

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	427	603	688	648	1336	1.6	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	167	174	265	204	469	1.6	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	2	2	0	536	0	350	350	0.0	0.7
Orthopedic	0	0	1	1	288	483	519	502	1021	1.8	1.0
Otolaryngology	0	0	0	0	9	270	7	214	221	0.8	0.8
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	6	78	5	104	109	0.8	1.3
Thoracic	0	0	0	0	9	4	25	5	30	2.8	1.3
Urology	0	0	0	0	36	170	34	181	215	0.9	1.1
Totals	**0**	**0**	**6**	**6**	**942**	**2318**	**1543**	**2208**	**3751**	**1.6**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 25

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	729	4007	365	2004	2369	0.5	0.5
Laser Eye Procedures	0	1	0	1	0	153	0	19	19	0.0	0.1
Pain Management	0	0	1	1	0	463	0	231	231	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		24
Persons Treated by Emergency Services:		29,049
Patients Admitted from Emergency:		5,334
Total ED Visits (Emergency+Trauma):		**29,049**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**129,451**
Outpatient Visits at the Hospital/ Campus:	78,210
Outpatient Visits Offsite/off campus	51,241

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**433**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	349
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	84
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	4	0	4,060	15,722	0
Nuclear Medicine	2	0	339	3,028	0
Mammography	2	0	2	5,295	0
Ultrasound	3	0	448	3,758	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	138
Computerized Axial Tomography (CAT)	2	0	1,693	9,565	0
Magnetic Resonance Imaging	1	0	339	3,028	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	38
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Allan Spooner
ADMINSTRATOR PHONE:	708-756-1000
OWNERSHIP:	FRANCISCAN ALLIANCE, LLC.
OPERATOR:	FRANCISCAN ALLIANCE, LLC.
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1423 Chicago Road **CITY:** Chicago Heights **COUNTY:** Suburban Cook County

Patients by Race

White	46.3%
Black	53.0%
American Indian	0.0%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown	0.3%

Patients by Ethnicity

Hispanic or Latino:	12.2%
Not Hispanic or Latino:	87.5%
Unknown:	0.3%

IDPH Number:	2436
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	230	117	63	4,594	16,557	4,319	4.5	57.0	24.8	48.8
0-14 Years				*93*	*207*					
15-44 Years				*1,059*	*2,645*					
45-64 Years				*1,603*	*6,068*					
65-74 Years				*704*	*3,066*					
75 Years +				*1,135*	*4,571*					
Pediatric	10	10	4	93	207	265	5.1	1.3	12.9	12.9
Intensive Care	20	20	14	823	2,640	1	3.2	7.2	36.1	36.1
Direct Admission				*258*	*828*					
Transfers - Not included in Facility Admissions				*565*	*1,812*					
Obstetric/Gynecology	22	22	15	1,764	4,062	118	2.4	11.4	51.9	51.9
Maternity				*1,764*	*4,062*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	30	30	13	255	2,742	3	10.8	7.5	25.0	25.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**312**			**6,964**	**26,208**	**4,706**	**4.4**	**84.5**	**27.1**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**13.8%**	**4.4%**	**1.1%**	**69.2%**	**0.2%**	**11.2%**	
	1026	325	85	5142	18	832	**7,428**
Outpatients	**17.2%**	**4.9%**	**2.8%**	**62.8%**	**0.3%**	**12.0%**	
	12360	3557	2018	45202	225	8628	**71,990**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**53.4%**	**12.0%**	**0.1%**	**34.3%**	**0.1%**	**100.0%**	
	37,754,540	8,466,199	72,018	24,252,829	102,197	70,647,783	991,778
Outpatient Revenue ($)	**24.5%**	**10.1%**	**0.1%**	**64.4%**	**0.8%**	**100.0%**	
	11,604,778	4,781,218	58,720	30,494,410	397,332	47,336,458	2,553,111

Total Charity Care Expense
3,544,889

Total Charity Care as % of Net Revenue
3.0%

Birthing Data

Number of Total Births:	819
Number of Live Births:	811
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	2
C-Section Rooms:	2
CSections Performed:	289

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	8
Patient Days	0	0	2,322
Total Newborn Patient Days			**2,322**

Laboratory Studies

Inpatient Studies	254,147
Outpatient Studies	140,293
Studies Performed Under Contract	2,069

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	80	99	200	210	410	2.5	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	531	611	1254	1016	2270	2.4	1.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	10	0	45	0	45	4.5	0.0
OB/Gynecology	0	0	0	0	106	226	252	375	627	2.4	1.7
Oral/Maxillofacial	0	0	0	0	3	1	6	2	8	2.0	2.0
Ophthalmology	0	0	0	0	0	84	0	93	93	0.0	1.1
Orthopedic	0	0	0	0	472	616	1550	1207	2757	3.3	2.0
Otolaryngology	0	0	0	0	23	57	43	76	119	1.9	1.3
Plastic Surgery	0	0	0	0	1	1	3	4	7	3.0	4.0
Podiatry	0	0	0	0	7	39	10	61	71	1.4	1.6
Thoracic	0	0	0	0	2	0	7	0	7	3.5	0.0
Urology	0	0	0	0	133	206	392	340	732	2.9	1.7
Totals	**0**	**0**	**9**	**9**	**1368**	**1940**	**3762**	**3384**	**7146**	**2.8**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	291	1	296	2	298	1.0	2.0
Laser Eye Procedures	0	0	1	1	0	95	0	130	130	0.0	1.4
Pain Management	0	0	1	1	4	238	2	43	45	0.5	0.2
Cystoscopy	0	0	1	1	78	123	131	171	302	1.7	1.4
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		132
Patients Admitted from Trauma		2
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		26
Persons Treated by Emergency Services:		34,840
Patients Admitted from Emergency:		5,919
Total ED Visits (Emergency+Trauma):		**34,972**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**87,803**
Outpatient Visits at the Hospital/ Campus:	68,361
Outpatient Visits Offsite/off campus	19,442

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	10,297	14,053	0
Nuclear Medicine	3	0	266	315	0
Mammography	0	0	0	0	0
Ultrasound	3	0	2,224	6,044	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	3,396	5,956	0
Magnetic Resonance Imaging	1	0	606	987	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Allan Spooner
ADMINSTRATOR PHONE:	708-756-1000
OWNERSHIP:	FRANCISCAN ALLIANCE, LLC.
OPERATOR:	FRANCISCAN ALLIANCE, LLC.
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	20201 South Crawford **CITY:** Olympia Fields **COUNTY:** Suburban Cook County

Patients by Race

White	46.6%
Black	52.4%
American Indian	0.1%
Asian	0.6%
Hawaiian/ Pacific	0.0%
Unknown	0.2%

Patients by Ethnicity

Hispanic or Latino:	3.7%
Not Hispanic or Latino:	95.8%
Unknown:	0.5%

IDPH Number:	5074
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	133	88	72	5,978	19,530	6,544	4.4	71.2	53.6	81.0
0-14 Years				*34*	*53*					
15-44 Years				*802*	*1,887*					
45-64 Years				*1,867*	*6,259*					
65-74 Years				*1,318*	*4,440*					
75 Years +				*1,957*	*6,891*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	25	25	18	1,082	4,165	1	3.9	11.4	45.5	45.5
Direct Admission				*291*	*1,120*					
Transfers - Not included in Facility Admissions				*791*	*3,045*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**158**			**6,269**	**23,695**	**6,545**	**4.8**	**82.6**	**52.3**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**19.9%**	**1.1%**	**0.7%**	**63.2%**	**0.2%**	**15.0%**	
	1400	77	50	4456	12	1055	**7,050**
Outpatients	**27.9%**	**2.6%**	**1.8%**	**57.3%**	**0.2%**	**10.2%**	
	29304	2699	1894	60181	222	10654	**104,954**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**53.4%**	**12.0%**	**0.1%**	**34.3%**	**0.1%**	**100.0%**	
	41,983,138	9,414,433	80,084	26,969,204	113,644	78,560,503	854,490
Outpatient Revenue ($)	**24.5%**	**10.1%**	**0.1%**	**64.4%**	**0.8%**	**100.0%**	
	20,840,393	8,586,332	105,451	54,763,262	713,548	85,008,986	2,277,269

Total Charity Care Expense
3,131,759

Total Charity Care as % of Net Revenue
1.9%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	193,970
Outpatient Studies	107,498
Studies Performed Under Contract	1,102

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	167	53	852	103	955	5.1	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	61	462	134	594	728	2.2	1.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	8	71	35	86	121	4.4	1.2
Oral/Maxillofacial	0	0	0	0	0	5	0	7	7	0.0	1.4
Ophthalmology	0	0	0	0	0	115	0	113	113	0.0	1.0
Orthopedic	0	0	0	0	4	221	10	341	351	2.5	1.5
Otolaryngology	0	0	0	0	19	64	34	76	110	1.8	1.2
Plastic Surgery	0	0	0	0	3	3	5	8	13	1.7	2.7
Podiatry	0	0	0	0	1	29	2	47	49	2.0	1.6
Thoracic	0	0	0	0	23	3	110	13	123	4.8	4.3
Urology	0	0	0	0	32	43	50	46	96	1.6	1.1
Totals	**0**	**0**	**7**	**7**	**318**	**1069**	**1232**	**1434**	**2666**	**3.9**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	522	3585	488	2968	3456	0.9	0.8
Laser Eye Procedures	0	0	1	1	0	9	0	13	13	0.0	1.4
Pain Management	0	0	1	1	2	325	2	70	72	1.0	0.2
Cystoscopy	0	0	1	1	0	92	0	134	134	0.0	1.5
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		140
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		22
Persons Treated by Emergency Services:		39,212
Patients Admitted from Emergency:		9,823
Total ED Visits (Emergency+Trauma):		**39,352**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**94,300**
Outpatient Visits at the Hospital/ Campus:	94,300
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,721**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,112
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	381
EP Catheterizations (15+)	228

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**99**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	99
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	56

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	13,443	19,617	0
Nuclear Medicine	4	0	561	2,534	0
Mammography	3	0	0	12,968	0
Ultrasound	4	0	3,394	8,161	0
Angiography	1	0			
Diagnostic Angiography			770	754	0
Interventional Angiography			112	204	0
Positron Emission Tomography (PET)	1	0	0	86	161
Computerized Axial Tomography (CAT)	2	0	4,756	16,115	0
Magnetic Resonance Imaging	1	0	1,351	4,283	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	1,646
Image Guided Rad Therapy			1,146
Intensity Modulated Rad Thrpy			1,910
High Dose Brachytherapy	1	0	45
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jim Johnson
ADMINSTRATOR PHONE:	618-439-3161 Ext. 301
OWNERSHIP:	Franklin Hospital District
OPERATOR:	Franklin Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	201 Bailey Lane
CITY:	Benton
COUNTY:	Franklin County

Patients by Race

White	97.7%
Black	1.4%
American Indian	0.3%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.6%

Patients by Ethnicity

Hispanic or Latino:	0.3%
Not Hispanic or Latino:	98.8%
Unknown:	0.9%

IDPH Number:	5231
HPA	F-06
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	16	16	8	312	1,228	83	4.2	3.6	22.4	22.4
0-14 Years				*0*	*0*					
15-44 Years				*32*	*66*					
45-64 Years				*61*	*153*					
65-74 Years				*55*	*521*					
75 Years +				*164*	*488*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			4	34	220		6.5	0.6		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**16**			**346**	**1,448**	**83**	**4.4**	**4.2**	**26.1**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**68.5%**	**11.8%**	**6.9%**	**11.6%**	**0.0%**	**1.2%**	
	237	41	24	40	0	4	**346**
Outpatients	**39.1%**	**27.0%**	**5.5%**	**25.0%**	**3.1%**	**0.3%**	
	18888	13018	2671	12090	1498	136	**48,301**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**76.3%**	**5.8%**	**7.2%**	**10.5%**	**0.3%**	**100.0%**	
	1,853,573	139,784	176,020	254,379	6,144	2,429,900	30,508
Outpatient Revenue ($)	**33.0%**	**16.9%**	**6.0%**	**43.3%**	**0.8%**	**100.0%**	
	4,958,352	2,534,760	907,397	6,508,100	120,780	15,029,389	87,184

Total Charity Care Expense
117,692

Total Charity Care as % of Net Revenue
0.7%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	9,505
Outpatient Studies	11,015
Studies Performed Under Contract	1,850

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	96	0	109	109	0.0	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	4	0	6	6	0.0	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	109	0	71	71	0.0	0.7
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	4	0	7	7	0.0	1.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**0**	**213**	**0**	**193**	**193**	**0.0**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 5

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		372
Patients Admitted from Trauma		57
Emergency Service Type:		Basic
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		6,138
Patients Admitted from Emergency:		332
Total ED Visits (Emergency+Trauma):		**6,510**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**48,301**
Outpatient Visits at the Hospital/ Campus:	46,081
Outpatient Visits Offsite/off campus	2,220

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	2	0	144	6,208	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	406	0
Ultrasound	2	0	58	1,130	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	113	2,369	0
Magnetic Resonance Imaging	0	1	0	0	130

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	James Flynn
ADMINSTRATOR PHONE:	309-345-4567
OWNERSHIP:	Galesburg Hopsital Corporation
OPERATOR:	Galesburg Cottage Hospital
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	695 North Kellogg Street **CITY:** Galesburg **COUNTY:** Knox County

Patients by Race

White	93.3%
Black	5.7%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.7%
Unknown	0.1%

Patients by Ethnicity

Hispanic or Latino:	2.3%
Not Hispanic or Latino:	97.5%
Unknown:	0.2%

IDPH Number:	5330
HPA	C-03
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	87	87	29	1,300	5,121	0	3.9	14.0	16.1	16.1
0-14 Years				*10*	*16*					
15-44 Years				*118*	*366*					
45-64 Years				*319*	*1,091*					
65-74 Years				*290*	*1,215*					
75 Years +				*563*	*2,433*					
Pediatric	18	18	18	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	8	389	1,413	0	3.6	3.9	32.2	32.2
Direct Admission				*389*	*1,413*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	10	10	7	396	937	0	2.4	2.6	25.6	25.6
Maternity				*396*	*937*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	34	34	16	260	3,521	0	13.5	9.6	28.3	28.3
Swing Beds			0	0	0		0.0	0.0		
Total AMI	12			174	2,840	0	16.3	7.8	64.7	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		12	12	174	2,840	0	16.3	7.8		64.7
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**173**			**2,519**	**13,832**	**0**	**5.5**	**37.8**	**21.8**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**64.0%**	**22.6%**	**1.1%**	**12.2%**	**0.0%**	**0.1%**	
	1335	472	24	254	0	2	**2,087**
Outpatients	**30.4%**	**27.8%**	**1.0%**	**36.9%**	**4.0%**	**0.0%**	
	18656	17079	588	22652	2438	30	**61,443**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**28.2%**	**23.4%**	**5.0%**	**33.9%**	**9.5%**	**100.0%**	
	8,003,969	6,632,368	1,408,392	9,619,951	2,699,158	28,363,838	47,319
Outpatient Revenue ($)	**10.1%**	**0.0%**	**14.1%**	**49.3%**	**26.5%**	**100.0%**	
	3,662,399	8,018	5,107,504	17,836,956	9,597,562	36,212,439	262,434

Total Charity Care Expense **309,753**

Total Charity Care as % of Net Revenue **0.5%**

Birthing Data

Number of Total Births:	368
Number of Live Births:	366
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	10
C-Section Rooms:	1
CSections Performed:	104

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	716	12	9
Patient Days	17	23	1
Total Newborn Patient Days			**41**

Laboratory Studies

Inpatient Studies	70,051
Outpatient Studies	168,849
Studies Performed Under Contract	22,411

Organ Transplantation

Kidney:
Heart:
Lung:
Heart/Lung:
Pancreas:
Liver:
Total:

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	50	54	84	86	170	1.7	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	75	370	165	586	751	2.2	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	102	0	115	115	0.0	1.1
OB/Gynecology	0	0	0	0	28	220	46	371	417	1.6	1.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	603	0	315	315	0.0	0.5
Orthopedic	0	0	0	0	231	374	646	530	1176	2.8	1.4
Otolaryngology	0	0	0	0	1	0	1	0	1	1.0	0.0
Plastic Surgery	0	0	0	0	0	3	0	4	4	0.0	1.3
Podiatry	0	0	0	0	0	3	0	5	5	0.0	1.7
Thoracic	0	0	0	0	1	0	3	0	3	3.0	0.0
Urology	0	0	1	1	23	158	46	295	341	2.0	1.9
Totals	**0**	**0**	**6**	**6**	**409**	**1887**	**991**	**2307**	**3298**	**2.4**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 10

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	57	547	71	589	660	1.2	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	538	0	269	269	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult and Ped
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		38
Patients Admitted from Trauma		5
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		12
Persons Treated by Emergency Services:		14,263
Patients Admitted from Emergency:		1,170
Total ED Visits (Emergency+Trauma):		**14,301**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**61,413**
Outpatient Visits at the Hospital/ Campus:	61,413
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract
General Radiography/Fluoroscopy	6	0
Nuclear Medicine	1	0
Mammography	1	0
Ultrasound	1	0
Angiography	1	0
Diagnostic Angiography		
Interventional Angiography		
Positron Emission Tomography (PET)	0	1
Computerized Axial Tomography (CAT)	1	0
Magnetic Resonance Imaging	1	0

Examinations

	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3,201	10,222	0
Nuclear Medicine	64	341	0
Mammography	0	2,140	0
Ultrasound	175	1,487	0
Angiography			
Diagnostic Angiography	0	46	0
Interventional Angiography	17	17	0
Positron Emission Tomography (PET)	0	0	48
Computerized Axial Tomography (CAT)	1,066	2,326	0
Magnetic Resonance Imaging	82	1,093	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	25
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Steven Airhart
ADMINSTRATOR PHONE:	773-265-4300
OWNERSHIP:	Universal Health Services
OPERATOR:	Garfield Park Hospital
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	520 North Ridgeway Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	6.4%
Black	67.1%
American Indian	0.0%
Asian	0.6%
Hawaiian/ Pacific	0.0%
Unknown	25.9%

Patients by Ethnicity

Hispanic or Latino:	23.0%
Not Hispanic or Latino:	77.0%
Unknown:	0.0%

IDPH Number:	5918
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	88			927	8,975	0	9.7	24.5	27.9	
Adolescent AMI		88	26	927	8,975	0	9.7	24.5		27.9
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**88**			**927**	**8,975**	**0**	**9.7**	**24.5**	**27.9**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**0.0%**	**31.1%**	**66.9%**	**2.0%**	**0.0%**	**0.0%**	
	0	288	620	19	0	0	**927**
Outpatients	**0.0%**	**28.7%**	**70.3%**	**1.1%**	**0.0%**	**0.0%**	
	0	160	392	6	0	0	**558**

Financial Year Reported: 1/1/2016 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.0%**	**28.9%**	**68.5%**	**2.6%**	**0.0%**	**100.0%**	
	0	3,118,227	7,391,902	280,892	0	10,791,021	0
Outpatient Revenue ($)	**0.0%**	**25.4%**	**69.3%**	**5.3%**	**0.0%**	**100.0%**	
	0	162,355	442,715	34,063	0	639,133	0

Total Charity Care Expense
0

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**4,733**
Outpatient Visits at the Hospital/ Campus:	4,733
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract
General Radiography/Fluoroscopy	0	0
Nuclear Medicine	0	0
Mammography	0	0
Ultrasound	0	0
Angiography	0	0
Diagnostic Angiography		
Interventional Angiography		
Positron Emission Tomography (PET)	0	0
Computerized Axial Tomography (CAT)	0	0
Magnetic Resonance Imaging	0	0

Examinations

	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0
Nuclear Medicine	0	0	0
Mammography	0	0	0
Ultrasound	0	0	0
Angiography			
Diagnostic Angiography	0	0	0
Interventional Angiography	0	0	0
Positron Emission Tomography (PET)	0	0	0
Computerized Axial Tomography (CAT)	0	0	0
Magnetic Resonance Imaging	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Ronald W. Leazer
ADMINSTRATOR PHONE:	618-798-3990
OWNERSHIP:	Granite City Illinois Hospital Co.
OPERATOR:	Granite City Illinois Hospital Co.
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2100 Madison Avenue **CITY:** Granite City **COUNTY:** Madison County

Patients by Race

White	80.3%
Black	17.6%
American Indian	0.0%
Asian	0.4%
Hawaiian/ Pacific	0.3%
Unknown	1.3%

Patients by Ethnicity

Hispanic or Latino:	1.2%
Not Hispanic or Latino:	97.8%
Unknown:	1.0%

IDPH Number:	5223
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	166	53	53	2,947	10,439	2,356	4.3	35.0	21.1	66.0
0-14 Years				*25*	*66*					
15-44 Years				*423*	*1,032*					
45-64 Years				*1,079*	*3,543*					
65-74 Years				*562*	*2,078*					
75 Years +				*858*	*3,720*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	10	10	311	1,572	0	5.1	4.3	35.8	43.0
Direct Admission				*160*	*1,073*					
Transfers - Not included in Facility Admissions				*151*	*499*					
Obstetric/Gynecology	27	8	8	304	804	18	2.7	2.2	8.3	28.1
Maternity				*303*	*803*					
Clean Gynecology				*1*	*1*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	19	10	10	186	1,961	0	10.5	5.4	28.2	53.6
Swing Beds			0	0	0		0.0	0.0		
Total AMI	100			3,807	23,453	0	6.2	64.1	64.1	
Adolescent AMI		38	38	1,042	6,869	0	6.6	18.8		49.4
Adult AMI		60	60	2,765	16,584	0	6.0	45.3		75.5
Rehabilitation	14	7	7	102	1,153	0	11.3	3.2	22.5	45.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**338**			**7,506**	**39,382**	**2,374**	**5.6**	**114.1**	**33.8**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**27.5%**	**43.4%**	**0.9%**	**22.8%**	**3.0%**	**2.5%**	
	2061	3256	68	1710	224	187	**7,506**
Outpatients	**17.7%**	**33.3%**	**1.0%**	**44.6%**	**3.2%**	**0.2%**	
	16398	30806	929	41232	2952	170	**92,487**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**35.0%**	**44.9%**	**4.9%**	**10.5%**	**4.7%**	**100.0%**	
	25,361,598	32,513,753	3,526,869	7,598,414	3,376,286	72,376,920	545,851
Outpatient Revenue ($)	**14.6%**	**11.9%**	**8.8%**	**48.7%**	**16.1%**	**100.0%**	
	7,554,975	6,143,145	4,548,530	25,220,417	8,342,717	51,809,784	197,610

Total Charity Care Expense
743,461

Total Charity Care as % of Net Revenue
0.6%

Birthing Data

Number of Total Births:	291
Number of Live Births:	291
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	124

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	10	2	0
Patient Days	582	103	0
Total Newborn Patient Days			**685**

Laboratory Studies

Inpatient Studies	140,830
Outpatient Studies	172,420
Studies Performed Under Contract	14,865

Organ Transplantation

Kidney:
Heart:
Lung:
Heart/Lung:
Pancreas:
Liver:
Total:

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	51	74	117	146	263	2.3	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	160	333	628	651	1279	3.9	2.0
Gastroenterology	0	0	3	3	469	1034	274	631	905	0.6	0.6
Neurology	0	0	0	0	2	32	9	104	113	4.5	3.3
OB/Gynecology	0	0	1	1	170	388	380	689	1069	2.2	1.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	2	2	203	259	700	588	1288	3.4	2.3
Otolaryngology	0	0	0	0	2	173	3	94	97	1.5	0.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	11	54	27	86	113	2.5	1.6
Thoracic	0	0	0	0	42	36	126	82	208	3.0	2.3
Urology	0	0	1	1	36	150	49	202	251	1.4	1.3
Totals	**0**	**0**	**10**	**10**	**1146**	**2533**	**2313**	**3273**	**5586**	**2.0**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 24

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	469	1034	274	631	905	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	25	76	28	83	111	1.1	1.1
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		16
Persons Treated by Emergency Services:		32,151
Patients Admitted from Emergency:		6,185
Total ED Visits (Emergency+Trauma):		**32,151**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**92,487**
Outpatient Visits at the Hospital/ Campus:	76,868
Outpatient Visits Offsite/off campus	15,619

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,293**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	984
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	297
EP Catheterizations (15+)	12

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	20	0	6,226	26,001	0
Nuclear Medicine	1	0	242	440	0
Mammography	3	0	0	4,379	0
Ultrasound	3	0	573	4,737	0
Angiography	1	0			
Diagnostic Angiography			149	152	0
Interventional Angiography			155	97	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	4	0	2,663	9,023	0
Magnetic Resonance Imaging	3	0	158	3,081	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	48
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Theresa Main
ADMINSTRATOR PHONE:	309-281-5146
OWNERSHIP:	Genesis Health System
OPERATOR:	Genesis Health System
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	801 Illini Road

CITY: Silvis **COUNTY:** Rock Island County

Patients by Race

White	81.2%
Black	7.1%
American Indian	0.1%
Asian	0.0%
Hawaiian/ Pacific	0.1%
Unknown	11.5%

Patients by Ethnicity

Hispanic or Latino:	7.5%
Not Hispanic or Latino:	84.9%
Unknown:	7.6%

IDPH Number:	5413
HPA	C-05
HSA	10

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	109	101	54	3,057	9,813	1,611	3.7	31.2	28.6	30.9
0-14 Years				*0*	*0*					
15-44 Years				*330*	*852*					
45-64 Years				*860*	*2,586*					
65-74 Years				*682*	*2,182*					
75 Years +				*1,185*	*4,193*					
Pediatric	8	8	7	512	1,086	192	2.5	3.5	43.6	43.6
Intensive Care	7	6	6	583	325	17	0.6	0.9	13.3	15.6
Direct Admission				*115*	*325*					
Transfers - Not included in Facility Admissions				*468*	*0*					
Obstetric/Gynecology	21	20	14	422	1,020	1,079	5.0	5.7	27.3	28.7
Maternity				*422*	*1,020*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**145**			**4,106**	**12,244**	**2,899**	**3.7**	**41.4**	**28.5**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**49.4%**	**22.9%**	**0.2%**	**20.0%**	**1.5%**	**5.9%**	
	2376	1101	12	960	72	284	**4,805**
Outpatients	**52.7%**	**24.0%**	**0.5%**	**19.1%**	**2.1%**	**1.5%**	
	63148	28775	646	22883	2510	1802	**119,764**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**57.5%**	**9.2%**	**0.1%**	**29.5%**	**3.6%**	**100.0%**	
	18,052,472	2,902,253	23,152	9,254,936	1,143,313	31,376,126	345,479
Outpatient Revenue ($)	**27.0%**	**9.4%**	**0.5%**	**50.4%**	**12.7%**	**100.0%**	
	13,360,094	4,665,882	262,045	24,961,487	6,277,286	49,526,794	637,685

Total Charity Care Expense
983,164

Total Charity Care as % of Net Revenue
1.2%

Birthing Data

Number of Total Births:	403
Number of Live Births:	394
Birthing Rooms:	16
Labor Rooms:	16
Delivery Rooms:	16
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	16
C-Section Rooms:	1
CSections Performed:	108

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	3	0
Patient Days	0	15	0
Total Newborn Patient Days			**15**

Laboratory Studies

Inpatient Studies	139,952
Outpatient Studies	517,820
Studies Performed Under Contract	41,986

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	38	140	99	188	287	2.6	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	194	491	389	620	1009	2.0	1.3
Gastroenterology	0	0	0	0	16	464	16	263	279	1.0	0.6
Neurology	0	0	0	0	0	4	0	10	10	0.0	2.5
OB/Gynecology	0	0	0	0	51	180	91	202	293	1.8	1.1
Oral/Maxillofacial	0	0	0	0	0	27	0	63	63	0.0	2.3
Ophthalmology	0	0	0	0	0	168	0	104	104	0.0	0.6
Orthopedic	0	0	0	0	387	259	786	423	1209	2.0	1.6
Otolaryngology	0	0	0	0	0	54	0	44	44	0.0	0.8
Plastic Surgery	0	0	0	0	7	244	32	597	629	4.6	2.4
Podiatry	0	0	0	0	9	55	8	69	77	0.9	1.3
Thoracic	0	0	0	0	42	0	132	0	132	3.1	0.0
Urology	0	0	0	0	47	206	48	240	288	1.0	1.2
Totals	**0**	**0**	**6**	**6**	**791**	**2292**	**1601**	**2823**	**4424**	**2.0**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	123	39	91	25	116	0.7	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult and Ped
Operating Rooms Dedicated for Trauma Care		7
Number of Trauma Visits:		269
Patients Admitted from Trauma		143
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		16
Persons Treated by Emergency Services:		25,044
Patients Admitted from Emergency:		3,544
Total ED Visits (Emergency+Trauma):		**25,313**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**117,962**
Outpatient Visits at the Hospital/ Campus:	117,962
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**464**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	104
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	312
EP Catheterizations (15+)	48

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	7	0	4,687	16,512	0
Nuclear Medicine	2	0	161	762	0
Mammography	2	0	0	12,380	0
Ultrasound	3	0	817	4,223	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,966	7,923	0
Magnetic Resonance Imaging	1	0	183	1,350	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	7	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Edward Rogalski
ADMINSTRATOR PHONE:	309-582-9250
OWNERSHIP:	Genesis Health System
OPERATOR:	Genesis Health System
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	409 N.W 9th Avenue **CITY:** Aledo **COUNTY:** Mercer County

Patients by Race

White	96.7%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.5%
Unknown	2.9%

Patients by Ethnicity

Hispanic or Latino:	1.0%
Not Hispanic or Latino:	95.2%
Unknown:	3.8%

IDPH Number:	5868
HPA	C-05
HSA	10

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	22	15	209	1,171	213	6.6	3.8	17.2	17.2
0-14 Years				*1*	*2*					
15-44 Years				*7*	*35*					
45-64 Years				*34*	*105*					
65-74 Years				*43*	*269*					
75 Years +				*124*	*760*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**22**			**209**	**1,171**	**213**	**6.6**	**3.8**	**17.2**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**80.0%**	**5.6%**	**0.0%**	**7.8%**	**1.7%**	**5.0%**	
	144	10	0	14	3	9	**180**
Outpatients	**44.9%**	**20.3%**	**0.7%**	**30.7%**	**1.8%**	**1.5%**	
	8137	3681	130	5566	330	264	**18,108**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**92.3%**	**1.7%**	**0.0%**	**4.4%**	**1.7%**	**100.0%**	
	2,044,760	37,691	0	96,847	36,701	2,215,999	13,066
Outpatient Revenue ($)	**42.6%**	**13.8%**	**1.0%**	**38.1%**	**4.5%**	**100.0%**	
	4,851,959	1,574,621	109,553	4,329,775	512,161	11,378,069	106,614

Total Charity Care Expense
119,680

Total Charity Care as % of Net Revenue
0.9%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	4,001
Outpatient Studies	40,827
Studies Performed Under Contract	16,288

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	50	0	80	80	0.0	1.6
Gastroenterology	0	0	2	2	0	196	0	150	150	0.0	0.8
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	2	2	0	51	0	150	150	0.0	2.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**6**	**6**	**0**	**297**	**0**	**380**	**380**	**0.0**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 6

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	0	196	0	150	150	0.0	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	2	2	0	36	0	15	15	0.0	0.4
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		5
Persons Treated by Emergency Services:		3,591
Patients Admitted from Emergency:		63
Total ED Visits (Emergency+Trauma):		**3,591**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**17,844**
Outpatient Visits at the Hospital/ Campus:	17,844
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract
General Radiography/Fluoroscopy	2	0
Nuclear Medicine	0	1
Mammography	1	0
Ultrasound	1	0
Angiography	0	0
Diagnostic Angiography		
Interventional Angiography		
Positron Emission Tomography (PET)	0	1
Computerized Axial Tomography (CAT)	1	0
Magnetic Resonance Imaging	0	1

Examinations

	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0
Nuclear Medicine	0	0	0
Mammography	0	0	0
Ultrasound	0	0	0
Angiography			
Diagnostic Angiography	0	0	0
Interventional Angiography	0	0	0
Positron Emission Tomography (PET)	0	0	0
Computerized Axial Tomography (CAT)	0	0	0
Magnetic Resonance Imaging	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Robert Schmitt
ADMINSTRATOR PHONE:	217-784-2611
OWNERSHIP:	Gibson Community Hospital
OPERATOR:	Gibson Community Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	1120 North Melvin Street **CITY:** Gibson City **COUNTY:** Ford County

Patients by Race

White	98.4%
Black	1.6%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	4.1%
Not Hispanic or Latino:	94.6%
Unknown:	1.4%

IDPH Number:	0836
HPA	D-01
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	17	17	17	594	1,833	395	3.8	6.1	35.8	35.8
0-14 Years				*7*	*14*					
15-44 Years				*49*	*156*					
45-64 Years				*158*	*411*					
65-74 Years				*161*	*461*					
75 Years +				*219*	*791*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	3	3	1	10	25	0	2.5	0.1	2.3	2.3
Direct Admission				*10*	*25*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	5	5	5	226	482	70	2.4	1.5	30.2	30.2
Maternity				*223*	*475*					
Clean Gynecology				*3*	*7*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	16	16	15	33	4,643	0	140.7	12.7	79.3	79.3
Swing Beds			7	116	931		8.0	2.5		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**41**			**979**	**7,914**	**465**	**8.6**	**22.9**	**55.8**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**35.3%**	**6.9%**	**0.0%**	**47.2%**	**4.6%**	**6.0%**	
	312	61	0	418	41	53	**885**
Outpatients	**29.7%**	**14.4%**	**0.0%**	**51.8%**	**3.4%**	**0.7%**	
	42681	20716	0	74542	4872	1005	**143,816**

Financial Year Reported: 10/1/2015 *to* 9/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**30.8%**	**2.5%**	**0.0%**	**49.5%**	**17.1%**	**100.0%**	
	5,696,766	464,634	0	9,150,482	3,166,885	18,478,767	568,639
Outpatient Revenue ($)	**19.7%**	**3.8%**	**0.0%**	**70.4%**	**6.0%**	**100.0%**	
	12,813,566	2,495,749	0	45,829,855	3,928,421	65,067,591	1,819,240

Total Charity Care Expense
2,387,879

Total Charity Care as % of Net Revenue
2.9%

Birthing Data

Number of Total Births:	224
Number of Live Births:	223
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	5
C-Section Rooms:	1
CSections Performed:	70

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	5	0	0
Patient Days	364	0	0
Total Newborn Patient Days			**364**

Laboratory Studies

Inpatient Studies	13,748
Outpatient Studies	126,201
Studies Performed Under Contract	8,838

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	4	4	8	8	16	2.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	24	216	48	432	480	2.0	2.0
Gastroenterology	0	0	0	0	36	981	36	981	1017	1.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	1	0	0	1	65	108	130	216	346	2.0	2.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	231	0	173	173	0.0	0.7
Orthopedic	0	0	0	0	551	200	1378	400	1778	2.5	2.0
Otolaryngology	0	0	0	0	0	24	0	24	24	0.0	1.0
Plastic Surgery	0	0	0	0	0	41	0	62	62	0.0	1.5
Podiatry	0	0	0	0	0	11	0	28	28	0.0	2.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	7	169	21	169	190	3.0	1.0
Totals	**1**	**0**	**4**	**5**	**687**	**1985**	**1621**	**2493**	**4114**	**2.4**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		8
Persons Treated by Emergency Services:		6,060
Patients Admitted from Emergency:		350
Total ED Visits (Emergency+Trauma):		**6,060**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**143,816**
Outpatient Visits at the Hospital/ Campus:	49,974
Outpatient Visits Offsite/off campus	93,842

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	2	0	900	10,965	0
Nuclear Medicine	1	0	9	272	0
Mammography	1	0	0	1,869	0
Ultrasound	3	0	141	3,474	0
Angiography	2	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	337	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	114	2,436	0
Magnetic Resonance Imaging	1	0	10	946	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Gerald P. Gallagher
ADMINSTRATOR PHONE:	847-570-5151
OWNERSHIP:	NorthShore University HealthSystem
OPERATOR:	NorthShore University HealthSystem
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2100 Pfingsten Road **CITY:** Glenview **COUNTY:** Suburban Cook County

Patients by Race

White	82.0%
Black	2.0%
American Indian	0.3%
Asian	3.3%
Hawaiian/ Pacific	0.1%
Unknown	12.4%

Patients by Ethnicity

Hispanic or Latino:	2.6%
Not Hispanic or Latino:	97.4%
Unknown:	0.0%

IDPH Number:	3483
HPA	A-08
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	152	144	138	7,747	31,286	7,063	5.0	104.8	68.9	72.8
0-14 Years				*0*	*0*					
15-44 Years				*552*	*1,877*					
45-64 Years				*1,696*	*6,518*					
65-74 Years				*1,611*	*6,152*					
75 Years +				*3,888*	*16,739*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	21	18	18	1,640	4,742	53	2.9	13.1	62.4	72.8
Direct Admission				*1,199*	*3,467*					
Transfers - Not included in Facility Admissions				*441*	*1,275*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**173**			**8,946**	**36,028**	**7,116**	**4.8**	**117.9**	**68.1**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**57.2%**	**5.6%**	**0.0%**	**30.5%**	**2.7%**	**4.1%**	
	5113	501	0	2727	239	366	**8,946**
Outpatients	**40.7%**	**5.3%**	**0.0%**	**50.0%**	**2.6%**	**1.4%**	
	89322	11729	0	109841	5750	2969	**219,611**

Financial Year Reported: 10/1/2015 *to* 9/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**52.0%**	**5.1%**	**0.0%**	**40.3%**	**2.6%**	**100.0%**	
	52,779,110	5,128,442	0	40,962,580	2,667,113	101,537,245	1,073,548
Outpatient Revenue ($)	**29.2%**	**2.1%**	**0.0%**	**63.3%**	**5.4%**	**100.0%**	
	55,646,690	3,993,895	0	120,792,074	10,296,808	190,729,467	2,571,867

Total Charity Care Expense
3,645,415

Total Charity Care as % of Net Revenue
1.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	310,374
Outpatient Studies	261,200
Studies Performed Under Contract	17,678

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	22	25	47	34	81	2.1	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	2	3	516	1431	1160	1540	2700	2.2	1.1
Gastroenterology	0	0	0	0	0	1	0	1	1	0.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	7	54	9	54	63	1.3	1.0
Oral/Maxillofacial	0	0	0	0	6	3	7	4	11	1.2	1.3
Ophthalmology	0	1	0	1	1	2208	1	1274	1275	1.0	0.6
Orthopedic	0	0	3	3	1569	1631	3763	2465	6228	2.4	1.5
Otolaryngology	0	0	0	0	15	120	44	157	201	2.9	1.3
Plastic Surgery	0	0	0	0	4	34	6	87	93	1.5	2.6
Podiatry	0	0	0	0	64	549	83	715	798	1.3	1.3
Thoracic	0	0	0	0	1	0	1	0	1	1.0	0.0
Urology	0	0	1	1	325	913	782	869	1651	2.4	1.0
Totals	**0**	**2**	**7**	**9**	**2530**	**6969**	**5903**	**7200**	**13103**	**2.3**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	730	9609	1095	14414	15509	1.5	1.5
Laser Eye Procedures	0	2	0	2	0	452	0	226	226	0.0	0.5
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		926
Patients Admitted from Trauma		926
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		30
Persons Treated by Emergency Services:		36,283
Patients Admitted from Emergency:		6,745
Total ED Visits (Emergency+Trauma):		**37,209**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**343,419**
Outpatient Visits at the Hospital/ Campus:	343,419
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**553**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	156
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	71
EP Catheterizations (15+)	326

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	8	0	15,904	44,410	0
Nuclear Medicine	3	0	393	6,013	0
Mammography	4	0	6	25,407	0
Ultrasound	3	0	2,102	11,511	0
Angiography	1	0			
Diagnostic Angiography			43	35	0
Interventional Angiography			17	13	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	9,331	28,253	0
Magnetic Resonance Imaging	3	0	1,257	11,650	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	11,305
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			2,904
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael Warren
ADMINSTRATOR PHONE:	618-241-2201
OWNERSHIP:	Good Samaritan Regional Health Center, Mt. Vernon
OPERATOR:	SSM Health
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1 Good Samaritan Way **CITY:** Mount Vernon **COUNTY:** Jefferson County

Patients by Race

White	94.4%
Black	4.4%
American Indian	0.2%
Asian	0.2%
Hawaiian/ Pacific	0.1%
Unknown	0.8%

Patients by Ethnicity

Hispanic or Latino:	2.5%
Not Hispanic or Latino:	97.3%
Unknown:	0.2%

IDPH Number:	5850
HPA	F-04
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	99	99	99	6,251	23,131	1,775	4.0	68.0	68.7	68.7
0-14 Years				*0*	*0*					
15-44 Years				*800*	*2,297*					
45-64 Years				*2,008*	*6,968*					
65-74 Years				*1,509*	*5,599*					
75 Years +				*1,934*	*8,267*					
Pediatric	0	0	0	54	121	100	4.1	0.6	0.0	0.0
Intensive Care	16	16	16	987	2,771	3	2.8	7.6	47.4	47.4
Direct Admission				*260*	*751*					
Transfers - Not included in Facility Admissions				*727*	*2,020*					
Obstetric/Gynecology	9	9	9	1,199	2,538	74	2.2	7.1	79.3	79.3
Maternity				*1,199*	*2,538*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	10	10	10	217	2,233	0	10.3	6.1	61.0	61.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*8*					*1521*				
Facility Utilization	**134**			**7,981**	**30,794**	**3,473**	**4.3**	**93.6**	**69.9**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**52.2%**	**21.8%**	**2.7%**	**21.3%**	**1.2%**	**0.8%**	
	4164	1740	214	1703	96	65	**7,982**
Outpatients	**44.0%**	**25.8%**	**1.3%**	**27.0%**	**0.9%**	**1.0%**	
	36220	21212	1034	22181	757	853	**82,257**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.5%**	**14.9%**	**2.3%**	**39.9%**	**2.4%**	**100.0%**	
	42,117,824	15,492,179	2,348,855	41,481,639	2,520,894	103,961,391	813,735
Outpatient Revenue ($)	**18.1%**	**7.6%**	**0.7%**	**68.1%**	**5.5%**	**100.0%**	
	15,035,667	6,258,204	560,987	56,448,377	4,540,442	82,843,677	957,316

Total Charity Care Expense **1,771,051**

Total Charity Care as % of Net Revenue **0.9%**

Birthing Data

Number of Total Births:	1,145
Number of Live Births:	1,141
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	6
C-Section Rooms:	1
CSections Performed:	356

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	18	4	0
Patient Days	1,863	174	0
Total Newborn Patient Days			**2,037**

Laboratory Studies

Inpatient Studies	237,858
Outpatient Studies	215,222
Studies Performed Under Contract	29,396

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	302	13	1367	31	1398	4.5	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	432	639	1066	1292	2358	2.5	2.0
Gastroenterology	0	0	0	0	6	1	23	2	25	3.8	2.0
Neurology	0	0	0	0	41	59	244	211	455	6.0	3.6
OB/Gynecology	0	0	0	0	246	496	567	1181	1748	2.3	2.4
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	664	115	1989	278	2267	3.0	2.4
Otolaryngology	0	0	0	0	24	438	87	827	914	3.6	1.9
Plastic Surgery	0	0	0	0	4	63	6	200	206	1.5	3.2
Podiatry	0	0	0	0	11	4	15	6	21	1.4	1.5
Thoracic	0	0	0	0	55	4	215	10	225	3.9	2.5
Urology	0	0	0	0	124	343	242	614	856	2.0	1.8
Totals	**0**	**0**	**6**	**6**	**1909**	**2175**	**5821**	**4652**	**10473**	**3.0**	**2.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 11

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor - endo	0	0	1	1	197	1206	131	804	935	0.7	0.7
Minor - other	0	0	1	1	121	1296	81	864	945	0.7	0.7
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		18
Persons Treated by Emergency Services:		24,408
Patients Admitted from Emergency:		3,880
Total ED Visits (Emergency+Trauma):		**24,408**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**97,818**
Outpatient Visits at the Hospital/ Campus:	96,637
Outpatient Visits Offsite/off campus	1,181

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,327**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	887
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	52
EP Catheterizations (15+)	388

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**55**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	55
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	46

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	11,231	26,603	4
Nuclear Medicine	3	0	445	1,523	0
Mammography	1	0	2	3,946	0
Ultrasound	7	0	4,948	10,395	0
Angiography	3	0			
Diagnostic Angiography			497	551	0
Interventional Angiography			154	890	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	4,649	11,900	27
Magnetic Resonance Imaging	1	0	481	2,688	2

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	0	149
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Lori Price
ADMINSTRATOR PHONE:	(708) 450-4949
OWNERSHIP:	Gottlieb Memorial Hospital
OPERATOR:	Gottlieb Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	701 West North Avenue **CITY:** Melrose Park **COUNTY:** Suburban Cook County

Patients by Race

White	76.8%
Black	16.8%
American Indian	0.0%
Asian	1.8%
Hawaiian/ Pacific	0.3%
Unknown	4.4%

Patients by Ethnicity

Hispanic or Latino:	22.3%
Not Hispanic or Latino:	77.2%
Unknown:	0.4%

IDPH Number:	5793
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	153	125	70	5,209	23,217	2,298	4.9	69.7	45.6	55.8
0-14 Years				*0*	*0*					
15-44 Years				*853*	*3,018*					
45-64 Years				*1,507*	*6,198*					
65-74 Years				*1,110*	*5,178*					
75 Years +				*1,739*	*8,823*					
Pediatric	4	4	1	11	18	23	3.7	0.1	2.8	2.8
Intensive Care	24	21	10	881	3,453	14	3.9	9.5	39.5	45.1
Direct Admission				*693*	*2,716*					
Transfers - Not included in Facility Admissions				*188*	*737*					
Obstetric/Gynecology	0	13	4	683	1,546	24	2.3	4.3	0.0	33.0
Maternity				*652*	*1,478*					
Clean Gynecology				*31*	*68*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	34	32	27	587	9,502	0	16.2	26.0	76.4	81.1
Swing Beds			0	0	0		0.0	0.0		
Total AMI	12			202	2,983	0	14.8	8.2	67.9	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		12	9	202	2,983	0	14.8	8.2		67.9
Rehabilitation	20	20	16	238	2,983	0	12.5	8.2	40.8	40.8
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**247**			**7,623**	**43,702**	**2,359**	**6.0**	**125.8**	**51.0**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**57.8%**	**18.0%**	**0.2%**	**22.1%**	**1.8%**	**0.1%**	
	4406	1370	17	1682	137	11	**7,623**
Outpatients	**36.7%**	**18.5%**	**1.2%**	**37.8%**	**5.5%**	**0.2%**	
	31809	16034	1064	32794	4782	176	**86,659**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**60.1%**	**13.8%**	**0.2%**	**25.1%**	**0.9%**	**100.0%**	
	34,066,952	7,820,317	100,168	14,211,618	490,443	56,689,498	640,000
Outpatient Revenue ($)	**32.2%**	**15.7%**	**0.2%**	**45.8%**	**6.1%**	**100.0%**	
	16,715,569	8,156,541	92,437	23,730,101	3,140,241	51,834,889	627,000

Total Charity Care Expense **1,267,000**

Total Charity Care as % of Net Revenue **1.2%**

Birthing Data

Number of Total Births:	585
Number of Live Births:	580
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	167

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	2,548	337	0
Total Newborn Patient Days			**2,885**

Laboratory Studies

Inpatient Studies	161,122
Outpatient Studies	156,483
Studies Performed Under Contract	64,605

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	0	2	65	0	495	0	495	7.6	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	526	636	1194	1334	2528	2.3	2.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	31	17	119	59	178	3.8	3.5
OB/Gynecology	0	0	0	0	76	278	226	522	748	3.0	1.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	745	1	604	605	1.0	0.8
Orthopedic	0	0	0	0	694	1162	2236	2631	4867	3.2	2.3
Otolaryngology	0	0	0	0	19	96	28	180	208	1.5	1.9
Plastic Surgery	0	0	0	0	1	94	2	217	219	2.0	2.3
Podiatry	0	0	0	0	27	86	39	151	190	1.4	1.8
Thoracic	0	0	0	0	69	26	185	44	229	2.7	1.7
Urology	0	0	1	1	190	377	728	700	1428	3.8	1.9
Totals	**2**	**0**	**7**	**9**	**1699**	**3517**	**5253**	**6442**	**11695**	**3.1**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 20

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	752	2770	698	2078	2776	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		462
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		17
Persons Treated by Emergency Services:		26,223
Patients Admitted from Emergency:		6,563
Total ED Visits (Emergency+Trauma):		**26,685**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**86,659**
Outpatient Visits at the Hospital/ Campus:	86,659
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**445**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	390
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	55
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**65**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	65
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	56

Diagnostic/Interventional Equipment

	Owned	Contract
General Radiography/Fluoroscopy	11	0
Nuclear Medicine	2	0
Mammography	1	0
Ultrasound	5	0
Angiography	2	0
Diagnostic Angiography		
Interventional Angiography		
Positron Emission Tomography (PET)	0	0
Computerized Axial Tomography (CAT)	2	0
Magnetic Resonance Imaging	1	0

Examinations

	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	8,551	19,926	0
Nuclear Medicine	723	944	0
Mammography	0	9,791	0
Ultrasound	2,278	7,443	0
Angiography			
Diagnostic Angiography	244	170	0
Interventional Angiography	45	108	0
Positron Emission Tomography (PET)	0	0	0
Computerized Axial Tomography (CAT)	2,882	8,912	0
Magnetic Resonance Imaging	772	2,317	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Robert Senneff
ADMINSTRATOR PHONE:	309-647-5240
OWNERSHIP:	Graham Hospital Association
OPERATOR:	Graham Hospital Association
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	210 West Walnut **CITY:** Canton **COUNTY:** Fulton County

Patients by Race

White	98.2%
Black	1.3%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.1%
Unknown	0.4%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	99.6%
Unknown:	0.3%

IDPH Number:	0869
HPA	C-04
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	38	38	25	2,391	5,571	1,062	2.8	18.1	47.7	47.7
0-14 Years				*81*	*119*					
15-44 Years				*266*	*557*					
45-64 Years				*661*	*1,383*					
65-74 Years				*504*	*1,164*					
75 Years +				*879*	*2,348*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	5	5	5	145	500	108	4.2	1.7	33.2	33.2
Direct Admission				*137*	*450*					
Transfers - Not included in Facility Admissions				*8*	*50*					
Obstetric/Gynecology	6	6	6	349	785	32	2.3	2.2	37.2	37.2
Maternity				*301*	*690*					
Clean Gynecology				*48*	*95*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	38	38	30	164	9,521	0	58.1	26.0	68.5	68.5
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**87**			**3,041**	**16,377**	**1,202**	**5.8**	**48.0**	**55.2**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**41.1%**	**22.5%**	**0.2%**	**34.8%**	**1.2%**	**0.2%**	
	1064	583	4	900	31	4	**2,586**
Outpatients	**34.6%**	**22.5%**	**0.2%**	**40.8%**	**1.8%**	**0.1%**	
	56070	36529	342	66226	2852	238	**162,257**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**48.4%**	**23.5%**	**0.7%**	**23.6%**	**3.8%**	**100.0%**	
	9,083,273	4,419,756	129,165	4,440,942	708,909	18,782,045	267,800
Outpatient Revenue ($)	**17.2%**	**16.9%**	**2.0%**	**57.8%**	**6.1%**	**100.0%**	
	6,496,304	6,383,760	762,173	21,817,122	2,283,938	37,743,297	1,071,200

Total Charity Care Expense
1,339,000

Total Charity Care as % of Net Revenue
2.4%

Birthing Data

Number of Total Births:	276
Number of Live Births:	273
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	2
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	84

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	8	0
Patient Days	500	27	0
Total Newborn Patient Days			**527**

Laboratory Studies

Inpatient Studies	46,650
Outpatient Studies	147,886
Studies Performed Under Contract	5,409

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	63	542	95	227.6	322.6	1.5	0.4
Gastroenterology	0	0	2	2	56	989	84.3	404.6	488.9	1.5	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	1	0	0	1	122	168	134	170.1	304.1	1.1	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	77	0	45.3	45.3	0.0	0.6
Orthopedic	0	0	0	0	149	300	208.9	176.8	385.7	1.4	0.6
Otolaryngology	0	0	0	0	3	235	0.9	162.1	163	0.3	0.7
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	53	0	33.6	33.6	0.0	0.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	3	289	1.8	87.7	89.5	0.6	0.3
Totals	**1**	**0**	**7**	**8**	**396**	**2653**	**524.9**	**1307.8**	**1832.7**	**1.3**	**0.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 3

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	56	989	84	404	488	1.5	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	461	0	51	51	0.0	0.1
Cystoscopy	0	0	1	1	3	289	2	88	90	0.7	0.3
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		68
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		14
Persons Treated by Emergency Services:		15,022
Patients Admitted from Emergency:		2,140
Total ED Visits (Emergency+Trauma):		**15,090**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**162,257**
Outpatient Visits at the Hospital/ Campus:	57,493
Outpatient Visits Offsite/off campus	104,764

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	4	0	1,359	8,987	0
Nuclear Medicine	1	0	46	287	0
Mammography	1	0	0	2,181	0
Ultrasound	6	0	493	4,560	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	3	0
Computerized Axial Tomography (CAT)	1	0	302	3,193	0
Magnetic Resonance Imaging	1	0	105	1,588	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	12
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Gregory Sims
ADMINSTRATOR PHONE:	6186432361
OWNERSHIP:	Hamilton Memorial Hospital District
OPERATOR:	Hamilton Memorial Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	611 South Marshall, P. O. Box **CITY:** McLeansboro **COUNTY:** Hamilton County

Patients by Race

White	99.1%
Black	0.6%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	0885
HPA	F-05
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	0	604	1,692	417	3.5	5.8	23.0	23.0
0-14 Years				*6*	*17*					
15-44 Years				*44*	*102*					
45-64 Years				*141*	*368*					
65-74 Years				*119*	*322*					
75 Years +				*294*	*883*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			7	189	2,304		12.2	6.3		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**793**	**3,996**	**417**	**5.6**	**12.1**	**48.2**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**78.3%**	**10.0%**	**0.0%**	**10.7%**	**1.0%**	**0.0%**	
	621	79	0	85	8	0	**793**
Outpatients	9866	5044		8303	670	21	

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**86.0%**	**4.4%**	**0.0%**	**8.6%**	**0.9%**	**100.0%**	
	3,493,214	179,935	0	348,669	38,296	4,060,114	12,911
Outpatient Revenue ($)	**37.3%**	**14.1%**	**0.0%**	**42.0%**	**6.5%**	**100.0%**	
	5,126,302	1,943,237	0	5,775,670	897,142	13,742,351	171,599

Total Charity Care Expense
184,510

Total Charity Care as % of Net Revenue
1.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	10,647
Outpatient Studies	84,910
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	20	219	99	269	368	5.0	1.2
Gastroenterology	0	0	0	0	0	154	0	168	168	0.0	1.1
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	26	0	92	92	0.0	3.5
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	2	0	3	3	0.0	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	33	0	23	23	0.0	0.7
Totals	**0**	**0**	**1**	**1**	**20**	**434**	**99**	**555**	**654**	**5.0**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		5,673
Patients Admitted from Emergency:		672
Total ED Visits (Emergency+Trauma):		**5,673**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**57,580**
Outpatient Visits at the Hospital/ Campus:	44,797
Outpatient Visits Offsite/off campus	12,783

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	1	0	386	6,198	0
Nuclear Medicine	0	1	0	0	70
Mammography	1	0	0	55	0
Ultrasound	1	0	119	969	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	126	2,114	0
Magnetic Resonance Imaging	0	1	0	0	291

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jeffrey Lingerfelt
ADMINSTRATOR PHONE:	309-944-9100
OWNERSHIP:	Henry Hospital District
OPERATOR:	Henry Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	600 N. College Avenue **CITY:** Geneseo **COUNTY:** Henry County

Patients by Race

White	92.5%
Black	1.2%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	6.2%

Patients by Ethnicity

Hispanic or Latino:	5.9%
Not Hispanic or Latino:	94.0%
Unknown:	0.1%

IDPH Number:	0893
HPA	C-05
HSA	10

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	16	16	14	692	2,087	609	3.9	7.4	46.0	46.0
0-14 Years				*33*	*61*					
15-44 Years				*60*	*181*					
45-64 Years				*173*	*555*					
65-74 Years				*129*	*386*					
75 Years +				*297*	*904*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	3	227	743	0	3.3	2.0	50.8	50.8
Direct Admission				*227*	*743*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	3	3	3	240	524	4	2.2	1.4	48.1	48.1
Maternity				*240*	*524*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	38	38	38	156	12,510	0	80.2	34.2	89.9	89.9
Swing Beds			4	34	210		6.2	0.6		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**61**			**1,349**	**16,074**	**613**	**12.4**	**45.6**	**74.7**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**51.9%**	**14.4%**	**0.0%**	**14.7%**	**18.9%**	**0.1%**	
	700	195	0	199	255	1	**1,350**
Outpatients	**37.1%**	**10.1%**	**0.0%**	**48.2%**	**4.5%**	**0.0%**	
	46593	12720	0	60467	5640	33	**125,453**

Financial Year Reported: 6/1/2015 *to* 5/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**52.7%**	**4.7%**	**0.0%**	**31.9%**	**10.7%**	**100.0%**	
	5,403,807	484,217	0	3,273,977	1,100,956	10,262,957	877
Outpatient Revenue ($)	**33.3%**	**4.7%**	**0.0%**	**60.1%**	**1.9%**	**100.0%**	
	8,615,687	1,222,582	0	15,569,163	487,936	25,895,368	28,927

Total Charity Care Expense
29,804

Total Charity Care as % of Net Revenue
0.1%

Birthing Data

Number of Total Births:	228
Number of Live Births:	228
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	3
C-Section Rooms:	0
CSections Performed:	64

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	404	0	0
Total Newborn Patient Days			**404**

Laboratory Studies

Inpatient Studies	56,516
Outpatient Studies	370,019
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	273	434	683	651	1334	2.5	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	63	14	126	28	154	2.0	2.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	30	0	15	15	0.0	0.5
Orthopedic	0	0	0	0	180	320	540	320	860	3.0	1.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	39	0	98	98	0.0	2.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	6	0	9	9	0.0	1.5
Totals	**0**	**0**	**3**	**3**	**516**	**843**	**1349**	**1121**	**2470**	**2.6**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 14

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	167	1077	167	1077	1244	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		7,634
Patients Admitted from Emergency:		502
Total ED Visits (Emergency+Trauma):		**7,634**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**125,420**
Outpatient Visits at the Hospital/ Campus:	108,969
Outpatient Visits Offsite/off campus	16,451

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	606	10,964	0
Nuclear Medicine	1	0	26	361	0
Mammography	1	0	0	2,138	0
Ultrasound	1	0	145	3,339	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	216	3,209	0
Magnetic Resonance Imaging	1	0	29	1,015	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Roby Williams
ADMINSTRATOR PHONE:	(618)285-6634 ext. 305
OWNERSHIP:	Hardin County General Hospital, Inc
OPERATOR:	Hardin County General Hospital, Inc
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	Ferrell Road **CITY:** Rosiclare **COUNTY:** Hardin County

Patients by Race

White	99.4%
Black	0.6%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	0901
HPA	F-05
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	12	816	2,095	537	3.2	7.2	28.8	28.8
0-14 Years				*11*	*18*					
15-44 Years				*147*	*244*					
45-64 Years				*244*	*525*					
65-74 Years				*175*	*525*					
75 Years +				*239*	*783*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			7	87	1,352		15.5	3.7		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**903**	**3,447**	**537**	**4.4**	**10.9**	**43.5**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**56.8%**	**23.5%**	**0.2%**	**15.2%**	**0.9%**	**3.4%**	
	531	220	2	142	8	32	**935**
Outpatients	**29.8%**	**24.8%**	**0.6%**	**19.9%**	**1.7%**	**23.2%**	
	6343	5283	137	4227	363	4934	**21,287**

Financial Year Reported: 4/1/2015 *to* 3/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**73.3%**	**12.0%**	**0.0%**	**14.0%**	**0.7%**	**100.0%**	
	2,748,906	448,611	0	526,720	24,734	3,748,971	10,272
Outpatient Revenue ($)	**30.0%**	**29.5%**	**0.5%**	**34.9%**	**5.1%**	**100.0%**	
	2,265,777	2,229,665	35,929	2,634,503	385,415	7,551,289	334,124

Total Charity Care Expense
344,396

Total Charity Care as % of Net Revenue
3.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	22,451
Outpatient Studies	139,544
Studies Performed Under Contract	4,410

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Vastectomy	0	1	0	1	0	1	0	2	2	0.0	2.0
Gastrointestinal	0	96	0	96	0	96	0	192	192	0.0	2.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		5
Persons Treated by Emergency Services:		5,042
Patients Admitted from Emergency:		670
Total ED Visits (Emergency+Trauma):		**5,042**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**16,353**
Outpatient Visits at the Hospital/ Campus:	16,353
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	453	3,951	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	280	0
Ultrasound	1	0	211	705	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	173	1,385	0
Magnetic Resonance Imaging	0	1	0	0	415

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Rodney Smith
ADMINSTRATOR PHONE:	618-253-0310
OWNERSHIP:	Harrisburg Medical Center, INC
OPERATOR:	Harrisburg Medical Center, INC
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	100 Dr. Warren Tuttle Drive **CITY:** Harrisburg **COUNTY:** Saline County

Patients by Race

White	95.0%
Black	4.4%
American Indian	0.0%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown	0.1%

Patients by Ethnicity

Hispanic or Latino:	1.3%
Not Hispanic or Latino:	97.0%
Unknown:	1.6%

IDPH Number:	0521
HPA	F-05
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	46	46	24	1,651	4,412	2,052	3.9	17.7	38.4	38.4
0-14 Years				*13*	*16*					
15-44 Years				*181*	*362*					
45-64 Years				*461*	*1,131*					
65-74 Years				*280*	*753*					
75 Years +				*716*	*2,150*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			1	14	92		6.6	0.3		
Total AMI	31			1,384	9,780	0	7.1	26.7	86.2	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		31	30	1,384	9,780	0	7.1	26.7		86.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**77**			**3,049**	**14,284**	**2,052**	**5.4**	**44.6**	**58.0**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**44.0%**	**35.7%**	**0.0%**	**16.6%**	**3.2%**	**0.5%**	
	1343	1087	0	506	98	15	**3,049**
Outpatients	**35.1%**	**29.0%**	**0.0%**	**31.9%**	**3.9%**	**0.1%**	
	27339	22558	0	24807	3008	111	**77,823**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**31.9%**	**26.6%**	**0.0%**	**38.0%**	**3.5%**	**100.0%**	
	5,898,606	4,932,616	0	7,032,073	650,026	18,513,321	507,916
Outpatient Revenue ($)	**13.2%**	**18.9%**	**0.0%**	**62.5%**	**5.4%**	**100.0%**	
	5,319,723	7,621,031	0	25,206,147	2,160,378	40,307,279	513,782

Total Charity Care Expense
1,021,698

Total Charity Care as % of Net Revenue
1.7%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	63,217
Outpatient Studies	168,530
Studies Performed Under Contract	10,218

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	1	1	0	137	0	136	136	0.0	1.0
General	0	0	1	1	105	531	212	924	1136	2.0	1.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	56	254	261	241	502	4.7	0.9
OB/Gynecology	0	0	0	0	0	6	0	7	7	0.0	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	310	0	232	232	0.0	0.7
Orthopedic	0	0	0	0	65	143	154	204	358	2.4	1.4
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	17	125	28	246	274	1.6	2.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	5	91	7	82	89	1.4	0.9
Totals	**0**	**0**	**2**	**2**	**248**	**1597**	**662**	**2072**	**2734**	**2.7**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 11

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	103	1084	119	951	1070	1.2	0.9
Laser Eye Procedures	0	0	1	1	0	37	0	22	22	0.0	0.6
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		12,191
Patients Admitted from Emergency:		1,728
Total ED Visits (Emergency+Trauma):		**12,191**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**77,712**
Outpatient Visits at the Hospital/ Campus:	59,043
Outpatient Visits Offsite/off campus	18,669

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract
General Radiography/Fluoroscopy	5	0
Nuclear Medicine	2	0
Mammography	1	0
Ultrasound	2	0
Angiography	0	0
Diagnostic Angiography		
Interventional Angiography		
Positron Emission Tomography (PET)	0	0
Computerized Axial Tomography (CAT)	1	0
Magnetic Resonance Imaging	0	0

Examinations

	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1,032	11,552	0
Nuclear Medicine	66	1,929	0
Mammography	0	3,302	0
Ultrasound	796	6,053	0
Angiography			
Diagnostic Angiography	0	0	0
Interventional Angiography	0	0	0
Positron Emission Tomography (PET)	0	0	0
Computerized Axial Tomography (CAT)	406	9,324	0
Magnetic Resonance Imaging	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Melisa Adkins
ADMINSTRATOR PHONE:	618-998-7021
OWNERSHIP:	Marion Hospital Corporation
OPERATOR:	Marion Hospital Corporation
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	3333 West Deyoung
CITY:	Marion
COUNTY:	Williamson County

Patients by Race

White	92.3%
Black	5.3%
American Indian	0.1%
Asian	0.3%
Hawaiian/ Pacific	0.5%
Unknown	1.5%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	98.5%
Unknown:	1.5%

IDPH Number:	5298
HPA	F-06
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	68	68	68	2,863	7,292	1,834	3.2	24.9	36.7	36.7
0-14 Years				*73*	*111*					
15-44 Years				*986*	*1,756*					
45-64 Years				*698*	*1,921*					
65-74 Years				*454*	*1,341*					
75 Years +				*652*	*2,163*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	18	18	0	544	1,956	0	3.6	5.3	29.7	29.7
Direct Admission				*203*	*531*					
Transfers - Not included in Facility Admissions				*341*	*1,425*					
Obstetric/Gynecology	12	12	0	784	2,046	9	2.6	5.6	46.8	46.8
Maternity				*784*	*2,046*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**98**			**3,850**	**11,294**	**1,843**	**3.4**	**35.9**	**36.6**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**37.2%**	**32.8%**	**5.6%**	**20.7%**	**3.2%**	**0.4%**	
	1434	1264	215	797	125	15	**3,850**
Outpatients	**32.2%**	**31.5%**	**2.2%**	**31.3%**	**2.7%**	**0.2%**	
	16232	15882	1087	15790	1341	78	**50,410**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**26.1%**	**41.3%**	**10.8%**	**18.4%**	**3.4%**	**100.0%**	
	11,964,556	18,953,503	4,938,704	8,462,471	1,558,701	45,877,935	528,716
Outpatient Revenue ($)	**10.6%**	**0.0%**	**14.2%**	**71.3%**	**3.9%**	**100.0%**	
	6,384,062	12,734	8,577,816	43,014,984	2,362,320	60,351,916	778,631

Total Charity Care Expense
1,307,347

Total Charity Care as % of Net Revenue
1.2%

Birthing Data

Number of Total Births:	762
Number of Live Births:	756
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	224

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	12	4	4
Patient Days	1,397	121	145
Total Newborn Patient Days			**1,663**

Laboratory Studies

Inpatient Studies	105,520
Outpatient Studies	148,045
Studies Performed Under Contract	10,901

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	392	705	577	613	1190	1.5	0.9
Neurology	0	0	0	0	3	15	4	13	17	1.3	0.9
OB/Gynecology	0	0	0	0	298	451	529	436	965	1.8	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	437	314	1100	415	1515	2.5	1.3
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	5	31	7	49	56	1.4	1.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	31	100	31	102	133	1.0	1.0
Totals	**0**	**0**	**5**	**5**	**1166**	**1616**	**2248**	**1628**	**3876**	**1.9**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 26

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	26	285	13	110	123	0.5	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	1	1	13	111	124	13.0	111.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		12
Persons Treated by Emergency Services:		17,905
Patients Admitted from Emergency:		2,042
Total ED Visits (Emergency+Trauma):		**17,905**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**50,410**
Outpatient Visits at the Hospital/ Campus:	50,410
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**556**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	388
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	168
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	3	0	5,061	12,032	0
Nuclear Medicine	3	0	838	260	0
Mammography	1	0	0	1,772	0
Ultrasound	3	0	797	2,772	0
Angiography	2	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	51
Computerized Axial Tomography (CAT)	2	0	2,053	6,856	0
Magnetic Resonance Imaging	1	0	275	1,415	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	13
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Terence Farrell
ADMINSTRATOR PHONE:	618-942-2171 x35188
OWNERSHIP:	Southern Illinois Hospital Services
OPERATOR:	Southern Illinois Hospital Services
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	201 South 14th Street **CITY:** Herrin **COUNTY:** Williamson County

Patients by Race

White	97.1%
Black	2.2%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.1%
Unknown	0.6%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	99.1%
Unknown:	0.7%

IDPH Number:	0935
HPA	F-06
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	77	77	77	5,559	19,098	2,926	4.0	60.2	78.1	78.1
0-14 Years				*4*	*6*					
15-44 Years				*852*	*2,224*					
45-64 Years				*1,720*	*5,384*					
65-74 Years				*1,260*	*4,595*					
75 Years +				*1,723*	*6,889*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	8	8	806	2,197	0	2.7	6.0	75.0	75.0
Direct Admission				*648*	*1,680*					
Transfers - Not included in Facility Admissions				*158*	*517*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	29	29	29	455	7,341	0	16.1	20.1	69.2	69.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**114**			**6,662**	**28,636**	**2,926**	**4.7**	**86.2**	**75.6**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**63.6%**	**17.2%**	**1.5%**	**16.5%**	**0.7%**	**0.5%**	
	4237	1147	100	1101	46	31	**6,662**
Outpatients	**44.2%**	**22.4%**	**0.3%**	**29.3%**	**3.5%**	**0.2%**	
	73389	37234	577	48747	5844	342	**166,133**

Financial Year Reported: 4/1/2015 *to* 3/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**59.1%**	**6.6%**	**1.4%**	**32.8%**	**0.1%**	**100.0%**	
	38,963,973	4,348,988	920,392	21,598,872	43,494	65,875,719	430,880
Outpatient Revenue ($)	**16.4%**	**10.3%**	**0.3%**	**72.8%**	**0.1%**	**100.0%**	
	14,996,312	9,417,961	269,461	66,423,064	120,734	91,227,532	712,937

Total Charity Care Expense
1,143,817

Total Charity Care as % of Net Revenue
0.7%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	436,969
Outpatient Studies	1,182,446
Studies Performed Under Contract	65,943

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	2	1	2	1	3	1.0	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	662	555	1212	840	2052	1.8	1.5
Gastroenterology	0	0	0	0	10	7	16	9	25	1.6	1.3
Neurology	0	0	0	0	195	93	640	231	871	3.3	2.5
OB/Gynecology	0	0	0	0	17	85	50	139	189	2.9	1.6
Oral/Maxillofacial	0	0	0	0	0	4	0	7	7	0.0	1.8
Ophthalmology	0	0	0	0	0	73	0	61	61	0.0	0.8
Orthopedic	0	0	0	0	672	140	1665	263	1928	2.5	1.9
Otolaryngology	0	0	0	0	13	334	26	624	650	2.0	1.9
Plastic Surgery	0	0	0	0	0	7	0	15	15	0.0	2.1
Podiatry	0	0	0	0	68	334	102	616	718	1.5	1.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	126	496	176	689	865	1.4	1.4
Totals	**0**	**0**	**4**	**4**	**1765**	**2129**	**3889**	**3495**	**7384**	**2.2**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 15

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	517	1785	647	2091	2738	1.3	1.2
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor procedures	0	0	2	2	173	1560	206	1365	1571	1.2	0.9
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		14
Persons Treated by Emergency Services:		28,508
Patients Admitted from Emergency:		4,652
Total ED Visits (Emergency+Trauma):		**28,508**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**166,133**
Outpatient Visits at the Hospital/ Campus:	100,967
Outpatient Visits Offsite/off campus	65,166

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	10	0	5,295	26,149	0
Nuclear Medicine	3	0	903	2,523	0
Mammography	0	0	0	0	0
Ultrasound	3	0	1,503	5,743	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			65	433	0
Positron Emission Tomography (PET)	0	1	0	555	0
Computerized Axial Tomography (CAT)	2	0	2,613	20,620	0
Magnetic Resonance Imaging	1	0	902	4,249	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	29
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Gerald P. Gallagher
ADMINSTRATOR PHONE:	847-570-5151
OWNERSHIP:	NorthShore University HealthSystem
OPERATOR:	NorthShore University HealthSystem
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	777 Park Avenue West **CITY:** Highland Park **COUNTY:** Lake County

Patients by Race

White	70.4%
Black	6.2%
American Indian	0.1%
Asian	4.9%
Hawaiian/ Pacific	0.1%
Unknown	18.2%

Patients by Ethnicity

Hispanic or Latino:	10.0%
Not Hispanic or Latino:	90.0%
Unknown:	0.0%

IDPH Number:	5066
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	93	93	93	4,646	20,269	5,942	5.6	71.6	77.0	77.0
0-14 Years				*0*	*0*					
15-44 Years				*1,476*	*5,365*					
45-64 Years				*862*	*3,705*					
65-74 Years				*752*	*3,475*					
75 Years +				*1,556*	*7,724*					
Pediatric	6	6	6	219	262	238	2.3	1.4	22.8	22.8
Intensive Care	12	12	12	1,312	3,419	18	2.6	9.4	78.3	78.3
Direct Admission				*973*	*2,536*					
Transfers - Not included in Facility Admissions				*339*	*883*					
Obstetric/Gynecology	15	15	15	1,352	2,905	933	2.8	10.5	69.9	69.9
Maternity				*1,341*	*2,881*					
Clean Gynecology				*11*	*24*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	13			639	3,301	0	5.2	9.0	69.4	
Adolescent AMI		7	7	383	1,981	0	5.2	5.4		77.3
Adult AMI		5	5	256	1,320	0	5.2	3.6		72.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**139**			**7,829**	**30,156**	**7,131**	**4.8**	**101.9**	**73.3**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**34.9%**	**9.4%**	**0.0%**	**49.5%**	**1.1%**	**5.2%**	
	2729	733	0	3879	83	405	**7,829**
Outpatients	**33.6%**	**6.0%**	**0.0%**	**58.0%**	**1.5%**	**1.0%**	
	84004	15046	0	145119	3679	2444	**250,292**

Financial Year Reported: 10/1/2015 *to* 9/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**42.7%**	**4.6%**	**0.0%**	**51.4%**	**1.3%**	**100.0%**	
	35,550,901	3,823,598	0	42,763,734	1,049,797	83,188,030	646,814
Outpatient Revenue ($)	**24.3%**	**2.0%**	**0.0%**	**69.3%**	**4.4%**	**100.0%**	
	40,903,062	3,388,997	0	116,721,992	7,411,511	168,425,562	1,837,518

Total Charity Care Expense
2,484,332

Total Charity Care as % of Net Revenue
1.0%

Birthing Data

Number of Total Births:	1,371
Number of Live Births:	1,367
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	15
C-Section Rooms:	2
CSections Performed:	431

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	20	6	0
Patient Days	3,240	18	0
Total Newborn Patient Days			**3,258**

Laboratory Studies

Inpatient Studies	242,072
Outpatient Studies	204,185
Studies Performed Under Contract	13,802

Organ Transplantation

Kidney:
Heart:
Lung:
Heart/Lung:
Pancreas:
Liver:
Total:

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	206	48	1196	99	1295	5.8	2.1
Dermatology	0	0	0	0	0	7	0	4	4	0.0	0.6
General	0	1	1	2	354	1472	735	1890	2625	2.1	1.3
Gastroenterology	0	0	0	0	3	133	2	95	97	0.7	0.7
Neurology	0	0	0	0	49	109	117	176	293	2.4	1.6
OB/Gynecology	0	0	1	1	96	996	256	1332	1588	2.7	1.3
Oral/Maxillofacial	0	0	0	0	15	27	72	57	129	4.8	2.1
Ophthalmology	0	1	0	1	3	2202	5	1892	1897	1.7	0.9
Orthopedic	0	0	2	2	372	517	866	685	1551	2.3	1.3
Otolaryngology	0	0	1	1	10	750	11	832	843	1.1	1.1
Plastic Surgery	0	1	1	2	28	835	117	1569	1686	4.2	1.9
Podiatry	0	0	0	0	16	69	20	81	101	1.3	1.2
Thoracic	0	0	0	0	69	8	173	11	184	2.5	1.4
Urology	0	0	1	1	239	755	316	570	886	1.3	0.8
Totals	**0**	**3**	**8**	**11**	**1460**	**7928**	**3886**	**9293**	**13179**	**2.7**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	599	10543	899	15815	16714	1.5	1.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	9	73	14	110	124	1.6	1.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		643
Patients Admitted from Trauma		641
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		15
Persons Treated by Emergency Services:		25,997
Patients Admitted from Emergency:		4,743
Total ED Visits (Emergency+Trauma):		**26,640**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**219,509**
Outpatient Visits at the Hospital/ Campus:	219,509
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,280**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	669
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	292
EP Catheterizations (15+)	319

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**141**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	141
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	95

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	9,547	19,175	0
Nuclear Medicine	3	0	295	6,095	0
Mammography	3	0	9	22,835	0
Ultrasound	3	0	1,858	10,079	0
Angiography	1	0			
Diagnostic Angiography			46	2	0
Interventional Angiography			9	1	0
Positron Emission Tomography (PET)	1	0	12	989	0
Computerized Axial Tomography (CAT)	2	0	6,017	18,992	0
Magnetic Resonance Imaging	1	0	1,023	5,872	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	4,535
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			1,031
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Rex Brown
ADMINSTRATOR PHONE:	217-532-4187
OWNERSHIP:	Hillsboro Area Hospital Inc.
OPERATOR:	Hillsboro Area Hospital Inc.
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1200 East Tremont Street **CITY:** Hillsboro **COUNTY:** Montgomery County

Patients by Race

White	99.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	1.0%

Patients by Ethnicity

Hispanic or Latino:	0.5%
Not Hispanic or Latino:	99.5%
Unknown:	0.0%

IDPH Number:	0968
HPA	E-02
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	8	304	924	562	4.9	4.1	16.2	16.2
0-14 Years				*0*	*0*					
15-44 Years				*16*	*37*					
45-64 Years				*60*	*154*					
65-74 Years				*60*	*180*					
75 Years +				*168*	*553*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			8	80	1,171		14.6	3.2		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**384**	**2,095**	**562**	**6.9**	**7.3**	**29.0**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**87.8%**	**5.5%**	**0.0%**	**4.7%**	**0.8%**	**1.3%**	
	337	21	0	18	3	5	**384**
Outpatients	**63.0%**	**2.5%**	**0.0%**	**30.0%**	**3.4%**	**1.0%**	
	9805	393	0	4679	536	161	**15,574**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**92.0%**	**2.4%**	**0.0%**	**5.7%**	**-0.1%**	**100.0%**	
	3,302,187	84,572	0	204,369	-2,024	3,589,104	18,805
Outpatient Revenue ($)	**36.3%**	**14.6%**	**0.0%**	**46.9%**	**2.3%**	**100.0%**	
	6,446,698	2,589,274	0	8,326,977	402,645	17,765,594	279,042

Total Charity Care Expense
297,847

Total Charity Care as % of Net Revenue
1.4%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	8,475
Outpatient Studies	52,098
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	2	81	2	108	110	1.0	1.3
Gastroenterology	0	0	0	0	3	426	1	248	249	0.3	0.6
Neurology	0	0	0	0	0	46	0	19	19	0.0	0.4
OB/Gynecology	0	0	0	0	0	34	0	36	36	0.0	1.1
Oral/Maxillofacial	0	0	0	0	0	10	0	10	10	0.0	1.0
Ophthalmology	0	0	0	0	0	297	0	151	151	0.0	0.5
Orthopedic	0	0	0	0	0	73	0	50	50	0.0	0.7
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	8	0	6	6	0.0	0.8
Podiatry	0	0	0	0	0	4	0	3	3	0.0	0.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	13	0	7	7	0.0	0.5
Totals	**0**	**0**	**2**	**2**	**5**	**992**	**3**	**638**	**641**	**0.6**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		5,366
Patients Admitted from Emergency:		272
Total ED Visits (Emergency+Trauma):		**5,366**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**15,574**
Outpatient Visits at the Hospital/ Campus:	12,963
Outpatient Visits Offsite/off campus	2,611

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	3	0	315	6,620	0
Nuclear Medicine	0	1	0	0	347
Mammography	1	0	0	1,240	0
Ultrasound	0	1	0	0	2,031
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	80	2,635	0
Magnetic Resonance Imaging	1	0	14	893	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Lori Pacura
ADMINSTRATOR PHONE:	7738841603
OWNERSHIP:	Sinai Health System
OPERATOR:	Holy Cross Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2701 West 68th Street

CITY: Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	12.0%
Black	69.9%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	17.9%

Patients by Ethnicity

Hispanic or Latino:	15.1%
Not Hispanic or Latino:	84.6%
Unknown:	0.3%

IDPH Number:	0992
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	204	160	145	7,091	30,083	4,480	4.9	94.4	46.3	59.0
0-14 Years				*0*	*0*					
15-44 Years				*1,276*	*4,027*					
45-64 Years				*3,010*	*11,846*					
65-74 Years				*1,228*	*5,868*					
75 Years +				*1,577*	*8,342*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	20	20	20	1,131	7,540	253	6.9	21.3	106.5	106.5
Direct Admission				*1,097*	*7,330*					
Transfers - Not included in Facility Admissions				*34*	*210*					
Obstetric/Gynecology	16	16	5	294	691	19	2.4	1.9	12.1	12.1
Maternity				*294*	*691*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	24			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	34	19	19	321	3,890	0	12.1	10.6	31.3	55.9
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**298**			**8,803**	**42,204**	**4,752**	**5.3**	**128.3**	**43.1**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**45.1%**	**40.6%**	**0.0%**	**10.1%**	**0.0%**	**4.1%**	
	3972	3573	2	892	1	363	**8,803**
Outpatients	**20.7%**	**50.0%**	**0.4%**	**16.4%**	**2.7%**	**9.8%**	
	14038	33889	274	11082	1804	6673	**67,760**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**60.8%**	**37.3%**	**0.0%**	**1.7%**	**0.2%**	**100.0%**	
	36,830,748	22,602,163	11,558	1,053,473	91,189	60,589,131	2,480,400
Outpatient Revenue ($)	**17.5%**	**43.5%**	**0.8%**	**37.7%**	**0.5%**	**100.0%**	
	5,041,461	12,543,221	225,150	10,850,903	143,150	28,803,885	5,603,100

Total Charity Care Expense
8,083,500

Total Charity Care as % of Net Revenue
9.0%

Birthing Data

Number of Total Births:	269
Number of Live Births:	269
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	7
C-Section Rooms:	1
CSections Performed:	28

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	21	5	0
Patient Days	451	213	0
Total Newborn Patient Days			**664**

Laboratory Studies

Inpatient Studies	201,160
Outpatient Studies	178,082
Studies Performed Under Contract	8,343

Organ Transplantation

Kidney:
Heart:
Lung:
Heart/Lung:
Pancreas:
Liver:
Total:

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	325	167	962	313	1275	3.0	1.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	46	34	95	62	157	2.1	1.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	278	0	377	377	0.0	1.4
Orthopedic	0	0	0	0	200	151	498	239	737	2.5	1.6
Otolaryngology	0	0	0	0	4	6	7	7	14	1.8	1.2
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	31	18	54	33	87	1.7	1.8
Thoracic	0	0	0	0	190	61	406	131	537	2.1	2.1
Urology	0	0	1	1	143	171	212	267	479	1.5	1.6
Totals	**0**	**0**	**6**	**6**	**939**	**886**	**2234**	**1429**	**3663**	**2.4**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 14

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	950	1042	1246	1209	2455	1.3	1.2
Laser Eye Procedures	0	0	1	1	0	92	0	98	98	0.0	1.1
Pain Management	0	0	1	1	0	94	0	94	94	0.0	1.0
Cystoscopy	0	0	1	1	60	49	57	61	118	1.0	1.2
Multipurpose Non-Dedicated Rooms											
Minor Procedures	0	0	2	2	19	76	30	140	170	1.6	1.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		33
Persons Treated by Emergency Services:		49,167
Patients Admitted from Emergency:		10,356
Total ED Visits (Emergency+Trauma):		**49,167**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**67,760**
Outpatient Visits at the Hospital/ Campus:	67,760
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	11	0	17,671	28,821	0
Nuclear Medicine	2	0	1,219	704	0
Mammography	2	0	2	2,579	0
Ultrasound	4	0	5,777	8,789	0
Angiography	1	0			
Diagnostic Angiography			277	22	0
Interventional Angiography			6	1	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	8,332	1,167	0
Magnetic Resonance Imaging	1	0	1,081	755	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	0	54
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Harry Brockus
ADMINSTRATOR PHONE:	217-283-8540
OWNERSHIP:	Hoopeston Community Memorial Hospital
OPERATOR:	Hoopeston Community Memorial Hospital
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	701 East Orange Street **CITY:** Hoopeston **COUNTY:** Vermilion County

Patients by Race

White	94.0%
Black	0.3%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.3%
Unknown	5.4%

Patients by Ethnicity

Hispanic or Latino:	2.7%
Not Hispanic or Latino:	96.7%
Unknown:	0.5%

IDPH Number:	4200
HPA	D-03
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	24	14	13	337	792	833	4.8	4.4	18.5	31.7
0-14 Years				*1*	*2*					
15-44 Years				*27*	*53*					
45-64 Years				*80*	*186*					
65-74 Years				*85*	*191*					
75 Years +				*144*	*360*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			4	31	271		8.7	0.7		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**24**			**368**	**1,063**	**833**	**5.2**	**5.2**	**21.6**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**63.6%**	**8.8%**	**0.3%**	**8.8%**	**0.5%**	**18.1%**	
	232	32	1	32	2	66	**365**
Outpatients	**31.6%**	**27.7%**	**0.5%**	**30.5%**	**1.2%**	**8.5%**	
	74528	65286	1124	71809	2769	20108	**235,624**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**76.2%**	**6.6%**	**0.2%**	**15.3%**	**1.7%**	**100.0%**	
	2,342,000	203,000	6,000	471,000	51,000	3,073,000	127,684
Outpatient Revenue ($)	**34.6%**	**18.8%**	**0.4%**	**45.7%**	**0.5%**	**100.0%**	
	15,981,000	8,650,000	165,000	21,096,000	232,000	46,124,000	2,170,705

Total Charity Care Expense
2,298,389

Total Charity Care as % of Net Revenue
4.7%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	6,430
Outpatient Studies	113,431
Studies Performed Under Contract	4,896

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	47	345	57	288	345	1.2	0.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	7	0	6	6	0.0	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	349	0	215	215	0.0	0.6
Orthopedic	0	0	0	0	14	1	35	3	38	2.5	3.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**61**	**702**	**92**	**512**	**604**	**1.5**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Multi-purpose/Lasers	0	1	0	1	0	55	0	21	21	0.0	0.4
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		11,008
Patients Admitted from Emergency:		921
Total ED Visits (Emergency+Trauma):		**11,008**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**235,624**
Outpatient Visits at the Hospital/ Campus:	31,569
Outpatient Visits Offsite/off campus	204,055

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	5	0	92	7,534	0
Nuclear Medicine	0	1	0	0	123
Mammography	1	0	0	752	0
Ultrasound	3	0	45	1,893	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	46	3,500	0
Magnetic Resonance Imaging	0	1	0	0	551

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Alfred N. Rossi, MD
ADMINSTRATOR PHONE:	309-449-3321
OWNERSHIP:	Hopedale Medical Foundation
OPERATOR:	Hopedale Medical Foundation
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	107 Tremont Street **CITY:** Hopedale **COUNTY:** Tazewell County

Patients by Race

White	100.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	1024
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	20	20	9	313	1,069	137	3.9	3.3	16.5	16.5
0-14 Years				*0*	*0*					
15-44 Years				*14*	*53*					
45-64 Years				*65*	*224*					
65-74 Years				*66*	*208*					
75 Years +				*168*	*584*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	5	4	3	39	63	0	1.6	0.2	3.4	4.3
Direct Admission				*39*	*63*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			10	134	1,308		9.8	3.6		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**486**	**2,440**	**137**	**5.3**	**7.0**	**28.2**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**80.5%**	**0.6%**	**0.0%**	**16.1%**	**0.6%**	**2.1%**	
	376	3	0	75	3	10	**467**
Outpatients	**55.8%**	**3.1%**	**0.0%**	**32.4%**	**7.8%**	**1.0%**	
	8433	462	0	4895	1173	149	**15,112**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**57.6%**	**0.5%**	**0.0%**	**41.2%**	**0.7%**	**100.0%**	
	3,943,181	31,425	0	2,824,060	49,990	6,848,656	7,105
Outpatient Revenue ($)	**17.7%**	**0.9%**	**0.0%**	**71.7%**	**9.8%**	**100.0%**	
	1,875,220	90,860	0	7,591,875	1,034,091	10,592,046	42,954

Total Charity Care Expense
50,059

Total Charity Care as % of Net Revenue
0.3%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	8,813
Outpatient Studies	37,766
Studies Performed Under Contract	2,109

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	0	3	0	5	5	0.0	1.7
Dermatology	0	0	3	3	17	133	35	175	210	2.1	1.3
General	0	0	2	2	108	219	420	504	924	3.9	2.3
Gastroenterology	0	0	3	3	41	381	49	621	670	1.2	1.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	2	2	5	3	25	6	31	5.0	2.0
Oral/Maxillofacial	0	0	2	2	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	2	2	28	12	118	23	141	4.2	1.9
Otolaryngology	0	0	2	2	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	2	2	0	0	0	0	0	0.0	0.0
Podiatry	0	0	2	2	0	3	0	9	9	0.0	3.0
Thoracic	0	0	2	2	2	0	11	0	11	5.5	0.0
Urology	0	0	2	2	3	48	5	49	54	1.7	1.0
Totals	**0**	**0**	**26**	**26**	**204**	**802**	**663**	**1392**	**2055**	**3.3**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	41	381	49	621	670	1.2	1.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	3	3	1	30	1	27	28	1.0	0.9
Cystoscopy	0	0	3	3	2	23	3	21	24	1.5	0.9
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		2,084
Patients Admitted from Emergency:		245
Total ED Visits (Emergency+Trauma):		**2,084**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**16,701**
Outpatient Visits at the Hospital/ Campus:	14,479
Outpatient Visits Offsite/off campus	2,222

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**12**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	12
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	5	0	600	0	0
Nuclear Medicine	0	1	0	0	168
Mammography	1	0	0	0	0
Ultrasound	4	0	46	0	0
Angiography	1	0			
Diagnostic Angiography			28	132	0
Interventional Angiography			12	60	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	125	0	0
Magnetic Resonance Imaging	0	1	0	0	188

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	1
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Aaron Puchbauer
ADMINSTRATOR PHONE:	2177743961
OWNERSHIP:	HSHS Good Shepherd Hospital, Inc.
OPERATOR:	HSHS Good Shepherd Hospital, Inc.
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	200 South Cedar Street **CITY:** Shelbyville **COUNTY:** Shelby County

Patients by Race

White	99.6%
Black	0.4%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	0.0%
Unknown:	100.0%

IDPH Number:	2154
HPA	D-04
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	30	30	13	493	1,416	410	3.7	5.0	16.6	16.6
0-14 Years				*2*	*3*					
15-44 Years				*184*	*502*					
45-64 Years				*100*	*283*					
65-74 Years				*56*	*164*					
75 Years +				*151*	*464*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			2	75	304		4.1	0.8		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**30**			**568**	**1,720**	**410**	**3.8**	**5.8**	**19.4**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**39.6%**	**21.8%**	**0.0%**	**32.7%**	**5.1%**	**0.7%**	
	225	124	0	186	29	4	**568**
Outpatients	**47.1%**	**13.7%**	**0.0%**	**29.8%**	**7.6%**	**1.8%**	
	11316	3300	0	7143	1815	430	**24,004**

Financial Year Reported: 9/1/2015 *to* 8/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**38.6%**	**9.9%**	**0.0%**	**50.6%**	**0.9%**	**100.0%**	
	2,262,628	582,864	0	2,969,099	50,475	5,865,066	21,590
Outpatient Revenue ($)	**24.1%**	**13.1%**	**0.0%**	**52.7%**	**10.0%**	**100.0%**	
	1,800,525	980,048	0	3,935,783	748,241	7,464,597	200,568

Total Charity Care Expense
222,158

Total Charity Care as % of Net Revenue
1.7%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	9,645
Outpatient Studies	81,115
Studies Performed Under Contract	3,000

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	0	1	0	22	0	43	43	0.0	2.0
Gastroenterology	0	1	0	1	0	196	0	199	199	0.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	77	0	45	45	0.0	0.6
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	2	0	2	2	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**2**	**0**	**2**	**0**	**297**	**0**	**289**	**289**	**0.0**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 3

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		3
Persons Treated by Emergency Services:		4,688
Patients Admitted from Emergency:		251
Total ED Visits (Emergency+Trauma):		**4,688**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**24,004**
Outpatient Visits at the Hospital/ Campus:	24,004
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	2	0	291	5,483	0
Nuclear Medicine	1	0	168	333	0
Mammography	1	0	6	806	0
Ultrasound	1	0	55	1,401	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	81	1,856	0
Magnetic Resonance Imaging	0	1	0	0	518

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Brian Nall
ADMINSTRATOR PHONE:	618-690-3401
OWNERSHIP:	HSHS Holy Family Hospital
OPERATOR:	HSHS Holy Family Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	200 Healthcare Drive **CITY:** Greenville **COUNTY:** Bond County

Patients by Race

White	93.0%
Black	4.2%
American Indian	0.2%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	2.5%

Patients by Ethnicity

Hispanic or Latino:	0.5%
Not Hispanic or Latino:	97.7%
Unknown:	1.8%

IDPH Number:	5355
HPA	F-02
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	26	26	13	763	1,994	455	3.2	6.7	25.7	25.7
0-14 Years				*0*	*0*					
15-44 Years				*321*	*863*					
45-64 Years				*161*	*431*					
65-74 Years				*80*	*186*					
75 Years +				*201*	*514*					
Pediatric	2	2	1	5	6	0	1.2	0.0	0.8	0.8
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	4	4	4	234	449	6	1.9	1.2	31.1	31.1
Maternity				*234*	*449*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			7	76	834		11.0	2.3		
Total AMI	10			221	1,708	0	7.7	4.7	46.7	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		10	9	221	1,708	0	7.7	4.7		46.7
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**42**			**1,299**	**4,991**	**461**	**4.2**	**14.9**	**35.5**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**43.2%**	**44.9%**	**0.0%**	**9.7%**	**0.0%**	**2.3%**	
	593	617	0	133	0	31	**1,374**
Outpatients	**41.4%**	**20.1%**	**0.0%**	**35.5%**	**2.2%**	**0.8%**	
	13506	6558	0	11560	703	266	**32,593**

Financial Year Reported: 1/1/2016 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**70.9%**	**18.4%**	**0.0%**	**13.6%**	**-2.9%**	**100.0%**	
	1,270,110	330,001	0	243,996	-51,739	1,792,368	26,665
Outpatient Revenue ($)	**48.1%**	**12.9%**	**0.0%**	**42.7%**	**-3.7%**	**100.0%**	
	4,104,225	1,103,944	0	3,642,940	-314,057	8,537,052	85,554

Total Charity Care Expense
112,219

Total Charity Care as % of Net Revenue
1.1%

Birthing Data

Number of Total Births:	221
Number of Live Births:	219
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	4
C-Section Rooms:	1
CSections Performed:	39

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	4	0	0
Patient Days	360	0	0
Total Newborn Patient Days			**360**

Laboratory Studies

Inpatient Studies	21,285
Outpatient Studies	71,146
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	8	58	25	162	187	3.1	2.8
Gastroenterology	0	0	1	1	28	515	32	565	597	1.1	1.1
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	1	0	2	3	2	88	5	235	240	2.5	2.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	2	2	0	223	0	281	281	0.0	1.3
Orthopedic	0	0	2	2	0	17	0	40	40	0.0	2.4
Otolaryngology	0	0	2	2	0	53	0	56	56	0.0	1.1
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	2	2	0	37	0	108	108	0.0	2.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	2	2	0	1	0	2	2	0.0	2.0
Totals	**1**	**0**	**15**	**16**	**38**	**992**	**62**	**1449**	**1511**	**1.6**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 7

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		6,659
Patients Admitted from Emergency:		553
Total ED Visits (Emergency+Trauma):		**6,659**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**32,593**
Outpatient Visits at the Hospital/ Campus:	32,405
Outpatient Visits Offsite/off campus	188

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	194	7,320	0
Nuclear Medicine	0	1	32	298	0
Mammography	1	0	19	2,424	0
Ultrasound	2	0	369	2,957	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	212	2,231	0
Magnetic Resonance Imaging	1	0	11	319	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Daniel Perryman
ADMINSTRATOR PHONE:	(217) 464-2172
OWNERSHIP:	St. Mary's Hospital Decatur of the Hospital Sister
OPERATOR:	St. Mary's Hospital Decatur of the Hospital Sister
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1800 East Lake Shore **CITY:** Decatur **COUNTY:** Macon County

Patients by Race

White	82.1%
Black	15.6%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	2.2%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	97.8%
Unknown:	2.2%

IDPH Number:	2592
HPA	D-04
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	108	92	56	4,416	14,365	1,564	3.6	43.5	40.3	47.3
0-14 Years				*0*	*0*					
15-44 Years				*1,304*	*3,812*					
45-64 Years				*1,152*	*3,607*					
65-74 Years				*755*	*2,412*					
75 Years +				*1,205*	*4,534*					
Pediatric	14	11	7	155	450	0	2.9	1.2	8.8	11.2
Intensive Care	14	14	12	340	2,042	14	6.0	5.6	40.1	40.1
Direct Admission				*289*	*1,880*					
Transfers - Not included in Facility Admissions				*51*	*162*					
Obstetric/Gynecology	18	16	11	657	1,549	21	2.4	4.3	23.8	26.8
Maternity				*621*	*1,478*					
Clean Gynecology				*36*	*71*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	14	14	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	56			1,604	14,316	0	8.9	39.1	69.8	
Adolescent AMI		20	11	288	2,893	0	10.0	7.9		39.5
Adult AMI		36	36	1,316	11,423	0	8.7	31.2		86.7
Rehabilitation	20	20	19	346	3,899	0	11.3	10.7	53.3	53.3
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**244**			**7,467**	**36,621**	**1,599**	**5.1**	**104.4**	**42.8**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**45.5%**	**25.3%**	**0.0%**	**19.5%**	**0.0%**	**9.7%**	
	3417	1902	0	1469	0	730	**7,518**
Outpatients	**33.6%**	**24.5%**	**0.0%**	**21.1%**	**3.3%**	**17.5%**	
	12304	8974	0	7715	1204	6424	**36,621**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**59.2%**	**19.0%**	**0.0%**	**20.7%**	**1.0%**	**100.0%**	
	35,941,070	11,543,522	0	12,584,800	601,792	60,671,184	578,050
Outpatient Revenue ($)	**40.5%**	**25.1%**	**0.0%**	**32.2%**	**2.2%**	**100.0%**	
	34,269,585	21,216,992	0	27,256,708	1,898,892	84,642,177	2,421,198

Total Charity Care Expense
2,999,248

Total Charity Care as % of Net Revenue
2.1%

Birthing Data

Number of Total Births:	646
Number of Live Births:	635
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	183

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	16	4	0
Patient Days	1,352	145	0
Total Newborn Patient Days			**1,497**

Laboratory Studies

Inpatient Studies	219,961
Outpatient Studies	290,445
Studies Performed Under Contract	15,658

Organ Transplantation

Kidney:
Heart:
Lung:
Heart/Lung:
Pancreas:
Liver:
Total:

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	80	42	265	91	356	3.3	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	235	605	715	1258	1973	3.0	2.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	108	227	400	544	944	3.7	2.4
OB/Gynecology	0	0	0	0	58	148	163	197	360	2.8	1.3
Oral/Maxillofacial	0	0	0	0	0	72	0	173	173	0.0	2.4
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	542	377	1565	787	2352	2.9	2.1
Otolaryngology	0	0	0	0	10	118	22	197	219	2.2	1.7
Plastic Surgery	0	0	0	0	1	0	5	0	5	5.0	0.0
Podiatry	0	0	0	0	27	44	53	95	148	2.0	2.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	21	125	37	158	195	1.8	1.3
Totals	**0**	**0**	**8**	**8**	**1082**	**1758**	**3225**	**3500**	**6725**	**3.0**	**2.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 10

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	253	2031	281	2158	2439	1.1	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	10	27	30	63	93	3.0	2.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		21
Persons Treated by Emergency Services:		41,968
Patients Admitted from Emergency:		5,144
Total ED Visits (Emergency+Trauma):		**41,968**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**181,090**
Outpatient Visits at the Hospital/ Campus:	170,264
Outpatient Visits Offsite/off campus	10,826

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,262**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	993
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	269
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	6	0	14,186	33,452	0
Nuclear Medicine	4	0	334	879	0
Mammography	3	0	17	7,888	0
Ultrasound	5	0	3,120	13,511	0
Angiography	3	0			
Diagnostic Angiography			387	458	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	1	0	3	189	0
Computerized Axial Tomography (CAT)	3	0	5,761	17,572	0
Magnetic Resonance Imaging	1	0	992	3,793	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	128
Image Guided Rad Therapy			91
Intensity Modulated Rad Thrpy			37
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kathy Hull
ADMINSTRATOR PHONE:	217-285-2213 x3803
OWNERSHIP:	BlessingCare Corporation dba Illini Community Hosp
OPERATOR:	BlessingCare Corporation dba Illini Community Hosp
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	640 West Washington **CITY:** Pittsfield **COUNTY:** Pike County

Patients by Race

White	96.4%
Black	1.7%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.2%
Unknown	1.5%

Patients by Ethnicity

Hispanic or Latino:	0.4%
Not Hispanic or Latino:	99.6%
Unknown:	0.0%

IDPH Number:	5132
HPA	E-04
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	19	10	8	266	1,086	146	4.6	3.4	17.7	33.7
0-14 Years				*0*	*0*					
15-44 Years				*12*	*29*					
45-64 Years				*46*	*137*					
65-74 Years				*47*	*188*					
75 Years +				*161*	*732*					
Pediatric	2	2	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	1	1	1	0	1.0	0.0	0.1	0.1
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*1*	*1*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	10			211	1,319	0	6.3	3.6	36.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		10	8	211	1,319	0	6.3	3.6		36.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**35**			**477**	**2,406**	**146**	**5.4**	**7.0**	**19.9**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**75.1%**	**15.3%**	**0.6%**	**7.1%**	**0.4%**	**1.5%**	
	358	73	3	34	2	7	**477**
Outpatients	**38.3%**	**26.3%**	**0.4%**	**30.1%**	**2.4%**	**2.6%**	
	9776	6709	90	7671	614	665	**25,525**

Financial Year Reported: 10/1/2015 *to* 9/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**80.1%**	**13.9%**	**0.2%**	**5.3%**	**0.5%**	**100.0%**	
	2,303,751	398,787	5,538	152,462	15,439	2,875,977	32,307
Outpatient Revenue ($)	**50.5%**	**25.9%**	**0.4%**	**21.0%**	**2.1%**	**100.0%**	
	11,063,911	5,674,341	97,422	4,599,318	457,839	21,892,831	350,070

Total Charity Care Expense
382,377

Total Charity Care as % of Net Revenue
1.5%

Birthing Data

Number of Total Births:	4
Number of Live Births:	4
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	7,337
Outpatient Studies	54,108
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	30	0	56	56	0.0	1.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	14	0	25	25	0.0	1.8
Oral/Maxillofacial	0	0	0	0	0	36	0	142	142	0.0	3.9
Ophthalmology	0	0	0	0	0	134	0	115	115	0.0	0.9
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	10	0	24	24	0.0	2.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**0**	**224**	**0**	**362**	**362**	**0.0**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	0	115	0	159	159	0.0	1.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	16	0	35	35	0.0	2.2
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		7,015
Patients Admitted from Emergency:		123
Total ED Visits (Emergency+Trauma):		**7,015**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**25,525**
Outpatient Visits at the Hospital/ Campus:	21,467
Outpatient Visits Offsite/off campus	4,058

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	188	4,536	0
Nuclear Medicine	1	0	1	282	0
Mammography	1	0	0	584	0
Ultrasound	1	1	35	836	400
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	146	2,293	0
Magnetic Resonance Imaging	0	1	0	0	384

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Tommy Hobbs
ADMINSTRATOR PHONE:	815-780-3500
OWNERSHIP:	Illinois Valley Community Hospital
OPERATOR:	Illinois Valley Community Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	925 West Street **CITY:** Peru **COUNTY:** LaSalle County

Patients by Race

White	98.7%
Black	1.1%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	4.2%
Not Hispanic or Latino:	95.8%
Unknown:	0.0%

IDPH Number:	3418
HPA	C-02
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	38	38	28	1,779	5,692	2,339	4.5	21.9	57.7	57.7
0-14 Years				*23*	*44*					
15-44 Years				*146*	*351*					
45-64 Years				*430*	*1,265*					
65-74 Years				*366*	*1,117*					
75 Years +				*814*	*2,915*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	249	562	210	3.1	2.1	52.7	52.7
Direct Admission				*249*	*562*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	7	7	7	452	972	27	2.2	2.7	39.0	39.0
Maternity				*447*	*961*					
Clean Gynecology				*5*	*11*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			2	19	82		4.3	0.2		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**49**			**2,499**	**7,308**	**2,576**	**4.0**	**27.0**	**55.1**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**57.4%**	**14.2%**	**0.2%**	**24.2%**	**2.6%**	**1.5%**	
	1456	359	5	614	65	37	**2,536**
Outpatients	**42.7%**	**11.2%**	**3.4%**	**40.2%**	**2.2%**	**0.3%**	
	86313	22602	6894	81266	4357	513	**201,945**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**52.6%**	**2.3%**	**1.1%**	**42.0%**	**2.0%**	**100.0%**	
	8,048,196	351,516	163,997	6,420,143	310,019	15,293,871	107,747
Outpatient Revenue ($)	**36.9%**	**2.9%**	**1.5%**	**56.4%**	**2.3%**	**100.0%**	
	22,792,518	1,793,956	904,731	34,817,369	1,435,127	61,743,701	317,312

Total Charity Care Expense
425,059

Total Charity Care as % of Net Revenue
0.6%

Birthing Data

Number of Total Births:	435
Number of Live Births:	434
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	138

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	9	0
Patient Days	730	45	0
Total Newborn Patient Days			**775**

Laboratory Studies

Inpatient Studies	36,046
Outpatient Studies	181,999
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	3	31	12	38	50	4.0	1.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	100	327	250	339	589	2.5	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	185	0	162	162	0.0	0.9
OB/Gynecology	0	0	0	0	140	142	178	109	287	1.3	0.8
Oral/Maxillofacial	0	0	0	0	1	7	4	10	14	4.0	1.4
Ophthalmology	0	0	0	0	2	1280	16	1417	1433	8.0	1.1
Orthopedic	0	0	0	0	364	590	819	642	1461	2.3	1.1
Otolaryngology	0	0	0	0	4	333	5	341	346	1.3	1.0
Plastic Surgery	0	0	0	0	0	27	0	43	43	0.0	1.6
Podiatry	0	0	0	0	6	83	5	84	89	0.8	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	43	500	93	451	544	2.2	0.9
Totals	**0**	**0**	**7**	**7**	**663**	**3505**	**1382**	**3636**	**5018**	**2.1**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 15

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	106	1592	44	661	705	0.4	0.4
Laser Eye Procedures	0	1	0	1	0	360	0	24	24	0.0	0.1
Pain Management	0	0	1	1	0	1071	0	1071	1071	0.0	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		10
Persons Treated by Emergency Services:		15,450
Patients Admitted from Emergency:		947
Total ED Visits (Emergency+Trauma):		**15,450**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**201,432**
Outpatient Visits at the Hospital/ Campus:	136,827
Outpatient Visits Offsite/off campus	64,605

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	10	0	1,762	18,746	0
Nuclear Medicine	1	0	73	695	0
Mammography	1	0	1	3,091	0
Ultrasound	3	1	416	3,701	1,553
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	200
Computerized Axial Tomography (CAT)	1	1	364	5,408	290
Magnetic Resonance Imaging	1	0	79	1,969	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	107
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	KURT JOHNSON
ADMINSTRATOR PHONE:	708-915-6101
OWNERSHIP:	INGALLS MEMORIAL HOSPITAL
OPERATOR:	INGALLS MEMORIAL HOSPITAL
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	One Ingalls Drive **CITY:** Harvey **COUNTY:** Suburban Cook County

Patients by Race

White	33.4%
Black	64.3%
American Indian	0.1%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	1.9%

Patients by Ethnicity

Hispanic or Latino:	4.7%
Not Hispanic or Latino:	93.4%
Unknown:	1.9%

IDPH Number:	1099
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	298	186	186	7,463	35,471	6,908	5.7	115.8	38.9	62.3
0-14 Years				*0*	*0*					
15-44 Years				*1,613*	*6,260*					
45-64 Years				*2,952*	*12,802*					
65-74 Years				*1,431*	*7,497*					
75 Years +				*1,467*	*8,912*					
Pediatric	17	12	12	243	634	450	4.5	3.0	17.4	24.7
Intensive Care	25	17	17	1,320	4,031	17	3.1	11.1	44.2	65.1
Direct Admission				*900*	*2,569*					
Transfers - Not included in Facility Admissions				*420*	*1,462*					
Obstetric/Gynecology	21	22	21	1,242	3,204	131	2.7	9.1	43.4	41.4
Maternity				*937*	*2,337*					
Clean Gynecology				*305*	*867*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	78			2,267	15,630	0	6.9	42.7	54.7	
Adolescent AMI		15	15	500	3,512	0	7.0	9.6		64.0
Adult AMI		42	42	1,767	12,118	0	6.9	33.1		78.8
Rehabilitation	46	40	24	494	5,830	0	11.8	15.9	34.6	39.8
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**485**			**12,609**	**64,800**	**7,506**	**5.7**	**197.6**	**40.7**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**36.8%**	**28.7%**	**0.0%**	**18.9%**	**1.7%**	**13.8%**	
	4800	3745	0	2464	227	1793	**13,029**
Outpatients	**28.7%**	**22.8%**	**0.0%**	**37.1%**	**4.4%**	**7.0%**	
	104130	82692	0	134680	16139	25590	**363,231**

Financial Year Reported: 10/1/2015 *to* 9/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**54.3%**	**25.4%**	**0.0%**	**19.5%**	**0.8%**	**100.0%**	
	66,809,460	31,308,502	0	24,008,610	951,086	123,077,658	1,531,084
Outpatient Revenue ($)	**20.7%**	**13.2%**	**0.0%**	**61.8%**	**4.4%**	**100.0%**	
	36,009,052	22,925,844	0	107,688,356	7,587,260	174,210,512	6,401,289

Total Charity Care Expense **7,932,373**

Total Charity Care as % of Net Revenue **2.7%**

Birthing Data

Number of Total Births:	905
Number of Live Births:	891
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	23
C-Section Rooms:	2
CSections Performed:	270

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	7	1	3
Patient Days	2,365	500	624
Total Newborn Patient Days			**3,489**

Laboratory Studies

Inpatient Studies	365,112
Outpatient Studies	801,840
Studies Performed Under Contract	16,604

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	11	4	65	5	70	5.9	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	901	1188	1545	1391	2936	1.7	1.2
Gastroenterology	0	0	0	0	23	16	21	14	35	0.9	0.9
Neurology	0	0	0	0	236	91	928	156	1084	3.9	1.7
OB/Gynecology	0	0	0	0	143	281	231	287	518	1.6	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	304	2	411	413	2.0	1.4
Orthopedic	0	0	0	0	691	954	1730	1171	2901	2.5	1.2
Otolaryngology	0	0	0	0	31	211	47	312	359	1.5	1.5
Plastic Surgery	0	0	0	0	1	3	5	10	15	5.0	3.3
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	77	26	326	26	352	4.2	1.0
Urology	0	0	1	1	140	408	219	403	622	1.6	1.0
Totals	**0**	**0**	**9**	**9**	**2255**	**3486**	**5119**	**4186**	**9305**	**2.3**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 36

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	493	464	257	377	634	0.5	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	9	742	3	221	224	0.3	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		31
Persons Treated by Emergency Services:		49,777
Patients Admitted from Emergency:		8,169
Total ED Visits (Emergency+Trauma):		**49,777**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**363,231**
Outpatient Visits at the Hospital/ Campus:	171,259
Outpatient Visits Offsite/off campus	191,972

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,029**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	744
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	239
EP Catheterizations (15+)	46

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**30**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	30
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	20

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	14	0	11,944	77,456	0
Nuclear Medicine	7	0	619	2,402	0
Mammography	6	0	2	13,176	0
Ultrasound	13	0	2,562	18,010	0
Angiography	2	0			
Diagnostic Angiography			268	818	0
Interventional Angiography			3,301	3,951	0
Positron Emission Tomography (PET)	1	0	0	377	0
Computerized Axial Tomography (CAT)	7	0	4,578	32,259	0
Magnetic Resonance Imaging	5	0	1,613	7,629	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	4,714
Image Guided Rad Therapy			360
Intensity Modulated Rad Thrpy			795
High Dose Brachytherapy	1	0	22
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Timothy L. Smith
ADMINSTRATOR PHONE:	815-432-7967
OWNERSHIP:	Iroquois Memorial Hospital and Resident Home
OPERATOR:	Iroquois Memorial Hospital and Resident Home
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	200 Fairman Street **CITY:** Watseka **COUNTY:** Iroquois County

Patients by Race

White	94.7%
Black	2.5%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	2.9%

Patients by Ethnicity

Hispanic or Latino:	2.6%
Not Hispanic or Latino:	97.1%
Unknown:	0.3%

IDPH Number:	1107
HPA	D-03
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	15	15	14	601	1,507	610	3.5	5.8	38.6	38.6
0-14 Years				*107*	*176*					
15-44 Years				*54*	*126*					
45-64 Years				*134*	*277*					
65-74 Years				*105*	*254*					
75 Years +				*201*	*674*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	6	6	5	71	136	9	2.0	0.4	6.6	6.6
Direct Admission				*59*	*104*					
Transfers - Not included in Facility Admissions				*12*	*32*					
Obstetric/Gynecology	4	4	4	110	230	14	2.2	0.7	16.7	16.7
Maternity				*104*	*216*					
Clean Gynecology				*6*	*14*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**770**	**1,873**	**633**	**3.3**	**6.8**	**27.4**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**49.1%**	**29.2%**	**0.5%**	**14.0%**	**2.0%**	**5.2%**	
	399	237	4	114	16	42	**812**
Outpatients	**46.0%**	**22.4%**	**0.4%**	**21.4%**	**7.0%**	**2.7%**	
	17915	8725	159	8346	2732	1066	**38,943**

Financial Year Reported: 10/1/2015 *to* 9/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**57.4%**	**17.6%**	**0.1%**	**6.6%**	**18.3%**	**100.0%**	
	4,911,579	1,501,931	11,515	566,447	1,562,374	8,553,846	36,678
Outpatient Revenue ($)	**39.1%**	**21.0%**	**0.8%**	**35.8%**	**3.3%**	**100.0%**	
	9,178,314	4,940,045	183,506	8,405,973	767,413	23,475,251	272,322

Total Charity Care Expense
309,000

Total Charity Care as % of Net Revenue
1.0%

Birthing Data

Number of Total Births:	77
Number of Live Births:	76
Birthing Rooms:	1
Labor Rooms:	1
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	1
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	33

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	4	0	0
Patient Days	157	0	0
Total Newborn Patient Days			**157**

Laboratory Studies

Inpatient Studies	17,666
Outpatient Studies	99,164
Studies Performed Under Contract	6,468

Organ Transplantation

Kidney:
Heart:
Lung:
Heart/Lung:
Pancreas:
Liver:
Total:

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	4	4	16	54	32	108	140	2.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	117	295	234	590	824	2.0	2.0
Gastroenterology	0	0	4	4	0	277	0	277	277	0.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	4	4	49	62	147	124	271	3.0	2.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	4	4	0	104	0	62	62	0.0	0.6
Orthopedic	0	0	4	4	71	101	213	202	415	3.0	2.0
Otolaryngology	0	0	4	4	0	26	0	20	20	0.0	0.8
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	4	4	0	19	0	29	29	0.0	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	4	4	0	22	0	22	22	0.0	1.0
Totals	**0**	**0**	**36**	**36**	**253**	**960**	**626**	**1434**	**2060**	**2.5**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	0	277	0	277	277	0.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	4	4	0	19	0	9	9	0.0	0.5
Cystoscopy	0	0	4	4	0	22	0	22	22	0.0	1.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		24
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		8
Persons Treated by Emergency Services:		10,373
Patients Admitted from Emergency:		1,109
Total ED Visits (Emergency+Trauma):		**10,397**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**44,604**
Outpatient Visits at the Hospital/ Campus:	36,729
Outpatient Visits Offsite/off campus	7,875

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Examinations: Outpt	Examinations: Contract
General Radiography/Fluoroscopy	3	0	1,086	8,810	0
Nuclear Medicine	1	0	59	540	0
Mammography	1	0	0	2,276	0
Ultrasound	3	0	241	3,157	0
Angiography	1	0			
Diagnostic Angiography			3	15	0
Interventional Angiography			14	66	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	506	4,389	0
Magnetic Resonance Imaging	0	1	0	0	848

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Merritt Hasbrouck
ADMINSTRATOR PHONE:	773-947-7581
OWNERSHIP:	Jackson Park Hospital Foundation
OPERATOR:	Jackson Park Hospital Foundation
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	7531 Stony Island Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	8.5%
Black	90.0%
American Indian	0.2%
Asian	0.1%
Hawaiian/ Pacific	0.3%
Unknown	0.9%

Patients by Ethnicity

Hispanic or Latino:	3.1%
Not Hispanic or Latino:	95.9%
Unknown:	0.9%

IDPH Number:	1115
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	144	93	81	5,212	17,919	630	3.6	50.7	35.2	54.5
0-14 Years				*5*	*8*					
15-44 Years				*1,789*	*5,120*					
45-64 Years				*2,651*	*8,682*					
65-74 Years				*416*	*1,992*					
75 Years +				*351*	*2,117*					
Pediatric	1	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	8	8	579	2,176	0	3.8	5.9	74.3	74.3
Direct Admission				*257*	*966*					
Transfers - Not included in Facility Admissions				*322*	*1,210*					
Obstetric/Gynecology	17	17	7	289	644	9	2.3	1.8	10.5	10.5
Maternity				*256*	*582*					
Clean Gynecology				*33*	*62*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	86			2,609	11,314	0	4.3	30.9	35.9	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		60	46	2,609	11,314	0	4.3	30.9		51.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*8*					*89*				
Facility Utilization	**256**			**8,367**	**32,053**	**728**	**3.9**	**89.6**	**35.0**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**33.7%**	**42.9%**	**0.0%**	**13.5%**	**6.2%**	**3.7%**	
	2821	3591	0	1129	515	311	**8,367**
Outpatients	**33.4%**	**42.6%**	**0.0%**	**13.4%**	**6.1%**	**4.5%**	
	19568	24903	0	7833	3575	2638	**58,517**

Financial Year Reported: 4/1/2015 *to* 3/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**43.9%**	**36.5%**	**0.0%**	**13.7%**	**5.8%**	**100.0%**	
	22,289,718	18,498,234	0	6,966,806	2,962,757	50,717,515	1,227,492
Outpatient Revenue ($)	**28.3%**	**41.9%**	**0.0%**	**15.2%**	**14.6%**	**100.0%**	
	8,459,120	12,545,543	0	4,544,538	4,369,539	29,918,740	1,548,081

Total Charity Care Expense
2,775,573

Total Charity Care as % of Net Revenue
3.4%

Birthing Data

Number of Total Births:	236
Number of Live Births:	226
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	2
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	55

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	7	3	0
Patient Days	475	269	0
Total Newborn Patient Days			**744**

Laboratory Studies

Inpatient Studies	109,337
Outpatient Studies	161,420
Studies Performed Under Contract	6,183

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	420	217	608	354	962	1.4	1.6
Gastroenterology	0	0	1	1	292	204	365	234	599	1.3	1.1
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	51	48	86	85	171	1.7	1.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	7	1	9	10	1.0	1.3
Orthopedic	0	0	0	0	38	66	89	140	229	2.3	2.1
Otolaryngology	0	0	0	0	1	1	1	1	2	1.0	1.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	7	3	11	4	15	1.6	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	2	0	2	0	2	1.0	0.0
Totals	**0**	**0**	**6**	**6**	**812**	**546**	**1163**	**827**	**1990**	**1.4**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		13
Persons Treated by Emergency Services:		28,813
Patients Admitted from Emergency:		7,963
Total ED Visits (Emergency+Trauma):		**28,813**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**58,517**
Outpatient Visits at the Hospital/ Campus:	58,517
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	5,333	12,355	0
Nuclear Medicine	1	0	450	190	0
Mammography	1	0	11	440	0
Ultrasound	4	0	2,009	2,050	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	2,591	5,863	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jon Wade
ADMINSTRATOR PHONE:	618-498-8300
OWNERSHIP:	Jersey Community Hospital District
OPERATOR:	Jersey Community Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	400 Maple Summit Road **CITY:** Jerseyville **COUNTY:** Jersey County

Patients by Race

White	99.8%
Black	0.2%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	99.9%
Unknown:	0.0%

IDPH Number:	1156
HPA	E-03
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	61	39	16	904	2,824	321	3.5	8.6	14.1	22.0
0-14 Years				*1*	*2*					
15-44 Years				*41*	*95*					
45-64 Years				*221*	*616*					
65-74 Years				*217*	*692*					
75 Years +				*424*	*1,419*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	105	156	33	1.8	0.5	12.9	12.9
Direct Admission				*105*	*156*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**65**			**1,009**	**2,980**	**354**	**3.3**	**9.1**	**14.0**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**77.9%**	**10.4%**	**0.0%**	**10.8%**	**0.4%**	**0.5%**	
	786	105	0	109	4	5	**1,009**
Outpatients	**49.4%**	**17.1%**	**0.0%**	**31.0%**	**2.2%**	**0.2%**	
	27329	9496	0	17192	1240	115	**55,372**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**67.7%**	**11.7%**	**0.0%**	**17.2%**	**3.5%**	**100.0%**	
	2,876,959	496,810	0	730,306	147,536	4,251,611	23,286
Outpatient Revenue ($)	**36.8%**	**16.1%**	**0.0%**	**41.6%**	**5.5%**	**100.0%**	
	9,233,841	4,045,478	0	10,448,008	1,368,331	25,095,658	94,844

Total Charity Care Expense
118,130

Total Charity Care as % of Net Revenue
0.4%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	40,224
Outpatient Studies	173,918
Studies Performed Under Contract	15,681

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	101	845	318	1104	1422	3.1	1.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**101**	**845**	**318**	**1104**	**1422**	**3.1**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	38	1200	27	840	867	0.7	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	184	0	184	184	0.0	1.0
Cystoscopy	0	0	1	1	13	124	32	90	122	2.5	0.7
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		15
Persons Treated by Emergency Services:		10,493
Patients Admitted from Emergency:		1,117
Total ED Visits (Emergency+Trauma):		**10,493**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	4	0	831	14,047	0
Nuclear Medicine	0	1	0	0	732
Mammography	1	0	0	1,762	0
Ultrasound	2	0	280	3,540	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	195	4,075	0
Magnetic Resonance Imaging	1	0	7	978	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Doug Elwell
ADMINSTRATOR PHONE:	(312) 864-7198
OWNERSHIP:	Cook County
OPERATOR:	John H. Stroger Hospital of Cook County
MANAGEMENT:	County
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1901 West Harrison Street - **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	32.8%
Black	52.3%
American Indian	1.2%
Asian	3.8%
Hawaiian/ Pacific	0.0%
Unknown	9.9%

Patients by Ethnicity

Hispanic or Latino:	29.9%
Not Hispanic or Latino:	70.0%
Unknown:	0.1%

IDPH Number:	5272
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	240	240	212	15,470	60,880	17,783	5.1	214.9	89.6	89.6
0-14 Years				*4*	*4*					
15-44 Years				*4,204*	*16,027*					
45-64 Years				*7,936*	*31,137*					
65-74 Years				*2,099*	*8,914*					
75 Years +				*1,227*	*4,798*					
Pediatric	26	14	13	426	1,635	614	5.3	6.1	23.6	43.9
Intensive Care	86	86	75	4,115	20,977	496	5.2	58.7	68.2	68.2
Direct Admission				*2,919*	*15,325*					
Transfers - Not included in Facility Admissions				*1,196*	*5,652*					
Obstetric/Gynecology	40	40	30	1,934	5,998	365	3.3	17.4	43.5	43.5
Maternity				*1,448*	*4,655*					
Clean Gynecology				*486*	*1,343*					
Neonatal	58	52	32	336	7,777	0	23.1	21.2	36.6	40.9
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**450**			**21,085**	**97,267**	**19,258**	**5.5**	**318.4**	**70.7**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**15.3%**	**47.3%**	**0.0%**	**4.6%**	**13.6%**	**19.2%**	
	3218	9973	4	974	2875	4041	**21,085**
Outpatients	**15.7%**	**39.5%**	**0.1%**	**5.8%**	**13.7%**	**25.4%**	
	148385	374115	597	54684	129454	240629	**947,864**

Financial Year Reported: 12/1/2014 *to* 11/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**7.7%**	**88.9%**	**0.2%**	**0.3%**	**2.9%**	**100.0%**	
	54,292,504	627,747,541	1,560,822	2,286,995	20,578,700	706,466,562	120,407,153
Outpatient Revenue ($)	**4.8%**	**90.8%**	**0.6%**	**0.4%**	**3.5%**	**100.0%**	
	36,396,960	694,508,199	4,473,384	2,959,802	26,875,980	765,214,325	126,486,927

Total Charity Care Expense
246,894,080

Total Charity Care as % of Net Revenue
16.8%

Birthing Data

Number of Total Births:	897
Number of Live Births:	887
Birthing Rooms:	0
Labor Rooms:	9
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	283

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	26	0	0
Patient Days	2,407	0	0
Total Newborn Patient Days			**2,407**

Laboratory Studies

Inpatient Studies	1,054,599
Outpatient Studies	1,643,845
Studies Performed Under Contract	52,000

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	511	262	2933	818	3751	5.7	3.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	1999	1382	6653	3228	9881	3.3	2.3
Gastroenterology	0	0	0	0	11	2	28	6	34	2.5	3.0
Neurology	0	0	1	1	338	7	1773	34	1807	5.2	4.9
OB/Gynecology	0	0	1	1	883	460	2725	882	3607	3.1	1.9
Oral/Maxillofacial	0	0	1	1	114	146	517	410	927	4.5	2.8
Ophthalmology	0	0	1	1	36	1016	116	1846	1962	3.2	1.8
Orthopedic	0	0	3	3	812	1077	2687	3069	5756	3.3	2.8
Otolaryngology	0	0	1	1	256	388	1032	1018	2050	4.0	2.6
Plastic Surgery	0	0	1	1	52	184	175	483	658	3.4	2.6
Podiatry	0	0	0	0	65	1	120	1	121	1.8	1.0
Thoracic	0	0	1	1	165	12	692	26	718	4.2	2.2
Urology	0	0	3	3	348	1305	1530	2619	4149	4.4	2.0
Totals	**0**	**0**	**20**	**20**	**5590**	**6242**	**20981**	**14440**	**35421**	**3.8**	**2.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 20 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	1729	5188	1430	4289	5719	0.8	0.8
Laser Eye Procedures	0	0	2	2	225	1362	99	599	698	0.4	0.4
Pain Management	0	0	2	2	285	2214	570	4428	4998	2.0	2.0
Cystoscopy	0	0	1	1	0	523	0	523	523	0.0	1.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		7,936
Patients Admitted from Trauma		1,577
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		88
Persons Treated by Emergency Services:		117,032
Patients Admitted from Emergency:		14,022
Total ED Visits (Emergency+Trauma):		**124,968**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**947,864**
Outpatient Visits at the Hospital/ Campus:	407,062
Outpatient Visits Offsite/off campus	540,802

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	2
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,154**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	866
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	288
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**126**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	126
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	64

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	19	0	42,864	83,433	0
Nuclear Medicine	6	0	1,134	4,833	0
Mammography	4	0	4	8,856	0
Ultrasound	12	0	5,711	22,815	0
Angiography	4	0			
Diagnostic Angiography			488	389	0
Interventional Angiography			736	635	0
Positron Emission Tomography (PET)	0	1	0	0	497
Computerized Axial Tomography (CAT)	9	0	18,540	34,087	0
Magnetic Resonance Imaging	4	0	2,417	5,825	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	52
Linear Accelerator	2	0	42,164
Image Guided Rad Therapy			3,972
Intensity Modulated Rad Thrpy			42,000
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	David L. Schreiner, FACHE
ADMINSTRATOR PHONE:	(815)285-5501
OWNERSHIP:	Katherine Shaw Beathea Hospital
OPERATOR:	Katherine Shaw Bethea Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	403 East First Street **CITY:** Dixon **COUNTY:** Lee County

Patients by Race

White	95.6%
Black	2.6%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	1.5%

Patients by Ethnicity

Hispanic or Latino:	2.5%
Not Hispanic or Latino:	97.5%
Unknown:	0.0%

IDPH Number:	0497
HPA	B-03
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	43	43	43	1,431	5,486	2,366	5.5	21.5	49.9	49.9
0-14 Years				*0*	*0*					
15-44 Years				*174*	*569*					
45-64 Years				*409*	*1,617*					
65-74 Years				*290*	*1,166*					
75 Years +				*558*	*2,134*					
Pediatric	10	10	3	38	73	96	4.4	0.5	4.6	4.6
Intensive Care	6	6	6	453	1,357	94	3.2	4.0	66.1	66.1
Direct Admission				*297*	*953*					
Transfers - Not included in Facility Admissions				*156*	*404*					
Obstetric/Gynecology	7	7	7	393	856	45	2.3	2.5	35.2	35.2
Maternity				*270*	*578*					
Clean Gynecology				*123*	*278*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	14			564	2,699	121	5.0	7.7	55.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		14	13	564	2,699	121	5.0	7.7		55.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**80**			**2,723**	**10,471**	**2,722**	**4.8**	**36.0**	**45.1**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**30.1%**	**14.1%**	**0.0%**	**17.2%**	**1.6%**	**37.0%**	
	819	384	0	469	44	1007	**2,723**
Outpatients	**36.9%**	**18.0%**	**0.0%**	**38.5%**	**2.8%**	**3.8%**	
	100589	49188	0	105028	7595	10323	**272,723**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**10.0%**	**27.0%**	**0.0%**	**50.0%**	**13.0%**	**100.0%**	
	3,711,587	10,021,285	0	18,557,935	4,825,063	37,115,870	719,198
Outpatient Revenue ($)	**10.0%**	**27.0%**	**0.0%**	**50.0%**	**13.0%**	**100.0%**	
	8,898,017	24,024,646	0	44,490,085	11,567,422	88,980,170	2,823,072

Total Charity Care Expense
3,542,270

Total Charity Care as % of Net Revenue
2.8%

Birthing Data

Number of Total Births:	316
Number of Live Births:	309
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	4
C-Section Rooms:	0
CSections Performed:	57

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	10	4	0
Patient Days	406	209	0
Total Newborn Patient Days			**615**

Laboratory Studies

Inpatient Studies	43,496
Outpatient Studies	194,119
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	10	1	48	6	54	4.8	6.0
Dermatology	0	0	0	0	4	2	8	3	11	2.0	1.5
General	0	0	5	5	62	4	128	3	131	2.1	0.8
Gastroenterology	0	0	0	0	83	9	218	21	239	2.6	2.3
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	151	2	288	4	292	1.9	2.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	197	4	392	7	399	2.0	1.8
Otolaryngology	0	0	0	0	2	0	2	0	2	1.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	19	2	26	6	32	1.4	3.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	10	1	13	1	14	1.3	1.0
Totals	**0**	**0**	**5**	**5**	**538**	**25**	**1123**	**51**	**1174**	**2.1**	**2.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 23

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	204	1971	385	2795	3180	1.9	1.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	50	224	79	224	303	1.6	1.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		19,217
Patients Admitted from Emergency:		2,169
Total ED Visits (Emergency+Trauma):		**19,217**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**262,400**
Outpatient Visits at the Hospital/ Campus:	97,648
Outpatient Visits Offsite/off campus	164,752

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Examinations: Outpt	Examinations: Contract
General Radiography/Fluoroscopy	10	0	1,381	19,868	0
Nuclear Medicine	2	0	57	1,174	0
Mammography	2	0	0	4,078	0
Ultrasound	1	2	296	7,668	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	296	6,837	0
Magnetic Resonance Imaging	1	0	59	2,328	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	31
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Timothy Page
ADMINSTRATOR PHONE:	773.481.5709
OWNERSHIP:	Universal Health Realty Income Trust
OPERATOR:	THC - Chicago, Inc. d/b/a Kindred Chicago Central
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	Long-Term Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	General Hospital
ADDRESS	4058 West Melrose Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	46.5%
Black	41.2%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.2%
Unknown	11.9%

Patients by Ethnicity

Hispanic or Latino:	25.2%
Not Hispanic or Latino:	62.8%
Unknown:	11.9%

IDPH Number:	4564
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	103	1,092	0	10.6	3.0	0.0	0.0
Direct Admission				*27*	*290*					
Transfers - Not included in Facility Admissions				*76*	*802*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	95	83	62	485	15061	0	31.1	41.2	43.3	49.6
Dedicated Observation	*0*					*0*				
Facility Utilization	**95**			**512**	**16,153**	**0**	**31.5**	**44.1**	**46.5**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**41.6%**	**17.4%**	**0.0%**	**40.6%**	**0.4%**	**0.0%**	
	213	89	0	208	2	0	**512**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**43.4%**	**20.4%**	**0.0%**	**36.1%**	**0.1%**	**100.0%**	
	10,036,296	4,709,672	0	8,341,042	14,156	23,101,166	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Type!**	
	0	0	0	0	0	0	0

Total Charity Care Expense
0

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	67,070
Outpatient Studies	0
Studies Performed Under Contract	5,156

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	1,871	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	1	376	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	1	125	0	0
Magnetic Resonance Imaging	0	1	3	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Larry Foster
ADMINSTRATOR PHONE:	773-279-2684
OWNERSHIP:	Ventas, Inc
OPERATOR:	THC-Chicago, INC. DBA Kindred Chicago North
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	Long-Term Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	2544 West Montrose Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	35.6%
Black	59.8%
American Indian	0.1%
Asian	1.7%
Hawaiian/ Pacific	0.0%
Unknown	2.8%

Patients by Ethnicity

Hispanic or Latino:	8.8%
Not Hispanic or Latino:	88.3%
Unknown:	2.8%

IDPH Number:	4937
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	31			835	7,049	0	8.4	19.3	62.1	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		29	29	835	7,049	0	8.4	19.3		66.4
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	133	90	90	783	26908	0	34.4	73.5	55.3	81.7
Dedicated Observation	*0*					*0*				
Facility Utilization	**164**			**1,618**	**33,957**	**0**	**21.0**	**92.8**	**56.6**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**20.0%**	**67.8%**	**0.0%**	**11.8%**	**0.1%**	**0.3%**	
	324	1097	0	191	1	5	**1,618**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**23.6%**	**64.1%**	**0.0%**	**12.2%**	**0.1%**	**100.0%**	
	12,808,241	34,789,444	0	6,607,492	28,431	54,233,608	513,921
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Type!**	
	0	0	0	0	0	0	0

Total Charity Care Expense **513,921**

Total Charity Care as % of Net Revenue **0.9%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	101,829
Outpatient Studies	0
Studies Performed Under Contract	9,296

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	1	0	0	1	447	0	536	0	536	1.2	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**1**	**0**	**0**	**1**	**447**	**0**	**536**	**0**	**536**	**1.2**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract
General Radiography/Fluoroscopy	4	0
Nuclear Medicine	0	1
Mammography	0	0
Ultrasound	0	1
Angiography	0	0
Diagnostic Angiography		
Interventional Angiography		
Positron Emission Tomography (PET)	0	0
Computerized Axial Tomography (CAT)	1	0
Magnetic Resonance Imaging	0	1

Examinations

	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3,546	0	0
Nuclear Medicine	0	0	4
Mammography	0	0	0
Ultrasound	0	0	761
Angiography			
Diagnostic Angiography	0	0	0
Interventional Angiography	0	0	0
Positron Emission Tomography (PET)	0	0	0
Computerized Axial Tomography (CAT)	415	0	0
Magnetic Resonance Imaging	0	0	1

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Beverly Foster
ADMINSTRATOR PHONE:	708-345-8100
OWNERSHIP:	Ventas
OPERATOR:	THC Chicago dba Kindred Hospital Chicago Northlake
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	Long-Term Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	General Hospital
ADDRESS	365 East North Avenue **CITY:** Northlake **COUNTY:** Suburban Cook County

Patients by Race

White	54.3%
Black	36.7%
American Indian	0.3%
Asian	1.8%
Hawaiian/ Pacific	0.0%
Unknown	6.9%

Patients by Ethnicity

Hispanic or Latino:	8.3%
Not Hispanic or Latino:	84.9%
Unknown:	6.9%

IDPH Number:	4952
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	94	94	94	713	20960	0	29.4	57.3	60.9	60.9
Dedicated Observation	*0*					*0*				
Facility Utilization	**94**			**713**	**20,960**	**0**	**29.4**	**57.3**	**60.9**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**47.5%**	**14.3%**	**0.0%**	**38.1%**	**0.0%**	**0.0%**	
	339	102	0	272	0	0	**713**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.3%**	**21.2%**	**0.0%**	**38.5%**	**0.0%**	**100.0%**	
	13,800,155	7,262,438	0	13,201,448	0	34,264,041	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Type!**	
	0	0	0	0	0	0	0

Total Charity Care Expense **0**

Total Charity Care as % of Net Revenue **0.0%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	84,850
Outpatient Studies	0
Studies Performed Under Contract	5,149

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	1	2,086	0	43
Nuclear Medicine	0	1	0	0	6
Mammography	0	0	0	0	0
Ultrasound	0	1	0	0	539
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	1	0	0	131
Magnetic Resonance Imaging	0	1	0	0	6

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	James Cohick
ADMINSTRATOR PHONE:	815-895-2144
OWNERSHIP:	Ventas
OPERATOR:	THC Chicago Inc dba Kindred Hosptial Sycamore
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	Long-Term Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	General Hospital
ADDRESS	225 Edward Street **CITY:** Sycamore **COUNTY:** DeKalb County

Patients by Race

White	80.7%
Black	8.5%
American Indian	0.0%
Asian	1.0%
Hawaiian/ Pacific	0.0%
Unknown	9.8%

Patients by Ethnicity

Hispanic or Latino:	4.6%
Not Hispanic or Latino:	85.6%
Unknown:	9.8%

IDPH Number:	4945
HPA	B-04
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	69	69	69	590	14883	0	25.2	40.7	58.9	58.9
Dedicated Observation	*0*					*0*				
Facility Utilization	**69**			**590**	**14,883**	**0**	**25.2**	**40.7**	**58.9**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**54.7%**	**17.5%**	**0.0%**	**27.8%**	**0.0%**	**0.0%**	
	323	103	0	164	0	0	**590**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**53.9%**	**17.8%**	**0.0%**	**28.3%**	**0.0%**	**100.0%**	
	14,350,943	4,738,092	0	7,528,520	0	26,617,555	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Type!**	
	0	0	0	0	0	0	0

Total Charity Care Expense
0

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	72,298
Outpatient Studies	0
Studies Performed Under Contract	34,295

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	1,491	0	0
Nuclear Medicine	0	1	0	0	2
Mammography	0	0	0	0	0
Ultrasound	0	1	0	0	288
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	358	0	0
Magnetic Resonance Imaging	0	1	0	0	1

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Christopher Curry
ADMINSTRATOR PHONE:	309-680-1501
OWNERSHIP:	RI Wasco LLC
OPERATOR:	Greater Peoria Specialty Hospital LLC, DBA Kindred
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	Long-Term Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	500 W. Romeo B. Garrett **CITY:** Peoria **COUNTY:** Peoria County

Patients by Race

White	73.7%
Black	9.6%
American Indian	0.0%
Asian	0.6%
Hawaiian/ Pacific	0.0%
Unknown	16.2%

Patients by Ethnicity

Hispanic or Latino:	1.2%
Not Hispanic or Latino:	83.8%
Unknown:	15.0%

IDPH Number:	5777
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	50	29	29	334	8422	0	25.2	23.0	46.0	79.3
Dedicated Observation	*0*					*0*				
Facility Utilization	**50**			**334**	**8,422**	**0**	**25.2**	**23.0**	**46.0**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**61.4%**	**0.6%**	**0.0%**	**38.0%**	**0.0%**	**0.0%**	
	205	2	0	127	0	0	**334**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**58.1%**	**0.5%**	**0.0%**	**41.3%**	**0.0%**	**100.0%**	
	8,648,435	80,367	0	6,147,625	0	14,876,427	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Type!**	
	0	0	0	0	0	0	0

Total Charity Care Expense
0

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	21,921
Outpatient Studies	0
Studies Performed Under Contract	14,830

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	1	1,108	0	1
Nuclear Medicine	0	1	0	0	1
Mammography	0	0	0	0	0
Ultrasound	0	1	0	0	23
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	1	125	0	0
Magnetic Resonance Imaging	0	1	0	0	6

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Steven Tenhouse
ADMINSTRATOR PHONE:	217-762-2115
OWNERSHIP:	Kirby Medical Center
OPERATOR:	Kirby Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1000 Medical Center Drive **CITY:** Monticello **COUNTY:** Piatt County

Patients by Race

White	100.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	5785
HPA	D-01
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	16	16	6	152	476	132	4.0	1.7	10.4	10.4
0-14 Years				*0*	*0*					
15-44 Years				*11*	*27*					
45-64 Years				*29*	*89*					
65-74 Years				*24*	*80*					
75 Years +				*88*	*280*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			9	124	1,256		10.1	3.4		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**16**			**276**	**1,732**	**132**	**6.8**	**5.1**	**31.8**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**57.4%**	**3.2%**	**0.0%**	**38.3%**	**0.7%**	**0.4%**	
	159	9	0	106	2	1	**277**
Outpatients	**37.7%**	**15.3%**	**0.0%**	**39.9%**	**6.8%**	**0.4%**	
	13021	5276	0	13805	2356	126	**34,584**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**53.1%**	**6.0%**	**0.0%**	**39.8%**	**1.1%**	**100.0%**	
	3,127,306	352,161	0	2,347,265	67,116	5,893,848	10,119
Outpatient Revenue ($)	**17.9%**	**8.3%**	**0.0%**	**69.0%**	**4.8%**	**100.0%**	
	4,859,357	2,248,125	0	18,774,872	1,316,934	27,199,288	613,466

Total Charity Care Expense
623,585

Total Charity Care as % of Net Revenue
1.9%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	5,773
Outpatient Studies	52,207
Studies Performed Under Contract	8,227

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	2	0	2	0	36	0	53	53	0.0	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	1	0	1	1	0.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	51	0	35	35	0.0	0.7
Orthopedic	0	0	0	0	0	16	0	21	21	0.0	1.3
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	105	0	178	178	0.0	1.7
Podiatry	0	0	0	0	0	5	0	9	9	0.0	1.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	14	0	16	16	0.0	1.1
Totals	**0**	**2**	**0**	**2**	**0**	**228**	**0**	**313**	**313**	**0.0**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	1	0	1	0	338	0	175	175	0.0	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		8
Persons Treated by Emergency Services:		6,465
Patients Admitted from Emergency:		212
Total ED Visits (Emergency+Trauma):		**6,465**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**34,945**
Outpatient Visits at the Hospital/ Campus:	34,945
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	1	0	109	5,244	0
Nuclear Medicine	0	1	0	0	1
Mammography	1	0	0	1,165	0
Ultrasound	2	0	45	1,120	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	20
Computerized Axial Tomography (CAT)	1	0	35	1,410	0
Magnetic Resonance Imaging	0	1	0	0	231

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	7
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Brenda Wolf
ADMINSTRATOR PHONE:	773-363-6700
OWNERSHIP:	LaRabida Children's Hospital
OPERATOR:	LaRabida Children's Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Children's Speciality Care Hospital
ADDRESS	6501 S. Promontory Drive **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	4.2%
Black	74.5%
American Indian	0.0%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown	20.7%

Patients by Ethnicity

Hispanic or Latino:	11.3%
Not Hispanic or Latino:	80.6%
Unknown:	8.1%

IDPH Number:	3012
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	49	30	30	381	8,216	172	22.0	22.9	46.8	76.4
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**49**			**381**	**8,216**	**172**	**22.0**	**22.9**	**46.8**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**0.3%**	**84.3%**	**0.0%**	**15.0%**	**0.5%**	**0.0%**	
	1	321	0	57	2	0	**381**
Outpatients	**0.1%**	**74.9%**	**10.1%**	**13.8%**	**1.1%**	**0.1%**	
	14	18704	2525	3439	286	14	**24,982**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.0%**	**95.8%**	**0.7%**	**3.4%**	**0.0%**	**100.0%**	
	0	32,309,958	235,807	1,153,900	9,231	33,708,896	58,150
Outpatient Revenue ($)	**0.0%**	**94.3%**	**0.6%**	**5.5%**	**-0.5%**	**100.0%**	
	2,372	7,958,989	52,447	468,240	-43,132	8,438,916	14,764

Total Charity Care Expense
72,914

Total Charity Care as % of Net Revenue
0.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	14,950
Outpatient Studies	13,129
Studies Performed Under Contract	4,151

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**24,982**
Outpatient Visits at the Hospital/ Campus:	22,457
Outpatient Visits Offsite/off campus	2,525

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	2	0	530	1,098	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Doug Florkowski
ADMINSTRATOR PHONE:	618-943-7200
OWNERSHIP:	Lawrence County Memorial Hospital
OPERATOR:	Lawrence County Memorial Hospital
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	2200 State Street **CITY:** Lawrenceville **COUNTY:** Lawrence County

Patients by Race

White	97.3%
Black	2.2%
American Indian	0.2%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.3%

Patients by Ethnicity

Hispanic or Latino:	0.3%
Not Hispanic or Latino:	99.4%
Unknown:	0.3%

IDPH Number:	5769
HPA	F-03
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	14	552	2,050	122	3.9	5.9	23.7	23.7
0-14 Years				*10*	*19*					
15-44 Years				*72*	*202*					
45-64 Years				*111*	*398*					
65-74 Years				*89*	*329*					
75 Years +				*270*	*1,102*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			5	82	572		7.0	1.6		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**634**	**2,622**	**122**	**4.3**	**7.5**	**30.0**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**66.1%**	**12.1%**	**0.2%**	**10.3%**	**0.5%**	**10.9%**	
	419	77	1	65	3	69	**634**
Outpatients	**28.1%**	**32.0%**	**0.2%**	**28.3%**	**5.3%**	**6.1%**	
	14028	15982	87	14158	2673	3063	**49,991**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**60.9%**	**15.0%**	**0.3%**	**22.7%**	**1.1%**	**100.0%**	
	2,082,065	513,390	10,153	777,757	37,893	3,421,258	123,045
Outpatient Revenue ($)	**39.4%**	**27.1%**	**0.5%**	**31.7%**	**1.3%**	**100.0%**	
	4,744,377	3,261,537	62,656	3,811,625	156,431	12,036,626	507,955

Total Charity Care Expense
631,000

Total Charity Care as % of Net Revenue
4.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	13,206
Outpatient Studies	83,844
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	172	166	218	228	446	1.3	1.4
Gastroenterology	0	0	0	0	122	88	126	88	214	1.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	16	0	16	16	0.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	151	0	152	152	0.0	1.0
Orthopedic	0	0	0	0	0	16	0	18	18	0.0	1.1
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	3	0	4	4	0.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**294**	**440**	**344**	**506**	**850**	**1.2**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 3

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		35
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		1
Persons Treated by Emergency Services:		5,457
Patients Admitted from Emergency:		552
Total ED Visits (Emergency+Trauma):		**5,492**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**49,991**
Outpatient Visits at the Hospital/ Campus:	49,991
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	2	0	561	6,230	0
Nuclear Medicine	0	1	0	0	247
Mammography	1	0	1	627	0
Ultrasound	0	1	0	0	1,384
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	91	1,827	0
Magnetic Resonance Imaging	0	1	0	0	521

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark Littrell
ADMINSTRATOR PHONE:	217-585-1180
OWNERSHIP:	Springfield Hospital Inc
OPERATOR:	Springfield Hospital Inc
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Children's Speciality Care Hospital
ADDRESS	5230 South Sixth Street **CITY:** Springfield **COUNTY:** Sangamonm County

Patients by Race

White	77.7%
Black	11.8%
American Indian	0.7%
Asian	0.8%
Hawaiian/ Pacific	0.0%
Unknown	9.0%

Patients by Ethnicity

Hispanic or Latino:	87.0%
Not Hispanic or Latino:	5.7%
Unknown:	7.2%

IDPH Number:	5512
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	97			1,932	25,828	0	13.4	70.6	72.8	
Adolescent AMI		97	83	1,932	25,828	0	13.4	70.6		72.8
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**97**			**1,932**	**25,828**	**0**	**13.4**	**70.6**	**72.8**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**0.0%**	**56.6%**	**21.5%**	**21.9%**	**0.0%**	**0.0%**	
	0	1093	415	424	0	0	**1,932**
Outpatients	**0.0%**	**67.0%**	**14.1%**	**18.9%**	**0.0%**	**0.0%**	
	0	467	98	132	0	0	**697**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.0%**	**69.7%**	**19.2%**	**11.1%**	**0.0%**	**100.0%**	
	0	21,809,909	6,000,550	3,462,054	0	31,272,513	0
Outpatient Revenue ($)	**0.0%**	**16.4%**	**25.3%**	**58.3%**	**0.0%**	**100.0%**	
	0	250,895	387,615	892,073	0	1,530,583	0

Total Charity Care Expense
0

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**10,148**
Outpatient Visits at the Hospital/ Campus:	10,148
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract
General Radiography/Fluoroscopy	0	0
Nuclear Medicine	0	0
Mammography	0	0
Ultrasound	0	0
Angiography	0	0
Diagnostic Angiography		
Interventional Angiography		
Positron Emission Tomography (PET)	0	0
Computerized Axial Tomography (CAT)	0	0
Magnetic Resonance Imaging	0	0

Examinations

	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0
Nuclear Medicine	0	0	0
Mammography	0	0	0
Ultrasound	0	0	0
Angiography			
Diagnostic Angiography	0	0	0
Interventional Angiography	0	0	0
Positron Emission Tomography (PET)	0	0	0
Computerized Axial Tomography (CAT)	0	0	0
Magnetic Resonance Imaging	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Gina Sharp
ADMINSTRATOR PHONE:	630-305-5830
OWNERSHIP:	Naperville Psychiatric Ventures - d/b/a Linden Oak
OPERATOR:	Naperville Psychiatric Ventures - d/b/a Linden Oak
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	801 South Washington Street **CITY:** Naperville **COUNTY:** DuPage County

Patients by Race

White	79.6%
Black	6.0%
American Indian	0.3%
Asian	3.0%
Hawaiian/ Pacific	0.2%
Unknown	11.0%

Patients by Ethnicity

Hispanic or Latino:	7.5%
Not Hispanic or Latino:	85.8%
Unknown:	6.7%

IDPH Number:	5058
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	108			4,303	31,448	0	7.3	85.9	79.6	
Adolescent AMI		29	29	1,193	8,152	0	6.8	22.3		76.8
Adult AMI		79	79	3,110	23,296	0	7.5	63.7		80.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**108**			**4,303**	**31,448**	**0**	**7.3**	**85.9**	**79.6**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**15.5%**	**4.7%**	**0.7%**	**72.2%**	**3.3%**	**3.5%**	
	667	203	32	3107	144	150	**4,303**
Outpatients	**5.6%**	**8.4%**	**0.4%**	**82.1%**	**3.1%**	**0.3%**	
	1179	1767	89	17168	639	72	**20,914**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**18.3%**	**4.4%**	**0.9%**	**76.2%**	**0.2%**	**100.0%**	
	4,771,071	1,137,785	228,313	19,841,215	55,647	26,034,031	2,615,119
Outpatient Revenue ($)	**0.3%**	**3.8%**	**1.0%**	**94.8%**	**0.1%**	**100.0%**	
	68,358	766,877	191,677	18,938,234	20,607	19,985,753	902,547

Total Charity Care Expense
3,517,666

Total Charity Care as % of Net Revenue
7.6%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	172,447

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**63,866**
Outpatient Visits at the Hospital/ Campus:	3,425
Outpatient Visits Offsite/off campus	60,441

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dennis A. Reilly
ADMINSTRATOR PHONE:	708-229-5004
OWNERSHIP:	Little Company of Mary Hospital
OPERATOR:	American Province of the Little Company of Mary Si
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2800 West 95th Street **CITY:** Evergreen Park **COUNTY:** Suburban Cook County

Patients by Race

White	37.8%
Black	59.9%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	2.0%

Patients by Ethnicity

Hispanic or Latino:	5.1%
Not Hispanic or Latino:	92.9%
Unknown:	2.0%

IDPH Number:	1271
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	208	154	154	8,338	41,819	6,486	5.8	132.0	63.5	85.7
0-14 Years				*0*	*0*					
15-44 Years				*979*	*4,013*					
45-64 Years				*2,544*	*12,141*					
65-74 Years				*1,737*	*8,913*					
75 Years +				*3,078*	*16,752*					
Pediatric	20	10	8	176	483	239	4.1	2.0	9.9	19.7
Intensive Care	29	26	26	1,763	4,670	0	2.6	12.8	44.0	49.1
Direct Admission				*1,312*	*3,317*					
Transfers - Not included in Facility Admissions				*451*	*1,353*					
Obstetric/Gynecology	17	17	15	1,218	3,139	244	2.8	9.2	54.4	54.4
Maternity				*1,108*	*2,843*					
Clean Gynecology				*110*	*296*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	24			627	3,134	1	5.0	8.6	35.7	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		24	20	627	3,134	1	5.0	8.6		35.7
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**298**			**11,671**	**53,245**	**6,970**	**5.2**	**164.5**	**55.2**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**53.5%**	**18.0%**	**0.0%**	**24.2%**	**3.4%**	**0.8%**	
	6246	2103	0	2827	396	99	**11,671**
Outpatients	**27.6%**	**14.5%**	**0.0%**	**54.8%**	**1.5%**	**1.6%**	
	57278	30150	0	113881	3101	3297	**207,707**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**45.9%**	**18.0%**	**0.0%**	**35.4%**	**0.7%**	**100.0%**	
	47,353,384	18,619,197	0	36,541,812	758,683	103,273,076	1,919,492
Outpatient Revenue ($)	**28.1%**	**19.6%**	**0.0%**	**50.7%**	**1.6%**	**100.0%**	
	26,348,932	18,399,795	0	47,517,407	1,537,034	93,803,168	3,155,843

Total Charity Care Expense **5,075,335**

Total Charity Care as % of Net Revenue **2.6%**

Birthing Data

Number of Total Births:	1,052
Number of Live Births:	1,050
Birthing Rooms:	0
Labor Rooms:	5
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	311

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	39	6	10
Patient Days	1,847	140	1,264
Total Newborn Patient Days			**3,251**

Laboratory Studies

Inpatient Studies	305,560
Outpatient Studies	426,547
Studies Performed Under Contract	30,935

Organ Transplantation

Kidney:
Heart:
Lung:
Heart/Lung:
Pancreas:
Liver:
Total:

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	196	386	571	753	1324	2.9	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	8	9	762	464	1379	595	1974	1.8	1.3
Gastroenterology	0	0	0	0	1	0	1	0	1	1.0	0.0
Neurology	0	0	0	0	23	3	62	6	68	2.7	2.0
OB/Gynecology	0	0	0	0	166	378	331	374	705	2.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	5	614	3	392	395	0.6	0.6
Orthopedic	0	0	0	0	460	260	1121	413	1534	2.4	1.6
Otolaryngology	0	0	0	0	65	191	81	174	255	1.2	0.9
Plastic Surgery	0	0	0	0	24	40	95	64	159	4.0	1.6
Podiatry	0	0	0	0	66	87	71	122	193	1.1	1.4
Thoracic	0	0	0	0	8	0	20	0	20	2.5	0.0
Urology	0	0	0	0	308	251	676	306	982	2.2	1.2
Totals	**0**	**1**	**8**	**9**	**2084**	**2674**	**4411**	**3199**	**7610**	**2.1**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	1464	3640	1034	2611	3645	0.7	0.7
Laser Eye Procedures	0	1	0	1	0	57	0	29	29	0.0	0.5
Pain Management	0	0	1	1	27	439	11	120	131	0.4	0.3
Cystoscopy	0	0	1	1	173	206	216	233	449	1.2	1.1
Multipurpose Non-Dedicated Rooms											
Bronchoscopy	0	0	1	1	49	34	47	30	77	1.0	0.9
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		29
Persons Treated by Emergency Services:		49,846
Patients Admitted from Emergency:		12,243
Total ED Visits (Emergency+Trauma):		**49,846**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**253,193**
Outpatient Visits at the Hospital/ Campus:	190,133
Outpatient Visits Offsite/off campus	63,060

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**754**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	514
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	240
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	23	0	16,086	45,467	0
Nuclear Medicine	3	0	973	1,529	0
Mammography	4	0	19	11,131	0
Ultrasound	13	0	5,133	15,917	0
Angiography	2	0			
Diagnostic Angiography			345	470	0
Interventional Angiography			619	972	0
Positron Emission Tomography (PET)	0	1	0	0	555
Computerized Axial Tomography (CAT)	3	0	7,540	15,208	0
Magnetic Resonance Imaging	2	0	1,843	3,920	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	2,635
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			2,034
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dr. Sonia Mehta
ADMINSTRATOR PHONE:	773-854-5000
OWNERSHIP:	501c3
OPERATOR:	LORETTO HOSPITAL BOARD OF TRUSTEES
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	645 South Central Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	7.3%
Black	84.1%
American Indian	0.0%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown	8.0%

Patients by Ethnicity

Hispanic or Latino:	100.0%
Not Hispanic or Latino:	0.0%
Unknown:	0.0%

IDPH Number:	1289
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	89	26	15	1,728	3,489	0	2.0	9.5	10.7	36.7
0-14 Years				*0*	*0*					
15-44 Years				*368*	*671*					
45-64 Years				*836*	*1,516*					
65-74 Years				*282*	*312*					
75 Years +				*242*	*990*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	26	16	252	1,378	0	5.5	3.8	31.4	14.5
Direct Admission				*252*	*1,378*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	76			2,071	15,106	0	7.3	41.3	54.3	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		59	45	2,071	15,106	0	7.3	41.3		70.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**177**			**4,051**	**19,973**	**0**	**4.9**	**54.6**	**30.8**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**23.9%**	**53.2%**	**1.6%**	**18.3%**	**1.9%**	**1.2%**	
	915	2039	61	700	72	45	**3,832**
Outpatients	**21.4%**	**38.4%**	**16.1%**	**12.8%**	**11.0%**	**0.1%**	
	5722	10254	4305	3422	2944	32	**26,679**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**11.5%**	**70.1%**	**9.6%**	**8.5%**	**0.3%**	**100.0%**	
	2,963,862	18,064,174	2,472,730	2,199,659	68,237	25,768,663	643,767
Outpatient Revenue ($)	**6.3%**	**53.0%**	**21.7%**	**14.1%**	**5.0%**	**100.0%**	
	798,690	6,745,808	2,763,136	1,798,740	631,976	12,738,350	643,568

Total Charity Care Expense
1,287,335

Total Charity Care as % of Net Revenue
3.3%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	96,884
Outpatient Studies	41,785
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	33	6	29	10	39	0.9	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	84	60	135	69	204	1.6	1.2
Gastroenterology	0	0	0	0	147	191	68	71	139	0.5	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	4	36	3	55	58	0.8	1.5
Oral/Maxillofacial	0	0	0	0	0	9	0	9	9	0.0	1.0
Ophthalmology	0	0	0	0	0	29	0	15	15	0.0	0.5
Orthopedic	0	0	0	0	35	69	54	106	160	1.5	1.5
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	4	11	6	14	20	1.5	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	5	5	27	29	56	5.4	5.8
Totals	**0**	**0**	**5**	**5**	**312**	**416**	**322**	**378**	**700**	**1.0**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	147	191	35	30	65	0.2	0.2
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	16	36	16	40	56	1.0	1.1
Multipurpose Non-Dedicated Rooms											
	0	0	1	1	7	0	6	0	6	0.9	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		14
Persons Treated by Emergency Services:		16,791
Patients Admitted from Emergency:		2,193
Total ED Visits (Emergency+Trauma):		**16,791**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**33,737**
Outpatient Visits at the Hospital/ Campus:	27,617
Outpatient Visits Offsite/off campus	6,120

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	1,961	5,178	0
Nuclear Medicine	1	0	153	137	0
Mammography	3	0	3	909	0
Ultrasound	2	0	679	992	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	503	2,677	0
Magnetic Resonance Imaging	0	1	46	163	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jeff Wright
ADMINSTRATOR PHONE:	773-564-7086
OWNERSHIP:	VHS Acquisition Subsidiary Number 3
OPERATOR:	VHS Acquisition Subsidiary Number 3
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	4646 North Marine Drive **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	49.2%
Black	32.7%
American Indian	0.1%
Asian	6.7%
Hawaiian/ Pacific	0.1%
Unknown	11.2%

Patients by Ethnicity

Hispanic or Latino:	8.4%
Not Hispanic or Latino:	88.7%
Unknown:	2.9%

IDPH Number:	5249
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	184	110	105	4,537	23,250	2,453	5.7	70.2	38.2	63.8
0-14 Years				*0*	*0*					
15-44 Years				*528*	*2,295*					
45-64 Years				*1,586*	*7,741*					
65-74 Years				*1,014*	*5,552*					
75 Years +				*1,409*	*7,662*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	16	16	16	987	3,728	2	3.8	10.2	63.7	63.7
Direct Admission				*712*	*2,551*					
Transfers - Not included in Facility Admissions				*275*	*1,177*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	10			308	3,297	0	10.7	9.0	90.1	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		11	11	308	3,297	0	10.7	9.0		81.9
Rehabilitation	26	16	15	206	2,491	0	12.1	6.8	26.2	42.5
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**236**			**5,763**	**32,766**	**2,455**	**6.1**	**96.2**	**40.8**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**43.2%**	**12.6%**	**0.0%**	**41.9%**	**0.6%**	**1.6%**	
	2489	727	0	2415	37	95	**5,763**
Outpatients	**31.3%**	**5.5%**	**0.0%**	**55.7%**	**6.3%**	**1.3%**	
	21364	3745	0	38008	4297	881	**68,295**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**57.3%**	**12.6%**	**0.0%**	**30.1%**	**0.0%**	**100.0%**	
	47,653,371	10,434,802	0	25,029,234	0	83,117,407	708,630
Outpatient Revenue ($)	**30.5%**	**3.5%**	**0.0%**	**64.8%**	**1.3%**	**100.0%**	
	11,103,898	1,265,833	0	23,601,634	478,508	36,449,873	471,234

Total Charity Care Expense **1,179,864**

Total Charity Care as % of Net Revenue **1.0%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	273,686
Outpatient Studies	103,213
Studies Performed Under Contract	9,765

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	149	103	509	213	722	3.4	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	310	463	818	454	1272	2.6	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	26	20	56	43	99	2.2	2.2
OB/Gynecology	0	0	1	1	56	322	180	593	773	3.2	1.8
Oral/Maxillofacial	0	0	1	1	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	2	2	0	315	0	351	351	0.0	1.1
Orthopedic	0	0	1	1	583	740	1632	1672	3304	2.8	2.3
Otolaryngology	0	0	0	0	3	19	4	16	20	1.3	0.8
Plastic Surgery	0	0	1	1	89	115	371	310	681	4.2	2.7
Podiatry	0	0	0	0	41	124	89	225	314	2.2	1.8
Thoracic	0	0	0	0	39	0	101	0	101	2.6	0.0
Urology	0	0	1	1	79	212	117	254	371	1.5	1.2
Totals	**0**	**0**	**10**	**10**	**1375**	**2433**	**3877**	**4131**	**8008**	**2.8**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 14

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	717	992	875	1002	1877	1.2	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	92	213	115	266	381	1.3	1.2
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		17
Persons Treated by Emergency Services:		23,139
Patients Admitted from Emergency:		4,204
Total ED Visits (Emergency+Trauma):		**23,139**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**68,295**
Outpatient Visits at the Hospital/ Campus:	68,295
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**658**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	524
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	134
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**19**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	19
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	15

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	17	0	10,941	16,317	0
Nuclear Medicine	3	0	658	795	0
Mammography	2	0	2	2,137	0
Ultrasound	3	0	1,260	2,106	0
Angiography	1	0			
Diagnostic Angiography			41	31	0
Interventional Angiography			5	0	0
Positron Emission Tomography (PET)	0	1	0	0	81
Computerized Axial Tomography (CAT)	3	0	4,307	6,619	0
Magnetic Resonance Imaging	1	0	435	1,403	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	2,016
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			684
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Larry M. Goldberg
ADMINSTRATOR PHONE:	(708) 216-3215
OWNERSHIP:	Loyola University Health System
OPERATOR:	Loyola University Health System
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2160 South 1st Avenue **CITY:** Maywood **COUNTY:** Suburban Cook County

Patients by Race

White	63.5%
Black	22.5%
American Indian	0.0%
Asian	2.2%
Hawaiian/ Pacific	0.0%
Unknown	11.7%

Patients by Ethnicity

Hispanic or Latino:	17.8%
Not Hispanic or Latino:	81.2%
Unknown:	1.0%

IDPH Number:	5801
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	312	309	261	13,930	81,437	3,606	6.1	232.4	74.5	75.2
0-14 Years				*535*	*1,360*					
15-44 Years				*2,782*	*15,050*					
45-64 Years				*5,282*	*32,172*					
65-74 Years				*2,752*	*17,456*					
75 Years +				*2,579*	*15,399*					
Pediatric	34	34	27	1,154	3,197	916	3.6	11.2	33.1	33.1
Intensive Care	121	112	106	6,565	32,801	460	5.1	90.9	75.1	81.1
Direct Admission				*5,552*	*27,229*					
Transfers - Not included in Facility Admissions				*1,013*	*5,572*					
Obstetric/Gynecology	30	20	17	1,412	6,278	187	4.6	17.7	58.9	88.3
Maternity				*1,269*	*5,875*					
Clean Gynecology				*143*	*403*					
Neonatal	50	50	35	313	8,968	0	28.7	24.5	49.0	49.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	32	24	253	2,883	0	11.4	7.9	0.0	24.6
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*30*					*2780*				
Facility Utilization	**547**			**22,614**	**135,564**	**7,949**	**6.3**	**392.1**	**71.7**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**39.6%**	**23.3%**	**0.8%**	**33.8%**	**2.4%**	**0.1%**	
	8933	5252	175	7615	551	28	**22,554**
Outpatients	**31.8%**	**12.6%**	**1.3%**	**51.8%**	**2.4%**	**0.1%**	
	302581	120418	11915	493228	23079	1060	**952,281**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**37.8%**	**23.6%**	**0.1%**	**38.1%**	**0.4%**	**100.0%**	
	174,136,610	108,768,585	606,734	175,339,322	1,659,139	460,510,390	1,697,000
Outpatient Revenue ($)	**28.0%**	**12.5%**	**0.2%**	**57.4%**	**1.9%**	**100.0%**	
	179,292,335	80,268,669	1,498,625	367,380,871	12,115,788	640,556,288	4,128,000

Total Charity Care Expense
5,825,000

Total Charity Care as % of Net Revenue
0.5%

Birthing Data

Number of Total Births:	1,220
Number of Live Births:	1,207
Birthing Rooms:	0
Labor Rooms:	6
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	449

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	16	8	0
Patient Days	2,228	350	0
Total Newborn Patient Days			**2,578**

Laboratory Studies

Inpatient Studies	1,092,659
Outpatient Studies	1,328,202
Studies Performed Under Contract	41,348

Organ Transplantation

Kidney:	106
Heart:	36
Lung:	40
Heart/Lung:	0
Pancreas:	0
Liver:	64
Total:	**246**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	27	27	2740	1573	12634	5546	18180	4.6	3.5
Gastroenterology	0	0	0	0	8	1	18	2	20	2.3	2.0
Neurology	0	0	0	0	796	140	4765	604	5369	6.0	4.3
OB/Gynecology	0	0	0	0	337	604	1547	2353	3900	4.6	3.9
Oral/Maxillofacial	0	0	0	0	71	148	301	700	1001	4.2	4.7
Ophthalmology	0	0	0	0	33	3	119	9	128	3.6	3.0
Orthopedic	0	0	0	0	1519	558	7326	2151	9477	4.8	3.9
Otolaryngology	0	0	0	0	518	1121	2623	3539	6162	5.1	3.2
Plastic Surgery	0	0	0	0	184	248	968	966	1934	5.3	3.9
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	1189	124	8083	497	8580	6.8	4.0
Urology	0	0	0	0	552	487	2497	1412	3909	4.5	2.9
Totals	**0**	**0**	**27**	**27**	**7947**	**5007**	**40881**	**17779**	**58660**	**5.1**	**3.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 36 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	1	5	0	6	2225	10130	3004	13676	16680	1.4	1.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,346
Patients Admitted from Trauma		994
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		28
Persons Treated by Emergency Services:		40,626
Patients Admitted from Emergency:		12,936
Total ED Visits (Emergency+Trauma):		**41,972**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**952,281**
Outpatient Visits at the Hospital/ Campus:	447,208
Outpatient Visits Offsite/off campus	505,073

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**9**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	4

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**5,777**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,748
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	989
EP Catheterizations (15+)	2,040

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**1,202**
Pediatric (0 - 14 Years):	2
Adult (15 Years and Older):	1,200
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	245

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	28	0	55,394	96,998	0
Nuclear Medicine	7	0	2,123	20,959	0
Mammography	8	0	7	21,534	0
Ultrasound	14	0	4,502	22,516	0
Angiography	4	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			3,575	177	0
Positron Emission Tomography (PET)	1	1	30	1,557	188
Computerized Axial Tomography (CAT)	7	0	11,981	27,816	0
Magnetic Resonance Imaging	7	0	4,457	16,652	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	0	8
Linear Accelerator	3	0	24,223
Image Guided Rad Therapy			4,944
Intensity Modulated Rad Thrpy			9,968
High Dose Brachytherapy	1	0	592
Proton Beam Therapy	0	0	0
Gamma Knife	1	0	468
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	M.E. Cleary
ADMINSTRATOR PHONE:	708-783-5378
OWNERSHIP:	VHS of Illinois DBA MacNeal Hospital
OPERATOR:	VHS of Illinois DBA MacNeal Hospital
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	3249 South Oak Park Avenue **CITY:** Berwyn **COUNTY:** Suburban Cook County

Patients by Race

White	45.5%
Black	12.7%
American Indian	0.0%
Asian	0.5%
Hawaiian/ Pacific	0.1%
Unknown	41.1%

Patients by Ethnicity

Hispanic or Latino:	38.3%
Not Hispanic or Latino:	58.8%
Unknown:	2.9%

IDPH Number:	5082
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	233	229	222	9,036	39,581	4,017	4.8	119.1	51.1	52.0
0-14 Years				*0*	*0*					
15-44 Years				*1,620*	*4,778*					
45-64 Years				*2,974*	*11,723*					
65-74 Years				*1,757*	*8,414*					
75 Years +				*2,685*	*14,666*					
Pediatric	10	10	10	171	346	602	5.5	2.6	25.9	25.9
Intensive Care	26	17	17	1,271	4,502	2	3.5	12.3	47.3	72.4
Direct Admission				*916*	*2,962*					
Transfers - Not included in Facility Admissions				*355*	*1,540*					
Obstetric/Gynecology	25	23	23	1,471	3,414	36	2.3	9.4	37.7	41.0
Maternity				*1,447*	*3,359*					
Clean Gynecology				*24*	*55*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	68			2,439	17,047	0	7.0	46.6	68.5	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		68	68	2,439	17,047	0	7.0	46.6		68.5
Rehabilitation	12	12	11	233	3,182	0	13.7	8.7	72.4	72.4
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**374**			**14,266**	**68,072**	**4,657**	**5.1**	**198.7**	**53.1**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**27.1%**	**8.4%**	**0.0%**	**61.4%**	**1.6%**	**1.5%**	
	3871	1205	0	8758	223	209	**14,266**
Outpatients	**13.7%**	**5.6%**	**0.0%**	**75.7%**	**4.0%**	**1.0%**	
	31736	13019	0	175270	9256	2330	**231,611**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**35.5%**	**16.0%**	**0.0%**	**48.2%**	**0.3%**	**100.0%**	
	56,089,978	25,280,374	0	76,124,504	427,723	157,922,579	1,233,453
Outpatient Revenue ($)	**16.8%**	**2.7%**	**0.0%**	**79.4%**	**1.1%**	**100.0%**	
	17,719,724	2,829,516	0	83,978,994	1,209,917	105,738,151	1,451,195

Total Charity Care Expense
2,684,648

Total Charity Care as % of Net Revenue
1.0%

Birthing Data

Number of Total Births:	1,520
Number of Live Births:	1,509
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	432

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	25	5	0
Patient Days	1,979	1,520	0
Total Newborn Patient Days			**3,499**

Laboratory Studies

Inpatient Studies	363,302
Outpatient Studies	246,018
Studies Performed Under Contract	0

Organ Transplantation

Kidney:
Heart:
Lung:
Heart/Lung:
Pancreas:
Liver:
Total:

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	1	0	0	1	110	0	886	0	886	8.1	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	979	1112	3022	2700	5722	3.1	2.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	132	193	587	551	1138	4.4	2.9
OB/Gynecology	0	0	1	1	221	817	782	1993	2775	3.5	2.4
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	4	1261	10	2158	2168	2.5	1.7
Orthopedic	0	0	2	2	679	978	2244	2421	4665	3.3	2.5
Otolaryngology	0	0	1	1	117	331	285	852	1137	2.4	2.6
Plastic Surgery	0	0	1	1	18	285	122	851	973	6.8	3.0
Podiatry	0	0	0	0	85	217	175	500	675	2.1	2.3
Thoracic	0	0	1	1	28	0	137	0	137	4.9	0.0
Urology	0	0	1	1	142	523	286	917	1203	2.0	1.8
Totals	**1**	**0**	**11**	**12**	**2515**	**5717**	**8536**	**12943**	**21479**	**3.4**	**2.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	1269	5902	887	3550	4437	0.7	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		2
Number of Trauma Visits:		12,048
Patients Admitted from Trauma		510
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		2
Persons Treated by Emergency Services:		53,756
Patients Admitted from Emergency:		7,377
Total ED Visits (Emergency+Trauma):		**65,804**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**231,611**
Outpatient Visits at the Hospital/ Campus:	231,611
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,770**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	991
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	402
EP Catheterizations (15+)	377

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**110**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	110
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	87

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	22	0	13,777	47,578	0
Nuclear Medicine	3	0	2,661	3,083	0
Mammography	4	0	0	24,872	0
Ultrasound	6	0	4,155	18,832	0
Angiography	3	0			
Diagnostic Angiography			194	215	0
Interventional Angiography			273	362	0
Positron Emission Tomography (PET)	0	1	0	0	270
Computerized Axial Tomography (CAT)	2	0	4,064	26,824	0
Magnetic Resonance Imaging	3	0	1,235	6,211	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Daniel Eaves
ADMINSTRATOR PHONE:	618-542-1042
OWNERSHIP:	Marshall Browning Hospital
OPERATOR:	Marshall Browning Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	900 North Washington **CITY:** DuQuoin **COUNTY:** Perry County

Patients by Race

White	95.9%
Black	3.4%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.3%
Unknown	0.3%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	99.8%
Unknown:	0.0%

IDPH Number:	1388
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	17	460	1,445	311	3.8	4.8	19.2	19.2
0-14 Years				*3*	*5*					
15-44 Years				*44*	*128*					
45-64 Years				*83*	*174*					
65-74 Years				*90*	*467*					
75 Years +				*240*	*671*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			5	153	1,396		9.1	3.8		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**613**	**2,841**	**311**	**5.1**	**8.6**	**34.4**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**72.1%**	**8.0%**	**0.0%**	**18.6%**	**0.0%**	**1.3%**	
	442	49	0	114	0	8	**613**
Outpatients	**39.0%**	**25.0%**	**0.0%**	**33.0%**	**2.8%**	**0.2%**	
	15165	9721	0	12832	1089	78	**38,885**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**72.0%**	**8.0%**	**0.0%**	**19.0%**	**1.0%**	**100.0%**	
	2,612,008	290,223	0	689,280	36,278	3,627,789	6,181
Outpatient Revenue ($)	**39.0%**	**25.0%**	**0.0%**	**33.0%**	**3.0%**	**100.0%**	
	5,659,351	3,627,789	0	4,788,680	435,335	14,511,155	82,369

Total Charity Care Expense
88,550

Total Charity Care as % of Net Revenue
0.5%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	16,522
Outpatient Studies	54,952
Studies Performed Under Contract	5,216

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	4	55	12	104	116	3.0	1.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	0	9	0	11	11	0.0	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	1	1	0	2	0	2	2	0.0	1.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	1	1	0	3	0	7	7	0.0	2.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**4**	**4**	**4**	**69**	**12**	**124**	**136**	**3.0**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 6

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	5	203	8	211	219	1.6	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	175	0	136	136	0.0	0.8
Cystoscopy	0	0	1	1	0	35	0	27	27	0.0	0.8
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		5
Persons Treated by Emergency Services:		5,620
Patients Admitted from Emergency:		612
Total ED Visits (Emergency+Trauma):		**5,620**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**38,885**
Outpatient Visits at the Hospital/ Campus:	38,885
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	437	4,941	0
Nuclear Medicine	0	1	0	0	216
Mammography	1	0	0	631	0
Ultrasound	1	0	142	967	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	647	3,752	0
Magnetic Resonance Imaging	0	1	0	0	336

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Robert J. Stolba
ADMINSTRATOR PHONE:	309-543-8104
OWNERSHIP:	MASON HOSPITAL DISTRICT
OPERATOR:	MASON HOSPITAL DISTRICT
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	615 North Promenade **CITY:** Havana **COUNTY:** Mason County

Patients by Race

White	99.6%
Black	0.0%
American Indian	0.4%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	99.6%
Unknown:	0.4%

IDPH Number:	1412
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	20	7	221	691	252	4.3	2.6	10.3	12.9
0-14 Years				*0*	*0*					
15-44 Years				*14*	*32*					
45-64 Years				*34*	*88*					
65-74 Years				*44*	*126*					
75 Years +				*129*	*445*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			6	58	503		8.7	1.4		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**279**	**1,194**	**252**	**5.2**	**4.0**	**15.8**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**79.3%**	**6.1%**	**0.0%**	**12.5%**	**1.8%**	**0.4%**	
	222	17	0	35	5	1	**280**
Outpatients	**45.8%**	**19.4%**	**0.0%**	**26.1%**	**8.6%**	**0.1%**	
	11446	4860	0	6518	2158	23	**25,005**

Financial Year Reported: 10/1/2015 *to* 9/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**69.0%**	**3.7%**	**0.0%**	**24.6%**	**2.7%**	**100.0%**	
	1,531,822	81,318	0	546,490	60,632	2,220,262	1,804
Outpatient Revenue ($)	**41.3%**	**14.3%**	**2.9%**	**34.4%**	**7.1%**	**100.0%**	
	8,320,842	2,884,088	582,571	6,940,708	1,422,896	20,151,105	31,648

Total Charity Care Expense
33,452

Total Charity Care as % of Net Revenue
0.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	975
Outpatient Studies	14,620
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	1	72	2.2	75	77.2	2.2	1.0
Gastroenterology	0	0	0	0	2	262	3.5	216	219.5	1.8	0.8
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	8	21	22	25	47	2.8	1.2
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	2	0	15	15	0.0	7.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**11**	**357**	**27.7**	**331**	**358.7**	**2.5**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 3

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		4,738
Patients Admitted from Emergency:		294
Total ED Visits (Emergency+Trauma):		**4,738**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**24,982**
Outpatient Visits at the Hospital/ Campus:	24,982
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	185	3,586	0
Nuclear Medicine	1	0	4	191	0
Mammography	1	0	5	489	0
Ultrasound	1	0	51	1,020	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	58	1,677	0
Magnetic Resonance Imaging	0	1	0	0	328

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	RICHARD GOINS
ADMINSTRATOR PHONE:	618-524-2176
OWNERSHIP:	MASSAC COUNTY HOSPITAL DISTRICT DBA MASSAC
OPERATOR:	MASSAC COUNTY HOSPITAL DISTRICT DBA MASSAC
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	28 Chick Street **CITY:** Metropolis **COUNTY:** Massac County

Patients by Race

White	90.3%
Black	8.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	1.7%

Patients by Ethnicity

Hispanic or Latino:	0.4%
Not Hispanic or Latino:	99.6%
Unknown:	0.0%

IDPH Number:	1420
HPA	F-06
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	20	895	3,230	208	3.8	9.4	37.6	37.6
0-14 Years				*3*	*3*					
15-44 Years				*110*	*276*					
45-64 Years				*216*	*627*					
65-74 Years				*186*	*713*					
75 Years +				*380*	*1,611*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**895**	**3,230**	**208**	**3.8**	**9.4**	**37.6**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**69.0%**	**16.7%**	**1.0%**	**10.6%**	**2.0%**	**0.8%**	
	633	153	9	97	18	7	**917**
Outpatients	**35.6%**	**39.7%**	**0.8%**	**19.5%**	**3.8%**	**0.5%**	
	9209	10249	216	5048	978	137	**25,837**

Financial Year Reported: 4/1/2015 *to* 3/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**75.4%**	**13.8%**	**0.4%**	**7.4%**	**3.0%**	**100.0%**	
	3,231,206	590,942	15,680	319,164	129,521	4,286,513	300,043
Outpatient Revenue ($)	**37.1%**	**36.7%**	**1.0%**	**18.9%**	**6.3%**	**100.0%**	
	5,753,580	5,688,992	158,543	2,937,611	972,786	15,511,512	1,163,581

Total Charity Care Expense **1,463,624**

Total Charity Care as % of Net Revenue **7.4%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	15,235
Outpatient Studies	67,220
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	0	143	0	73	73	0.0	0.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**0**	**143**	**0**	**73**	**73**	**0.0**	**0.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	0	549	0	205	205	0.0	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
OPHALMOLOGY	0	0	1	1	0	93	0	42	42	0.0	0.5
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		9,151
Patients Admitted from Emergency:		512
Total ED Visits (Emergency+Trauma):		**9,151**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**25,837**
Outpatient Visits at the Hospital/ Campus:	25,837
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Examinations: Outpt	Examinations: Contract
General Radiography/Fluoroscopy	3	0	399	6,055	0
Nuclear Medicine	0	1	18	134	0
Mammography	1	0	0	638	0
Ultrasound	1	0	140	1,151	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	282	4,941	0
Magnetic Resonance Imaging	1	1	38	832	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kenny Body
ADMINSTRATOR PHONE:	(309)833-4101
OWNERSHIP:	McDonough County Hospital District
OPERATOR:	McDonough County Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	525 East Grant Street **CITY:** Macomb **COUNTY:** McDonough County

Patients by Race

White	94.4%
Black	3.8%
American Indian	0.0%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown	1.5%

Patients by Ethnicity

Hispanic or Latino:	0.9%
Not Hispanic or Latino:	99.1%
Unknown:	0.0%

IDPH Number:	1438
HPA	C-04
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	31	31	15	990	2,769	435	3.2	8.8	28.2	28.2
0-14 Years				*13*	*15*					
15-44 Years				*114*	*223*					
45-64 Years				*182*	*461*					
65-74 Years				*232*	*671*					
75 Years +				*449*	*1,399*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	7	7	6	167	590	111	4.2	1.9	27.4	27.4
Direct Admission				*103*	*334*					
Transfers - Not included in Facility Admissions				*64*	*256*					
Obstetric/Gynecology	10	10	6	325	739	25	2.4	2.1	20.9	20.9
Maternity				*321*	*733*					
Clean Gynecology				*4*	*6*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			6	95	591		6.2	1.6		
Total AMI	12			134	1,223	0	9.1	3.3	27.8	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		12	8	134	1,223	0	9.1	3.3		27.8
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**60**			**1,647**	**5,912**	**571**	**3.9**	**17.7**	**29.5**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**52.7%**	**15.1%**	**0.0%**	**22.0%**	**0.0%**	**10.2%**	
	954	273	0	398	0	185	**1,810**
Outpatients	**35.7%**	**26.3%**	**0.0%**	**37.3%**	**0.0%**	**0.6%**	
	28529	21021	0	29771	0	502	**79,823**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**23.1%**	**8.1%**	**27.2%**	**41.6%**	**0.0%**	**100.0%**	
	3,144,036	1,110,011	3,701,749	5,674,060	0	13,629,856	207,620
Outpatient Revenue ($)	**5.0%**	**5.7%**	**21.5%**	**67.8%**	**0.0%**	**100.0%**	
	3,270,882	3,740,728	13,974,336	44,107,985	0	65,093,931	563,380

Total Charity Care Expense
771,000

Total Charity Care as % of Net Revenue
1.0%

Birthing Data

Number of Total Births:	298
Number of Live Births:	298
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	93

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	11	4	0
Patient Days	617	52	0
Total Newborn Patient Days			**669**

Laboratory Studies

Inpatient Studies	34,990
Outpatient Studies	159,886
Studies Performed Under Contract	14,533

Organ Transplantation

Kidney:
Heart:
Lung:
Heart/Lung:
Pancreas:
Liver:
Total:

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	4	4	0	0	0	0	0	0.0	0.0
Dermatology	0	0	4	4	0	0	0	0	0	0.0	0.0
General	0	0	4	4	201	572	270	485	755	1.3	0.8
Gastroenterology	0	0	2	2	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	4	4	91	194	83	232	315	0.9	1.2
Oral/Maxillofacial	0	0	4	4	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	4	4	0	441	0	301	301	0.0	0.7
Orthopedic	0	0	4	4	81	209	160	261	421	2.0	1.2
Otolaryngology	0	0	4	4	10	351	21	291	312	2.1	0.8
Plastic Surgery	0	0	4	4	0	0	0	0	0	0.0	0.0
Podiatry	0	0	4	4	0	15	0	24	24	0.0	1.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	4	4	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**46**	**46**	**383**	**1782**	**534**	**1594**	**2128**	**1.4**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 3

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	43	1761	23	1208	1231	0.5	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	720	0	60	60	0.0	0.1
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		3
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		10
Persons Treated by Emergency Services:		16,450
Patients Admitted from Emergency:		919
Total ED Visits (Emergency+Trauma):		**16,450**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**204,931**
Outpatient Visits at the Hospital/ Campus:	159,147
Outpatient Visits Offsite/off campus	45,784

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	1	0	1,680	23,660	0
Nuclear Medicine	1	0	43	1,145	0
Mammography	1	0	10	5,000	0
Ultrasound	1	0	200	2,500	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	0
Computerized Axial Tomography (CAT)	1	0	690	6,537	0
Magnetic Resonance Imaging	0	1	0	0	1,420

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Brett A. Bollmann
ADMINSTRATOR PHONE:	618-826-4581 ext. 1298
OWNERSHIP:	Randolph Hospital District dba Memorial Hospital
OPERATOR:	Randolph Hospital District dba Memorial Hospital
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1900 State Street **CITY:** Chester **COUNTY:** Randolph County

Patients by Race

White	96.4%
Black	2.6%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	0.8%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	99.2%
Unknown:	0.8%

IDPH Number:	1495
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	23	17	17	464	1,575	248	3.9	5.0	21.7	29.3
0-14 Years				*1*	*2*					
15-44 Years				*48*	*142*					
45-64 Years				*111*	*330*					
65-74 Years				*106*	*338*					
75 Years +				*198*	*763*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	2	2	2	44	125	192	7.2	0.9	43.3	43.3
Direct Admission				*44*	*125*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			2	25	146		5.8	0.4		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**533**	**1,846**	**440**	**4.3**	**6.2**	**25.0**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**52.9%**	**7.7%**	**3.8%**	**33.8%**	**0.8%**	**1.1%**	
	282	41	20	180	4	6	**533**
Outpatients	**31.8%**	**14.0%**	**1.6%**	**51.5%**	**0.8%**	**0.3%**	
	21299	9365	1040	34472	554	212	**66,942**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**71.7%**	**1.8%**	**4.3%**	**21.4%**	**0.7%**	**100.0%**	
	2,992,884	75,983	181,489	890,956	30,854	4,172,166	24,489
Outpatient Revenue ($)	**38.2%**	**11.1%**	**2.4%**	**47.8%**	**0.5%**	**100.0%**	
	8,869,914	2,571,162	565,066	11,086,448	108,210	23,200,800	132,944

Total Charity Care Expense
157,433

Total Charity Care as % of Net Revenue
0.6%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	8,995
Outpatient Studies	73,357
Studies Performed Under Contract	4,581

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	1	4	2	10	12	2.0	2.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	2	3	61	140	111	171	282	1.8	1.2
Gastroenterology	0	0	1	1	41	381	29	258	287	0.7	0.7
Neurology	0	0	0	0	0	12	0	7	7	0.0	0.6
OB/Gynecology	0	0	0	0	0	10	0	9	9	0.0	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	147	3	54	57	3.0	0.4
Orthopedic	0	0	0	0	32	23	56	20	76	1.8	0.9
Otolaryngology	0	0	0	0	0	48	0	24	24	0.0	0.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	11	0	14	14	0.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	1	43	1	21	22	1.0	0.5
Totals	**0**	**1**	**3**	**4**	**137**	**819**	**202**	**588**	**790**	**1.5**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 8

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	41	381	29	258	287	0.7	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	148	0	45	45	0.0	0.3
Cystoscopy	0	0	1	1	0	9	0	6	6	0.0	0.7
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		6,609
Patients Admitted from Emergency:		658
Total ED Visits (Emergency+Trauma):		**6,609**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**66,942**
Outpatient Visits at the Hospital/ Campus:	42,048
Outpatient Visits Offsite/off campus	24,894

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	435	7,111	0
Nuclear Medicine	0	1	15	372	0
Mammography	1	0	0	673	0
Ultrasound	3	0	90	1,297	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	53	2,707	0
Magnetic Resonance Imaging	1	0	16	691	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark Turner
ADMINSTRATOR PHONE:	618-257-5641
OWNERSHIP:	Protestant Memorial Medical Center, Inc.
OPERATOR:	Protestant Memorial Medical Center, Inc.
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	4500 Memorial Drive **CITY:** Belleville **COUNTY:** St. Clair County

Patients by Race

White	64.6%
Black	33.5%
American Indian	0.1%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown	1.4%

Patients by Ethnicity

Hispanic or Latino:	1.2%
Not Hispanic or Latino:	98.8%
Unknown:	0.0%

IDPH Number:	1461
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	188	180	218	11,165	51,288	4,016	5.0	151.1	80.4	83.9
0-14 Years				*2*	*5*					
15-44 Years				*1,487*	*6,016*					
45-64 Years				*3,586*	*15,969*					
65-74 Years				*2,433*	*11,543*					
75 Years +				*3,657*	*17,755*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	20	20	18	1,258	4,703	20	3.8	12.9	64.5	64.5
Direct Admission				*889*	*3,216*					
Transfers - Not included in Facility Admissions				*369*	*1,487*					
Obstetric/Gynecology	8	29	11	852	2,035	28	2.4	5.6	70.5	19.4
Maternity				*844*	*2,017*					
Clean Gynecology				*8*	*18*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**216**			**12,906**	**58,026**	**4,064**	**4.8**	**169.6**	**78.5**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**43.6%**	**3.5%**	**1.9%**	**43.0%**	**0.8%**	**7.1%**	
	5628	455	249	5552	106	916	**12,906**
Outpatients	**28.0%**	**3.0%**	**5.0%**	**57.7%**	**2.1%**	**4.2%**	
	57710	6164	10371	119154	4366	8568	**206,333**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**48.7%**	**6.7%**	**1.5%**	**42.7%**	**0.3%**	**100.0%**	
	63,701,478	8,808,924	1,906,782	55,868,349	426,661	130,712,194	1,212,675
Outpatient Revenue ($)	**20.3%**	**7.0%**	**3.7%**	**68.4%**	**0.6%**	**100.0%**	
	21,107,003	7,322,085	3,826,729	71,278,574	639,540	104,173,931	1,121,147

Total Charity Care Expense
2,333,822

Total Charity Care as % of Net Revenue
1.0%

Birthing Data

Number of Total Births:	817
Number of Live Births:	810
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	221

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	6	6	0
Patient Days	1,373	841	0
Total Newborn Patient Days			**2,214**

Laboratory Studies

Inpatient Studies	554,863
Outpatient Studies	599,856
Studies Performed Under Contract	15,777

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	243	9	1237	8	1245	5.1	0.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	16	16	1456	1433	2536	1651	4187	1.7	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	182	20	487	16	503	2.7	0.8
OB/Gynecology	0	0	0	0	261	466	641	473	1114	2.5	1.0
Oral/Maxillofacial	0	0	0	0	3	360	5	548	553	1.7	1.5
Ophthalmology	0	0	0	0	2	178	3	204	207	1.5	1.1
Orthopedic	0	0	0	0	1065	1529	1919	1557	3476	1.8	1.0
Otolaryngology	0	0	0	0	53	501	83	488	571	1.6	1.0
Plastic Surgery	0	0	0	0	41	823	101	680	781	2.5	0.8
Podiatry	0	0	0	0	22	331	24	343	367	1.1	1.0
Thoracic	0	0	0	0	70	48	69	49	118	1.0	1.0
Urology	0	0	0	0	301	723	311	743	1054	1.0	1.0
Totals	**0**	**0**	**18**	**18**	**3699**	**6421**	**7416**	**6760**	**14176**	**2.0**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 22 Stage 2 Recovery Stations 30

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	9	9	959	1558	1244	986	2230	1.3	0.6
Laser Eye Procedures	0	0	1	1	0	53	0	77	77	0.0	1.5
Pain Management	0	0	4	4	122	4219	120	90232	90352	1.0	21.4
Cystoscopy	0	0	2	2	209	262	176	233	409	0.8	0.9
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		37
Persons Treated by Emergency Services:		62,441
Patients Admitted from Emergency:		9,868
Total ED Visits (Emergency+Trauma):		**62,441**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**296,295**
Outpatient Visits at the Hospital/ Campus:	269,599
Outpatient Visits Offsite/off campus	26,696

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,345**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,035
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	252
EP Catheterizations (15+)	58

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**171**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	171
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	135

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	7	0	20,975	61,763	0
Nuclear Medicine	6	0	2,395	7,364	0
Mammography	2	0	21	22,062	0
Ultrasound	4	0	1,624	7,094	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	10,759	32,412	0
Magnetic Resonance Imaging	2	0	1,252	4,999	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	260	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Ada Bair
ADMINSTRATOR PHONE:	217-357-8566
OWNERSHIP:	Memorial Hospital Association
OPERATOR:	Memorial Hospital Association
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1454 North County Road 2050 **CITY:** Carthage **COUNTY:** Hancock County

Patients by Race

White	97.9%
Black	1.4%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.8%

Patients by Ethnicity

Hispanic or Latino:	0.8%
Not Hispanic or Latino:	99.2%
Unknown:	0.0%

IDPH Number:	5611
HPA	E-05
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	15	15	15	435	1,072	258	3.1	3.6	24.2	24.2
0-14 Years				*132*	*255*					
15-44 Years				*21*	*36*					
45-64 Years				*72*	*185*					
65-74 Years				*64*	*176*					
75 Years +				*146*	*420*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	1	1	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	2	2	2	149	357	33	2.6	1.1	53.3	53.3
Maternity				*128*	*312*					
Clean Gynecology				*21*	*45*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			4	82	676		8.2	1.8		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**18**			**666**	**2,105**	**291**	**3.6**	**6.5**	**36.4**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**39.6%**	**25.8%**	**0.0%**	**27.0%**	**7.4%**	**0.2%**	
	264	172	0	180	49	1	**666**
Outpatients	**39.1%**	**25.0%**	**0.0%**	**33.7%**	**2.0%**	**0.2%**	
	9018	5773	0	7778	461	43	**23,073**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**58.8%**	**7.7%**	**0.0%**	**32.5%**	**1.0%**	**100.0%**	
	2,608,292	343,134	0	1,439,182	42,114	4,432,722	10,538
Outpatient Revenue ($)	**30.2%**	**15.7%**	**0.0%**	**53.0%**	**1.1%**	**100.0%**	
	5,747,144	2,994,568	0	10,090,280	218,470	19,050,462	129,862

Total Charity Care Expense
140,400

Total Charity Care as % of Net Revenue
0.6%

Birthing Data

Number of Total Births:	124
Number of Live Births:	124
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	2
C-Section Rooms:	0
CSections Performed:	35

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	2	0	0
Patient Days	246	0	0
Total Newborn Patient Days			**246**

Laboratory Studies

Inpatient Studies	4,250
Outpatient Studies	37,278
Studies Performed Under Contract	13,394

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	25	74	64	78	142	2.6	1.1
Gastroenterology	0	0	0	0	10	356	6	206	212	0.6	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	71	40	144	52	196	2.0	1.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	33	0	21	21	0.0	0.6
Orthopedic	0	0	0	0	15	30	38	27	65	2.5	0.9
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	22	0	19	19	0.0	0.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	1	153	1	53	54	1.0	0.3
Totals	**0**	**0**	**2**	**2**	**122**	**708**	**253**	**456**	**709**	**2.1**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		4,237
Patients Admitted from Emergency:		38
Total ED Visits (Emergency+Trauma):		**4,237**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**23,073**
Outpatient Visits at the Hospital/ Campus:	16,357
Outpatient Visits Offsite/off campus	6,716

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	300	4,482	0
Nuclear Medicine	1	0	8	155	0
Mammography	1	0	0	1,019	0
Ultrasound	1	0	112	1,878	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	26
Computerized Axial Tomography (CAT)	1	0	64	1,576	0
Magnetic Resonance Imaging	0	1	0	0	522

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark Turner
ADMINSTRATOR PHONE:	618-257-5642
OWNERSHIP:	Metro-East Services, Inc.
OPERATOR:	Metro-East Services, Inc.
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1404 Cross Street **CITY:** Shiloh **COUNTY:** St. Clair County

Patients by Race

White	80.6%
Black	16.8%
American Indian	0.1%
Asian	0.9%
Hawaiian/ Pacific	0.2%
Unknown	1.4%

Patients by Ethnicity

Hispanic or Latino:	0.9%
Not Hispanic or Latino:	99.1%
Unknown:	0.0%

IDPH Number:	6049
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	72	72	51	1,890	6,858	313	3.8	19.6	27.2	27.2
0-14 Years				*1*	*1*					
15-44 Years				*368*	*1,034*					
45-64 Years				*521*	*1,784*					
65-74 Years				*388*	*1,511*					
75 Years +				*612*	*2,528*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	6	6	3	237	542	1	2.3	1.5	24.7	24.7
Direct Admission				*199*	*419*					
Transfers - Not included in Facility Admissions				*38*	*123*					
Obstetric/Gynecology	16	16	3	783	1,884	20	2.4	5.2	32.5	32.5
Maternity				*782*	*1,882*					
Clean Gynecology				*1*	*2*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**94**			**2,872**	**9,284**	**334**	**3.3**	**26.3**	**28.0**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**32.4%**	**4.1%**	**7.0%**	**53.7%**	**2.0%**	**0.9%**	
	931	117	201	1541	57	25	**2,872**
Outpatients	**17.6%**	**4.2%**	**15.8%**	**58.5%**	**3.4%**	**0.6%**	
	4294	1021	3841	14264	820	144	**24,384**

Financial Year Reported: 4/12/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**24.5%**	**4.2%**	**23.0%**	**47.8%**	**0.6%**	**100.0%**	
	4,125,083	704,550	3,870,093	8,042,827	93,232	16,835,785	69,719
Outpatient Revenue ($)	**5.6%**	**6.9%**	**31.3%**	**55.6%**	**0.6%**	**100.0%**	
	926,418	1,152,745	5,201,592	9,230,528	102,037	16,613,320	26,981

Total Charity Care Expense
96,700

Total Charity Care as % of Net Revenue
0.3%

Birthing Data

Number of Total Births:	747
Number of Live Births:	743
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	16
C-Section Rooms:	2
CSections Performed:	245

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	6	6	0
Patient Days	1,206	658	0
Total Newborn Patient Days			**1,864**

Laboratory Studies

Inpatient Studies	11,996
Outpatient Studies	78,619
Studies Performed Under Contract	0

Organ Transplantation

Kidney:
Heart:
Lung:
Heart/Lung:
Pancreas:
Liver:
Total:

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	1	0	2	0	2	2.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	196	143	270	152	422	1.4	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	67	147	167	153	320	2.5	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	80	165	110	157	267	1.4	1.0
Otolaryngology	0	0	0	0	3	5	5	4	9	1.7	0.8
Plastic Surgery	0	0	0	0	1	2	1	4	5	1.0	2.0
Podiatry	0	0	0	0	2	59	1	54	55	0.5	0.9
Thoracic	0	0	0	0	11	3	12	5	17	1.1	1.7
Urology	0	0	0	0	83	2	73	2	75	0.9	1.0
Totals	**0**	**0**	**4**	**4**	**444**	**526**	**641**	**531**	**1172**	**1.4**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	101	5	98	3	101	1.0	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	4	4	67	1	56	1	57	0.8	1.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		19
Persons Treated by Emergency Services:		20,454
Patients Admitted from Emergency:		2,075
Total ED Visits (Emergency+Trauma):		**20,454**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**28,441**
Outpatient Visits at the Hospital/ Campus:	28,441
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**267**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	170
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	97
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	2	0	5,049	11,187	0
Nuclear Medicine	1	0	482	1,143	0
Mammography	0	0	0	0	0
Ultrasound	2	0	355	1,002	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,981	7,448	0
Magnetic Resonance Imaging	1	0	124	952	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bart Millstead
ADMINSTRATOR PHONE:	618-549-0721 x65110
OWNERSHIP:	Southern Illinois Hospital Services
OPERATOR:	Southern Illinois Hospital Services
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	405 West Jackson Street **CITY:** Carbondale **COUNTY:** Jackson County

Patients by Race

White	88.6%
Black	9.0%
American Indian	0.1%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	2.0%

Patients by Ethnicity

Hispanic or Latino:	1.0%
Not Hispanic or Latino:	98.6%
Unknown:	0.4%

IDPH Number:	0513
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	91	91	91	7,346	23,449	5,219	3.9	78.3	86.1	86.1
0-14 Years				*0*	*0*					
15-44 Years				*1,041*	*2,662*					
45-64 Years				*2,332*	*7,284*					
65-74 Years				*1,845*	*5,802*					
75 Years +				*2,128*	*7,701*					
Pediatric	14	14	14	205	588	368	4.7	2.6	18.7	18.7
Intensive Care	21	21	21	1,140	4,157	0	3.6	11.4	54.1	54.1
Direct Admission				*520*	*1,782*					
Transfers - Not included in Facility Admissions				*620*	*2,375*					
Obstetric/Gynecology	28	28	28	2,116	4,831	2,438	3.4	19.9	70.9	70.9
Maternity				*2,094*	*4,781*					
Clean Gynecology				*22*	*50*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**154**			**10,187**	**33,025**	**8,025**	**4.0**	**112.2**	**72.8**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**47.0%**	**24.6%**	**2.2%**	**25.0%**	**0.8%**	**0.4%**	
	4785	2508	225	2548	79	42	**10,187**
Outpatients	**35.8%**	**23.7%**	**0.7%**	**37.2%**	**2.2%**	**0.3%**	
	42078	27828	826	43714	2623	406	**117,475**

Financial Year Reported: 4/1/2015 *to* 3/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**44.8%**	**17.2%**	**2.8%**	**35.0%**	**0.1%**	**100.0%**	
	51,721,982	19,878,019	3,204,766	40,363,654	158,527	115,326,948	1,110,731
Outpatient Revenue ($)	**19.7%**	**12.3%**	**1.1%**	**66.8%**	**0.1%**	**100.0%**	
	28,141,332	17,597,066	1,576,934	95,412,287	174,981	142,902,600	1,516,510

Total Charity Care Expense **2,627,241**

Total Charity Care as % of Net Revenue **1.0%**

Birthing Data

Number of Total Births:	2,005
Number of Live Births:	1,975
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	464

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	21	0	13
Patient Days	2,772	0	2,342
Total Newborn Patient Days			**5,114**

Laboratory Studies

Inpatient Studies	588,179
Outpatient Studies	647,127
Studies Performed Under Contract	35,505

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	376	137	1771	455	2226	4.7	3.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	718	1366	2477	2915	5392	3.4	2.1
Gastroenterology	0	0	0	0	8	25	10	29	39	1.3	1.2
Neurology	0	0	0	0	270	116	1252	269	1521	4.6	2.3
OB/Gynecology	0	0	0	0	87	570	134	819	953	1.5	1.4
Oral/Maxillofacial	0	0	0	0	1	44	2	113	115	2.0	2.6
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	830	617	2081	886	2967	2.5	1.4
Otolaryngology	0	0	0	0	8	94	21	111	132	2.6	1.2
Plastic Surgery	0	0	0	0	48	355	132	884	1016	2.8	2.5
Podiatry	0	0	0	0	28	32	39	52	91	1.4	1.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	234	307	395	503	898	1.7	1.6
Totals	**0**	**0**	**10**	**10**	**2608**	**3663**	**8314**	**7036**	**15350**	**3.2**	**1.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 31

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	529	343	554	382	936	1.0	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor procedures	0	0	1	1	96	73	118	74	192	1.2	1.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		22
Persons Treated by Emergency Services:		32,985
Patients Admitted from Emergency:		4,463
Total ED Visits (Emergency+Trauma):		**32,985**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**117,475**
Outpatient Visits at the Hospital/ Campus:	96,270
Outpatient Visits Offsite/off campus	21,205

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,759**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,966
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	647
EP Catheterizations (15+)	146

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**190**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	190
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	166

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	10	0	10,302	26,061	0
Nuclear Medicine	3	0	1,100	1,819	0
Mammography	0	0	0	0	0
Ultrasound	3	0	3,132	6,385	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			196	1,312	0
Positron Emission Tomography (PET)	0	1	0	55	0
Computerized Axial Tomography (CAT)	2	0	3,965	18,775	0
Magnetic Resonance Imaging	2	0	1,247	4,692	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Edgar J. Curtis
ADMINSTRATOR PHONE:	217-788-5450
OWNERSHIP:	Memorial Medical Center
OPERATOR:	Memorial Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	701 North First Street **CITY:** Springfield **COUNTY:** Sangamonm County

Patients by Race

White	89.6%
Black	8.0%
American Indian	0.2%
Asian	0.4%
Hawaiian/ Pacific	0.2%
Unknown	1.7%

Patients by Ethnicity

Hispanic or Latino:	0.9%
Not Hispanic or Latino:	96.9%
Unknown:	2.2%

IDPH Number:	1487
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	349	340	291	18,239	87,758	1,557	4.9	244.0	69.9	71.8
0-14 Years				*0*	*0*					
15-44 Years				*2,567*	*10,687*					
45-64 Years				*6,253*	*29,101*					
65-74 Years				*4,137*	*20,391*					
75 Years +				*5,282*	*27,579*					
Pediatric	7	7	6	172	396	37	2.5	1.2	16.9	16.9
Intensive Care	49	49	46	3,649	13,937	27	3.8	38.2	77.9	77.9
Direct Admission				*2,796*	*10,343*					
Transfers - Not included in Facility Admissions				*853*	*3,594*					
Obstetric/Gynecology	21	21	17	1,588	3,590	19	2.3	9.9	47.0	47.0
Maternity				*1,588*	*3,590*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	44			1,468	11,725	0	8.0	32.0	72.8	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		37	37	1,468	11,725	0	8.0	32.0		86.6
Rehabilitation	30	30	20	459	5,184	2	11.3	14.2	47.2	47.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**500**			**24,722**	**122,590**	**1,642**	**5.0**	**339.4**	**67.9**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**52.5%**	**17.7%**	**0.4%**	**27.8%**	**1.0%**	**0.6%**	
	12978	4375	107	6878	239	145	**24,722**
Outpatients	**28.9%**	**21.1%**	**0.1%**	**35.1%**	**14.6%**	**0.2%**	
	127070	92658	575	154073	64248	940	**439,564**

Financial Year Reported: 10/1/2015 *to* 9/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**49.5%**	**10.1%**	**0.7%**	**39.5%**	**0.3%**	**100.0%**	
	163,676,413	33,396,259	2,214,980	130,661,843	862,456	330,811,951	2,633,691
Outpatient Revenue ($)	**21.9%**	**7.1%**	**0.3%**	**68.8%**	**1.9%**	**100.0%**	
	57,367,711	18,523,136	917,668	180,504,568	4,907,247	262,220,330	1,568,444

Total Charity Care Expense
4,202,135

Total Charity Care as % of Net Revenue
0.7%

Birthing Data

Number of Total Births:	1,571
Number of Live Births:	1,569
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	19
C-Section Rooms:	2
CSections Performed:	424

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	22	6	0
Patient Days	2,917	533	0
Total Newborn Patient Days			**3,450**

Laboratory Studies

Inpatient Studies	1,086,899
Outpatient Studies	1,183,545
Studies Performed Under Contract	40,454

Organ Transplantation

Kidney:	17
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**17**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	719	424	2659	956	3615	3.7	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	7	8	1647	2473	5369	4845	10214	3.3	2.0
Gastroenterology	0	0	0	0	165	112	222	136	358	1.3	1.2
Neurology	0	0	1	1	515	251	2344	670	3014	4.6	2.7
OB/Gynecology	0	1	2	3	193	1544	712	3691	4403	3.7	2.4
Oral/Maxillofacial	0	0	0	0	8	89	28	211	239	3.5	2.4
Ophthalmology	0	0	0	0	2	389	5	487	492	2.5	1.3
Orthopedic	0	1	8	9	2834	2104	8155	4292	12447	2.9	2.0
Otolaryngology	0	1	1	2	288	1288	1595	3004	4599	5.5	2.3
Plastic Surgery	0	2	1	3	663	1586	2244	3518	5762	3.4	2.2
Podiatry	0	0	0	0	72	316	131	544	675	1.8	1.7
Thoracic	0	0	2	2	728	111	2944	181	3125	4.0	1.6
Urology	0	0	1	1	212	384	849	887	1736	4.0	2.3
Totals	**0**	**6**	**25**	**31**	**8046**	**11071**	**27257**	**23422**	**50679**	**3.4**	**2.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 33 Stage 2 Recovery Stations 63

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1033	5842	627	3461	4088	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	3	223	1	61	62	0.3	0.3
Cystoscopy	0	0	2	2	257	1325	318	1682	2000	1.2	1.3
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,441
Patients Admitted from Trauma		952
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		56
Persons Treated by Emergency Services:		69,544
Patients Admitted from Emergency:		14,438
Total ED Visits (Emergency+Trauma):		**70,985**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**439,564**
Outpatient Visits at the Hospital/ Campus:	335,843
Outpatient Visits Offsite/off campus	103,721

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**5**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**5,856**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,679
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,346
EP Catheterizations (15+)	831

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**380**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	380
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	274

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	15	0	30,911	59,361	0
Nuclear Medicine	5	0	945	2,699	0
Mammography	4	0	0	17,584	0
Ultrasound	6	0	3,431	13,688	0
Angiography	3	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			2,129	3,744	0
Positron Emission Tomography (PET)	1	0	59	1,243	0
Computerized Axial Tomography (CAT)	4	0	5,982	52,784	0
Magnetic Resonance Imaging	3	0	3,338	8,633	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	92
Linear Accelerator	2	0	19,290
Image Guided Rad Therapy			6,611
Intensity Modulated Rad Thrpy			7,183
High Dose Brachytherapy	1	0	155
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jennifer A. Junis
ADMINSTRATOR PHONE:	815-539-1464
OWNERSHIP:	Mendota Community Hospital d/b/a OSF Saint Paul Me
OPERATOR:	Mendota Community Hospital d/b/a OSF Saint Paul Me
MANAGEMENT:	Church-Related
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1401 E. 12th Street **CITY:** Mendota **COUNTY:** LaSalle County

Patients by Race

White	92.7%
Black	1.3%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	5.9%

Patients by Ethnicity

Hispanic or Latino:	6.6%
Not Hispanic or Latino:	92.3%
Unknown:	1.1%

IDPH Number:	5819
HPA	C-02
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	21	21	21	429	1,258	582	4.3	5.0	23.9	23.9
0-14 Years				*10*	*25*					
15-44 Years				*45*	*109*					
45-64 Years				*98*	*260*					
65-74 Years				*89*	*242*					
75 Years +				*187*	*622*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	22	41	42	3.8	0.2	5.7	5.7
Direct Admission				*15*	*33*					
Transfers - Not included in Facility Admissions				*7*	*8*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			6	116	1,009		8.7	2.8		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**560**	**2,308**	**624**	**5.2**	**8.0**	**32.0**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**71.3%**	**8.0%**	**0.4%**	**15.9%**	**3.0%**	**1.4%**	
	399	45	2	89	17	8	**560**
Outpatients	**47.2%**	**16.1%**	**0.5%**	**33.9%**	**2.0%**	**0.3%**	
	15768	5390	161	11320	667	85	**33,391**

Financial Year Reported: 10/1/2015 *to* 9/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**78.8%**	**2.4%**	**0.5%**	**17.1%**	**1.2%**	**100.0%**	
	5,220,693	161,414	31,287	1,135,277	77,239	6,625,910	93,599
Outpatient Revenue ($)	**40.1%**	**8.7%**	**0.5%**	**48.9%**	**1.7%**	**100.0%**	
	11,322,562	2,457,801	136,706	13,805,048	489,956	28,212,073	391,574

Total Charity Care Expense
485,173

Total Charity Care as % of Net Revenue
1.4%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	5,106
Outpatient Studies	62,468
Studies Performed Under Contract	8,715

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	15	135	49	415	464	3.3	3.1
Gastroenterology	0	0	0	0	8	0	59	0	59	7.4	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	2	17	13	64	77	6.5	3.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	37	90	215	284	499	5.8	3.2
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	2	7	1	23	24	0.5	3.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	2	21	6	46	52	3.0	2.2
Totals	**0**	**0**	**2**	**2**	**66**	**270**	**343**	**832**	**1175**	**5.2**	**3.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 10

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	29	427	45	839	884	1.6	2.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Pain Management	0	0	1	1	3	260	5	390	395	1.7	1.5
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		5,476
Patients Admitted from Emergency:		285
Total ED Visits (Emergency+Trauma):		**5,476**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**40,650**
Outpatient Visits at the Hospital/ Campus:	40,650
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	6	0	311	6,830	0
Nuclear Medicine	0	1	0	0	430
Mammography	1	0	0	1,246	0
Ultrasound	1	1	96	1,658	479
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	84	3,075	0
Magnetic Resonance Imaging	1	0	37	811	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jeni Hallatt, MHA, FACHE
ADMINSTRATOR PHONE:	608-756-6746
OWNERSHIP:	Mercy Harvard Hospital, Inc.
OPERATOR:	Mercy Harvard Hospital, Inc.
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	901 South Grant Street **CITY:** Harvard **COUNTY:** McHenry County

Patients by Race

White	98.5%
Black	0.9%
American Indian	0.0%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown	0.2%

Patients by Ethnicity

Hispanic or Latino:	4.0%
Not Hispanic or Latino:	95.8%
Unknown:	0.2%

IDPH Number:	4911
HPA	A-10
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	15	13	7	385	1,249	346	4.1	4.4	29.1	33.5
0-14 Years				*0*	*0*					
15-44 Years				*46*	*135*					
45-64 Years				*111*	*330*					
65-74 Years				*96*	*331*					
75 Years +				*132*	*453*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	3	3	2	22	25	0	1.1	0.1	2.3	2.3
Direct Admission				*17*	*18*					
Transfers - Not included in Facility Admissions				*5*	*7*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	45	32	31	125	9,325	0	74.6	25.5	56.6	79.6
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**63**			**527**	**10,599**	**346**	**20.8**	**29.9**	**47.5**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**70.8%**	**7.6%**	**0.0%**	**18.0%**	**3.2%**	**0.4%**	
	373	40	0	95	17	2	**527**
Outpatients	**26.5%**	**28.8%**	**1.1%**	**38.1%**	**5.4%**	**0.1%**	
	3439	3732	138	4943	707	16	**12,975**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**50.1%**	**17.1%**	**0.0%**	**18.6%**	**14.2%**	**100.0%**	
	3,443,477	1,176,482	0	1,280,396	977,231	6,877,586	15,899
Outpatient Revenue ($)	**28.1%**	**17.5%**	**0.6%**	**52.5%**	**1.3%**	**100.0%**	
	5,523,405	3,431,195	110,771	10,304,109	260,022	19,629,502	36,642

Total Charity Care Expense **52,541**

Total Charity Care as % of Net Revenue **0.2%**

Birthing Data

Number of Total Births:	2
Number of Live Births:	2
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	8,291
Outpatient Studies	42,378
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	156	420	281	462	743	1.8	1.1
Gastroenterology	0	0	0	0	16	718	13	428	441	0.8	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	284	0	216	216	0.0	0.8
Orthopedic	0	0	0	0	54	82	127	116	243	2.4	1.4
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	4	0	4	4	0.0	1.0
Podiatry	0	0	0	0	3	83	4	109	113	1.3	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	8	49	8	65	73	1.0	1.3
Totals	**0**	**0**	**2**	**2**	**237**	**1640**	**433**	**1400**	**1833**	**1.8**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
GI/Pain/Spinal Tap	0	0	1	1	6	492	5	301	306	0.8	0.6
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		5
Persons Treated by Emergency Services:		5,776
Patients Admitted from Emergency:		115
Total ED Visits (Emergency+Trauma):		**5,776**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**67,293**
Outpatient Visits at the Hospital/ Campus:	67,293
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	0	4,172	0
Nuclear Medicine	1	0	23	266	0
Mammography	1	0	0	510	0
Ultrasound	1	0	267	1,217	0
Angiography	2	0			
Diagnostic Angiography			4	55	0
Interventional Angiography			19	33	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	0	1,733	0
Magnetic Resonance Imaging	1	0	5	326	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	20
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Carol Schneider
ADMINSTRATOR PHONE:	312-567-2100
OWNERSHIP:	Mercy Hospital and Medical Center
OPERATOR:	Mercy Hospital and Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2525 South Michigan Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	25.0%
Black	64.0%
American Indian	0.0%
Asian	6.4%
Hawaiian/ Pacific	0.0%
Unknown	4.5%

Patients by Ethnicity

Hispanic or Latino:	3.4%
Not Hispanic or Latino:	95.5%
Unknown:	1.2%

IDPH Number:	1578
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	289	107	107	7,671	33,879	5,491	5.1	107.6	37.2	100.5
0-14 Years				*37*	*933*					
15-44 Years				*1,065*	*3,368*					
45-64 Years				*2,791*	*11,849*					
65-74 Years				*1,585*	*7,237*					
75 Years +				*2,193*	*10,492*					
Pediatric	0	1	1	74	190	143	4.5	0.9	0.0	91.0
Intensive Care	30	18	18	1,005	5,632	49	5.7	15.5	51.7	86.2
Direct Admission				*1,005*	*5,632*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	30	17	17	2,440	5,642	0	2.3	15.4	51.4	90.7
Maternity				*2,440*	*5,642*					
Clean Gynecology				*0*	*0*					
Neonatal	0	14	14	881	3,964	0	4.5	10.8	0.0	77.4
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	39			1,349	6,037	0	4.5	16.5	42.3	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		18	18	1,349	6,037	0	4.5	16.5		91.6
Rehabilitation	24	17	17	404	4,754	0	11.8	13.0	54.1	76.4
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**412**			**13,824**	**60,098**	**5,683**	**4.8**	**179.7**	**43.6**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**37.2%**	**45.9%**	**0.9%**	**15.8%**	**0.0%**	**0.2%**	
	5152	6352	130	2190	0	24	**13,848**
Outpatients	**16.9%**	**41.2%**	**20.6%**	**17.6%**	**3.5%**	**0.4%**	
	67939	166029	82974	70768	13943	1467	**403,120**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**43.3%**	**41.4%**	**0.1%**	**15.2%**	**0.1%**	**100.0%**	
	64,718,411	62,015,579	95,519	22,674,772	131,497	149,635,778	2,319,240
Outpatient Revenue ($)	**27.5%**	**26.4%**	**0.2%**	**44.7%**	**1.2%**	**100.0%**	
	17,878,335	17,122,117	108,182	29,060,995	778,356	64,947,985	1,446,582

Total Charity Care Expense **3,765,822**

Total Charity Care as % of Net Revenue **1.8%**

Birthing Data

Number of Total Births:	2,369
Number of Live Births:	2,344
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	599

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	15	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	381,415
Outpatient Studies	414,466
Studies Performed Under Contract	25,231

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	133	19	538	51	589	4.0	2.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	469	609	1296	1471	2767	2.8	2.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	1	0	7	0	7	7.0	0.0
OB/Gynecology	0	0	1	1	707	472	1763	991	2754	2.5	2.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	503	0	814	814	0.0	1.6
Orthopedic	0	0	2	2	317	492	808	952	1760	2.5	1.9
Otolaryngology	0	0	0	0	74	94	219	184	403	3.0	2.0
Plastic Surgery	0	0	0	0	0	21	0	59	59	0.0	2.8
Podiatry	0	0	0	0	70	199	122	364	486	1.7	1.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	177	505	303	661	964	1.7	1.3
Totals	**0**	**0**	**6**	**6**	**1948**	**2914**	**5056**	**5547**	**10603**	**2.6**	**1.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 9

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	970	3335	1300	4119	5419	1.3	1.2
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	2	274	2	241	243	1.0	0.9
Cystoscopy	0	0	1	1	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	1	1	0	243	0	183	183	0.0	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		25
Persons Treated by Emergency Services:		62,063
Patients Admitted from Emergency:		10,625
Total ED Visits (Emergency+Trauma):		**62,063**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**403,149**
Outpatient Visits at the Hospital/ Campus:	384,146
Outpatient Visits Offsite/off campus	19,003

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**660**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	498
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	162
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**13**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	13
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	3

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	12	0	10,218	39,888	0
Nuclear Medicine	3	0	486	1,864	0
Mammography	5	0	0	15,458	0
Ultrasound	6	0	2,057	20,314	0
Angiography	3	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			1,601	578	0
Positron Emission Tomography (PET)	1	0	0	246	0
Computerized Axial Tomography (CAT)	3	0	3,575	14,558	0
Magnetic Resonance Imaging	1	0	1,251	3,442	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	4,014
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	JOSEPH CHANDY
ADMINSTRATOR PHONE:	7739891334
OWNERSHIP:	BETHANY HOMES AND METHODIST HOSPITAL
OPERATOR:	BETHANY HOMES AND METHODIST HOSPITAL
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	5025 North Paulina Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	29.8%
Black	60.2%
American Indian	0.0%
Asian	1.7%
Hawaiian/ Pacific	0.0%
Unknown	8.2%

Patients by Ethnicity

Hispanic or Latino:	6.9%
Not Hispanic or Latino:	91.8%
Unknown:	1.3%

IDPH Number:	0125
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	74	60	30	1,897	7,412	413	4.1	21.4	28.9	35.6
0-14 Years				*0*	*0*					
15-44 Years				*464*	*1,403*					
45-64 Years				*1,014*	*3,522*					
65-74 Years				*209*	*1,179*					
75 Years +				*210*	*1,308*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	9	6	5	69	667	0	9.7	1.8	20.2	30.4
Direct Admission				*45*	*384*					
Transfers - Not included in Facility Admissions				*24*	*283*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	62			2,238	14,087	0	6.3	38.5	62.1	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		56	54	2,238	14,087	0	6.3	38.5		68.7
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**145**			**4,180**	**22,166**	**413**	**5.4**	**61.7**	**42.5**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**31.9%**	**64.7%**	**0.0%**	**2.3%**	**0.2%**	**0.8%**	
	1374	2786	0	100	10	36	**4,306**
Outpatients	**38.6%**	**32.8%**	**0.0%**	**11.6%**	**1.4%**	**15.7%**	
	5036	4278	0	1518	178	2051	**13,061**

Financial Year Reported: 10/1/2015 *to* 9/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**39.3%**	**58.4%**	**0.0%**	**2.2%**	**0.1%**	**100.0%**	
	5,832,478	8,651,877	0	320,827	20,174	14,825,356	212,663
Outpatient Revenue ($)	**44.0%**	**39.0%**	**0.0%**	**13.1%**	**3.9%**	**100.0%**	
	5,942,005	5,277,140	0	1,765,898	532,108	13,517,151	205,797

Total Charity Care Expense
418,460

Total Charity Care as % of Net Revenue
1.5%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	43,263
Outpatient Studies	10,637
Studies Performed Under Contract	1,725

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	31	5	93	15	108	3.0	3.0
Dermatology	0	0	0	0	0	11	0	22	22	0.0	2.0
General	0	0	4	4	96	99	96	240	336	1.0	2.4
Gastroenterology	0	0	0	0	101	21	303	63	366	3.0	3.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	3	8	7.5	64	71.5	2.5	8.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	102	0	255	255	0.0	2.5
Orthopedic	0	0	0	0	33	54	115.5	189	304.5	3.5	3.5
Otolaryngology	0	0	0	0	6	87	15	217.5	232.5	2.5	2.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	17	0	42.5	42.5	0.0	2.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	13	38	39	114	153	3.0	3.0
Totals	**0**	**0**	**4**	**4**	**283**	**442**	**669**	**1222**	**1891**	**2.4**	**2.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	182	1340	273	2010	2283	1.5	1.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	81	0	121	121	0.0	1.5
Cystoscopy	0	0	1	1	18	58	54	174	228	3.0	3.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		9
Persons Treated by Emergency Services:		3,060
Patients Admitted from Emergency:		1,808
Total ED Visits (Emergency+Trauma):		**3,060**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**10,760**
Outpatient Visits at the Hospital/ Campus:	10,604
Outpatient Visits Offsite/off campus	156

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	1	0	1,523	2,973	0
Nuclear Medicine	1	0	213	176	0
Mammography	1	0	5	271	0
Ultrasound	1	0	546	506	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	354	834	0
Magnetic Resonance Imaging	1	0	25	74	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Deborah R. Simon
ADMINSTRATOR PHONE:	309-672-5929
OWNERSHIP:	Methodist Health Services Corporation
OPERATOR:	Methodist Health Services Corporation
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	221 Northeast Glen Oak **CITY:** Peoria **COUNTY:** Peoria County

Patients by Race

White	83.3%
Black	14.3%
American Indian	0.0%
Asian	0.6%
Hawaiian/ Pacific	0.0%
Unknown	1.8%

Patients by Ethnicity

Hispanic or Latino:	1.6%
Not Hispanic or Latino:	96.6%
Unknown:	1.8%

IDPH Number:	1594
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	168	144	144	6,939	29,945	5,035	5.0	95.6	56.9	66.4
0-14 Years				*0*	*0*					
15-44 Years				*861*	*2,905*					
45-64 Years				*2,157*	*9,174*					
65-74 Years				*1,699*	*7,463*					
75 Years +				*2,222*	*10,403*					
Pediatric	6	6	6	113	247	288	4.7	1.5	24.4	24.4
Intensive Care	26	24	24	1,855	4,959	92	2.7	13.8	53.1	57.5
Direct Admission				*1,217*	*3,067*					
Transfers - Not included in Facility Admissions				*638*	*1,892*					
Obstetric/Gynecology	22	22	22	1,902	4,322	55	2.3	12.0	54.4	54.4
Maternity				*1,900*	*4,317*					
Clean Gynecology				*2*	*5*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	68			3,215	20,263	0	6.3	55.4	81.4	
Adolescent AMI		23	23	960	6,777	0	7.1	18.5		80.5
Adult AMI		45	45	2,255	13,486	0	6.0	36.8		81.9
Rehabilitation	39	36	36	445	6,429	0	14.4	17.6	45.0	48.8
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**329**			**13,831**	**66,165**	**5,470**	**5.2**	**195.7**	**59.5**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**39.3%**	**27.1%**	**1.0%**	**24.8%**	**1.1%**	**6.7%**	
	5436	3751	144	3427	151	922	**13,831**
Outpatients	**40.6%**	**27.4%**	**0.5%**	**28.2%**	**0.7%**	**2.6%**	
	85091	57391	1047	59029	1558	5540	**209,656**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**47.3%**	**22.9%**	**0.4%**	**28.8%**	**0.6%**	**100.0%**	
	72,918,171	35,368,916	672,574	44,461,716	872,045	154,293,422	689,084
Outpatient Revenue ($)	**20.9%**	**18.9%**	**0.3%**	**58.6%**	**1.3%**	**100.0%**	
	44,269,298	40,126,990	658,849	124,053,624	2,716,145	211,824,906	1,472,523

Total Charity Care Expense
2,161,607

Total Charity Care as % of Net Revenue
0.6%

Birthing Data

Number of Total Births:	1,890
Number of Live Births:	1,875
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	549

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	30	14	0
Patient Days	3,546	1,183	0
Total Newborn Patient Days			**4,729**

Laboratory Studies

Inpatient Studies	389,585
Outpatient Studies	757,784
Studies Performed Under Contract	28,510

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	237	27	978	60	1038	4.1	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	853	1070	1750	1632	3382	2.1	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	164	48	470	89	559	2.9	1.9
OB/Gynecology	0	0	0	0	88	999	179	1305	1484	2.0	1.3
Oral/Maxillofacial	0	0	0	0	18	0	29	0	29	1.6	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	3	3	1106	780	2407	1022	3429	2.2	1.3
Otolaryngology	0	0	3	3	76	685	207	846	1053	2.7	1.2
Plastic Surgery	0	0	0	0	8	136	22	177	199	2.8	1.3
Podiatry	0	0	0	0	56	109	59	158	217	1.1	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	232	584	242	531	773	1.0	0.9
Totals	**0**	**0**	**14**	**14**	**2838**	**4438**	**6343**	**5820**	**12163**	**2.2**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 22

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	567	1621	463	1021	1484	0.8	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	2	0	2	0	2358	0	786	786	0.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult and Ped
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		482
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		37
Persons Treated by Emergency Services:		50,327
Patients Admitted from Emergency:		7,865
Total ED Visits (Emergency+Trauma):		**50,809**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**209,656**
Outpatient Visits at the Hospital/ Campus:	191,620
Outpatient Visits Offsite/off campus	18,036

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,903**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,012
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	468
EP Catheterizations (15+)	423

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**100**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	100
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	61

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	14	0	14,398	32,208	0
Nuclear Medicine	3	0	407	1,949	0
Mammography	6	0	5	16,269	0
Ultrasound	7	0	2,742	15,566	0
Angiography	2	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			2,993	1,711	0
Positron Emission Tomography (PET)	1	0	0	585	0
Computerized Axial Tomography (CAT)	3	0	6,490	18,555	0
Magnetic Resonance Imaging	3	0	1,063	4,862	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	0
Linear Accelerator	2	0	3,268
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			2,367
High Dose Brachytherapy	1	0	48
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	John Baird
ADMINSTRATOR PHONE:	708-597-2000 EXT 5201
OWNERSHIP:	BLUE ISLAND HOSPITAL COMPANY LLC
OPERATOR:	BLUE ISLAND HOSPITAL COMPANY LLC
MANAGEMENT:	Limited Liability Company
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	12935 South Gregory Street **CITY:** Blue Island **COUNTY:** Suburban Cook County

Patients by Race

White	25.6%
Black	65.9%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.8%
Unknown	7.5%

Patients by Ethnicity

Hispanic or Latino:	9.6%
Not Hispanic or Latino:	86.7%
Unknown:	3.7%

IDPH Number:	5835
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	242	82	82	5,497	24,279	2,165	4.8	72.3	29.9	88.1
0-14 Years				*307*	*1,107*					
15-44 Years				*741*	*2,461*					
45-64 Years				*1,744*	*7,488*					
65-74 Years				*1,104*	*5,092*					
75 Years +				*1,601*	*8,131*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	28	12	12	1,090	2,858	0	2.6	7.8	27.9	65.1
Direct Admission				*839*	*2,315*					
Transfers - Not included in Facility Admissions				*251*	*543*					
Obstetric/Gynecology	30	18	18	1,413	2,897	245	2.2	8.6	28.6	47.7
Maternity				*39*	*102*					
Clean Gynecology				*1,374*	*2,795*					
Neonatal	0	0	0	157	1,182	0	7.5	3.2	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	14			278	2,883	0	10.4	7.9	56.3	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		13	22	278	2,883	0	10.4	7.9		60.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**314**			**8,184**	**34,099**	**2,410**	**4.5**	**99.8**	**31.8**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**31.8%**	**37.9%**	**0.5%**	**27.7%**	**1.6%**	**0.5%**	
	2602	3103	40	2265	131	43	**8,184**
Outpatients	**13.5%**	**41.7%**	**1.6%**	**22.0%**	**20.7%**	**0.6%**	
	11313	35031	1310	18458	17414	472	**83,998**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**29.4%**	**36.5%**	**1.2%**	**26.0%**	**6.9%**	**100.0%**	
	27,612,800	34,323,681	1,106,662	24,452,154	6,507,951	94,003,248	147,424
Outpatient Revenue ($)	**21.0%**	**11.7%**	**6.7%**	**40.2%**	**20.4%**	**100.0%**	
	7,665,537	4,279,057	2,450,001	14,675,788	7,446,437	36,516,820	217,414

Total Charity Care Expense
364,838

Total Charity Care as % of Net Revenue
0.3%

Birthing Data

Number of Total Births:	1,312
Number of Live Births:	1,302
Birthing Rooms:	0
Labor Rooms:	5
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	13
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	10	10	8
Patient Days	303	189	1,631
Total Newborn Patient Days			**2,123**

Laboratory Studies

Inpatient Studies	9,056
Outpatient Studies	29,567
Studies Performed Under Contract	2,130

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	100	72	396	179	575	4.0	2.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	438	543	885	805	1690	2.0	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	22	12	62	28	90	2.8	2.3
OB/Gynecology	0	0	0	0	495	253	529	451	980	1.1	1.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	2	2	0	504	0	725	725	0.0	1.4
Orthopedic	0	0	1	1	332	323	1145	700	1845	3.4	2.2
Otolaryngology	0	0	0	0	3	5	5	8	13	1.7	1.6
Plastic Surgery	0	0	0	0	15	8	25	14	39	1.7	1.8
Podiatry	0	0	0	0	37	71	57	159	216	1.5	2.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	79	110	144	203	347	1.8	1.8
Totals	**0**	**0**	**10**	**10**	**1521**	**1901**	**3248**	**3272**	**6520**	**2.1**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 28

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	879	2160	1212	3032	4244	1.4	1.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	29	0	8	8	0.0	0.3
Cystoscopy	0	0	1	1	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		44,529
Patients Admitted from Emergency:		5,284
Total ED Visits (Emergency+Trauma):		**44,529**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**83,998**
Outpatient Visits at the Hospital/ Campus:	83,998
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,745**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,007
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	450
EP Catheterizations (15+)	288

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**25**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	25
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	21

Diagnostic/Interventional Equipment

	Owned	Contract
General Radiography/Fluoroscopy	6	0
Nuclear Medicine	5	0
Mammography	3	0
Ultrasound	5	0
Angiography	1	0
Diagnostic Angiography		
Interventional Angiography		
Positron Emission Tomography (PET)	0	0
Computerized Axial Tomography (CAT)	2	0
Magnetic Resonance Imaging	1	0

Examinations

	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6,608	22,488	0
Nuclear Medicine	987	361	0
Mammography	0	5,365	0
Ultrasound	2,701	7,003	0
Angiography			
Diagnostic Angiography	96	9	0
Interventional Angiography	235	312	0
Positron Emission Tomography (PET)	0	0	0
Computerized Axial Tomography (CAT)	2,264	10,348	0
Magnetic Resonance Imaging	1,190	1,001	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Tracy Bauer
ADMINSTRATOR PHONE:	815-776-7266
OWNERSHIP:	Midwest Medical Center
OPERATOR:	Midwest Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	One Medical Center Dr. **CITY:** Galena **COUNTY:** Jo Daviess County

Patients by Race

White	98.7%
Black	0.3%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.9%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	99.4%
Unknown:	0.6%

IDPH Number:	5488
HPA	B-02
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	4	178	470	88	3.1	1.5	6.1	6.1
0-14 Years				*0*	*0*					
15-44 Years				*1*	*1*					
45-64 Years				*22*	*56*					
65-74 Years				*34*	*99*					
75 Years +				*121*	*314*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			11	141	1,831		13.0	5.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**319**	**2,301**	**88**	**7.5**	**6.5**	**26.1**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**82.3%**	**4.3%**	**0.0%**	**10.0%**	**1.9%**	**1.4%**	
	172	9	0	21	4	3	**209**
Outpatients	**27.3%**	**19.2%**	**0.0%**	**43.9%**	**8.9%**	**0.7%**	
	2146	1511	0	3454	701	53	**7,865**

Financial Year Reported: 10/1/2015 *to* 9/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**90.1%**	**0.2%**	**0.0%**	**9.5%**	**0.1%**	**100.0%**	
	3,894,958	8,804	0	412,643	4,728	4,321,133	11,510
Outpatient Revenue ($)	**45.0%**	**11.4%**	**0.0%**	**34.8%**	**8.8%**	**100.0%**	
	6,805,042	1,725,196	0	5,256,357	1,333,272	15,119,867	103,747

Total Charity Care Expense
115,257

Total Charity Care as % of Net Revenue
0.6%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	695
Outpatient Studies	8,612
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	27	0	389	389	0.0	14.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	2	2	0	50	0	986	986	0.0	19.7
Orthopedic	0	0	2	2	0	5	0	50	50	0.0	10.0
Otolaryngology	0	0	2	2	0	23	0	288	288	0.0	12.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	2	2	0	14	0	176	176	0.0	12.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**10**	**10**	**0**	**119**	**0**	**1889**	**1889**	**0.0**	**15.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	0	293	0	2947	2947	0.0	10.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		3,690
Patients Admitted from Emergency:		70
Total ED Visits (Emergency+Trauma):		**3,690**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**29,474**
Outpatient Visits at the Hospital/ Campus:	29,474
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	1	0	68	2,729	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	1,184	0
Ultrasound	1	0	15	486	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	51	2,168	0
Magnetic Resonance Imaging	1	0	7	275	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Scott Jones
ADMINSTRATOR PHONE:	847-872-6300
OWNERSHIP:	Northern Illinois Medical Properties
OPERATOR:	Midwestern Regional Medical Center, Inc
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	2520 Elisha Avenue **CITY:** Zion **COUNTY:** Lake County

Patients by Race

White	72.7%
Black	17.2%
American Indian	0.7%
Asian	0.7%
Hawaiian/ Pacific	0.1%
Unknown	8.5%

Patients by Ethnicity

Hispanic or Latino:	5.3%
Not Hispanic or Latino:	94.7%
Unknown:	0.0%

IDPH Number:	2956
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	61	61	44	1,858	9,589	1,218	5.8	29.5	48.4	48.4
0-14 Years				*0*	*0*					
15-44 Years				*326*	*1,682*					
45-64 Years				*1,328*	*6,853*					
65-74 Years				*160*	*824*					
75 Years +				*44*	*230*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	244	1,930	0	7.9	5.3	43.9	43.9
Direct Admission				*189*	*1,287*					
Transfers - Not included in Facility Admissions				*55*	*643*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**73**			**2,047**	**11,519**	**1,218**	**6.2**	**34.8**	**47.7**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**9.5%**	**0.1%**	**0.0%**	**83.7%**	**0.1%**	**6.5%**	
	208	3	1	1833	2	142	**2,189**
Outpatients	**12.0%**	**1.2%**	**0.0%**	**83.1%**	**0.7%**	**2.9%**	
	4650	473	19	32165	262	1141	**38,710**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**11.6%**	**0.4%**	**0.0%**	**88.0%**	**0.0%**	**100.0%**	
	13,115,927	397,712	22,202	99,891,617	47,276	113,474,734	665,402
Outpatient Revenue ($)	**15.4%**	**0.4%**	**0.0%**	**83.9%**	**0.3%**	**100.0%**	
	92,959,901	2,319,911	89,184	507,855,979	1,927,943	605,152,918	3,725,614

Total Charity Care Expense **4,391,016**

Total Charity Care as % of Net Revenue **0.6%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	68,787
Outpatient Studies	275,441
Studies Performed Under Contract	44,034

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	108	399	93	366	459	0.9	0.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	520	810	2165	1207	3372	4.2	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	104	10	343	17	360	3.3	1.7
OB/Gynecology	0	0	0	0	17	22	49	22	71	2.9	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	82	10	137	11	148	1.7	1.1
Otolaryngology	0	0	0	0	27	50	172	141	313	6.4	2.8
Plastic Surgery	0	0	0	0	57	165	337	502	839	5.9	3.0
Podiatry	0	0	0	0	0	6	0	8	8	0.0	1.3
Thoracic	0	0	0	0	115	108	239	80	319	2.1	0.7
Urology	0	0	0	0	152	400	460	295	755	3.0	0.7
Totals	**0**	**0**	**5**	**5**	**1182**	**1980**	**3995**	**2649**	**6644**	**3.4**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	289	1865	243	1320	1563	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		1
Persons Treated by Emergency Services:		5,176
Patients Admitted from Emergency:		288
Total ED Visits (Emergency+Trauma):		**5,176**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**37,569**
Outpatient Visits at the Hospital/ Campus:	37,569
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	2	0	2,274	3,180	0
Nuclear Medicine	1	0	63	1,362	0
Mammography	1	0	10	1,780	0
Ultrasound	2	0	294	1,473	0
Angiography	2	0			
Diagnostic Angiography			474	3,594	0
Interventional Angiography			118	898	0
Positron Emission Tomography (PET)	2	0	32	1,763	0
Computerized Axial Tomography (CAT)	2	0	774	13,290	0
Magnetic Resonance Imaging	2	0	305	3,451	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	4	0	14,155
Image Guided Rad Therapy			5,325
Intensity Modulated Rad Thrpy			7,348
High Dose Brachytherapy	1	1	42
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark Steadham
ADMINSTRATOR PHONE:	815-942-2932 Ext. # 1441
OWNERSHIP:	Morris Hospital
OPERATOR:	Morris Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	150 West High Street **CITY:** Morris **COUNTY:** Grundy County

Patients by Race

White	97.5%
Black	1.3%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	0.9%

Patients by Ethnicity

Hispanic or Latino:	3.2%
Not Hispanic or Latino:	96.5%
Unknown:	0.3%

IDPH Number:	1628
HPA	A-13
HSA	9

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	65	65	53	2,972	11,778	1,208	4.4	35.5	54.6	54.6
0-14 Years				*0*	*0*					
15-44 Years				*339*	*1,006*					
45-64 Years				*933*	*3,323*					
65-74 Years				*680*	*2,793*					
75 Years +				*1,020*	*4,656*					
Pediatric	4	4	3	35	77	72	4.3	0.4	10.2	10.2
Intensive Care	12	12	12	863	2,335	96	2.8	6.6	55.4	55.4
Direct Admission				*709*	*1,851*					
Transfers - Not included in Facility Admissions				*154*	*484*					
Obstetric/Gynecology	8	8	8	517	1,277	53	2.6	3.6	45.4	45.4
Maternity				*517*	*1,277*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**89**			**4,233**	**15,467**	**1,429**	**4.0**	**46.2**	**51.9**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**51.0%**	**9.7%**	**0.2%**	**29.9%**	**2.6%**	**6.6%**	
	2158	410	7	1266	112	280	**4,233**
Outpatients	**27.2%**	**15.2%**	**0.2%**	**53.6%**	**2.3%**	**1.6%**	
	70800	39596	622	139518	5902	4064	**260,502**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**38.6%**	**9.8%**	**0.3%**	**47.2%**	**4.2%**	**100.0%**	
	17,346,406	4,404,339	117,228	21,201,505	1,875,647	44,945,125	793,155
Outpatient Revenue ($)	**15.8%**	**10.9%**	**0.3%**	**70.0%**	**3.0%**	**100.0%**	
	18,358,223	12,679,347	362,355	81,278,211	3,438,295	116,116,431	1,865,271

Total Charity Care Expense
2,658,426

Total Charity Care as % of Net Revenue
1.7%

Birthing Data

Number of Total Births:	513
Number of Live Births:	511
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	8
C-Section Rooms:	1
CSections Performed:	139

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	12	2	0
Patient Days	1,092	72	0
Total Newborn Patient Days			**1,164**

Laboratory Studies

Inpatient Studies	4,657
Outpatient Studies	85,533
Studies Performed Under Contract	11,601

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	133	563	287	857	1144	2.2	1.5
Gastroenterology	0	0	0	0	276	627	258	522	780	0.9	0.8
Neurology	0	0	0	0	111	82	524	229	753	4.7	2.8
OB/Gynecology	0	0	0	0	15	272	42	477	519	2.8	1.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	308	0	316	316	0.0	1.0
Orthopedic	0	0	0	0	363	343	1268	1857	3125	3.5	5.4
Otolaryngology	0	0	0	0	20	430	37	583	620	1.9	1.4
Plastic Surgery	0	0	0	0	0	78	0	177	177	0.0	2.3
Podiatry	0	0	0	0	21	226	41	458	499	2.0	2.0
Thoracic	0	0	0	0	0	1	0	2	2	0.0	2.0
Urology	0	0	0	0	73	176	124	277	401	1.7	1.6
Totals	**0**	**0**	**4**	**4**	**1012**	**3106**	**2581**	**5755**	**8336**	**2.6**	**1.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	141	2149	150	2069	2219	1.1	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	11	228	8	171	179	0.7	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedure Roo	0	0	1	1	10	294	12	261	273	1.2	0.9
Pulmonary	0	0	1	1	65	13	74	17	91	1.1	1.3
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		252
Patients Admitted from Trauma		160
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		12
Persons Treated by Emergency Services:		27,079
Patients Admitted from Emergency:		3,895
Total ED Visits (Emergency+Trauma):		**27,331**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**260,502**
Outpatient Visits at the Hospital/ Campus:	85,991
Outpatient Visits Offsite/off campus	174,511

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**672**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	510
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	162
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	13	0	6,492	23,531	0
Nuclear Medicine	3	0	256	1,380	0
Mammography	4	0	1	5,640	0
Ultrasound	8	0	1,078	9,625	0
Angiography	1	0			
Diagnostic Angiography			63	163	0
Interventional Angiography			35	68	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	4	0	1,190	14,244	0
Magnetic Resonance Imaging	1	0	445	3,526	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	25
Linear Accelerator	1	0	92
Image Guided Rad Therapy			13
Intensity Modulated Rad Thrpy			14
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Pam Pfister
ADMINSTRATOR PHONE:	(815) 772-5530
OWNERSHIP:	Morrison Community Hospital District
OPERATOR:	Morrison Community Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	303 North Jackson Street **CITY:** Morrison **COUNTY:** Whiteside County

Patients by Race

White	94.9%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	5.1%

Patients by Ethnicity

Hispanic or Latino:	2.9%
Not Hispanic or Latino:	96.3%
Unknown:	0.7%

IDPH Number:	1636
HPA	B-03
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	18	247	2,899	94	12.1	8.2	32.7	32.7
0-14 Years				*2*	*4*					
15-44 Years				*12*	*56*					
45-64 Years				*34*	*401*					
65-74 Years				*63*	*814*					
75 Years +				*136*	*1,624*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**247**	**2,899**	**94**	**12.1**	**8.2**	**32.7**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**54.9%**	**5.4%**	**0.0%**	**24.2%**	**4.7%**	**10.8%**	
	152	15	0	67	13	30	**277**
Outpatients	**17.6%**	**28.7%**	**0.0%**	**48.1%**	**5.2%**	**0.3%**	
	3945	6426	0	10764	1165	64	**22,364**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**74.4%**	**1.7%**	**0.0%**	**23.7%**	**0.2%**	**100.0%**	
	2,815,137	63,425	0	897,740	5,844	3,782,146	4,993
Outpatient Revenue ($)	**27.8%**	**13.4%**	**0.0%**	**56.7%**	**2.2%**	**100.0%**	
	2,238,192	1,076,600	0	4,568,216	174,047	8,057,055	53,896

Total Charity Care Expense
58,889

Total Charity Care as % of Net Revenue
0.5%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	2,343
Outpatient Studies	22,321
Studies Performed Under Contract	3,590

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	1	0	1	0	40	0	28	28	0.0	0.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	43	0	22	22	0.0	0.5
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	7	0	8	8	0.0	1.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**1**	**0**	**1**	**0**	**90**	**0**	**58**	**58**	**0.0**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 20 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Dermatology/General	0	0	0	0	0	73	0	65	65	0.0	0.9
Podiatry	0	0	0	0	0	47	0	39	39	0.0	0.8
Urology/Gynecology	0	0	0	0	0	9	0	12	12	0.0	1.3

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		3
Persons Treated by Emergency Services:		2,105
Patients Admitted from Emergency:		144
Total ED Visits (Emergency+Trauma):		**2,105**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**22,364**
Outpatient Visits at the Hospital/ Campus:	22,364
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	1	0	70	1,999	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	237	0
Ultrasound	1	0	13	136	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	24	620	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Loren Chandler
ADMINSTRATOR PHONE:	7732575658
OWNERSHIP:	Sinai Health System
OPERATOR:	Mount Sinai Hospital Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2750 W. 15th Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	6.7%
Black	59.0%
American Indian	0.0%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown	33.8%

Patients by Ethnicity

Hispanic or Latino:	29.5%
Not Hispanic or Latino:	70.0%
Unknown:	0.5%

IDPH Number:	1644
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	165	155	155	7,344	31,615	4,407	4.9	98.4	59.6	63.5
0-14 Years				*0*	*0*					
15-44 Years				*2,011*	*6,741*					
45-64 Years				*3,356*	*14,591*					
65-74 Years				*1,015*	*5,579*					
75 Years +				*962*	*4,704*					
Pediatric	31	21	12	785	2,197	368	3.3	7.0	22.6	33.4
Intensive Care	30	30	30	1,577	12,178	129	7.8	33.6	112.1	112.1
Direct Admission				*1,577*	*12,178*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	30	30	30	2,593	6,727	55	2.6	18.5	61.8	61.8
Maternity				*2,593*	*6,727*					
Clean Gynecology				*0*	*0*					
Neonatal	35	31	31	262	4,274	0	16.3	11.7	33.4	37.7
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	28			1,463	8,632	0	5.9	23.6	84.2	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		28	28	1,463	8,632	0	5.9	23.6		84.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**319**			**14,024**	**65,623**	**4,959**	**5.0**	**192.8**	**60.5**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**22.1%**	**63.5%**	**0.5%**	**8.5%**	**0.1%**	**5.2%**	
	3106	8912	74	1189	19	724	**14,024**
Outpatients	**12.9%**	**50.5%**	**1.6%**	**12.9%**	**17.6%**	**4.5%**	
	28019	109717	3430	28054	38269	9880	**217,369**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**29.1%**	**58.5%**	**0.7%**	**11.7%**	**0.1%**	**100.0%**	
	44,502,832	89,469,525	1,041,267	17,862,259	107,993	152,983,876	7,575,800
Outpatient Revenue ($)	**19.9%**	**51.0%**	**1.1%**	**27.6%**	**0.4%**	**100.0%**	
	11,807,076	30,253,073	642,334	16,359,551	245,197	59,307,231	14,367,000

Total Charity Care Expense
21,942,800

Total Charity Care as % of Net Revenue
10.3%

Birthing Data

Number of Total Births:	2,233
Number of Live Births:	2,172
Birthing Rooms:	1
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	14
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	616

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	4,988	143	0
Total Newborn Patient Days			**5,131**

Laboratory Studies

Inpatient Studies	392,641
Outpatient Studies	662,119
Studies Performed Under Contract	85,237

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	204	98	654	231	885	3.2	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	776	1031	1860	1250	3110	2.4	1.2
Gastroenterology	0	0	0	0	200	165	189	140	329	0.9	0.8
Neurology	0	0	0	0	154	3	465	7	472	3.0	2.3
OB/Gynecology	0	0	0	0	280	687	933	851	1784	3.3	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	2	283	5	232	237	2.5	0.8
Orthopedic	0	0	0	0	654	366	1546	660	2206	2.4	1.8
Otolaryngology	0	0	0	0	123	705	234	464	698	1.9	0.7
Plastic Surgery	0	0	0	0	226	588	484	882	1366	2.1	1.5
Podiatry	0	0	0	0	64	96	74	134	208	1.2	1.4
Thoracic	0	0	0	0	33	0	91	0	91	2.8	0.0
Urology	0	0	0	0	92	375	278	396	674	3.0	1.1
Totals	**0**	**0**	**9**	**9**	**2808**	**4397**	**6813**	**5247**	**12060**	**2.4**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	429	2887	355	2368	2723	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	201	0	110	110	0.0	0.5
Cystoscopy	0	0	1	1	27	330	24	195	219	0.9	0.6
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	ı Adult and Pedi	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,889
Patients Admitted from Trauma		1,251
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		23
Persons Treated by Emergency Services:		45,267
Patients Admitted from Emergency:		10,383
Total ED Visits (Emergency+Trauma):		**47,156**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**217,369**
Outpatient Visits at the Hospital/ Campus:	84,959
Outpatient Visits Offsite/off campus	132,410

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,018**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	566
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	353
EP Catheterizations (15+)	99

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**96**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	96
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	39

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	19	0	25,530	41,795	0
Nuclear Medicine	0	0	0	0	0
Mammography	5	0	91	11,726	0
Ultrasound	20	0	4,776	33,847	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			3,099	1,822	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	8,318	12,768	0
Magnetic Resonance Imaging	1	0	1,673	2,149	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	9,506
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			36
High Dose Brachytherapy	1	0	9
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Steve Scogna
ADMINSTRATOR PHONE:	847-618-5007
OWNERSHIP:	Northwest Community Hospital
OPERATOR:	Northwest Community Hospital
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	800 West Central Road **CITY:** Arlington Heights **COUNTY:** Suburban Cook County

Patients by Race

White	82.0%
Black	2.4%
American Indian	0.1%
Asian	6.5%
Hawaiian/ Pacific	0.1%
Unknown	8.9%

Patients by Ethnicity

Hispanic or Latino:	8.3%
Not Hispanic or Latino:	91.2%
Unknown:	0.5%

IDPH Number:	1701
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	312	222	193	11,710	52,790	6,801	5.1	162.8	52.2	73.3
0-14 Years				*0*	*0*					
15-44 Years				*1,360*	*5,294*					
45-64 Years				*3,146*	*13,973*					
65-74 Years				*2,496*	*11,355*					
75 Years +				*4,708*	*22,168*					
Pediatric	16	16	15	524	3,581	807	8.4	12.0	74.9	74.9
Intensive Care	60	36	36	3,062	8,476	56	2.8	23.3	38.9	64.8
Direct Admission				*2,482*	*6,878*					
Transfers - Not included in Facility Admissions				*580*	*1,598*					
Obstetric/Gynecology	44	44	35	2,772	7,324	177	2.7	20.5	46.6	46.6
Maternity				*2,602*	*6,942*					
Clean Gynecology				*170*	*382*					
Neonatal	8	8	8	58	636	0	11.0	1.7	21.7	21.7
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	52			1,833	12,260	0	6.7	33.5	64.4	
Adolescent AMI		12	12	455	2,785	0	6.1	7.6		63.4
Adult AMI		40	39	1,378	9,475	0	6.9	25.9		64.7
Rehabilitation	17	17	17	361	5,001	0	13.9	13.7	80.4	80.4
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**509**			**19,740**	**90,068**	**7,841**	**5.0**	**267.5**	**52.6**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**48.2%**	**12.0%**	**0.0%**	**37.0%**	**1.4%**	**1.4%**	
	9518	2366	0	7310	275	271	**19,740**
Outpatients	**36.0%**	**7.3%**	**0.0%**	**53.9%**	**1.9%**	**0.8%**	
	148460	29980	0	222050	7955	3473	**411,918**

Financial Year Reported: 10/1/2015 *to* 9/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**49.0%**	**9.6%**	**0.0%**	**41.1%**	**0.2%**	**100.0%**	
	98,647,337	19,417,197	0	82,810,662	478,492	201,353,688	3,668,985
Outpatient Revenue ($)	**25.2%**	**6.4%**	**0.0%**	**67.6%**	**0.9%**	**100.0%**	
	61,747,230	15,589,515	0	165,925,281	2,091,063	245,353,089	5,283,175

Total Charity Care Expense
8,952,160

Total Charity Care as % of Net Revenue
2.0%

Birthing Data

Number of Total Births:	2,627
Number of Live Births:	2,615
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	12
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	841

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	45	5	8
Patient Days	5,374	336	2,200
Total Newborn Patient Days			**7,910**

Laboratory Studies

Inpatient Studies	468,509
Outpatient Studies	563,274
Studies Performed Under Contract	271,239

Organ Transplantation

Kidney:
Heart:
Lung:
Heart/Lung:
Pancreas:
Liver:
Total:

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	398	72	1669	119	1788	4.2	1.7
Dermatology	0	0	0	0	0	108	0	130	130	0.0	1.2
General	0	0	11	11	1485	1912	3832	3028	6860	2.6	1.6
Gastroenterology	0	0	0	0	429	751	1253	1235	2488	2.9	1.6
Neurology	0	0	0	0	59	79	164	171	335	2.8	2.2
OB/Gynecology	0	0	0	0	154	437	371	982	1353	2.4	2.2
Oral/Maxillofacial	0	0	0	0	9	24	7	30	37	0.8	1.3
Ophthalmology	0	0	0	0	0	3	0	5	5	0.0	1.7
Orthopedic	0	0	0	0	1364	486	3699	968	4667	2.7	2.0
Otolaryngology	0	0	0	0	21	157	82	249	331	3.9	1.6
Plastic Surgery	0	0	0	0	70	12	114	17	131	1.6	1.4
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	95	6	244	7	251	2.6	1.2
Urology	0	0	1	1	130	641	196	646	842	1.5	1.0
Totals	**0**	**0**	**14**	**14**	**4214**	**4688**	**11631**	**7587**	**19218**	**2.8**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 16

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	9	9	1528	14556	1443	10582	12025	0.9	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult and Ped
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		13,377
Patients Admitted from Trauma		1,132
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		48
Persons Treated by Emergency Services:		61,830
Patients Admitted from Emergency:		11,971
Total ED Visits (Emergency+Trauma):		**75,207**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**411,918**
Outpatient Visits at the Hospital/ Campus:	284,161
Outpatient Visits Offsite/off campus	127,757

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,949**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,213
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	501
EP Catheterizations (15+)	235

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**191**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	191
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	105

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	21	0	25,934	84,217	0
Nuclear Medicine	5	0	783	3,127	0
Mammography	7	0	4	51,395	0
Ultrasound	16	0	6,956	31,046	0
Angiography	2	0			
Diagnostic Angiography			330	375	0
Interventional Angiography			165	289	0
Positron Emission Tomography (PET)	1	0	11	1,128	0
Computerized Axial Tomography (CAT)	8	0	13,009	38,683	0
Magnetic Resonance Imaging	6	0	2,664	12,905	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	7,334
Image Guided Rad Therapy			1,425
Intensity Modulated Rad Thrpy			3,287
High Dose Brachytherapy	1	0	363
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	1	237

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kevin Poorten
ADMINSTRATOR PHONE:	815-756-1521 x. 153323
OWNERSHIP:	Northwestern Kishwaukee Hospital
OPERATOR:	Northwestern Kishwaukee Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	One Kish Hospital Drive **CITY:** DeKalb **COUNTY:** DeKalb County

Patients by Race

White	89.2%
Black	6.3%
American Indian	0.0%
Asian	0.7%
Hawaiian/ Pacific	0.0%
Unknown	3.7%

Patients by Ethnicity

Hispanic or Latino:	6.0%
Not Hispanic or Latino:	93.8%
Unknown:	0.2%

IDPH Number:	5470
HPA	B-04
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	70	70	70	4,098	17,602	2,574	4.9	55.1	78.8	78.8
0-14 Years				*23*	*40*					
15-44 Years				*476*	*1,492*					
45-64 Years				*1,175*	*4,509*					
65-74 Years				*899*	*3,965*					
75 Years +				*1,525*	*7,596*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	280	1,211	32	4.4	3.4	28.3	28.3
Direct Admission				*280*	*1,211*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	16	16	16	836	1,600	53	2.0	4.5	28.2	28.2
Maternity				*836*	*1,600*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**98**			**5,214**	**20,413**	**2,659**	**4.4**	**63.0**	**64.3**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**53.4%**	**14.7%**	**0.6%**	**29.6%**	**0.9%**	**0.8%**	
	2786	765	32	1543	47	41	**5,214**
Outpatients	**34.6%**	**18.4%**	**0.9%**	**40.5%**	**4.9%**	**0.7%**	
	54048	28790	1376	63142	7605	1084	**156,045**

Financial Year Reported: 9/1/2015 *to* 8/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**38.3%**	**12.9%**	**0.4%**	**45.3%**	**3.2%**	**100.0%**	
	24,136,957	8,135,261	229,082	28,538,037	1,994,219	63,033,556	613,421
Outpatient Revenue ($)	**15.3%**	**4.3%**	**0.8%**	**77.1%**	**2.6%**	**100.0%**	
	20,466,881	5,800,345	1,023,215	103,421,180	3,496,353	134,207,974	1,439,054

Total Charity Care Expense
2,052,475

Total Charity Care as % of Net Revenue
1.0%

Birthing Data

Number of Total Births:	793
Number of Live Births:	791
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	10
C-Section Rooms:	1
CSections Performed:	210

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	16	3	0
Patient Days	1,013	31	0
Total Newborn Patient Days			**1,044**

Laboratory Studies

Inpatient Studies	765
Outpatient Studies	38,878
Studies Performed Under Contract	58,394

Organ Transplantation

Kidney:
Heart:
Lung:
Heart/Lung:
Pancreas:
Liver:
Total:

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	22	51	38	65	103	1.7	1.3
Dermatology	0	0	0	0	0	49	0	56	56	0.0	1.1
General	0	0	6	6	483	795	971	1137	2108	2.0	1.4
Gastroenterology	0	0	0	0	5	12	6	23	29	1.2	1.9
Neurology	0	0	0	0	14	13	41	29	70	2.9	2.2
OB/Gynecology	0	0	1	1	220	319	333	472	805	1.5	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	11	0	23	23	0.0	2.1
Orthopedic	0	0	0	0	465	458	1436	1374	2810	3.1	3.0
Otolaryngology	0	0	0	0	10	124	18	217	235	1.8	1.8
Plastic Surgery	0	0	0	0	0	6	0	22	22	0.0	3.7
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	2	2	4	6	10	2.0	3.0
Urology	0	0	1	1	69	476	79	556	635	1.1	1.2
Totals	**0**	**0**	**8**	**8**	**1290**	**2316**	**2926**	**3980**	**6906**	**2.3**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 25

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	374	2350	475	2429	2904	1.3	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Pain Management	0	0	1	1	13	3542	8	2016	2024	0.6	0.6
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		119
Patients Admitted from Trauma		79
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		23
Persons Treated by Emergency Services:		30,865
Patients Admitted from Emergency:		4,355
Total ED Visits (Emergency+Trauma):		**30,984**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**200,021**
Outpatient Visits at the Hospital/ Campus:	200,021
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**614**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	370
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	141
EP Catheterizations (15+)	103

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	9,270	22,014	0
Nuclear Medicine	0	1	0	0	1,557
Mammography	3	0	5	6,622	0
Ultrasound	7	0	932	8,112	0
Angiography	2	0			
Diagnostic Angiography			81	74	0
Interventional Angiography			747	500	0
Positron Emission Tomography (PET)	1	0	0	345	0
Computerized Axial Tomography (CAT)	2	0	3,155	10,357	0
Magnetic Resonance Imaging	1	0	688	2,224	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Thomas J McAfee
ADMINSTRATOR PHONE:	847-535-6003
OWNERSHIP:	Northwestern Lake Forest Hospital
OPERATOR:	Northwestern Lake Forest Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	660 North Westmoreland Road **CITY:** Lake Forest **COUNTY:** Lake County

Patients by Race

White	79.4%
Black	7.8%
American Indian	0.0%
Asian	3.1%
Hawaiian/ Pacific	0.1%
Unknown	9.5%

Patients by Ethnicity

Hispanic or Latino:	10.7%
Not Hispanic or Latino:	87.5%
Unknown:	1.8%

IDPH Number:	5660
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	84	84	84	4,862	20,299	3,631	4.9	65.4	77.8	77.8
0-14 Years				*163*	*320*					
15-44 Years				*753*	*2,698*					
45-64 Years				*1,577*	*6,587*					
65-74 Years				*1,116*	*4,734*					
75 Years +				*1,253*	*5,960*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	10	10	951	2,519	96	2.7	7.1	59.5	71.4
Direct Admission				*730*	*1,903*					
Transfers - Not included in Facility Admissions				*221*	*616*					
Obstetric/Gynecology	18	18	18	1,445	4,042	36	2.8	11.1	61.9	61.9
Maternity				*1,445*	*4,042*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	84	64	62	483	18,898	0	39.1	51.6	61.5	80.7
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*12*					*2148*				
Facility Utilization	**198**			**7,520**	**45,758**	**5,911**	**6.9**	**141.2**	**71.3**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**41.7%**	**8.8%**	**3.6%**	**40.9%**	**2.0%**	**3.1%**	
	3135	662	267	3077	149	230	**7,520**
Outpatients	**27.7%**	**9.7%**	**1.7%**	**56.6%**	**2.1%**	**2.3%**	
	51591	18028	3217	105569	3849	4228	**186,482**

Financial Year Reported: 9/1/2015 *to* 8/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**38.1%**	**4.6%**	**1.5%**	**55.3%**	**0.5%**	**100.0%**	
	31,442,141	3,760,785	1,245,492	45,605,829	438,498	82,492,745	2,163,370
Outpatient Revenue ($)	**17.1%**	**4.7%**	**0.9%**	**74.3%**	**3.0%**	**100.0%**	
	31,998,374	8,825,975	1,732,870	139,326,258	5,632,571	187,516,048	5,797,119

Total Charity Care Expense **7,960,489**

Total Charity Care as % of Net Revenue **2.9%**

Birthing Data

Number of Total Births:	1,458
Number of Live Births:	1,451
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	462

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	23	0	6
Patient Days	3,228	1,106	95
Total Newborn Patient Days			**4,429**

Laboratory Studies

Inpatient Studies	2,350
Outpatient Studies	44,201
Studies Performed Under Contract	33,367

Organ Transplantation

Kidney:
Heart:
Lung:
Heart/Lung:
Pancreas:
Liver:
Total:

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	15	0	26	26	0.0	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	365	1093	838	1691	2529	2.3	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	19	21	53	34	87	2.8	1.6
OB/Gynecology	0	0	0	0	119	969	381	1725	2106	3.2	1.8
Oral/Maxillofacial	0	0	0	0	5	43	13	81	94	2.6	1.9
Ophthalmology	0	0	0	0	0	327	0	398	398	0.0	1.2
Orthopedic	0	0	0	0	958	691	2959	1392	4351	3.1	2.0
Otolaryngology	0	0	0	0	11	497	16	645	661	1.5	1.3
Plastic Surgery	0	0	0	0	0	182	0	536	536	0.0	2.9
Podiatry	0	0	0	0	37	197	69	378	447	1.9	1.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	72	628	130	1031	1161	1.8	1.6
Totals	**0**	**0**	**8**	**8**	**1586**	**4663**	**4459**	**7937**	**12396**	**2.8**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 17

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	306	3216	310	3106	3416	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	17	974	16	652	668	0.9	0.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedures	0	0	2	2	19	675	23	746	769	1.2	1.1
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		4,535
Patients Admitted from Trauma		402
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		17
Persons Treated by Emergency Services:		26,837
Patients Admitted from Emergency:		3,208
Total ED Visits (Emergency+Trauma):		**31,372**

Free-Standing Emergency Center

Beds in Free-Standing Centers	14
Patient Visits in Free-Standing Centers	20,642
Hospital Admissions from Free-Standing Center	892

Outpatient Service Data

Total Outpatient Visits	**352,934**
Outpatient Visits at the Hospital/ Campus:	239,261
Outpatient Visits Offsite/off campus	113,673

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**908**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	597
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	171
EP Catheterizations (15+)	140

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	12	0	8,853	45,717	0
Nuclear Medicine	3	0	315	1,628	0
Mammography	13	0	4	28,662	0
Ultrasound	19	0	2,660	26,332	0
Angiography	2	0			
Diagnostic Angiography			109	169	0
Interventional Angiography			119	288	0
Positron Emission Tomography (PET)	1	0	5	443	0
Computerized Axial Tomography (CAT)	8	0	4,336	21,845	0
Magnetic Resonance Imaging	6	0	1,365	10,914	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	55
Linear Accelerator	2	0	7,099
Image Guided Rad Therapy			2,692
Intensity Modulated Rad Thrpy			2,618
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kathleen Yosko
ADMINSTRATOR PHONE:	630-542-7165
OWNERSHIP:	Northwestern Marianjoy, Inc.
OPERATOR:	Northwestern Marianjoy, Inc.
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Rehabilitation Hospital
ADDRESS	26 West 171 Roosevelt Road **CITY:** Wheaton **COUNTY:** DuPage County

Patients by Race

White	87.7%
Black	4.3%
American Indian	0.0%
Asian	3.4%
Hawaiian/ Pacific	0.0%
Unknown	4.6%

Patients by Ethnicity

Hispanic or Latino:	4.4%
Not Hispanic or Latino:	92.1%
Unknown:	3.5%

IDPH Number:	3228
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	27	27	27	769	8,823	0	11.5	24.1	89.3	89.3
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	100	100	100	2,330	32,702	0	14.0	89.3	89.3	89.3
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**127**			**3,099**	**41,525**	**0**	**13.4**	**113.5**	**89.3**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**66.9%**	**3.4%**	**0.0%**	**29.2%**	**0.3%**	**0.2%**	
	2072	105	0	905	10	7	**3,099**
Outpatients	**35.2%**	**6.5%**	**2.0%**	**35.6%**	**20.2%**	**0.5%**	
	1374	254	79	1388	786	19	**3,900**

Financial Year Reported: 9/1/2015 *to* 8/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**60.7%**	**9.0%**	**0.0%**	**30.2%**	**0.0%**	**100.0%**	
	35,786,876	5,299,811	0	17,796,544	27,028	58,910,259	361,830
Outpatient Revenue ($)	**21.6%**	**8.4%**	**0.8%**	**66.8%**	**2.5%**	**100.0%**	
	1,683,183	654,989	60,910	5,213,316	195,371	7,807,769	198,473

Total Charity Care Expense
560,303

Total Charity Care as % of Net Revenue
0.8%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	3,081

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**49,999**
Outpatient Visits at the Hospital/ Campus:	32,238
Outpatient Visits Offsite/off campus	17,761

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	1,250	161	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Julie Creamer
ADMINSTRATOR PHONE:	312-926-6459
OWNERSHIP:	Northwestern Memorial Hospital
OPERATOR:	Northwestern Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	211 East Ontario, Suite 1400 **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	56.8%
Black	19.3%
American Indian	0.3%
Asian	4.3%
Hawaiian/ Pacific	0.1%
Unknown	19.2%

Patients by Ethnicity

Hispanic or Latino:	11.4%
Not Hispanic or Latino:	82.4%
Unknown:	6.1%

IDPH Number:	3251
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	530	530	530	23,443	146,362	0	6.2	399.9	75.5	75.5
0-14 Years				*14*	*28*					
15-44 Years				*5,834*	*34,212*					
45-64 Years				*8,964*	*55,803*					
65-74 Years				*4,691*	*30,817*					
75 Years +				*3,940*	*25,502*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	115	115	106	7,766	30,786	221	4.0	84.7	73.7	73.7
Direct Admission				*5,417*	*20,454*					
Transfers - Not included in Facility Admissions				*2,349*	*10,332*					
Obstetric/Gynecology	134	134	127	12,332	35,024	1,399	3.0	99.5	74.3	74.3
Maternity				*12,332*	*35,024*					
Clean Gynecology				*0*	*0*					
Neonatal	86	86	86	1,541	7,600	0	4.9	20.8	24.1	24.1
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	29			1,200	8,801	0	7.3	24.0	82.9	
Adolescent AMI		29	29	1,200	8,801	0	7.3	24.0		82.9
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*48*					*17169*				
Facility Utilization	**894**			**43,933**	**228,573**	**18,789**	**5.6**	**675.9**	**75.6**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**31.0%**	**14.3%**	**0.4%**	**52.5%**	**0.5%**	**1.3%**	
	13605	6270	196	23059	230	573	**43,933**
Outpatients	**39.7%**	**8.8%**	**0.5%**	**47.4%**	**1.5%**	**2.1%**	
	230460	50884	2696	275175	8891	11980	**580,086**

Financial Year Reported: 9/1/2015 *to* 8/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**26.8%**	**13.7%**	**0.2%**	**59.0%**	**0.3%**	**100.0%**	
	224,712,502	115,195,778	1,611,967	495,434,894	2,553,798	839,508,939	16,306,886
Outpatient Revenue ($)	**14.6%**	**7.5%**	**0.1%**	**73.3%**	**4.6%**	**100.0%**	
	101,355,737	52,157,084	738,749	510,295,052	31,862,109	696,408,731	21,828,581

Total Charity Care Expense **38,135,467**

Total Charity Care as % of Net Revenue **2.5%**

Birthing Data

Number of Total Births:	11,994
Number of Live Births:	11,961
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	32
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	4
CSections Performed:	3,140

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	144	86	0
Patient Days	23,995	13,186	0
Total Newborn Patient Days			**37,181**

Laboratory Studies

Inpatient Studies	38,107
Outpatient Studies	309,697
Studies Performed Under Contract	36,939

Organ Transplantation

Kidney:	224
Heart:	31
Lung:	12
Heart/Lung:	0
Pancreas:	21
Liver:	88
Total:	**376**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	5	5	1549	275	8717	756	9473	5.6	2.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	28	28	2775	5069	12175	11622	23797	4.4	2.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	5	5	1483	478	8531	1599	10130	5.8	3.3
OB/Gynecology	0	0	6	6	791	3251	2781	6616	9397	3.5	2.0
Oral/Maxillofacial	0	0	0	0	37	36	137	95	232	3.7	2.6
Ophthalmology	0	0	3	3	10	2886	38	4110	4148	3.8	1.4
Orthopedic	0	0	13	13	2584	4483	9791	9107	18898	3.8	2.0
Otolaryngology	0	0	2	2	312	1583	1339	4333	5672	4.3	2.7
Plastic Surgery	0	0	2	2	530	1761	2245	5016	7261	4.2	2.8
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	2	2	579	254	2328	621	2949	4.0	2.4
Urology	0	0	4	4	1179	2621	4898	5560	10458	4.2	2.1
Totals	**0**	**0**	**70**	**70**	**11829**	**22697**	**52980**	**49435**	**102415**	**4.5**	**2.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 80 Stage 2 Recovery Stations 83

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	1	13	3	17	3706	34595	2817	26292	29109	0.8	0.8
Laser Eye Procedures	0	0	1	1	0	460	0	707	707	0.0	1.5
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		2
Number of Trauma Visits:		1,729
Patients Admitted from Trauma		762
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		55
Persons Treated by Emergency Services:		87,893
Patients Admitted from Emergency:		16,392
Total ED Visits (Emergency+Trauma):		**89,622**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**654,704**
Outpatient Visits at the Hospital/ Campus:	637,909
Outpatient Visits Offsite/off campus	16,795

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**6**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	3

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**8,008**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,987
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,787
EP Catheterizations (15+)	2,234

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**763**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	763
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	122

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	69	0	79,681	94,968	0
Nuclear Medicine	10	0	1,083	6,865	0
Mammography	26	0	32	89,803	0
Ultrasound	52	0	16,183	77,057	0
Angiography	13	0			
Diagnostic Angiography			1,828	3,481	0
Interventional Angiography			2,247	3,289	0
Positron Emission Tomography (PET)	1	0	358	2,461	0
Computerized Axial Tomography (CAT)	9	0	26,973	66,430	0
Magnetic Resonance Imaging	15	0	10,452	52,462	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	0	96
Linear Accelerator	5	0	26,953
Image Guided Rad Therapy			4,917
Intensity Modulated Rad Thrpy			10,408
High Dose Brachytherapy	1	0	264
Proton Beam Therapy	0	0	0
Gamma Knife	1	0	190
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kevin Poorten
ADMINSTRATOR PHONE:	815-756-1521 x. 153323
OWNERSHIP:	Notherwestern Valley West Hospital
OPERATOR:	Notherwestern Valley West Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1302 North Main Street **CITY:** Sandwich **COUNTY:** DeKalb County

Patients by Race

White	96.0%
Black	2.4%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	1.4%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	99.0%
Unknown:	1.0%

IDPH Number:	4690
HPA	B-04
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	15	15	15	618	1,646	457	3.4	5.7	38.3	38.3
0-14 Years				*9*	*14*					
15-44 Years				*102*	*220*					
45-64 Years				*164*	*435*					
65-74 Years				*103*	*255*					
75 Years +				*240*	*722*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	21	52	4	2.7	0.2	3.8	3.8
Direct Admission				*21*	*52*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	6	6	6	158	310	21	2.1	0.9	15.1	15.1
Maternity				*158*	*310*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**797**	**2,008**	**482**	**3.1**	**6.8**	**27.2**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**49.6%**	**16.8%**	**0.6%**	**31.1%**	**1.3%**	**0.6%**	
	395	134	5	248	10	5	**797**
Outpatients	**38.5%**	**23.1%**	**1.0%**	**30.1%**	**6.7%**	**0.7%**	
	10144	6068	253	7912	1751	190	**26,318**

Financial Year Reported: 9/1/2015 *to* 8/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.6%**	**16.1%**	**0.5%**	**41.1%**	**1.8%**	**100.0%**	
	5,360,891	2,127,659	60,848	5,429,776	236,408	13,215,582	70,991
Outpatient Revenue ($)	**24.5%**	**9.9%**	**1.2%**	**61.5%**	**2.8%**	**100.0%**	
	8,386,500	3,405,670	414,965	21,062,651	972,754	34,242,540	382,534

Total Charity Care Expense
453,525

Total Charity Care as % of Net Revenue
1.0%

Birthing Data

Number of Total Births:	153
Number of Live Births:	152
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	5
C-Section Rooms:	1
CSections Performed:	42

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	6	2	0
Patient Days	230	7	0
Total Newborn Patient Days			**237**

Laboratory Studies

Inpatient Studies	840
Outpatient Studies	10,757
Studies Performed Under Contract	1,731

Organ Transplantation

Kidney:
Heart:
Lung:
Heart/Lung:
Pancreas:
Liver:
Total:

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	1	14	1	22	23	1.0	1.6
Dermatology	0	0	0	0	0	14	0	16	16	0.0	1.1
General	0	0	3	3	80	105	175	186	361	2.2	1.8
Gastroenterology	0	0	0	0	3	2	4	3	7	1.3	1.5
Neurology	0	0	0	0	0	7	0	12	12	0.0	1.7
OB/Gynecology	0	0	0	0	81	65	135	99	234	1.7	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	25	258	85	575	660	3.4	2.2
Otolaryngology	0	0	0	0	0	2	0	2	2	0.0	1.0
Plastic Surgery	0	0	0	0	0	1	0	2	2	0.0	2.0
Podiatry	0	0	0	0	0	2	0	2	2	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	11	194	20	293	313	1.8	1.5
Totals	**0**	**0**	**3**	**3**	**201**	**664**	**420**	**1212**	**1632**	**2.1**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 15

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	53	623	67	633	700	1.3	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		8,720
Patients Admitted from Emergency:		569
Total ED Visits (Emergency+Trauma):		**8,720**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**32,628**
Outpatient Visits at the Hospital/ Campus:	32,628
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	790	5,628	0
Nuclear Medicine	0	1	0	0	202
Mammography	1	0	0	1,537	0
Ultrasound	2	0	109	1,712	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	745	3,975	0
Magnetic Resonance Imaging	0	1	0	0	658

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	60
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jose R. Sanchez
ADMINSTRATOR PHONE:	(773) 292- 8204
OWNERSHIP:	Noregian American Hopspital
OPERATOR:	Norwegian American Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1044 North Francisco Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	15.4%
Black	44.1%
American Indian	0.1%
Asian	0.6%
Hawaiian/ Pacific	0.0%
Unknown	39.9%

Patients by Ethnicity

Hispanic or Latino:	32.7%
Not Hispanic or Latino:	56.6%
Unknown:	10.7%

IDPH Number:	1727
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	98	93	76	4,069	17,557	3,102	5.1	56.4	57.6	60.7
0-14 Years				*0*	*0*					
15-44 Years				*948*	*3,164*					
45-64 Years				*2,115*	*8,695*					
65-74 Years				*527*	*2,977*					
75 Years +				*479*	*2,721*					
Pediatric	5	5	2	5	8	1	1.8	0.0	0.5	0.5
Intensive Care	12	12	12	1,001	4,737	69	4.8	13.1	109.4	109.4
Direct Admission				*696*	*3,294*					
Transfers - Not included in Facility Admissions				*305*	*1,443*					
Obstetric/Gynecology	48	34	27	1,580	3,762	120	2.5	10.6	22.1	31.2
Maternity				*1,520*	*3,630*					
Clean Gynecology				*60*	*132*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	52			2,294	15,200	0	6.6	41.5	79.9	
Adolescent AMI		51	51	2,294	15,200	0	6.6	41.5		81.4
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**215**			**8,644**	**41,264**	**3,292**	**5.2**	**121.7**	**56.6**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**27.4%**	**65.4%**	**0.0%**	**5.0%**	**0.0%**	**2.2%**	
	2316	5529	0	426	0	186	**8,457**
Outpatients	**13.8%**	**63.1%**	**0.0%**	**13.6%**	**2.6%**	**6.9%**	
	8830	40324	0	8689	1631	4412	**63,886**

Financial Year Reported: 10/1/2015 *to* 9/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**30.4%**	**65.8%**	**0.0%**	**3.6%**	**0.2%**	**100.0%**	
	25,221,707	54,700,985	0	2,955,058	205,333	83,083,083	1,174,140
Outpatient Revenue ($)	**40.3%**	**54.7%**	**0.0%**	**2.2%**	**2.9%**	**100.0%**	
	7,356,906	9,984,744	0	394,539	525,303	18,261,492	1,606,930

Total Charity Care Expense
2,781,070

Total Charity Care as % of Net Revenue
2.7%

Birthing Data

Number of Total Births:	913
Number of Live Births:	909
Birthing Rooms:	0
Labor Rooms:	8
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	209

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	8	6	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	127,136
Outpatient Studies	89,883
Studies Performed Under Contract	41,472

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	59	17	174	37	211	2.9	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	331	298	560	308	868	1.7	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	69	165	143	166	309	2.1	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	4	302	4	250	254	1.0	0.8
Orthopedic	0	0	0	0	65	68	130	99	229	2.0	1.5
Otolaryngology	0	0	0	0	1	13	1	12	13	1.0	0.9
Plastic Surgery	0	0	0	0	1	0	4	0	4	4.0	0.0
Podiatry	0	0	0	0	40	245	73	324	397	1.8	1.3
Thoracic	0	0	0	0	6	1	3	1	4	0.5	1.0
Urology	0	0	1	1	11	6	16	7	23	1.5	1.2
Totals	**0**	**0**	**5**	**5**	**587**	**1115**	**1108**	**1204**	**2312**	**1.9**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 14

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	131	566	158	284	442	1.2	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		31,001
Patients Admitted from Emergency:		5,055
Total ED Visits (Emergency+Trauma):		**31,001**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**100,821**
Outpatient Visits at the Hospital/ Campus:	82,452
Outpatient Visits Offsite/off campus	18,369

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**405**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	325
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	80
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	5	0	3,784	15,098	0
Nuclear Medicine	1	0	232	328	0
Mammography	1	0	0	1,887	0
Ultrasound	3	0	1,344	8,503	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	2,051	5,178	0
Magnetic Resonance Imaging	0	1	0	0	830

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Patricia Luker
ADMINSTRATOR PHONE:	309-734-1431
OWNERSHIP:	OSF Healthcare System
OPERATOR:	OSF Healthcare System
MANAGEMENT:	Church-Related
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	1000 West Harlem Ave **CITY:** Monmouth **COUNTY:** Warren County

Patients by Race

White	95.1%
Black	3.0%
American Indian	0.0%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown	1.4%

Patients by Ethnicity

Hispanic or Latino:	1.1%
Not Hispanic or Latino:	98.6%
Unknown:	0.3%

IDPH Number:	5439
HPA	C-03
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	23	23	7	247	660	198	3.5	2.3	10.2	10.2
0-14 Years				*0*	*0*					
15-44 Years				*27*	*51*					
45-64 Years				*52*	*134*					
65-74 Years				*50*	*134*					
75 Years +				*118*	*341*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			8	119	1,276		10.7	3.5		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**23**			**366**	**1,936**	**198**	**5.8**	**5.8**	**25.4**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**80.1%**	**10.1%**	**0.3%**	**8.2%**	**0.0%**	**1.4%**	
	293	37	1	30	0	5	**366**
Outpatients	**37.6%**	**27.2%**	**0.6%**	**31.3%**	**1.5%**	**1.8%**	
	12478	9041	192	10386	498	595	**33,190**

Financial Year Reported: 10/1/2015 *to* 9/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**66.4%**	**16.9%**	**0.0%**	**15.8%**	**1.0%**	**100.0%**	
	2,146,534	545,153	0	511,999	31,434	3,235,120	67,581
Outpatient Revenue ($)	**18.7%**	**21.3%**	**0.5%**	**55.9%**	**3.6%**	**100.0%**	
	4,052,961	4,616,852	105,283	12,106,836	773,997	21,655,929	691,926

Total Charity Care Expense
759,507

Total Charity Care as % of Net Revenue
3.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	6,438
Outpatient Studies	80,428
Studies Performed Under Contract	6,845

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	7	369	15	481	496	2.1	1.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	4	0	3	3	0.0	0.8
Orthopedic	0	0	0	0	0	19	0	24	24	0.0	1.3
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	33	0	60	60	0.0	1.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**7**	**425**	**15**	**568**	**583**	**2.1**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		7,503
Patients Admitted from Emergency:		227
Total ED Visits (Emergency+Trauma):		**7,503**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**33,190**
Outpatient Visits at the Hospital/ Campus:	33,190
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	4	0	184	5,982	0
Nuclear Medicine	1	0	2	206	0
Mammography	0	1	0	0	4,851
Ultrasound	2	0	33	1,659	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	1	0	0	1,903
Magnetic Resonance Imaging	0	1	0	0	654

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Ajay Pathak
ADMINSTRATOR PHONE:	618-474-4690
OWNERSHIP:	OSF Healthcare System
OPERATOR:	OSF Healthcare System
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1 Saint Anthony's Way **CITY:** Alton **COUNTY:** Madison County

Patients by Race

White	88.2%
Black	10.5%
American Indian	0.1%
Asian	0.4%
Hawaiian/ Pacific	0.1%
Unknown	0.8%

Patients by Ethnicity

Hispanic or Latino:	1.2%
Not Hispanic or Latino:	98.2%
Unknown:	0.6%

IDPH Number:	5942
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	101	101	42	2,116	8,599	1,363	4.7	27.2	26.9	26.9
0-14 Years				*0*	*0*					
15-44 Years				*257*	*862*					
45-64 Years				*753*	*2,867*					
65-74 Years				*402*	*1,718*					
75 Years +				*704*	*3,152*					
Pediatric	5	5	1	0	0	2	0.0	0.0	0.1	0.1
Intensive Care	19	19	8	452	1,176	42	2.7	3.3	17.5	17.5
Direct Admission				*382*	*939*					
Transfers - Not included in Facility Admissions				*70*	*237*					
Obstetric/Gynecology	20	20	7	318	701	8	2.2	1.9	9.7	9.7
Maternity				*314*	*691*					
Clean Gynecology				*4*	*10*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	30	30	20	280	5,141	0	18.4	14.0	46.8	46.8
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	28	28	12	165	2,374	0	14.4	6.5	23.2	23.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**203**			**3,261**	**17,991**	**1,415**	**6.0**	**53.0**	**26.1**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**61.7%**	**20.4%**	**0.3%**	**15.4%**	**0.8%**	**1.4%**	
	2011	666	10	503	25	46	**3,261**
Outpatients	**39.9%**	**27.4%**	**0.5%**	**29.3%**	**2.4%**	**0.4%**	
	34237	23500	401	25145	2089	351	**85,723**

Financial Year Reported: 10/1/2015 *to* 9/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**41.4%**	**28.3%**	**0.5%**	**29.1%**	**0.6%**	**100.0%**	
	11,987,672	8,188,770	145,489	8,428,647	178,278	28,928,856	231,338
Outpatient Revenue ($)	**18.6%**	**20.8%**	**0.4%**	**57.8%**	**2.3%**	**100.0%**	
	8,187,237	9,131,694	187,761	25,389,663	1,031,642	43,927,997	930,167

Total Charity Care Expense **1,161,505**

Total Charity Care as % of Net Revenue **1.6%**

Birthing Data

Number of Total Births:	310
Number of Live Births:	310
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	11
C-Section Rooms:	1
CSections Performed:	83

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	20	20	0
Patient Days	607	33	0
Total Newborn Patient Days			**640**

Laboratory Studies

Inpatient Studies	119,954
Outpatient Studies	207,072
Studies Performed Under Contract	17,045

Organ Transplantation

Kidney:
Heart:
Lung:
Heart/Lung:
Pancreas:
Liver:
Total:

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	3	0	8	0	8	2.7	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	170	454	405	760	1165	2.4	1.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	12	82	46	165	211	3.8	2.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	50	0	50	50	0.0	1.0
Orthopedic	0	0	0	0	196	570	591	784	1375	3.0	1.4
Otolaryngology	0	0	0	0	7	188	14	326	340	2.0	1.7
Plastic Surgery	0	0	0	0	0	105	0	83	83	0.0	0.8
Podiatry	0	0	0	0	32	104	48	124	172	1.5	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	27	93	42	146	188	1.6	1.6
Totals	**0**	**0**	**8**	**8**	**447**	**1646**	**1154**	**2438**	**3592**	**2.6**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	290	2051	253	1808	2061	0.9	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		17
Persons Treated by Emergency Services:		23,517
Patients Admitted from Emergency:		2,228
Total ED Visits (Emergency+Trauma):		**23,517**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**85,723**
Outpatient Visits at the Hospital/ Campus:	85,723
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**311**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	191
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	75
EP Catheterizations (15+)	45

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	9	2	2,657	20,682	0
Nuclear Medicine	2	0	145	979	0
Mammography	2	0	0	4,652	0
Ultrasound	4	0	663	3,961	0
Angiography	1	0			
Diagnostic Angiography			65	195	0
Interventional Angiography			6	34	0
Positron Emission Tomography (PET)	0	1	0	0	0
Computerized Axial Tomography (CAT)	1	0	682	7,549	0
Magnetic Resonance Imaging	1	0	264	1,869	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	29
Linear Accelerator	1	0	3,057
Image Guided Rad Therapy			191
Intensity Modulated Rad Thrpy			440
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kenneth P Beutke
ADMINSTRATOR PHONE:	(815) 431-5456
OWNERSHIP:	Ottawa Regional Hospital & Healthcare Center d/b/a
OPERATOR:	Ottawa Regional Hospital & Healthcare Center d/b/a
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1100 East Norris Drive **CITY:** Ottawa **COUNTY:** LaSalle County

Patients by Race

White	92.8%
Black	3.5%
American Indian	0.1%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	3.4%

Patients by Ethnicity

Hispanic or Latino:	4.3%
Not Hispanic or Latino:	95.3%
Unknown:	0.4%

IDPH Number:	5520
HPA	C-02
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	54	54	43	1,999	6,188	1,781	4.0	21.8	40.3	40.3
0-14 Years				*33*	*59*					
15-44 Years				*232*	*585*					
45-64 Years				*550*	*1,551*					
65-74 Years				*360*	*1,143*					
75 Years +				*824*	*2,850*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	5	5	5	451	985	55	2.3	2.8	56.8	56.8
Direct Admission				*337*	*700*					
Transfers - Not included in Facility Admissions				*114*	*285*					
Obstetric/Gynecology	12	12	11	481	1,216	68	2.7	3.5	29.2	29.2
Maternity				*481*	*1,216*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	26			1,170	5,902	0	5.0	16.1	62.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		26	22	1,170	5,902	0	5.0	16.1		62.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**97**			**3,987**	**14,291**	**1,904**	**4.1**	**44.2**	**45.6**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**47.0%**	**31.1%**	**0.3%**	**19.0%**	**0.5%**	**2.1%**	
	1874	1241	13	758	19	82	**3,987**
Outpatients	**42.8%**	**25.4%**	**0.4%**	**29.5%**	**1.4%**	**0.5%**	
	62256	36963	638	42893	1999	705	**145,454**

Financial Year Reported: 10/1/2015 *to* 9/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**47.5%**	**25.5%**	**0.5%**	**25.1%**	**1.4%**	**100.0%**	
	12,858,477	6,913,156	122,662	6,789,198	380,249	27,063,742	508,805
Outpatient Revenue ($)	**20.7%**	**10.4%**	**0.5%**	**67.0%**	**1.4%**	**100.0%**	
	13,279,865	6,684,946	332,562	42,987,685	923,320	64,208,378	831,735

Total Charity Care Expense
1,340,539

Total Charity Care as % of Net Revenue
1.5%

Birthing Data

Number of Total Births:	447
Number of Live Births:	444
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	88

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	11	14	0
Patient Days	874	147	0
Total Newborn Patient Days			**1,021**

Laboratory Studies

Inpatient Studies	4,321
Outpatient Studies	68,873
Studies Performed Under Contract	14,976

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	180	521	380	594	974	2.1	1.1
Gastroenterology	0	0	0	0	12	3	8	3	11	0.7	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	131	242	158	243	401	1.2	1.0
Oral/Maxillofacial	0	0	0	0	5	10	4	21	25	0.8	2.1
Ophthalmology	0	0	0	0	0	583	0	297	297	0.0	0.5
Orthopedic	0	0	0	0	142	313	368	506	874	2.6	1.6
Otolaryngology	0	0	0	0	2	182	5	155	160	2.5	0.9
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	16	99	18	116	134	1.1	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	55	656	73	526	599	1.3	0.8
Totals	**0**	**0**	**5**	**5**	**543**	**2609**	**1014**	**2461**	**3475**	**1.9**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 8

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	91	979	55	708	763	0.6	0.7
Laser Eye Procedures	0	0	1	1	0	241	0	161	161	0.0	0.7
Pain Management	0	0	2	2	1	470	1	235	236	1.0	0.5
Cystoscopy	0	0	1	1	31	349	24	276	300	0.8	0.8
Multipurpose Non-Dedicated Rooms											
General	0	0	1	1	180	521	380	594	974	2.1	1.1
Ortho	0	0	1	1	142	313	368	506	874	2.6	1.6
Gyn	0	0	1	1	40	242	62	243	305	1.6	1.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		9
Persons Treated by Emergency Services:		24,576
Patients Admitted from Emergency:		2,550
Total ED Visits (Emergency+Trauma):		**24,576**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**145,454**
Outpatient Visits at the Hospital/ Campus:	78,056
Outpatient Visits Offsite/off campus	67,398

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	17	0	2,237	29,512	0
Nuclear Medicine	1	0	113	1,482	0
Mammography	3	0	0	6,575	0
Ultrasound	9	0	502	6,905	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	50
Computerized Axial Tomography (CAT)	2	0	529	9,170	0
Magnetic Resonance Imaging	2	0	131	4,606	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	3	0
Linear Accelerator	1	0	0
Image Guided Rad Therapy			359
Intensity Modulated Rad Thrpy			423
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael A. Cruz M.D.
ADMINSTRATOR PHONE:	(309) 655-4239
OWNERSHIP:	OSF Healthcare System
OPERATOR:	OSF Healthcare System
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	530 N E Glen Oak Avenue **CITY:** Peoria **COUNTY:** Peoria County

Patients by Race

White	84.8%
Black	11.0%
American Indian	0.2%
Asian	0.7%
Hawaiian/ Pacific	0.1%
Unknown	3.2%

Patients by Ethnicity

Hispanic or Latino:	2.8%
Not Hispanic or Latino:	96.7%
Unknown:	0.5%

IDPH Number:	2394
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	359	359	359	20,704	101,443	9,790	5.4	303.9	84.7	84.7
0-14 Years				*138*	*873*					
15-44 Years				*3,903*	*17,558*					
45-64 Years				*6,863*	*33,200*					
65-74 Years				*4,483*	*21,964*					
75 Years +				*5,317*	*27,848*					
Pediatric	40	40	40	2,546	10,922	1,186	4.8	33.1	82.7	82.7
Intensive Care	91	91	78	5,422	22,221	50	4.1	60.8	66.9	66.9
Direct Admission				*4,088*	*15,288*					
Transfers - Not included in Facility Admissions				*1,334*	*6,933*					
Obstetric/Gynecology	52	52	42	2,991	9,937	442	3.5	28.4	54.5	54.5
Maternity				*2,984*	*9,917*					
Clean Gynecology				*7*	*20*					
Neonatal	40	40	34	676	7,022	1	10.4	19.2	48.0	48.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	27	27	26	567	8,185	0	14.4	22.4	82.8	82.8
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*36*					*1930*				
Facility Utilization	**609**			**31,572**	**159,730**	**13,399**	**5.5**	**473.0**	**77.7**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**45.2%**	**24.5%**	**0.4%**	**27.9%**	**0.7%**	**1.2%**	
	14276	7721	141	8824	227	383	**31,572**
Outpatients	**35.6%**	**23.6%**	**0.5%**	**37.9%**	**1.7%**	**0.7%**	
	196845	130087	2838	209150	9389	4028	**552,337**

Financial Year Reported: 10/1/2015 *to* 9/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**27.3%**	**19.9%**	**0.7%**	**51.7%**	**0.4%**	**100.0%**	
	169,005,615	122,952,236	4,513,887	320,292,951	2,175,172	618,939,861	7,169,416
Outpatient Revenue ($)	**17.1%**	**11.4%**	**1.1%**	**67.7%**	**2.7%**	**100.0%**	
	68,847,547	45,881,900	4,499,304	272,706,413	10,928,778	402,863,942	6,153,450

Total Charity Care Expense **13,322,866**

Total Charity Care as % of Net Revenue **1.3%**

Birthing Data

Number of Total Births:	2,695
Number of Live Births:	2,672
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	967

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	91	20	40
Patient Days	4,637	5,686	7,908
Total Newborn Patient Days			**18,231**

Laboratory Studies

Inpatient Studies	1,387,438
Outpatient Studies	1,918,202
Studies Performed Under Contract	153,694

Organ Transplantation

Kidney:	45
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	2
Liver:	0
Total:	**47**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	3	3	775	41	3598	76	3674	4.6	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	15	15	2956	3792	8348	6837	15185	2.8	1.8
Gastroenterology	0	0	0	0	34	473	47	445	492	1.4	0.9
Neurology	0	0	4	4	1527	586	5708	1267	6975	3.7	2.2
OB/Gynecology	0	0	0	0	303	1288	1124	2879	4003	3.7	2.2
Oral/Maxillofacial	0	0	0	0	95	364	234	718	952	2.5	2.0
Ophthalmology	0	0	0	0	6	122	20	221	241	3.3	1.8
Orthopedic	0	0	4	4	2472	2156	7393	3766	11159	3.0	1.7
Otolaryngology	0	0	0	0	106	714	224	1196	1420	2.1	1.7
Plastic Surgery	0	0	0	0	52	146	182	322	504	3.5	2.2
Podiatry	0	0	0	0	128	103	234	278	512	1.8	2.7
Thoracic	0	0	0	0	295	107	853	127	980	2.9	1.2
Urology	0	0	0	0	287	1673	995	2446	3441	3.5	1.5
Totals	**0**	**0**	**26**	**26**	**9036**	**11565**	**28960**	**20578**	**49538**	**3.2**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 56 Stage 2 Recovery Stations 71

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1877	6795	2325	7269	9594	1.2	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	235	1275	289	1313	1602	1.2	1.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	ı Adult and Pedi	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,420
Patients Admitted from Trauma		1,332
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		57
Persons Treated by Emergency Services:		78,920
Patients Admitted from Emergency:		13,224
Total ED Visits (Emergency+Trauma):		**80,340**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**552,337**
Outpatient Visits at the Hospital/ Campus:	341,459
Outpatient Visits Offsite/off campus	210,878

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**6**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**4,585**
Diagnostic Catheterizations (0-14)	23
Diagnostic Catheterizations (15+)	1,915
Interventional Catheterizations (0-14):	92
Interventional Catheterization (15+)	1,392
EP Catheterizations (15+)	1,163

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**816**
Pediatric (0 - 14 Years):	146
Adult (15 Years and Older):	670
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	185

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	53	0	61,525	94,561	0
Nuclear Medicine	6	0	1,298	5,430	0
Mammography	7	0	0	30,690	0
Ultrasound	17	0	9,520	28,475	0
Angiography	4	0			
Diagnostic Angiography			2,199	2,670	0
Interventional Angiography			3,782	3,464	0
Positron Emission Tomography (PET)	1	0	113	1,082	0
Computerized Axial Tomography (CAT)	6	0	15,436	28,350	0
Magnetic Resonance Imaging	7	0	5,235	19,406	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	88
Linear Accelerator	3	0	15,842
Image Guided Rad Therapy			5,254
Intensity Modulated Rad Thrpy			8,645
High Dose Brachytherapy	1	0	308
Proton Beam Therapy	0	0	0
Gamma Knife	0	1	71
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bradley Solberg
ADMINSTRATOR PHONE:	815-842-2828 ext 3310
OWNERSHIP:	OSF Healthcare System
OPERATOR:	OSF Healthcare System
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2500 W. Reynoldss
CITY:	Pontiac
COUNTY:	Livingston County

Patients by Race

White	95.7%
Black	2.0%
American Indian	0.2%
Asian	0.2%
Hawaiian/ Pacific	0.1%
Unknown	1.8%

Patients by Ethnicity

Hispanic or Latino:	2.2%
Not Hispanic or Latino:	97.8%
Unknown:	0.1%

IDPH Number:	5264
HPA	D-02
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	33	33	25	1,217	4,282	830	4.2	14.0	42.3	42.3
0-14 Years				*22*	*38*					
15-44 Years				*84*	*186*					
45-64 Years				*294*	*946*					
65-74 Years				*264*	*936*					
75 Years +				*553*	*2,176*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	5	5	5	345	758	93	2.5	2.3	46.5	46.5
Direct Admission				*310*	*665*					
Transfers - Not included in Facility Admissions				*35*	*93*					
Obstetric/Gynecology	4	4	4	200	451	10	2.3	1.3	31.5	31.5
Maternity				*199*	*450*					
Clean Gynecology				*1*	*1*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			6	34	195		5.7	0.5		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**42**			**1,761**	**5,686**	**933**	**3.8**	**18.1**	**43.1**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**66.4%**	**14.7%**	**0.2%**	**16.9%**	**0.7%**	**1.1%**	
	1170	258	4	297	12	20	**1,761**
Outpatients	**40.3%**	**23.8%**	**0.9%**	**32.3%**	**1.8%**	**0.8%**	
	29959	17712	666	24028	1344	576	**74,285**

Financial Year Reported: 10/1/2015 *to* 9/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**58.5%**	**19.6%**	**0.8%**	**18.4%**	**2.7%**	**100.0%**	
	9,824,014	3,296,626	129,722	3,095,301	455,279	16,800,942	246,205
Outpatient Revenue ($)	**11.5%**	**13.0%**	**0.4%**	**71.4%**	**3.7%**	**100.0%**	
	5,081,693	5,721,240	190,112	31,502,215	1,623,574	44,118,834	815,013

Total Charity Care Expense
1,061,218

Total Charity Care as % of Net Revenue
1.7%

Birthing Data

Number of Total Births:	195
Number of Live Births:	193
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	4
C-Section Rooms:	0
CSections Performed:	77

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	9	9	0
Patient Days	356	39	0
Total Newborn Patient Days			**395**

Laboratory Studies

Inpatient Studies	51,999
Outpatient Studies	199,605
Studies Performed Under Contract	63,213

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	94	520	183	746	929	1.9	1.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	90	89	162	126	288	1.8	1.4
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	256	714	642	1125	1767	2.5	1.6
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	1	7	1	19	20	1.0	2.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	4	93	4	80	84	1.0	0.9
Totals	**0**	**0**	**3**	**3**	**445**	**1423**	**992**	**2096**	**3088**	**2.2**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 14

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	12	571	9	379	388	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	458	0	244	244	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		10
Persons Treated by Emergency Services:		13,831
Patients Admitted from Emergency:		1,165
Total ED Visits (Emergency+Trauma):		**13,831**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**74,285**
Outpatient Visits at the Hospital/ Campus:	72,617
Outpatient Visits Offsite/off campus	1,668

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	2,311	14,714	0
Nuclear Medicine	1	0	69	698	0
Mammography	0	1	2	11,720	0
Ultrasound	3	0	294	5,469	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	151	0
Computerized Axial Tomography (CAT)	0	1	642	4,711	0
Magnetic Resonance Imaging	0	1	153	2,612	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Lynn Fulton
ADMINSTRATOR PHONE:	309-852-7500
OWNERSHIP:	OSF HEALTHCARE SYSTEM
OPERATOR:	OSF HEALTHCARE SYSTEM
MANAGEMENT:	Church-Related
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1051 W. South St., PO Box 747 **CITY:** Kewanee **COUNTY:** Henry County

Patients by Race

White	94.6%
Black	3.4%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	2.0%

Patients by Ethnicity

Hispanic or Latino:	1.4%
Not Hispanic or Latino:	98.2%
Unknown:	0.5%

IDPH Number:	5926
HPA	C-05
HSA	10

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	22	10	383	911	485	3.6	3.8	17.3	17.3
0-14 Years				*0*	*0*					
15-44 Years				*39*	*88*					
45-64 Years				*95*	*221*					
65-74 Years				*71*	*161*					
75 Years +				*178*	*441*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	3	3	1	7	7	2	1.3	0.0	0.8	0.8
Direct Admission				*3*	*3*					
Transfers - Not included in Facility Admissions				*4*	*4*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			5	56	491		8.8	1.3		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**442**	**1,409**	**487**	**4.3**	**5.2**	**20.7**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**73.3%**	**10.6%**	**0.0%**	**8.6%**	**1.4%**	**6.1%**	
	324	47	0	38	6	27	**442**
Outpatients	**37.3%**	**31.7%**	**0.1%**	**23.6%**	**3.7%**	**3.6%**	
	14246	12094	42	9013	1432	1363	**38,190**

Financial Year Reported: 10/1/2015 *to* 9/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**64.1%**	**16.7%**	**0.0%**	**17.5%**	**1.6%**	**100.0%**	
	2,484,938	647,074	0	680,004	63,393	3,875,409	62,594
Outpatient Revenue ($)	**29.4%**	**17.5%**	**0.0%**	**52.0%**	**1.1%**	**100.0%**	
	7,257,366	4,308,278	0	12,821,964	269,644	24,657,252	759,611

Total Charity Care Expense
822,205

Total Charity Care as % of Net Revenue
2.9%

Birthing Data

Number of Total Births:	2
Number of Live Births:	2
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	14,475
Outpatient Studies	132,242
Studies Performed Under Contract	8,207

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	11	189	15	198	213	1.4	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	163	0	108	108	0.0	0.7
Orthopedic	0	0	0	0	0	35	0	30	30	0.0	0.9
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	13	0	21	21	0.0	1.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	2	121	2	115	117	1.0	1.0
Totals	**0**	**0**	**2**	**2**	**13**	**521**	**17**	**472**	**489**	**1.3**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 10

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	11	285	11	199	210	1.0	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		12
Persons Treated by Emergency Services:		11,955
Patients Admitted from Emergency:		258
Total ED Visits (Emergency+Trauma):		**11,955**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**38,190**
Outpatient Visits at the Hospital/ Campus:	38,190
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	7	0	220	9,011	0
Nuclear Medicine	0	1	0	0	243
Mammography	1	0	0	1,682	0
Ultrasound	2	0	43	2,879	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	1	89	3,137	0
Magnetic Resonance Imaging	1	0	6	640	421

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	5
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Terence Moisan, M.D.
ADMINSTRATOR PHONE:	708-923-5000
OWNERSHIP:	Palos Community Hospital
OPERATOR:	Palos Community Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	12251 South 80th Avenue **CITY:** Palos Heights **COUNTY:** Suburban Cook County

Patients by Race

White	78.0%
Black	4.4%
American Indian	0.0%
Asian	0.6%
Hawaiian/ Pacific	0.1%
Unknown	16.9%

Patients by Ethnicity

Hispanic or Latino:	2.0%
Not Hispanic or Latino:	90.5%
Unknown:	7.5%

IDPH Number:	3210
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	306	259	222	14,461	67,984	9,164	5.3	210.8	68.9	81.4
0-14 Years				*0*	*0*					
15-44 Years				*1,129*	*3,450*					
45-64 Years				*3,338*	*13,762*					
65-74 Years				*3,281*	*16,014*					
75 Years +				*6,713*	*34,758*					
Pediatric	15	8	5	71	139	32	2.4	0.5	3.1	5.8
Intensive Care	36	24	21	2,763	7,020	0	2.5	19.2	53.3	79.9
Direct Admission				*1,805*	*4,247*					
Transfers - Not included in Facility Admissions				*958*	*2,773*					
Obstetric/Gynecology	28	26	17	811	1,883	344	2.7	6.1	21.7	23.4
Maternity				*811*	*1,883*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	40			1,350	6,323	0	4.7	17.3	43.2	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		34	28	1,350	6,323	0	4.7	17.3		50.8
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*24*					*2502*				
Facility Utilization	**425**			**18,498**	**83,349**	**12,042**	**5.2**	**260.6**	**61.3**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**62.4%**	**6.5%**	**0.0%**	**28.8%**	**0.3%**	**2.0%**	
	11548	1195	0	5332	52	371	**18,498**
Outpatients	**31.3%**	**6.1%**	**0.0%**	**35.7%**	**26.3%**	**0.7%**	
	95027	18514	0	108640	79793	1984	**303,958**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**56.8%**	**5.3%**	**0.0%**	**36.7%**	**1.2%**	**100.0%**	
	105,303,000	9,877,000	0	67,963,000	2,231,000	185,374,000	784,709
Outpatient Revenue ($)	**32.5%**	**2.5%**	**0.0%**	**56.7%**	**8.2%**	**100.0%**	
	62,199,000	4,841,000	0	108,469,000	15,747,000	191,256,000	977,563

Total Charity Care Expense **1,762,272**

Total Charity Care as % of Net Revenue **0.5%**

Birthing Data

Number of Total Births:	677
Number of Live Births:	676
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	26
C-Section Rooms:	2
CSections Performed:	249

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	26	11	37
Patient Days	1,375	199	1,574
Total Newborn Patient Days			**3,148**

Laboratory Studies

Inpatient Studies	813,762
Outpatient Studies	648,623
Studies Performed Under Contract	58,797

Organ Transplantation

Kidney:
Heart:
Lung:
Heart/Lung:
Pancreas:
Liver:
Total:

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	285	0	1164	0	1164	4.1	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	989	1049	3506	2616	6122	3.5	2.5
Gastroenterology	0	0	0	0	1	5	2	10	12	2.0	2.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	157	588	435	994	1429	2.8	1.7
Oral/Maxillofacial	0	0	0	0	20	54	63	131	194	3.2	2.4
Ophthalmology	0	0	0	0	1	898	2	1208	1210	2.0	1.3
Orthopedic	0	0	0	0	1506	900	4297	1977	6274	2.9	2.2
Otolaryngology	0	0	0	0	23	156	39	322	361	1.7	2.1
Plastic Surgery	0	0	0	0	163	414	285	685	970	1.7	1.7
Podiatry	0	0	0	0	77	97	121	238	359	1.6	2.5
Thoracic	0	0	0	0	163	13	447	17	464	2.7	1.3
Urology	0	0	0	0	304	666	738	1137	1875	2.4	1.7
Totals	**0**	**0**	**14**	**14**	**3689**	**4840**	**11099**	**9335**	**20434**	**3.0**	**1.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 55

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	2040	5459	2125	4483	6608	1.0	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedures	0	0	1	1	33	518	44	481	525	1.3	0.9
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		34
Persons Treated by Emergency Services:		60,400
Patients Admitted from Emergency:		14,089
Total ED Visits (Emergency+Trauma):		**60,400**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**303,958**
Outpatient Visits at the Hospital/ Campus:	175,963
Outpatient Visits Offsite/off campus	127,995

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,641**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,580
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	522
EP Catheterizations (15+)	539

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**255**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	255
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	176

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	11	0	23,452	49,508	0
Nuclear Medicine	4	0	1,743	2,633	0
Mammography	3	0	20	11,419	0
Ultrasound	10	0	6,547	13,541	0
Angiography	2	0			
Diagnostic Angiography			133	139	0
Interventional Angiography			887	933	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	4	0	7,400	31,165	0
Magnetic Resonance Imaging	1	0	2,015	3,627	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Trina J. Casner
ADMINSTRATOR PHONE:	(217)562-6313
OWNERSHIP:	Pana Community Hospital Association
OPERATOR:	Pana Community Hospital Association
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	101 East Ninth Street **CITY:** Pana **COUNTY:** Christian County

Patients by Race

White	100.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	1776
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	22	7	323	974	96	3.3	2.9	13.3	13.3
0-14 Years				*2*	*4*					
15-44 Years				*17*	*39*					
45-64 Years				*49*	*130*					
65-74 Years				*56*	*153*					
75 Years +				*199*	*648*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			3	36	274		7.6	0.7		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**22**			**359**	**1,248**	**96**	**3.7**	**3.7**	**16.7**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**76.0%**	**2.2%**	**0.0%**	**18.4%**	**0.3%**	**3.1%**	
	273	8	0	66	1	11	**359**
Outpatients	**47.5%**	**22.3%**	**0.0%**	**24.2%**	**5.4%**	**0.6%**	
	14293	6712	0	7274	1620	174	**30,073**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**90.5%**	**2.7%**	**0.0%**	**6.8%**	**0.0%**	**100.0%**	
	2,618,908	78,128	0	197,070	1,268	2,895,374	5,530
Outpatient Revenue ($)	**41.0%**	**17.6%**	**0.0%**	**41.1%**	**0.3%**	**100.0%**	
	7,171,549	3,082,443	0	7,179,158	52,278	17,485,428	40,267

Total Charity Care Expense
45,797

Total Charity Care as % of Net Revenue
0.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	325
Outpatient Studies	20,207
Studies Performed Under Contract	4,130

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	154	0	191	191	0.0	1.2
Gastroenterology	0	0	0	0	0	211	0	123	123	0.0	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	59	0	6	6	0.0	0.1
Orthopedic	0	0	0	0	0	32	0	54	54	0.0	1.7
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	3	0	5	5	0.0	1.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	24	0	15	15	0.0	0.6
Totals	**0**	**0**	**2**	**2**	**0**	**483**	**0**	**394**	**394**	**0.0**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	0	483	0	394	394	0.0	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		43
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		7,545
Patients Admitted from Emergency:		386
Total ED Visits (Emergency+Trauma):		**7,588**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**30,073**
Outpatient Visits at the Hospital/ Campus:	30,073
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	485	6,551	0
Nuclear Medicine	0	1	0	0	108
Mammography	1	0	0	792	0
Ultrasound	1	0	70	1,308	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	240	2,729	0
Magnetic Resonance Imaging	0	1	0	0	477

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Ollie Smith
ADMINSTRATOR PHONE:	217-466-4218
OWNERSHIP:	Hospital & Medical Foundation of Paris, Inc.
OPERATOR:	Hospital & Medical Foundation of Paris, Inc.
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	721 East Court Street **CITY:** Paris **COUNTY:** Edgar County

Patients by Race

White	99.9%
Black	0.1%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	1784
HPA	D-05
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	21	612	1,634	202	3.0	5.0	20.1	20.1
0-14 Years				*1*	*2*					
15-44 Years				*63*	*127*					
45-64 Years				*145*	*365*					
65-74 Years				*145*	*363*					
75 Years +				*258*	*777*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			7	82	685		8.4	1.9		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**694**	**2,319**	**202**	**3.6**	**6.9**	**27.6**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**63.4%**	**10.8%**	**0.0%**	**24.5%**	**1.3%**	**0.0%**	
	440	75	0	170	9	0	**694**
Outpatients	**34.2%**	**25.0%**	**0.3%**	**36.7%**	**3.4%**	**0.3%**	
	14056	10295	124	15115	1419	138	**41,147**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**66.7%**	**7.5%**	**0.0%**	**25.3%**	**0.5%**	**100.0%**	
	5,864,230	661,107	0	2,223,080	42,116	8,790,533	0
Outpatient Revenue ($)	**25.2%**	**12.7%**	**0.3%**	**57.4%**	**4.5%**	**100.0%**	
	7,665,576	3,852,653	76,422	17,448,622	1,355,388	30,398,661	65,919

Total Charity Care Expense
65,919

Total Charity Care as % of Net Revenue
0.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	5,636
Outpatient Studies	77,734
Studies Performed Under Contract	20,689

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	64	316	107	301	408	1.7	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	49	244	147	488	635	3.0	2.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	78	352	273	704	977	3.5	2.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	4	34	5	42	47	1.3	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	7	19	10	21	31	1.4	1.1
Totals	**0**	**0**	**2**	**2**	**202**	**965**	**542**	**1556**	**2098**	**2.7**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 4

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	2	2	0	62	0	62	62	0.0	1.0
Pain Management	0	0	2	2	0	164	0	123	123	0.0	0.8
Cystoscopy	0	0	2	2	10	18	5	9	14	0.5	0.5
Multipurpose Non-Dedicated Rooms											
endo./minor proc.	0	0	1	1	22	358	15	310	325	0.7	0.9
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		127
Patients Admitted from Trauma		4
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		9,269
Patients Admitted from Emergency:		583
Total ED Visits (Emergency+Trauma):		**9,396**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**40,957**
Outpatient Visits at the Hospital/ Campus:	40,957
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	3	0	470	9,740	0
Nuclear Medicine	0	1	0	0	822
Mammography	1	0	0	1,154	0
Ultrasound	1	0	259	3,361	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	110	3,195	0
Magnetic Resonance Imaging	1	0	11	997	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Harry Schmidt
ADMINSTRATOR PHONE:	217-245-9541
OWNERSHIP:	Passavant Area Hospital
OPERATOR:	Passavant Area Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1600 West Walnut Street **CITY:** Jacksonville **COUNTY:** Morgan County

Patients by Race

White	95.1%
Black	4.8%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	1.6%
Not Hispanic or Latino:	95.4%
Unknown:	3.0%

IDPH Number:	1792
HPA	E-04
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	101	76	76	2,352	8,533	808	4.0	25.5	25.3	33.6
0-14 Years				*92*	*197*					
15-44 Years				*292*	*798*					
45-64 Years				*627*	*2,238*					
65-74 Years				*477*	*1,734*					
75 Years +				*864*	*3,566*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	9	9	9	675	1,335	17	2.0	3.7	41.0	41.0
Direct Admission				*482*	*1,335*					
Transfers - Not included in Facility Admissions				*193*	*0*					
Obstetric/Gynecology	11	8	8	388	834	26	2.2	2.3	21.4	29.4
Maternity				*388*	*834*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	10			160	1,167	0	7.3	3.2	31.9	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		10	10	160	1,167	0	7.3	3.2		31.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**131**			**3,382**	**11,869**	**851**	**3.8**	**34.8**	**26.5**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**54.9%**	**18.6%**	**0.0%**	**22.9%**	**2.1%**	**1.4%**	
	1858	630	0	773	72	49	**3,382**
Outpatients	**36.0%**	**25.6%**	**0.0%**	**34.1%**	**2.8%**	**1.5%**	
	32041	22787	0	30349	2477	1292	**88,946**

Financial Year Reported: 10/1/2015 *to* 9/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**55.4%**	**5.7%**	**0.0%**	**37.6%**	**1.3%**	**100.0%**	
	15,083,056	1,543,608	0	10,220,502	358,764	27,205,930	14,147
Outpatient Revenue ($)	**18.8%**	**6.7%**	**0.0%**	**73.5%**	**1.0%**	**100.0%**	
	11,919,812	4,274,097	0	46,756,524	621,004	63,571,437	373,018

Total Charity Care Expense **387,165**

Total Charity Care as % of Net Revenue **0.4%**

Birthing Data

Number of Total Births:	369
Number of Live Births:	365
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	119

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	10	0
Patient Days	0	747	0
Total Newborn Patient Days			**747**

Laboratory Studies

Inpatient Studies	110,761
Outpatient Studies	223,169
Studies Performed Under Contract	11,667

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	485	1366	898	1683	2581	1.9	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	678	0	446	446	0.0	0.7
Orthopedic	0	0	2	2	377	889	881	1312	2193	2.3	1.5
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	11	222	12	156	168	1.1	0.7
Totals	**0**	**0**	**7**	**7**	**873**	**3155**	**1791**	**3597**	**5388**	**2.1**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 23

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	132	1997	94	1125	1219	0.7	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		30,284
Patients Admitted from Emergency:		2,341
Total ED Visits (Emergency+Trauma):		**30,284**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**92,010**
Outpatient Visits at the Hospital/ Campus:	92,010
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	15	0	2,669	22,510	0
Nuclear Medicine	1	0	77	1,499	0
Mammography	3	0	0	4,928	0
Ultrasound	3	0	377	4,502	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	70
Computerized Axial Tomography (CAT)	2	0	613	13,380	0
Magnetic Resonance Imaging	1	0	219	3,794	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	1	6
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bob J Haley
ADMINSTRATOR PHONE:	309-353-0796
OWNERSHIP:	Pekin Memorial Hospital
OPERATOR:	Pekin Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	600 South 13th Street **CITY:** Pekin **COUNTY:** Tazewell County

Patients by Race

White	98.1%
Black	0.6%
American Indian	0.1%
Asian	0.4%
Hawaiian/ Pacific	0.1%
Unknown	0.6%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	99.4%
Unknown:	0.6%

IDPH Number:	1834
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	77	49	49	2,311	9,913	1,536	5.0	31.3	40.6	63.8
0-14 Years				*0*	*0*					
15-44 Years				*555*	*2,379*					
45-64 Years				*532*	*2,280*					
65-74 Years				*438*	*1,883*					
75 Years +				*786*	*3,371*					
Pediatric	10	6	6	28	66	334	14.3	1.1	10.9	18.2
Intensive Care	8	7	7	499	1,184	98	2.6	3.5	43.8	50.0
Direct Admission				*353*	*837*					
Transfers - Not included in Facility Admissions				*146*	*347*					
Obstetric/Gynecology	12	7	7	437	914	66	2.2	2.7	22.3	38.3
Maternity				*411*	*858*					
Clean Gynecology				*26*	*56*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**107**			**3,129**	**12,077**	**2,034**	**4.5**	**38.6**	**36.0**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**63.7%**	**17.6%**	**0.0%**	**18.2%**	**0.4%**	**0.2%**	
	1992	550	0	569	12	6	**3,129**
Outpatients	**37.3%**	**27.8%**	**0.0%**	**31.1%**	**3.3%**	**0.5%**	
	37919	28264	0	31595	3316	479	**101,573**

Financial Year Reported: 5/1/2015 *to* 4/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**68.7%**	**9.2%**	**0.0%**	**21.7%**	**0.4%**	**100.0%**	
	12,998,155	1,739,254	0	4,108,967	82,645	18,929,021	54,734
Outpatient Revenue ($)	**18.9%**	**17.8%**	**0.0%**	**62.1%**	**1.2%**	**100.0%**	
	8,880,014	8,388,002	0	29,209,734	583,807	47,061,557	224,474

Total Charity Care Expense
279,208

Total Charity Care as % of Net Revenue
0.4%

Birthing Data

Number of Total Births:	408
Number of Live Births:	406
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	84

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	10	2	0
Patient Days	709	60	0
Total Newborn Patient Days			**769**

Laboratory Studies

Inpatient Studies	3,066
Outpatient Studies	132,627
Studies Performed Under Contract	16,975

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	405	1400	826	1762	2588	2.0	1.3
Gastroenterology	0	0	1	1	250	934	247	917	1164	1.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	152	257	279	399	678	1.8	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	667	1	797	798	1.0	1.2
Orthopedic	0	0	0	0	323	381	984	659	1643	3.0	1.7
Otolaryngology	0	0	0	0	4	445	6	573	579	1.5	1.3
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	38	117	55	162	217	1.4	1.4
Thoracic	0	0	0	0	68	64	90	88	178	1.3	1.4
Urology	0	0	1	1	23	87	44	156	200	1.9	1.8
Totals	**0**	**0**	**7**	**7**	**1264**	**4352**	**2532**	**5513**	**8045**	**2.0**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 7

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
C-Section	1	0	0	1	84	0	84	0	84	1.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		25,937
Patients Admitted from Emergency:		2,289
Total ED Visits (Emergency+Trauma):		**25,937**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**101,573**
Outpatient Visits at the Hospital/ Campus:	101,573
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**89**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	89
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	3	0	9,198	19,582	0
Nuclear Medicine	2	0	257	890	0
Mammography	1	0	0	4,621	0
Ultrasound	3	0	1,325	6,101	0
Angiography	1	0			
Diagnostic Angiography			48	4	0
Interventional Angiography			60	6	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,794	8,672	0
Magnetic Resonance Imaging	0	1	180	2,211	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	1	2
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Annette Schnabel
ADMINSTRATOR PHONE:	8158764497
OWNERSHIP:	The Julia Rackley Perry Memorial Hospital
OPERATOR:	The Julia Rackley Perry Memorial Hospital
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	530 Park Avenue East **CITY:** Princeton **COUNTY:** Bureau County

Patients by Race

White	98.8%
Black	0.2%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	1.0%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	99.0%
Unknown:	0.8%

IDPH Number:	1883
HPA	C-02
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	22	22	830	2,708	274	3.6	8.1	37.0	37.0
0-14 Years				*6*	*9*					
15-44 Years				*92*	*183*					
45-64 Years				*166*	*440*					
65-74 Years				*167*	*587*					
75 Years +				*399*	*1,489*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	3	3	3	81	282	0	3.5	0.8	25.7	25.7
Direct Admission				*81*	*282*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			5	87	535		6.1	1.5		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**998**	**3,525**	**274**	**3.8**	**10.4**	**41.5**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**59.5%**	**6.3%**	**0.0%**	**29.6%**	**1.5%**	**3.1%**	
	506	54	0	252	13	26	**851**
Outpatients	**40.2%**	**12.8%**	**0.0%**	**35.9%**	**9.8%**	**1.4%**	
	17852	5673	0	15956	4337	637	**44,455**

Financial Year Reported: 5/1/2015 *to* 4/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**70.5%**	**1.5%**	**0.0%**	**23.2%**	**4.9%**	**100.0%**	
	5,746,211	120,291	0	1,889,367	399,544	8,155,413	67,347
Outpatient Revenue ($)	**28.2%**	**6.2%**	**0.0%**	**57.3%**	**8.3%**	**100.0%**	
	7,199,556	1,594,641	0	14,621,765	2,114,185	25,530,147	576,636

Total Charity Care Expense
643,983

Total Charity Care as % of Net Revenue
1.9%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	9,301
Outpatient Studies	99,543
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	66	230	361	577	938	5.5	2.5
Gastroenterology	0	0	2	2	43	17	132	23	155	3.1	1.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	2	2	0	68	0	71	71	0.0	1.0
Orthopedic	0	0	4	4	63	78	369	341	710	5.9	4.4
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	2	2	3	68	9	91	100	3.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	2	2	1	89	3	126	129	3.0	1.4
Totals	**0**	**0**	**16**	**16**	**176**	**550**	**874**	**1229**	**2103**	**5.0**	**2.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	14	850	35	1411	1446	2.5	1.7
Laser Eye Procedures	0	0	1	1	0	64	0	64	64	0.0	1.0
Pain Management	0	0	2	2	0	407	0	492	492	0.0	1.2
Cystoscopy	0	0	2	2	0	74	0	81	81	0.0	1.1
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		8,646
Patients Admitted from Emergency:		495
Total ED Visits (Emergency+Trauma):		**8,646**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**43,818**
Outpatient Visits at the Hospital/ Campus:	43,818
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	750	9,884	0
Nuclear Medicine	0	1	19	434	0
Mammography	1	0	0	1,198	0
Ultrasound	3	0	180	2,734	0
Angiography	1	0			
Diagnostic Angiography			0	13	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	46	0
Computerized Axial Tomography (CAT)	1	0	219	2,794	0
Magnetic Resonance Imaging	1	0	38	1,014	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Randall W. Dauby, CPA
ADMINSTRATOR PHONE:	618-357-5901
OWNERSHIP:	Pinckneyville Community Hospital
OPERATOR:	Pinckneyville Community Hospital
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	5383 State Route 154 **CITY:** Pinckneyville **COUNTY:** Perry County

Patients by Race

White	99.1%
Black	0.7%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.2%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	99.8%
Unknown:	0.2%

IDPH Number:	5975
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	17	17	11	324	1,173	290	4.5	4.0	23.5	23.5
0-14 Years				*3*	*7*					
15-44 Years				*29*	*64*					
45-64 Years				*63*	*195*					
65-74 Years				*71*	*229*					
75 Years +				*158*	*678*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			10	106	1,573		14.8	4.3		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**17**			**430**	**2,746**	**290**	**7.1**	**8.3**	**48.8**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**64.7%**	**6.7%**	**0.0%**	**24.4%**	**0.0%**	**4.2%**	
	278	29	0	105	0	18	**430**
Outpatients	**43.2%**	**15.1%**	**0.0%**	**38.3%**	**1.4%**	**2.0%**	
	9169	3197	0	8121	297	423	**21,207**

Financial Year Reported: 5/1/2015 *to* 4/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**72.9%**	**2.1%**	**0.0%**	**23.0%**	**2.0%**	**100.0%**	
	3,015,628	88,565	0	949,253	81,306	4,134,752	27,747
Outpatient Revenue ($)	**37.8%**	**11.7%**	**0.0%**	**49.6%**	**0.9%**	**100.0%**	
	6,208,507	1,929,224	0	8,143,922	145,127	16,426,780	137,506

Total Charity Care Expense
165,253

Total Charity Care as % of Net Revenue
0.8%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	6,324
Outpatient Studies	55,684
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	2	0	2	0	6	0	7	7	0.0	1.2
Gastroenterology	0	0	0	0	0	131	0	70	70	0.0	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	5	0	9	9	0.0	1.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	161	0	60	60	0.0	0.4
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	1	0	1	1	0.0	1.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	2	0	3	3	0.0	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**2**	**0**	**2**	**0**	**306**	**0**	**150**	**150**	**0.0**	**0.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		3,631
Patients Admitted from Emergency:		269
Total ED Visits (Emergency+Trauma):		**3,631**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**41,420**
Outpatient Visits at the Hospital/ Campus:	21,207
Outpatient Visits Offsite/off campus	20,213

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	2	0	339	4,801	0
Nuclear Medicine	1	0	18	266	0
Mammography	1	0	0	394	0
Ultrasound	1	0	122	1,210	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	2
Computerized Axial Tomography (CAT)	1	0	145	2,050	0
Magnetic Resonance Imaging	0	1	15	557	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jared Rogers MD
ADMINSTRATOR PHONE:	217-337-2141
OWNERSHIP:	Presence Central and Suburban Hospitals Network
OPERATOR:	Presence Central and Suburban Hospitals Network
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1400 West Park Avenue **CITY:** Urbana **COUNTY:** Champaign County

Patients by Race

White	80.0%
Black	15.8%
American Indian	0.1%
Asian	0.9%
Hawaiian/ Pacific	0.1%
Unknown	3.2%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	96.8%
Unknown:	3.2%

IDPH Number:	4861
HPA	D-01
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	110	95	84	3,765	15,074	2,626	4.7	48.4	44.0	50.9
0-14 Years				*0*	*0*					
15-44 Years				*390*	*1,256*					
45-64 Years				*1,173*	*4,599*					
65-74 Years				*920*	*3,820*					
75 Years +				*1,282*	*5,399*					
Pediatric	6	4	1	10	26	15	4.1	0.1	1.9	2.8
Intensive Care	15	14	14	1,231	3,273	87	2.7	9.2	61.2	65.6
Direct Admission				*1,070*	*2,820*					
Transfers - Not included in Facility Admissions				*161*	*453*					
Obstetric/Gynecology	24	22	12	752	1,715	84	2.4	4.9	20.5	22.3
Maternity				*724*	*1,643*					
Clean Gynecology				*28*	*72*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	30			1,072	4,447	0	4.1	12.2	40.5	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		25	18	1,072	4,447	0	4.1	12.2		48.6
Rehabilitation	25	21	18	369	4,405	0	11.9	12.0	48.1	57.3
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**210**			**7,038**	**28,940**	**2,812**	**4.5**	**86.8**	**41.3**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**37.6%**	**14.2%**	**0.0%**	**21.2%**	**1.4%**	**25.6%**	
	2644	1002	0	1495	98	1799	**7,038**
Outpatients	**35.3%**	**20.2%**	**0.0%**	**30.8%**	**11.7%**	**2.0%**	
	83817	47794	0	73103	27783	4675	**237,172**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**27.9%**	**9.4%**	**0.0%**	**60.6%**	**2.2%**	**100.0%**	
	21,997,886	7,406,184	0	47,875,748	1,700,081	78,979,899	1,213,287
Outpatient Revenue ($)	**27.9%**	**9.4%**	**0.0%**	**60.6%**	**2.2%**	**100.0%**	
	16,997,629	5,722,712	0	36,993,289	1,313,642	61,027,272	937,499

Total Charity Care Expense
2,150,786

Total Charity Care as % of Net Revenue
1.5%

Birthing Data

Number of Total Births:	712
Number of Live Births:	709
Birthing Rooms:	2
Labor Rooms:	6
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	212

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	1,206	0	437
Total Newborn Patient Days			**1,643**

Laboratory Studies

Inpatient Studies	147,533
Outpatient Studies	147,796
Studies Performed Under Contract	72,311

Organ Transplantation

Kidney:
Heart:
Lung:
Heart/Lung:
Pancreas:
Liver:
Total:

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	382	77	1395	164	1559	3.7	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	432	935	957	1482	2439	2.2	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	25	69	77	136	213	3.1	2.0
OB/Gynecology	0	0	0	0	44	427	92	595	687	2.1	1.4
Oral/Maxillofacial	0	0	0	0	19	18	35	109	144	1.8	6.1
Ophthalmology	0	0	0	0	0	554	0	517	517	0.0	0.9
Orthopedic	0	0	0	0	337	492	1040	533	1573	3.1	1.1
Otolaryngology	0	0	0	0	33	464	59	463	522	1.8	1.0
Plastic Surgery	0	0	0	0	11	37	15	68	83	1.4	1.8
Podiatry	0	0	0	0	125	427	160	495	655	1.3	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	78	518	233	413	646	3.0	0.8
Totals	**0**	**0**	**12**	**12**	**1486**	**4018**	**4063**	**4975**	**9038**	**2.7**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	437	4189	210	1911	2121	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		20
Persons Treated by Emergency Services:		24,738
Patients Admitted from Emergency:		3,261
Total ED Visits (Emergency+Trauma):		**24,738**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**237,172**
Outpatient Visits at the Hospital/ Campus:	237,172
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,069**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	490
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	236
EP Catheterizations (15+)	343

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**110**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	110
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	95

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	16	0	6,895	12,947	0
Nuclear Medicine	3	0	281	544	0
Mammography	1	0	0	1,529	0
Ultrasound	4	0	1,602	2,327	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	1,891	6,760	0
Magnetic Resonance Imaging	1	0	731	888	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	153
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Yolande Wilson-Stubbs
ADMINSTRATOR PHONE:	847-813-3164
OWNERSHIP:	Presence Chicago Hospitals Network
OPERATOR:	Presence Chicago Hospitals Network
MANAGEMENT:	Church-Related
CERTIFICATION:	Long-Term Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	100 North River Road **CITY:** Des Plaines **COUNTY:** Suburban Cook County

Patients by Race

White	78.2%
Black	4.4%
American Indian	0.2%
Asian	3.9%
Hawaiian/ Pacific	0.1%
Unknown	13.2%

Patients by Ethnicity

Hispanic or Latino:	1.9%
Not Hispanic or Latino:	96.2%
Unknown:	1.9%

IDPH Number:	6023
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	49	13	13	567	2,007	0	3.5	5.5	11.2	42.2
0-14 Years				*0*	*0*					
15-44 Years				*293*	*1,019*					
45-64 Years				*225*	*855*					
65-74 Years				*26*	*83*					
75 Years +				*23*	*50*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	129	99	99	875	29248	0	33.4	79.9	61.9	80.7
Dedicated Observation	*0*					*0*				
Facility Utilization	**178**			**1,442**	**31,255**	**0**	**21.7**	**85.4**	**48.0**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**38.1%**	**3.1%**	**0.0%**	**48.7%**	**0.8%**	**9.2%**	
	550	45	0	702	12	133	**1,442**
Outpatients	**25.3%**	**3.0%**	**0.0%**	**67.2%**	**2.5%**	**2.0%**	
	6841	815	0	18198	668	552	**27,074**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**35.1%**	**9.9%**	**0.0%**	**52.0%**	**3.0%**	**100.0%**	
	19,685,933	5,554,348	0	29,124,588	1,655,937	56,020,806	350,291
Outpatient Revenue ($)	**35.1%**	**9.9%**	**0.0%**	**52.0%**	**3.0%**	**100.0%**	
	3,662,517	1,033,372	0	5,418,555	308,083	10,422,527	82,536

Total Charity Care Expense
432,827

Total Charity Care as % of Net Revenue
0.7%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	28,194
Outpatient Studies	7,893
Studies Performed Under Contract	309

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	3	0	5	0	5	1.7	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	143	95	155	116	271	1.1	1.2
Gastroenterology	0	0	0	0	71	0	55	0	55	0.8	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	2	2	0	563	0	465	465	0.0	0.8
Orthopedic	0	0	0	0	0	1	0	2	2	0.0	2.0
Otolaryngology	0	0	0	0	1	9	2	15	17	2.0	1.7
Plastic Surgery	0	0	1	1	3	222	4	568	572	1.3	2.6
Podiatry	0	0	0	0	7	126	11	180	191	1.6	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**5**	**5**	**228**	**1016**	**232**	**1346**	**1578**	**1.0**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 21

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	4	1018	3	517	520	0.8	0.5
Laser Eye Procedures	0	0	1	1	0	17	0	13	13	0.0	0.8
Pain Management	0	0	1	1	0	5	0	10	10	0.0	2.0
Cystoscopy	0	0	1	1	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**27,073**
Outpatient Visits at the Hospital/ Campus:	27,073
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	7	0	4,805	3,088	0
Nuclear Medicine	1	0	97	209	0
Mammography	2	0	0	4,613	0
Ultrasound	2	0	393	1,964	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,146	477	0
Magnetic Resonance Imaging	1	0	0	442	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mike Brown
ADMINSTRATOR PHONE:	847-888-5474
OWNERSHIP:	Presence Central and Suburban Hospitals Network
OPERATOR:	Presence Central and Suburban Hospitals Network
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1325 North Highland Avenue **CITY:** Aurora **COUNTY:** Kane County

Patients by Race

White	60.9%
Black	13.3%
American Indian	0.2%
Asian	0.8%
Hawaiian/ Pacific	0.1%
Unknown	24.8%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	75.1%
Unknown:	24.8%

IDPH Number:	4903
HPA	A-12
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	149	122	89	4,323	18,703	4,368	5.3	63.0	42.3	51.7
0-14 Years				*0*	*0*					
15-44 Years				*628*	*2,404*					
45-64 Years				*1,407*	*6,268*					
65-74 Years				*921*	*4,323*					
75 Years +				*1,367*	*5,708*					
Pediatric	16	16	7	121	280	648	7.7	2.5	15.8	15.8
Intensive Care	16	16	15	1,128	2,942	317	2.9	8.9	55.7	55.7
Direct Admission				*873*	*2,151*					
Transfers - Not included in Facility Admissions				*255*	*791*					
Obstetric/Gynecology	16	16	6	232	511	54	2.4	1.5	9.6	9.6
Maternity				*222*	*494*					
Clean Gynecology				*10*	*17*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	95			2,596	15,024	0	5.8	41.0	43.2	
Adolescent AMI		18	14	571	3,628	0	6.4	9.9		55.1
Adult AMI		54	43	2,025	11,396	0	5.6	31.1		57.7
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**292**			**8,145**	**37,460**	**5,387**	**5.3**	**117.1**	**40.1**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**31.0%**	**22.4%**	**0.0%**	**20.8%**	**1.4%**	**24.4%**	
	2524	1826	0	1694	113	1988	**8,145**
Outpatients	**35.1%**	**26.8%**	**0.0%**	**31.2%**	**3.0%**	**3.9%**	
	60045	45825	0	53362	5191	6732	**171,155**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**27.0%**	**15.2%**	**0.0%**	**55.7%**	**2.2%**	**100.0%**	
	23,746,747	13,345,368	0	49,007,582	1,916,562	88,016,259	2,853,889
Outpatient Revenue ($)	**27.0%**	**15.2%**	**0.0%**	**55.7%**	**2.2%**	**100.0%**	
	26,344,844	14,805,466	0	54,369,431	2,126,250	97,645,991	3,166,129

Total Charity Care Expense **6,020,018**

Total Charity Care as % of Net Revenue **3.2%**

Birthing Data

Number of Total Births:	207
Number of Live Births:	207
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	16
C-Section Rooms:	2
CSections Performed:	67

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	331	38	130
Total Newborn Patient Days			**499**

Laboratory Studies

Inpatient Studies	179,951
Outpatient Studies	125,509
Studies Performed Under Contract	2,200

Organ Transplantation

Kidney:
Heart:
Lung:
Heart/Lung:
Pancreas:
Liver:
Total:

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	278	54	594	72	666	2.1	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	374	589	606	526	1132	1.6	0.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	69	251	183	314	497	2.7	1.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	275	211	572	299	871	2.1	1.4
Otolaryngology	0	0	0	0	14	129	20	136	156	1.4	1.1
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	103	114	91	166	257	0.9	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	150	460	361	492	853	2.4	1.1
Totals	**0**	**0**	**12**	**12**	**1263**	**1808**	**2427**	**2005**	**4432**	**1.9**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	524	1037	425	707	1132	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult and Ped
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		36,700
Patients Admitted from Emergency:		4,718
Total ED Visits (Emergency+Trauma):		**36,700**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**210,258**
Outpatient Visits at the Hospital/ Campus:	171,155
Outpatient Visits Offsite/off campus	39,103

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,456**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	630
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	247
EP Catheterizations (15+)	579

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**137**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	137
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	97

Diagnostic/Interventional Equipment

	Owned	Contract
General Radiography/Fluoroscopy	4	0
Nuclear Medicine	2	0
Mammography	1	0
Ultrasound	3	0
Angiography	3	0
Diagnostic Angiography		
Interventional Angiography		
Positron Emission Tomography (PET)	0	0
Computerized Axial Tomography (CAT)	2	0
Magnetic Resonance Imaging	2	0

Examinations

	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	7,156	21,025	0
Nuclear Medicine	485	1,315	0
Mammography	2	5,959	0
Ultrasound	2,010	7,262	0
Angiography			
Diagnostic Angiography	0	0	0
Interventional Angiography	0	0	0
Positron Emission Tomography (PET)	0	0	0
Computerized Axial Tomography (CAT)	3,063	10,923	0
Magnetic Resonance Imaging	574	1,777	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Robert M. Dahl
ADMINSTRATOR PHONE:	773-792-5153
OWNERSHIP:	Presence Chicago Hospitals Network
OPERATOR:	Presence Chicago Hospitals Network
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	7435 West Talcott Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	80.2%
Black	2.3%
American Indian	0.1%
Asian	3.1%
Hawaiian/ Pacific	0.1%
Unknown	14.2%

Patients by Ethnicity

Hispanic or Latino:	5.3%
Not Hispanic or Latino:	94.0%
Unknown:	0.7%

IDPH Number:	6031
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	197	144	102	8,074	44,018	5,123	6.1	134.3	68.2	93.2
0-14 Years				*0*	*0*					
15-44 Years				*570*	*2,292*					
45-64 Years				*1,845*	*9,490*					
65-74 Years				*1,726*	*9,624*					
75 Years +				*3,933*	*22,612*					
Pediatric	17	5	2	56	113	0	2.0	0.3	1.8	6.2
Intensive Care	41	30	23	2,939	8,875	0	3.0	24.2	59.1	80.8
Direct Admission				*2,316*	*6,763*					
Transfers - Not included in Facility Admissions				*623*	*2,112*					
Obstetric/Gynecology	17	17	14	1,119	2,775	92	2.6	7.8	46.1	46.1
Maternity				*1,032*	*2,571*					
Clean Gynecology				*87*	*204*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	65	44	44	915	11,745	0	12.8	32.1	49.4	72.9
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**337**			**12,480**	**67,526**	**5,215**	**5.8**	**198.7**	**59.0**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**58.5%**	**3.1%**	**0.0%**	**31.1%**	**1.2%**	**6.2%**	
	7303	387	0	3878	144	768	**12,480**
Outpatients	**38.9%**	**3.5%**	**0.0%**	**52.2%**	**2.3%**	**3.2%**	
	74323	6737	0	99786	4355	6081	**191,282**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**41.7%**	**3.7%**	**0.0%**	**51.6%**	**3.0%**	**100.0%**	
	69,713,146	6,232,260	0	86,234,676	5,023,673	167,203,755	1,173,755
Outpatient Revenue ($)	**41.7%**	**3.7%**	**0.0%**	**51.6%**	**3.0%**	**100.0%**	
	40,598,306	3,629,433	0	50,219,822	2,925,598	97,373,159	2,189,381

Total Charity Care Expense **3,363,136**

Total Charity Care as % of Net Revenue **1.3%**

Birthing Data

Number of Total Births:	1,085
Number of Live Births:	1,071
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	17
C-Section Rooms:	2
CSections Performed:	398

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	1,997	156	948
Total Newborn Patient Days			**3,101**

Laboratory Studies

Inpatient Studies	721,555
Outpatient Studies	262,811
Studies Performed Under Contract	98,437

Organ Transplantation

Kidney:
Heart:
Lung:
Heart/Lung:
Pancreas:
Liver:
Total:

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	443	128	1608	167	1775	3.6	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	745	1051	1293	1257	2550	1.7	1.2
Gastroenterology	0	0	0	0	3	8	4	17	21	1.3	2.1
Neurology	0	0	0	0	218	115	598	203	801	2.7	1.8
OB/Gynecology	0	0	0	0	169	575	483	745	1228	2.9	1.3
Oral/Maxillofacial	0	0	0	0	3	26	2	83	85	0.7	3.2
Ophthalmology	0	0	2	2	3	820	6	592	598	2.0	0.7
Orthopedic	0	0	0	0	861	309	1418	422	1840	1.6	1.4
Otolaryngology	0	0	0	0	53	482	87	520	607	1.6	1.1
Plastic Surgery	0	0	0	0	3	47	6	79	85	2.0	1.7
Podiatry	0	0	0	0	51	134	59	209	268	1.2	1.6
Thoracic	0	0	0	0	66	5	177	8	185	2.7	1.6
Urology	0	0	1	1	260	814	382	604	986	1.5	0.7
Totals	**0**	**0**	**13**	**13**	**2878**	**4514**	**6123**	**4906**	**11029**	**2.1**	**1.1**

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	12	Stage 2 Recovery Stations	18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	1080	3621	978	3133	4111	0.9	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		21
Persons Treated by Emergency Services:		42,271
Patients Admitted from Emergency:		12,042
Total ED Visits (Emergency+Trauma):		**42,271**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**191,282**
Outpatient Visits at the Hospital/ Campus:	191,282
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,587**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,639
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	575
EP Catheterizations (15+)	373

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**201**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	201
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	167

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	7	0	31,292	28,258	0
Nuclear Medicine	4	0	1,173	2,645	0
Mammography	3	0	10	16,822	0
Ultrasound	10	0	5,029	12,550	0
Angiography	1	0			
Diagnostic Angiography			768	387	0
Interventional Angiography			2,400	1,210	0
Positron Emission Tomography (PET)	1	0	14	548	0
Computerized Axial Tomography (CAT)	2	0	9,529	14,006	0
Magnetic Resonance Imaging	2	0	2,011	4,903	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	6,604
Image Guided Rad Therapy			2,642
Intensity Modulated Rad Thrpy			2,589
High Dose Brachytherapy	1	0	33
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Martin Judd
ADMINSTRATOR PHONE:	312-770-2115
OWNERSHIP:	Presence Chicago Hospitals Network
OPERATOR:	Presence Chicago Hospitals Network
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1431 North Claremont **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	20.4%
Black	39.0%
American Indian	0.0%
Asian	0.7%
Hawaiian/ Pacific	0.0%
Unknown	39.8%

Patients by Ethnicity

Hispanic or Latino:	16.4%
Not Hispanic or Latino:	80.3%
Unknown:	3.3%

IDPH Number:	6015
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	40	40	23	1,674	4,576	0	2.7	12.5	31.3	31.3
0-14 Years				*0*	*0*					
15-44 Years				*612*	*1,611*					
45-64 Years				*1,006*	*2,802*					
65-74 Years				*55*	*161*					
75 Years +				*1*	*2*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	28	28	28	418	8,514	0	20.4	23.3	83.1	83.1
Swing Beds			0	0	0		0.0	0.0		
Total AMI	40			1,130	9,861	0	8.7	26.9	67.4	
Adolescent AMI		40	40	1,130	9,861	0	8.7	26.9		67.4
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**108**			**3,222**	**22,951**	**0**	**7.1**	**62.7**	**58.1**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**18.3%**	**17.0%**	**0.0%**	**59.1%**	**0.3%**	**5.2%**	
	591	549	0	1903	11	168	**3,222**
Outpatients	**21.5%**	**6.0%**	**0.0%**	**64.4%**	**2.1%**	**6.0%**	
	3462	970	0	10377	346	963	**16,118**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**27.2%**	**42.3%**	**0.0%**	**27.1%**	**3.4%**	**100.0%**	
	5,745,281	8,934,751	0	5,725,700	724,662	21,130,394	433,567
Outpatient Revenue ($)	**40.1%**	**17.7%**	**0.0%**	**41.5%**	**0.7%**	**100.0%**	
	3,911,955	1,728,765	0	4,054,962	67,386	9,763,068	347,969

Total Charity Care Expense
781,536

Total Charity Care as % of Net Revenue
2.5%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	56,614
Outpatient Studies	28,144
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	7	0	17	17	0.0	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	0	107	0	60	60	0.0	0.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	864	0	543	543	0.0	0.6
Orthopedic	0	0	0	0	0	4	0	4	4	0.0	1.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	145	0	189	189	0.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	0	106	0	99	99	0.0	0.9
Totals	**0**	**0**	**5**	**5**	**0**	**1233**	**0**	**912**	**912**	**0.0**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		1,688
Patients Admitted from Emergency:		77
Total ED Visits (Emergency+Trauma):		**1,688**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**16,118**
Outpatient Visits at the Hospital/ Campus:	16,118
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	10	0	582	7,781	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	1	0	36	60	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	140
Computerized Axial Tomography (CAT)	1	0	55	127	0
Magnetic Resonance Imaging	0	1	0	0	507

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	13
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Sam Bagchi, MD
ADMINSTRATOR PHONE:	312-308-3969
OWNERSHIP:	Presence Chicago Hospitals Network
OPERATOR:	Presence Chicago Hospitals Network
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	355 Ridge Avenue **CITY:** Evanston **COUNTY:** Suburban Cook County

Patients by Race

White	46.3%
Black	25.2%
American Indian	0.2%
Asian	6.2%
Hawaiian/ Pacific	0.0%
Unknown	22.1%

Patients by Ethnicity

Hispanic or Latino:	6.0%
Not Hispanic or Latino:	93.2%
Unknown:	0.8%

IDPH Number:	5991
HPA	A-08
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	162	160	92	5,272	23,944	5,115	5.5	79.4	49.0	49.6
0-14 Years				*0*	*0*					
15-44 Years				*756*	*2,778*					
45-64 Years				*1,713*	*7,675*					
65-74 Years				*1,107*	*5,288*					
75 Years +				*1,696*	*8,203*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	35	26	26	1,980	5,877	76	3.0	16.3	46.5	62.6
Direct Admission				*1,742*	*5,307*					
Transfers - Not included in Facility Admissions				*238*	*570*					
Obstetric/Gynecology	18	14	14	768	1,993	68	2.7	5.6	31.3	40.2
Maternity				*654*	*1,776*					
Clean Gynecology				*114*	*217*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**215**			**7,782**	**31,814**	**5,259**	**4.8**	**101.3**	**47.1**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**46.0%**	**8.0%**	**0.0%**	**35.8%**	**2.1%**	**8.1%**	
	3583	621	0	2788	162	628	**7,782**
Outpatients	**32.1%**	**6.2%**	**0.0%**	**52.6%**	**3.1%**	**6.0%**	
	36809	7080	0	60300	3549	6885	**114,623**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**34.9%**	**12.8%**	**0.0%**	**49.3%**	**3.0%**	**100.0%**	
	33,687,292	12,338,025	0	47,630,216	2,863,011	96,518,544	1,652,766
Outpatient Revenue ($)	**23.5%**	**9.9%**	**0.0%**	**63.2%**	**3.3%**	**100.0%**	
	18,033,995	7,584,914	0	48,460,400	2,557,617	76,636,926	2,390,180

Total Charity Care Expense
4,042,946

Total Charity Care as % of Net Revenue
2.3%

Birthing Data

Number of Total Births:	682
Number of Live Births:	681
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	12
C-Section Rooms:	2
CSections Performed:	189

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	1,115	22	1,179
Total Newborn Patient Days			**2,316**

Laboratory Studies

Inpatient Studies	363,167
Outpatient Studies	129,597
Studies Performed Under Contract	4,458

Organ Transplantation

Kidney:
Heart:
Lung:
Heart/Lung:
Pancreas:
Liver:
Total:

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	149	64	545	110	655	3.7	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	684	719	1321	1027	2348	1.9	1.4
Gastroenterology	0	0	1	1	2	0	6	0	6	3.0	0.0
Neurology	0	0	0	0	97	9	451	13	464	4.6	1.4
OB/Gynecology	0	0	1	1	159	316	531	517	1048	3.3	1.6
Oral/Maxillofacial	0	0	0	0	11	4	24	6	30	2.2	1.5
Ophthalmology	0	0	2	2	9	675	17	527	544	1.9	0.8
Orthopedic	0	0	2	2	467	809	1183	1182	2365	2.5	1.5
Otolaryngology	0	0	0	0	17	234	23	258	281	1.4	1.1
Plastic Surgery	0	0	0	0	6	4	19	12	31	3.2	3.0
Podiatry	0	0	0	0	15	173	20	252	272	1.3	1.5
Thoracic	0	0	0	0	16	1	41	2	43	2.6	2.0
Urology	0	0	1	1	153	181	261	192	453	1.7	1.1
Totals	**0**	**0**	**14**	**14**	**1785**	**3189**	**4442**	**4098**	**8540**	**2.5**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 11 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	545	2134	424	1553	1977	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	ı Adult and Pedi	Not Answered
Operating Rooms Dedicated for Trauma Care		2
Number of Trauma Visits:		295
Patients Admitted from Trauma		166
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		26
Persons Treated by Emergency Services:		35,601
Patients Admitted from Emergency:		5,959
Total ED Visits (Emergency+Trauma):		**35,896**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**114,623**
Outpatient Visits at the Hospital/ Campus:	114,623
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**572**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	361
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	185
EP Catheterizations (15+)	26

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**51**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	51
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	42

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	18,109	20,968	0
Nuclear Medicine	2	0	592	1,809	0
Mammography	3	0	0	11,153	0
Ultrasound	4	0	1,645	4,946	0
Angiography	1	0			
Diagnostic Angiography			32	10	0
Interventional Angiography			2,915	2,295	0
Positron Emission Tomography (PET)	0	1	0	0	156
Computerized Axial Tomography (CAT)	2	0	6,132	6,494	0
Magnetic Resonance Imaging	1	0	1,024	2,579	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	714
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Martin Judd
ADMINSTRATOR PHONE:	312-770-2115
OWNERSHIP:	Presence Chicago Hospitals Network
OPERATOR:	Presence Chicago Hospitals Network
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2900 North Lake Shore Drive **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	58.8%
Black	18.7%
American Indian	0.1%
Asian	4.9%
Hawaiian/ Pacific	0.1%
Unknown	17.5%

Patients by Ethnicity

Hispanic or Latino:	5.3%
Not Hispanic or Latino:	92.0%
Unknown:	2.8%

IDPH Number:	5983
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	208	166	143	7,202	36,755	4,482	5.7	112.7	54.2	67.9
0-14 Years				*0*	*0*					
15-44 Years				*2,062*	*10,790*					
45-64 Years				*2,299*	*12,440*					
65-74 Years				*1,077*	*5,005*					
75 Years +				*1,764*	*8,520*					
Pediatric	11	7	4	123	333	75	3.3	1.1	10.1	15.9
Intensive Care	21	19	17	1,079	2,909	15	2.7	8.0	38.0	42.0
Direct Admission				*881*	*2,266*					
Transfers - Not included in Facility Admissions				*198*	*643*					
Obstetric/Gynecology	23	20	19	1,416	3,626	69	2.6	10.1	43.9	50.5
Maternity				*1,332*	*3,378*					
Clean Gynecology				*84*	*248*					
Neonatal	15	15	12	175	1,972	0	11.3	5.4	35.9	35.9
Long Term Care	26	25	21	572	7,463	0	13.0	20.4	78.4	81.6
Swing Beds			0	0	0		0.0	0.0		
Total AMI	34			1,367	8,080	0	5.9	22.1	64.9	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		34	33	1,367	8,080	0	5.9	22.1		64.9
Rehabilitation	23	23	10	183	2,137	0	11.7	5.8	25.4	25.4
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**361**			**11,919**	**63,275**	**4,641**	**5.7**	**185.6**	**51.4**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**35.8%**	**3.9%**	**0.0%**	**52.8%**	**1.4%**	**6.1%**	
	4271	464	0	6293	168	723	**11,919**
Outpatients	**30.0%**	**2.8%**	**0.0%**	**60.7%**	**2.4%**	**4.1%**	
	32332	3000	0	65433	2599	4445	**107,809**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**23.5%**	**9.9%**	**0.0%**	**63.2%**	**3.3%**	**100.0%**	
	48,781,371	20,516,947	0	131,083,808	6,918,270	207,300,396	727,799
Outpatient Revenue ($)	**23.5%**	**9.9%**	**0.0%**	**63.2%**	**3.3%**	**100.0%**	
	18,033,995	7,584,914	0	48,460,400	2,557,617	76,636,926	1,520,340

Total Charity Care Expense
2,248,139

Total Charity Care as % of Net Revenue
0.8%

Birthing Data

Number of Total Births:	1,337
Number of Live Births:	1,332
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	1
Labor-Delivery-Recovery-Postpartum Rooms:	17
C-Section Rooms:	2
CSections Performed:	497

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	2,116	417	2,322
Total Newborn Patient Days			**4,855**

Laboratory Studies

Inpatient Studies	332,061
Outpatient Studies	151,830
Studies Performed Under Contract	4,890

Organ Transplantation

Kidney:
Heart:
Lung:
Heart/Lung:
Pancreas:
Liver:
Total:

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	134	146	406	179	585	3.0	1.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	653	1130	1318	1377	2695	2.0	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	5	5	61	38	163	65	228	2.7	1.7
OB/Gynecology	0	0	5	5	110	522	334	852	1186	3.0	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	2	1116	2	828	830	1.0	0.7
Orthopedic	0	0	5	5	411	948	1006	1321	2327	2.4	1.4
Otolaryngology	0	0	5	5	3	473	2	493	495	0.7	1.0
Plastic Surgery	0	0	5	5	32	339	178	1155	1333	5.6	3.4
Podiatry	0	0	5	5	43	345	67	555	622	1.6	1.6
Thoracic	0	0	5	5	29	6	68	6	74	2.3	1.0
Urology	0	0	1	1	115	255	195	292	487	1.7	1.1
Totals	**0**	**0**	**43**	**43**	**1593**	**5318**	**3739**	**7123**	**10862**	**2.3**	**1.3**

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	47	Stage 2 Recovery Stations	37

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	1	1	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	84	166	35	96	131	0.4	0.6
Cystoscopy	0	0	1	1	83	185	104	140	244	1.3	0.8
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		22
Persons Treated by Emergency Services:		21,209
Patients Admitted from Emergency:		5,256
Total ED Visits (Emergency+Trauma):		**21,209**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**107,809**
Outpatient Visits at the Hospital/ Campus:	107,809
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**578**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	236
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	221
EP Catheterizations (15+)	121

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**46**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	46
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	41

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	17	0	12,138	18,765	0
Nuclear Medicine	3	0	335	772	0
Mammography	2	0	0	8,021	0
Ultrasound	5	0	2,620	10,337	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	1	0	0	452	0
Computerized Axial Tomography (CAT)	3	0	3,747	6,671	0
Magnetic Resonance Imaging	2	0	1,470	3,883	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	3,748
Image Guided Rad Therapy			1,913
Intensity Modulated Rad Thrpy			1,148
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mike Brown
ADMINSTRATOR PHONE:	847-888-5474
OWNERSHIP:	Presence Central and Suburban Hospitals Network
OPERATOR:	Presence Central and Suburban Hospitals Network
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	77 North Airlite Street **CITY:** Elgin **COUNTY:** Kane County

Patients by Race

White	77.3%
Black	6.4%
American Indian	0.0%
Asian	1.8%
Hawaiian/ Pacific	0.2%
Unknown	14.3%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	85.7%
Unknown:	14.3%

IDPH Number:	4887
HPA	A-11
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	99	99	72	3,904	17,286	2,265	5.0	53.4	54.0	54.0
0-14 Years				*10*	*22*					
15-44 Years				*347*	*1,387*					
45-64 Years				*1,155*	*4,926*					
65-74 Years				*1,010*	*4,557*					
75 Years +				*1,382*	*6,394*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	15	15	15	845	2,814	8	3.3	7.7	51.4	51.4
Direct Admission				*656*	*2,014*					
Transfers - Not included in Facility Admissions				*189*	*800*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	30			1,156	6,103	0	5.3	16.7	55.6	
Adolescent AMI		6	4	178	999	0	5.6	2.7		45.5
Adult AMI		24	24	978	5,104	0	5.2	13.9		58.1
Rehabilitation	40	40	40	1,250	13,451	0	10.8	36.8	91.9	91.9
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**184**			**6,966**	**39,654**	**2,273**	**6.0**	**114.6**	**62.3**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**49.6%**	**12.1%**	**0.0%**	**19.9%**	**1.1%**	**17.2%**	
	3457	846	0	1389	75	1199	**6,966**
Outpatients	**38.5%**	**18.1%**	**0.0%**	**35.1%**	**5.2%**	**3.1%**	
	61403	28782	0	55899	8216	5017	**159,317**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**39.8%**	**9.0%**	**0.0%**	**49.7%**	**1.5%**	**100.0%**	
	37,420,617	8,499,358	0	46,725,832	1,444,056	94,089,863	2,150,613
Outpatient Revenue ($)	**39.8%**	**9.0%**	**0.0%**	**49.7%**	**1.5%**	**100.0%**	
	21,569,511	4,899,091	0	26,933,103	832,364	54,234,069	1,239,628

Total Charity Care Expense **3,390,241**

Total Charity Care as % of Net Revenue **2.3%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	211,409
Outpatient Studies	142,291
Studies Performed Under Contract	2,000

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	207	81	866	641	1507	4.2	7.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	612	732	452	290	742	0.7	0.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	49	0	138	0	138	2.8	0.0
OB/Gynecology	0	0	0	0	6	9	16	8	24	2.7	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	478	0	266	266	0.0	0.6
Orthopedic	0	0	0	0	916	373	2042	376	2418	2.2	1.0
Otolaryngology	0	0	0	0	38	88	109	171	280	2.9	1.9
Plastic Surgery	0	0	0	0	15	95	26	127	153	1.7	1.3
Podiatry	0	0	0	0	16	65	20	78	98	1.3	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	69	395	79	221	300	1.1	0.6
Totals	**0**	**0**	**10**	**10**	**1928**	**2316**	**3748**	**2178**	**5926**	**1.9**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 11 Stage 2 Recovery Stations 22

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	443	1114	672	590	1262	1.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	26	13	26	7	33	1.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult and Ped
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		20
Persons Treated by Emergency Services:		24,755
Patients Admitted from Emergency:		3,794
Total ED Visits (Emergency+Trauma):		**24,755**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**160,052**
Outpatient Visits at the Hospital/ Campus:	159,317
Outpatient Visits Offsite/off campus	735

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,244**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	521
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	567
EP Catheterizations (15+)	156

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**65**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	65
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	62

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	8,678	16,748	0
Nuclear Medicine	3	0	329	1,084	0
Mammography	3	0	9	10,843	0
Ultrasound	5	0	2,022	6,110	0
Angiography	4	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	181
Computerized Axial Tomography (CAT)	2	0	3,592	14,056	0
Magnetic Resonance Imaging	1	0	701	2,125	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	115
Linear Accelerator	2	0	2,135
Image Guided Rad Therapy			1,742
Intensity Modulated Rad Thrpy			375
High Dose Brachytherapy	1	0	18
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Robert Erickson
ADMINSTRATOR PHONE:	815-773-7790
OWNERSHIP:	Presence Central and Suburban Hospitals Network
OPERATOR:	Presence Central and Suburban Hospitals Network
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	333 North Madison Street **CITY:** Joliet **COUNTY:** Will County

Patients by Race

White	73.1%
Black	16.1%
American Indian	0.0%
Asian	0.7%
Hawaiian/ Pacific	0.1%
Unknown	10.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	90.0%
Unknown:	10.0%

IDPH Number:	4838
HPA	A-13
HSA	9

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	310	282	236	14,974	67,719	13,553	5.4	222.1	71.6	78.7
0-14 Years				*0*	*0*					
15-44 Years				*1,965*	*7,124*					
45-64 Years				*4,774*	*21,457*					
65-74 Years				*2,959*	*13,772*					
75 Years +				*5,276*	*25,366*					
Pediatric	13	13	13	442	839	565	3.2	3.8	29.5	29.5
Intensive Care	61	61	48	3,393	11,248	44	3.3	30.9	50.6	50.6
Direct Admission				*2,665*	*8,571*					
Transfers - Not included in Facility Admissions				*728*	*2,677*					
Obstetric/Gynecology	33	33	20	1,299	3,255	219	2.7	9.5	28.8	28.8
Maternity				*1,266*	*3,189*					
Clean Gynecology				*33*	*66*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	31			1,697	7,630	0	4.5	20.8	67.2	
Adolescent AMI		9	8	405	1,764	0	4.4	4.8		53.6
Adult AMI		22	22	1,292	5,866	0	4.5	16.0		72.9
Rehabilitation	41	41	41	872	11,006	0	12.6	30.1	73.3	73.3
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**489**			**21,949**	**101,697**	**14,381**	**5.3**	**317.2**	**64.9**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**44.6%**	**18.9%**	**0.0%**	**21.9%**	**0.7%**	**13.9%**	
	9784	4151	0	4800	161	3053	**21,949**
Outpatients	**35.1%**	**23.7%**	**0.0%**	**37.0%**	**1.9%**	**2.4%**	
	157804	106220	0	166002	8393	10612	**449,031**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**31.4%**	**8.8%**	**0.0%**	**58.0%**	**1.8%**	**100.0%**	
	73,708,989	20,626,384	0	136,064,907	4,241,253	234,641,533	4,528,712
Outpatient Revenue ($)	**31.4%**	**8.8%**	**0.0%**	**58.0%**	**1.8%**	**100.0%**	
	45,252,769	12,663,326	0	83,535,454	2,603,867	144,055,416	2,780,350

Total Charity Care Expense **7,309,062**

Total Charity Care as % of Net Revenue **1.9%**

Birthing Data

Number of Total Births:	1,102
Number of Live Births:	1,089
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	33
C-Section Rooms:	2
CSections Performed:	398

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	1,966	1,245	355
Total Newborn Patient Days			**3,566**

Laboratory Studies

Inpatient Studies	650,859
Outpatient Studies	489,060
Studies Performed Under Contract	13,428

Organ Transplantation

Kidney:
Heart:
Lung:
Heart/Lung:
Pancreas:
Liver:
Total:

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	235	64	1550	143	1693	6.6	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	15	15	1159	2631	2559	3092	5651	2.2	1.2
Gastroenterology	0	0	0	0	25	16	43	19	62	1.7	1.2
Neurology	0	0	0	0	477	111	1854	282	2136	3.9	2.5
OB/Gynecology	0	0	0	0	194	621	463	809	1272	2.4	1.3
Oral/Maxillofacial	0	0	0	0	0	9	0	25	25	0.0	2.8
Ophthalmology	0	0	0	0	0	285	0	393	393	0.0	1.4
Orthopedic	0	0	0	0	1183	1505	2833	2689	5522	2.4	1.8
Otolaryngology	0	0	0	0	92	546	157	801	958	1.7	1.5
Plastic Surgery	0	0	0	0	17	92	53	243	296	3.1	2.6
Podiatry	0	0	0	0	40	297	78	544	622	2.0	1.8
Thoracic	0	0	0	0	273	55	880	83	963	3.2	1.5
Urology	0	0	0	0	157	286	489	434	923	3.1	1.5
Totals	**0**	**0**	**17**	**17**	**3852**	**6518**	**10959**	**9557**	**20516**	**2.8**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 23 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1630	4919	1676	4508	6184	1.0	0.9
Laser Eye Procedures	0	0	1	1	0	12	0	8	8	0.0	0.7
Pain Management	0	0	1	1	0	235	0	134	134	0.0	0.6
Cystoscopy	0	0	1	1	124	355	169	513	682	1.4	1.4
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult and Ped
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		63
Persons Treated by Emergency Services:		62,911
Patients Admitted from Emergency:		14,371
Total ED Visits (Emergency+Trauma):		**62,911**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**486,974**
Outpatient Visits at the Hospital/ Campus:	449,031
Outpatient Visits Offsite/off campus	37,943

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,870**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,148
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	550
EP Catheterizations (15+)	172

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**210**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	210
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	165

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	25	0	26,003	23,480	0
Nuclear Medicine	4	0	3,004	1,437	0
Mammography	4	0	11	11,851	0
Ultrasound	10	0	4,981	10,420	0
Angiography	2	0			
Diagnostic Angiography			1,256	790	0
Interventional Angiography			546	577	0
Positron Emission Tomography (PET)	0	1	0	0	129
Computerized Axial Tomography (CAT)	6	0	10,911	7,837	0
Magnetic Resonance Imaging	5	0	5,467	7,613	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	119
Linear Accelerator	4	0	255
Image Guided Rad Therapy			126
Intensity Modulated Rad Thrpy			6
High Dose Brachytherapy	1	0	15
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Martin Judd
ADMINSTRATOR PHONE:	312-770-2115
OWNERSHIP:	Presence Chicago Hospitals Network
OPERATOR:	Presence Chicago Hospitals Network
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2233 West Divison Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	21.6%
Black	26.7%
American Indian	0.1%
Asian	1.2%
Hawaiian/ Pacific	0.1%
Unknown	50.4%

Patients by Ethnicity

Hispanic or Latino:	32.1%
Not Hispanic or Latino:	67.1%
Unknown:	0.8%

IDPH Number:	6007
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	186	186	134	7,591	36,791	4,605	5.5	113.1	60.8	60.8
0-14 Years				*0*	*0*					
15-44 Years				*1,624*	*5,926*					
45-64 Years				*2,889*	*13,692*					
65-74 Years				*1,438*	*7,837*					
75 Years +				*1,640*	*9,336*					
Pediatric	14	14	4	239	548	196	3.1	2.0	14.5	14.5
Intensive Care	29	29	20	1,297	3,772	16	2.9	10.3	35.7	35.7
Direct Admission				*979*	*2,639*					
Transfers - Not included in Facility Admissions				*318*	*1,133*					
Obstetric/Gynecology	20	20	20	1,554	3,765	116	2.5	10.6	53.0	53.0
Maternity				*1,488*	*3,576*					
Clean Gynecology				*66*	*189*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	120			4,774	34,364	0	7.2	93.9	78.2	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		120	120	4,774	34,364	0	7.2	93.9		78.2
Rehabilitation	15	15	13	265	2,759	0	10.4	7.5	50.3	50.3
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**384**			**15,402**	**81,999**	**4,933**	**5.6**	**237.5**	**61.9**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**33.9%**	**8.9%**	**0.0%**	**50.4%**	**1.5%**	**5.3%**	
	5223	1369	0	7764	229	817	**15,402**
Outpatients	**23.5%**	**5.9%**	**0.0%**	**61.2%**	**3.5%**	**6.0%**	
	44335	11076	0	115469	6566	11280	**188,726**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**29.1%**	**21.7%**	**0.0%**	**47.0%**	**2.1%**	**100.0%**	
	52,298,146	39,016,817	0	84,508,898	3,861,291	179,685,152	2,108,477
Outpatient Revenue ($)	**27.6%**	**24.4%**	**0.0%**	**45.6%**	**2.4%**	**100.0%**	
	25,742,732	22,769,939	0	42,557,266	2,275,601	93,345,538	4,075,899

Total Charity Care Expense **6,184,376**

Total Charity Care as % of Net Revenue **2.3%**

Birthing Data

Number of Total Births:	1,420
Number of Live Births:	1,412
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	454

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	2,501	7	1,404
Total Newborn Patient Days			**3,912**

Laboratory Studies

Inpatient Studies	549,090
Outpatient Studies	269,030
Studies Performed Under Contract	5,346

Organ Transplantation

Kidney:
Heart:
Lung:
Heart/Lung:
Pancreas:
Liver:
Total:

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	553	209	1582	372	1954	2.9	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	769	1136	1059	954	2013	1.4	0.8
Gastroenterology	0	0	0	0	0	5	0	2	2	0.0	0.4
Neurology	0	0	0	0	81	19	206	31	237	2.5	1.6
OB/Gynecology	0	0	0	0	191	319	339	301	640	1.8	0.9
Oral/Maxillofacial	0	0	0	0	0	4	0	9	9	0.0	2.3
Ophthalmology	0	0	0	0	0	93	0	139	139	0.0	1.5
Orthopedic	0	0	0	0	505	842	1114	1244	2358	2.2	1.5
Otolaryngology	0	0	0	0	15	221	25	245	270	1.7	1.1
Plastic Surgery	0	0	0	0	8	28	19	56	75	2.4	2.0
Podiatry	0	0	0	0	167	203	153	241	394	0.9	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	250	511	376	537	913	1.5	1.1
Totals	**0**	**0**	**8**	**8**	**2539**	**3590**	**4873**	**4131**	**9004**	**1.9**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1292	5081	933	3537	4470	0.7	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		31
Persons Treated by Emergency Services:		61,635
Patients Admitted from Emergency:		11,185
Total ED Visits (Emergency+Trauma):		**61,635**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**188,726**
Outpatient Visits at the Hospital/ Campus:	188,726
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**943**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	437
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	248
EP Catheterizations (15+)	258

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**50**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	50
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	30

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	17	0	######	34,391	0
Nuclear Medicine	3	0	735	1,724	0
Mammography	2	0	19	9,563	0
Ultrasound	5	0	3,738	17,483	0
Angiography	2	0			
Diagnostic Angiography			296	141	0
Interventional Angiography			188	60	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	6,250	11,394	0
Magnetic Resonance Imaging	1	0	1,470	3,028	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	43
Linear Accelerator	1	0	3,128
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			407
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Christopher Shride
ADMINSTRATOR PHONE:	815-773-7790
OWNERSHIP:	Presence Central and Suburban Hospitals Network
OPERATOR:	Presence Central and Suburban Hospitals Network
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	500 West Court Street **CITY:** Kankakee **COUNTY:** Kankakee County

Patients by Race

White	73.5%
Black	20.5%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.1%
Unknown	5.6%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	94.4%
Unknown:	5.6%

IDPH Number:	4879
HPA	A-14
HSA	9

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	105	83	54	3,070	13,511	3,844	5.7	47.4	45.2	57.1
0-14 Years				*0*	*0*					
15-44 Years				*438*	*1,530*					
45-64 Years				*1,102*	*4,655*					
65-74 Years				*688*	*3,143*					
75 Years +				*842*	*4,183*					
Pediatric	14	14	6	150	399	183	3.9	1.6	11.4	11.4
Intensive Care	26	25	22	1,463	4,667	170	3.3	13.2	50.8	52.9
Direct Admission				*1,243*	*3,845*					
Transfers - Not included in Facility Admissions				*220*	*822*					
Obstetric/Gynecology	12	12	8	429	964	14	2.3	2.7	22.3	22.3
Maternity				*409*	*915*					
Clean Gynecology				*20*	*49*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	25			619	2,934	0	4.7	8.0	32.1	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		21	16	619	2,934	0	4.7	8.0		38.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**182**			**5,511**	**22,475**	**4,211**	**4.8**	**72.9**	**40.1**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**37.2%**	**21.7%**	**0.0%**	**22.0%**	**0.6%**	**18.4%**	
	2051	1195	0	1214	35	1016	**5,511**
Outpatients	**33.2%**	**22.2%**	**0.0%**	**37.0%**	**4.3%**	**3.2%**	
	51683	34629	0	57702	6719	5061	**155,794**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**29.2%**	**15.1%**	**0.0%**	**53.8%**	**2.0%**	**100.0%**	
	17,903,773	9,251,698	0	33,001,546	1,213,677	61,370,694	1,143,754
Outpatient Revenue ($)	**29.2%**	**15.1%**	**0.0%**	**53.8%**	**2.0%**	**100.0%**	
	16,648,567	8,603,075	0	30,687,856	1,128,588	57,068,086	1,063,567

Total Charity Care Expense
2,207,321

Total Charity Care as % of Net Revenue
1.9%

Birthing Data

Number of Total Births:	409
Number of Live Births:	402
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	1
Labor-Delivery-Recovery-Postpartum Rooms:	4
C-Section Rooms:	1
CSections Performed:	93

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	730	158	10
Total Newborn Patient Days			**898**

Laboratory Studies

Inpatient Studies	135,110
Outpatient Studies	184,042
Studies Performed Under Contract	5,052

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	301	951	463	880	1343	1.5	0.9
Gastroenterology	0	0	2	2	262	464	258	421	679	1.0	0.9
Neurology	0	0	0	0	14	374	60	116	176	4.3	0.3
OB/Gynecology	0	0	0	0	37	126	83	130	213	2.2	1.0
Oral/Maxillofacial	0	0	0	0	4	7	5	13	18	1.3	1.9
Ophthalmology	0	0	0	0	1	211	1	167	168	1.0	0.8
Orthopedic	0	0	0	0	381	363	985	586	1571	2.6	1.6
Otolaryngology	0	0	0	0	3	80	5	115	120	1.7	1.4
Plastic Surgery	0	0	0	0	1	15	2	25	27	2.0	1.7
Podiatry	0	0	0	0	25	101	31	145	176	1.2	1.4
Thoracic	0	0	0	0	45	13	40	11	51	0.9	0.8
Urology	0	0	1	1	127	658	160	674	834	1.3	1.0
Totals	**0**	**0**	**10**	**10**	**1201**	**3363**	**2093**	**3283**	**5376**	**1.7**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult and Ped
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		22
Persons Treated by Emergency Services:		30,137
Patients Admitted from Emergency:		4,213
Total ED Visits (Emergency+Trauma):		**30,137**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**180,994**
Outpatient Visits at the Hospital/ Campus:	155,794
Outpatient Visits Offsite/off campus	25,200

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**706**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	507
Interventional Catheterizations (0-14):	21
Interventional Catheterization (15+)	178
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	13	0	8,739	20,108	0
Nuclear Medicine	2	0	221	1,203	0
Mammography	3	0	0	4,131	0
Ultrasound	4	0	1,443	7,412	0
Angiography	2	0			
Diagnostic Angiography			0	784	0
Interventional Angiography			0	689	0
Positron Emission Tomography (PET)	0	1	0	0	115
Computerized Axial Tomography (CAT)	3	0	2,468	8,640	0
Magnetic Resonance Imaging	3	0	327	2,328	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	1	1,045
Image Guided Rad Therapy			618
Intensity Modulated Rad Thrpy			618
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jared Rogers MD
ADMINSTRATOR PHONE:	217-337-2141
OWNERSHIP:	Presence Central and Suburban Hospitals Network
OPERATOR:	Presence Central and Suburban Hospitals Network
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	812 North Logan Street **CITY:** Danville **COUNTY:** Vermilion County

Patients by Race

White	80.5%
Black	17.0%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	2.3%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	97.7%
Unknown:	2.3%

IDPH Number:	4853
HPA	D-03
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	134	82	56	3,544	13,421	2,499	4.5	43.5	32.5	53.0
0-14 Years				*0*	*0*					
15-44 Years				*439*	*1,163*					
45-64 Years				*1,002*	*3,514*					
65-74 Years				*740*	*2,935*					
75 Years +				*1,363*	*5,809*					
Pediatric	9	8	5	129	231	80	2.4	0.8	9.4	10.6
Intensive Care	14	12	11	745	1,739	99	2.5	5.0	35.9	41.8
Direct Admission				*666*	*1,534*					
Transfers - Not included in Facility Admissions				*79*	*205*					
Obstetric/Gynecology	17	15	11	713	1,167	138	1.8	3.6	21.0	23.8
Maternity				*692*	*1,133*					
Clean Gynecology				*21*	*34*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**174**			**5,052**	**16,558**	**2,816**	**3.8**	**52.9**	**30.4**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**38.4%**	**19.7%**	**0.0%**	**11.5%**	**1.2%**	**29.2%**	
	1938	995	0	582	61	1476	**5,052**
Outpatients	**32.3%**	**36.3%**	**0.0%**	**25.0%**	**3.1%**	**3.2%**	
	61249	68907	0	47390	5873	6156	**189,575**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**25.3%**	**17.2%**	**0.0%**	**55.0%**	**2.5%**	**100.0%**	
	11,105,168	7,548,863	0	24,146,418	1,108,260	43,908,709	1,025,563
Outpatient Revenue ($)	**25.3%**	**17.2%**	**0.0%**	**55.0%**	**2.5%**	**100.0%**	
	12,866,697	8,746,281	0	27,976,580	1,284,055	50,873,613	1,188,241

Total Charity Care Expense **2,213,804**

Total Charity Care as % of Net Revenue **2.3%**

Birthing Data

Number of Total Births:	646
Number of Live Births:	645
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	179

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	995	15	0
Total Newborn Patient Days			**1,010**

Laboratory Studies

Inpatient Studies	181,051
Outpatient Studies	279,439
Studies Performed Under Contract	64,959

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	8	25	6	45	51	0.8	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	236	370	249	338	587	1.1	0.9
Gastroenterology	0	0	2	2	36	34	16	12	28	0.4	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	248	319	362	501	863	1.5	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	267	265	483	265	748	1.8	1.0
Otolaryngology	0	0	0	0	15	444	23	343	366	1.5	0.8
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	5	0	4	4	0.0	0.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	2	1	2	1	3	1.0	1.0
Totals	**0**	**0**	**6**	**6**	**812**	**1463**	**1141**	**1509**	**2650**	**1.4**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	258	185	173	116	289	0.7	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		29
Persons Treated by Emergency Services:		39,292
Patients Admitted from Emergency:		3,814
Total ED Visits (Emergency+Trauma):		**39,292**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**189,575**
Outpatient Visits at the Hospital/ Campus:	189,575
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**41**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	41
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	12	0	4,663	20,983	0
Nuclear Medicine	2	0	162	563	0
Mammography	1	0	0	2,635	0
Ultrasound	2	0	407	3,530	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	193
Computerized Axial Tomography (CAT)	2	0	2,001	11,206	0
Magnetic Resonance Imaging	1	0	223	1,450	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	8,023
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Deborah R. Simon
ADMINSTRATOR PHONE:	309-672-5929
OWNERSHIP:	Proctor Community Hospital
OPERATOR:	Proctor Community Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	5409 N. Knoxville Avenue **CITY:** Peoria **COUNTY:** Peoria County

Patients by Race

White	93.5%
Black	4.3%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.1%
Unknown	1.8%

Patients by Ethnicity

Hispanic or Latino:	0.5%
Not Hispanic or Latino:	96.8%
Unknown:	2.7%

IDPH Number:	1925
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	151	94	63	2,900	11,452	2,763	4.9	38.8	25.7	41.3
0-14 Years				*0*	*0*					
15-44 Years				*234*	*724*					
45-64 Years				*662*	*2,441*					
65-74 Years				*633*	*2,424*					
75 Years +				*1,371*	*5,863*					
Pediatric	8	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	16	16	8	471	1,391	81	3.1	4.0	25.1	25.1
Direct Admission				*327*	*922*					
Transfers - Not included in Facility Admissions				*144*	*469*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	25	25	20	397	6,324	0	15.9	17.3	69.1	69.1
Swing Beds			0	0	0		0.0	0.0		
Total AMI	18			303	4,190	0	13.8	11.4	63.6	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		18	14	303	4,190	0	13.8	11.4		63.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**218**			**3,927**	**23,357**	**2,844**	**6.7**	**71.6**	**32.8**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**71.4%**	**4.7%**	**0.5%**	**18.9%**	**1.0%**	**3.5%**	
	2804	184	19	741	41	138	**3,927**
Outpatients	**43.2%**	**14.0%**	**1.1%**	**38.3%**	**1.5%**	**2.0%**	
	26040	8435	634	23082	907	1196	**60,294**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**69.3%**	**5.8%**	**0.2%**	**23.9%**	**0.9%**	**100.0%**	
	23,803,934	1,996,788	70,391	8,201,594	294,185	34,366,892	81,621
Outpatient Revenue ($)	**22.7%**	**8.0%**	**0.3%**	**65.5%**	**3.5%**	**100.0%**	
	15,065,120	5,293,952	179,311	43,489,107	2,326,057	66,353,547	287,050

Total Charity Care Expense
368,671

Total Charity Care as % of Net Revenue
0.4%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	67,316
Outpatient Studies	82,652
Studies Performed Under Contract	24,594

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	201	197	356	262	618	1.8	1.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	94	0	106	106	0.0	1.1
OB/Gynecology	0	0	0	0	36	397	72	421	493	2.0	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	3	3	5	3241	8	2036	2044	1.6	0.6
Orthopedic	0	0	0	0	516	1276	159	1435	1594	0.3	1.1
Otolaryngology	0	0	0	0	4	103	2	87	89	0.5	0.8
Plastic Surgery	0	0	0	0	15	718	37	967	1004	2.5	1.3
Podiatry	0	0	0	0	40	147	36	198	234	0.9	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	82	246	100	245	345	1.2	1.0
Totals	**0**	**0**	**15**	**15**	**899**	**6419**	**770**	**5757**	**6527**	**0.9**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 10

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	194	319	127	192	319	0.7	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	8	8	4	115	5	157	162	1.3	1.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		16
Persons Treated by Emergency Services:		19,652
Patients Admitted from Emergency:		2,502
Total ED Visits (Emergency+Trauma):		**19,652**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**60,294**
Outpatient Visits at the Hospital/ Campus:	58,703
Outpatient Visits Offsite/off campus	1,591

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**289**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	143
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	60
EP Catheterizations (15+)	86

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	13	0	4,992	15,100	0
Nuclear Medicine	2	0	256	1,875	0
Mammography	1	0	0	2,584	0
Ultrasound	3	0	348	3,579	0
Angiography	2	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			150	471	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,225	7,018	0
Magnetic Resonance Imaging	4	0	276	1,693	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Doug Elwell
ADMINSTRATOR PHONE:	(312) 864-7198
OWNERSHIP:	Cook County
OPERATOR:	John H. Stroger Hospital of Cook County
MANAGEMENT:	County
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	500 East 51st Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	5.6%
Black	91.4%
American Indian	0.1%
Asian	0.4%
Hawaiian/ Pacific	0.1%
Unknown	2.3%

Patients by Ethnicity

Hispanic or Latino:	4.6%
Not Hispanic or Latino:	95.4%
Unknown:	0.0%

IDPH Number:	4549
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	79	25	18	736	2,962	1,063	5.5	11.0	13.9	44.0
0-14 Years				*0*	*0*					
15-44 Years				*121*	*505*					
45-64 Years				*491*	*1,933*					
65-74 Years				*86*	*338*					
75 Years +				*38*	*186*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	6	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**85**			**736**	**2,962**	**1,063**	**5.5**	**11.0**	**12.9**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**19.2%**	**56.0%**	**0.0%**	**7.4%**	**13.3%**	**4.2%**	
	143	417	0	55	99	31	**745**
Outpatients	**9.2%**	**54.0%**	**0.5%**	**5.6%**	**29.3%**	**1.5%**	
	5689	33462	281	3470	18193	908	**62,003**

Financial Year Reported: 12/1/2014 *to* 11/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**15.1%**	**68.2%**	**0.0%**	**14.6%**	**2.1%**	**100.0%**	
	1,121,929	5,063,863	0	1,080,496	154,499	7,420,787	5,832,300
Outpatient Revenue ($)	**3.1%**	**82.9%**	**0.0%**	**6.6%**	**7.4%**	**100.0%**	
	2,076,410	55,012,419	0	4,375,925	4,898,494	66,363,248	13,013,073

Total Charity Care Expense
18,845,373

Total Charity Care as % of Net Revenue
25.5%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	15,689
Outpatient Studies	134,295
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	16	542	32	1156	1188	2.0	2.1
Gastroenterology	0	0	1	1	0	178	0	183	183	0.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	0	312	0	541	541	0.0	1.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	1	828	3	1177	1180	3.0	1.4
Orthopedic	0	0	1	1	0	1	0	1	1	0.0	1.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	21	269	49	532	581	2.3	2.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	4	284	7	475	482	1.8	1.7
Totals	**0**	**0**	**8**	**8**	**42**	**2414**	**91**	**4065**	**4156**	**2.2**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 11 Stage 2 Recovery Stations 3

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		18
Persons Treated by Emergency Services:		29,677
Patients Admitted from Emergency:		695
Total ED Visits (Emergency+Trauma):		**29,677**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**62,003**
Outpatient Visits at the Hospital/ Campus:	28,856
Outpatient Visits Offsite/off campus	33,147

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	1	1,317	999	0
Nuclear Medicine	1	0	335	101	0
Mammography	2	0	2	2,726	0
Ultrasound	2	0	296	1,118	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	1	388	4,699	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Shane Watson
ADMINSTRATOR PHONE:	618-282-5107
OWNERSHIP:	Quorum Health Corporation
OPERATOR:	Red Bud Illinois Hospital Company, LLC
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	325 Spring Street **CITY:** Red Bud **COUNTY:** Randolph County

Patients by Race

White	98.6%
Black	0.6%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.8%

Patients by Ethnicity

Hispanic or Latino:	#Div/0!
Not Hispanic or Latino:	#Div/0!
Unknown:	#Div/0!

IDPH Number:	5199
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	15	658	2,187	311	3.8	6.8	27.3	27.3
0-14 Years				*0*	*0*					
15-44 Years				*39*	*101*					
45-64 Years				*117*	*326*					
65-74 Years				*109*	*386*					
75 Years +				*393*	*1,374*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			16	286	3,514		12.3	9.6		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**944**	**5,701**	**311**	**6.4**	**16.4**	**65.7**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**69.2%**	**4.5%**	**0.5%**	**24.7%**	**0.7%**	**0.3%**	
	660	43	5	236	7	3	**954**
Outpatients	**45.1%**	**14.1%**	**1.2%**	**37.9%**	**1.6%**	**0.0%**	
	14314	4474	390	12029	515	11	**31,733**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**58.0%**	**11.1%**	**0.9%**	**28.7%**	**1.3%**	**100.0%**	
	4,724,444	904,599	69,806	2,338,005	109,574	8,146,428	73,675
Outpatient Revenue ($)	**22.3%**	**1.8%**	**1.5%**	**73.6%**	**0.8%**	**100.0%**	
	3,515,782	290,512	231,416	11,606,648	124,463	15,768,821	135,140

Total Charity Care Expense
208,815

Total Charity Care as % of Net Revenue
0.9%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	19,016
Outpatient Studies	51,870
Studies Performed Under Contract	3,776

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	20	82	37	111	148	1.9	1.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	32	0	33	33	0.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	11	24	28	36	64	2.5	1.5
Otolaryngology	0	0	0	0	0	17	0	12	12	0.0	0.7
Plastic Surgery	0	0	0	0	0	7	0	6	6	0.0	0.9
Podiatry	0	0	0	0	0	3	0	3	3	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**31**	**165**	**65**	**201**	**266**	**2.1**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 3

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	22	423	13	224	237	0.6	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	23	0	4	4	0.0	0.2
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		6,484
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**6,484**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**26,168**
Outpatient Visits at the Hospital/ Campus:	26,168
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	4	0	599	7,018	0
Nuclear Medicine	0	1	11	174	0
Mammography	1	0	0	1,224	0
Ultrasound	2	0	156	1,376	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	197	1,917	0
Magnetic Resonance Imaging	0	1	18	331	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Peggy Kirk
ADMINSTRATOR PHONE:	312-238-3305
OWNERSHIP:	Rehabilitation Institute of Chicago
OPERATOR:	Rehabilitation Institute of Chicago
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Rehabilitation Hospital
ADDRESS	345 East Superior Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	53.6%
Black	24.2%
American Indian	0.4%
Asian	2.5%
Hawaiian/ Pacific	0.2%
Unknown	19.2%

Patients by Ethnicity

Hispanic or Latino:	6.0%
Not Hispanic or Latino:	90.9%
Unknown:	3.1%

IDPH Number:	1958
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	242	182	176	2,521	59,118	0	23.5	161.5	66.7	88.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**242**			**2,521**	**59,118**	**0**	**23.5**	**161.5**	**66.7**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**41.1%**	**19.0%**	**0.0%**	**39.7%**	**0.0%**	**0.1%**	
	1037	479	0	1002	0	3	**2,521**
Outpatients	**34.0%**	**12.3%**	**0.1%**	**52.9%**	**0.6%**	**0.1%**	
	7622	2752	13	11848	126	24	**22,385**

Financial Year Reported: 9/1/2015 *to* 8/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**28.2%**	**20.1%**	**0.0%**	**51.7%**	**0.0%**	**100.0%**	
	32,622,712	23,312,922	0	59,893,095	0	115,828,729	225,178
Outpatient Revenue ($)	**15.4%**	**5.6%**	**0.4%**	**77.7%**	**0.9%**	**100.0%**	
	12,212,768	4,480,862	316,248	61,742,049	704,121	79,456,048	396,501

Total Charity Care Expense
621,679

Total Charity Care as % of Net Revenue
0.3%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	112,679
Outpatient Studies	2,107
Studies Performed Under Contract	1,734

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**215,421**
Outpatient Visits at the Hospital/ Campus:	74,377
Outpatient Visits Offsite/off campus	141,044

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	7	0	2,996	1,885	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	2	0	781	70	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	David Allen
ADMINSTRATOR PHONE:	618-395-7340
OWNERSHIP:	Richland Memorial Hospital, Inc
OPERATOR:	Richland Memorial Hospital, Inc
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	800 East Locust **CITY:** Olney **COUNTY:** Richland County

Patients by Race

White	98.8%
Black	0.6%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	0.5%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	99.7%
Unknown:	0.1%

IDPH Number:	4788
HPA	F-03
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	61	61	22	967	3,664	611	4.4	11.7	19.1	19.1
0-14 Years				*13*	*19*					
15-44 Years				*69*	*183*					
45-64 Years				*226*	*899*					
65-74 Years				*189*	*685*					
75 Years +				*470*	*1,878*					
Pediatric	5	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	6	6	205	468	251	3.5	2.0	24.6	32.7
Direct Admission				*175*	*390*					
Transfers - Not included in Facility Admissions				*30*	*78*					
Obstetric/Gynecology	10	10	7	310	548	78	2.0	1.7	17.1	17.1
Maternity				*265*	*453*					
Clean Gynecology				*45*	*95*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	34	34	34	186	3,370	0	18.1	9.2	27.1	27.1
Swing Beds			0	0	0		0.0	0.0		
Total AMI	16			445	1,806	0	4.1	4.9	30.8	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		10	10	445	1,806	0	4.1	4.9		49.3
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**134**			**2,083**	**9,856**	**940**	**5.2**	**29.5**	**22.0**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**54.3%**	**26.0%**	**0.0%**	**14.4%**	**1.0%**	**4.3%**	
	1131	542	0	299	21	90	**2,083**
Outpatients	**42.8%**	**22.2%**	**0.0%**	**27.8%**	**4.9%**	**2.4%**	
	26164	13559	0	16996	2984	1437	**61,140**

Financial Year Reported: 10/1/2015 *to* 9/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**56.2%**	**12.2%**	**0.0%**	**21.6%**	**10.0%**	**100.0%**	
	6,589,635	1,425,666	0	2,534,691	1,172,329	11,722,321	182,172
Outpatient Revenue ($)	**28.1%**	**13.6%**	**0.0%**	**58.2%**	**0.0%**	**100.0%**	
	10,613,239	5,155,903	0	22,012,564	14,114	37,795,820	616,828

Total Charity Care Expense
799,000

Total Charity Care as % of Net Revenue
1.6%

Birthing Data

Number of Total Births:	305
Number of Live Births:	305
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	6
C-Section Rooms:	0
CSections Performed:	93

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	6	2	0
Patient Days	507	3	0
Total Newborn Patient Days			**510**

Laboratory Studies

Inpatient Studies	32,504
Outpatient Studies	198,684
Studies Performed Under Contract	13,871

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	87	276	202	566	768	2.3	2.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	171	112	363	205	568	2.1	1.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	142	0	100	100	0.0	0.7
Orthopedic	0	0	1	1	48	192	204	626	830	4.3	3.3
Otolaryngology	0	0	1	1	0	340	0	338	338	0.0	1.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	50	210	94	313	407	1.9	1.5
Totals	**0**	**0**	**6**	**6**	**356**	**1272**	**863**	**2148**	**3011**	**2.4**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	94	758	94	758	852	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		1
Persons Treated by Emergency Services:		9,510
Patients Admitted from Emergency:		674
Total ED Visits (Emergency+Trauma):		**9,510**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**105,157**
Outpatient Visits at the Hospital/ Campus:	61,140
Outpatient Visits Offsite/off campus	44,017

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	2	0	1,180	12,385	0
Nuclear Medicine	1	0	54	491	0
Mammography	1	0	0	1,655	0
Ultrasound	3	0	400	4,777	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	77
Computerized Axial Tomography (CAT)	1	0	343	5,043	0
Magnetic Resonance Imaging	1	0	37	1,166	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	63
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Carey Carlock
ADMINSTRATOR PHONE:	(708)209-4182
OWNERSHIP:	Riveredge Hospital,Inc
OPERATOR:	Riveredge Hospital,Inc
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	8311 West Roosevelt Road **CITY:** Forest Park **COUNTY:** Suburban Cook County

Patients by Race

White	55.2%
Black	41.6%
American Indian	0.3%
Asian	0.7%
Hawaiian/ Pacific	0.0%
Unknown	2.3%

Patients by Ethnicity

Hispanic or Latino:	20.6%
Not Hispanic or Latino:	77.1%
Unknown:	2.3%

IDPH Number:	5124
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	210			4,083	40,533	0	9.9	110.7	52.7	
Adolescent AMI		92	77	1,607	18,897	0	11.8	51.6		56.1
Adult AMI		108	89	2,476	21,636	0	8.7	59.1		54.7
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**210**			**4,083**	**40,533**	**0**	**9.9**	**110.7**	**52.7**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**16.4%**	**69.4%**	**0.0%**	**12.8%**	**0.6%**	**0.9%**	
	668	2832	0	522	25	36	**4,083**
Outpatients	**6.5%**	**78.0%**	**0.0%**	**12.9%**	**2.7%**	**0.0%**	
	1541	18620	0	3071	643	1	**23,876**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**19.6%**	**75.2%**	**0.0%**	**7.0%**	**-1.8%**	**100.0%**	
	7,020,579	26,932,149	0	2,516,922	-639,410	35,830,240	19,715
Outpatient Revenue ($)	**6.9%**	**68.8%**	**0.0%**	**35.8%**	**-11.5%**	**100.0%**	
	178,478	1,782,869	0	928,095	-298,567	2,590,875	244

Total Charity Care Expense **19,959**

Total Charity Care as % of Net Revenue **0.1%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract
General Radiography/Fluoroscopy	0	0
Nuclear Medicine	0	0
Mammography	0	0
Ultrasound	0	0
Angiography	0	0
Positron Emission Tomography (PET)	0	0
Computerized Axial Tomography (CAT)	0	0
Magnetic Resonance Imaging	0	0

Examinations

	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0
Nuclear Medicine	0	0	0
Mammography	0	0	0
Ultrasound	0	0	0
Angiography			
Diagnostic Angiography	0	0	0
Interventional Angiography	0	0	0
Positron Emission Tomography (PET)	0	0	0
Computerized Axial Tomography (CAT)	0	0	0
Magnetic Resonance Imaging	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Phillip M. Kambic
ADMINSTRATOR PHONE:	815-935-7256
OWNERSHIP:	Riverside Medical Center
OPERATOR:	Riverside Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	350 North Wall Street **CITY:** Kankakee **COUNTY:** Kankakee County

Patients by Race

White	84.8%
Black	13.1%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	1.8%

Patients by Ethnicity

Hispanic or Latino:	4.4%
Not Hispanic or Latino:	95.6%
Unknown:	0.0%

IDPH Number:	2014
HPA	A-14
HSA	9

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	163	163	100	6,617	28,266	603	4.4	78.9	48.4	48.4
0-14 Years				*302*	*843*					
15-44 Years				*730*	*2,942*					
45-64 Years				*1,799*	*7,136*					
65-74 Years				*1,507*	*6,658*					
75 Years +				*2,279*	*10,687*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	31	31	24	1,902	4,356	5	2.3	11.9	38.4	38.4
Direct Admission				*1,474*	*3,209*					
Transfers - Not included in Facility Admissions				*428*	*1,147*					
Obstetric/Gynecology	30	30	18	1,127	2,648	20	2.4	7.3	24.3	24.3
Maternity				*1,064*	*2,514*					
Clean Gynecology				*63*	*134*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	64			1,237	13,828	0	11.2	37.8	59.0	
Adolescent AMI		28	24	444	6,774	0	15.3	18.5		66.1
Adult AMI		36	29	793	7,054	0	8.9	19.3		53.5
Rehabilitation	30	30	30	759	8,137	0	10.7	22.2	74.1	74.1
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*16*					*1283*				
Facility Utilization	**318**			**11,214**	**57,235**	**1,911**	**5.3**	**161.6**	**50.8**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**49.3%**	**23.2%**	**1.9%**	**23.3%**	**0.5%**	**1.8%**	
	5532	2604	213	2608	56	201	**11,214**
Outpatients	**43.9%**	**18.8%**	**1.5%**	**31.6%**	**3.7%**	**0.4%**	
	217624	93256	7581	156867	18548	2140	**496,016**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**55.4%**	**22.8%**	**0.6%**	**20.5%**	**0.7%**	**100.0%**	
	72,012,079	29,619,231	780,766	26,610,587	947,850	129,970,513	973,394
Outpatient Revenue ($)	**32.7%**	**24.9%**	**0.6%**	**36.9%**	**4.9%**	**100.0%**	
	54,074,556	41,235,029	993,738	61,094,329	8,113,760	165,511,412	1,760,859

Total Charity Care Expense
2,734,253

Total Charity Care as % of Net Revenue
0.9%

Birthing Data

Number of Total Births:	1,050
Number of Live Births:	1,046
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	344

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	21	0
Patient Days	0	2,463	0
Total Newborn Patient Days			**2,463**

Laboratory Studies

Inpatient Studies	219,508
Outpatient Studies	418,718
Studies Performed Under Contract	35,533

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	187	6	1028	17	1045	5.5	2.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	540	772	1430	1772	3202	2.6	2.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	376	307	2053	1131	3184	5.5	3.7
OB/Gynecology	0	0	1	1	452	335	1051	763	1814	2.3	2.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	56	2	119	121	2.0	2.1
Orthopedic	0	0	0	0	820	582	2789	1541	4330	3.4	2.6
Otolaryngology	0	0	0	0	18	371	44	746	790	2.4	2.0
Plastic Surgery	0	0	0	0	2	20	8	55	63	4.0	2.8
Podiatry	0	0	0	0	45	104	96	248	344	2.1	2.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	205	402	485	892	1377	2.4	2.2
Totals	**0**	**0**	**13**	**13**	**2646**	**2955**	**8986**	**7284**	**16270**	**3.4**	**2.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 31

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	468	707	720	1019	1739	1.5	1.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	5	2447	5	2467	2472	1.0	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
General	0	0	1	1	100	504	139	682	821	1.4	1.4
Urology	0	0	1	1	18	51	19	95	114	1.1	1.9
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		580
Patients Admitted from Trauma		496
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		29
Persons Treated by Emergency Services:		43,603
Patients Admitted from Emergency:		6,674
Total ED Visits (Emergency+Trauma):		**44,183**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**496,016**
Outpatient Visits at the Hospital/ Campus:	202,614
Outpatient Visits Offsite/off campus	293,402

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,102**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	987
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	744
EP Catheterizations (15+)	371

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**193**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	193
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	103

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	31	0	15,711	41,860	0
Nuclear Medicine	3	0	594	1,586	0
Mammography	4	0	0	10,987	0
Ultrasound	16	0	3,346	19,430	0
Angiography	1	0			
Diagnostic Angiography			23	73	0
Interventional Angiography			34	145	0
Positron Emission Tomography (PET)	0	1	0	0	395
Computerized Axial Tomography (CAT)	7	0	9,193	23,546	0
Magnetic Resonance Imaging	3	0	947	6,166	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	26
Linear Accelerator	2	0	5,232
Image Guided Rad Therapy			1,796
Intensity Modulated Rad Thrpy			2,368
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	James R. Prister
ADMINSTRATOR PHONE:	630-286-4120
OWNERSHIP:	Advocate Health and Hospital Corporation
OPERATOR:	RML Health Providers Limited Partnership
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	Long-Term Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	3435 West Van Buren Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	23.2%
Black	75.0%
American Indian	0.0%
Asian	1.7%
Hawaiian/ Pacific	0.0%
Unknown	0.2%

Patients by Ethnicity

Hispanic or Latino:	14.1%
Not Hispanic or Latino:	85.7%
Unknown:	0.2%

IDPH Number:	5678
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	86	69	67	603	20919	0	34.7	57.2	66.5	82.8
Dedicated Observation	*0*					*0*				
Facility Utilization	**86**			**603**	**20,919**	**0**	**34.7**	**57.2**	**66.5**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**44.3%**	**42.6%**	**0.0%**	**12.8%**	**0.0%**	**0.3%**	
	267	257	0	77	0	2	**603**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 6/1/2015 *to* 5/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**45.6%**	**43.7%**	**0.0%**	**10.7%**	**0.0%**	**100.0%**	
	16,910,638	16,195,843	0	3,975,878	0	37,082,359	206,117
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Type!**	
	0	0	0	0	0	0	0

Total Charity Care Expense
206,117

Total Charity Care as % of Net Revenue
0.6%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	97,169
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Multi-Purpose Proced	2	0	0	2	581	0	1162	0	1162	2.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		36
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**36**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**36**
Outpatient Visits at the Hospital/ Campus:	36
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	3,672	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	2	0	564	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	336	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	James R. Prister
ADMINSTRATOR PHONE:	630-286-4120
OWNERSHIP:	Cook County
OPERATOR:	RML Health Providers Limited Partnership
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	Long-Term Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	5601 South County Line Road **CITY:** Hinsdale **COUNTY:** Suburban Cook County

Patients by Race

White	79.7%
Black	17.1%
American Indian	0.1%
Asian	2.2%
Hawaiian/ Pacific	0.0%
Unknown	0.9%

Patients by Ethnicity

Hispanic or Latino:	7.5%
Not Hispanic or Latino:	91.5%
Unknown:	0.9%

IDPH Number:	4804
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	115	95	95	861	31954	0	37.1	87.3	75.9	91.9
Dedicated Observation	*0*					*0*				
Facility Utilization	**115**			**861**	**31,954**	**0**	**37.1**	**87.3**	**75.9**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**56.1%**	**19.9%**	**0.0%**	**23.6%**	**0.0%**	**0.5%**	
	483	171	0	203	0	4	**861**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 6/1/2015 *to* 5/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**51.0%**	**18.9%**	**0.0%**	**30.1%**	**0.0%**	**100.0%**	
	31,470,111	11,645,080	0	18,603,644	0	61,718,835	161,934
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Type!**	
	0	0	0	0	0	0	0

Total Charity Care Expense
161,934

Total Charity Care as % of Net Revenue
0.3%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	169,125
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Multi-Purpose Proced	1	0	0	1	860	0	1720	0	1720	2.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		14
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**14**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**14**
Outpatient Visits at the Hospital/ Campus:	14
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	6,341	0	0
Nuclear Medicine	0	1	27	0	0
Mammography	0	0	0	0	0
Ultrasound	2	0	637	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,000	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark Batty
ADMINSTRATOR PHONE:	815-562-2181
OWNERSHIP:	Rochelle Community Hospital Association
OPERATOR:	Rochelle Community Hospital Association
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	900 North 2nd Street **CITY:** Rochelle **COUNTY:** Ogle County

Patients by Race

White	96.6%
Black	1.4%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.2%
Unknown	1.7%

Patients by Ethnicity

Hispanic or Latino:	7.6%
Not Hispanic or Latino:	92.4%
Unknown:	0.0%

IDPH Number:	2022
HPA	B-04
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	12	12	12	918	1,806	478	2.5	6.2	52.0	52.0
0-14 Years				*7*	*10*					
15-44 Years				*157*	*271*					
45-64 Years				*239*	*452*					
65-74 Years				*167*	*342*					
75 Years +				*348*	*731*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	1	7	12	0	1.7	0.0	0.8	0.8
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*7*	*12*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			2	12	81		6.8	0.2		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**16**			**930**	**1,899**	**478**	**2.6**	**6.5**	**40.6**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**50.6%**	**12.9%**	**0.0%**	**31.1%**	**2.5%**	**2.9%**	
	471	120	0	289	23	27	**930**
Outpatients	**32.6%**	**20.2%**	**0.0%**	**44.3%**	**2.4%**	**0.6%**	
	15892	9835	0	21562	1163	269	**48,721**

Financial Year Reported: 5/1/2015 *to* 4/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**11.7%**	**14.5%**	**0.0%**	**72.0%**	**1.8%**	**100.0%**	
	207,211	258,343	0	1,279,892	31,781	1,777,227	77,305
Outpatient Revenue ($)	**30.4%**	**11.2%**	**0.0%**	**57.2%**	**1.2%**	**100.0%**	
	8,361,890	3,078,844	0	15,769,762	337,512	27,548,008	315,590

Total Charity Care Expense
392,895

Total Charity Care as % of Net Revenue
1.3%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	6,699
Outpatient Studies	85,764
Studies Performed Under Contract	6,181

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	48	143	144	429	573	3.0	3.0
Gastroenterology	0	0	0	0	9	374	7	281	288	0.8	0.8
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	169	0	127	127	0.0	0.8
Orthopedic	0	0	0	0	33	66	132	264	396	4.0	4.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	12	0	36	36	0.0	3.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**90**	**764**	**283**	**1137**	**1420**	**3.1**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 7

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	1	48	1	36	37	1.0	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		133
Patients Admitted from Trauma		7
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		8,830
Patients Admitted from Emergency:		760
Total ED Visits (Emergency+Trauma):		**8,963**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**48,721**
Outpatient Visits at the Hospital/ Campus:	48,721
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	211	6,891	0
Nuclear Medicine	0	1	0	0	209
Mammography	1	0	0	1,235	0
Ultrasound	0	1	0	0	2,357
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	105	2,882	0
Magnetic Resonance Imaging	0	1	0	0	493

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Sue Ripsch
ADMINSTRATOR PHONE:	815-971-7202
OWNERSHIP:	Rockford Memorial Hospital
OPERATOR:	Rockford Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2400 North Rockton Avenue **CITY:** Rockford **COUNTY:** Winnebago County

Patients by Race

White	73.8%
Black	17.9%
American Indian	0.1%
Asian	0.5%
Hawaiian/ Pacific	0.1%
Unknown	7.7%

Patients by Ethnicity

Hispanic or Latino:	7.6%
Not Hispanic or Latino:	90.5%
Unknown:	1.8%

IDPH Number:	2048
HPA	B-01
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	154	157	157	7,533	34,370	2,508	4.9	100.8	65.4	64.2
0-14 Years				*0*	*0*					
15-44 Years				*1,408*	*5,424*					
45-64 Years				*2,417*	*10,634*					
65-74 Years				*1,654*	*7,898*					
75 Years +				*2,054*	*10,414*					
Pediatric	12	20	13	865	2,199	736	3.4	8.0	66.8	40.1
Intensive Care	30	28	26	1,905	5,353	28	2.8	14.7	49.0	52.5
Direct Admission				*1,525*	*3,481*					
Transfers - Not included in Facility Admissions				*380*	*1,872*					
Obstetric/Gynecology	20	35	31	1,715	5,122	120	3.1	14.3	71.6	40.9
Maternity				*1,621*	*4,954*					
Clean Gynecology				*94*	*168*					
Neonatal	52	52	52	458	13,833	0	30.2	37.8	72.7	72.7
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	20			579	3,733	0	6.4	10.2	51.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		14	14	579	3,733	0	6.4	10.2		72.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*16*					*2244*				
Facility Utilization	**288**			**12,675**	**64,610**	**5,636**	**5.5**	**191.9**	**66.6**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**31.6%**	**30.9%**	**10.9%**	**23.6%**	**0.6%**	**2.5%**	
	4000	3911	1379	2990	82	313	**12,675**
Outpatients	**19.3%**	**41.0%**	**8.7%**	**26.2%**	**3.2%**	**1.6%**	
	20262	43081	9086	27491	3340	1720	**104,980**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**22.0%**	**28.3%**	**7.2%**	**42.1%**	**0.3%**	**100.0%**	
	49,691,470	63,808,298	16,261,332	95,015,434	684,660	225,461,194	731,425
Outpatient Revenue ($)	**13.6%**	**15.3%**	**5.9%**	**62.2%**	**3.0%**	**100.0%**	
	19,481,889	21,971,736	8,423,384	89,389,155	4,362,294	143,628,458	591,477

Total Charity Care Expense
1,322,902

Total Charity Care as % of Net Revenue
0.4%

Birthing Data

Number of Total Births:	1,487
Number of Live Births:	1,480
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	12
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	587

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	26	0	0
Patient Days	2,596	0	0
Total Newborn Patient Days			**2,596**

Laboratory Studies

Inpatient Studies	530,829
Outpatient Studies	285,412
Studies Performed Under Contract	730,035

Organ Transplantation

Kidney:
Heart:
Lung:
Heart/Lung:
Pancreas:
Liver:
Total:

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	112	0	673	0	673	6.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	1468	1963	3910	4061	7971	2.7	2.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	2	2	467	180	1602	440	2042	3.4	2.4
OB/Gynecology	0	0	1	1	125	562	286	900	1186	2.3	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	3	2059	7	2007	2014	2.3	1.0
Orthopedic	0	0	2	2	1071	798	3227	2034	5261	3.0	2.5
Otolaryngology	0	0	1	1	50	574	85	799	884	1.7	1.4
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	2	2	146	179	339	558	897	2.3	3.1
Totals	**0**	**0**	**14**	**14**	**3442**	**6315**	**10129**	**10799**	**20928**	**2.9**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	753	2129	564	3777	4341	0.7	1.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	22	8125	22	8125	8147	1.0	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Peds GI	0	0	1	1	28	306	27	378	405	1.0	1.2
Bronoscopy	0	0	1	1	627	312	941	206	1147	1.5	0.7
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	**Level 1** **Level 2**
	ı Adult and Pedi: Not Answered
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	9,222
Patients Admitted from Trauma	1,130
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	29
Persons Treated by Emergency Services:	41,520
Patients Admitted from Emergency:	7,440
Total ED Visits (Emergency+Trauma):	**50,742**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**322,895**
Outpatient Visits at the Hospital/ Campus:	318,052
Outpatient Visits Offsite/off campus	4,843

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,119**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	807
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	543
EP Catheterizations (15+)	769

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**112**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	112
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	76

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	19	0	21,833	21,982	2
Nuclear Medicine	3	0	394	1,314	300
Mammography	1	0	0	12,289	0
Ultrasound	3	0	3,102	8,174	0
Angiography	2	0			
Diagnostic Angiography			3,890	2,229	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	300
Computerized Axial Tomography (CAT)	3	0	7,614	13,354	9
Magnetic Resonance Imaging	3	0	1,751	5,444	8

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	5	5
Linear Accelerator	1	0	2,143
Image Guided Rad Therapy			135
Intensity Modulated Rad Thrpy			1,360
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Tim Egan
ADMINSTRATOR PHONE:	773 995 3015
OWNERSHIP:	Roseland Community Hospital
OPERATOR:	Roseland Community Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	45 West 111th Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	3.6%
Black	96.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.4%

Patients by Ethnicity

Hispanic or Latino:	1.6%
Not Hispanic or Latino:	98.4%
Unknown:	0.0%

IDPH Number:	2063
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	77	77	0	2,937	11,733	696	4.2	34.0	44.1	44.1
0-14 Years				*199*	*398*					
15-44 Years				*601*	*2,469*					
45-64 Years				*1,531*	*6,378*					
65-74 Years				*292*	*1,199*					
75 Years +				*314*	*1,289*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	10	0	0	753	1,930	0	2.6	5.3	52.7	0.0
Direct Admission				*342*	*1,930*					
Transfers - Not included in Facility Admissions				*411*	*0*					
Obstetric/Gynecology	17	17	0	225	514	48	2.5	1.5	9.0	9.0
Maternity				*225*	*514*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	30			193	2,771	0	14.4	7.6	25.2	
Adolescent AMI		30	14	193	2,771	0	14.4	7.6		25.2
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**134**			**3,697**	**16,948**	**744**	**4.8**	**48.3**	**36.1**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**20.5%**	**60.6%**	**0.0%**	**10.8%**	**0.0%**	**8.1%**	
	759	2239	0	400	0	299	**3,697**
Outpatients	**26.8%**	**60.6%**	**0.0%**	**10.8%**	**0.0%**	**1.8%**	
	9607	21675	0	3872	0	637	**35,791**

Financial Year Reported: 4/1/2016 *to* 3/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**20.0%**	**20.0%**	**20.0%**	**20.0%**	**20.0%**	**100.0%**	
	1	1	1	1	1	5	2,042,920
Outpatient Revenue ($)	**20.0%**	**20.0%**	**20.0%**	**20.0%**	**20.0%**	**100.0%**	
	1	1	1	1	1	5	450,506

Total Charity Care Expense
2,493,427

Total Charity Care as % of Net Revenue
24934266.5%

Birthing Data

Number of Total Births:	204
Number of Live Births:	199
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	2
C-Section Rooms:	1
CSections Performed:	22

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	11	6	0
Patient Days	345	51	0
Total Newborn Patient Days			**396**

Laboratory Studies

Inpatient Studies	61,922
Outpatient Studies	106,320
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	1	1	0	2	287	298	325	205	530	1.1	0.7
Gastroenterology	0	0	0	0	58	4	19	1	20	0.3	0.3
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	27	1	16	2	18	0.6	2.0
Totals	**1**	**1**	**0**	**2**	**372**	**303**	**360**	**208**	**568**	**1.0**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 1

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	58	4	19	1	20	0.3	0.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	1	117	1	51	52	1.0	0.4
Cystoscopy	0	0	1	1	27	1	16	2	18	0.6	2.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		19
Persons Treated by Emergency Services:		22,829
Patients Admitted from Emergency:		3,964
Total ED Visits (Emergency+Trauma):		**22,829**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**35,791**
Outpatient Visits at the Hospital/ Campus:	34,572
Outpatient Visits Offsite/off campus	1,219

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	6	0	1,529	2,027	0
Nuclear Medicine	1	0	131	51	0
Mammography	1	0	1	1,166	0
Ultrasound	4	0	1,028	2,016	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	567	270	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bruce Elegant
ADMINSTRATOR PHONE:	(708) 660-6660
OWNERSHIP:	Rush University Medical Center
OPERATOR:	Rush University Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	520 South Maple Street **CITY:** Oak Park **COUNTY:** Suburban Cook County

Patients by Race

White	49.5%
Black	45.0%
American Indian	0.1%
Asian	0.6%
Hawaiian/ Pacific	0.1%
Unknown	4.7%

Patients by Ethnicity

Hispanic or Latino:	7.4%
Not Hispanic or Latino:	92.6%
Unknown:	0.0%

IDPH Number:	1750
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	151	73	73	3,171	13,792	1,533	4.8	41.9	27.7	57.4
0-14 Years				*0*	*0*					
15-44 Years				*499*	*1,638*					
45-64 Years				*998*	*4,025*					
65-74 Years				*679*	*3,100*					
75 Years +				*995*	*5,029*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	14	14	14	1,146	2,651	27	2.3	7.3	52.3	52.3
Direct Admission				*908*	*2,120*					
Transfers - Not included in Facility Admissions				*238*	*531*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	36	22	22	384	5,620	0	14.6	15.4	42.7	69.8
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	36	10	6	61	724	0	11.9	2.0	5.5	19.8
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**237**			**4,524**	**22,787**	**1,560**	**5.4**	**66.5**	**28.1**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**62.6%**	**14.1%**	**0.0%**	**21.1%**	**0.9%**	**1.2%**	
	2834	637	0	955	42	56	**4,524**
Outpatients	**34.1%**	**19.4%**	**0.1%**	**40.7%**	**1.9%**	**3.9%**	
	36730	20898	97	43796	1996	4220	**107,737**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**58.4%**	**18.0%**	**0.0%**	**23.6%**	**0.0%**	**100.0%**	
	26,651,045	8,228,461	5,892	10,747,323	0	45,632,721	532,021
Outpatient Revenue ($)	**21.6%**	**9.8%**	**0.1%**	**67.8%**	**0.8%**	**100.0%**	
	18,495,487	8,346,140	65,481	58,017,666	675,136	85,599,910	2,231,885

Total Charity Care Expense
2,763,906

Total Charity Care as % of Net Revenue
2.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	103,215
Outpatient Studies	237,705
Studies Performed Under Contract	87,478

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	1	0	3	0	3	3.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	442	2070	876	1363	2239	2.0	0.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	2	25	6	28	34	3.0	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	306	0	337	337	0.0	1.1
Orthopedic	0	0	0	0	328	2170	827	3212	4039	2.5	1.5
Otolaryngology	0	0	0	0	0	4	0	4	4	0.0	1.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	44	298	70	405	475	1.6	1.4
Thoracic	0	0	0	0	2	0	5	0	5	2.5	0.0
Urology	0	0	0	0	52	70	57	72	129	1.1	1.0
Totals	**0**	**0**	**9**	**9**	**871**	**4943**	**1844**	**5421**	**7265**	**2.1**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 26

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	441	2925	221	1462	1683	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		17
Persons Treated by Emergency Services:		38,119
Patients Admitted from Emergency:		3,825
Total ED Visits (Emergency+Trauma):		**38,119**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**130,622**
Outpatient Visits at the Hospital/ Campus:	130,622
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**586**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	375
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	196
EP Catheterizations (15+)	15

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	5,911	21,637	0
Nuclear Medicine	2	0	261	719	0
Mammography	2	0	0	5,991	0
Ultrasound	3	0	1,396	6,043	0
Angiography	2	0			
Diagnostic Angiography			144	451	0
Interventional Angiography			489	528	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,531	8,619	0
Magnetic Resonance Imaging	1	0	454	1,788	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	3,321
Image Guided Rad Therapy			2,417
Intensity Modulated Rad Thrpy			1,498
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dr Larry J Goodman
ADMINSTRATOR PHONE:	312-942-5865
OWNERSHIP:	Rush University Medical Center
OPERATOR:	Rush University Medical Center
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	1653 West Congress Parkway **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	48.4%
Black	35.0%
American Indian	0.4%
Asian	2.2%
Hawaiian/ Pacific	0.1%
Unknown	13.9%

Patients by Ethnicity

Hispanic or Latino:	16.8%
Not Hispanic or Latino:	82.5%
Unknown:	0.7%

IDPH Number:	1917
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	342	317	317	18,787	90,603	8,204	5.3	270.0	78.9	85.2
0-14 Years				*1*	*1*					
15-44 Years				*4,159*	*18,476*					
45-64 Years				*7,913*	*36,575*					
65-74 Years				*3,933*	*20,119*					
75 Years +				*2,781*	*15,432*					
Pediatric	20	20	20	887	3,749	899	5.2	12.7	63.5	63.5
Intensive Care	130	124	124	8,081	35,549	338	4.4	98.1	75.4	79.1
Direct Admission				*6,788*	*29,754*					
Transfers - Not included in Facility Admissions				*1,293*	*5,795*					
Obstetric/Gynecology	34	34	34	2,580	8,754	314	3.5	24.8	72.9	72.9
Maternity				*2,580*	*8,754*					
Clean Gynecology				*0*	*0*					
Neonatal	60	60	58	606	16,446	0	27.1	44.9	74.9	74.9
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	70			1,399	14,853	0	10.6	40.6	58.0	
Adolescent AMI		15	13	347	2,928	0	8.4	8.0		53.3
Adult AMI		52	41	1,052	11,925	0	11.3	32.6		62.7
Rehabilitation	59	54	42	915	11,351	0	12.4	31.0	52.6	57.4
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*18*					*4308*				
Facility Utilization	**715**			**31,962**	**181,305**	**14,063**	**6.1**	**533.8**	**74.7**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**37.7%**	**23.3%**	**0.1%**	**35.1%**	**2.2%**	**1.7%**	
	12037	7432	33	11232	689	539	**31,962**
Outpatients	**32.9%**	**20.6%**	**0.1%**	**42.2%**	**2.0%**	**2.3%**	
	174060	109058	384	223110	10406	12168	**529,186**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**35.6%**	**13.1%**	**0.1%**	**51.0%**	**0.3%**	**100.0%**	
	251,990,000	92,476,000	444,000	361,432,000	1,808,000	708,150,000	9,593,714
Outpatient Revenue ($)	**22.8%**	**7.0%**	**0.1%**	**69.7%**	**0.4%**	**100.0%**	
	105,390,000	32,417,000	251,000	322,676,000	1,897,000	462,631,000	10,340,459

Total Charity Care Expense **19,934,173**

Total Charity Care as % of Net Revenue **1.7%**

Birthing Data

Number of Total Births:	2,366
Number of Live Births:	2,338
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	788

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	5	0	0
Patient Days	3,453	5,938	0
Total Newborn Patient Days			**9,391**

Laboratory Studies

Inpatient Studies	1,205,020
Outpatient Studies	1,083,520
Studies Performed Under Contract	94,108

Organ Transplantation

Kidney:	110
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	11
Liver:	32
Total:	**153**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	4	4	597	86	3298	220	3518	5.5	2.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	2374	2393	8547	5606	14153	3.6	2.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	4	4	1805	459	7787	1147	8934	4.3	2.5
OB/Gynecology	0	0	2	2	615	1018	1925	1844	3769	3.1	1.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	2	2	24	1115	63	2046	2109	2.6	1.8
Orthopedic	0	0	8	8	4856	1229	15260	3163	18423	3.1	2.6
Otolaryngology	0	0	1	1	543	1341	2243	3421	5664	4.1	2.6
Plastic Surgery	0	0	1	1	145	383	628	1293	1921	4.3	3.4
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	1	1	784	408	2275	724	2999	2.9	1.8
Urology	0	0	2	2	446	1203	1401	2518	3919	3.1	2.1
Totals	**0**	**0**	**31**	**31**	**12189**	**9635**	**43427**	**21982**	**65409**	**3.6**	**2.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 44 Stage 2 Recovery Stations 46

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	9	9	1192	6719	1625	8653	10278	1.4	1.3
Laser Eye Procedures	0	2	0	2	0	630	0	473	473	0.0	0.8
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		54
Persons Treated by Emergency Services:		72,693
Patients Admitted from Emergency:		12,548
Total ED Visits (Emergency+Trauma):		**72,693**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**529,186**
Outpatient Visits at the Hospital/ Campus:	518,996
Outpatient Visits Offsite/off campus	10,190

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**5**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**3,740**
Diagnostic Catheterizations (0-14)	170
Diagnostic Catheterizations (15+)	1,608
Interventional Catheterizations (0-14):	33
Interventional Catheterization (15+)	649
EP Catheterizations (15+)	1,280

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**501**
Pediatric (0 - 14 Years):	43
Adult (15 Years and Older):	458
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	93

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	27	0	44,581	63,720	0
Nuclear Medicine	8	0	1,126	6,082	0
Mammography	10	0	7	27,251	0
Ultrasound	18	0	9,715	29,150	0
Angiography	6	0			
Diagnostic Angiography			4,978	4,175	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	1	0	0	1,633	0
Computerized Axial Tomography (CAT)	8	0	16,847	37,376	0
Magnetic Resonance Imaging	5	1	12,300	15,424	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	0	11
Linear Accelerator	3	1	16,234
Image Guided Rad Therapy			11,805
Intensity Modulated Rad Thrpy			8,845
High Dose Brachytherapy	1	0	137
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Barry C. Finn
ADMINSTRATOR PHONE:	630-978-4977
OWNERSHIP:	Rush-Copley Medical Center
OPERATOR:	Rush-Copley Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2000 Ogden Avenue **CITY:** Aurora **COUNTY:** Kane County

Patients by Race

White	84.4%
Black	9.7%
American Indian	0.1%
Asian	3.5%
Hawaiian/ Pacific	0.0%
Unknown	2.3%

Patients by Ethnicity

Hispanic or Latino:	24.0%
Not Hispanic or Latino:	73.7%
Unknown:	2.3%

IDPH Number:	4671
HPA	A-12
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	123	123	104	6,396	28,955	10,948	6.2	109.0	88.6	88.6
0-14 Years				*88*	*287*					
15-44 Years				*1,039*	*4,343*					
45-64 Years				*1,932*	*8,848*					
65-74 Years				*1,454*	*6,760*					
75 Years +				*1,883*	*8,717*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	22	22	22	1,628	5,264	64	3.3	14.6	66.2	66.2
Direct Admission				*1,105*	*3,469*					
Transfers - Not included in Facility Admissions				*523*	*1,795*					
Obstetric/Gynecology	34	34	28	3,388	6,937	244	2.1	19.6	57.7	57.7
Maternity				*3,388*	*6,937*					
Clean Gynecology				*0*	*0*					
Neonatal	13	13	13	273	2,759	0	10.1	7.5	58.0	58.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	18	18	18	351	4,311	0	12.3	11.8	65.4	65.4
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**210**			**11,513**	**48,226**	**11,256**	**5.2**	**162.5**	**77.4**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**38.7%**	**20.8%**	**0.2%**	**37.6%**	**1.1%**	**1.6%**	
	4450	2391	24	4332	130	186	**11,513**
Outpatients	**19.6%**	**28.9%**	**0.3%**	**47.1%**	**3.6%**	**0.4%**	
	36192	53338	554	86868	6562	778	**184,292**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**36.1%**	**25.6%**	**0.5%**	**37.8%**	**0.0%**	**100.0%**	
	52,150,969	36,998,742	670,523	54,653,063	37,167	144,510,464	2,191,178
Outpatient Revenue ($)	**18.7%**	**10.3%**	**1.5%**	**69.4%**	**0.2%**	**100.0%**	
	35,641,820	19,559,000	2,774,622	132,384,456	412,639	190,772,537	2,357,486

Total Charity Care Expense
4,548,664

Total Charity Care as % of Net Revenue
1.4%

Birthing Data

Number of Total Births:	3,395
Number of Live Births:	3,383
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	15
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	1,158

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	43	14	0
Patient Days	6,649	2,875	0
Total Newborn Patient Days			**9,524**

Laboratory Studies

Inpatient Studies	197,167
Outpatient Studies	302,142
Studies Performed Under Contract	39,590

Organ Transplantation

Kidney:
Heart:
Lung:
Heart/Lung:
Pancreas:
Liver:
Total:

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	91	0	607	0	607	6.7	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	1374	2346	3077	3931	7008	2.2	1.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	255	181	1172	562	1734	4.6	3.1
OB/Gynecology	0	0	0	0	301	1034	842	1919	2761	2.8	1.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	9	469	19	615	634	2.1	1.3
Orthopedic	0	0	0	0	872	788	2395	1798	4193	2.7	2.3
Otolaryngology	0	0	0	0	62	842	106	1217	1323	1.7	1.4
Plastic Surgery	0	0	0	0	8	200	16	447	463	2.0	2.2
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	63	9	212	22	234	3.4	2.4
Urology	0	0	1	1	120	47	175	80	255	1.5	1.7
Totals	**0**	**0**	**11**	**11**	**3155**	**5916**	**8621**	**10591**	**19212**	**2.7**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 23

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	1	3	0	4	937	2753	931	2404	3335	1.0	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	686	0	459	459	0.0	0.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		762
Patients Admitted from Trauma		404
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		33
Persons Treated by Emergency Services:		65,320
Patients Admitted from Emergency:		5,427
Total ED Visits (Emergency+Trauma):		**66,082**

Free-Standing Emergency Center

Beds in Free-Standing Centers	6
Patient Visits in Free-Standing Centers	12,396
Hospital Admissions from Free-Standing Center	288

Outpatient Service Data

Total Outpatient Visits	**226,711**
Outpatient Visits at the Hospital/ Campus:	170,689
Outpatient Visits Offsite/off campus	56,022

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,394**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	795
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	278
EP Catheterizations (15+)	321

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**91**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	91
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	61

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	20	0	14,118	42,549	0
Nuclear Medicine	3	0	526	2,043	0
Mammography	5	0	1	14,941	0
Ultrasound	13	0	4,064	30,718	0
Angiography	3	0			
Diagnostic Angiography			82	86	0
Interventional Angiography			907	392	0
Positron Emission Tomography (PET)	1	0	7	430	0
Computerized Axial Tomography (CAT)	4	0	6,790	26,913	0
Magnetic Resonance Imaging	4	0	1,364	6,968	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	7,806
Image Guided Rad Therapy			2,944
Intensity Modulated Rad Thrpy			2,139
High Dose Brachytherapy	1	0	107
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Guy Medaglia
ADMINSTRATOR PHONE:	773 484-1000
OWNERSHIP:	Saint Anthony Hospital Health Ministries
OPERATOR:	Saint Anthony Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2875 West 19th Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	64.1%
Black	33.1%
American Indian	0.0%
Asian	0.8%
Hawaiian/ Pacific	0.0%
Unknown	1.9%

Patients by Ethnicity

Hispanic or Latino:	43.4%
Not Hispanic or Latino:	56.6%
Unknown:	0.0%

IDPH Number:	5637
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	62	62	49	1,855	10,055	1,778	6.4	32.3	52.1	52.1
0-14 Years				*0*	*0*					
15-44 Years				*492*	*2,105*					
45-64 Years				*727*	*4,119*					
65-74 Years				*301*	*1,821*					
75 Years +				*335*	*2,010*					
Pediatric	12	12	12	382	990	381	3.6	3.7	31.2	31.2
Intensive Care	15	15	15	742	2,322	33	3.2	6.4	42.9	42.9
Direct Admission				*641*	*1,944*					
Transfers - Not included in Facility Admissions				*101*	*378*					
Obstetric/Gynecology	20	20	18	1,348	3,138	12	2.3	8.6	43.0	43.0
Maternity				*1,320*	*3,066*					
Clean Gynecology				*28*	*72*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	42			1,218	11,368	1	9.3	31.1	74.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		42	37	1,218	11,368	1	9.3	31.1		74.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**151**			**5,444**	**27,873**	**2,205**	**5.5**	**82.2**	**54.4**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**21.0%**	**62.5%**	**0.0%**	**11.1%**	**3.6%**	**1.8%**	
	1144	3400	0	605	196	99	**5,444**
Outpatients	**13.2%**	**56.7%**	**0.0%**	**22.0%**	**6.6%**	**1.5%**	
	17233	74175	0	28748	8603	1982	**130,741**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**34.7%**	**60.7%**	**0.0%**	**4.3%**	**0.3%**	**100.0%**	
	16,822,530	29,418,175	0	2,077,768	146,383	48,464,856	2,395,000
Outpatient Revenue ($)	**22.3%**	**47.5%**	**0.0%**	**24.8%**	**5.4%**	**100.0%**	
	6,449,131	13,727,634	0	7,153,670	1,560,708	28,891,143	2,928,200

Total Charity Care Expense **5,323,200**

Total Charity Care as % of Net Revenue **6.9%**

Birthing Data

Number of Total Births:	1,294
Number of Live Births:	1,285
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	213

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	5	4	0
Patient Days	3,338	201	0
Total Newborn Patient Days			**3,539**

Laboratory Studies

Inpatient Studies	133,422
Outpatient Studies	152,946
Studies Performed Under Contract	24,386

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	46	124	54	147	201	1.2	1.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	299	807	336	907	1243	1.1	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	74	201	87	233	320	1.2	1.2
Oral/Maxillofacial	0	0	0	0	6	15	7	20	27	1.2	1.3
Ophthalmology	0	0	0	0	1	4	1	5	6	1.0	1.3
Orthopedic	0	0	0	0	127	342	220	594	814	1.7	1.7
Otolaryngology	0	0	0	0	65	175	31	141	172	0.5	0.8
Plastic Surgery	0	0	0	0	1	3	1	4	5	1.0	1.3
Podiatry	0	0	0	0	57	154	38	225	263	0.7	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	64	172	61	164	225	1.0	1.0
Totals	**0**	**0**	**4**	**4**	**740**	**1997**	**836**	**2440**	**3276**	**1.1**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 2

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	368	902	332	811	1143	0.9	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Pain Management	0	0	1	1	23	210	5	41	46	0.2	0.2
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		16
Persons Treated by Emergency Services:		37,322
Patients Admitted from Emergency:		3,590
Total ED Visits (Emergency+Trauma):		**37,322**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**130,741**
Outpatient Visits at the Hospital/ Campus:	115,631
Outpatient Visits Offsite/off campus	15,110

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	7	0	5,442	23,368	0
Nuclear Medicine	1	0	123	279	0
Mammography	1	0	0	3,423	0
Ultrasound	9	0	1,364	9,897	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,722	5,389	0
Magnetic Resonance Imaging	1	0	231	1,230	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Paula Carynski
ADMINSTRATOR PHONE:	815-226-2161
OWNERSHIP:	OSF HEALTHCARE
OPERATOR:	OSF HEALTHCARE
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	5666 East State Street

CITY: Rockford **COUNTY:** Winnebago County

Patients by Race

White	88.3%
Black	5.7%
American Indian	0.2%
Asian	0.6%
Hawaiian/ Pacific	0.0%
Unknown	5.2%

Patients by Ethnicity

Hispanic or Latino:	4.8%
Not Hispanic or Latino:	94.8%
Unknown:	0.4%

IDPH Number:	2253
HPA	B-01
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	190	179	145	10,096	39,047	3,113	4.2	115.2	60.6	64.4
0-14 Years				*3*	*3*					
15-44 Years				*1,095*	*3,663*					
45-64 Years				*3,172*	*11,874*					
65-74 Years				*2,479*	*9,811*					
75 Years +				*3,347*	*13,696*					
Pediatric	13	13	7	46	82	53	2.9	0.4	2.8	2.8
Intensive Care	38	38	38	2,904	8,808	37	3.0	24.2	63.6	63.6
Direct Admission				*1,053*	*3,022*					
Transfers - Not included in Facility Admissions				*1,851*	*5,786*					
Obstetric/Gynecology	13	11	10	607	1,346	32	2.3	3.8	29.0	34.2
Maternity				*584*	*1,269*					
Clean Gynecology				*23*	*77*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**254**			**11,802**	**49,283**	**3,235**	**4.4**	**143.5**	**56.5**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**60.7%**	**12.1%**	**0.8%**	**24.7%**	**0.7%**	**1.0%**	
	7165	1430	91	2920	82	114	**11,802**
Outpatients	**47.2%**	**18.8%**	**0.4%**	**30.8%**	**2.2%**	**0.6%**	
	108799	43255	925	70973	5094	1324	**230,370**

Financial Year Reported: 10/1/2015 *to* 9/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**32.6%**	**10.8%**	**1.4%**	**54.2%**	**1.1%**	**100.0%**	
	51,408,075	17,028,860	2,201,152	85,459,622	1,683,089	157,780,798	2,679,075
Outpatient Revenue ($)	**20.1%**	**7.2%**	**2.2%**	**69.1%**	**1.4%**	**100.0%**	
	33,859,857	12,176,176	3,673,594	116,510,750	2,379,042	168,599,419	2,236,278

Total Charity Care Expense
4,915,353

Total Charity Care as % of Net Revenue
1.5%

Birthing Data

Number of Total Births:	572
Number of Live Births:	571
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	206

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	20	3	0
Patient Days	1,137	54	0
Total Newborn Patient Days			**1,191**

Laboratory Studies

Inpatient Studies	495,704
Outpatient Studies	710,303
Studies Performed Under Contract	80,410

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	536	32	2248	88	2336	4.2	2.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	783	1591	1810	3001	4811	2.3	1.9
Gastroenterology	0	0	0	0	65	1	56	1	57	0.9	1.0
Neurology	0	0	1	1	211	39	594	84	678	2.8	2.2
OB/Gynecology	0	0	0	0	268	389	246	763	1009	0.9	2.0
Oral/Maxillofacial	0	0	0	0	14	6	36	14	50	2.6	2.3
Ophthalmology	0	0	1	1	6	571	11	546	557	1.8	1.0
Orthopedic	0	0	4	4	1797	1294	4950	2689	7639	2.8	2.1
Otolaryngology	0	0	0	0	20	801	27	789	816	1.4	1.0
Plastic Surgery	0	0	0	0	55	263	171	674	845	3.1	2.6
Podiatry	0	0	0	0	93	166	152	366	518	1.6	2.2
Thoracic	0	0	0	0	3	0	8	0	8	2.7	0.0
Urology	0	0	1	1	128	326	259	491	750	2.0	1.5
Totals	**0**	**0**	**15**	**15**	**3979**	**5479**	**10568**	**9506**	**20074**	**2.7**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	884	1075	674	962	1636	0.8	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	3	3	9	529	11	661	672	1.2	1.2
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		1,026
Patients Admitted from Trauma		703
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		24
Persons Treated by Emergency Services:		39,506
Patients Admitted from Emergency:		6,427
Total ED Visits (Emergency+Trauma):		**40,532**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**230,370**
Outpatient Visits at the Hospital/ Campus:	150,827
Outpatient Visits Offsite/off campus	79,543

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,913**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,218
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	267
EP Catheterizations (15+)	428

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**293**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	293
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	152

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	26	0	25,355	40,577	0
Nuclear Medicine	4	0	622	3,302	0
Mammography	6	0	0	13,125	0
Ultrasound	12	0	4,365	14,645	0
Angiography	4	0			
Diagnostic Angiography			1,380	2,631	0
Interventional Angiography			1,370	1,050	0
Positron Emission Tomography (PET)	1	0	4	688	0
Computerized Axial Tomography (CAT)	4	0	9,058	20,655	0
Magnetic Resonance Imaging	4	0	1,524	6,466	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	34
Linear Accelerator	2	0	6,804
Image Guided Rad Therapy			4,312
Intensity Modulated Rad Thrpy			3,581
High Dose Brachytherapy	1	0	102
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	John Kessler
ADMINSTRATOR PHONE:	(618) 740-0842
OWNERSHIP:	Salem Townshipo
OPERATOR:	Salem Township Hospital
MANAGEMENT:	Township
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1201 Ricker Drive

CITY: Salem **COUNTY:** Marion County

Patients by Race

White	99.4%
Black	0.2%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	0.2%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	99.8%
Unknown:	0.0%

IDPH Number:	2089
HPA	F-04
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	22	14	461	1,511	105	3.5	4.4	20.1	20.1
0-14 Years				*0*	*0*					
15-44 Years				*42*	*107*					
45-64 Years				*105*	*303*					
65-74 Years				*93*	*302*					
75 Years +				*221*	*799*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	3	3	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			7	12	1,016		84.7	2.8		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**473**	**2,527**	**105**	**5.6**	**7.2**	**28.8**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**67.3%**	**9.4%**	**0.7%**	**21.3%**	**0.9%**	**0.4%**	
	372	52	4	118	5	2	**553**
Outpatients	**37.5%**	**22.9%**	**1.0%**	**30.4%**	**7.5%**	**0.6%**	
	11432	6958	319	9270	2280	190	**30,449**

Financial Year Reported: 4/1/2015 *to* 3/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**56.7%**	**5.5%**	**1.2%**	**34.9%**	**1.7%**	**100.0%**	
	1,720,842	165,459	36,071	1,057,183	52,886	3,032,441	106,319
Outpatient Revenue ($)	**37.4%**	**13.3%**	**0.9%**	**45.4%**	**2.9%**	**100.0%**	
	9,151,857	3,253,013	231,477	11,123,596	719,143	24,479,086	610,569

Total Charity Care Expense
716,888

Total Charity Care as % of Net Revenue
2.6%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	8,701
Outpatient Studies	71,852
Studies Performed Under Contract	6,418

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	40	275	80	276	356	2.0	1.0
Gastroenterology	0	0	0	0	45	735	47	411	458	1.0	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	10	0	10	10	0.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	387	0	125	125	0.0	0.3
Orthopedic	0	0	0	0	63	117	153	137	290	2.4	1.2
Otolaryngology	0	0	0	0	0	1	0	1	1	0.0	1.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	2	0	2	2	0.0	1.0
Totals	**0**	**0**	**2**	**2**	**148**	**1527**	**280**	**962**	**1242**	**1.9**	**0.6**

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	2	Stage 2 Recovery Stations	4

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		8,230
Patients Admitted from Emergency:		286
Total ED Visits (Emergency+Trauma):		**8,230**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	4	0	525	8,122	0
Nuclear Medicine	0	1	0	0	249
Mammography	1	0	0	1,822	0
Ultrasound	2	0	35	1,152	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	52	2,615	0
Magnetic Resonance Imaging	0	1	0	0	567

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bob O'Rourke
ADMINSTRATOR PHONE:	217-258-2591
OWNERSHIP:	Sarah Bush Lincoln Health Center
OPERATOR:	Sarah Bush Lincoln Health Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1000 Health Center Drive **CITY:** Mattoon **COUNTY:** Coles County

Patients by Race

White	96.6%
Black	2.3%
American Indian	0.1%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	0.7%

Patients by Ethnicity

Hispanic or Latino:	1.1%
Not Hispanic or Latino:	98.2%
Unknown:	0.7%

IDPH Number:	3392
HPA	D-05
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	93	66	66	4,768	17,168	4,212	4.5	58.4	62.8	88.5
0-14 Years				*0*	*0*					
15-44 Years				*552*	*1,648*					
45-64 Years				*1,384*	*4,679*					
65-74 Years				*1,107*	*4,119*					
75 Years +				*1,725*	*6,722*					
Pediatric	8	8	7	175	367	277	3.7	1.8	22.0	22.0
Intensive Care	9	9	9	866	2,159	89	2.6	6.1	68.2	68.2
Direct Admission				*590*	*1,469*					
Transfers - Not included in Facility Admissions				*276*	*690*					
Obstetric/Gynecology	19	17	11	900	1,689	207	2.1	5.2	27.3	30.5
Maternity				*825*	*1,502*					
Clean Gynecology				*75*	*187*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	20			569	2,699	0	4.7	7.4	36.9	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		18	11	569	2,699	0	4.7	7.4		41.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*10*					*1513*				
Facility Utilization	**149**			**7,002**	**24,082**	**6,298**	**4.3**	**83.0**	**55.7**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**50.9%**	**22.9%**	**0.9%**	**19.8%**	**1.5%**	**4.0%**	
	3564	1604	64	1384	108	278	**7,002**
Outpatients	**33.5%**	**16.8%**	**0.5%**	**45.8%**	**2.0%**	**1.4%**	
	157309	78655	2313	215143	9254	6764	**469,438**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**50.2%**	**4.1%**	**0.9%**	**44.5%**	**0.3%**	**100.0%**	
	42,955,174	3,508,291	770,113	38,077,793	256,704	85,568,075	181,594
Outpatient Revenue ($)	**18.0%**	**4.0%**	**0.5%**	**76.5%**	**1.0%**	**100.0%**	
	35,938,592	7,986,354	998,294	152,739,015	1,996,588	199,658,843	1,375,790

Total Charity Care Expense **1,557,384**

Total Charity Care as % of Net Revenue **0.5%**

Birthing Data

Number of Total Births:	820
Number of Live Births:	815
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	9
C-Section Rooms:	1
CSections Performed:	202

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	17	0	0
Patient Days	1,286	0	0
Total Newborn Patient Days			**1,286**

Laboratory Studies

Inpatient Studies	155,554
Outpatient Studies	777,969
Studies Performed Under Contract	39,303

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	67	93	205	145	350	3.1	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	4	4	8	40	458	72	700	772	1.8	1.5
Gastroenterology	0	0	0	0	168	373	360	477	837	2.1	1.3
Neurology	0	0	0	0	20	211	50	229	279	2.5	1.1
OB/Gynecology	0	0	0	0	83	458	110	392	502	1.3	0.9
Oral/Maxillofacial	0	0	0	0	1	116	3	233	236	3.0	2.0
Ophthalmology	0	0	0	0	0	924	0	650	650	0.0	0.7
Orthopedic	0	0	0	0	715	1057	1904	1622	3526	2.7	1.5
Otolaryngology	0	0	0	0	8	1146	16	742	758	2.0	0.6
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	3	37	6	48	54	2.0	1.3
Thoracic	0	0	0	0	20	5	50	7	57	2.5	1.4
Urology	0	0	0	0	35	398	31	374	405	0.9	0.9
Totals	**0**	**4**	**4**	**8**	**1160**	**5276**	**2807**	**5619**	**8426**	**2.4**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 17 Stage 2 Recovery Stations 17

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	225	2609	169	1957	2126	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	5	3422	4	2567	2571	0.8	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedures	0	0	1	1	110	907	83	681	764	0.8	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		36,719
Patients Admitted from Emergency:		4,912
Total ED Visits (Emergency+Trauma):		**36,719**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**469,438**
Outpatient Visits at the Hospital/ Campus:	460,001
Outpatient Visits Offsite/off campus	9,437

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**709**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	589
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	120
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	12	0	8,498	36,717	0
Nuclear Medicine	3	0	604	4,316	0
Mammography	2	0	2	8,603	0
Ultrasound	11	0	4,745	20,744	0
Angiography	1	0			
Diagnostic Angiography			657	1,677	0
Interventional Angiography			3	30	0
Positron Emission Tomography (PET)	1	0	15	665	0
Computerized Axial Tomography (CAT)	2	0	3,296	19,640	0
Magnetic Resonance Imaging	1	1	639	8,966	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	146
Linear Accelerator	1	0	3,642
Image Guided Rad Therapy			1,034
Intensity Modulated Rad Thrpy			748
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Lynn Stambaugh
ADMINSTRATOR PHONE:	217-322-5291
OWNERSHIP:	SCHUYLER COUNTY HOSPITAL DISTRICT
OPERATOR:	SCHUYLER COUNTY HOSPITAL DISTRICT
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	238 South Congress Street **CITY:** Rushville **COUNTY:** Schuyler County

Patients by Race

White	96.6%
Black	2.4%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	1.0%

Patients by Ethnicity

Hispanic or Latino:	1.0%
Not Hispanic or Latino:	99.0%
Unknown:	0.0%

IDPH Number:	2105
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	22	6	208	776	265	5.0	2.8	12.9	12.9
0-14 Years				*0*	*0*					
15-44 Years				*12*	*31*					
45-64 Years				*29*	*101*					
65-74 Years				*42*	*152*					
75 Years +				*125*	*492*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**22**			**208**	**776**	**265**	**5.0**	**2.8**	**12.9**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**77.7%**	**4.3%**	**0.0%**	**15.6%**	**0.9%**	**1.4%**	
	164	9	0	33	2	3	**211**
Outpatients	**40.9%**	**21.3%**	**0.0%**	**35.1%**	**2.6%**	**0.1%**	
	16841	8771	0	14464	1067	52	**41,195**

Financial Year Reported: 3/1/2015 *to* 2/29/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**63.2%**	**4.1%**	**0.0%**	**31.8%**	**0.9%**	**100.0%**	
	1,580,540	102,635	0	796,797	22,112	2,502,084	2,798
Outpatient Revenue ($)	**31.3%**	**12.0%**	**0.0%**	**54.6%**	**2.1%**	**100.0%**	
	5,822,472	2,242,688	0	10,174,029	385,763	18,624,952	53,017

Total Charity Care Expense
55,816

Total Charity Care as % of Net Revenue
0.3%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	4,541
Outpatient Studies	62,546
Studies Performed Under Contract	6,583

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	0	34	0	38	38	0.0	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	55	0	3	3	0.0	0.1
Totals	**0**	**0**	**1**	**1**	**0**	**89**	**0**	**41**	**41**	**0.0**	**0.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	1	228	1	59	60	1.0	0.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		4,963
Patients Admitted from Emergency:		163
Total ED Visits (Emergency+Trauma):		**4,963**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**41,143**
Outpatient Visits at the Hospital/ Campus:	20,992
Outpatient Visits Offsite/off campus	20,151

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	142	3,695	0
Nuclear Medicine	1	0	0	0	157
Mammography	1	0	0	691	0
Ultrasound	1	1	13	846	399
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	45	1,649	0
Magnetic Resonance Imaging	0	1	0	0	349

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mary Gollinger
ADMINSTRATOR PHONE:	7735653014
OWNERSHIP:	Sinai Health System
OPERATOR:	Schwab Rehabilitation Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Rehabilitation Hospital
ADDRESS	1401 South California Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	14.2%
Black	66.2%
American Indian	0.0%
Asian	1.0%
Hawaiian/ Pacific	0.0%
Unknown	18.6%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	81.4%
Unknown:	18.6%

IDPH Number:	2147
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	21	21	21	439	5,270	0	12.0	14.4	68.6	68.6
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	81	77	72	1,112	15,342	0	13.8	41.9	51.8	54.4
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**102**			**1,551**	**20,612**	**0**	**13.3**	**56.3**	**55.2**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**36.8%**	**51.0%**	**2.6%**	**9.0%**	**0.0%**	**0.6%**	
	571	791	40	140	0	9	**1,551**
Outpatients	**23.5%**	**62.3%**	**0.0%**	**11.3%**	**0.6%**	**2.4%**	
	11149	29528	11	5345	271	1115	**47,419**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**36.1%**	**50.5%**	**1.9%**	**11.5%**	**0.0%**	**100.0%**	
	8,880,669	12,412,601	469,177	2,825,016	0	24,587,463	221,700
Outpatient Revenue ($)	**17.8%**	**58.8%**	**3.2%**	**19.9%**	**0.2%**	**100.0%**	
	549,809	1,817,084	99,870	615,268	7,314	3,089,345	271,900

Total Charity Care Expense **493,600**

Total Charity Care as % of Net Revenue **1.8%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	43,628
Outpatient Studies	16
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**47,419**
Outpatient Visits at the Hospital/ Campus:	47,419
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	313	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	1	0	120	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark Niederpruem
ADMINSTRATOR PHONE:	773-622-5445
OWNERSHIP:	Shriners Hospitals for Children
OPERATOR:	Shriners Hospitals for Children
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Children's Speciality Care Hospital
ADDRESS	2211 North Oak Park **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	56.1%
Black	11.9%
American Indian	0.2%
Asian	1.6%
Hawaiian/ Pacific	0.2%
Unknown	30.0%

Patients by Ethnicity

Hispanic or Latino:	19.3%
Not Hispanic or Latino:	74.9%
Unknown:	5.8%

IDPH Number:	3152
HPA	A-06
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	48	9	9	467	1,444	11	3.1	4.0	8.3	44.2
Intensive Care	6	3	3	253	409	0	1.6	1.1	18.6	37.2
Direct Admission				*1*	*11*					
Transfers - Not included in Facility Admissions				*252*	*398*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	6	6	6	85	1,379	0	16.2	3.8	62.8	62.8
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**60**			**553**	**3,232**	**11**	**5.9**	**8.9**	**14.8**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**0.5%**	**20.6%**	**0.0%**	**69.3%**	**0.0%**	**9.6%**	
	3	114	0	383	0	53	**553**
Outpatients	**0.1%**	**19.9%**	**0.0%**	**73.2%**	**0.0%**	**6.8%**	
	12	2553	0	9391	0	868	**12,824**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.5%**	**24.3%**	**0.0%**	**75.2%**	**0.0%**	**100.0%**	
	24,739	1,258,950	0	3,898,978	0	5,182,667	2,674,936
Outpatient Revenue ($)	**0.1%**	**19.4%**	**0.0%**	**80.4%**	**0.0%**	**100.0%**	
	4,426	725,394	0	3,001,152	0	3,730,972	975,957

Total Charity Care Expense
3,650,893

Total Charity Care as % of Net Revenue
41.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	6,395
Outpatient Studies	3,443
Studies Performed Under Contract	1,490

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	2	0	5	0	5	2.5	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	266	491	1402	820	2222	5.3	1.7
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	181	272	627	582	1209	3.5	2.1
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	1	0	2	2	0.0	2.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**4**	**4**	**449**	**764**	**2034**	**1404**	**3438**	**4.5**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**12,824**
Outpatient Visits at the Hospital/ Campus:	12,824
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract
General Radiography/Fluoroscopy	12	0
Nuclear Medicine	0	0
Mammography	0	0
Ultrasound	1	0
Angiography	0	1
Diagnostic Angiography		
Interventional Angiography		
Positron Emission Tomography (PET)	0	0
Computerized Axial Tomography (CAT)	0	3
Magnetic Resonance Imaging	0	3

Examinations

	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1,393	10,082	13
Nuclear Medicine	0	0	8
Mammography	0	0	0
Ultrasound	17	48	4
Angiography			
Diagnostic Angiography	0	0	0
Interventional Angiography	0	0	0
Positron Emission Tomography (PET)	0	0	0
Computerized Axial Tomography (CAT)	0	0	245
Magnetic Resonance Imaging	0	0	152

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Paul Pawlak
ADMINSTRATOR PHONE:	815-300-1234
OWNERSHIP:	Silver Cross Hospital & Medical Center
OPERATOR:	Silver Cross Hospital & Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1900 Silver Cross Boulevard **CITY:** New Lenox **COUNTY:** Will County

Patients by Race

White	83.7%
Black	9.2%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	6.8%

Patients by Ethnicity

Hispanic or Latino:	7.5%
Not Hispanic or Latino:	89.7%
Unknown:	2.8%

IDPH Number:	5827
HPA	A-13
HSA	9

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	185	185	185	14,657	53,504	9,002	4.3	170.8	92.3	92.3
0-14 Years				*0*	*0*					
15-44 Years				*2,223*	*5,491*					
45-64 Years				*4,580*	*15,098*					
65-74 Years				*3,034*	*12,145*					
75 Years +				*4,820*	*20,770*					
Pediatric	8	8	8	225	502	395	4.0	2.5	30.6	30.6
Intensive Care	28	28	28	2,377	7,522	8	3.2	20.6	73.5	73.5
Direct Admission				*1,809*	*4,974*					
Transfers - Not included in Facility Admissions				*568*	*2,548*					
Obstetric/Gynecology	30	30	30	3,120	7,527	396	2.5	21.6	72.2	72.2
Maternity				*3,007*	*7,361*					
Clean Gynecology				*113*	*166*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	20			962	6,126	0	6.4	16.7	83.7	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		20	20	962	6,126	0	6.4	16.7		83.7
Rehabilitation	25	25	25	620	8,144	0	13.1	22.3	89.0	89.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**296**			**21,393**	**83,325**	**9,801**	**4.4**	**254.4**	**86.0**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**45.4%**	**13.2%**	**0.5%**	**35.0%**	**1.6%**	**4.4%**	
	10159	2948	101	7827	358	982	**22,375**
Outpatients	**28.1%**	**14.1%**	**0.1%**	**53.3%**	**3.0%**	**1.5%**	
	64687	32400	129	122480	6789	3399	**229,884**

Financial Year Reported: 10/1/2015 *to* 9/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**45.2%**	**11.4%**	**0.0%**	**43.1%**	**0.3%**	**100.0%**	
	79,637,000	20,015,000	0	76,051,000	573,000	176,276,000	2,211,000
Outpatient Revenue ($)	**17.6%**	**13.2%**	**0.0%**	**67.8%**	**1.3%**	**100.0%**	
	32,671,000	24,553,000	0	125,650,000	2,439,000	185,313,000	2,813,000

Total Charity Care Expense
5,024,000

Total Charity Care as % of Net Revenue
1.4%

Birthing Data

Number of Total Births:	3,005
Number of Live Births:	2,990
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	12
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	856

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	30	8	9
Patient Days	5,941	1,023	659
Total Newborn Patient Days			**7,623**

Laboratory Studies

Inpatient Studies	605,094
Outpatient Studies	1,112,547
Studies Performed Under Contract	37,465

Organ Transplantation

Kidney:
Heart:
Lung:
Heart/Lung:
Pancreas:
Liver:
Total:

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	92	108	280	286	566	3.0	2.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	11	11	1660	2073	3682	3450	7132	2.2	1.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	514	105	2321	284	2605	4.5	2.7
OB/Gynecology	0	0	0	0	205	1167	536	2222	2758	2.6	1.9
Oral/Maxillofacial	0	0	0	0	0	66	0	165	165	0.0	2.5
Ophthalmology	0	0	0	0	2	810	3	755	758	1.5	0.9
Orthopedic	0	0	0	0	1170	1364	3137	2522	5659	2.7	1.8
Otolaryngology	0	0	0	0	76	412	152	656	808	2.0	1.6
Plastic Surgery	0	0	0	0	23	285	79	454	533	3.4	1.6
Podiatry	0	0	0	0	7	226	12	365	377	1.7	1.6
Thoracic	0	0	0	0	78	1	201	2	203	2.6	2.0
Urology	0	0	0	0	312	632	769	1116	1885	2.5	1.8
Totals	**0**	**0**	**11**	**11**	**4139**	**7249**	**11172**	**12277**	**23449**	**2.7**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 16 Stage 2 Recovery Stations 36

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1797	8748	1243	5745	6988	0.7	0.7
Laser Eye Procedures	0	0	1	1	0	139	0	23	23	0.0	0.2
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		2
Number of Trauma Visits:		1,060
Patients Admitted from Trauma		501
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		78,430
Patients Admitted from Emergency:		12,142
Total ED Visits (Emergency+Trauma):		**79,490**

Free-Standing Emergency Center

Beds in Free-Standing Centers	6
Patient Visits in Free-Standing Centers	13,096
Hospital Admissions from Free-Standing Center	590

Outpatient Service Data

Total Outpatient Visits	**235,151**
Outpatient Visits at the Hospital/ Campus:	222,645
Outpatient Visits Offsite/off campus	12,506

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**4,140**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,591
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,562
EP Catheterizations (15+)	987

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	18	0	17,280	57,087	0
Nuclear Medicine	4	0	2,123	1,991	0
Mammography	3	0	0	16,336	0
Ultrasound	7	0	7,641	23,281	0
Angiography	4	0			
Diagnostic Angiography			799	792	0
Interventional Angiography			907	655	0
Positron Emission Tomography (PET)	1	0	7	685	0
Computerized Axial Tomography (CAT)	4	0	7,790	35,215	0
Magnetic Resonance Imaging	3	0	3,997	7,874	0

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	8,199
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Gerald P. Gallagher
ADMINSTRATOR PHONE:	847-570-5151
OWNERSHIP:	NorthShore University HealthSystem
OPERATOR:	NorthShore University HealthSystem
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	9600 Gross Point Road **CITY:** Skokie **COUNTY:** Suburban Cook County

Patients by Race

White	66.5%
Black	6.8%
American Indian	0.4%
Asian	6.6%
Hawaiian/ Pacific	0.2%
Unknown	19.5%

Patients by Ethnicity

Hispanic or Latino:	2.9%
Not Hispanic or Latino:	97.1%
Unknown:	0.0%

IDPH Number:	5587
HPA	A-08
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	111	111	111	6,420	25,004	6,103	4.8	85.0	76.6	76.6
0-14 Years				*0*	*0*					
15-44 Years				*413*	*1,449*					
45-64 Years				*1,501*	*5,160*					
65-74 Years				*1,499*	*5,584*					
75 Years +				*3,007*	*12,811*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	1,065	2,894	31	2.7	8.0	66.6	66.6
Direct Admission				*802*	*2,179*					
Transfers - Not included in Facility Admissions				*263*	*715*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**123**			**7,222**	**27,898**	**6,134**	**4.7**	**93.0**	**75.6**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**55.0%**	**8.5%**	**0.0%**	**30.4%**	**1.8%**	**4.3%**	
	3974	615	0	2192	133	308	**7,222**
Outpatients	**39.5%**	**10.3%**	**0.0%**	**45.7%**	**3.0%**	**1.6%**	
	72370	18870	0	83734	5454	2996	**183,424**

Financial Year Reported: 10/1/2015 *to* 9/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**51.5%**	**8.0%**	**0.0%**	**39.3%**	**1.2%**	**100.0%**	
	45,134,590	6,976,119	0	34,482,442	1,061,754	87,654,905	481,496
Outpatient Revenue ($)	**26.2%**	**4.5%**	**0.0%**	**64.0%**	**5.2%**	**100.0%**	
	32,698,446	5,622,951	0	79,723,728	6,529,861	124,574,986	2,147,400

Total Charity Care Expense
2,628,896

Total Charity Care as % of Net Revenue
1.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	248,519
Outpatient Studies	177,330
Studies Performed Under Contract	13,171

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	32	35	77	56	133	2.4	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	227	697	523	1047	1570	2.3	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	267	230	848	472	1320	3.2	2.1
OB/Gynecology	0	0	1	1	16	909	47	862	909	2.9	0.9
Oral/Maxillofacial	0	0	0	0	1	2	4	2	6	4.0	1.0
Ophthalmology	0	1	0	1	2	1391	4	1084	1088	2.0	0.8
Orthopedic	0	0	2	2	2105	958	4233	1530	5763	2.0	1.6
Otolaryngology	0	0	1	1	10	304	19	351	370	1.9	1.2
Plastic Surgery	0	0	0	0	2	34	3	114	117	1.5	3.4
Podiatry	0	0	0	0	28	66	28	94	122	1.0	1.4
Thoracic	0	0	1	1	9	2	17	6	23	1.9	3.0
Urology	0	0	1	1	80	133	92	151	243	1.2	1.1
Totals	**0**	**1**	**9**	**10**	**2779**	**4761**	**5895**	**5769**	**11664**	**2.1**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	459	7473	689	11210	11899	1.5	1.5
Laser Eye Procedures	0	0	1	1	0	173	0	87	87	0.0	0.5
Pain Management	0	0	1	1	4	2442	2	1548	1550	0.5	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		743
Patients Admitted from Trauma		743
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		16
Persons Treated by Emergency Services:		27,943
Patients Admitted from Emergency:		4,323
Total ED Visits (Emergency+Trauma):		**28,686**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**249,193**
Outpatient Visits at the Hospital/ Campus:	249,193
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**972**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	556
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	228
EP Catheterizations (15+)	188

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	8	0	12,665	53,859	0
Nuclear Medicine	4	0	430	4,552	0
Mammography	2	0	1	12,366	0
Ultrasound	3	0	1,862	12,955	0
Angiography	1	0			
Diagnostic Angiography			41	79	0
Interventional Angiography			25	22	0
Positron Emission Tomography (PET)	1	0	15	996	0
Computerized Axial Tomography (CAT)	2	0	5,586	18,345	0
Magnetic Resonance Imaging	2	0	1,055	7,224	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	TIMOTHY A. CAVENEY
ADMINSTRATOR PHONE:	773-356-5000
OWNERSHIP:	SOUTH SHORE HOSPITAL CORPORATION
OPERATOR:	SOUTH SHORE HOSPITAL CORPORATION
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	8012 SOUTH CRANDON AVE. **CITY:** CHICAGO **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	10.0%
Black	89.2%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.7%

Patients by Ethnicity

Hispanic or Latino:	3.6%
Not Hispanic or Latino:	95.7%
Unknown:	0.7%

IDPH Number:	3459
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	114	126	93	3,053	21,667	2,812	8.0	66.9	58.7	53.1
0-14 Years				*0*	*0*					
15-44 Years				*377*	*1,617*					
45-64 Years				*1,558*	*10,577*					
65-74 Years				*1,058*	*8,982*					
75 Years +				*60*	*491*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	8	8	284	2,022	0	7.1	5.5	69.1	69.1
Direct Admission				*284*	*1,829*					
Transfers - Not included in Facility Admissions				*0*	*193*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	15			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**137**			**3,337**	**23,689**	**2,812**	**7.9**	**72.4**	**52.9**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**48.5%**	**20.8%**	**0.0%**	**21.3%**	**8.1%**	**1.3%**	
	1617	693	0	710	271	43	**3,334**
Outpatients	**17.1%**	**33.0%**	**0.0%**	**16.1%**	**25.5%**	**8.3%**	
	3782	7281	0	3545	5635	1823	**22,066**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**68.3%**	**-8.9%**	**0.0%**	**47.6%**	**-7.1%**	**100.0%**	
	19,128,809	-2,479,609	0	13,323,883	-1,982,282	27,990,801	339,900
Outpatient Revenue ($)	**41.4%**	**-58.9%**	**0.0%**	**102.2%**	**15.2%**	**100.0%**	
	1,903,235	-2,704,461	0	4,693,163	700,294	4,592,231	541,133

Total Charity Care Expense
881,033

Total Charity Care as % of Net Revenue
2.7%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	108,686
Outpatient Studies	68,655
Studies Performed Under Contract	14,764

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	204	30	204	30	234	1.0	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	345	412	345	412	757	1.0	1.0
Gastroenterology	0	0	1	1	424	172	424	172	596	1.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	53	55	53	55	108	1.0	1.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	11	192	11	192	203	1.0	1.0
Thoracic	0	0	0	0	3	0	3	0	3	1.0	0.0
Urology	0	0	1	1	91	29	91	29	120	1.0	1.0
Totals	**0**	**0**	**5**	**5**	**1131**	**890**	**1131**	**890**	**2021**	**1.0**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		11
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		15,899
Patients Admitted from Emergency:		2,080
Total ED Visits (Emergency+Trauma):		**15,899**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**22,065**
Outpatient Visits at the Hospital/ Campus:	22,065
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract
General Radiography/Fluoroscopy	4	0
Nuclear Medicine	0	1
Mammography	1	0
Ultrasound	2	0
Angiography	0	0
Diagnostic Angiography		
Interventional Angiography		
Positron Emission Tomography (PET)	0	0
Computerized Axial Tomography (CAT)	1	0
Magnetic Resonance Imaging	0	1

Examinations

	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2,725	7,932	0
Nuclear Medicine	0	0	1,054
Mammography	9	722	0
Ultrasound	620	1,072	0
Angiography			
Diagnostic Angiography	0	0	0
Interventional Angiography	0	0	0
Positron Emission Tomography (PET)	0	0	0
Computerized Axial Tomography (CAT)	0	0	0
Magnetic Resonance Imaging	0	0	221

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Joann Emge
ADMINSTRATOR PHONE:	618-443-1337
OWNERSHIP:	Sparta Community Hospital DIstrict
OPERATOR:	Sparta Community Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	818 East Broadway Street **CITY:** Sparta **COUNTY:** Randolph County

Patients by Race

White	94.0%
Black	5.4%
American Indian	0.4%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.2%

Patients by Ethnicity

Hispanic or Latino:	0.4%
Not Hispanic or Latino:	98.1%
Unknown:	1.5%

IDPH Number:	2220
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	9	371	944	434	3.7	3.8	15.1	15.1
0-14 Years				*0*	*0*					
15-44 Years				*48*	*93*					
45-64 Years				*92*	*235*					
65-74 Years				*64*	*151*					
75 Years +				*167*	*465*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			9	93	616		6.6	1.7		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**464**	**1,560**	**434**	**4.3**	**5.4**	**21.8**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**65.3%**	**8.4%**	**0.0%**	**24.3%**	**2.0%**	**0.0%**	
	295	38	0	110	9	0	**452**
Outpatients	**30.3%**	**19.9%**	**0.0%**	**42.7%**	**7.1%**	**0.0%**	
	26585	17418	0	37481	6205	4	**87,693**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**80.0%**	**13.2%**	**0.0%**	**3.2%**	**3.6%**	**100.0%**	
	2,213,655	364,077	0	89,877	98,443	2,766,052	0
Outpatient Revenue ($)	**32.5%**	**17.7%**	**0.0%**	**45.5%**	**4.3%**	**100.0%**	
	9,120,210	4,957,651	0	12,786,191	1,212,115	28,076,167	4,248

Total Charity Care Expense **4,248**

Total Charity Care as % of Net Revenue **0.0%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	4,441
Outpatient Studies	82,859
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	1	0	1	0	1	1.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	34	100	46	116	162	1.4	1.2
Gastroenterology	0	0	0	0	5	497	2	157	159	0.4	0.3
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	63	0	36	36	0.0	0.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	92	0	31	31	0.0	0.3
Orthopedic	0	0	0	0	29	408	60	233	293	2.1	0.6
Otolaryngology	0	0	0	0	0	15	0	10	10	0.0	0.7
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	4	97	4	69	73	1.0	0.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	11	135	7	65	72	0.6	0.5
Totals	**0**	**0**	**7**	**7**	**84**	**1407**	**120**	**717**	**837**	**1.4**	**0.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Pain Management	0	0	1	1	0	176	0	51	51	0.0	0.3
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		8
Persons Treated by Emergency Services:		9,620
Patients Admitted from Emergency:		307
Total ED Visits (Emergency+Trauma):		**9,620**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**87,690**
Outpatient Visits at the Hospital/ Campus:	41,639
Outpatient Visits Offsite/off campus	46,051

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	1	0	208	5,788	0
Nuclear Medicine	0	1	9	486	0
Mammography	1	0	0	1,176	0
Ultrasound	1	0	85	2,878	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	0
Computerized Axial Tomography (CAT)	1	0	66	1,429	0
Magnetic Resonance Imaging	1	0	8	1,158	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Len Wilk
ADMINSTRATOR PHONE:	847-490-6901
OWNERSHIP:	Alexian Brothers Health System
OPERATOR:	St. Alexius Medical Center
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1555 N. Barrington Road **CITY:** Hoffman Estates **COUNTY:** Suburban Cook County

Patients by Race

White	62.1%
Black	6.1%
American Indian	0.0%
Asian	13.4%
Hawaiian/ Pacific	0.1%
Unknown	18.3%

Patients by Ethnicity

Hispanic or Latino:	14.5%
Not Hispanic or Latino:	77.2%
Unknown:	8.3%

IDPH Number:	4994
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	212	202	192	9,548	47,912	7,471	5.8	151.3	71.4	74.9
0-14 Years				*0*	*0*					
15-44 Years				*1,574*	*6,194*					
45-64 Years				*2,934*	*13,928*					
65-74 Years				*2,045*	*10,616*					
75 Years +				*2,995*	*17,174*					
Pediatric	17	17	17	1,052	3,618	1,996	5.3	15.3	90.2	90.2
Intensive Care	35	35	35	2,560	10,042	245	4.0	28.1	80.3	80.3
Direct Admission				*2,560*	*10,042*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	38	38	38	4,038	10,858	270	2.8	30.4	80.0	80.0
Maternity				*3,587*	*9,592*					
Clean Gynecology				*451*	*1,266*					
Neonatal	16	16	16	323	3,531	0	10.9	9.6	60.3	60.3
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**318**			**17,521**	**75,961**	**9,982**	**4.9**	**234.8**	**73.8**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**34.1%**	**29.9%**	**0.4%**	**32.0%**	**3.1%**	**0.6%**	
	5973	5233	65	5599	540	111	**17,521**
Outpatients	**25.2%**	**24.1%**	**0.3%**	**46.5%**	**2.8%**	**1.0%**	
	60090	57423	741	110871	6766	2322	**238,213**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**33.1%**	**15.1%**	**0.1%**	**51.0%**	**0.7%**	**100.0%**	
	53,519,000	24,335,000	202,000	82,339,000	1,152,000	161,547,000	3,113,455
Outpatient Revenue ($)	**19.6%**	**9.7%**	**0.3%**	**69.4%**	**1.0%**	**100.0%**	
	37,601,000	18,494,000	483,000	132,972,000	1,997,000	191,547,000	2,456,232

Total Charity Care Expense
5,569,687

Total Charity Care as % of Net Revenue
1.6%

Birthing Data

Number of Total Births:	3,793
Number of Live Births:	3,780
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	14
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	1,363

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	18	0
Patient Days	7,323	1,124	0
Total Newborn Patient Days			**8,447**

Laboratory Studies

Inpatient Studies	644,041
Outpatient Studies	509,100
Studies Performed Under Contract	16,937

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	2	0	5	0	5	2.5	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	11	11	1522	1931	2166	2316	4482	1.4	1.2
Gastroenterology	0	0	0	0	6	10	10	9	19	1.7	0.9
Neurology	0	0	0	0	251	88	812	175	987	3.2	2.0
OB/Gynecology	0	0	0	0	358	1648	851	1963	2814	2.4	1.2
Oral/Maxillofacial	0	0	0	0	12	1101	20	961	981	1.7	0.9
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	1131	1352	2837	2479	5316	2.5	1.8
Otolaryngology	0	0	0	0	40	284	91	427	518	2.3	1.5
Plastic Surgery	0	0	0	0	18	272	57	655	712	3.2	2.4
Podiatry	0	0	0	0	84	296	239	553	792	2.8	1.9
Thoracic	0	0	0	0	56	0	109	0	109	1.9	0.0
Urology	0	0	0	0	193	362	314	369	683	1.6	1.0
Totals	**0**	**0**	**11**	**11**	**3673**	**7344**	**7511**	**9907**	**17418**	**2.0**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 29 Stage 2 Recovery Stations 27

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1537	5870	1767	6907	8674	1.1	1.2
Laser Eye Procedures	0	0	2	2	2	1116	1	1114	1115	0.5	1.0
Pain Management	0	0	1	1	56	1860	29	930	959	0.5	0.5
Cystoscopy	0	0	1	1	4	140	3	71	74	0.8	0.5
Multipurpose Non-Dedicated Rooms											
Minor Proc	0	0	1	1	20	354	10	177	187	0.5	0.5
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		8,323
Patients Admitted from Trauma		702
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		34
Persons Treated by Emergency Services:		54,463
Patients Admitted from Emergency:		12,644
Total ED Visits (Emergency+Trauma):		**62,786**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**238,213**
Outpatient Visits at the Hospital/ Campus:	223,777
Outpatient Visits Offsite/off campus	14,436

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,177**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	728
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	291
EP Catheterizations (15+)	158

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	26	0	22,631	47,576	0
Nuclear Medicine	2	0	1,289	2,571	0
Mammography	5	0	3	19,039	0
Ultrasound	10	0	6,185	22,004	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			1,085	1,330	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	8,583	22,294	0
Magnetic Resonance Imaging	3	0	2,754	8,534	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	5,225
Image Guided Rad Therapy			1,460
Intensity Modulated Rad Thrpy			1,554
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Theresa Rutherford
ADMINSTRATOR PHONE:	217-347-1494
OWNERSHIP:	St. Anthony's Memorial Hospital of the Hospital Si
OPERATOR:	St. Anthony's Memorial Hospital of the Hospital Si
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	503 North Maple Street **CITY:** Effingham **COUNTY:** Effingham County

Patients by Race

White	99.0%
Black	0.3%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.7%

Patients by Ethnicity

Hispanic or Latino:	0.3%
Not Hispanic or Latino:	99.1%
Unknown:	0.5%

IDPH Number:	2279
HPA	F-02
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	100	100	57	3,650	12,021	1,577	3.7	37.2	37.2	37.2
0-14 Years				*0*	*0*					
15-44 Years				*328*	*836*					
45-64 Years				*973*	*2,921*					
65-74 Years				*892*	*2,682*					
75 Years +				*1,457*	*5,582*					
Pediatric	6	6	4	106	230	113	3.2	0.9	15.6	15.6
Intensive Care	10	10	9	721	1,636	100	2.4	4.7	47.4	47.4
Direct Admission				*612*	*1,367*					
Transfers - Not included in Facility Admissions				*109*	*269*					
Obstetric/Gynecology	17	17	12	775	1,705	29	2.2	4.7	27.9	27.9
Maternity				*731*	*1,624*					
Clean Gynecology				*44*	*81*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**133**			**5,143**	**15,592**	**1,819**	**3.4**	**47.6**	**35.8**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**52.5%**	**12.0%**	**0.6%**	**31.5%**	**0.6%**	**2.9%**	
	2702	617	30	1618	29	147	**5,143**
Outpatients	**35.9%**	**19.0%**	**0.5%**	**36.8%**	**5.4%**	**2.4%**	
	40573	21542	577	41631	6130	2718	**113,171**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**30.8%**	**10.2%**	**3.9%**	**54.8%**	**0.3%**	**100.0%**	
	13,413,436	4,427,843	1,686,227	23,871,680	150,366	43,549,552	646,854
Outpatient Revenue ($)	**30.8%**	**10.2%**	**3.9%**	**54.8%**	**0.3%**	**100.0%**	
	26,529,306	8,757,458	3,335,047	47,213,786	297,397	86,132,994	1,279,358

Total Charity Care Expense
1,926,212

Total Charity Care as % of Net Revenue
1.5%

Birthing Data

Number of Total Births:	721
Number of Live Births:	719
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	206

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	13	2	0
Patient Days	1,589	0	0
Total Newborn Patient Days			**1,589**

Laboratory Studies

Inpatient Studies	132,768
Outpatient Studies	210,730
Studies Performed Under Contract	343,498

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	28	0	54	54	0.0	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	163	450	294	670	964	1.8	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	66	221	136	337	473	2.1	1.5
Oral/Maxillofacial	0	0	0	0	24	58	37	59	96	1.5	1.0
Ophthalmology	0	0	0	0	0	168	0	72	72	0.0	0.4
Orthopedic	0	0	0	0	1046	1192	2022	1522	3544	1.9	1.3
Otolaryngology	0	0	0	0	0	566	0	240	240	0.0	0.4
Plastic Surgery	0	0	0	0	0	6	0	17	17	0.0	2.8
Podiatry	0	0	0	0	12	41	11	49	60	0.9	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	182	855	184	780	964	1.0	0.9
Totals	**0**	**0**	**10**	**10**	**1493**	**3585**	**2684**	**3800**	**6484**	**1.8**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	96	886	60	508	568	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	5	2011	2	664	666	0.4	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		17
Persons Treated by Emergency Services:		24,637
Patients Admitted from Emergency:		2,877
Total ED Visits (Emergency+Trauma):		**24,637**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**135,854**
Outpatient Visits at the Hospital/ Campus:	86,025
Outpatient Visits Offsite/off campus	49,829

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**434**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	434
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	4	0	6,324	26,961	0
Nuclear Medicine	3	0	152	1,796	0
Mammography	3	0	0	11,674	0
Ultrasound	2	0	1,286	5,571	0
Angiography	1	0			
Diagnostic Angiography			2	64	0
Interventional Angiography			0	50	0
Positron Emission Tomography (PET)	0	1	0	0	160
Computerized Axial Tomography (CAT)	2	0	2,142	9,449	0
Magnetic Resonance Imaging	2	0	297	4,439	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	191
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Charles Holland
ADMINSTRATOR PHONE:	773-962-4100
OWNERSHIP:	ST BERNARD HOSPITAL
OPERATOR:	ST BERNARD HOSPITAL
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	326 West 64th Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	3.2%
Black	94.1%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	2.6%

Patients by Ethnicity

Hispanic or Latino:	1.6%
Not Hispanic or Latino:	97.4%
Unknown:	1.0%

IDPH Number:	2303
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	132	132	64	4,492	19,490	981	4.6	55.9	42.4	42.4
0-14 Years				*1*	*1*					
15-44 Years				*1,023*	*3,675*					
45-64 Years				*2,396*	*9,731*					
65-74 Years				*564*	*3,116*					
75 Years +				*508*	*2,967*					
Pediatric	6	6	2	18	46	19	3.6	0.2	3.0	3.0
Intensive Care	10	10	10	237	1,736	1	7.3	4.7	47.5	47.5
Direct Admission				*234*	*1,714*					
Transfers - Not included in Facility Admissions				*3*	*22*					
Obstetric/Gynecology	22	22	14	740	1,842	185	2.7	5.5	25.2	25.2
Maternity				*681*	*1,710*					
Clean Gynecology				*59*	*132*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	40			1,732	11,638	0	6.7	31.8	79.5	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		40	40	1,732	11,638	0	6.7	31.8		79.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**210**			**7,216**	**34,752**	**1,186**	**5.0**	**98.2**	**46.8**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**29.4%**	**47.8%**	**0.0%**	**14.8%**	**1.1%**	**6.8%**	
	2124	3448	0	1071	79	494	**7,216**
Outpatients	**9.7%**	**51.1%**	**0.0%**	**13.3%**	**6.8%**	**19.2%**	
	7136	37757	0	9794	5036	14188	**73,911**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**25.7%**	**71.8%**	**0.0%**	**0.6%**	**1.9%**	**100.0%**	
	17,059,905	47,719,636	0	368,310	1,292,886	66,440,737	881,461
Outpatient Revenue ($)	**4.7%**	**57.5%**	**0.0%**	**4.9%**	**32.9%**	**100.0%**	
	955,029	11,719,787	0	1,007,860	6,704,337	20,387,013	2,267,342

Total Charity Care Expense
3,148,803

Total Charity Care as % of Net Revenue
3.6%

Birthing Data

Number of Total Births:	727
Number of Live Births:	724
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	113

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	22	4	0
Patient Days	1,248	667	0
Total Newborn Patient Days			**1,915**

Laboratory Studies

Inpatient Studies	161,668
Outpatient Studies	152,024
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	340	228	476	269	745	1.4	1.2
Gastroenterology	0	0	1	1	544	279	714	279	993	1.3	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	2	2	61	101	92	152	244	1.5	1.5
Oral/Maxillofacial	0	1	0	1	0	69	0	207	207	0.0	3.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	50	0	100	100	0.0	2.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	26	0	26	26	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	67	0	101	101	0.0	1.5
Totals	**0**	**1**	**6**	**7**	**945**	**820**	**1282**	**1134**	**2416**	**1.4**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		39,765
Patients Admitted from Emergency:		5,353
Total ED Visits (Emergency+Trauma):		**39,765**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**73,911**
Outpatient Visits at the Hospital/ Campus:	73,911
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	6	0	7,737	15,137	0
Nuclear Medicine	1	0	299	186	0
Mammography	1	0	2	1,339	0
Ultrasound	4	0	1,420	6,416	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	2,395	4,504	0
Magnetic Resonance Imaging	1	0	0	259	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Peggy Sebastian
ADMINSTRATOR PHONE:	618-651-2531
OWNERSHIP:	St. Elizabeth's Hospital
OPERATOR:	St. Elizabeth's Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	211 South 3rd Street

CITY: Belleville **COUNTY:** St. Clair County

Patients by Race

White	73.5%
Black	23.4%
American Indian	0.2%
Asian	0.6%
Hawaiian/ Pacific	0.1%
Unknown	2.2%

Patients by Ethnicity

Hispanic or Latino:	0.8%
Not Hispanic or Latino:	98.0%
Unknown:	1.2%

IDPH Number:	2345
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	202	97	87	5,121	20,710	3,308	4.7	65.6	32.5	67.7
0-14 Years				*0*	*0*					
15-44 Years				*846*	*2,730*					
45-64 Years				*1,717*	*6,699*					
65-74 Years				*981*	*4,339*					
75 Years +				*1,577*	*6,942*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	24	23	19	1,428	3,977	81	2.8	11.1	46.2	48.2
Direct Admission				*1,220*	*3,232*					
Transfers - Not included in Facility Admissions				*208*	*745*					
Obstetric/Gynecology	30	27	13	990	2,282	53	2.4	6.4	21.3	23.6
Maternity				*903*	*2,124*					
Clean Gynecology				*87*	*158*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			14	71	0	5.1	0.2	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		35	8	14	71	0	5.1	0.2		0.6
Rehabilitation	33	33	23	377	4,380	0	11.6	12.0	36.3	36.3
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**289**			**7,722**	**31,420**	**3,442**	**4.5**	**95.3**	**33.0**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**37.5%**	**21.0%**	**6.4%**	**31.6%**	**1.1%**	**2.4%**	
	2896	1623	497	2442	82	182	**7,722**
Outpatients	**17.3%**	**29.0%**	**9.8%**	**36.8%**	**5.5%**	**1.6%**	
	26851	44961	15127	56996	8448	2526	**154,909**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.7%**	**12.8%**	**4.6%**	**43.3%**	**-1.3%**	**100.0%**	
	33,964,842	10,664,834	3,851,179	36,142,218	-1,069,384	83,553,689	1,337,048
Outpatient Revenue ($)	**15.1%**	**5.8%**	**7.0%**	**72.2%**	**0.0%**	**100.0%**	
	10,838,376	4,177,467	5,001,535	51,926,256	-14,659	71,928,975	2,561,684

Total Charity Care Expense **3,898,732**

Total Charity Care as % of Net Revenue **2.5%**

Birthing Data

Number of Total Births:	872
Number of Live Births:	866
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	210

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	22	8	0
Patient Days	1,584	314	0
Total Newborn Patient Days			**1,898**

Laboratory Studies

Inpatient Studies	248,294
Outpatient Studies	355,094
Studies Performed Under Contract	31,373

Organ Transplantation

Kidney:
Heart:
Lung:
Heart/Lung:
Pancreas:
Liver:
Total:

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	347	447	1618	1025	2643	4.7	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	13	13	273	1053	723	2364	3087	2.6	2.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	120	111	604	365	969	5.0	3.3
OB/Gynecology	0	0	0	0	113	547	287	1485	1772	2.5	2.7
Oral/Maxillofacial	0	0	0	0	4	8	22	28	50	5.5	3.5
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	272	510	913	1624	2537	3.4	3.2
Otolaryngology	0	0	0	0	18	240	44	540	584	2.4	2.3
Plastic Surgery	0	0	0	0	6	119	19	350	369	3.2	2.9
Podiatry	0	0	0	0	1	16	2	36	38	2.0	2.3
Thoracic	0	0	0	0	32	4	121	9	130	3.8	2.3
Urology	0	0	1	1	120	263	219	527	746	1.8	2.0
Totals	**0**	**0**	**16**	**16**	**1306**	**3318**	**4572**	**8353**	**12925**	**3.5**	**2.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 17 Stage 2 Recovery Stations 25

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	443	999	697	1335	2032	1.6	1.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	35	2885	14	1097	1111	0.4	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		30
Persons Treated by Emergency Services:		66,418
Patients Admitted from Emergency:		4,601
Total ED Visits (Emergency+Trauma):		**66,418**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**191,215**
Outpatient Visits at the Hospital/ Campus:	93,405
Outpatient Visits Offsite/off campus	97,810

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,702**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,198
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	372
EP Catheterizations (15+)	1,132

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**146**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	146
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	146

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	24	0	10,713	41,201	0
Nuclear Medicine	6	0	825	4,542	0
Mammography	4	0	1	12,853	0
Ultrasound	10	0	2,987	7,182	0
Angiography	4	0			
Diagnostic Angiography			36	590	0
Interventional Angiography			70	285	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	4	0	4,735	14,923	0
Magnetic Resonance Imaging	1	0	882	2,657	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	98
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Aaron Puchbauer
ADMINSTRATOR PHONE:	217-324-8504
OWNERSHIP:	HSHS ST FRANCIS HOSPITAL
OPERATOR:	ST FRANCIS HOSPITAL OF THE THIRD ORDER OF ST
MANAGEMENT:	Church-Related
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1215 Franciscan Drive **CITY:** Litchfield **COUNTY:** Montgomery County

Patients by Race

White	98.3%
Black	1.0%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	0.5%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	99.5%
Unknown:	0.5%

IDPH Number:	2386
HPA	E-02
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	18	18	18	1,019	4,165	357	4.4	12.4	68.6	68.6
0-14 Years				*2*	*5*					
15-44 Years				*70*	*151*					
45-64 Years				*221*	*790*					
65-74 Years				*219*	*871*					
75 Years +				*507*	*2,348*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	263	629	168	3.0	2.2	54.4	54.4
Direct Admission				*219*	*481*					
Transfers - Not included in Facility Admissions				*44*	*148*					
Obstetric/Gynecology	3	3	3	482	804	71	1.8	2.4	79.7	79.7
Maternity				*482*	*804*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**1,720**	**5,598**	**596**	**3.6**	**16.9**	**67.7**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**50.7%**	**21.7%**	**0.2%**	**24.7%**	**1.0%**	**1.6%**	
	887	379	4	432	18	28	**1,748**
Outpatients	**44.9%**	**23.6%**	**0.2%**	**28.0%**	**1.8%**	**1.4%**	
	23686	12460	87	14776	967	734	**52,710**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**58.7%**	**17.6%**	**0.9%**	**19.8%**	**3.0%**	**100.0%**	
	8,429,709	2,530,013	130,434	2,846,581	436,145	14,372,882	58,159
Outpatient Revenue ($)	**23.9%**	**18.9%**	**0.5%**	**52.6%**	**4.1%**	**100.0%**	
	7,567,507	5,964,163	143,874	16,645,119	1,294,121	31,614,784	582,515

Total Charity Care Expense
640,674

Total Charity Care as % of Net Revenue
1.4%

Birthing Data

Number of Total Births:	243
Number of Live Births:	242
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	41

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	417	0	0
Total Newborn Patient Days			**417**

Laboratory Studies

Inpatient Studies	23,968
Outpatient Studies	84,562
Studies Performed Under Contract	13,813

Organ Transplantation

Kidney:
Heart:
Lung:
Heart/Lung:
Pancreas:
Liver:
Total:

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	88	582	156	729	885	1.8	1.3
Gastroenterology	0	0	0	0	36	964	34	898	932	0.9	0.9
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	45	38	92	56	148	2.0	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	173	472	431	694	1125	2.5	1.5
Otolaryngology	0	0	0	0	0	211	0	192	192	0.0	0.9
Plastic Surgery	0	0	0	0	0	61	0	111	111	0.0	1.8
Podiatry	0	0	0	0	0	1	0	1	1	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**342**	**2329**	**713**	**2681**	**3394**	**2.1**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	28	799	27	793	820	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	9	294	7	272	279	0.8	0.9
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		8
Persons Treated by Emergency Services:		11,730
Patients Admitted from Emergency:		518
Total ED Visits (Emergency+Trauma):		**11,730**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**53,696**
Outpatient Visits at the Hospital/ Campus:	53,696
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	1,616	14,161	0
Nuclear Medicine	2	0	75	1,437	0
Mammography	1	0	4	5,105	0
Ultrasound	2	0	319	4,721	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	780	6,591	0
Magnetic Resonance Imaging	1	0	89	2,061	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	15
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dr Charles Lucore
ADMINSTRATOR PHONE:	217-544-6464
OWNERSHIP:	Hospital Sisters Services, Inc.
OPERATOR:	Hospital Sisters Health System
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	800 East Carpenter **CITY:** Springfield **COUNTY:** Sangamonm County

Patients by Race

White	86.4%
Black	10.6%
American Indian	0.1%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	2.6%

Patients by Ethnicity

Hispanic or Latino:	0.5%
Not Hispanic or Latino:	98.6%
Unknown:	1.0%

IDPH Number:	2451
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	204	191	163	10,709	51,459	2,522	5.0	147.5	72.3	77.2
0-14 Years				*68*	*122*					
15-44 Years				*1,508*	*5,956*					
45-64 Years				*3,336*	*16,140*					
65-74 Years				*2,441*	*11,584*					
75 Years +				*3,356*	*17,657*					
Pediatric	32	32	22	1,778	4,163	839	2.8	13.7	42.7	42.7
Intensive Care	48	48	48	2,843	11,654	7	4.1	31.9	66.4	66.4
Direct Admission				*1,918*	*6,833*					
Transfers - Not included in Facility Admissions				*925*	*4,821*					
Obstetric/Gynecology	38	38	26	2,196	6,499	240	3.1	18.4	48.5	48.5
Maternity				*2,138*	*6,357*					
Clean Gynecology				*58*	*142*					
Neonatal	40	40	40	553	13,003	0	23.5	35.5	88.8	88.8
Long Term Care	13	37	27	682	7,951	0	11.7	21.7	167.1	58.7
Swing Beds			0	0	0		0.0	0.0		
Total AMI	40			276	4,522	0	16.4	12.4	30.9	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		15	15	276	4,522	0	16.4	12.4		82.4
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**415**			**18,112**	**99,251**	**3,608**	**5.7**	**281.0**	**67.7**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**45.2%**	**26.3%**	**2.3%**	**23.4%**	**0.7%**	**2.1%**	
	8178	4768	422	4244	119	381	**18,112**
Outpatients	**32.1%**	**28.0%**	**2.2%**	**29.5%**	**6.9%**	**1.3%**	
	79931	69538	5494	73344	17261	3207	**248,775**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**43.4%**	**21.9%**	**4.3%**	**32.6%**	**-2.3%**	**100.0%**	
	105,605,374	53,329,213	10,559,995	79,504,244	-5,490,460	243,508,366	3,640,155
Outpatient Revenue ($)	**27.0%**	**18.0%**	**-2.1%**	**55.6%**	**1.5%**	**100.0%**	
	58,899,561	39,189,056	-4,671,281	121,218,615	3,321,668	217,957,619	2,118,673

Total Charity Care Expense
5,758,828

Total Charity Care as % of Net Revenue
1.2%

Birthing Data

Number of Total Births:	2,159
Number of Live Births:	2,134
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	11
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	536

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	16	0	0
Patient Days	3,038	0	0
Total Newborn Patient Days			**3,038**

Laboratory Studies

Inpatient Studies	853,243
Outpatient Studies	358,099
Studies Performed Under Contract	143,239

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	8	8	995	94	4618	188	4806	4.6	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	5	9	14	871	620	2052	1059	3111	2.4	1.7
Gastroenterology	0	0	0	0	33	234	42	188	230	1.3	0.8
Neurology	0	0	0	0	177	70	668	141	809	3.8	2.0
OB/Gynecology	0	0	0	0	106	513	315	1212	1527	3.0	2.4
Oral/Maxillofacial	0	0	0	0	2	100	5	276	281	2.5	2.8
Ophthalmology	0	0	0	0	16	1843	28	1769	1797	1.8	1.0
Orthopedic	0	0	6	6	1631	2625	3959	3397	7356	2.4	1.3
Otolaryngology	0	0	0	0	126	1151	247	1555	1802	2.0	1.4
Plastic Surgery	0	0	0	0	158	439	452	755	1207	2.9	1.7
Podiatry	0	0	0	0	34	474	66	760	826	1.9	1.6
Thoracic	0	0	0	0	767	16	3888	18	3906	5.1	1.1
Urology	0	0	1	1	421	1634	766	2556	3322	1.8	1.6
Totals	**0**	**5**	**24**	**29**	**5337**	**9813**	**17106**	**13874**	**30980**	**3.2**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 46 Stage 2 Recovery Stations 29

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	1211	2959	1411	2959	4370	1.2	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Pediatric
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,102
Patients Admitted from Trauma		584
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		34
Persons Treated by Emergency Services:		54,224
Patients Admitted from Emergency:		8,728
Total ED Visits (Emergency+Trauma):		**55,326**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**248,775**
Outpatient Visits at the Hospital/ Campus:	193,513
Outpatient Visits Offsite/off campus	55,262

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**8**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**10,323**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	5,408
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,810
EP Catheterizations (15+)	2,105

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**1,089**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	1,089
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	367

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	14	0	29,097	39,642	0
Nuclear Medicine	4	0	427	710	0
Mammography	4	0	8	8,972	0
Ultrasound	8	0	3,792	8,351	0
Angiography	2	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			2,392	850	0
Positron Emission Tomography (PET)	1	0	11	244	0
Computerized Axial Tomography (CAT)	4	0	5,843	23,600	0
Magnetic Resonance Imaging	3	0	2,239	4,241	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	11
Linear Accelerator	2	0	1,851
Image Guided Rad Therapy			1,179
Intensity Modulated Rad Thrpy			1,097
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	John Zell
ADMINSTRATOR PHONE:	309-665-5770
OWNERSHIP:	OSF Healthcare System
OPERATOR:	OSF Healthcare System
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2200 East Washington

CITY: Bloomington **COUNTY:** McLean County

Patients by Race

White	90.2%
Black	5.9%
American Indian	0.1%
Asian	1.0%
Hawaiian/ Pacific	0.1%
Unknown	2.7%

Patients by Ethnicity

Hispanic or Latino:	2.5%
Not Hispanic or Latino:	97.1%
Unknown:	0.4%

IDPH Number:	2535
HPA	D-02
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	95	95	87	5,085	20,697	2,433	4.5	63.2	66.5	66.5
0-14 Years				*0*	*0*					
15-44 Years				*606*	*1,911*					
45-64 Years				*1,712*	*6,881*					
65-74 Years				*1,081*	*4,638*					
75 Years +				*1,686*	*7,267*					
Pediatric	16	16	1	9	14	8	2.4	0.1	0.4	0.4
Intensive Care	14	14	14	641	1,666	0	2.6	4.6	32.5	32.5
Direct Admission				*471*	*1,229*					
Transfers - Not included in Facility Admissions				*170*	*437*					
Obstetric/Gynecology	12	12	11	782	1,724	9	2.2	4.7	39.5	39.5
Maternity				*781*	*1,713*					
Clean Gynecology				*1*	*11*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	12	12	9	225	1,932	0	8.6	5.3	44.0	44.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**149**			**6,572**	**26,033**	**2,450**	**4.3**	**77.8**	**52.2**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**55.3%**	**11.8%**	**0.4%**	**30.8%**	**0.7%**	**1.1%**	
	3634	773	24	2027	43	71	**6,572**
Outpatients	**39.5%**	**20.4%**	**0.5%**	**36.7%**	**1.8%**	**1.1%**	
	65103	33547	804	60345	2956	1891	**164,646**

Financial Year Reported: 10/1/2015 *to* 9/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**36.6%**	**13.7%**	**1.9%**	**46.2%**	**1.5%**	**100.0%**	
	26,499,853	9,949,760	1,390,835	33,491,782	1,093,930	72,426,160	1,140,518
Outpatient Revenue ($)	**14.3%**	**8.2%**	**1.3%**	**73.1%**	**3.0%**	**100.0%**	
	12,537,089	7,205,103	1,157,306	64,037,763	2,621,824	87,559,085	1,235,560

Total Charity Care Expense **2,376,078**

Total Charity Care as % of Net Revenue **1.5%**

Birthing Data

Number of Total Births:	777
Number of Live Births:	772
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum Rooms:	12
C-Section Rooms:	2
CSections Performed:	225

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	15	15	0
Patient Days	1,407	204	0
Total Newborn Patient Days			**1,611**

Laboratory Studies

Inpatient Studies	220,329
Outpatient Studies	507,741
Studies Performed Under Contract	9,465

Organ Transplantation

Kidney:
Heart:
Lung:
Heart/Lung:
Pancreas:
Liver:
Total:

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	298	67	1126	142	1268	3.8	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	377	499	915	836	1751	2.4	1.7
Gastroenterology	0	0	0	0	56	12	68	10	78	1.2	0.8
Neurology	0	0	0	0	172	259	909	921	1830	5.3	3.6
OB/Gynecology	2	0	0	2	285	148	600	304	904	2.1	2.1
Oral/Maxillofacial	0	0	0	0	3	3	5	12	17	1.7	4.0
Ophthalmology	0	0	0	0	0	5	0	5	5	0.0	1.0
Orthopedic	0	0	0	0	606	151	1596	305	1901	2.6	2.0
Otolaryngology	0	0	0	0	6	56	7	64	71	1.2	1.1
Plastic Surgery	0	0	0	0	24	187	48	372	420	2.0	2.0
Podiatry	0	0	0	0	77	33	109	69	178	1.4	2.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	184	575	300	760	1060	1.6	1.3
Totals	**2**	**0**	**6**	**8**	**2088**	**1995**	**5683**	**3800**	**9483**	**2.7**	**1.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 15

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	1957	0	625	625	0.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		99
Patients Admitted from Trauma		52
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		20
Persons Treated by Emergency Services:		29,180
Patients Admitted from Emergency:		3,497
Total ED Visits (Emergency+Trauma):		**29,279**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**164,646**
Outpatient Visits at the Hospital/ Campus:	123,399
Outpatient Visits Offsite/off campus	41,247

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,684**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,271
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	413
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**147**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	147
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	47

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	16	0	9,995	27,361	0
Nuclear Medicine	3	0	337	2,087	0
Mammography	3	0	0	9,175	0
Ultrasound	6	0	1,507	11,139	0
Angiography	1	0			
Diagnostic Angiography			226	605	0
Interventional Angiography			340	403	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	3,410	11,427	0
Magnetic Resonance Imaging	1	1	686	2,352	1,049

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	98
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Sue Odle
ADMINSTRATOR PHONE:	618-684-3156
OWNERSHIP:	Southern Illinois Hospital Services
OPERATOR:	Southern Illinois Hospital Services
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	2 South Hospital Drive **CITY:** Murphysboro **COUNTY:** Jackson County

Patients by Race

White	90.7%
Black	8.5%
American Indian	0.2%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.6%

Patients by Ethnicity

Hispanic or Latino:	0.3%
Not Hispanic or Latino:	99.5%
Unknown:	0.2%

IDPH Number:	4614
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	25	408	1,208	486	4.2	4.6	18.5	18.5
0-14 Years				*0*	*0*					
15-44 Years				*55*	*129*					
45-64 Years				*131*	*375*					
65-74 Years				*79*	*236*					
75 Years +				*143*	*468*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			16	247	3,034		12.3	8.3		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**655**	**4,242**	**486**	**7.2**	**12.9**	**51.7**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**74.2%**	**12.2%**	**0.3%**	**11.9%**	**0.6%**	**0.8%**	
	486	80	2	78	4	5	**655**
Outpatients	**41.3%**	**21.6%**	**0.4%**	**33.3%**	**3.0%**	**0.4%**	
	30669	16026	283	24672	2255	268	**74,173**

Financial Year Reported: 4/1/2015 *to* 3/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**85.7%**	**3.1%**	**0.2%**	**11.0%**	**0.0%**	**100.0%**	
	6,807,168	249,436	15,332	872,022	0	7,943,958	24,283
Outpatient Revenue ($)	**32.4%**	**7.6%**	**0.8%**	**59.0%**	**0.2%**	**100.0%**	
	18,759,425	4,416,758	457,499	34,156,045	118,301	57,908,028	382,014

Total Charity Care Expense
406,297

Total Charity Care as % of Net Revenue
0.6%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	36,706
Outpatient Studies	519,149
Studies Performed Under Contract	49,248

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	51	0	79	79	0.0	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	47	0	76	76	0.0	1.6
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	1	44	2	98	100	2.0	2.2
Ophthalmology	0	0	0	0	0	145	0	205	205	0.0	1.4
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	8	0	9	9	0.0	1.1
Plastic Surgery	0	0	0	0	5	58	13	121	134	2.6	2.1
Podiatry	0	0	0	0	0	35	0	60	60	0.0	1.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	11	853	12	953	965	1.1	1.1
Totals	**0**	**0**	**2**	**2**	**17**	**1241**	**27**	**1601**	**1628**	**1.6**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	23	1755	21	1552	1573	0.9	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	1097	0	670	670	0.0	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		9,374
Patients Admitted from Emergency:		381
Total ED Visits (Emergency+Trauma):		**9,374**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**74,173**
Outpatient Visits at the Hospital/ Campus:	44,441
Outpatient Visits Offsite/off campus	29,732

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	7	0	276	9,109	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	2	0	194	1,776	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	227	4,942	0
Magnetic Resonance Imaging	0	1	31	984	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	166
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	John Ludwig
ADMINSTRATOR PHONE:	618-651-2530
OWNERSHIP:	St Josephs Hospital of the Hospital Sisters of the
OPERATOR:	St Josephs Hospital of the Hospital Sisters of the
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	12866 Troxler Ave **CITY:** Highland **COUNTY:** Madison County

Patients by Race

White	98.8%
Black	0.6%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.6%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	99.6%
Unknown:	0.4%

IDPH Number:	5892
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	18	18	1,042	3,674	196	3.7	10.6	42.3	58.7
0-14 Years				*0*	*0*					
15-44 Years				*116*	*311*					
45-64 Years				*245*	*871*					
65-74 Years				*219*	*773*					
75 Years +				*462*	*1,719*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			15	337	2,899		8.6	7.9		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**1,379**	**6,573**	**196**	**4.9**	**18.5**	**74.0**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**61.2%**	**6.3%**	**0.8%**	**27.2%**	**0.5%**	**4.1%**	
	839	86	11	373	7	56	**1,372**
Outpatients	**31.6%**	**15.2%**	**2.3%**	**45.7%**	**1.6%**	**3.6%**	
	14124	6778	1019	20436	719	1631	**44,707**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**86.5%**	**1.4%**	**1.3%**	**11.3%**	**-0.4%**	**100.0%**	
	12,221,898	195,698	177,228	1,595,659	-55,577	14,134,906	121,691
Outpatient Revenue ($)	**38.5%**	**9.1%**	**1.8%**	**51.7%**	**-1.0%**	**100.0%**	
	10,405,109	2,457,333	485,949	13,989,773	-282,674	27,055,490	889,104

Total Charity Care Expense **1,010,795**

Total Charity Care as % of Net Revenue **2.5%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	48,272
Outpatient Studies	110,351
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	29	170	90	255	345	3.1	1.5
Gastroenterology	0	0	1	1	121	689	131	344	475	1.1	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	3	0	3	3	0.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	364	0	182	182	0.0	0.5
Orthopedic	0	0	0	0	91	199	364	248	612	4.0	1.2
Otolaryngology	0	0	0	0	0	19	0	6	6	0.0	0.3
Plastic Surgery	0	0	0	0	2	117	6	87	93	3.0	0.7
Podiatry	0	0	0	0	0	18	0	18	18	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	23	0	23	23	0.0	1.0
Totals	**0**	**0**	**3**	**3**	**243**	**1602**	**591**	**1166**	**1757**	**2.4**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	121	689	131	344	475	1.1	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	12	0	4	4	0.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		8,471
Patients Admitted from Emergency:		827
Total ED Visits (Emergency+Trauma):		**8,471**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**59,144**
Outpatient Visits at the Hospital/ Campus:	59,144
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	1,802	10,134	0
Nuclear Medicine	1	0	46	426	0
Mammography	1	0	0	2,875	0
Ultrasound	4	0	429	1,559	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	2	42	0
Computerized Axial Tomography (CAT)	1	0	799	3,701	0
Magnetic Resonance Imaging	1	0	114	1,132	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Paulette Evans
ADMINSTRATOR PHONE:	618 526-5302
OWNERSHIP:	Hospital Sisters Health System
OPERATOR:	Hospital Sisters Health System
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	9515 Holy Cross Lane **CITY:** Breese **COUNTY:** Clinton County

Patients by Race

White	96.1%
Black	1.0%
American Indian	0.0%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown	2.5%

Patients by Ethnicity

Hispanic or Latino:	1.0%
Not Hispanic or Latino:	98.6%
Unknown:	0.3%

IDPH Number:	2527
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	54	54	15	699	2,141	413	3.7	7.0	12.9	12.9
0-14 Years				*6*	*9*					
15-44 Years				*68*	*134*					
45-64 Years				*161*	*467*					
65-74 Years				*123*	*418*					
75 Years +				*341*	*1,113*					
Pediatric	6	6	6	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	1	3	3	0	1.0	0.0	0.2	0.2
Direct Admission				*1*	*1*					
Transfers - Not included in Facility Admissions				*2*	*2*					
Obstetric/Gynecology	6	6	6	558	1,321	49	2.5	3.7	62.4	62.4
Maternity				*537*	*1,292*					
Clean Gynecology				*21*	*29*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**70**			**1,258**	**3,465**	**462**	**3.1**	**10.7**	**15.3**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**35.1%**	**16.1%**	**1.0%**	**43.9%**	**0.4%**	**3.5%**	
	442	203	12	552	5	44	**1,258**
Outpatients	**31.6%**	**13.8%**	**2.0%**	**45.6%**	**5.1%**	**2.0%**	
	25469	11107	1573	36740	4110	1591	**80,590**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**38.3%**	**6.2%**	**0.7%**	**51.3%**	**3.5%**	**100.0%**	
	4,177,259	674,649	76,597	5,588,243	375,817	10,892,565	131,979
Outpatient Revenue ($)	**15.4%**	**9.2%**	**0.4%**	**70.7%**	**4.3%**	**100.0%**	
	7,748,765	4,610,806	188,469	35,465,942	2,173,673	50,187,655	889,233

Total Charity Care Expense
1,021,212

Total Charity Care as % of Net Revenue
1.7%

Birthing Data

Number of Total Births:	535
Number of Live Births:	528
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	140

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	9	4	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	22,010
Outpatient Studies	223,000
Studies Performed Under Contract	24,285

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	76	616	105	309	414	1.4	0.5
Gastroenterology	0	0	0	0	0	654	0	273	273	0.0	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	190	228	262	430	692	1.4	1.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	180	0	90	90	0.0	0.5
Orthopedic	0	0	0	0	42	152	58	128	186	1.4	0.8
Otolaryngology	0	0	0	0	0	200	0	100	100	0.0	0.5
Plastic Surgery	0	0	0	0	0	17	0	9	9	0.0	0.5
Podiatry	0	0	0	0	9	74	12	37	49	1.3	0.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	2	5	3	3	6	1.5	0.6
Totals	**0**	**0**	**3**	**3**	**319**	**2126**	**440**	**1379**	**1819**	**1.4**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 20

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	2	1090	3	546	549	1.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	3	4	5	2	7	1.7	0.5
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		8,204
Patients Admitted from Emergency:		571
Total ED Visits (Emergency+Trauma):		**8,204**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**97,446**
Outpatient Visits at the Hospital/ Campus:	82,135
Outpatient Visits Offsite/off campus	15,311

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	3	0	1,021	13,854	0
Nuclear Medicine	1	0	33	478	0
Mammography	1	0	0	3,635	0
Ultrasound	3	0	283	3,825	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	21	0
Computerized Axial Tomography (CAT)	1	0	458	4,639	0
Magnetic Resonance Imaging	1	0	20	1,235	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Timothy A Muntz
ADMINSTRATOR PHONE:	815.664.1633
OWNERSHIP:	SMP Health Systems
OPERATOR:	SMP Health Systems
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	600 East First Street

CITY: Spring Valley **COUNTY:** Bureau County

Patients by Race

White	99.2%
Black	0.2%
American Indian	0.3%
Asian	0.2%
Hawaiian/ Pacific	0.2%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	4.5%
Not Hispanic or Latino:	95.5%
Unknown:	0.0%

IDPH Number:	2576
HPA	C-02
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	28	28	24	1,285	4,398	1,583	4.7	16.3	58.4	58.4
0-14 Years				*8*	*15*					
15-44 Years				*64*	*138*					
45-64 Years				*270*	*846*					
65-74 Years				*307*	*997*					
75 Years +				*636*	*2,402*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	6	6	5	180	822	185	5.6	2.8	45.9	45.9
Direct Admission				*180*	*512*					
Transfers - Not included in Facility Admissions				*0*	*310*					
Obstetric/Gynecology	10	10	7	353	822	25	2.4	2.3	23.1	23.1
Maternity				*349*	*818*					
Clean Gynecology				*4*	*4*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			3	19	90		4.7	0.2		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**44**			**1,837**	**6,132**	**1,793**	**4.3**	**21.7**	**49.2**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**60.8%**	**14.9%**	**0.2%**	**20.9%**	**2.1%**	**1.1%**	
	1129	277	4	388	39	21	**1,858**
Outpatients	**33.1%**	**15.3%**	**0.3%**	**48.0%**	**2.0%**	**1.3%**	
	95630	44172	1009	138603	5816	3737	**288,967**

Financial Year Reported: 10/1/2015 *to* 9/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**51.8%**	**5.3%**	**0.3%**	**39.8%**	**2.9%**	**100.0%**	
	8,686,279	885,828	42,001	6,676,118	494,617	16,784,843	197,070
Outpatient Revenue ($)	**25.2%**	**5.0%**	**0.2%**	**65.2%**	**4.3%**	**100.0%**	
	16,352,482	3,235,744	159,008	42,298,998	2,814,778	64,861,010	669,930

Total Charity Care Expense
867,000

Total Charity Care as % of Net Revenue
1.1%

Birthing Data

Number of Total Births:	342
Number of Live Births:	342
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	6
C-Section Rooms:	1
CSections Performed:	144

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	12	0	0
Patient Days	745	0	0
Total Newborn Patient Days			**745**

Laboratory Studies

Inpatient Studies	39,192
Outpatient Studies	166,855
Studies Performed Under Contract	15,670

Organ Transplantation

Kidney:
Heart:
Lung:
Heart/Lung:
Pancreas:
Liver:
Total:

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	69	302	142	413	555	2.1	1.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	18	132	37	180	217	2.1	1.4
Oral/Maxillofacial	0	0	0	0	0	3	0	4	4	0.0	1.3
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	287	786	588	1072	1660	2.0	1.4
Otolaryngology	0	0	0	0	0	250	0	341	341	0.0	1.4
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	46	491	95	670	765	2.1	1.4
Totals	**0**	**0**	**6**	**6**	**420**	**1964**	**862**	**2680**	**3542**	**2.1**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 23

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	0	1878	0	3090	3090	0.0	1.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	839	0	1379	1379	0.0	1.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		11
Persons Treated by Emergency Services:		10,981
Patients Admitted from Emergency:		886
Total ED Visits (Emergency+Trauma):		**10,981**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**285,230**
Outpatient Visits at the Hospital/ Campus:	151,796
Outpatient Visits Offsite/off campus	133,434

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	12	0	2,696	9,324	0
Nuclear Medicine	1	0	227	1,134	0
Mammography	1	0	1	2,773	0
Ultrasound	6	0	488	4,772	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	244
Computerized Axial Tomography (CAT)	1	1	579	4,830	247
Magnetic Resonance Imaging	1	0	68	2,114	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	93
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Roxanna Crosser
ADMINSTRATOR PHONE:	309-344-3161 ext 1177
OWNERSHIP:	OSF Healthcare System
OPERATOR:	OSF Healthcare System
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	3333 North Seminary St

CITY: Galesburg **COUNTY:** Knox County

Patients by Race

White	91.3%
Black	5.3%
American Indian	0.0%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown	3.0%

Patients by Ethnicity

Hispanic or Latino:	2.6%
Not Hispanic or Latino:	97.2%
Unknown:	0.2%

IDPH Number:	2675
HPA	C-03
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	60	63	41	2,235	8,955	883	4.4	26.9	44.8	42.7
0-14 Years				*0*	*0*					
15-44 Years				*192*	*660*					
45-64 Years				*605*	*2,425*					
65-74 Years				*532*	*2,145*					
75 Years +				*906*	*3,725*					
Pediatric	5	5	2	12	20	21	3.4	0.1	2.2	2.2
Intensive Care	9	6	6	505	1,258	16	2.5	3.5	38.7	58.0
Direct Admission				*402*	*995*					
Transfers - Not included in Facility Admissions				*103*	*263*					
Obstetric/Gynecology	7	7	7	382	777	14	2.1	2.2	30.9	30.9
Maternity				*362*	*737*					
Clean Gynecology				*20*	*40*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**81**			**3,031**	**11,010**	**934**	**3.9**	**32.6**	**40.3**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**61.9%**	**17.4%**	**0.9%**	**17.9%**	**0.5%**	**1.6%**	
	1876	526	26	542	14	47	**3,031**
Outpatients	**46.6%**	**23.5%**	**0.7%**	**27.0%**	**1.3%**	**0.9%**	
	48771	24581	763	28337	1352	959	**104,763**

Financial Year Reported: 10/1/2015 *to* 9/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**43.9%**	**17.5%**	**0.6%**	**37.0%**	**1.0%**	**100.0%**	
	15,129,003	6,012,616	207,794	12,758,312	329,872	34,437,597	478,972
Outpatient Revenue ($)	**23.8%**	**21.3%**	**1.2%**	**51.7%**	**2.0%**	**100.0%**	
	11,396,975	10,171,308	550,957	24,749,967	967,191	47,836,398	1,097,921

Total Charity Care Expense **1,576,893**

Total Charity Care as % of Net Revenue **1.9%**

Birthing Data

Number of Total Births:	357
Number of Live Births:	352
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	102

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	10	2	0
Patient Days	577	43	0
Total Newborn Patient Days			**620**

Laboratory Studies

Inpatient Studies	91,120
Outpatient Studies	303,979
Studies Performed Under Contract	66,184

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	2	2	4	3	7	2.0	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	433	1612	815	2443	3258	1.9	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	117	159	257	400	657	2.2	2.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	2	693	2	487	489	1.0	0.7
Orthopedic	0	0	0	0	202	303	506	483	989	2.5	1.6
Otolaryngology	0	0	0	0	1	66	2	86	88	2.0	1.3
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	34	81	47	124	171	1.4	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	56	311	90	470	560	1.6	1.5
Totals	**0**	**0**	**7**	**7**	**847**	**3227**	**1723**	**4496**	**6219**	**2.0**	**1.4**

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	10	Stage 2 Recovery Stations	23

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	182	1464	148	993	1141	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	795	0	1159	1159	0.0	1.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		63
Patients Admitted from Trauma		14
Emergency Service Type:		Basic
Number of Emergency Room Stations		13
Persons Treated by Emergency Services:		21,474
Patients Admitted from Emergency:		1,971
Total ED Visits (Emergency+Trauma):		**21,537**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**104,763**
Outpatient Visits at the Hospital/ Campus:	104,763
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	9	0	4,410	21,637	0
Nuclear Medicine	1	0	57	1,345	0
Mammography	2	0	3	19,344	0
Ultrasound	4	0	560	6,712	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	245
Computerized Axial Tomography (CAT)	1	0	1,214	7,271	0
Magnetic Resonance Imaging	1	0	138	3,092	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	116
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	John Sigsbury
ADMINSTRATOR PHONE:	618-436-6205
OWNERSHIP:	St. Mary's Hospital, Centralia IL
OPERATOR:	SSM Health
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	400 North Pleasant Avenue **CITY:** Centralia **COUNTY:** Marion County

Patients by Race

White	91.6%
Black	7.1%
American Indian	0.2%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	1.0%

Patients by Ethnicity

Hispanic or Latino:	1.2%
Not Hispanic or Latino:	98.6%
Unknown:	0.2%

IDPH Number:	2642
HPA	F-04
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	69	54	54	3,935	12,323	2,109	3.7	39.4	57.1	73.0
0-14 Years				*0*	*0*					
15-44 Years				*555*	*1,077*					
45-64 Years				*1,239*	*3,557*					
65-74 Years				*792*	*2,717*					
75 Years +				*1,349*	*4,972*					
Pediatric	10	9	9	143	243	128	2.6	1.0	10.1	11.3
Intensive Care	12	12	12	921	2,388	63	2.7	6.7	55.8	55.8
Direct Admission				*81*	*205*					
Transfers - Not included in Facility Admissions				*840*	*2,183*					
Obstetric/Gynecology	9	6	6	334	646	12	2.0	1.8	20.0	30.0
Maternity				*334*	*646*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	24			659	3,149	8	4.8	8.6	35.9	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		18	18	659	3,149	8	4.8	8.6		47.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**124**			**5,152**	**18,749**	**2,320**	**4.1**	**57.6**	**46.4**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**55.6%**	**29.4%**	**0.9%**	**13.2%**	**0.3%**	**0.6%**	
	2865	1515	45	681	15	33	**5,154**
Outpatients	**41.6%**	**31.0%**	**1.1%**	**24.9%**	**0.5%**	**0.8%**	
	32676	24360	900	19576	402	625	**78,539**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**44.8%**	**31.0%**	**0.7%**	**22.4%**	**1.1%**	**100.0%**	
	20,577,668	14,222,990	314,268	10,304,470	484,847	45,904,243	238,780
Outpatient Revenue ($)	**19.6%**	**12.7%**	**0.6%**	**63.4%**	**3.7%**	**100.0%**	
	10,601,999	6,836,479	304,399	34,266,637	2,011,379	54,020,893	454,119

Total Charity Care Expense
692,899

Total Charity Care as % of Net Revenue
0.7%

Birthing Data

Number of Total Births:	316
Number of Live Births:	313
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	6
C-Section Rooms:	1
CSections Performed:	94

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	10	2	0
Patient Days	548	12	0
Total Newborn Patient Days			**560**

Laboratory Studies

Inpatient Studies	118,682
Outpatient Studies	160,648
Studies Performed Under Contract	55,354

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	449	632	1194	1251	2445	2.7	2.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	10	0	17	17	0.0	1.7
OB/Gynecology	0	0	0	0	76	92	208	190	398	2.7	2.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	80	118	221	241	462	2.8	2.0
Otolaryngology	0	0	0	0	5	122	11	181	192	2.2	1.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	9	71	16	173	189	1.8	2.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	4	13	7	25	32	1.8	1.9
Totals	**0**	**0**	**4**	**4**	**623**	**1058**	**1657**	**2078**	**3735**	**2.7**	**2.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 20

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	145	1858	161	1957	2118	1.1	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	11	133	20	226	246	1.8	1.7
Multipurpose Non-Dedicated Rooms											
minor	0	0	1	1	0	21	0	25	25	0.0	1.2
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		14
Persons Treated by Emergency Services:		20,688
Patients Admitted from Emergency:		3,230
Total ED Visits (Emergency+Trauma):		**20,688**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**97,267**
Outpatient Visits at the Hospital/ Campus:	88,596
Outpatient Visits Offsite/off campus	8,671

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**118**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	78
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	40

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	1	0	6,840	16,713	22
Nuclear Medicine	2	0	166	762	0
Mammography	1	0	5	3,621	0
Ultrasound	8	0	1,384	4,661	0
Angiography	1	0			
Diagnostic Angiography			36	59	0
Interventional Angiography			1	0	0
Positron Emission Tomography (PET)	0	1	2	354	0
Computerized Axial Tomography (CAT)	1	0	2,671	8,120	3
Magnetic Resonance Imaging	1	0	230	1,875	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	12
Linear Accelerator	1	0	1,570
Image Guided Rad Therapy			138
Intensity Modulated Rad Thrpy			388
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Ronald J.Weglarz
ADMINSTRATOR PHONE:	630-483-5578
OWNERSHIP:	BHC, Streamwood Hospital, Inc.
OPERATOR:	BHC, Streamwood Hospital, Inc.
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	1400 E. Irving Park Road **CITY:** Streamwood **COUNTY:** Suburban Cook County

Patients by Race

White	76.9%
Black	12.2%
American Indian	3.8%
Asian	3.3%
Hawaiian/ Pacific	0.0%
Unknown	3.9%

Patients by Ethnicity

Hispanic or Latino:	15.0%
Not Hispanic or Latino:	81.1%
Unknown:	3.9%

IDPH Number:	4762
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	178			3,564	38,632	0	10.8	105.6	59.3	
Adolescent AMI		135	135	2,925	35,306	0	12.1	96.5		71.5
Adult AMI		16	16	639	3,326	0	5.2	9.1		56.8
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**178**			**3,564**	**38,632**	**0**	**10.8**	**105.6**	**59.3**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**1.4%**	**70.3%**	**0.6%**	**27.5%**	**0.3%**	**0.0%**	
	49	2505	20	981	9	0	**3,564**
Outpatients	**0.0%**	**81.7%**	**0.0%**	**16.5%**	**1.8%**	**0.0%**	
	0	1465	0	296	32	0	**1,793**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**1.2%**	**74.1%**	**0.4%**	**24.1%**	**0.2%**	**100.0%**	
	509,125	31,743,205	181,910	10,318,926	97,610	42,850,776	267,358
Outpatient Revenue ($)	**0.0%**	**88.6%**	**0.0%**	**10.3%**	**1.1%**	**100.0%**	
	0	2,046,453	0	237,687	26,182	2,310,322	7,000

Total Charity Care Expense
274,358

Total Charity Care as % of Net Revenue
0.6%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	3,564
Outpatient Studies	16
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**35,051**
Outpatient Visits at the Hospital/ Campus:	31,375
Outpatient Visits Offsite/off campus	3,676

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract
General Radiography/Fluoroscopy	0	0
Nuclear Medicine	0	0
Mammography	0	0
Ultrasound	0	0
Angiography	0	0
Diagnostic Angiography		
Interventional Angiography		
Positron Emission Tomography (PET)	0	0
Computerized Axial Tomography (CAT)	0	0
Magnetic Resonance Imaging	0	0

Examinations

	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0
Nuclear Medicine	0	0	0
Mammography	0	0	0
Ultrasound	0	0	0
Angiography			
Diagnostic Angiography	0	0	0
Interventional Angiography	0	0	0
Positron Emission Tomography (PET)	0	0	0
Computerized Axial Tomography (CAT)	0	0	0
Magnetic Resonance Imaging	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	ANN GANTZER, PHD
ADMINSTRATOR PHONE:	815-961-2030
OWNERSHIP:	SWEDISHAMERICAN HOSPITAL
OPERATOR:	SWEDISHAMERICAN HOSPITAL
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	1401 E State Street **CITY:** Rockford **COUNTY:** Winnebago County

Patients by Race

White	82.4%
Black	15.1%
American Indian	0.0%
Asian	1.3%
Hawaiian/ Pacific	0.0%
Unknown	1.1%

Patients by Ethnicity

Hispanic or Latino:	8.2%
Not Hispanic or Latino:	90.7%
Unknown:	1.1%

IDPH Number:	2725
HPA	B-01
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	209	181	148	9,997	41,232	6,750	4.8	131.1	62.7	72.4
0-14 Years				*0*	*0*					
15-44 Years				*1,471*	*5,287*					
45-64 Years				*3,849*	*15,487*					
65-74 Years				*2,260*	*9,331*					
75 Years +				*2,417*	*11,127*					
Pediatric	28	16	9	198	462	191	3.3	1.8	6.4	11.2
Intensive Care	30	30	22	2,094	5,976	259	3.0	17.0	56.8	56.8
Direct Admission				*612*	*1,744*					
Transfers - Not included in Facility Admissions				*1,482*	*4,232*					
Obstetric/Gynecology	34	34	28	2,807	6,735	109	2.4	18.7	55.0	55.0
Maternity				*2,660*	*6,371*					
Clean Gynecology				*147*	*364*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	32			1,449	8,508	0	5.9	23.2	72.6	
Adolescent AMI		12	12	346	2,517	0	7.3	6.9		57.3
Adult AMI		20	20	1,103	5,991	0	5.4	16.4		81.8
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**333**			**15,063**	**62,913**	**7,309**	**4.7**	**191.9**	**57.6**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**39.9%**	**29.1%**	**1.0%**	**28.0%**	**0.3%**	**1.8%**	
	6005	4380	151	4212	43	275	**15,066**
Outpatients	**33.5%**	**25.8%**	**1.1%**	**30.6%**	**7.6%**	**1.4%**	
	81165	62477	2616	74263	18445	3388	**242,354**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**36.5%**	**21.2%**	**2.3%**	**38.5%**	**1.4%**	**100.0%**	
	59,829,087	34,798,849	3,828,541	63,089,639	2,371,754	163,917,870	1,281,198
Outpatient Revenue ($)	**21.8%**	**16.8%**	**1.3%**	**53.8%**	**6.3%**	**100.0%**	
	51,862,221	39,921,124	2,981,529	127,795,333	14,869,341	237,429,548	1,205,515

Total Charity Care Expense **2,486,713**

Total Charity Care as % of Net Revenue **0.6%**

Birthing Data

Number of Total Births:	2,551
Number of Live Births:	2,541
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	798

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	36	0	14
Patient Days	4,421	0	2,238
Total Newborn Patient Days			**6,659**

Laboratory Studies

Inpatient Studies	295,267
Outpatient Studies	836,425
Studies Performed Under Contract	58,029

Organ Transplantation

Kidney:
Heart:
Lung:
Heart/Lung:
Pancreas:
Liver:
Total:

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	318	80	1497	137	1634	4.7	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	11	11	448	1107	975	1732	2707	2.2	1.6
Gastroenterology	0	0	0	0	241	221	592	315	907	2.5	1.4
Neurology	0	0	0	0	418	218	1422	428	1850	3.4	2.0
OB/Gynecology	0	0	0	0	158	1220	413	1854	2267	2.6	1.5
Oral/Maxillofacial	0	0	0	0	7	135	10	177	187	1.4	1.3
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	1	1	1343	1157	3059	1504	4563	2.3	1.3
Otolaryngology	0	0	0	0	16	281	20	366	386	1.3	1.3
Plastic Surgery	0	0	0	0	13	123	36	185	221	2.8	1.5
Podiatry	0	0	0	0	18	56	20	64	84	1.1	1.1
Thoracic	0	0	0	0	31	1	102	2	104	3.3	2.0
Urology	0	0	1	1	236	1029	439	1056	1495	1.9	1.0
Totals	**0**	**0**	**13**	**13**	**3247**	**5628**	**8585**	**7820**	**16405**	**2.6**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 40

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	623	1492	213	550	763	0.3	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
MINOR PROCEDURE	0	0	1	1	1	306	1	204	205	1.0	0.7
CDU	0	0	2	2	0	235	0	304	304	0.0	1.3
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		13,588
Patients Admitted from Trauma		864
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		41
Persons Treated by Emergency Services:		57,577
Patients Admitted from Emergency:		8,619
Total ED Visits (Emergency+Trauma):		**71,165**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**780,029**
Outpatient Visits at the Hospital/ Campus:	235,686
Outpatient Visits Offsite/off campus	544,343

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,291**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,489
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	533
EP Catheterizations (15+)	269

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**171**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	171
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	118

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	24	0	20,390	41,895	0
Nuclear Medicine	3	0	906	3,638	0
Mammography	5	0	8	17,393	0
Ultrasound	34	2	8,155	24,488	0
Angiography	4	0			
Diagnostic Angiography			880	609	0
Interventional Angiography			361	172	0
Positron Emission Tomography (PET)	1	0	0	592	0
Computerized Axial Tomography (CAT)	4	0	7,249	21,962	0
Magnetic Resonance Imaging	2	0	1,688	6,708	0

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	246
Linear Accelerator	2	0	5,510
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			4,341
High Dose Brachytherapy	1	0	34
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Anthony Guaccio
ADMINSTRATOR PHONE:	773-878-8200 ext.1000
OWNERSHIP:	Swedish Covenant Hospital
OPERATOR:	Swedish Covenant Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	5145 North California Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	68.5%
Black	8.0%
American Indian	0.1%
Asian	17.4%
Hawaiian/ Pacific	0.0%
Unknown	5.9%

Patients by Ethnicity

Hispanic or Latino:	22.1%
Not Hispanic or Latino:	72.0%
Unknown:	5.9%

IDPH Number:	2717
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	171	156	152	8,979	40,019	5,449	5.1	124.2	72.6	79.6
0-14 Years				*0*	*0*					
15-44 Years				*1,755*	*5,750*					
45-64 Years				*2,559*	*11,359*					
65-74 Years				*1,658*	*7,905*					
75 Years +				*3,007*	*15,005*					
Pediatric	6	6	4	84	247	142	4.6	1.1	17.7	17.7
Intensive Care	18	18	14	769	3,853	0	5.0	10.5	58.5	58.5
Direct Admission				*545*	*2,003*					
Transfers - Not included in Facility Admissions				*224*	*1,850*					
Obstetric/Gynecology	21	21	21	1,657	3,637	121	2.3	10.3	48.9	48.9
Maternity				*1,518*	*3,237*					
Clean Gynecology				*139*	*400*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	37	25	24	486	5,944	0	12.2	16.2	43.9	65.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	34			616	4,833	0	7.8	13.2	38.8	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		31	25	616	4,833	0	7.8	13.2		42.6
Rehabilitation	25	25	18	336	4,214	0	12.5	11.5	46.1	46.1
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**312**			**12,703**	**62,747**	**5,712**	**5.4**	**187.0**	**60.0**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**43.8%**	**34.6%**	**0.0%**	**17.9%**	**1.6%**	**2.1%**	
	5569	4396	0	2268	199	271	**12,703**
Outpatients	**30.1%**	**29.3%**	**0.0%**	**29.6%**	**8.0%**	**2.9%**	
	71744	69864	0	70580	19092	6831	**238,111**

Financial Year Reported: 10/1/2015 *to* 9/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**53.1%**	**24.8%**	**0.0%**	**22.0%**	**0.1%**	**100.0%**	
	69,742,102	32,606,093	0	28,948,291	150,909	131,447,395	2,279,427
Outpatient Revenue ($)	**33.5%**	**20.5%**	**0.0%**	**44.4%**	**1.6%**	**100.0%**	
	33,503,335	20,554,654	0	44,430,611	1,560,649	100,049,249	3,680,573

Total Charity Care Expense
5,960,000

Total Charity Care as % of Net Revenue
2.6%

Birthing Data

Number of Total Births:	2,125
Number of Live Births:	2,115
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	531

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	22	12	0
Patient Days	3,745	1,349	0
Total Newborn Patient Days			**5,094**

Laboratory Studies

Inpatient Studies	438,944
Outpatient Studies	536,838
Studies Performed Under Contract	114,383

Organ Transplantation

Kidney:
Heart:
Lung:
Heart/Lung:
Pancreas:
Liver:
Total:

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	263	450	1553	556	2109	5.9	1.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	3	6	9	586	1123	1359	1913	3272	2.3	1.7
Gastroenterology	0	0	0	0	8	8	6	6	12	0.8	0.8
Neurology	0	0	0	0	356	3540	1203	1745	2948	3.4	0.5
OB/Gynecology	0	0	0	0	135	527	474	1014	1488	3.5	1.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	14	1074	33	1056	1089	2.4	1.0
Orthopedic	0	0	0	0	546	514	1730	1146	2876	3.2	2.2
Otolaryngology	0	0	0	0	36	233	58	412	470	1.6	1.8
Plastic Surgery	0	0	0	0	8	130	36	542	578	4.5	4.2
Podiatry	0	0	0	0	104	213	198	429	627	1.9	2.0
Thoracic	0	0	0	0	124	69	143	101	244	1.2	1.5
Urology	0	0	0	0	45	120	170	240	410	3.8	2.0
Totals	**0**	**3**	**7**	**10**	**2225**	**8001**	**6963**	**9160**	**16123**	**3.1**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	864	3241	775	2605	3380	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	144	236	223	387	610	1.5	1.6
Multipurpose Non-Dedicated Rooms											
	0	0	2	2	22	197	11	91	102	0.5	0.5
11	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		30
Persons Treated by Emergency Services:		53,848
Patients Admitted from Emergency:		13,655
Total ED Visits (Emergency+Trauma):		**53,848**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**238,111**
Outpatient Visits at the Hospital/ Campus:	234,551
Outpatient Visits Offsite/off campus	3,560

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,834**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,081
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	402
EP Catheterizations (15+)	351

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**136**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	136
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	112

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	24	0	14,978	53,410	0
Nuclear Medicine	3	0	1,303	1,909	0
Mammography	4	0	2	12,208	0
Ultrasound	13	0	8,432	22,499	0
Angiography	1	0			
Diagnostic Angiography			116	165	0
Interventional Angiography			95	113	0
Positron Emission Tomography (PET)	1	0	375	0	0
Computerized Axial Tomography (CAT)	3	0	3,157	16,918	0
Magnetic Resonance Imaging	2	0	2,358	5,670	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	3,738
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			646
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	1	497

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dawna Menke
ADMINSTRATOR PHONE:	815-544-1390
OWNERSHIP:	SWEDISHAMERICAN HOSPITAL
OPERATOR:	SWEDISHAMERICAN HOSPITAL
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	1625 South State Street **CITY:** Belvidere **COUNTY:** Boone County

Patients by Race

White	79.1%
Black	11.6%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	9.3%

Patients by Ethnicity

Hispanic or Latino:	2.3%
Not Hispanic or Latino:	88.4%
Unknown:	9.3%

IDPH Number:	5504
HPA	B-01
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	34	7	3	43	134	4	3.2	0.4	1.1	5.4
0-14 Years				*0*	*0*					
15-44 Years				*2*	*6*					
45-64 Years				*13*	*31*					
65-74 Years				*16*	*68*					
75 Years +				*12*	*29*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**34**			**43**	**134**	**4**	**3.2**	**0.4**	**1.1**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**2.4%**	**2.4%**	**9.8%**	**85.4%**	**0.0%**	**0.0%**	
	1	1	4	35	0	0	**41**
Outpatients	**24.2%**	**34.5%**	**2.5%**	**34.1%**	**3.5%**	**1.2%**	
	6644	9449	696	9350	967	321	**27,427**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**7.0%**	**2.1%**	**3.1%**	**87.8%**	**0.0%**	**100.0%**	
	13,950	4,137	6,280	175,689	0	200,056	0
Outpatient Revenue ($)	**11.9%**	**11.9%**	**7.1%**	**57.7%**	**11.5%**	**100.0%**	
	2,074,556	2,072,606	1,236,916	10,056,623	1,998,925	17,439,626	139,898

Total Charity Care Expense
139,898

Total Charity Care as % of Net Revenue
0.8%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	67
Outpatient Studies	36,745
Studies Performed Under Contract	7,066

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	23	0	22	22	0.0	1.0
Gastroenterology	0	0	0	0	0	1	0	1	1	0.0	1.0
Neurology	0	0	0	0	0	1	0	1	1	0.0	1.0
OB/Gynecology	0	0	0	0	1	35	3	50	53	3.0	1.4
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	216	0	313	313	0.0	1.4
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	49	0	70	70	0.0	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**1**	**325**	**3**	**457**	**460**	**3.0**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 6

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		3,968
Patients Admitted from Trauma		83
Emergency Service Type:		Basic
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		11,164
Patients Admitted from Emergency:		1,127
Total ED Visits (Emergency+Trauma):		**15,132**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**34,346**
Outpatient Visits at the Hospital/ Campus:	34,346
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	6	0	527	8,687	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	1,769	0
Ultrasound	5	0	52	3,782	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	372	7,100	0
Magnetic Resonance Imaging	0	1	0	0	894

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	KIM BOURNE
ADMINSTRATOR PHONE:	217-824-1600
OWNERSHIP:	TAYLORVILLE MEMORIAL HOSPITAL
OPERATOR:	TAYLORVILLE MEMORIAL HOSPITAL
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	201 East Pleasant Street **CITY:** Taylorville **COUNTY:** Christian County

Patients by Race

White	99.5%
Black	0.2%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.3%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	99.8%
Unknown:	0.1%

IDPH Number:	5447
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	21	21	21	807	2,978	200	3.9	8.7	41.3	41.3
0-14 Years				*1*	*3*					
15-44 Years				*36*	*69*					
45-64 Years				*154*	*469*					
65-74 Years				*164*	*567*					
75 Years +				*452*	*1,870*					
Pediatric	1	1	1	1	2	9	11.0	0.0	3.0	3.0
Intensive Care	3	3	3	145	392	27	2.9	1.1	38.2	38.2
Direct Admission				*145*	*392*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			9	215	2,616		12.2	7.1		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**1,168**	**5,988**	**236**	**5.3**	**17.0**	**68.0**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**82.7%**	**5.7%**	**0.0%**	**9.9%**	**0.5%**	**1.2%**	
	966	66	0	116	6	14	**1,168**
Outpatients	**38.7%**	**25.5%**	**0.0%**	**28.8%**	**2.8%**	**4.2%**	
	14439	9506	0	10738	1026	1562	**37,271**

Financial Year Reported: 10/1/2015 *to* 9/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**86.4%**	**1.9%**	**0.0%**	**11.7%**	**0.1%**	**100.0%**	
	7,345,580	165,192	0	991,426	4,316	8,506,514	10,825
Outpatient Revenue ($)	**43.9%**	**7.4%**	**0.0%**	**48.5%**	**0.2%**	**100.0%**	
	14,900,097	2,509,700	0	16,455,508	69,596	33,934,901	463,175

Total Charity Care Expense
474,000

Total Charity Care as % of Net Revenue
1.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	20,098
Outpatient Studies	76,425
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	17	0	17	0	17	0	14.5	14.5	0.0	0.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	1	98	0	99	1	105	1.1	117.2	118.3	1.1	1.1
Gastroenterology	1	425	0	426	1	428	0.5	180.1	180.6	0.5	0.4
Neurology	1	61	0	62	1	61	0.13	18.22	18.35	0.1	0.3
OB/Gynecology	0	19	0	19	0	31	0	17.88	17.88	0.0	0.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	221	0	221	0	222	0	110.7	110.7	0.0	0.5
Orthopedic	17	10	0	27	21	6	54.32	5.47	59.79	2.6	0.9
Otolaryngology	0	33	0	33	0	41	0	24.45	24.45	0.0	0.6
Plastic Surgery	0	65	0	65	0	91	0	47.73	47.73	0.0	0.5
Podiatry	0	30	0	30	0	37	0	40.15	40.15	0.0	1.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	17	0	17	0	17	0	7.81	7.81	0.0	0.5
Totals	**20**	**996**	**30**	**1016**	**24**	**1056**	**56.05**	**584.21**	**640.26**	**2.3**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 10

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		9
Persons Treated by Emergency Services:		14,541
Patients Admitted from Emergency:		530
Total ED Visits (Emergency+Trauma):		**14,541**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**37,271**
Outpatient Visits at the Hospital/ Campus:	37,271
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	1,265	8,334	0
Nuclear Medicine	1	0	45	322	0
Mammography	1	0	5	5,626	0
Ultrasound	2	0	134	2,515	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	482	5,644	0
Magnetic Resonance Imaging	1	0	77	1,354	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Joseph Sheehy
ADMINSTRATOR PHONE:	217-373-1701
OWNERSHIP:	Universal Health Services
OPERATOR:	The Pavilion Foundation Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	809 West Church Street **CITY:** Champaign **COUNTY:** Champaign County

Patients by Race

White	82.2%
Black	12.3%
American Indian	0.0%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown	5.1%

Patients by Ethnicity

Hispanic or Latino:	1.3%
Not Hispanic or Latino:	93.6%
Unknown:	5.1%

IDPH Number:	4689
HPA	D-01
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	69			2,465	21,873	0	8.9	59.8	86.6	
Adolescent AMI		42	42	1,180	12,864	0	10.9	35.1		83.7
Adult AMI		27	27	1,285	9,009	0	7.0	24.6		91.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**69**			**2,465**	**21,873**	**0**	**8.9**	**59.8**	**86.6**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**9.1%**	**34.7%**	**0.0%**	**55.3%**	**0.1%**	**0.8%**	
	224	855	0	1364	2	20	**2,465**
Outpatients	**5.6%**	**54.8%**	**0.0%**	**39.2%**	**0.4%**	**0.0%**	
	61	601	0	430	4	0	**1,096**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**9.1%**	**65.7%**	**0.0%**	**25.1%**	**0.0%**	**100.0%**	
	1,787,831	12,928,114	0	4,944,015	4,000	19,663,960	247,197
Outpatient Revenue ($)	**18.0%**	**45.7%**	**0.0%**	**35.7%**	**0.6%**	**100.0%**	
	322,191	819,069	0	639,009	11,500	1,791,769	207,035

Total Charity Care Expense
454,232

Total Charity Care as % of Net Revenue
2.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	4,200
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**7,787**
Outpatient Visits at the Hospital/ Campus:	7,787
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract
General Radiography/Fluoroscopy	0	0
Nuclear Medicine	0	0
Mammography	0	0
Ultrasound	0	0
Angiography	0	0
Positron Emission Tomography (PET)	0	0
Computerized Axial Tomography (CAT)	0	0
Magnetic Resonance Imaging	0	0

Examinations

	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0
Nuclear Medicine	0	0	0
Mammography	0	0	0
Ultrasound	0	0	0
Angiography			
Diagnostic Angiography	0	0	0
Interventional Angiography	0	0	0
Positron Emission Tomography (PET)	0	0	0
Computerized Axial Tomography (CAT)	0	0	0
Magnetic Resonance Imaging	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Deborah Campbell
ADMINSTRATOR PHONE:	217-942-6946
OWNERSHIP:	Thomas H. Boyd Memorial Hospital
OPERATOR:	Thomas H. Boyd Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	800 School Street **CITY:** Carrollton **COUNTY:** Greene County

Patients by Race

White	100.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	2782
HPA	E-03
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	20	10	204	497	204	3.4	1.9	7.7	9.6
0-14 Years				*1*	*1*					
15-44 Years				*16*	*36*					
45-64 Years				*46*	*102*					
65-74 Years				*33*	*69*					
75 Years +				*108*	*289*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			2	65	518		8.0	1.4		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**269**	**1,015**	**204**	**4.5**	**3.3**	**13.3**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**80.3%**	**6.7%**	**0.0%**	**11.2%**	**1.1%**	**0.7%**	
	216	18	0	30	3	2	**269**
Outpatients	**47.3%**	**17.0%**	**0.0%**	**35.4%**	**0.1%**	**0.2%**	
	19406	6970	0	14502	47	78	**41,003**

Financial Year Reported: 9/1/2015 *to* 8/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**94.5%**	**2.0%**	**0.0%**	**3.2%**	**0.3%**	**100.0%**	
	1,722,248	36,000	0	58,500	5,000	1,821,748	4,999
Outpatient Revenue ($)	**47.0%**	**17.0%**	**0.0%**	**35.8%**	**0.2%**	**100.0%**	
	4,083,077	1,476,857	0	3,113,212	14,252	8,687,398	34,520

Total Charity Care Expense
39,519

Total Charity Care as % of Net Revenue
0.4%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	698
Outpatient Studies	28,750
Studies Performed Under Contract	4,801

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		67
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		2,941
Patients Admitted from Emergency:		132
Total ED Visits (Emergency+Trauma):		**3,008**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**41,003**
Outpatient Visits at the Hospital/ Campus:	32,111
Outpatient Visits Offsite/off campus	8,892

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	1	0	132	3,279	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	438	0
Ultrasound	1	0	5	354	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	55	1,099	0
Magnetic Resonance Imaging	0	1	0	0	186

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Edward Budd
ADMINSTRATOR PHONE:	773-975-6705
OWNERSHIP:	Thorek Memorial Hospital
OPERATOR:	Thorek Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	850 West Irving Park Road **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	44.7%
Black	46.4%
American Indian	0.4%
Asian	5.4%
Hawaiian/ Pacific	0.1%
Unknown	3.1%

Patients by Ethnicity

Hispanic or Latino:	15.8%
Not Hispanic or Latino:	81.2%
Unknown:	3.1%

IDPH Number:	5371
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	123	156	39	3,383	12,084	901	3.8	35.5	28.8	22.7
0-14 Years				*0*	*0*					
15-44 Years				*846*	*2,538*					
45-64 Years				*1,692*	*5,800*					
65-74 Years				*474*	*2,054*					
75 Years +				*371*	*1,692*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	10	10	8	176	874	16	5.1	2.4	24.3	24.3
Direct Admission				*101*	*458*					
Transfers - Not included in Facility Admissions				*75*	*416*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	23			905	7,195	24	8.0	19.7	85.8	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		23	23	905	7,195	24	8.0	19.7		85.8
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**156**			**4,389**	**20,153**	**941**	**4.8**	**57.6**	**36.9**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**23.3%**	**13.3%**	**42.9%**	**19.4%**	**0.9%**	**0.3%**	
	1022	583	1884	850	38	12	**4,389**
Outpatients	**18.4%**	**4.5%**	**52.2%**	**22.4%**	**2.2%**	**0.4%**	
	15632	3819	44247	18964	1849	305	**84,816**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**43.5%**	**9.5%**	**28.2%**	**18.7%**	**0.1%**	**100.0%**	
	10,592,564	2,323,364	6,866,114	4,567,849	13,500	24,363,391	198,179
Outpatient Revenue ($)	**14.8%**	**2.8%**	**21.5%**	**60.0%**	**0.9%**	**100.0%**	
	3,968,733	762,092	5,746,146	16,038,055	235,439	26,750,465	514,880

Total Charity Care Expense
713,059

Total Charity Care as % of Net Revenue
1.4%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	58,801
Outpatient Studies	119,968
Studies Performed Under Contract	14,045

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	5	5	13	4	30	6	36	2.3	1.5
Dermatology	0	0	5	5	0	0	0	0	0	0.0	0.0
General	0	0	5	5	150	474	225	625	850	1.5	1.3
Gastroenterology	0	0	5	5	0	0	0	0	0	0.0	0.0
Neurology	0	0	5	5	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	5	5	30	96	80	144	224	2.7	1.5
Oral/Maxillofacial	0	0	5	5	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	5	5	0	115	0	144	144	0.0	1.3
Orthopedic	0	0	5	5	45	280	90	700	790	2.0	2.5
Otolaryngology	0	0	5	5	7	24	9	29	38	1.3	1.2
Plastic Surgery	0	0	5	5	0	73	0	183	183	0.0	2.5
Podiatry	0	0	5	5	19	61	24	119	143	1.3	2.0
Thoracic	0	0	5	5	0	0	0	0	0	0.0	0.0
Urology	0	0	5	5	63	198	90	396	486	1.4	2.0
Totals	**0**	**0**	**70**	**70**	**327**	**1325**	**548**	**2346**	**2894**	**1.7**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 14

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	253	803	253	763	1016	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	5	5	0	177	0	384	384	0.0	2.2
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		9,806
Patients Admitted from Emergency:		1,811
Total ED Visits (Emergency+Trauma):		**9,806**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**79,536**
Outpatient Visits at the Hospital/ Campus:	61,998
Outpatient Visits Offsite/off campus	17,538

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**52**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	47
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	5
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	2	0	3,145	10,578	0
Nuclear Medicine	1	0	257	604	0
Mammography	1	0	3	3,041	0
Ultrasound	2	0	957	4,866	0
Angiography	1	0			
Diagnostic Angiography			25	37	0
Interventional Angiography			4	2	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,401	3,492	0
Magnetic Resonance Imaging	1	0	460	1,577	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	2,112
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			24
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Sulbrena Day
ADMINSTRATOR PHONE:	618-332-5294
OWNERSHIP:	Touchette Regional Hospital, Inc.
OPERATOR:	Touchette Regional Hospital, Inc.
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	5900 Bond Avenue **CITY:** Centreville **COUNTY:** St. Clair County

Patients by Race

White	47.0%
Black	51.4%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.1%
Unknown	1.4%

Patients by Ethnicity

Hispanic or Latino:	0.5%
Not Hispanic or Latino:	98.1%
Unknown:	1.4%

IDPH Number:	4523
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	66	23	23	1,062	3,301	507	3.6	10.4	15.8	45.2
0-14 Years				*0*	*0*					
15-44 Years				*520*	*1,417*					
45-64 Years				*360*	*1,266*					
65-74 Years				*99*	*343*					
75 Years +				*83*	*275*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	4	4	169	960	0	5.7	2.6	32.8	65.6
Direct Admission				*114*	*543*					
Transfers - Not included in Facility Admissions				*55*	*417*					
Obstetric/Gynecology	33	6	6	247	576	309	3.6	2.4	7.3	40.3
Maternity				*237*	*546*					
Clean Gynecology				*10*	*30*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	30			1,233	5,002	0	4.1	13.7	45.6	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		23	23	1,233	5,002	0	4.1	13.7		59.4
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**137**			**2,656**	**9,839**	**816**	**4.0**	**29.1**	**21.2**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**20.0%**	**63.4%**	**0.3%**	**12.5%**	**1.7%**	**2.0%**	
	532	1685	7	333	46	53	**2,656**
Outpatients	**15.4%**	**60.9%**	**1.2%**	**14.7%**	**4.2%**	**3.4%**	
	5921	23356	470	5653	1608	1320	**38,328**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**23.1%**	**65.2%**	**0.0%**	**8.8%**	**2.9%**	**100.0%**	
	4,608,637	13,033,787	8,043	1,753,990	585,614	19,990,071	142,801
Outpatient Revenue ($)	**7.6%**	**79.2%**	**0.3%**	**11.0%**	**1.9%**	**100.0%**	
	2,782,724	29,069,836	123,147	4,048,485	699,175	36,723,367	274,167

Total Charity Care Expense **416,968**

Total Charity Care as % of Net Revenue **0.7%**

Birthing Data

Number of Total Births:	211
Number of Live Births:	210
Birthing Rooms:	0
Labor Rooms:	10
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	2
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	55

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	16	4	0
Patient Days	401	69	0
Total Newborn Patient Days			**470**

Laboratory Studies

Inpatient Studies	2,516
Outpatient Studies	30,419
Studies Performed Under Contract	14,759

Organ Transplantation

Kidney:
Heart:
Lung:
Heart/Lung:
Pancreas:
Liver:
Total:

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	42	69	53	85	138	1.3	1.2
Gastroenterology	0	0	2	2	61	366	51	224	275	0.8	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	84	86	130	88	218	1.5	1.0
Oral/Maxillofacial	0	0	0	0	0	208	0	362	362	0.0	1.7
Ophthalmology	0	0	0	0	0	79	0	70	70	0.0	0.9
Orthopedic	0	0	0	0	44	103	100	120	220	2.3	1.2
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	2	0	1	1	0.0	0.5
Totals	**0**	**0**	**6**	**6**	**231**	**913**	**334**	**950**	**1284**	**1.4**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		2,972
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		14
Persons Treated by Emergency Services:		14,843
Patients Admitted from Emergency:		1,366
Total ED Visits (Emergency+Trauma):		**17,815**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**44,196**
Outpatient Visits at the Hospital/ Campus:	31,703
Outpatient Visits Offsite/off campus	12,493

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	1,614	9,849	0
Nuclear Medicine	1	0	36	170	0
Mammography	1	0	0	2,147	0
Ultrasound	2	0	181	3,057	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	492	3,233	0
Magnetic Resonance Imaging	0	1	0	0	2,559

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Steven Airhart
ADMINSTRATOR PHONE:	733-413-1800
OWNERSHIP:	Universal health Services
OPERATOR:	Hartgrove Hospital
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	5730 West Roosevelt RD. **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	40.8%
Black	55.2%
American Indian	0.7%
Asian	1.2%
Hawaiian/ Pacific	0.0%
Unknown	2.1%

Patients by Ethnicity

Hispanic or Latino:	80.9%
Not Hispanic or Latino:	17.0%
Unknown:	2.1%

IDPH Number:	5454
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	160			4,320	47,077	0	10.9	128.6	80.4	
Adolescent AMI		80	80	1,758	23,911	0	13.6	65.3		81.7
Adult AMI		80	80	2,562	23,166	0	9.0	63.3		79.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**160**			**4,320**	**47,077**	**0**	**10.9**	**128.6**	**80.4**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**6.0%**	**13.6%**	**0.0%**	**79.1%**	**0.3%**	**1.0%**	
	260	594	0	3451	15	44	**4,364**
Outpatients	**1.6%**	**23.7%**	**0.0%**	**74.7%**	**0.0%**	**0.0%**	
	50	733	0	2308	0	0	**3,091**

Financial Year Reported: 1/31/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**8.0%**	**36.4%**	**0.0%**	**55.6%**	**0.0%**	**100.0%**	
	3,033,422	13,840,190	0	21,160,740	7,582	38,041,934	106,533
Outpatient Revenue ($)	**0.3%**	**43.6%**	**0.0%**	**56.2%**	**0.0%**	**100.0%**	
	9,010	1,541,948	0	1,988,725	0	3,539,683	0

Total Charity Care Expense
106,533

Total Charity Care as % of Net Revenue
0.3%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	3,600
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract
General Radiography/Fluoroscopy	0	0
Nuclear Medicine	0	0
Mammography	0	0
Ultrasound	0	0
Angiography	0	0
Diagnostic Angiography		
Interventional Angiography		
Positron Emission Tomography (PET)	0	0
Computerized Axial Tomography (CAT)	0	0
Magnetic Resonance Imaging	0	0

Examinations

	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0
Nuclear Medicine	0	0	0
Mammography	0	0	0
Ultrasound	0	0	0
Angiography			
Diagnostic Angiography	0	0	0
Interventional Angiography	0	0	0
Positron Emission Tomography (PET)	0	0	0
Computerized Axial Tomography (CAT)	0	0	0
Magnetic Resonance Imaging	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	James R. Farris
ADMINSTRATOR PHONE:	618-833-4511, ext. 4533
OWNERSHIP:	Union County Hospital District
OPERATOR:	Anna Hospital Corporation dba Union County Hospita
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	517 North Main Street **CITY:** Anna **COUNTY:** Union County

Patients by Race

White	95.4%
Black	0.0%
American Indian	4.5%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	99.5%
Not Hispanic or Latino:	0.5%
Unknown:	0.0%

IDPH Number:	5421
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	15	637	3,080	312	5.3	9.3	37.1	37.1
0-14 Years				*0*	*0*					
15-44 Years				*58*	*148*					
45-64 Years				*151*	*595*					
65-74 Years				*120*	*612*					
75 Years +				*308*	*1,725*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	22	22	18	10	6,264	0	626.4	17.1	77.8	77.8
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**47**			**647**	**9,344**	**312**	**14.9**	**26.4**	**56.1**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**65.2%**	**11.8%**	**1.3%**	**20.8%**	**0.8%**	**0.2%**	
	416	75	8	133	5	1	**638**
Outpatients	**29.1%**	**26.2%**	**5.4%**	**36.7%**	**2.6%**	**0.1%**	
	10024	9039	1862	12651	896	19	**34,491**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**28.8%**	**52.7%**	**6.1%**	**6.7%**	**5.8%**	**100.0%**	
	2,822,572	5,169,829	594,717	657,605	565,176	9,809,899	13,662
Outpatient Revenue ($)	**21.3%**	**3.6%**	**5.2%**	**67.5%**	**2.3%**	**100.0%**	
	3,346,183	566,097	819,079	10,579,955	362,955	15,674,269	126,986

Total Charity Care Expense
140,648

Total Charity Care as % of Net Revenue
0.6%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	9,838
Outpatient Studies	52,693
Studies Performed Under Contract	4,823

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	8	334	15	333	348	1.9	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**8**	**334**	**15**	**333**	**348**	**1.9**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		7,748
Patients Admitted from Emergency:		447
Total ED Visits (Emergency+Trauma):		**7,748**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**34,472**
Outpatient Visits at the Hospital/ Campus:	34,472
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	4	0	279	7,238	0
Nuclear Medicine	0	1	0	0	115
Mammography	1	0	0	789	0
Ultrasound	1	0	94	1,050	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	98	3,353	0
Magnetic Resonance Imaging	1	0	14	585	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Ginger Renkiewicz
ADMINSTRATOR PHONE:	309-779-2904
OWNERSHIP:	UnityPoint Health - Trinity
OPERATOR:	UnityPoint Health - Trinity Moline
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	500 John Deere Road **CITY:** Moline **COUNTY:** Rock Island County

Patients by Race

White	68.2%
Black	16.1%
American Indian	0.1%
Asian	4.2%
Hawaiian/ Pacific	0.1%
Unknown	11.3%

Patients by Ethnicity

Hispanic or Latino:	7.2%
Not Hispanic or Latino:	88.8%
Unknown:	4.0%

IDPH Number:	5140
HPA	C-05
HSA	10

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	20	20	4	139	261	544	5.8	2.2	11.0	11.0
0-14 Years				*0*	*0*					
15-44 Years				*63*	*158*					
45-64 Years				*43*	*49*					
65-74 Years				*30*	*48*					
75 Years +				*3*	*6*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	18	18	18	1,499	3,632	148	2.5	10.3	57.4	57.4
Maternity				*1,470*	*3,563*					
Clean Gynecology				*29*	*69*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**38**			**1,638**	**3,893**	**692**	**2.8**	**12.5**	**33.0**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**2.8%**	**34.6%**	**0.0%**	**56.7%**	**0.5%**	**5.4%**	
	46	566	0	929	8	89	**1,638**
Outpatients	**32.7%**	**21.7%**	**0.0%**	**40.7%**	**1.9%**	**3.0%**	
	34952	23197	0	43423	2056	3183	**106,811**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**3.7%**	**22.9%**	**0.0%**	**71.3%**	**2.1%**	**100.0%**	
	557,000	3,429,000	0	10,697,000	315,000	14,998,000	97,000
Outpatient Revenue ($)	**25.3%**	**11.1%**	**0.0%**	**61.3%**	**2.2%**	**100.0%**	
	21,398,000	9,418,000	0	51,850,000	1,874,000	84,540,000	788,000

Total Charity Care Expense
885,000

Total Charity Care as % of Net Revenue
0.9%

Birthing Data

Number of Total Births:	1,442
Number of Live Births:	1,438
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	768

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	43	0	11
Patient Days	2,855	0	1,182
Total Newborn Patient Days			**4,037**

Laboratory Studies

Inpatient Studies	682
Outpatient Studies	49,924
Studies Performed Under Contract	57,843

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	102	861	150	1634	1784	1.5	1.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	5	163	12	447	459	2.4	2.7
OB/Gynecology	0	0	0	0	24	830	41	1439	1480	1.7	1.7
Oral/Maxillofacial	0	0	0	0	0	2	0	3	3	0.0	1.5
Ophthalmology	0	0	0	0	0	1684	0	2000	2000	0.0	1.2
Orthopedic	0	0	0	0	1	46	3	98	101	3.0	2.1
Otolaryngology	0	0	0	0	0	737	0	1116	1116	0.0	1.5
Plastic Surgery	0	0	0	0	15	511	40	1044	1084	2.7	2.0
Podiatry	0	0	0	0	0	288	0	583	583	0.0	2.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	1	19	3	100	103	3.0	5.3
Totals	**0**	**0**	**6**	**6**	**148**	**5141**	**249**	**8464**	**8713**	**1.7**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	4	130	5	176	181	1.3	1.4
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		11
Persons Treated by Emergency Services:		27,985
Patients Admitted from Emergency:		124
Total ED Visits (Emergency+Trauma):		**27,985**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**106,811**
Outpatient Visits at the Hospital/ Campus:	106,811
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	610	21,716	0
Nuclear Medicine	0	0	0	0	0
Mammography	4	0	10	14,773	0
Ultrasound	5	0	375	10,276	0
Angiography	1	0			
Diagnostic Angiography			9	585	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	26	8,289	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	5
Linear Accelerator	2	0	12,657
Image Guided Rad Therapy			5,738
Intensity Modulated Rad Thrpy			292
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Ginger Renkiewicz
ADMINSTRATOR PHONE:	309-779-5020
OWNERSHIP:	UntiyPoint Health - Trinity
OPERATOR:	UnityPoint Health - Trinity Rock Island
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2701 17th Street **CITY:** Rock Island **COUNTY:** Rock Island County

Patients by Race

White	85.2%
Black	9.6%
American Indian	0.1%
Asian	0.6%
Hawaiian/ Pacific	0.1%
Unknown	4.5%

Patients by Ethnicity

Hispanic or Latino:	4.1%
Not Hispanic or Latino:	95.5%
Unknown:	0.5%

IDPH Number:	3244
HPA	C-05
HSA	10

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	193	145	123	8,730	34,457	5,760	4.6	109.9	56.9	75.8
0-14 Years				*0*	*0*					
15-44 Years				*896*	*2,772*					
45-64 Years				*2,500*	*9,133*					
65-74 Years				*2,012*	*8,195*					
75 Years +				*3,322*	*14,357*					
Pediatric	9	6	5	214	423	288	3.3	1.9	21.6	32.4
Intensive Care	20	20	20	1,336	4,728	99	3.6	13.2	65.9	65.9
Direct Admission				*1,140*	*3,951*					
Transfers - Not included in Facility Admissions				*196*	*777*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	29	29	24	408	5,974	0	14.6	16.3	56.3	56.3
Swing Beds			0	0	0		0.0	0.0		
Total AMI	54			2,283	12,770	128	5.6	35.2	65.3	
Adolescent AMI		6	6	434	1,845	0	4.3	5.0		84.0
Adult AMI		48	44	1,849	10,925	128	6.0	30.2		62.9
Rehabilitation	22	22	17	211	3,270	0	15.5	8.9	40.6	40.6
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*12*					*358*				
Facility Utilization	**327**			**12,986**	**61,622**	**6,633**	**5.3**	**186.5**	**57.0**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**53.1%**	**17.1%**	**0.0%**	**19.4%**	**1.6%**	**8.8%**	
	6902	2215	0	2516	213	1140	**12,986**
Outpatients	**34.6%**	**27.5%**	**0.0%**	**32.0%**	**3.5%**	**2.5%**	
	68574	54432	0	63318	6883	4962	**198,169**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**57.6%**	**12.5%**	**0.0%**	**28.0%**	**1.9%**	**100.0%**	
	61,226,000	13,289,000	0	29,724,000	1,984,000	106,223,000	103,000
Outpatient Revenue ($)	**45.5%**	**17.1%**	**0.0%**	**34.9%**	**2.6%**	**100.0%**	
	48,437,000	18,190,000	0	37,155,000	2,734,000	106,516,000	1,034,000

Total Charity Care Expense **1,137,000**

Total Charity Care as % of Net Revenue **0.5%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	5,235
Outpatient Studies	95,120
Studies Performed Under Contract	110,800

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	128	108	759	641	1400	5.9	5.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	845	716	1735	1323	3058	2.1	1.8
Gastroenterology	0	0	0	0	47	39	51	44	95	1.1	1.1
Neurology	0	0	0	0	163	138	575	487	1062	3.5	3.5
OB/Gynecology	0	0	0	0	9	7	20	17	37	2.2	2.4
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	726	614	1713	1448	3161	2.4	2.4
Otolaryngology	0	0	0	0	38	32	78	66	144	2.1	2.1
Plastic Surgery	0	0	0	0	4	3	9	8	17	2.3	2.7
Podiatry	0	0	0	0	51	43	55	46	101	1.1	1.1
Thoracic	0	0	0	0	264	223	697	590	1287	2.6	2.6
Urology	0	0	0	0	22	19	114	96	210	5.2	5.1
Totals	**0**	**0**	**7**	**7**	**2297**	**1942**	**5806**	**4766**	**10572**	**2.5**	**2.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	879	4260	990	2661	3651	1.1	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	118	99	152	128	280	1.3	1.3
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		200
Patients Admitted from Trauma		56
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		23
Persons Treated by Emergency Services:		38,955
Patients Admitted from Emergency:		9,216
Total ED Visits (Emergency+Trauma):		**39,155**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**198,169**
Outpatient Visits at the Hospital/ Campus:	198,169
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**3,410**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,714
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	957
EP Catheterizations (15+)	739

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**199**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	199
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	166

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	10,240	13,669	0
Nuclear Medicine	2	0	283	1,445	0
Mammography	0	0	0	0	0
Ultrasound	1	0	1,255	1,355	0
Angiography	1	1			
Diagnostic Angiography			485	2,086	591
Interventional Angiography			305	652	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,237	12,808	0
Magnetic Resonance Imaging	0	1	0	0	2,121

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Sharon O'Keefe
ADMINSTRATOR PHONE:	773-702-8908
OWNERSHIP:	The University of Chicago Medical Center
OPERATOR:	The University of Chicago Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	5841 South Maryland **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	35.1%
Black	57.5%
American Indian	0.2%
Asian	2.3%
Hawaiian/ Pacific	0.2%
Unknown	4.7%

Patients by Ethnicity

Hispanic or Latino:	6.0%
Not Hispanic or Latino:	91.8%
Unknown:	2.2%

IDPH Number:	3897
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	506	367	364	16,785	112,824	4,433	7.0	320.4	63.3	87.3
0-14 Years				*0*	*0*					
15-44 Years				*4,129*	*25,773*					
45-64 Years				*6,469*	*43,901*					
65-74 Years				*3,514*	*24,993*					
75 Years +				*2,673*	*18,157*					
Pediatric	60	60	56	3,247	14,959	922	4.9	43.4	72.3	72.3
Intensive Care	146	113	105	6,089	31,210	155	5.2	85.7	58.7	75.8
Direct Admission				*4,941*	*24,796*					
Transfers - Not included in Facility Admissions				*1,148*	*6,414*					
Obstetric/Gynecology	46	32	26	2,309	5,759	109	2.5	16.0	34.9	50.1
Maternity				*2,309*	*5,759*					
Clean Gynecology				*0*	*0*					
Neonatal	47	47	46	848	14,346	2	16.9	39.2	83.4	83.4
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*30*					*2080*				
Facility Utilization	**805**			**28,130**	**179,098**	**7,701**	**6.6**	**510.4**	**63.4**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**33.9%**	**34.3%**	**0.0%**	**30.4%**	**0.0%**	**1.3%**	
	9534	9643	0	8564	13	376	**28,130**
Outpatients	**32.8%**	**21.1%**	**0.0%**	**42.6%**	**0.7%**	**2.9%**	
	182199	117381	0	236636	4019	15894	**556,129**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**28.9%**	**24.1%**	**0.0%**	**46.9%**	**0.1%**	**100.0%**	
	241,793,000	201,530,000	0	393,147,000	1,200,000	837,670,000	5,429,858
Outpatient Revenue ($)	**17.3%**	**9.6%**	**0.0%**	**72.3%**	**0.7%**	**100.0%**	
	127,718,000	70,772,000	0	532,633,000	5,159,000	736,282,000	11,663,338

Total Charity Care Expense **17,093,196**

Total Charity Care as % of Net Revenue **1.1%**

Birthing Data

Number of Total Births:	2,277
Number of Live Births:	2,208
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	659

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	8	24	0
Patient Days	86	7,090	0
Total Newborn Patient Days			**7,176**

Laboratory Studies

Inpatient Studies	3,586,705
Outpatient Studies	2,770,450
Studies Performed Under Contract	130,583

Organ Transplantation

Kidney:	63
Heart:	31
Lung:	17
Heart/Lung:	0
Pancreas:	11
Liver:	25
Total:	**147**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	746	7	5204	28	5232	7.0	4.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	26	7	0	33	5274	6707	17765	13554	31319	3.4	2.0
Gastroenterology	0	0	0	0	8	39	30	145	175	3.8	3.7
Neurology	0	0	0	0	821	233	4194	661	4855	5.1	2.8
OB/Gynecology	0	0	0	0	2687	1293	5277	3382	8659	2.0	2.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	18	1298	30	1767	1797	1.7	1.4
Orthopedic	0	0	0	0	1487	2138	5949	4943	10892	4.0	2.3
Otolaryngology	0	0	0	0	499	1659	2153	3811	5964	4.3	2.3
Plastic Surgery	0	0	0	0	762	682	3757	1981	5738	4.9	2.9
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	271	72	1380	165	1545	5.1	2.3
Urology	0	1	0	1	976	1469	4354	2662	7016	4.5	1.8
Totals	**26**	**8**	**1**	**35**	**13549**	**15597**	**50093**	**33099**	**83192**	**3.7**	**2.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 77 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	13	13	3095	13194	2321	9896	12217	0.7	0.8
Laser Eye Procedures	0	0	1	1	0	606	0	606	606	0.0	1.0
Pain Management	0	0	1	1	100	4242	50	2121	2171	0.5	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
C-sections	0	0	3	3	659	0	1648	0	1648	2.5	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Pediatric	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		301
Patients Admitted from Trauma		188
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		63
Persons Treated by Emergency Services:		93,462
Patients Admitted from Emergency:		12,662
Total ED Visits (Emergency+Trauma):		**93,763**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**556,129**
Outpatient Visits at the Hospital/ Campus:	538,548
Outpatient Visits Offsite/off campus	17,581

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**6**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	3

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**9,346**
Diagnostic Catheterizations (0-14)	146
Diagnostic Catheterizations (15+)	5,812
Interventional Catheterizations (0-14):	53
Interventional Catheterization (15+)	1,069
EP Catheterizations (15+)	2,266

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**757**
Pediatric (0 - 14 Years):	25
Adult (15 Years and Older):	732
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	172

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	20	0	88,178	47,298	0
Nuclear Medicine	6	0	1,119	3,788	0
Mammography	5	0	146	14,370	0
Ultrasound	7	0	6,249	6,594	0
Angiography	6	0			
Diagnostic Angiography			237	191	0
Interventional Angiography			2,805	2,855	0
Positron Emission Tomography (PET)	1	0	170	1,690	0
Computerized Axial Tomography (CAT)	7	0	23,424	21,340	0
Magnetic Resonance Imaging	9	0	5,974	14,666	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	4	0	18,920
Image Guided Rad Therapy			17,077
Intensity Modulated Rad Thrpy			11,702
High Dose Brachytherapy	1	0	286
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dr. Avijit Ghosh
ADMINSTRATOR PHONE:	312-413-9446
OWNERSHIP:	University of Illinois
OPERATOR:	State of Illinois
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1740 West Taylor Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	16.5%
Black	50.9%
American Indian	0.2%
Asian	2.3%
Hawaiian/ Pacific	0.1%
Unknown	30.0%

Patients by Ethnicity

Hispanic or Latino:	21.7%
Not Hispanic or Latino:	74.6%
Unknown:	3.8%

IDPH Number:	5280
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	240	232	178	10,408	58,159	6,210	6.2	175.9	73.3	75.8
0-14 Years				*0*	*0*					
15-44 Years				*3,443*	*16,464*					
45-64 Years				*4,563*	*26,231*					
65-74 Years				*1,463*	*9,603*					
75 Years +				*939*	*5,861*					
Pediatric	44	14	10	718	2,442	805	4.5	8.9	20.2	63.4
Intensive Care	65	65	57	3,804	18,430	35	4.9	50.5	77.6	77.6
Direct Admission				*3,135*	*14,599*					
Transfers - Not included in Facility Admissions				*669*	*3,831*					
Obstetric/Gynecology	45	27	25	2,654	8,020	310	3.1	22.8	50.6	84.3
Maternity				*2,439*	*7,249*					
Clean Gynecology				*215*	*771*					
Neonatal	30	30	30	451	4,566	2	10.1	12.5	41.6	41.6
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	53			919	11,660	1	12.7	31.9	60.1	
Adolescent AMI		10	9	49	3,060	0	62.4	8.4		83.6
Adult AMI		37	27	870	8,600	1	9.9	23.5		63.5
Rehabilitation	18	18	13	294	3,536	0	12.0	9.7	53.7	53.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**495**			**18,579**	**106,813**	**7,363**	**6.1**	**312.0**	**63.0**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**26.7%**	**44.2%**	**0.0%**	**25.6%**	**1.8%**	**1.7%**	
	4968	8205	0	4765	329	312	**18,579**
Outpatients	**22.1%**	**40.1%**	**0.0%**	**35.3%**	**0.9%**	**1.6%**	
	107595	195081	0	171786	4222	7568	**486,252**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**26.7%**	**50.7%**	**0.0%**	**21.1%**	**1.5%**	**100.0%**	
	104,944,887	199,322,592	0	83,165,326	5,877,604	393,310,409	3,936,025
Outpatient Revenue ($)	**20.3%**	**25.7%**	**0.0%**	**41.1%**	**12.9%**	**100.0%**	
	61,131,526	77,410,580	0	123,850,889	38,763,409	301,156,404	3,827,888

Total Charity Care Expense **7,763,913**

Total Charity Care as % of Net Revenue **1.1%**

Birthing Data

Number of Total Births:	2,406
Number of Live Births:	2,340
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	30	19	30
Patient Days	3,804	2,705	3,678
Total Newborn Patient Days			**10,187**

Laboratory Studies

Inpatient Studies	1,008,483
Outpatient Studies	1,143,632
Studies Performed Under Contract	679,275

Organ Transplantation

Kidney:	113
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	12
Liver:	19
Total:	**144**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	376	80	1587	234	1821	4.2	2.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	1644	1643	6641	3747	10388	4.0	2.3
Gastroenterology	0	0	1	1	10	2	22	4	26	2.2	2.0
Neurology	0	0	2	2	1148	285	5372	595	5967	4.7	2.1
OB/Gynecology	0	0	2	2	1203	798	2995	1932	4927	2.5	2.4
Oral/Maxillofacial	0	0	1	1	120	480	461	1410	1871	3.8	2.9
Ophthalmology	0	0	2	2	30	2710	104	4653	4757	3.5	1.7
Orthopedic	0	0	2	2	535	1008	2097	2595	4692	3.9	2.6
Otolaryngology	0	0	2	2	263	1032	1184	2316	3500	4.5	2.2
Plastic Surgery	0	0	2	2	139	543	768	1484	2252	5.5	2.7
Podiatry	0	0	0	0	21	73	49	166	215	2.3	2.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	2	2	387	1081	1749	2162	3911	4.5	2.0
Totals	**0**	**0**	**20**	**20**	**5876**	**9735**	**23029**	**21298**	**44327**	**3.9**	**2.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 18 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	1514	4260	1514	4260	5774	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	1988	0	994	994	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Opthalmology, Plasti	0	0	1	1	4	62	9	48	57	2.3	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult and Ped
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		31
Persons Treated by Emergency Services:		47,088
Patients Admitted from Emergency:		12,962
Total ED Visits (Emergency+Trauma):		**47,088**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**575,081**
Outpatient Visits at the Hospital/ Campus:	486,252
Outpatient Visits Offsite/off campus	88,829

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,321**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	754
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	188
EP Catheterizations (15+)	379

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**65**
Pediatric (0 - 14 Years):	15
Adult (15 Years and Older):	50
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	36

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	10	0	33,128	55,461	0
Nuclear Medicine	4	0	596	1,539	0
Mammography	5	0	0	10,026	0
Ultrasound	47	0	5,962	29,575	0
Angiography	7	0			
Diagnostic Angiography			7,350	4,068	0
Interventional Angiography			7,029	4,162	0
Positron Emission Tomography (PET)	1	0	0	985	0
Computerized Axial Tomography (CAT)	4	0	12,401	16,894	0
Magnetic Resonance Imaging	4	0	4,552	11,641	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	7,320
Image Guided Rad Therapy			3,922
Intensity Modulated Rad Thrpy			148
High Dose Brachytherapy	1	0	54
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kenneth Bowman
ADMINSTRATOR PHONE:	815-381-8548
OWNERSHIP:	Van Matre HealthSouth Rehab
OPERATOR:	HealthSouth LLC
MANAGEMENT:	Limited Liability Partnership
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Rehabilitation Hospital
ADDRESS	950 South Mulford Road **CITY:** Rockford **COUNTY:** Winnebago County

Patients by Race

White	89.9%
Black	9.0%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	0.9%

Patients by Ethnicity

Hispanic or Latino:	1.9%
Not Hispanic or Latino:	97.2%
Unknown:	0.9%

IDPH Number:	5215
HPA	B-01
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	61	61	61	1,550	19,749	0	12.7	54.0	88.5	88.5
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**61**			**1,550**	**19,749**	**0**	**12.7**	**54.0**	**88.5**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**61.2%**	**11.8%**	**17.5%**	**9.4%**	**0.1%**	**0.0%**	
	949	183	272	145	1	0	**1,550**
Outpatients	**40.5%**	**2.8%**	**21.9%**	**24.2%**	**10.7%**	**0.0%**	
	87	6	47	52	23	0	**215**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**66.8%**	**9.2%**	**16.5%**	**7.5%**	**0.0%**	**100.0%**	
	18,322,044	2,526,595	4,539,917	2,051,713	0	27,440,269	0
Outpatient Revenue ($)	**15.7%**	**7.9%**	**30.0%**	**46.3%**	**0.0%**	**100.0%**	
	198,066	100,547	380,052	586,303	0	1,264,968	0

Total Charity Care Expense **0**

Total Charity Care as % of Net Revenue **0.0%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**7,969**
Outpatient Visits at the Hospital/ Campus:	7,969
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	491	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Christopher Frysztak
ADMINSTRATOR PHONE:	708-763-2254
OWNERSHIP:	VHS West Suburban Medical Center
OPERATOR:	VHS West Suburban Medical Center
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	3 Erie Court
CITY:	Oak Park
COUNTY:	Suburban Cook County

Patients by Race

White	13.9%
Black	71.6%
American Indian	0.0%
Asian	0.5%
Hawaiian/ Pacific	0.1%
Unknown	13.9%

Patients by Ethnicity

Hispanic or Latino:	8.0%
Not Hispanic or Latino:	86.1%
Unknown:	5.9%

IDPH Number:	5694
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	135	101	101	4,961	20,162	1,748	4.4	59.9	44.3	59.3
0-14 Years				*0*	*0*					
15-44 Years				*1,006*	*3,424*					
45-64 Years				*1,897*	*7,491*					
65-74 Years				*969*	*4,172*					
75 Years +				*1,089*	*5,075*					
Pediatric	5	5	5	15	38	0	2.5	0.1	2.1	2.1
Intensive Care	24	14	14	1,097	3,246	8	3.0	8.9	37.0	63.5
Direct Admission				*872*	*2,472*					
Transfers - Not included in Facility Admissions				*225*	*774*					
Obstetric/Gynecology	20	20	20	1,586	3,883	36	2.5	10.7	53.5	53.5
Maternity				*1,577*	*3,861*					
Clean Gynecology				*9*	*22*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	50	42	36	548	9,887	0	18.0	27.0	54.0	64.3
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**234**			**7,982**	**37,216**	**1,792**	**4.9**	**106.6**	**45.5**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**28.1%**	**9.1%**	**0.0%**	**59.7%**	**1.7%**	**1.4%**	
	2241	728	0	4765	133	115	**7,982**
Outpatients	**17.9%**	**5.5%**	**0.0%**	**72.0%**	**2.4%**	**2.2%**	
	27367	8458	0	110048	3649	3364	**152,886**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**35.6%**	**21.2%**	**0.0%**	**43.1%**	**0.1%**	**100.0%**	
	31,760,631	18,884,261	0	38,487,054	85,172	89,217,118	525,615
Outpatient Revenue ($)	**21.9%**	**0.3%**	**0.0%**	**77.6%**	**0.1%**	**100.0%**	
	9,760,840	132,097	0	34,555,046	56,811	44,504,794	1,398,938

Total Charity Care Expense
1,924,553

Total Charity Care as % of Net Revenue
1.4%

Birthing Data

Number of Total Births:	1,537
Number of Live Births:	1,521
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	12
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	12
CSections Performed:	346

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	25	8	0
Patient Days	2,593	1,610	0
Total Newborn Patient Days			**4,203**

Laboratory Studies

Inpatient Studies	280,059
Outpatient Studies	146,838
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	64	127	240	233	473	3.8	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	720	1113	1387	1651	3038	1.9	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	125	430	307	682	989	2.5	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	3	618	4	767	771	1.3	1.2
Orthopedic	0	0	0	0	151	366	494	783	1277	3.3	2.1
Otolaryngology	0	0	0	0	4	21	8	28	36	2.0	1.3
Plastic Surgery	0	0	0	0	11	59	47	177	224	4.3	3.0
Podiatry	0	0	0	0	0	116	0	193	193	0.0	1.7
Thoracic	0	0	0	0	8	0	29	0	29	3.6	0.0
Urology	0	0	0	0	67	195	165	370	535	2.5	1.9
Totals	**0**	**0**	**8**	**8**	**1153**	**3045**	**2681**	**4884**	**7565**	**2.3**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 16 Stage 2 Recovery Stations 25

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	605	3859	1222	7038	8260	2.0	1.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		2,091
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		25
Persons Treated by Emergency Services:		50,859
Patients Admitted from Emergency:		6,572
Total ED Visits (Emergency+Trauma):		**52,950**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**152,886**
Outpatient Visits at the Hospital/ Campus:	152,886
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**683**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	496
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	187
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**11**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	11
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	8

Diagnostic/Interventional Equipment

	Owned	Contract
General Radiography/Fluoroscopy	15	0
Nuclear Medicine	3	0
Mammography	3	0
Ultrasound	12	0
Angiography	1	0
Diagnostic Angiography		
Interventional Angiography		
Positron Emission Tomography (PET)	0	0
Computerized Axial Tomography (CAT)	5	0
Magnetic Resonance Imaging	2	0

Examinations

	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	9,049	29,165	0
Nuclear Medicine	410	717	0
Mammography	0	19,798	0
Ultrasound	14,317	2,370	0
Angiography			
Diagnostic Angiography	333	693	0
Interventional Angiography	264	378	0
Positron Emission Tomography (PET)	0	0	0
Computerized Axial Tomography (CAT)	3,939	8,671	0
Magnetic Resonance Imaging	443	3,014	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Christopher Frysztak
ADMINSTRATOR PHONE:	708-763-2254
OWNERSHIP:	VHS Westlake Hospital
OPERATOR:	VHS Westlake Hospital
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	1225 Lake Street

CITY: Melrose Park **COUNTY:** Suburban Cook County

Patients by Race

White	25.2%
Black	42.8%
American Indian	0.0%
Asian	0.7%
Hawaiian/ Pacific	0.0%
Unknown	31.3%

Patients by Ethnicity

Hispanic or Latino:	28.7%
Not Hispanic or Latino:	68.7%
Unknown:	2.6%

IDPH Number:	5702
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	111	61	57	1,999	8,234	1,690	5.0	27.1	24.4	44.5
0-14 Years				*0*	*0*					
15-44 Years				*507*	*1,458*					
45-64 Years				*726*	*2,947*					
65-74 Years				*302*	*1,483*					
75 Years +				*464*	*2,346*					
Pediatric	5	5	5	32	84	0	2.6	0.2	4.6	4.6
Intensive Care	12	12	12	584	2,199	24	3.8	6.1	50.6	50.6
Direct Admission				*501*	*1,847*					
Transfers - Not included in Facility Admissions				*83*	*352*					
Obstetric/Gynecology	24	24	15	937	2,098	127	2.4	6.1	25.3	25.3
Maternity				*928*	*2,052*					
Clean Gynecology				*9*	*46*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	50			1,006	11,608	2	11.5	31.7	63.4	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		50	43	1,006	11,608	2	11.5	31.7		63.4
Rehabilitation	28	20	18	284	3,554	0	12.5	9.7	34.7	48.6
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**230**			**4,759**	**27,777**	**1,843**	**6.2**	**80.9**	**35.2**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**26.2%**	**11.6%**	**0.0%**	**59.5%**	**1.6%**	**1.1%**	
	1249	551	0	2831	78	50	**4,759**
Outpatients	**12.1%**	**6.7%**	**0.0%**	**73.0%**	**6.4%**	**1.8%**	
	5134	2840	0	31055	2712	785	**42,526**

Financial Year Reported: 1/1/2016 *to* 12/31/2017

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**34.3%**	**15.7%**	**0.0%**	**43.1%**	**6.9%**	**100.0%**	
	15,560,045	7,112,986	0	19,511,443	3,129,286	45,313,760	290,316
Outpatient Revenue ($)	**21.3%**	**7.6%**	**0.0%**	**71.1%**	**0.0%**	**100.0%**	
	3,552,371	1,275,221	0	11,868,550	0	16,696,142	611,700

Total Charity Care Expense
902,016

Total Charity Care as % of Net Revenue
1.5%

Birthing Data

Number of Total Births:	896
Number of Live Births:	887
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	286

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	20	6	0
Patient Days	1,509	648	0
Total Newborn Patient Days			**2,157**

Laboratory Studies

Inpatient Studies	111,889
Outpatient Studies	70,013
Studies Performed Under Contract	0

Organ Transplantation

Kidney:
Heart:
Lung:
Heart/Lung:
Pancreas:
Liver:
Total:

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	467	776	593	675	1268	1.3	0.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	13	323	20	403	423	1.5	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	177	0	161	161	0.0	0.9
Orthopedic	0	0	0	0	105	94	329	129	458	3.1	1.4
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	1	0	3	3	0.0	3.0
Podiatry	0	0	0	0	14	23	14	33	47	1.0	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	57	108	61	136	197	1.1	1.3
Totals	**0**	**0**	**6**	**6**	**656**	**1502**	**1017**	**1540**	**2557**	**1.6**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 16

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	216	633	138	382	520	0.6	0.6
Laser Eye Procedures	0	0	1	1	0	42	0	42	42	0.0	1.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
ECT's	0	0	1	1	170	0	54	0	54	0.3	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		12
Persons Treated by Emergency Services:		19,839
Patients Admitted from Emergency:		2,486
Total ED Visits (Emergency+Trauma):		**19,839**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**42,526**
Outpatient Visits at the Hospital/ Campus:	42,526
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**254**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	183
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	70
EP Catheterizations (15+)	1

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	13	0	3,085	14,666	0
Nuclear Medicine	3	0	336	264	0
Mammography	3	0	0	3,184	0
Ultrasound	4	0	1,132	6,642	0
Angiography	2	0			
Diagnostic Angiography			69	34	0
Interventional Angiography			88	45	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	641	5,321	0
Magnetic Resonance Imaging	1	0	381	538	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Charles Nordyke
ADMINSTRATOR PHONE:	217-747-7623
OWNERSHIP:	Welltower, Inc. (Formerly HealthCare REIT)
OPERATOR:	Vibra Hospital of Springfield, LLC
MANAGEMENT:	Limited Liability Company
CERTIFICATION:	Long-Term Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	General Hospital
ADDRESS	701 North Walnut Street **CITY:** Springfield **COUNTY:** Sangamonm County

Patients by Race

White	0.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	100.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	0.0%
Unknown:	100.0%

IDPH Number:	5900
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	50	35	31	326	8656	0	26.6	23.7	47.3	67.6
Dedicated Observation	*0*					*0*				
Facility Utilization	**50**			**326**	**8,656**	**0**	**26.6**	**23.7**	**47.3**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**67.0%**	**1.1%**	**18.6%**	**13.2%**	**0.0%**	**0.0%**	
	234	4	65	46	0	0	**349**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**35.1%**	**0.3%**	**8.1%**	**6.5%**	**50.0%**	**100.0%**	
	10,294,777	95,177	2,392,905	1,899,632	14,682,491	29,364,982	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Type!**	
	0	0	0	0	0	0	0

Total Charity Care Expense
0

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	12,850
Outpatient Studies	0
Studies Performed Under Contract	9,175

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	990	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	1	0	0	109
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Barbara Martin
ADMINSTRATOR PHONE:	847-360-3000
OWNERSHIP:	QUORUM HEALTH CORPORATION
OPERATOR:	QUORUM HEALTH CORPORATION
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1324 North Sheridan Road **CITY:** Waukegan **COUNTY:** Lake County

Patients by Race

White	63.2%
Black	28.7%
American Indian	0.2%
Asian	1.1%
Hawaiian/ Pacific	0.8%
Unknown	6.0%

Patients by Ethnicity

Hispanic or Latino:	20.3%
Not Hispanic or Latino:	73.6%
Unknown:	6.2%

IDPH Number:	5397
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	165	130	130	8,300	33,083	2,734	4.3	97.9	59.3	75.3
0-14 Years				*0*	*0*					
15-44 Years				*1,697*	*5,048*					
45-64 Years				*3,383*	*12,466*					
65-74 Years				*1,347*	*6,230*					
75 Years +				*1,873*	*9,339*					
Pediatric	11	10	5	353	1,048	0	3.0	2.9	26.0	28.6
Intensive Care	23	23	23	1,328	5,418	0	4.1	14.8	64.4	64.4
Direct Admission				*948*	*4,042*					
Transfers - Not included in Facility Admissions				*380*	*1,376*					
Obstetric/Gynecology	29	27	18	1,196	2,843	33	2.4	7.9	27.1	29.1
Maternity				*1,196*	*2,843*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**228**			**10,797**	**42,392**	**2,767**	**4.2**	**123.4**	**54.1**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**42.4%**	**34.1%**	**1.1%**	**18.1%**	**3.1%**	**1.2%**	
	4650	3742	120	1981	338	137	**10,968**
Outpatients	**25.7%**	**42.2%**	**0.9%**	**27.8%**	**3.2%**	**0.2%**	
	35352	58192	1236	38282	4405	304	**137,771**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**35.7%**	**31.1%**	**5.6%**	**17.9%**	**9.8%**	**100.0%**	
	41,266,648	36,002,783	6,492,087	20,683,943	11,296,691	115,742,152	720,881
Outpatient Revenue ($)	**25.1%**	**14.1%**	**13.1%**	**33.4%**	**14.2%**	**100.0%**	
	15,551,925	8,766,613	8,141,848	20,733,627	8,835,528	62,029,541	267,667

Total Charity Care Expense
988,548

Total Charity Care as % of Net Revenue
0.6%

Birthing Data

Number of Total Births:	1,088
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	15
C-Section Rooms:	2
CSections Performed:	302

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	2,114	274	19
Total Newborn Patient Days			**2,407**

Laboratory Studies

Inpatient Studies	372,050
Outpatient Studies	255,218
Studies Performed Under Contract	0

Organ Transplantation

Kidney:
Heart:
Lung:
Heart/Lung:
Pancreas:
Liver:
Total:

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	175	80	241	5	246	1.4	0.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	2221	931	3690	1092	4782	1.7	1.2
Gastroenterology	0	0	0	0	4	1340	4	665	669	1.0	0.5
Neurology	0	0	0	0	1	14	5	33	38	5.0	2.4
OB/Gynecology	0	0	0	0	184	413	300	404	704	1.6	1.0
Oral/Maxillofacial	0	0	0	0	0	3	0	4	4	0.0	1.3
Ophthalmology	0	0	0	0	0	50	0	53	53	0.0	1.1
Orthopedic	0	0	0	0	28	385	77	623	700	2.8	1.6
Otolaryngology	0	0	0	0	7	226	19	238	257	2.7	1.1
Plastic Surgery	0	0	0	0	1	19	1	23	24	1.0	1.2
Podiatry	0	0	0	0	2	39	3	59	62	1.5	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	8	151	26	116	142	3.3	0.8
Totals	**0**	**0**	**3**	**3**	**2631**	**3651**	**4366**	**3315**	**7681**	**1.7**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	17	34	20	39	59	1.2	1.1
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		2
Patients Admitted from Trauma		2
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		31
Persons Treated by Emergency Services:		45,381
Patients Admitted from Emergency:		7,737
Total ED Visits (Emergency+Trauma):		**45,383**

Free-Standing Emergency Center

Beds in Free-Standing Centers	7
Patient Visits in Free-Standing Centers	11,908
Hospital Admissions from Free-Standing Center	8

Outpatient Service Data

Total Outpatient Visits	**137,467**
Outpatient Visits at the Hospital/ Campus:	91,662
Outpatient Visits Offsite/off campus	45,805

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,054**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	767
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	267
EP Catheterizations (15+)	20

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**63**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	63
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	19	0	15,185	42,785	0
Nuclear Medicine	8	0	840	936	0
Mammography	6	0	10	10,236	0
Ultrasound	11	0	2,171	8,001	0
Angiography	3	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			1,269	762	0
Positron Emission Tomography (PET)	0	1	0	0	179
Computerized Axial Tomography (CAT)	5	0	6,092	9,269	0
Magnetic Resonance Imaging	4	0	1,123	1,984	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Barbara Martin
ADMINSTRATOR PHONE:	847-360-3000
OWNERSHIP:	Quorum Health Corporation
OPERATOR:	Quorum Health Corporation
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2615 West Washington **CITY:** Waukegan **COUNTY:** Lake County

Patients by Race

White	66.7%
Black	29.4%
American Indian	0.2%
Asian	1.0%
Hawaiian/ Pacific	0.1%
Unknown	2.6%

Patients by Ethnicity

Hispanic or Latino:	19.3%
Not Hispanic or Latino:	78.0%
Unknown:	2.7%

IDPH Number:	5405
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	46			1,337	8,365	0	6.3	22.9	49.7	
Adolescent AMI		15	14	427	2,616	0	6.1	7.1		47.7
Adult AMI		27	24	910	5,749	0	6.3	15.7		58.2
Rehabilitation	25	25	17	229	3,353	0	14.6	9.2	36.6	36.6
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**71**			**1,566**	**11,718**	**0**	**7.5**	**32.0**	**45.1**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**26.2%**	**46.0%**	**1.3%**	**25.2%**	**1.1%**	**0.3%**	
	411	722	21	395	17	4	**1,570**
Outpatients	**8.5%**	**67.1%**	**1.0%**	**15.1%**	**7.6%**	**0.7%**	
	1008	7937	116	1791	901	80	**11,833**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**30.2%**	**47.4%**	**3.0%**	**16.7%**	**2.6%**	**100.0%**	
	5,146,453	8,070,747	509,540	2,843,060	450,305	17,020,105	5,897
Outpatient Revenue ($)	**6.9%**	**10.8%**	**27.6%**	**11.0%**	**43.8%**	**100.0%**	
	485,057	757,860	1,945,631	774,696	3,084,146	7,047,390	75,973

Total Charity Care Expense
81,870

Total Charity Care as % of Net Revenue
0.3%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	16,837
Outpatient Studies	34,788
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		11
Persons Treated by Emergency Services:		11,213
Patients Admitted from Emergency:		783
Total ED Visits (Emergency+Trauma):		**11,213**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**11,753**
Outpatient Visits at the Hospital/ Campus:	11,753
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	2	0	172	2,999	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	1	0	25	535	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	50	1,687	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	J. J. PURVIS
ADMINSTRATOR PHONE:	618-263-6300
OWNERSHIP:	Wabash General Hospital District
OPERATOR:	Wabash General Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1418 College Drive **CITY:** Mount Carmel **COUNTY:** Wabash County

Patients by Race

White	99.3%
Black	0.1%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.6%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	99.4%
Unknown:	0.4%

IDPH Number:	2865
HPA	F-03
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	25	687	2,501	224	4.0	7.4	29.8	29.8
0-14 Years				*0*	*0*					
15-44 Years				*34*	*71*					
45-64 Years				*175*	*491*					
65-74 Years				*158*	*512*					
75 Years +				*320*	*1,427*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**687**	**2,501**	**224**	**4.0**	**7.4**	**29.8**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**73.8%**	**8.3%**	**0.0%**	**17.0%**	**0.7%**	**0.1%**	
	507	57	0	117	5	1	**687**
Outpatients	**38.6%**	**21.4%**	**0.4%**	**33.9%**	**5.7%**	**0.0%**	
	20880	11600	198	18351	3087	17	**54,133**

Financial Year Reported: 1/1/2016 *to* 12/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**59.9%**	**2.5%**	**0.0%**	**37.5%**	**0.1%**	**100.0%**	
	8,384,869	353,529	0	5,251,340	17,301	14,007,039	1,665
Outpatient Revenue ($)	**30.0%**	**7.2%**	**0.7%**	**60.9%**	**1.3%**	**100.0%**	
	7,548,239	1,814,374	175,714	15,328,304	319,519	25,186,150	8,526

Total Charity Care Expense
10,191

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	11,777
Outpatient Studies	94,839
Studies Performed Under Contract	5,927

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	17	502	30	411	441	1.8	0.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	19	0	16	16	0.0	0.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	274	511	765	824	1589	2.8	1.6
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**5**	**5**	**291**	**1032**	**795**	**1251**	**2046**	**2.7**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 4

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		1,724
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		5,453
Patients Admitted from Emergency:		347
Total ED Visits (Emergency+Trauma):		**7,177**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**54,133**
Outpatient Visits at the Hospital/ Campus:	45,663
Outpatient Visits Offsite/off campus	8,470

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	2	0	888	10,157	0
Nuclear Medicine	0	1	18	220	0
Mammography	1	0	0	791	0
Ultrasound	1	0	98	1,184	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	27	0
Computerized Axial Tomography (CAT)	1	0	120	2,389	0
Magnetic Resonance Imaging	1	0	10	560	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Paul Skowron
ADMINSTRATOR PHONE:	217-935-9571
OWNERSHIP:	City of Clinton
OPERATOR:	City of Clinton
MANAGEMENT:	City
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	422 West White Street

CITY: Clinton **COUNTY:** DeWitt County

Patients by Race

White	98.3%
Black	0.4%
American Indian	0.0%
Asian	1.3%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.4%
Not Hispanic or Latino:	99.6%
Unknown:	0.0%

IDPH Number:	1164
HPA	D-04
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	21	17	6	211	615	151	3.6	2.1	10.0	12.3
0-14 Years				*0*	*0*					
15-44 Years				*8*	*12*					
45-64 Years				*40*	*83*					
65-74 Years				*38*	*122*					
75 Years +				*125*	*398*					
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	2	2	1	6	10	0	1.7	0.0	1.4	1.4
Direct Admission				*6*	*10*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			1	6	55		9.2	0.2		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**223**	**680**	**151**	**3.7**	**2.3**	**9.1**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**80.3%**	**8.1%**	**0.0%**	**9.4%**	**0.0%**	**2.2%**	
	179	18	0	21	0	5	**223**
Outpatients	**43.0%**	**23.0%**	**0.0%**	**32.0%**	**1.5%**	**0.5%**	
	10327	5524	0	7685	355	125	**24,016**

Financial Year Reported: 5/1/2015 *to* 4/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**89.4%**	**4.3%**	**0.0%**	**6.3%**	**0.1%**	**100.0%**	
	2,001,434	95,191	0	141,051	2,039	2,239,715	3,391
Outpatient Revenue ($)	**38.6%**	**19.6%**	**0.0%**	**41.6%**	**0.2%**	**100.0%**	
	4,746,491	2,402,897	0	5,105,586	26,726	12,281,700	90,740

Total Charity Care Expense
94,131

Total Charity Care as % of Net Revenue
0.6%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	4,064
Outpatient Studies	36,473
Studies Performed Under Contract	2,657

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	17	65	26	76	102	1.5	1.2
Gastroenterology	0	0	1	1	1	116	2	85	87	2.0	0.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	9	0	12	12	0.0	1.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	1	0	2	2	0.0	2.0
Otolaryngology	0	0	0	0	0	3	0	7	7	0.0	2.3
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**18**	**194**	**28**	**182**	**210**	**1.6**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	1	116	2	85	87	2.0	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		5,503
Patients Admitted from Emergency:		185
Total ED Visits (Emergency+Trauma):		**5,503**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**24,016**
Outpatient Visits at the Hospital/ Campus:	24,016
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	293	3,680	0
Nuclear Medicine	0	1	40	174	0
Mammography	1	0	0	422	0
Ultrasound	0	1	74	845	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	149	1,493	0
Magnetic Resonance Imaging	0	1	8	221	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Nancy M. Newby
ADMINSTRATOR PHONE:	618-327-2201
OWNERSHIP:	Washington County Hospital District
OPERATOR:	Washington County Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	705 South Grand Avenue **CITY:** Nashville **COUNTY:** Washington County

Patients by Race

White	100.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	2899
HPA	F-04
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2016	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	22	5	81	251	18	3.3	0.7	3.3	3.3
0-14 Years				*0*	*0*					
15-44 Years				*2*	*4*					
45-64 Years				*12*	*36*					
65-74 Years				*6*	*13*					
75 Years +				*61*	*198*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers - Not included in Facility Admissions				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	28	28	26	23	8,043	0	349.7	22.0	78.5	78.5
Swing Beds			5	89	1,183		13.3	3.2		
Total AMI	0			0	0	0	0.0	0.0	0.0	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0
Adult AMI		0	0	0	0	0	0.0	0.0		0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**50**			**193**	**9,477**	**18**	**49.2**	**25.9**	**51.9**	

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**78.8%**	**0.5%**	**0.0%**	**8.3%**	**12.4%**	**0.0%**	
	152	1	0	16	24	0	**193**
Outpatients	**37.0%**	**15.0%**	**1.0%**	**40.0%**	**6.9%**	**0.1%**	
	12130	4917	329	13114	2259	36	**32,785**

Financial Year Reported: 5/1/2015 *to* 4/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**60.3%**	**0.5%**	**0.0%**	**3.1%**	**36.1%**	**100.0%**	
	1,944,809	16,240	0	98,791	1,164,321	3,224,161	0
Outpatient Revenue ($)	**35.2%**	**13.9%**	**0.4%**	**47.8%**	**2.7%**	**100.0%**	
	3,515,950	1,391,677	38,300	4,772,804	269,851	9,988,582	81,332

Total Charity Care Expense
81,332

Total Charity Care as % of Net Revenue
0.6%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	1,741
Outpatient Studies	32,735
Studies Performed Under Contract	2,923

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/Lung:	
Pancreas:	
Liver:	
Total:	

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	1	53	1	71	72	1.0	1.3
Gastroenterology	0	0	0	0	0	335	0	234	234	0.0	0.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	2	0	2	2	0.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	69	0	41	41	0.0	0.6
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	10	0	11	11	0.0	1.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**1**	**1**	**1**	**469**	**1**	**359**	**360**	**1.0**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
General	0	0	1	1	0	133	0	62	62	0.0	0.5
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		2,680
Patients Admitted from Emergency:		62
Total ED Visits (Emergency+Trauma):		**2,680**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**32,785**
Outpatient Visits at the Hospital/ Campus:	32,785
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	4	0	87	2,853	0
Nuclear Medicine	0	1	0	0	68
Mammography	1	0	0	518	0
Ultrasound	1	0	10	641	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	6	1,061	0
Magnetic Resonance Imaging	0	1	0	0	176

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2016 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.