

HEALTH SERVICE AREA

001

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	460	2,593	97	105	1,087	2	4,344
Skilled Under 22	0	179	0	0	0	0	179
ICF/DD		401	3	0	0	0	404
Sheltered Care			0	0	335	11	346
TOTALS	460	3,173	100	105	1,422	13	5,273

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	224	187
Skilled Under 22	270	177
Intermediate DD	192	157
Shelter	149	133

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	18	2	2	0	22
Amer. Indian	1	1	2	0	4
Black	208	27	43	0	278
Hawaiian/Pac. Isl.	60	1	0	0	61
White	4,040	139	354	346	4,879
Race Unknown	17	9	3	0	29
Total	4,344	179	404	346	5,273

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	73	10	16	0	99
Non-Hispanic	3,996	168	363	317	4,844
Ethnicity Unknown	275	1	25	29	330
Total	4,344	179	404	346	5,273

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	72.07
Physicians	9.20
Director of Nursing	62.58
Registered Nurses	458.92
LPN's	520.60
Certified Aides	2,166.59
Other Health Staff	338.41
Non-Health Staff	1,848.84
Totals	5,477.21

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
22.5%	42.2%	3.0%	4.4%	27.9%	100.0%		0.4%
87,378,100	164,326,629	11,843,458	16,967,805	108,423,237	388,939,229	1,500,515	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	002	FACILITIES WITH ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	91	Aggressive/Anti-Social	36
HOSPITAL BASED UNITS	3	Chronic Alcoholism	35
FREE STANDING FACILITIES	88	Developmentally Disabled	18
FACILITIES LICENSED FOR:		Drug Addiction	46
NURSING CARE BEDS ONLY	70	Medicaid Recipient	6
DD CARE BEDS ONLY	16	Medicare Recipient	11
MULTI-LICENSED FACILITIES	5	Mental Illness	20
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	7
GOVERNMENTAL OWNERSHIP	6	Non-Mobile	6
NON-PROFIT OWNERSHIP	33	Public Aid Recipient	10
FOR PROFIT OWNERSHIP	47	Under 65 Years Old	2
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	9	Unable to Self-Medicate	2
	10	Ventilator Dependent	84
		Infectious Disease w/ Isolation	19
		Other Restrictions	13
		No Restrictions	2
		DIAGNOSIS	
		Neoplasms	84
		Endocrine/Metabolic	220
		Blood Disorders	38
		Nervous System Non Alzheimer	562
		Alzheimer Disease	442
		Mental Illness	1,003
		Developmental Disability	342
		Circulatory System	807
		Respiratory System	402
		Digestive System	101
		Genitourinary System Disorders	231
		Skin Disorders	61
		Musculo-skeletal Disorders	545
		Injuries and Poisonings	299
		Other Medical Conditions	603
		Non-Medical Conditions	16
		TOTALS	5,756
Reported Identified Offenders	226	Total Residents Diagnosed with Mental Illness	1,694

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2016	
									Residents on 1/1/2016	
Nursing Care	7,678	7,499	6,303	13,158	5,657	2,021	5,546	6,233	Residents on 1/1/2016	6,199
Skilled Under 22	70	70	68	70	61	9		70	Total Admissions 2016	12,839
Intermediate DD	298	294	283	294	279	19		297	Total Discharges 2016	13,232
Sheltered Care	95	100	79	100	48	47			Residents on 12/31/2016	5,806
TOTAL BEDS	8,141	7,963	6,733	13,622	6,045	2,096	5,546	6,600		

FACILITY UTILIZATION - 2016

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	220,543	10.9%	1,104,030	48.4%	24,522	120,632	589,022	7,436	2,066,185	73.5%	75.3%
Skilled Under 22			23,380	91.3%	0	0	62	0	23,442	91.5%	91.5%
Intermediate DD			96,037	88.3%	0	0	487	0	96,524	88.5%	89.7%
Sheltered Care					0	7,073	10,586	14	17,673	50.8%	48.3%
TOTALS	220,543	10.9%	1,223,447	50.6%	24,522	127,705	600,157	7,450	2,203,824	74.0%	75.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2016

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	5	3	0	0	0	0	5	3	8
18 to 44	98	73	18	21	60	61	0	0	176	155	331
45 to 59	306	205	4	3	42	47	0	0	352	255	607
60 to 64	175	140	3	0	13	14	0	0	191	154	345
65 to 74	360	429	2	2	3	21	0	3	372	455	827
75 to 84	475	841	0	0	3	6	1	3	479	850	1,329
85+	620	1,929	0	0	2	0	13	28	635	1,957	2,592
TOTALS	2,034	3,617	32	29	130	149	14	34	2,210	3,829	6,039

HEALTH SERVICE AREA

002

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	585	2,942	89	321	1,705	18	5,660
Skilled Under 22	0	61	0	0	0	0	61
ICF/DD		277	0	0	2	0	279
Sheltered Care			0	0	48	0	48
TOTALS	585	3,280	89	321	1,755	18	6,048

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	245	223
Skilled Under 22	225	225
Intermediate DD	136	125
Shelter	129	149

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	13	0	1	0	14
Amer. Indian	9	61	1	0	71
Black	231	0	14	0	245
Hawaiian/Pac. Isl.	3	0	0	0	3
White	5,333	0	263	48	5,644
Race Unknown	62	0	0	0	62
Total	5,651	61	279	48	6,039

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	42	2	3	0	47
Non-Hispanic	5,602	59	276	48	5,985
Ethnicity Unknown	7	0	0	0	7
Total	5,651	61	279	48	6,039

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	86.25
Physicians	7.00
Director of Nursing	78.50
Registered Nurses	653.72
LPN's	709.38
Certified Aides	2,666.27
Other Health Staff	476.13
Non-Health Staff	1,899.84
Totals	6,577.09

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
23.8%	36.8%	3.0%	4.4%	31.9%	100.0%		0.3%
106,097,427	163,858,175	13,576,206	19,712,742	142,324,067	445,568,617	1,394,449	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	003	FACILITIES WITH ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	88	Aggressive/Anti-Social	49
HOSPITAL BASED UNITS	2	Chronic Alcoholism	49
FREE STANDING FACILITIES	86	Developmentally Disabled	25
FACILITIES LICENSED FOR:		Drug Addiction	60
NURSING CARE BEDS ONLY	57	Medicaid Recipient	4
DD CARE BEDS ONLY	25	Medicare Recipient	20
MULTI-LICENSED FACILITIES	6	Mental Illness	21
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	3
GOVERNMENTAL OWNERSHIP	3	Non-Mobile	3
NON-PROFIT OWNERSHIP	37	Public Aid Recipient	3
FOR PROFIT OWNERSHIP	46	Under 65 Years Old	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	7	Unable to Self-Medicate	2
	11	Ventilator Dependent	84
		Infectious Disease w/ Isolation	25
		Other Restrictions	10
		No Restrictions	3
		TOTALS	5,214
Reported Identified Offenders	76	Total Residents Diagnosed with Mental Illness	1,237

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2016	
									Residents on 1/1/2016	
Nursing Care	6,721	6,515	5,255	12,383	4,757	1,964	4,726	5,567	Residents on 1/1/2016	5,329
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2016	9,340
Intermediate DD	451	450	431	450	410	41		451	Total Discharges 2016	9,304
Sheltered Care	167	147	112	147	104	63			Residents on 12/31/2016	5,365
TOTAL BEDS	7,339	7,112	5,798	12,980	5,271	2,068	4,726	6,018		

FACILITY UTILIZATION - 2016

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	202,587	11.7%	885,690	43.5%	131,052	31,142	635,820	30,256	1,916,547	77.9%	80.4%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			146,983	89.0%	0	0	730	0	147,713	89.5%	89.7%
Sheltered Care					0	0	20,237	13,333	33,570	54.9%	62.4%
TOTALS	202,587	11.7%	1,032,673	46.9%	131,052	31,142	656,787	43,589	2,097,830	78.1%	80.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2016

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	23	15	0	0	94	55	0	0	117	70	187
45 to 59	135	88	0	0	91	58	0	0	226	146	372
60 to 64	122	96	0	0	35	10	0	0	157	106	263
65 to 74	327	360	0	0	4	14	0	7	365	381	746
75 to 84	441	821	0	0	4	5	5	14	450	840	1,290
85+	558	1,771	0	0	4	0	12	66	574	1,837	2,411
TOTALS	1,606	3,151	0	0	266	142	17	87	1,889	3,380	5,269

HEALTH SERVICE AREA

003

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	556	2,367	358	92	1,747	8	5,128
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		406	0	0	2	0	408
Sheltered Care			0	0	91	13	104
TOTALS	556	2,773	358	92	1,840	21	5,640

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	221	196
Skilled Under 22	0	0
Intermediate DD	150	125
Shelter	138	111

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	6	0	0	0	6
Amer. Indian	0	0	0	0	0
Black	156	0	30	1	187
Hawaiian/Pac. Isl.	4	0	0	1	5
White	4,589	0	362	102	5,053
Race Unknown	2	0	16	0	18
Total	4,757	0	408	103	5,269

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	6	0	3	0	9
Non-Hispanic	4,386	0	374	93	4,853
Ethnicity Unknown	365	0	31	11	407
Total	4,757	0	408	104	5,269

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	73.89
Physicians	10.40
Director of Nursing	65.90
Registered Nurses	459.77
LPN's	733.83
Certified Aides	2,309.50
Other Health Staff	385.54
Non-Health Staff	1,780.00
Totals	5,818.83

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
26.5%	35.5%	4.1%	2.9%	31.1%	100.0%		0.7%
99,429,815	133,330,495	15,257,426	11,047,983	116,750,966	375,816,685	2,473,217	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	FACILITIES WITH ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	95	Aggressive/Anti-Social	42
HOSPITAL BASED UNITS	3	Chronic Alcoholism	39
FREE STANDING FACILITIES	92	Developmentally Disabled	22
FACILITIES LICENSED FOR:		Drug Addiction	49
NURSING CARE BEDS ONLY	81	Medicaid Recipient	5
DD CARE BEDS ONLY	11	Medicare Recipient	8
MULTI-LICENSED FACILITIES	3	Mental Illness	23
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	6
GOVERNMENTAL OWNERSHIP	4	Non-Mobile	7
NON-PROFIT OWNERSHIP	30	Public Aid Recipient	7
FOR PROFIT OWNERSHIP	59	Under 65 Years Old	2
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	9	Unable to Self-Medicate	5
	7	Ventilator Dependent	86
		Infectious Disease w/ Isolation	12
		Other Restrictions	24
		No Restrictions	3
		TOTALS	5,998
Reported Identified Offenders	166	Total Residents Diagnosed with Mental Illness	1,819

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2016	
									Residents on 1/1/2016	
Nursing Care	8,078	7,687	6,313	7,585	5,613	2,465	6,332	7,089	Residents on 1/1/2016	5,993
Skilled Under 22	123	123	122	123	116	7		123	Total Admissions 2016	11,825
Intermediate DD	128	128	121	128	117	11		128	Total Discharges 2016	11,807
Sheltered Care	220	239	167	239	153	67			Residents on 12/31/2016	6,011
TOTAL BEDS	8,549	8,177	6,723	8,075	5,999	2,550	6,332	7,340		

FACILITY UTILIZATION - 2016

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
					Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	226,085	9.8%	1,075,352	41.4%	45,455	29,312	610,889	489	1,987,582	67.2%	70.6%
Skilled Under 22			43,592	96.8%	0	0	366	0	44,021	97.8%	97.8%
Intermediate DD			41,626	88.9%	193	0	0	0	41,819	89.3%	89.3%
Sheltered Care					0	0	54,533	98	54,631	67.8%	62.5%
TOTALS	226,085	9.8%	1,160,570	43.2%	45,648	29,312	665,788	587	2,128,053	68.0%	71.1%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2016

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	6	5	0	0	0	0	6	5	11
18 to 44	53	39	40	30	26	23	0	0	119	92	211
45 to 59	203	170	9	9	19	19	1	3	232	201	433
60 to 64	138	171	2	3	5	12	1	1	146	187	333
65 to 74	377	465	7	2	0	8	6	4	393	479	872
75 to 84	468	926	2	1	0	2	12	21	482	950	1,432
85+	553	2,050	0	0	0	0	22	82	575	2,132	2,707
TOTALS	1,792	3,821	66	50	53	64	42	111	1,953	4,046	5,999

HEALTH SERVICE AREA

004

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	633	3,064	86	153	1,698	1	5,635
Skilled Under 22	4	115	0	0	1	0	120
ICF/DD		117	0	0	0	0	117
Sheltered Care			0	0	153	0	153
TOTALS	637	3,296	86	153	1,852	1	6,025

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	208	183
Skilled Under 22	0	260
Intermediate DD	148	137
Shelter	134	127

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	15	2	0	0	17
Amer. Indian	4	0	0	0	4
Black	379	27	6	0	412
Hawaiian/Pac. Isl.	1	0	0	0	1
White	5,190	87	111	153	5,541
Race Unknown	24	0	0	0	24
Total	5,613	116	117	153	5,999

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	27	8	0	0	35
Non-Hispanic	5,531	108	117	153	5,909
Ethnicity Unknown	55	0	0	0	55
Total	5,613	116	117	153	5,999

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	90.35
Physicians	10.05
Director of Nursing	90.05
Registered Nurses	569.58
LPN's	848.83
Certified Aides	2,786.28
Other Health Staff	368.06
Non-Health Staff	4,994.48
Totals	9,757.68

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
23.5%	39.5%	0.9%	3.6%	32.5%	100.0%		0.5%
101,004,835	169,329,086	3,950,808	15,363,237	139,491,633	429,139,599	2,305,224	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	FACILITIES WITH ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	91	Aggressive/Anti-Social	31
HOSPITAL BASED UNITS	6	Chronic Alcoholism	30
FREE STANDING FACILITIES	85	Developmentally Disabled	23
FACILITIES LICENSED FOR:		Drug Addiction	41
NURSING CARE BEDS ONLY	77	Medicaid Recipient	2
DD CARE BEDS ONLY	14	Medicare Recipient	4
MULTI-LICENSED FACILITIES	0	Mental Illness	19
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	0
GOVERNMENTAL OWNERSHIP	6	Non-Mobile	0
NON-PROFIT OWNERSHIP	17	Public Aid Recipient	4
FOR PROFIT OWNERSHIP	67	Under 65 Years Old	1
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	3	Unable to Self-Medicate	0
	10	Ventilator Dependent	80
		Infectious Disease w/ Isolation	11
		Other Restrictions	16
		No Restrictions	5
		TOTALS	4,993
Reported Identified Offenders	91	Total Residents Diagnosed with Mental Illness	1,296

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2016	
									Residents on 1/1/2016	
Nursing Care	6,731	6,422	5,202	11,262	4,696	2,035	4,490	6,270	Residents on 1/1/2016	4,996
Skilled Under 22	0	0	0	0	0	0	0	0	Total Admissions 2016	8,917
Intermediate DD	375	356	311	343	285	90	0	381	Total Discharges 2016	8,815
Sheltered Care	0	0	0	0	0	0	0	0	Residents on 12/31/2016	5,098
TOTAL BEDS	7,106	6,778	5,513	11,605	4,981	2,125	4,490	6,651		

FACILITY UTILIZATION - 2016

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	223,824	13.6%	966,056	42.1%	21,708	31,978	466,757	17,615	1,727,938	70.1%	73.5%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			104,313	74.8%	0	0	847	0	105,160	76.6%	80.7%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	223,824	13.6%	1,070,369	44.0%	21,708	31,978	467,604	17,615	1,833,098	70.5%	73.9%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2016

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	17	17	0	0	39	26	0	0	56	43	99
45 to 59	131	122	0	0	61	49	0	0	192	171	363
60 to 64	117	107	0	0	20	23	0	0	137	130	267
65 to 74	321	403	0	0	6	15	0	0	355	418	773
75 to 84	443	907	0	0	6	9	0	0	449	916	1,365
85+	471	1,640	0	0	1	2	0	0	472	1,642	2,114
TOTALS	1,500	3,196	0	0	161	124	0	0	1,661	3,320	4,981

HEALTH SERVICE AREA

005

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	712	2,614	76	69	1,300	5	4,776
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		282	0	0	3	0	285
Sheltered Care			0	0	0	0	0
TOTALS	712	2,896	76	69	1,303	5	5,061

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	162	146
Skilled Under 22	0	0
Intermediate DD	130	132
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	3	0	1	0	4
Amer. Indian	1	0	0	0	1
Black	143	0	46	0	189
Hawaiian/Pac. Isl.	1	0	0	0	1
White	4,483	0	227	0	4,710
Race Unknown	65	0	11	0	76
Total	4,696	0	285	0	4,981

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	4	0	1	0	5
Non-Hispanic	4,380	0	284	0	4,664
Ethnicity Unknown	312	0	0	0	312
Total	4,696	0	285	0	4,981

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	102.95
Physicians	11.25
Director of Nursing	79.80
Registered Nurses	446.11
LPN's	656.23
Certified Aides	2,261.77
Other Health Staff	353.59
Non-Health Staff	1,670.12
Totals	5,581.82

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
32.0%	41.2%	2.3%	2.3%	22.1%	100.0%		1.4%
103,782,911	133,792,134	7,449,013	7,624,159	71,802,723	324,450,940	4,511,202	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA

006

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	1,330	10,237	487	293	717	3	13,067
Skilled Under 22	0	219	1	0	2	1	223
ICF/DD		513	0	0	5	0	518
Sheltered Care			31	3	120	5	159
TOTALS	1,330	10,969	519	296	844	9	13,967

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	263	238
Skilled Under 22	300	300
Intermediate DD	200	199
Shelter	169	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	414	5	4	3	426
Amer. Indian	43	0	0	65	108
Black	6,469	94	87	6	6,656
Hawaiian/Pac. Isl.	32	0	8	45	85
White	5,541	97	415	149	6,202
Race Unknown	474	27	4	15	520
Total	12,973	223	518	344	13,997

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	1,350	24	23	106	1,503
Non-Hispanic	11,305	178	493	148	12,124
Ethnicity Unknown	318	21	2	7	348
Total	12,973	223	518	261	13,975

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	127.29
Physicians	123.83
Director of Nursing	111.94
Registered Nurses	1,182.30
LPN's	1,554.38
Certified Aides	4,496.52
Other Health Staff	1,026.29
Non-Health Staff	4,037.07
Totals	12,659.62

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
22.2%	62.9%	1.8%	4.8%	8.2%	100.0%		0.1%
202,728,399	573,438,737	16,187,015	44,153,124	74,914,954	911,422,229	1,046,856	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	007	FACILITIES WITH ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	208	Aggressive/Anti-Social	DIAGNOSIS
HOSPITAL BASED UNITS	4	Chronic Alcoholism	Neoplasms
FREE STANDING FACILITIES	204	Developmentally Disabled	Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	Blood Disorders
NURSING CARE BEDS ONLY	153	Medicaid Recipient	Nervous System Non Alzheimer
DD CARE BEDS ONLY	37	Medicare Recipient	Alzheimer Disease
MULTI-LICENSED FACILITIES	18	Mental Illness	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	Developmental Disability
GOVERNMENTAL OWNERSHIP	2	Non-Mobile	Circulatory System
NON-PROFIT OWNERSHIP	66	Public Aid Recipient	Respiratory System
FOR PROFIT OWNERSHIP	137	Under 65 Years Old	Digestive System
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	26	Unable to Self-Medicate	Genitourinary System Disorders
	30	Ventilator Dependent	Skin Disorders
		Infectious Disease w/ Isolation	Musculo-skeletal Disorders
		Other Restrictions	Injuries and Poisonings
		No Restrictions	Other Medical Conditions
			Non-Medical Conditions
			TOTALS
Reported Identified Offenders	708		22,519
		Total Residents Diagnosed with Mental Illness	6,506

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK	PEAK	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2016	
		BEDS SET-UP	BEDS USED					Residents on 1/1/2016	Total Admissions 2016
Nursing Care	27,467	26,102	22,883	56,590	20,901	6,566	21,388	22,135	22,487
Skilled Under 22	280	271	268	206	262	18		278	68,815
Intermediate DD	933	933	964	932	878	55		933	68,555
Sheltered Care	915	898	711	894	597	318			22,747
TOTAL BEDS	29,595	28,204	24,826	58,622	22,638	6,957	21,388	23,346	
									Residents on 12/31/2016
									Total Discharges 2016

FACILITY UTILIZATION - 2016

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	1,219,400	15.6%	4,565,127	56.3%	170,285	326,746	#####	18,053	7,510,604	74.7%	78.6%
Skilled Under 22			78,517	77.2%	353	89	63	0	79,022	77.1%	79.7%
Intermediate DD			284,555	83.3%	4,320	0	5,761	0	294,636	86.3%	86.3%
Sheltered Care					0	0	234,329	4,240	238,569	71.2%	72.6%
TOTALS	1,219,400	15.6%	4,928,199	57.7%	174,958	326,835	#####	22,293	8,122,831	75.0%	78.7%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2016

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	42	27	0	0	0	0	42	27	69
18 to 44	511	240	71	68	139	94	0	0	721	402	1,123
45 to 59	1,523	1,031	21	16	195	162	1	0	1,740	1,209	2,949
60 to 64	1,010	719	3	4	62	75	1	1	1,076	799	1,875
65 to 74	1,697	1,815	5	4	16	64	8	9	1,760	1,892	3,652
75 to 84	1,640	2,949	0	1	16	16	30	87	1,686	3,053	4,739
85+	1,718	5,935	0	0	0	4	83	377	1,801	6,316	8,117
TOTALS	8,099	12,689	142	120	462	415	123	474	8,826	13,698	22,524

HEALTH SERVICE AREA

007

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	3,825	12,557	521	1,017	3,413	56	21,389
Skilled Under 22	0	260	2	0	2	0	264
ICF/DD		872	0	0	5	0	877
Sheltered Care			0	0	585	12	597
TOTALS	3,825	13,689	523	1,017	4,005	68	23,127

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	310	266
Skilled Under 22	247	352
Intermediate DD	165	188
Shelter	173	195

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	837	6	16	7	866
Amer. Indian	38	1	3	0	42
Black	4,267	107	173	1	4,548
Hawaiian/Pac. Isl.	170	19	1	2	192
White	14,993	112	671	587	16,363
Race Unknown	483	17	13	0	513
Total	20,788	262	877	601	22,524

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	935	41	45	6	1,027
Non-Hispanic	19,075	212	809	591	20,687
Ethnicity Unknown	778	9	23	0	810
Total	20,788	262	877	597	22,524

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	283.67
Physicians	110.13
Director of Nursing	265.10
Registered Nurses	2,957.63
LPN's	2,109.02
Certified Aides	7,683.97
Other Health Staff	2,215.36
Non-Health Staff	6,840.25
Totals	22,465.12

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
38.1%	40.3%	1.0%	5.2%	15.4%	100.0%		0.3%
1,128,670,321	1,194,650,757	30,462,174	153,163,706	455,926,741	2,962,873,699	8,900,177	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	008	FACILITIES WITH ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	76	Aggressive/Anti-Social	48
HOSPITAL BASED UNITS	2	Chronic Alcoholism	48
FREE STANDING FACILITIES	74	Developmentally Disabled	30
FACILITIES LICENSED FOR:		Drug Addiction	57
NURSING CARE BEDS ONLY	58	Medicaid Recipient	4
DD CARE BEDS ONLY	16	Medicare Recipient	4
MULTI-LICENSED FACILITIES	2	Mental Illness	22
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	2
GOVERNMENTAL OWNERSHIP	2	Non-Mobile	4
NON-PROFIT OWNERSHIP	27	Public Aid Recipient	8
FOR PROFIT OWNERSHIP	45	Under 65 Years Old	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	12	Unable to Self-Medicate	0
	6	Ventilator Dependent	74
		Infectious Disease w/ Isolation	12
		Other Restrictions	7
		No Restrictions	0
		Other Medical Conditions	590
		Non-Medical Conditions	200
		TOTALS	6,347
Reported Identified Offenders	133	Total Residents Diagnosed with Mental Illness	2,183

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2016	
									Residents on 1/1/2016	
Nursing Care	7,979	9,394	6,380	7,502	5,776	2,203	5,610	6,162	Residents on 1/1/2016	6,344
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2016	21,699
Intermediate DD	498	498	484	489	480	18		464	Total Discharges 2016	20,764
Sheltered Care	166	166	109	166	94	72			Residents on 12/31/2016	7,279
TOTAL BEDS	8,643	10,058	6,973	8,157	6,350	2,293	5,610	6,626		

FACILITY UTILIZATION - 2016

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	366,154	17.8%	1,233,316	54.7%	72,347	77,607	440,978	4,804	2,195,206	75.2%	63.8%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			154,717	91.1%	6,385	0	1,094	0	162,196	89.0%	89.0%
Sheltered Care					0	0	36,967	1,325	38,292	63.0%	63.0%
TOTALS	366,154	17.8%	1,388,033	57.2%	78,732	77,607	479,039	6,129	2,395,694	75.7%	65.1%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2016

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	88	61	0	0	56	96	0	0	144	157	301
45 to 59	374	267	0	0	65	127	2	0	441	394	835
60 to 64	225	224	0	0	15	40	4	2	244	266	510
65 to 74	458	551	0	0	11	26	6	3	487	580	1,067
75 to 84	532	881	0	0	11	13	5	16	548	910	1,458
85+	546	1,572	0	0	3	5	12	44	561	1,621	2,182
TOTALS	2,223	3,556	0	0	173	307	29	65	2,425	3,928	6,353

HEALTH SERVICE AREA

008

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	993	3,491	100	216	980	5	5,785
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		477	0	0	3	0	480
Sheltered Care			0	0	90	4	94
TOTALS	993	3,968	100	216	1,073	9	6,359

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	304	238
Skilled Under 22	0	0
Intermediate DD	180	196
Shelter	152	136

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	151	0	9	0	160
Amer. Indian	6	0	0	0	6
Black	498	0	34	1	533
Hawaiian/Pac. Isl.	6	0	1	0	7
White	4,920	0	436	93	5,449
Race Unknown	198	0	0	0	198
Total	5,779	0	480	94	6,353

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	356	0	17	0	373
Non-Hispanic	5,184	0	463	94	5,741
Ethnicity Unknown	239	0	0	0	239
Total	5,779	0	480	94	6,353

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	79.44
Physicians	25.08
Director of Nursing	71.17
Registered Nurses	891.85
LPN's	510.52
Certified Aides	2,259.33
Other Health Staff	467.48
Non-Health Staff	2,254.45
Totals	6,559.32

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
33.3%	38.9%	1.4%	6.3%	20.1%	100.0%		0.1%
192,310,116	224,812,137	7,986,954	36,321,094	116,349,230	577,779,531	772,264	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	009	FACILITIES WITH ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	48	Aggressive/Anti-Social	30
HOSPITAL BASED UNITS	0	Chronic Alcoholism	27
FREE STANDING FACILITIES	48	Developmentally Disabled	15
FACILITIES LICENSED FOR:		Drug Addiction	32
NURSING CARE BEDS ONLY	29	Medicaid Recipient	1
DD CARE BEDS ONLY	17	Medicare Recipient	11
MULTI-LICENSED FACILITIES	2	Mental Illness	6
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	0
GOVERNMENTAL OWNERSHIP	2	Non-Mobile	4
NON-PROFIT OWNERSHIP	21	Public Aid Recipient	5
FOR PROFIT OWNERSHIP	25	Under 65 Years Old	2
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	5	Unable to Self-Medicate	0
	8	Ventilator Dependent	46
		Infectious Disease w/ Isolation	17
		Other Restrictions	1
		No Restrictions	1
		TOTALS	3,736
Reported Identified Offenders	118	Total Residents Diagnosed with Mental Illness	1,685

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2016	
									Residents on 1/1/2016	
Nursing Care	4,481	4,368	3,873	4,219	3,469	1,012	3,153	3,399	Residents on 1/1/2016	3,719
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2016	9,992
Intermediate DD	208	208	203	208	191	17		208	Total Discharges 2016	9,900
Sheltered Care	129	92	86	92	83	46			Residents on 12/31/2016	3,811
TOTAL BEDS	4,818	4,668	4,162	4,519	3,743	1,075	3,153	3,607		

FACILITY UTILIZATION - 2016

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	211,997	18.4%	676,167	54.4%	8,508	58,400	303,001	6,570	1,264,643	77.1%	79.1%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			70,237	92.3%	414	0	0	0	70,651	92.8%	92.8%
Sheltered Care					0	0	28,084	0	28,084	59.5%	83.4%
TOTALS	211,997	18.4%	746,404	56.5%	8,922	58,400	331,085	6,570	1,363,378	77.3%	79.8%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2016

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	73	34	0	0	30	20	0	0	103	54	157
45 to 59	217	161	0	0	57	29	0	0	274	190	464
60 to 64	123	103	0	0	17	12	0	1	140	116	256
65 to 74	285	325	0	0	2	5	1	1	305	331	636
75 to 84	355	533	0	0	2	1	4	13	361	547	908
85+	362	898	0	0	0	1	11	52	373	951	1,324
TOTALS	1,415	2,054	0	0	125	68	16	67	1,556	2,189	3,745

HEALTH SERVICE AREA

009

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	566	1,952	29	79	847	0	3,473
Skilled Under 22	6	0	0	24	0	0	30
ICF/DD		193	0	0	0	0	193
Sheltered Care			0	0	83	0	83
TOTALS	572	2,145	29	103	930	0	3,779

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	239	202
Skilled Under 22	0	0
Intermediate DD	163	172
Shelter	153	205

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	29	0	2	0	31
Amer. Indian	3	0	4	0	7
Black	504	0	40	3	547
Hawaiian/Pac. Isl.	3	0	3	0	6
White	2,638	0	130	80	2,848
Race Unknown	292	0	14	0	306
Total	3,469	0	193	83	3,745

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	125	0	10	0	135
Non-Hispanic	2,932	0	183	83	3,198
Ethnicity Unknown	412	0	0	0	412
Total	3,469	0	193	83	3,745

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	38.47
Physicians	12.00
Director of Nursing	32.00
Registered Nurses	479.71
LPN's	385.81
Certified Aides	1,463.97
Other Health Staff	316.39
Non-Health Staff	1,354.53
Totals	4,082.88

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
34.4%	32.9%	4.9%	9.6%	18.2%	100.0%		0.1%
100,452,977	95,849,463	14,366,673	27,902,788	53,049,579	291,621,480	240,963	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	010	FACILITIES WITH ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES	19	Aggressive/Anti-Social	11
HOSPITAL BASED UNITS	2	Chronic Alcoholism	7
FREE STANDING FACILITIES	17	Developmentally Disabled	5
FACILITIES LICENSED FOR:		Drug Addiction	11
NURSING CARE BEDS ONLY	16	Medicaid Recipient	1
DD CARE BEDS ONLY	2	Medicare Recipient	2
MULTI-LICENSED FACILITIES	1	Mental Illness	5
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	0
GOVERNMENTAL OWNERSHIP	3	Non-Mobile	0
NON-PROFIT OWNERSHIP	7	Public Aid Recipient	0
FOR PROFIT OWNERSHIP	9	Under 65 Years Old	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	1	Unable to Self-Medicate	0
	2	Ventilator Dependent	16
		Infectious Disease w/ Isolation	3
		Other Restrictions	5
		No Restrictions	0
		Other Medical Conditions	103
		Non-Medical Conditions	22
		TOTALS	1,362
Reported Identified Offenders	40	Total Residents Diagnosed with Mental Illness	385

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2016	
									Residents on 1/1/2016	
Nursing Care	1,891	1,862	1,542	1,858	1,318	573	1,469	1,644	Residents on 1/1/2016	1,499
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2016	3,523
Intermediate DD	32	32	32	32	32	0		32	Total Discharges 2016	3,661
Sheltered Care	28	28	13	28	12	16			Residents on 12/31/2016	1,361
TOTAL BEDS	1,951	1,922	1,587	1,918	1,362	589	1,469	1,676		

FACILITY UTILIZATION - 2016

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	52,702	9.8%	272,474	45.3%	8,760	13,765	144,709	616	493,026	71.2%	72.3%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			11,541	98.5%	0	0	0	0	11,541	98.5%	98.5%
Sheltered Care					0	0	4,467	0	4,467	43.6%	43.6%
TOTALS	52,702	9.8%	284,015	46.3%	8,760	13,765	149,176	616	509,034	71.3%	72.4%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2016

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	7	11	0	0	3	5	0	0	10	16	26
45 to 59	54	56	0	0	7	6	0	0	61	62	123
60 to 64	42	41	0	0	5	2	0	0	47	43	90
65 to 74	88	117	0	0	0	2	0	1	89	120	209
75 to 84	107	213	0	0	0	1	0	0	107	214	321
85+	111	471	0	0	0	0	5	6	116	477	593
TOTALS	409	909	0	0	16	16	5	7	430	932	1,362

HEALTH SERVICE AREA

010

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	137	742	16	30	393	0	1,318
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		32	0	0	0	0	32
Sheltered Care			0	0	12	0	12
TOTALS	137	774	16	30	405	0	1,362

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	237	215
Skilled Under 22	0	0
Intermediate DD	0	126
Shelter	186	165

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	5	0	2	0	7
Amer. Indian	1	0	0	0	1
Black	70	0	5	0	75
Hawaiian/Pac. Isl.	0	0	0	0	0
White	1,233	0	25	12	1,270
Race Unknown	9	0	0	0	9
Total	1,318	0	32	12	1,362

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	35	0	2	0	37
Non-Hispanic	1,279	0	30	12	1,321
Ethnicity Unknown	4	0	0	0	4
Total	1,318	0	32	12	1,362

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	17.50
Physicians	1.50
Director of Nursing	18.00
Registered Nurses	106.85
LPN's	199.16
Certified Aides	617.38
Other Health Staff	93.75
Non-Health Staff	359.04
Totals	1,413.19

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
36.8%	26.5%	0.4%	17.7%	18.6%	100.0%		0.1%
55,351,212	39,856,213	560,450	26,537,130	27,980,599	150,285,604	167,847	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA

011

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	408	1,973	81	99	942	9	3,512
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		639	0	0	22	0	661
Sheltered Care			0	0	45	0	45
TOTALS	408	2,612	81	99	1,009	9	4,218

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	269	247
Skilled Under 22	0	0
Intermediate DD	142	143
Shelter	136	111

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	13	0	4	0	17
Amer. Indian	0	0	0	0	0
Black	584	0	85	0	669
Hawaiian/Pac. Isl.	2	0	3	0	5
White	2,806	0	569	45	3,420
Race Unknown	99	0	0	0	99
Total	3,504	0	661	45	4,210

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	15	0	4	0	19
Non-Hispanic	3,306	0	657	45	4,008
Ethnicity Unknown	183	0	0	0	183
Total	3,504	0	661	45	4,210

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	66.13
Physicians	5.85
Director of Nursing	52.49
Registered Nurses	318.92
LPN's	558.97
Certified Aides	1,845.42
Other Health Staff	377.25
Non-Health Staff	1,270.23
Totals	4,495.25

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
25.4%	42.3%	1.1%	4.9%	26.3%	100.0%		0.1%
75,976,284	126,702,249	3,173,390	14,700,665	78,699,659	299,252,247	222,644	

*Charity Expense does not include expenses which may be considered a community benefit.