

State of Illinois		ADMISSION RESTRICTIONS			RESIDENTS BY PRIMARY DIAGNOSIS		
TOTAL FACILITIES	1,023	Aggressive/Anti-Social	543	Neoplasms	1,633		
HOSPITAL BASED UNITS	32	Chronic Alcoholism	520	Endocrine/Metabolic	5,039		
FREE STANDING FACILITIES	991	Developmentally Disabled	337	Blood Disorders	982		
FACILITIES LICENSED FOR:		Drug Addiction	624	Nervous System Non Alzheimer	5,190		
NURSING CARE BEDS ONLY	721	Medicaid Recipient	60	Alzheimer's Disease	8,348		
DD CARE BEDS ONLY	240	Medicare Recipient	116	Mental Illness	11,713		
MULTI-LICENSED FACILITIES	62	Mental Illness	272	Developmental Disability	5,703		
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	66	Circulatory System	13,204		
GOVERNMENTAL OWNERSHIP	33	Non-Mobile	80	Respiratory System	6,239		
NON-PROFIT OWNERSHIP	374	Public Aid Recipient	96	Digestive System	1,795		
FOR PROFIT OWNERSHIP	615	Under 65 Years Old	30	Genitourinary System Disorders	2,637		
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	79	Unable to Self-Medicare	48	Skin Disorders	958		
	95	Ventilator Dependent	931	Musculo-skeletal Disorders	6,056		
		Infectious Disease w/ Isolation	244	Injuries and Poisonings	2,316		
		Other Restrictions	125	Other Medical Conditions	9,928		
		No Restrictions	30	Non-Medical Conditions	856		
Reported Identified Offenders	2,882			TOTALS	82,597		
						Total Residents Diagnosed with Mental Illness	22,491

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
									Residents on 1/1/2013	83,222
Nursing Care	98,819	94,877	83,125	93,188	75,867	22,952	68,691	82,909	Total Admissions 2013	181,444
Skilled Under 22	932	901	848	835	827	105		927	Total Discharges 2013	180,783
Intermediate DD	4,949	4,929	4,664	4,894	4,519	430		4,747	Residents on 12/31/2013	83,883
Sheltered Care	2,865	2,549	1,990	2,531	1,723	1,142				
TOTAL BEDS	107,565	103,256	90,627	101,448	82,936	24,629	68,691	88,631		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Occ. Pct.
Nursing Care	3,969,450	15.8%	16,839,732	55.5%	402,493	707,433	5,674,674	45,293	27,639,075	76.4%	79.6%
Skilled Under 22			295,392	87.1%	438	0	2,058	365	298,262	87.4%	90.4%
Intermediate DD			1,625,192	93.5%	7,723	998	9,890	365	1,644,168	90.8%	91.1%
Sheltered Care					12,583	155	582,079	19,266	614,083	58.6%	65.8%
TOTALS	3,969,450	15.8%	18,760,316	57.8%	423,237	708,586	6,268,701	65,298	30,195,588	76.7%	79.9%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	17	52	98	82	0	22	0	0	115	156	271
18 to 44	1,816	999	268	206	858	783	0	0	2,942	1,988	4,930
45 to 59	5,421	3,531	59	64	876	833	6	6	6,362	4,434	10,796
60 to 64	3,084	2,355	17	6	251	257	5	10	3,357	2,628	5,985
65 to 74	5,417	6,164	17	7	66	205	29	50	5,721	6,426	12,147
75 to 84	6,394	11,391	2	1	66	78	94	275	6,556	11,745	18,301
85+	6,668	22,558	0	0	11	21	266	982	6,945	23,561	30,506
TOTALS	28,817	47,050	461	366	2,320	2,199	400	1,323	31,998	50,938	82,936

State of Illinois

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	11,379	45,126	1,401	2,370	15,488	125	75,889
Skilled Under 22	0	819	1	0	6	1	827
ICF/DD		4,471	19	0	27	2	4,519
Sheltered Care			33	0	1,651	48	1,732
TOTALS	11,379	50,416	1,454	2,370	17,172	176	82,967

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	237	205
Skilled Under 22	337	251
Intermediate DD	169	153
Shelter	145	134

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkilUnd22	ICF/DD	Shelter	Totals
Asian	1,374	23	50	8	1,455
Amer. Indian	73	25	11	0	109
Black	13,706	234	589	9	14,538
Hawaiian/Pac. Isl.	105	21	37	3	166
White	59,338	477	3,813	1,702	65,330
Race Unknown	1,271	47	19	1	1,338
Total	75,867	827	4,519	1,723	82,936

ETHNICITY	Nursing	SkilUnd22	ICF/DD	Shelter	Totals
Hispanic	2,922	84	146	8	3,160
Non-Hispanic	69,812	717	4,334	1,674	76,537
Ethnicity Unknown	3,133	26	39	41	3,239
Total	75,867	827	4,519	1,723	82,936

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	1,122.16
Physicians	350.55
Director of Nursing	929.09
Registered Nurses	9,673.95
LPN's	9,662.85
Certified Aides	34,755.34
Other Health Staff	8,341.89
Non-Health Staff	25,853.27
Totals	90,689.08

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
30.5%	39.7%	1.9%	5.4%	22.6%	100.0%		
2,069,170,533	2,688,791,021	125,529,132	366,175,172	1,530,315,654	6,779,981,512	25,237,405	0.4%

*Charity Expense does not include expenses which may be considered a community benefit.

Note: This report does not include facilities operated by the the Illinois Department of Human Services. See State of Illinois, DHS Facilities