

State of Illinois		ADMISSION RESTRICTIONS			RESIDENTS BY PRIMARY DIAGNOSIS*	
<b>TOTAL FACILITIES</b>	999	Aggressive/Anti-Social	527	Neoplasms	1,233	
HOSPITAL BASED UNITS	30	Chronic Alcoholism	517	Endocrine/Metabolic	4,485	
FREE STANDING FACILITIES	969	Developmentally Disabled	318	Blood Disorders	1,007	
<b>FACILITIES LICENSED FOR:</b>		Drug Addiction	633	Nervous System Non Alzheimer	5,891	
NURSING CARE BEDS ONLY	724	Medicaid Recipient	53	Alzheimer's Disease	5,957	
DD CARE BEDS ONLY	223	Medicare Recipient	107	Mental Illness	13,474	
MULTI-LICENSED FACILITIES	52	Mental Illness	255	Developmental Disability	5,674	
<b>FACILITIES REPORTED BY OWNERSHIP TYPE</b>		Non-Ambulatory	54	Circulatory System	12,945	
GOVERNMENTAL OWNERSHIP	33	Non-Mobile	68	Respiratory System	5,973	
NON-PROFIT OWNERSHIP	367	Public Aid Recipient	92	Digestive System	1,623	
FOR PROFIT OWNERSHIP	584	Under 65 Years Old	22	Genitourinary System Disorders	2,456	
<b>CONTINUING CARE COMMUNITY LIFE CARE FACILITY</b>	95	Unable to Self-Medicare	42	Skin Disorders	886	
Reported Identified Offenders	3,060	Ventilator Dependent	924	Musculo-skeletal Disorders	5,568	
		Infectious Disease w/ Isolation	220	Injuries and Poisonings	2,770	
		Other Restrictions	109	Other Medical Conditions	8,058	
		No Restrictions	22	Non-Medical Conditions	846	
				<b>TOTALS</b>	<b>78,846</b>	
				<b>Total Residents Diagnosed with Mental Illness</b>	<b>25,021</b>	

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2016	
									Residents on 1/1/2016	80,030
Nursing Care	97,752	95,570	80,568	145,087	73,123	24,629	70,565	82,865	Total Admissions 2016	191,001
Skilled Under 22	932	901	872	836	844	88		918	Total Discharges 2016	190,023
Intermediate DD	4,609	4,575	4,448	4,523	4,256	353		4,436	Residents on 12/31/2016	81,008
Sheltered Care	2,636	2,483	1,917	2,458	1,636	1,000				
<b>TOTAL BEDS</b>	<b>105,929</b>	<b>103,529</b>	<b>87,805</b>	<b>152,904</b>	<b>79,859</b>	<b>26,070</b>	<b>70,565</b>	<b>88,219</b>		

## FACILITY UTILIZATION - 2016

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	3,481,116	13.5%	15,782,148	52.0%	740,072	975,069	5,386,362	106,479	26,471,246	74.0%	75.7%
Skilled Under 22			289,463	86.2%	541	89	1,080	0	291,602	85.5%	88.4%
Intermediate DD			1,442,574	88.9%	11,312	0	14,475	0	1,468,361	87.0%	87.7%
Sheltered Care					11,985	7,073	579,464	24,054	622,576	64.5%	68.5%
<b>TOTALS</b>	<b>3,481,116</b>	<b>13.5%</b>	<b>17,514,185</b>	<b>54.2%</b>	<b>763,910</b>	<b>982,231</b>	<b>5,981,381</b>	<b>130,899</b>	<b>28,853,785</b>	<b>74.4%</b>	<b>76.1%</b>

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2016

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	97	68	8	0	0	0	105	68	173
18 to 44	1,688	899	277	199	802	708	0	0	2,767	1,806	4,573
45 to 59	5,208	3,402	69	64	815	772	6	5	6,098	4,243	10,341
60 to 64	3,236	2,453	13	11	229	260	6	7	3,484	2,731	6,215
65 to 74	5,977	6,274	25	13	62	232	29	42	6,298	6,561	12,859
75 to 84	6,160	10,649	3	2	62	71	86	238	6,311	10,960	17,271
85+	6,393	20,668	0	0	13	15	267	950	6,673	21,633	28,306
<b>TOTALS</b>	<b>28,662</b>	<b>44,345</b>	<b>484</b>	<b>357</b>	<b>2,196</b>	<b>2,058</b>	<b>394</b>	<b>1,242</b>	<b>31,736</b>	<b>48,002</b>	<b>79,738</b>

## State of Illinois

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	10,205	44,532	1,940	2,474	14,829	107	74,087
Skilled Under 22	10	834	3	24	5	1	877
ICF/DD		4,209	3	0	42	0	4,254
Sheltered Care			31	3	1,562	45	1,641
TOTALS	10,215	49,575	1,977	2,501	16,438	153	80,859

## AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	251	219
Skilled Under 22	262	285
Intermediate DD	168	159
Shelter	153	144

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	1,504	15	41	10	1,570
Amer. Indian	106	63	10	65	244
Black	13,509	255	563	12	14,339
Hawaiian/Pac. Isl.	282	20	16	48	366
White	55,766	435	3,563	1,615	61,379
Race Unknown	1,725	53	61	15	1,854
Total	72,892	841	4,254	1,765	79,752

  

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	2,968	85	124	112	3,289
Non-Hispanic	66,976	725	4,049	1,584	73,334
Ethnicity Unknown	2,948	31	81	47	3,107
Total	72,892	841	4,254	1,743	79,730

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	1,038.01
Physicians	326.29
Director of Nursing	927.53
Registered Nurses	8,525.35
LPN's	8,786.73
Certified Aides	30,557.00
Other Health Staff	6,418.25
Non-Health Staff	28,308.85
Totals	84,888.01

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
31.5%	42.2%	1.7%	5.2%	19.4%	100.0%		
2,253,182,397	3,019,946,075	124,813,567	373,494,433	1,385,713,388	7,157,149,860	23,535,358	0.3%

\*Charity Expense does not include expenses which may be considered a community benefit.

Note: This report does not include facilities operated by the the Illinois Department of Human Services. See State of Illinois, DHS Facilities