INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS 2017

HOSPITAL SERVICES

INVENTORY OF HOSPITAL SERVICES
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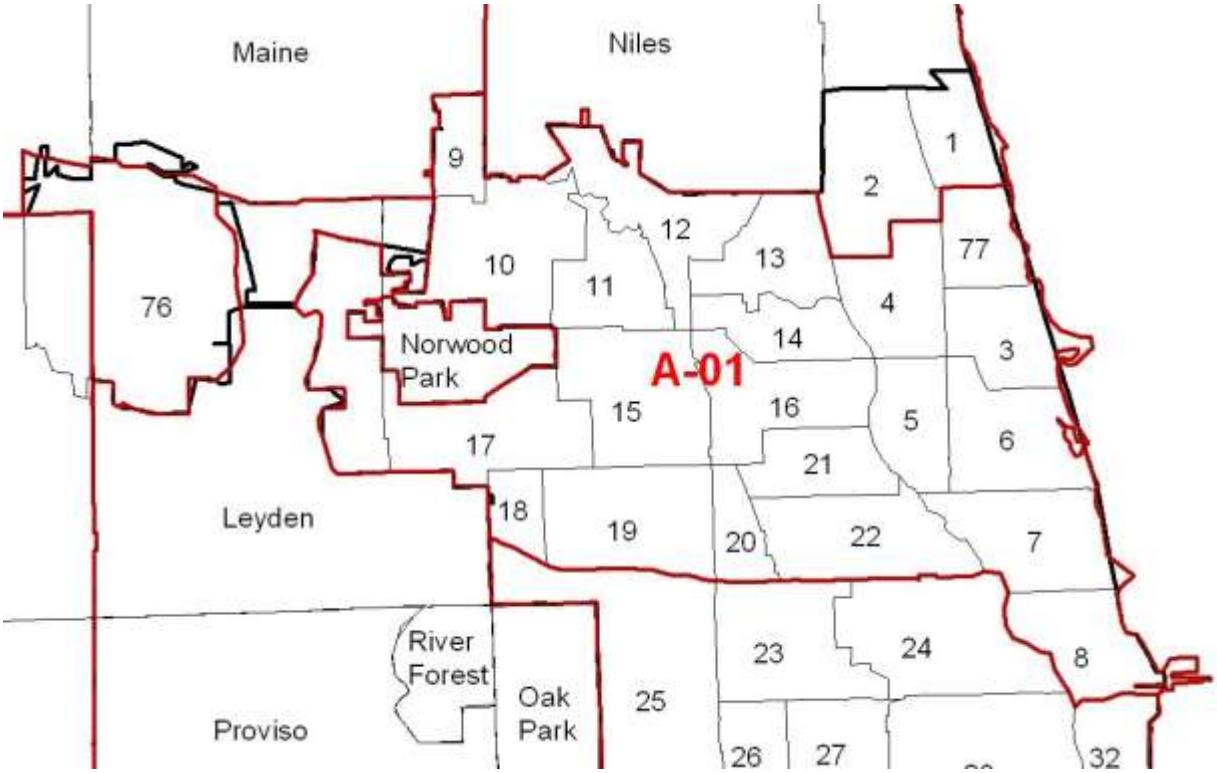
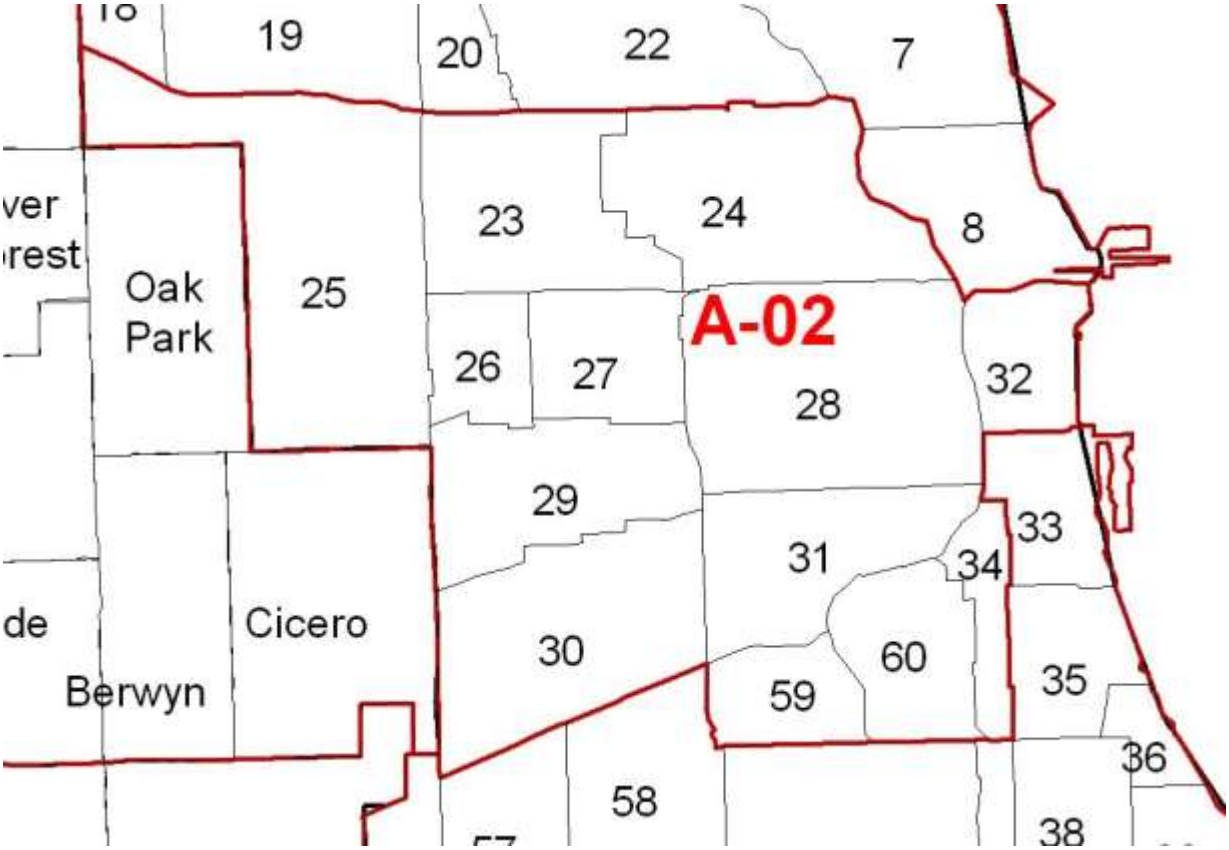
40 planning areas have been designated by the Health Facilities and Services Review Board for the Medical-Surgical and Pediatric, Obstetric and Intensive Care categories of service. Detailed descriptions and maps of each of these planning areas are presented below:

1) **Region A** (comprised of Health Service Areas 6, 7, 8 and 9)

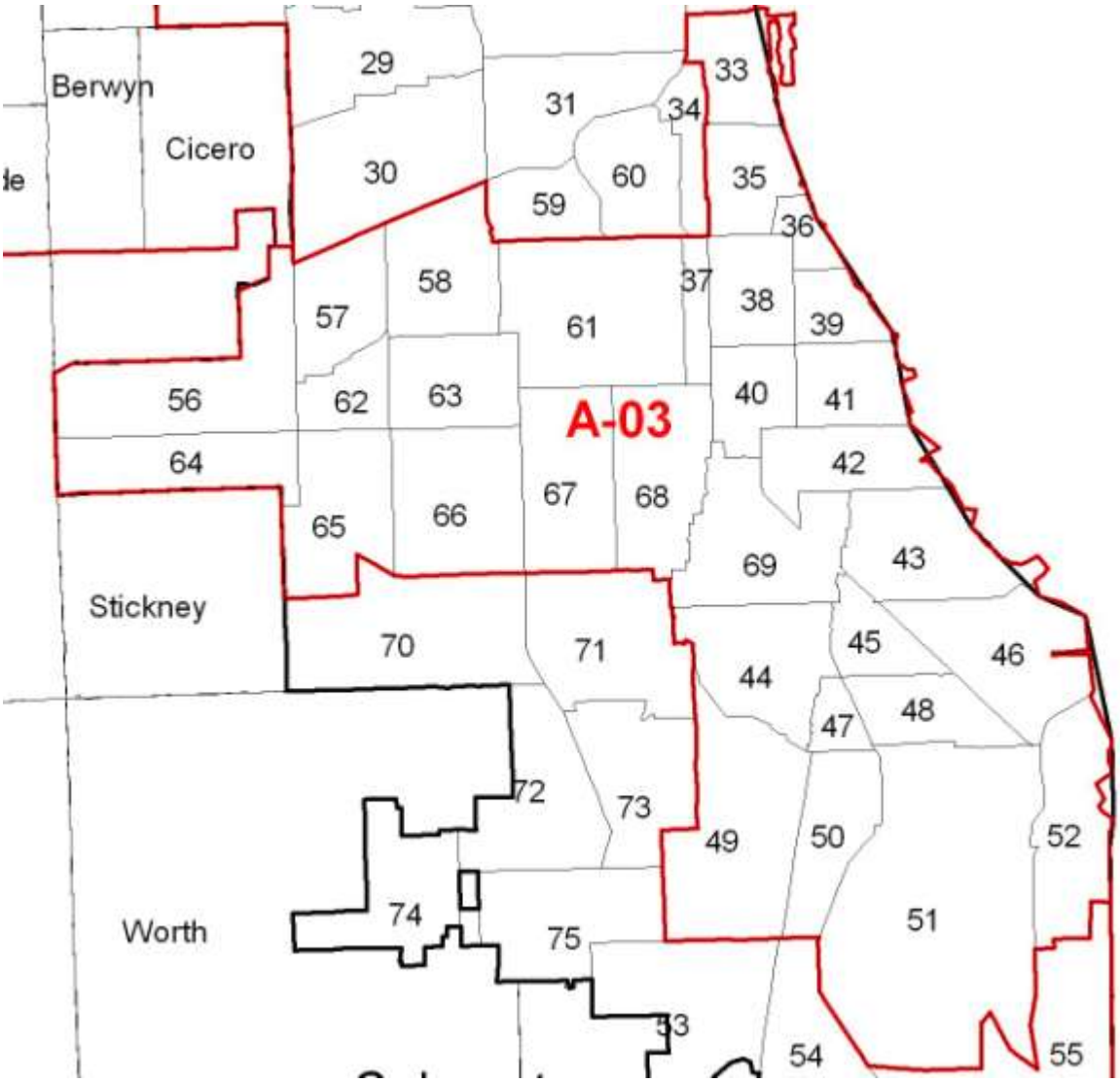
A) **Planning Area A-1**: City of Chicago Community Areas of Uptown (3), Lincoln Square (4), North Center (5), Lakeview (6), Lincoln Park (7), Near North Side (8), Edison Park (9), Norwood Park (10), Jefferson Park (11), Forest Glen (12), North Park (13), Albany Park (14), Portage Park (15), Irving Park (16), Dunning (17), Montclare (18), Belmont Cragin (19), Hermosa (20), Avondale (21), Logan Square (22), O'Hare (76) and Edgewater (77).



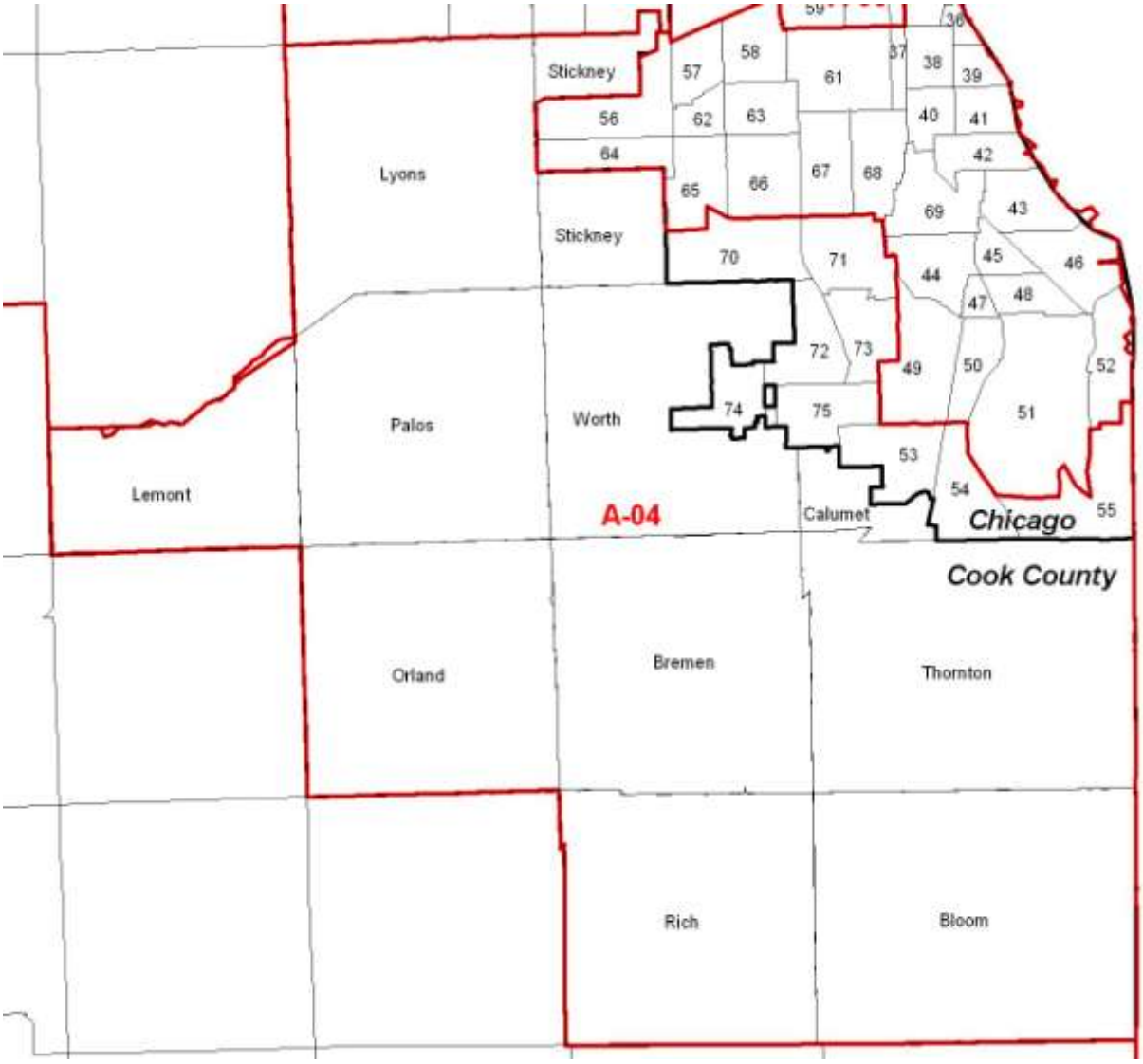
B) **Planning Area A-2**: City of Chicago Community Areas of Humboldt Park (23), West Town (24), Austin (25), West Garfield Park (26), East Garfield Park (27), Near West Side (28), North Lawndale (29), South Lawndale (30), Lower West Side (31), Loop (32), Armour Square (34), McKinley Park (59) and Bridgeport (60).



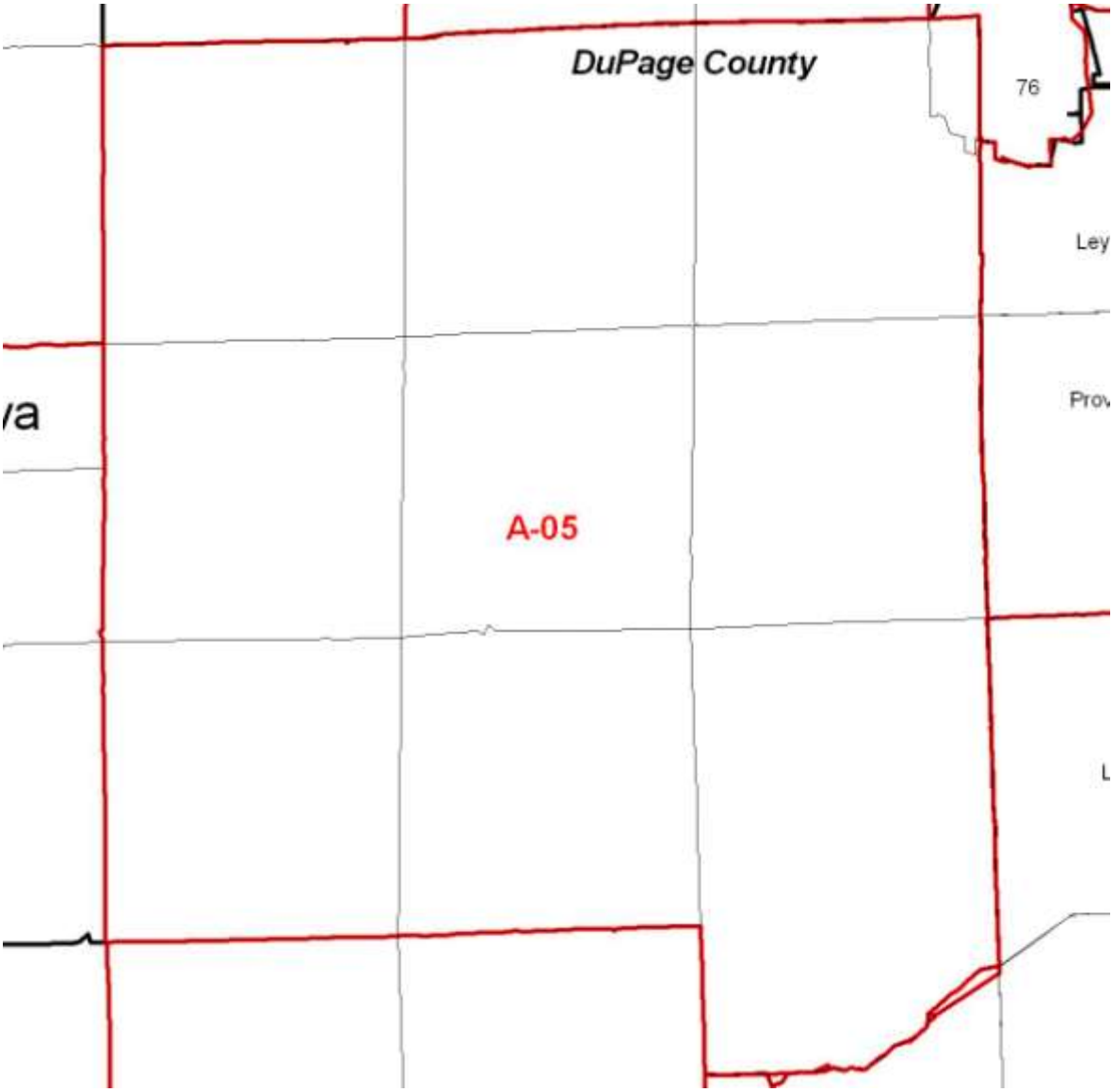
C) **Planning Area A-3**: City of Chicago Community Areas of Near South Side (33), Douglas (35), Oakland (36), Fuller Park (37), Grand Boulevard (38), Kenwood (39), Washington Park (40), Hyde Park (41), Woodlawn (42), South Shore (43), Chatham (44), Avalon Park (45), South Chicago (46), Burnside (47), Calumet Heights (48), Roseland (49), Pullman (50), South Deering (51), East Side (52), Garfield Ridge (56), Archer Heights (57), Brighton Park (58), New City (61), West Elsdon (62), Gage Park (63), Clearing (64), West Lawn (65), Chicago Lawn (66), West Englewood (67), Englewood (68), and Greater Grand Crossing (69).



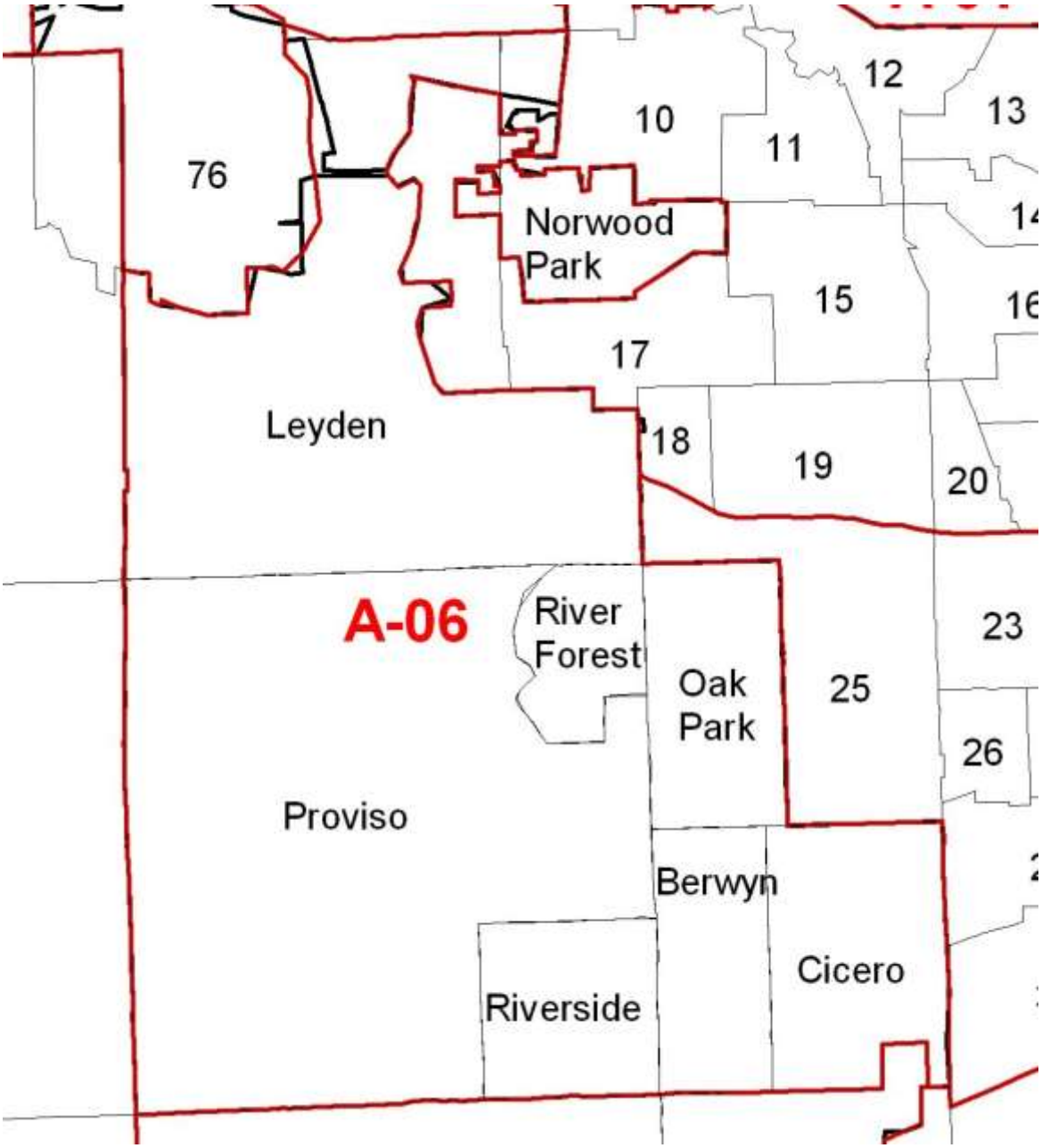
D) **Planning Area A-4**: City of Chicago Community Areas of West Pullman (53), Riverdale (54), Hegewisch (55), Ashburn (70), Auburn Gresham (71), Beverly (72), Washington Heights (73), Mount Greenwood (74), and Morgan Park (75); Cook County Townships of Lemont, Stickney, Worth, Lyons, Palos, Calumet, Thornton, Bremen, Orland, Rich and Bloom.



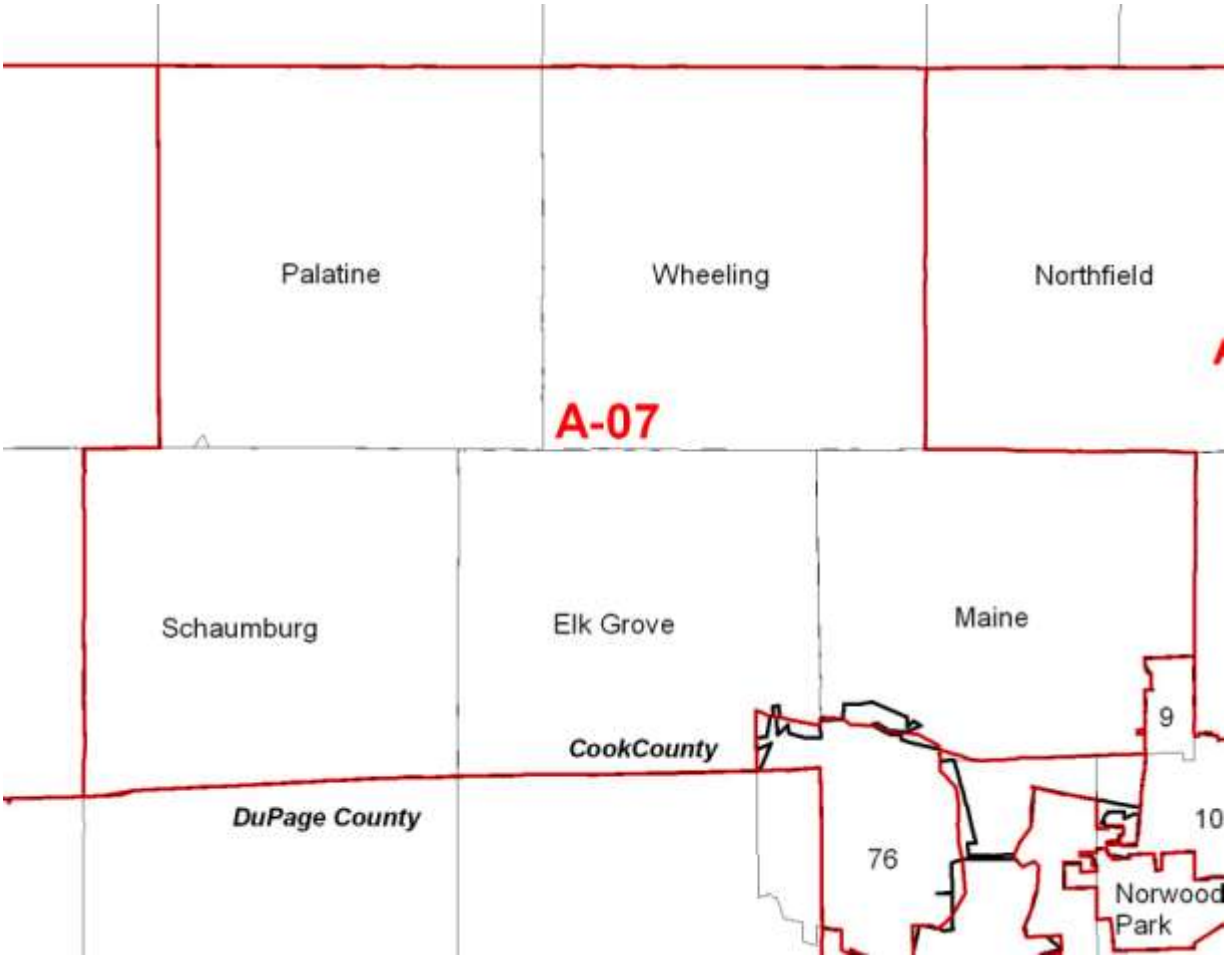
E) **Planning Area A-5**: DuPage County.



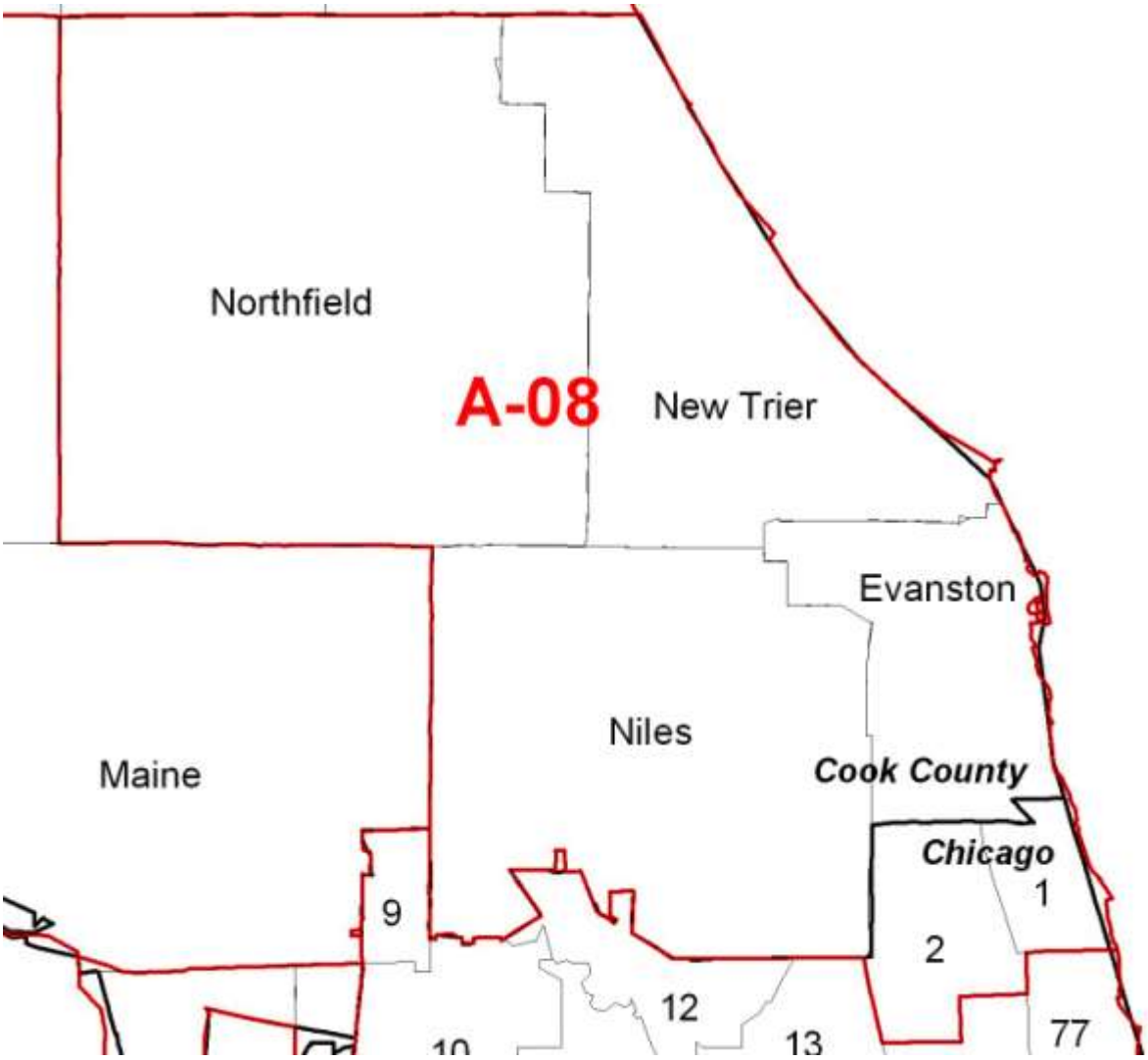
F) **Planning Area A-6**: Cook County Townships of River Forest, Oak Park, Cicero, Berwyn, Riverside, Proviso, Leyden and Norwood Park.



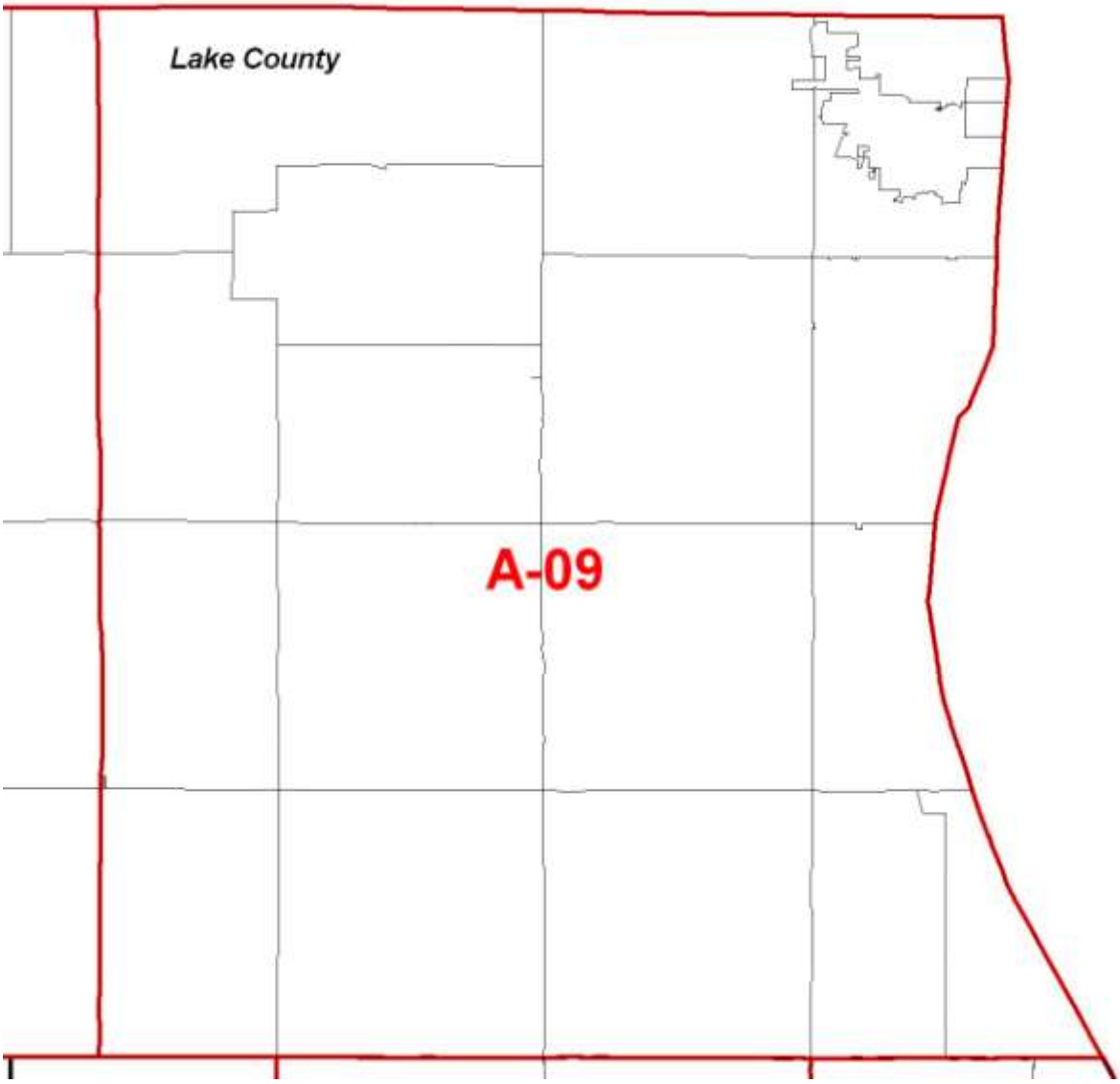
G) **Planning Area A-7**: Cook County Townships of Maine, Elk Grove, Schaumburg, Palatine and Wheeling.



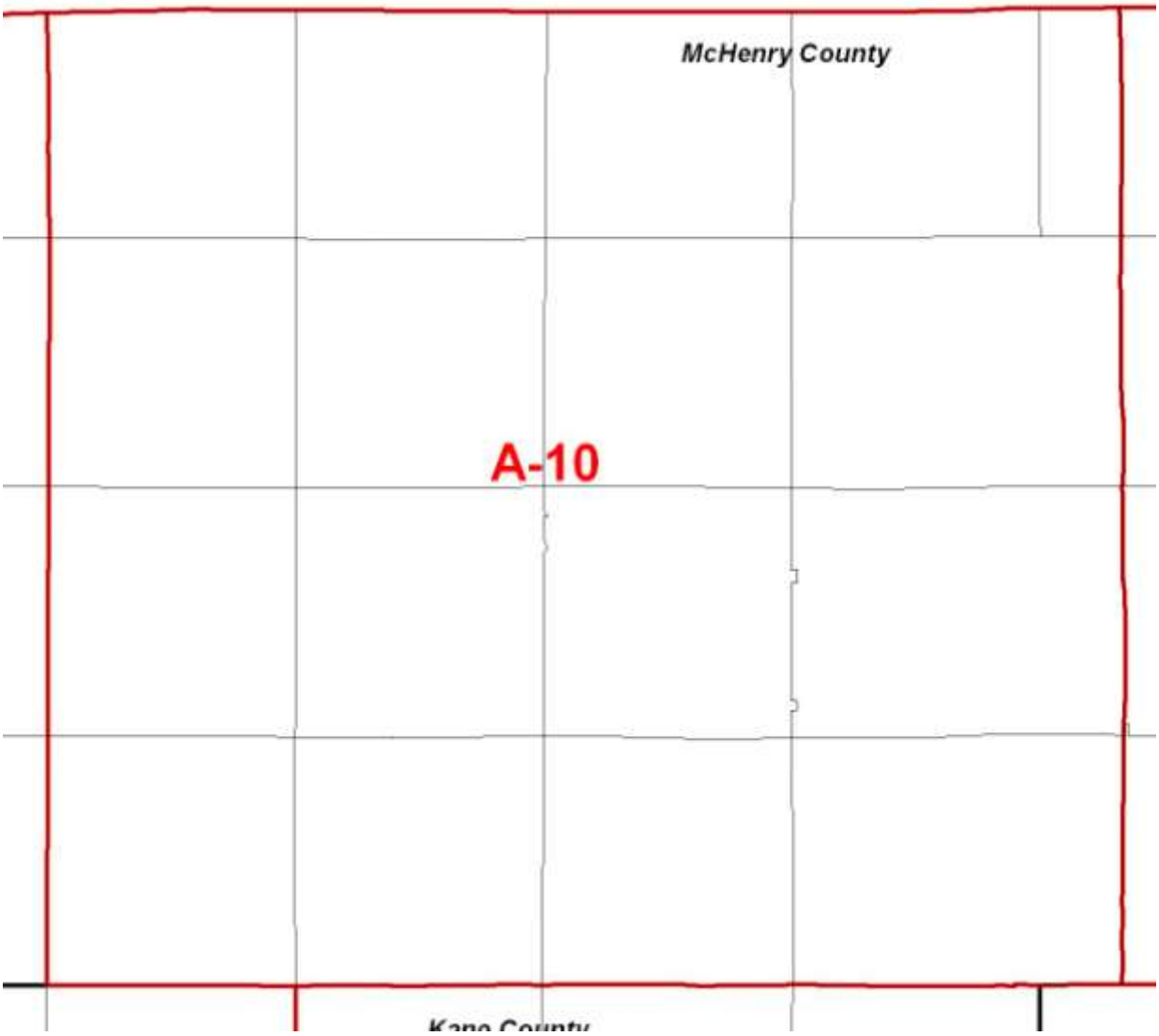
H) **Planning Area A-8**: City of Chicago Community Areas of Rogers Park (1) and West Ridge (2); Cook County Townships of Northfield, New Trier, Niles and Evanston.



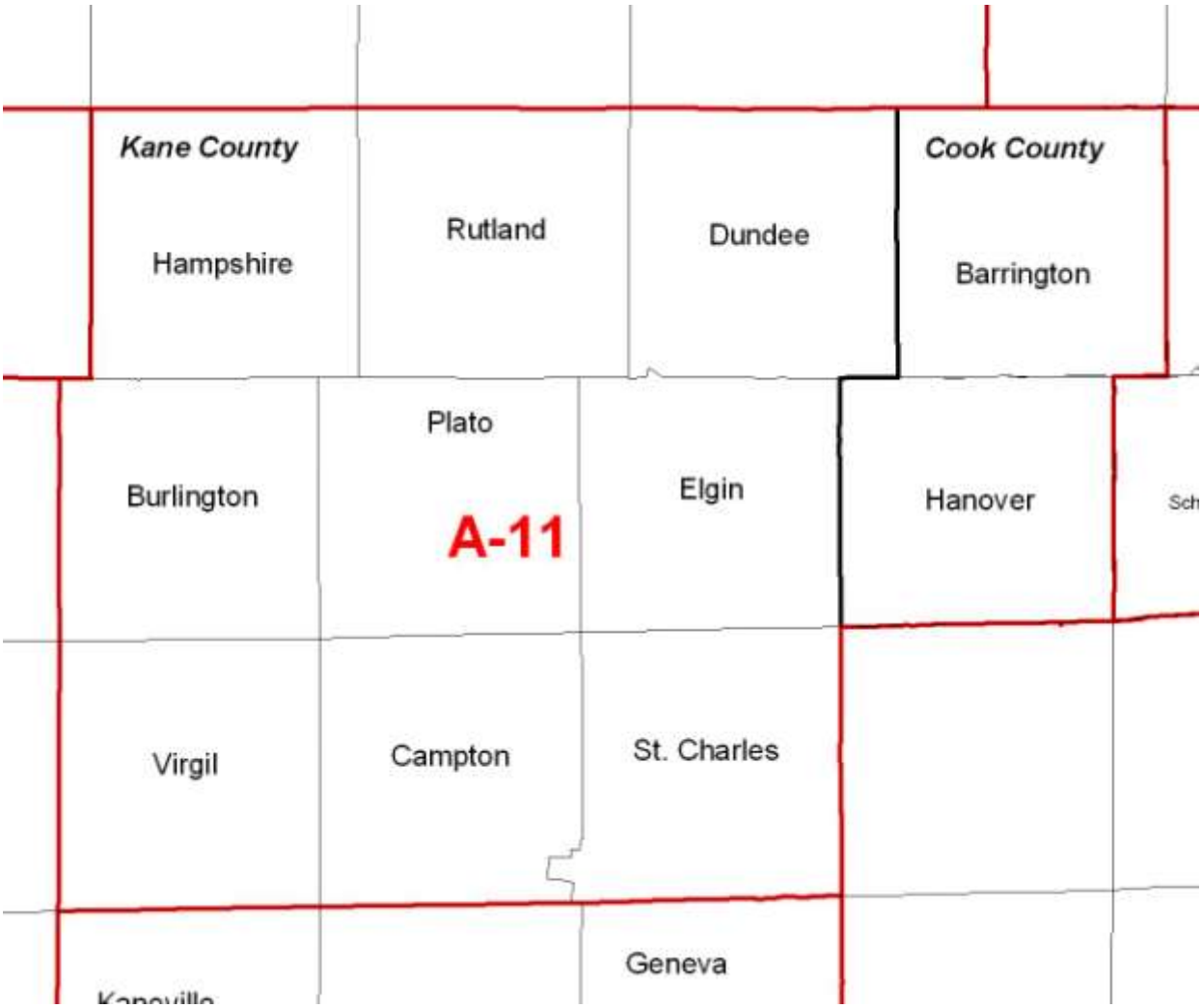
I) **Planning Area A-9**: Lake County.



J) **Planning Area A-10**: McHenry County.

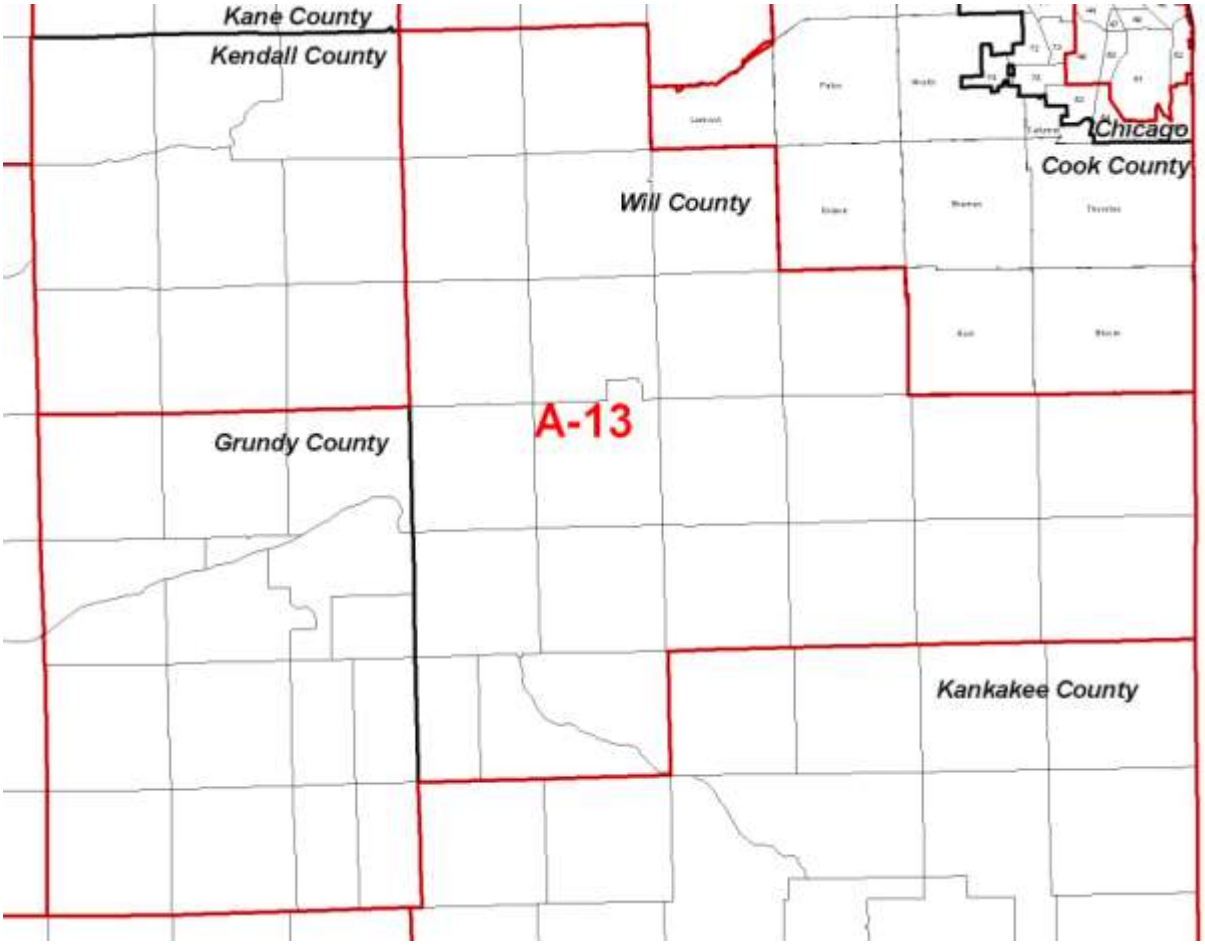


K) **Planning Area A-11**: Cook County Townships of Barrington and Hanover; Kane County Townships of Hampshire, Rutland, Dundee, Burlington, Plato, Elgin, Virgil, Campton and St. Charles.



L) **Planning Area A-12**: Kendall County; Kane County Townships of Kaneville, Black Berry, Aurora, Big Rock, Sugar Grove, Batavia and Geneva.

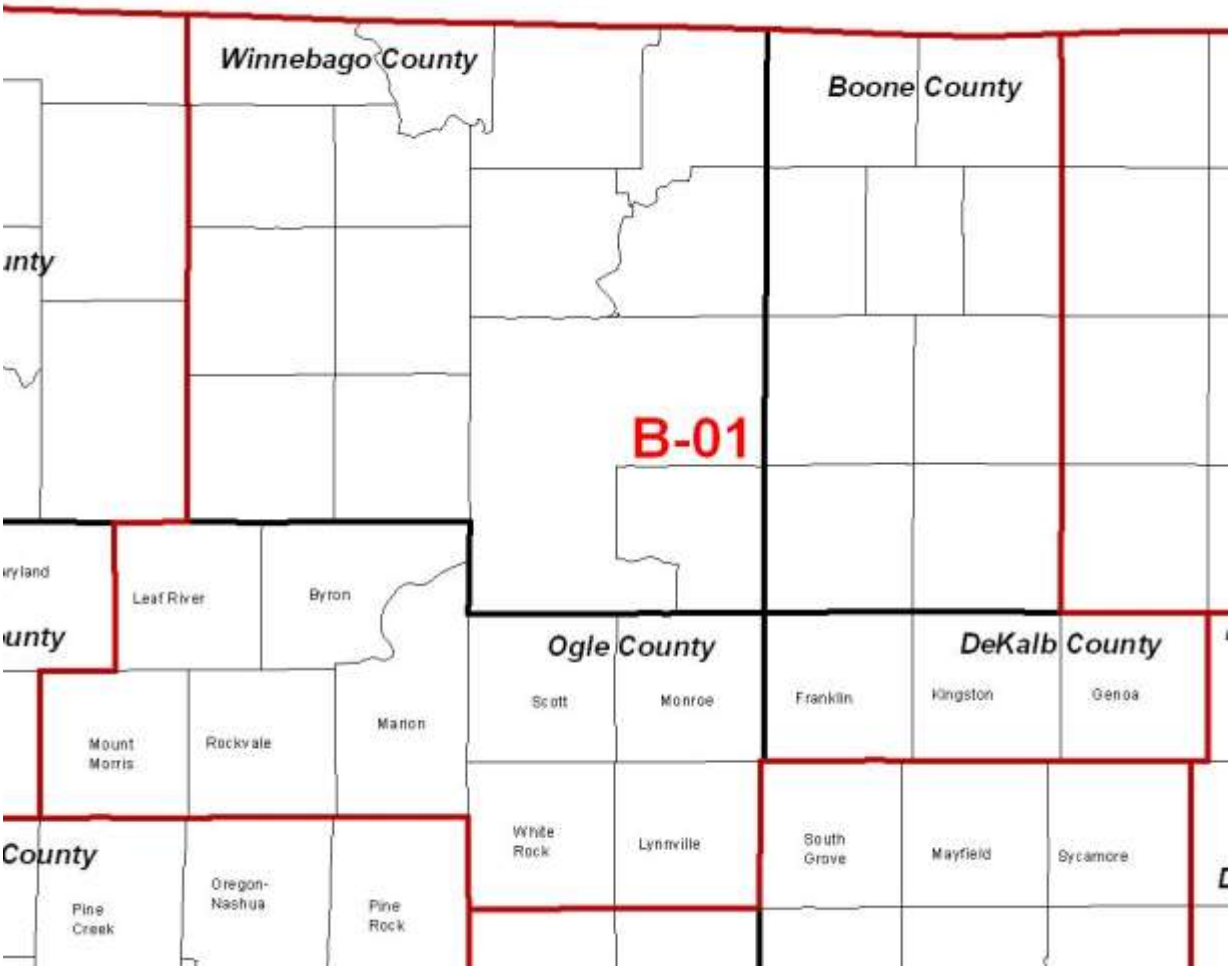
M) **Planning Area A-13**: Grundy and Will Counties.



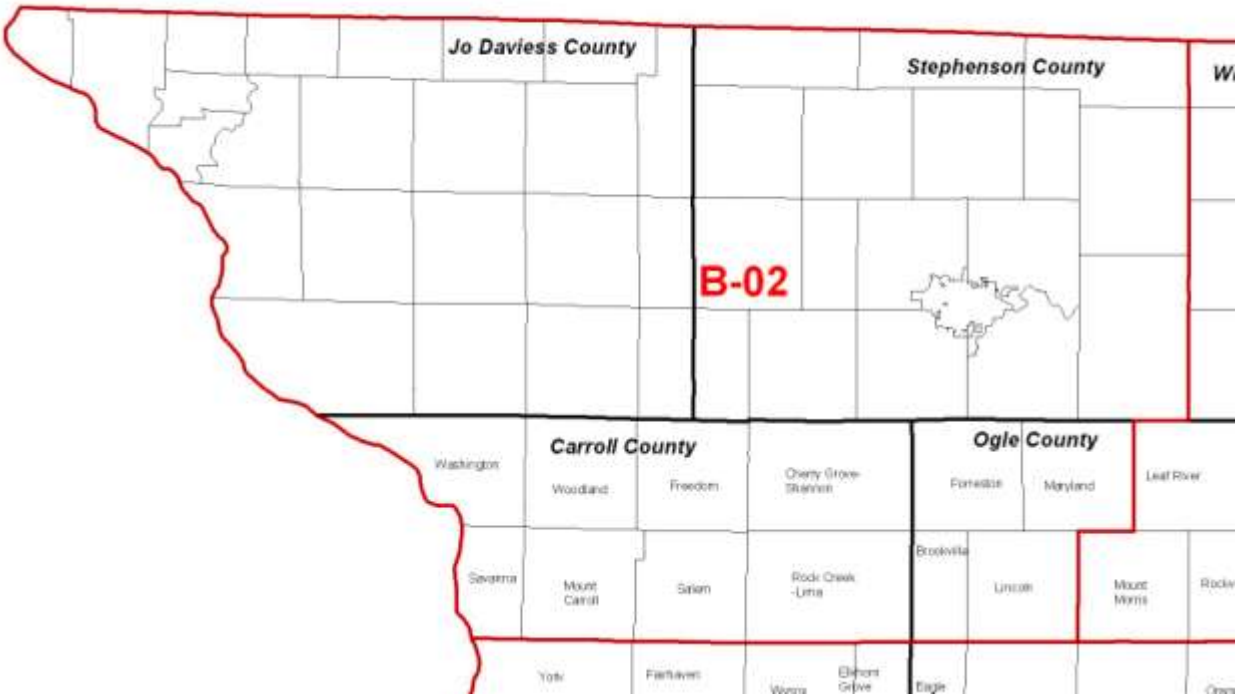
N) **Planning Area A-14**: Kankakee County.

2) **Region B** (comprised of Health Service Area 1)

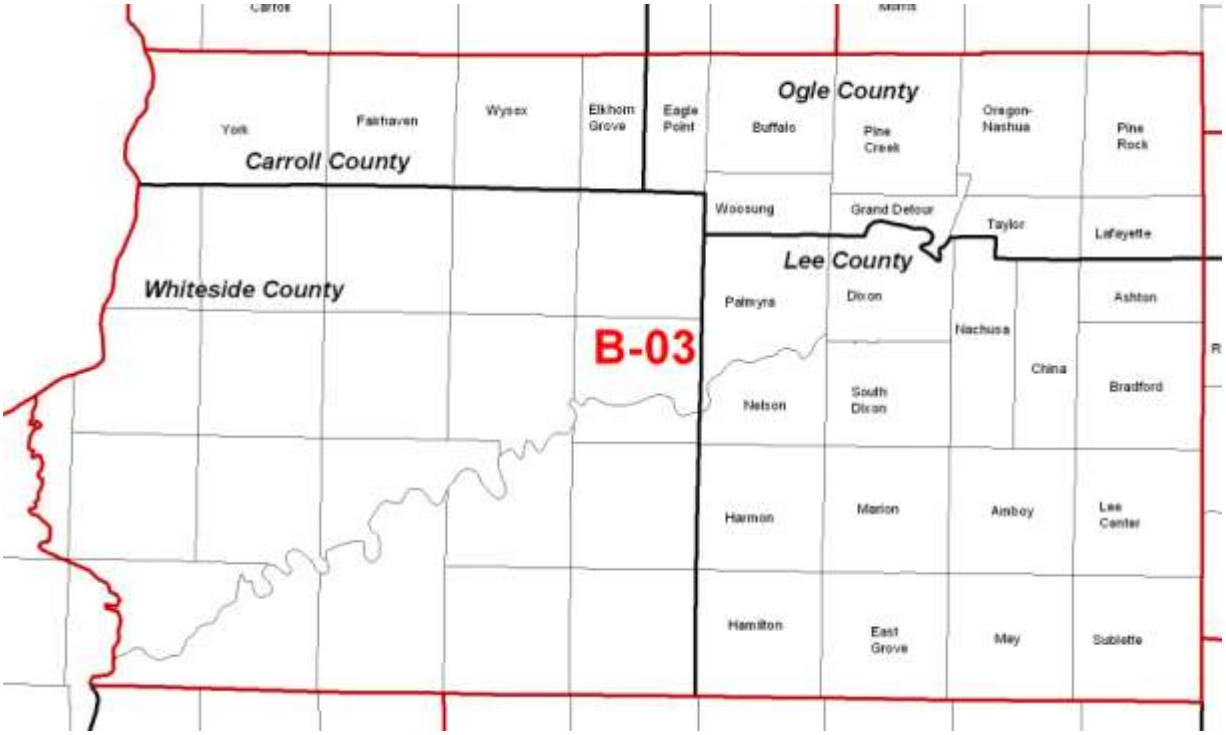
A) **Planning Area B-1**: Boone and Winnebago Counties; DeKalb County Townships of Franklin, Kingston, and Genoa; Ogle County Townships of Monroe, White Rock, Lynnville, Scott, Marion, Byron, Rockvale, Leaf River and Mount Morris.



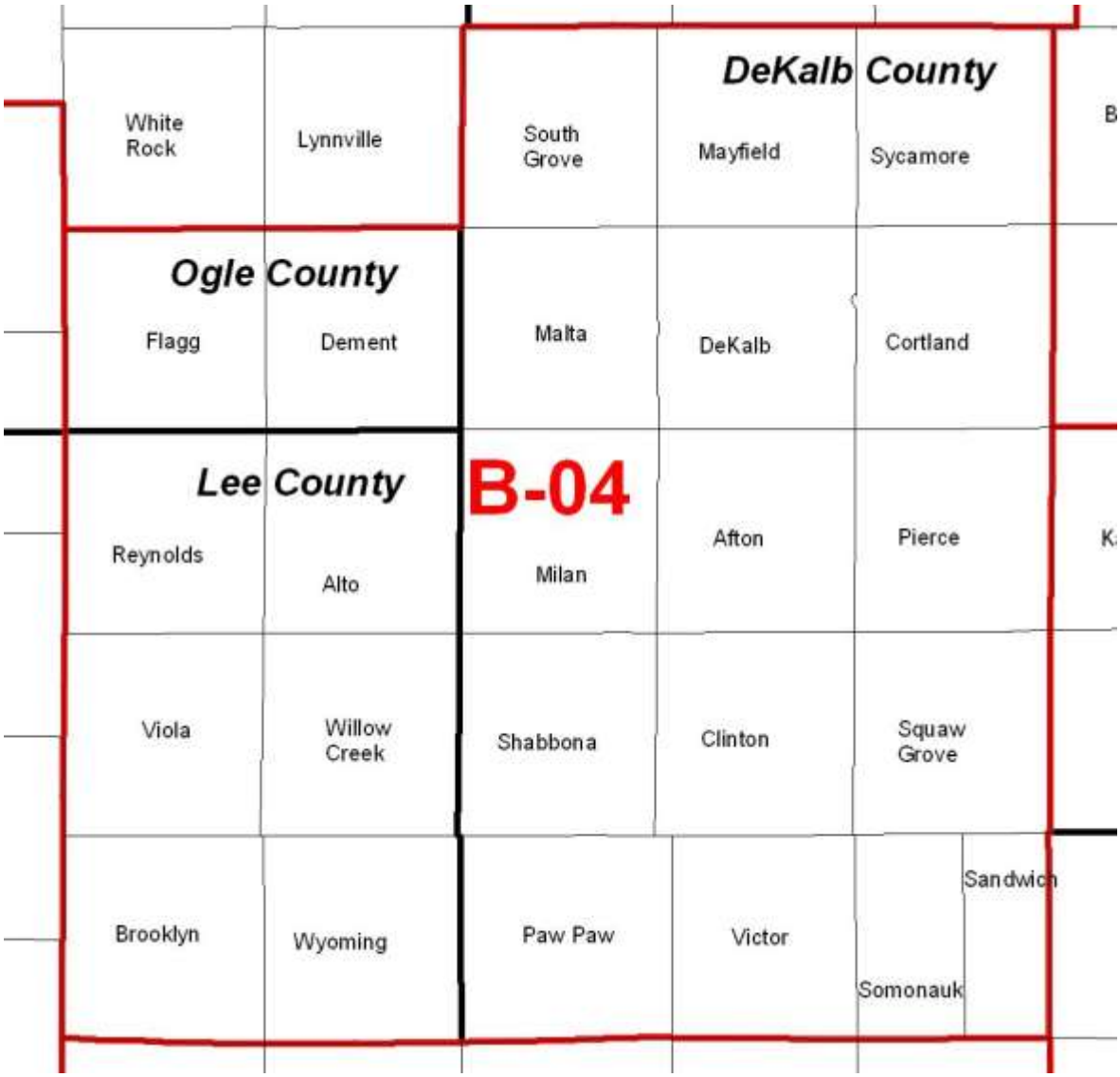
B) **Planning Area B-2**: Jo Daviess and Stephenson Counties; Ogle County Townships of Forreston, Maryland, Lincoln, and Brookville; Carroll County Townships of Washington, Savanna, Woodland, Mount Carroll, Freedom, Salem, Cherry Grove-Shannon and Rock Creek-Lima.



C) **Planning Area B-3**: Whiteside County; Lee County Townships of Palmyra, Nelson, Harmon, Hamilton, Dixon, South Dixon, Marion, East Grove, Nachusa, China, Amboy, May, Ashton, Bradford, Lee Center, and Sublette; Carroll County Townships of York, Fairhaven, Wysox, and Elkhorn Grove; Ogle County Townships of Eagle Point, Buffalo, Pine Creek, Woosung, Grand Detour, Oregon, Nashua, Taylor, Pine Rock and Lafayette.

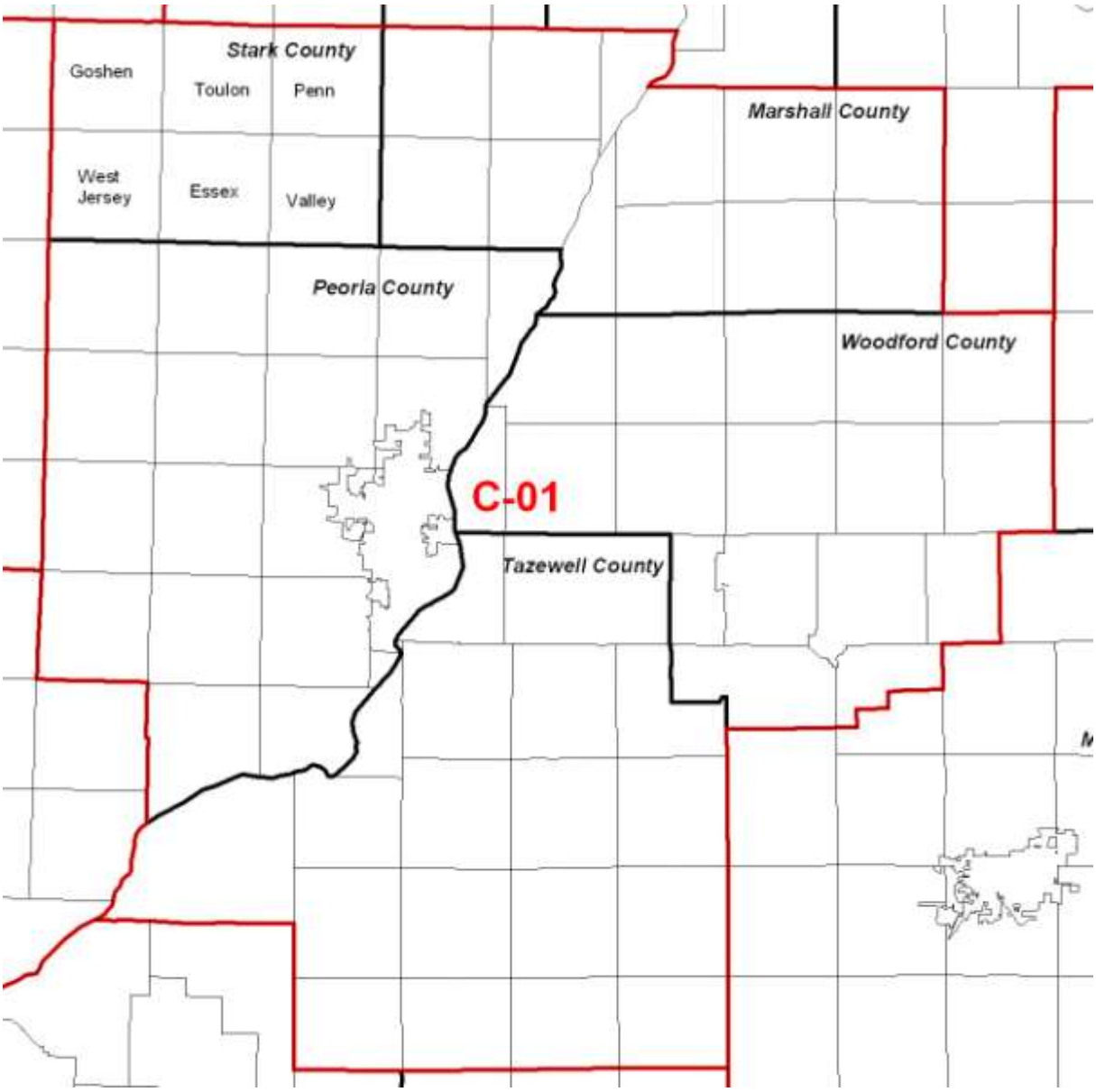


D) **Planning Area B-4**: Lee County Townships of Reynolds, Alto, Viola, Willow Creek, Brooklyn, and Wyoming; DeKalb County Townships of Paw Paw, Victor, Somonauk, Sandwich, Shabbona, Clinton, Squaw Grove, Milan, Afton, Pierce, Malta, DeKalb, Cortland, Mayfield, South Grove and Sycamore; Ogle County Townships of Flagg and Dement.

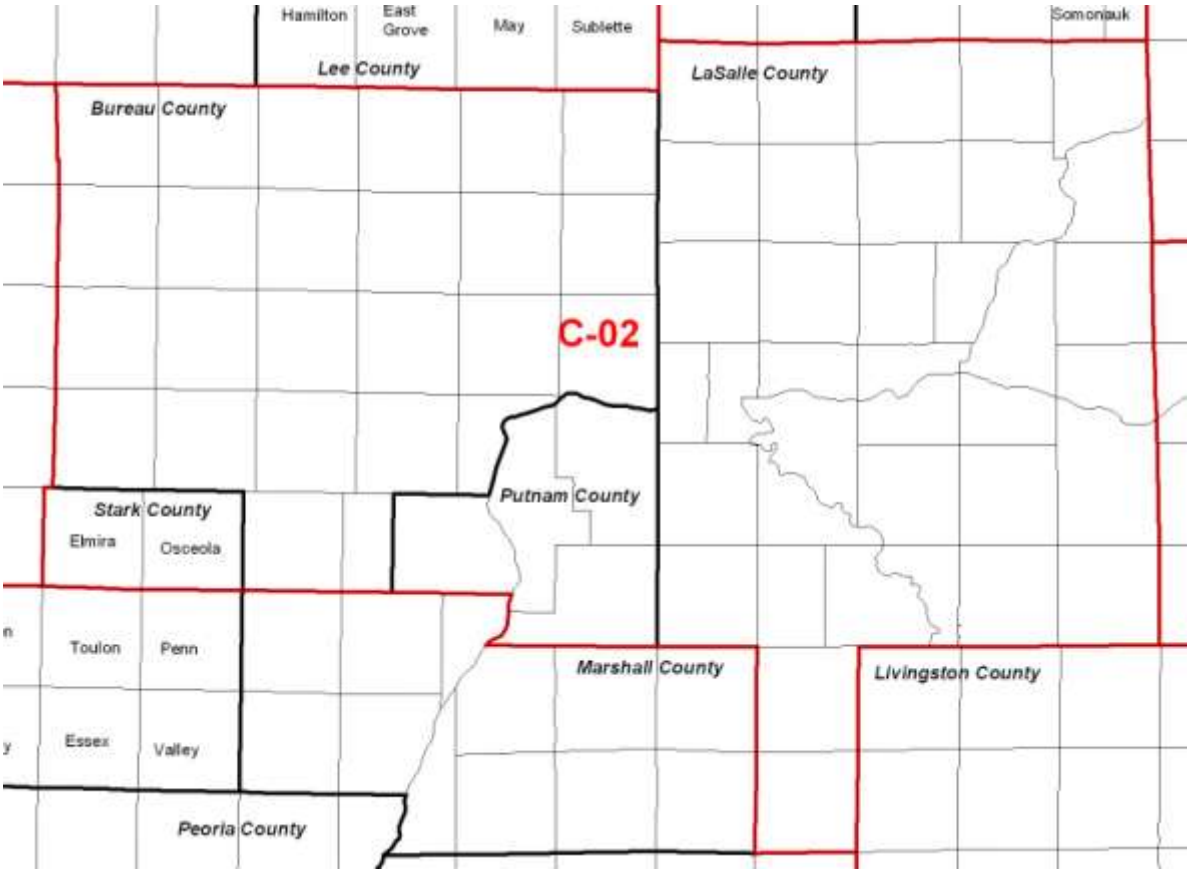


3) **Region C** (comprised of Health Service Areas 2 and 10)

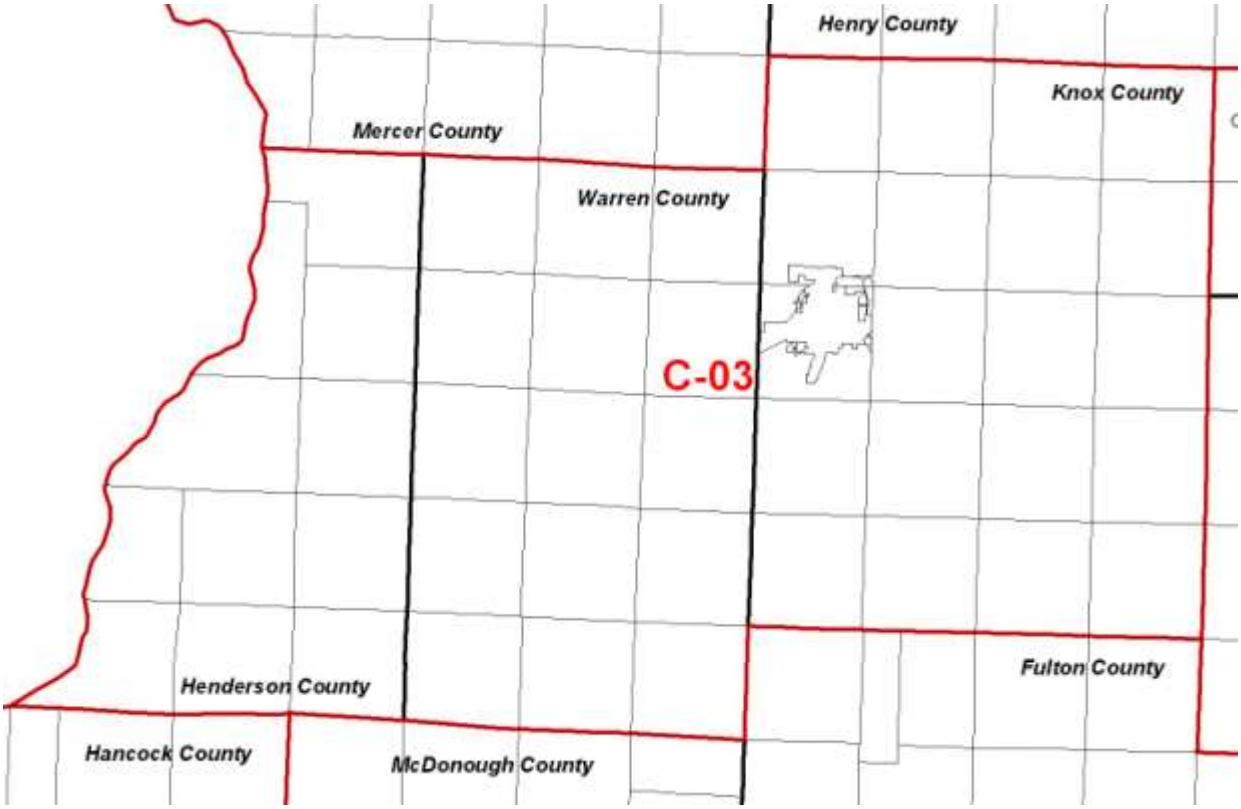
A) **Planning Area C-1**: Woodford, Peoria, Tazwell, and Marshall Counties; Stark County Townships of Goshen, Toulon, Penn, West Jersey, Valley and Essex.



B) **Planning Area C-2**: LaSalle, Bureau, and Putnam Counties; Stark County Townships of Elmira and Osceola.

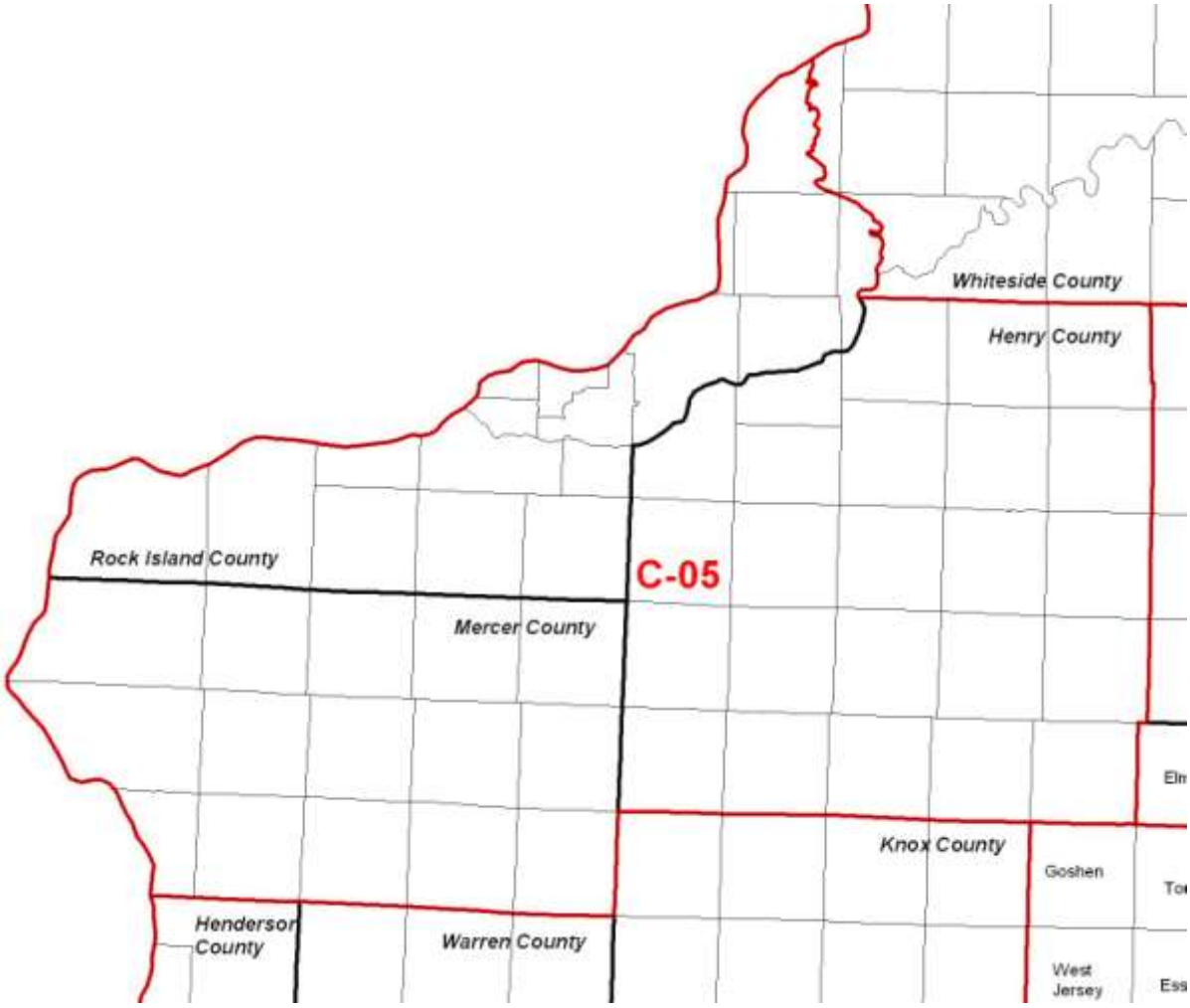


C) **Planning Area C-3**: Henderson, Warren and Knox Counties.



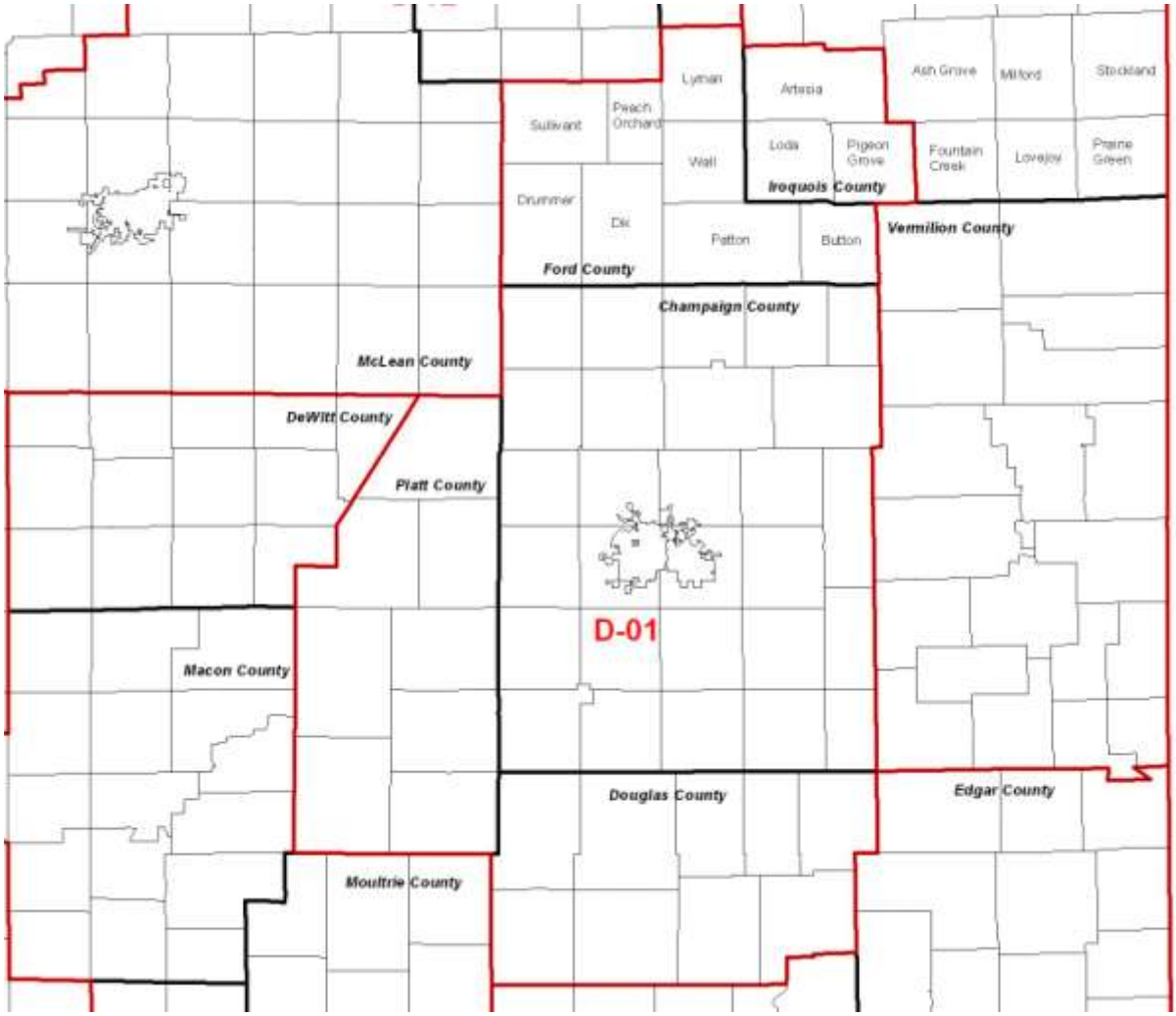
D) **Planning Area C-4**: McDonough and Fulton Counties.

E) **Planning Area C-5**: Rock Island, Henry and Mercer Counties.

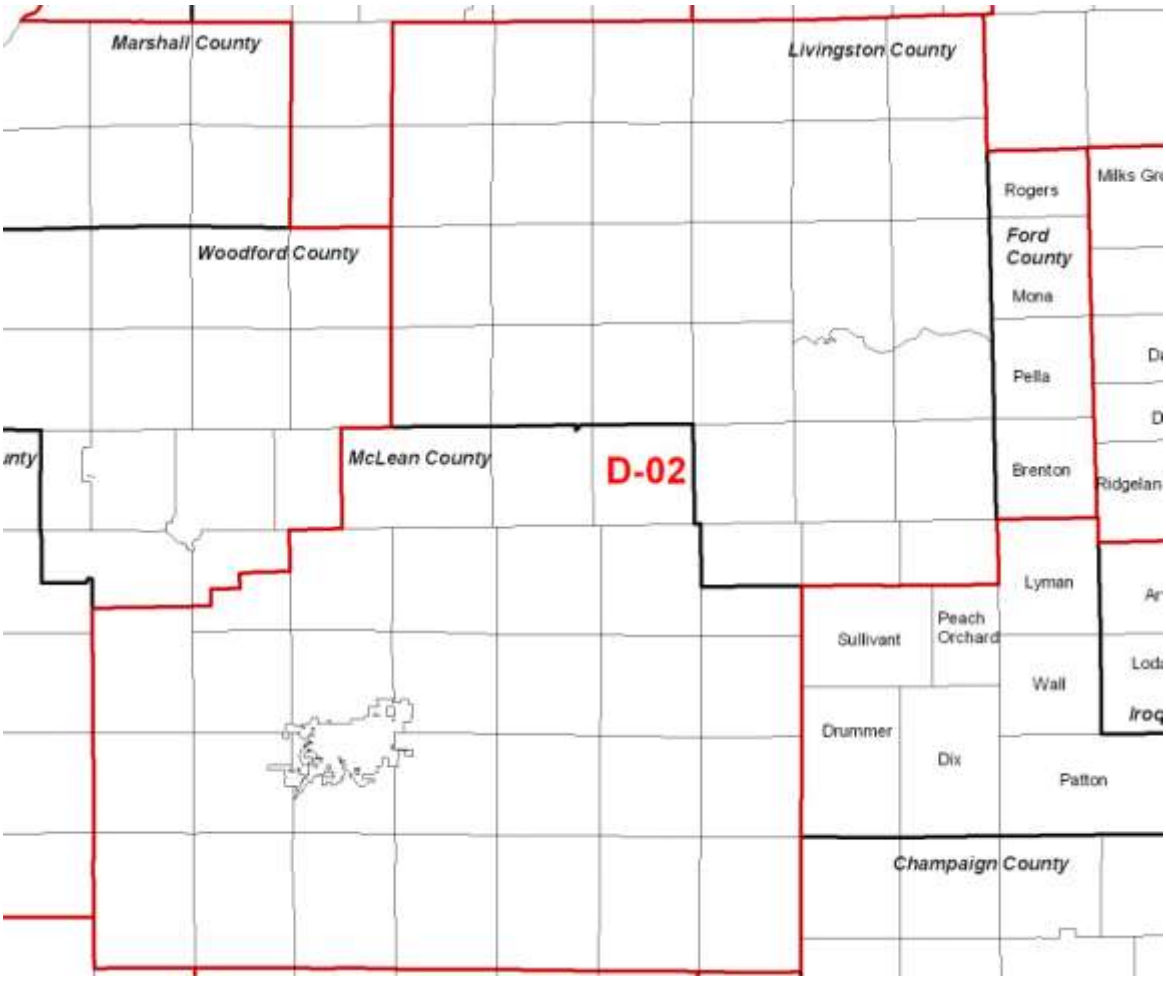


4) **Region D** (comprised of Health Service Area 4)

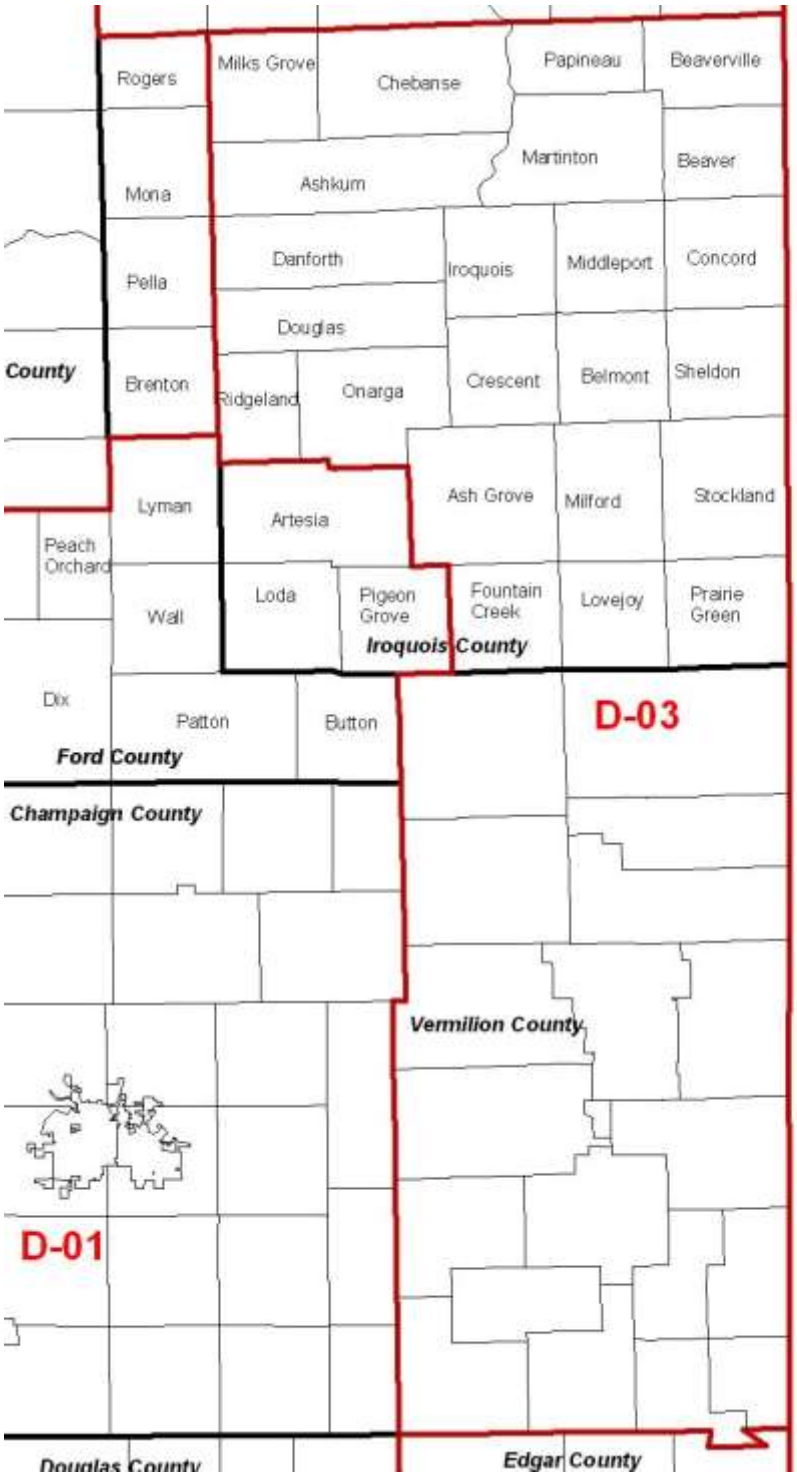
A) **Planning Area D-1**: Champaign, Douglas, and Piatt Counties; Ford County Townships of Lyman, Sullivant, Peach Orchard, Wall, Drummer, Dix, Patton, and Button; Iroquois County Townships of Loda, Pigeon Grove and Artesia.



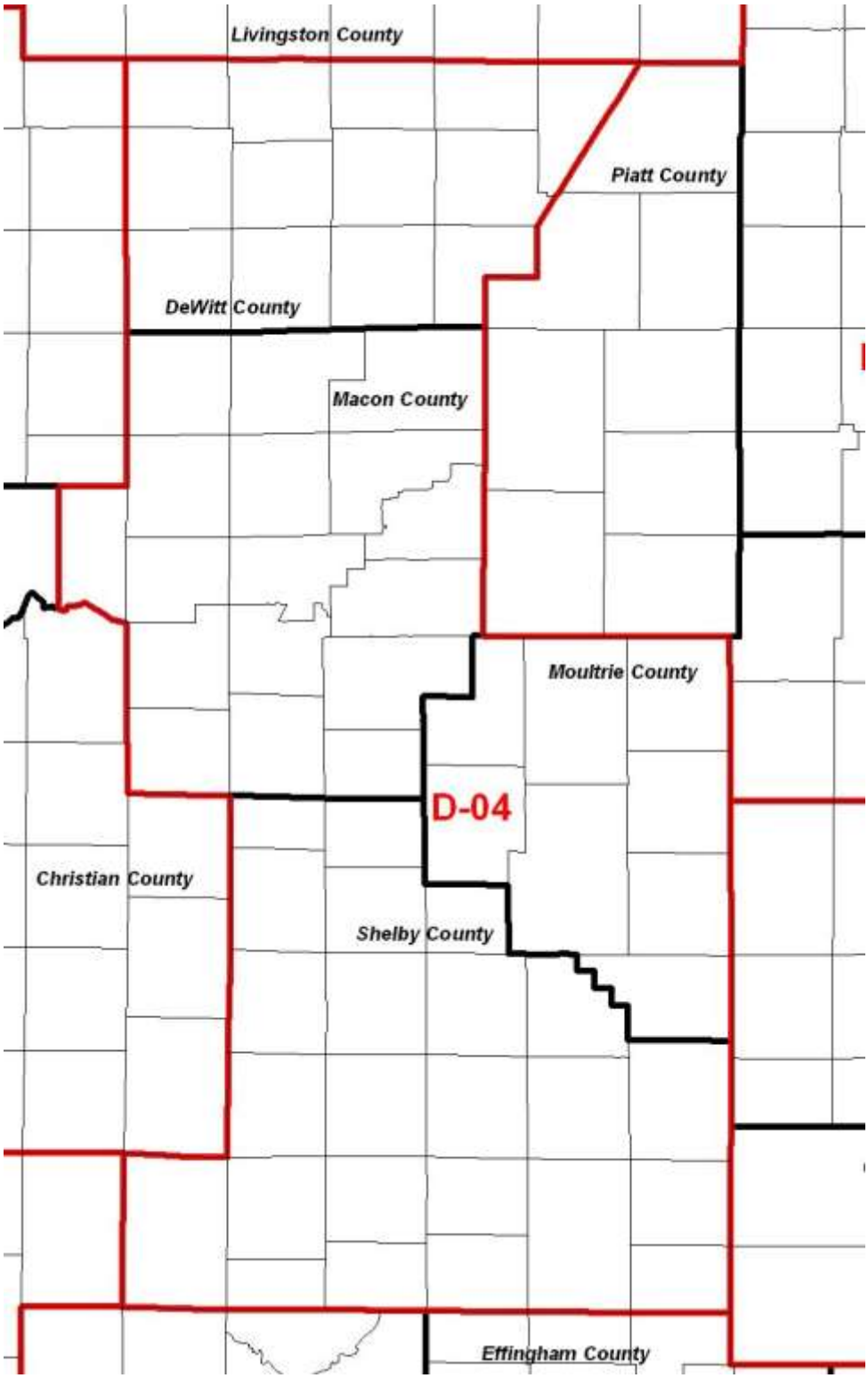
B) **Planning Area D-2**: Livingston and McLean Counties; Ford County Townships of Rogers, Mona, Pella and Brenton.



C) **Planning Area D-3**: Vermilion County; Iroquois County Townships of Milks Grove, Chebanse, Papineau, Beaverville, Ashkum, Martinton, Beaver, Danforth, Douglas, Iroquois, Cresent, Middleport, Belmont, Concord, Sheldon, Ash Grove, Milford, Stockland, Fountain Creek, Lovejoy, Prairie Green, Onarga and Ridgeland.



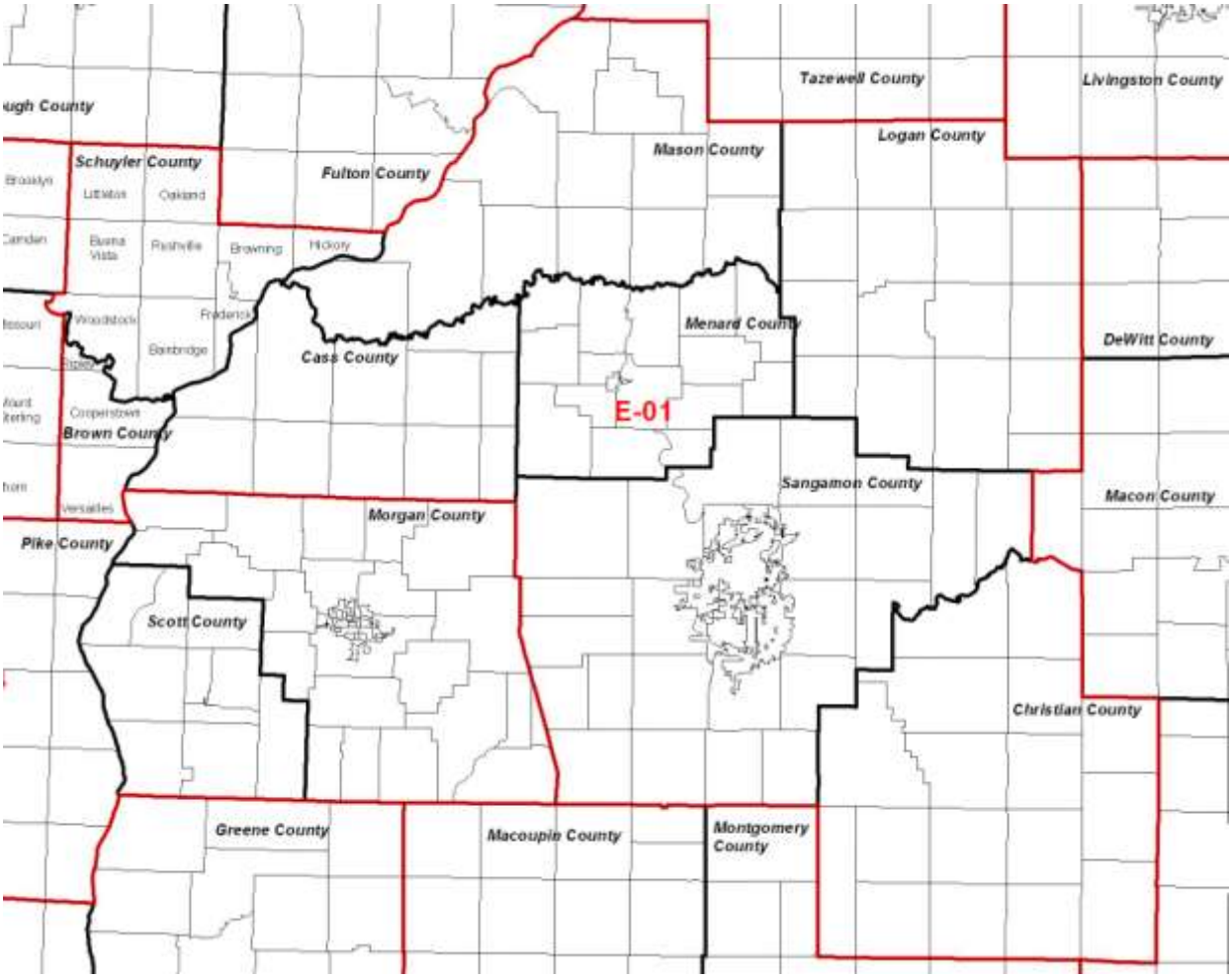
D) **Planning Area D-4**: DeWitt, Macon, Moultrie and Shelby Counties.



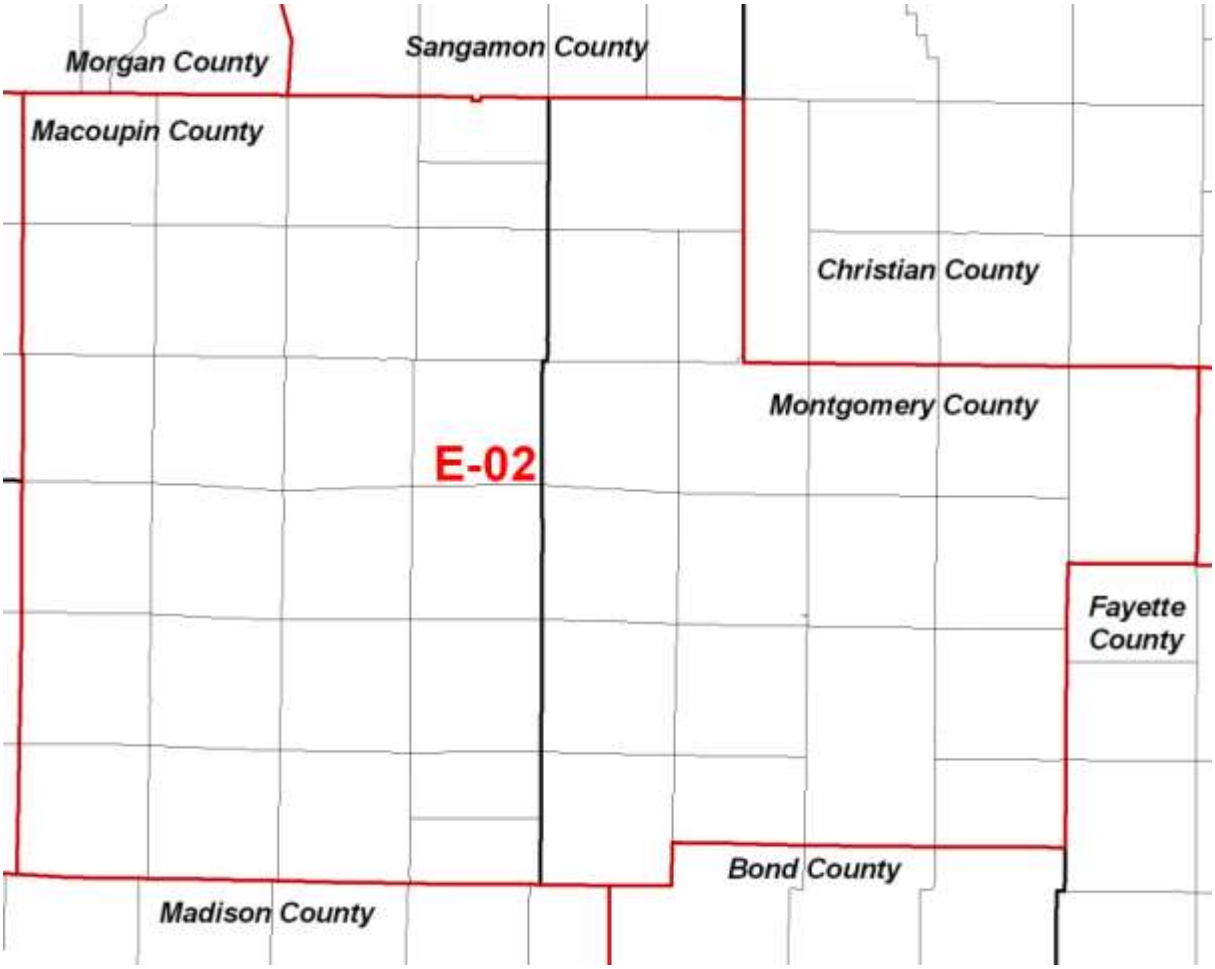
E) **Planning Area D-5**: Coles, Cumberland, Clark and Edgar Counties.

5) **Region E** (comprised of Health Service Area 3)

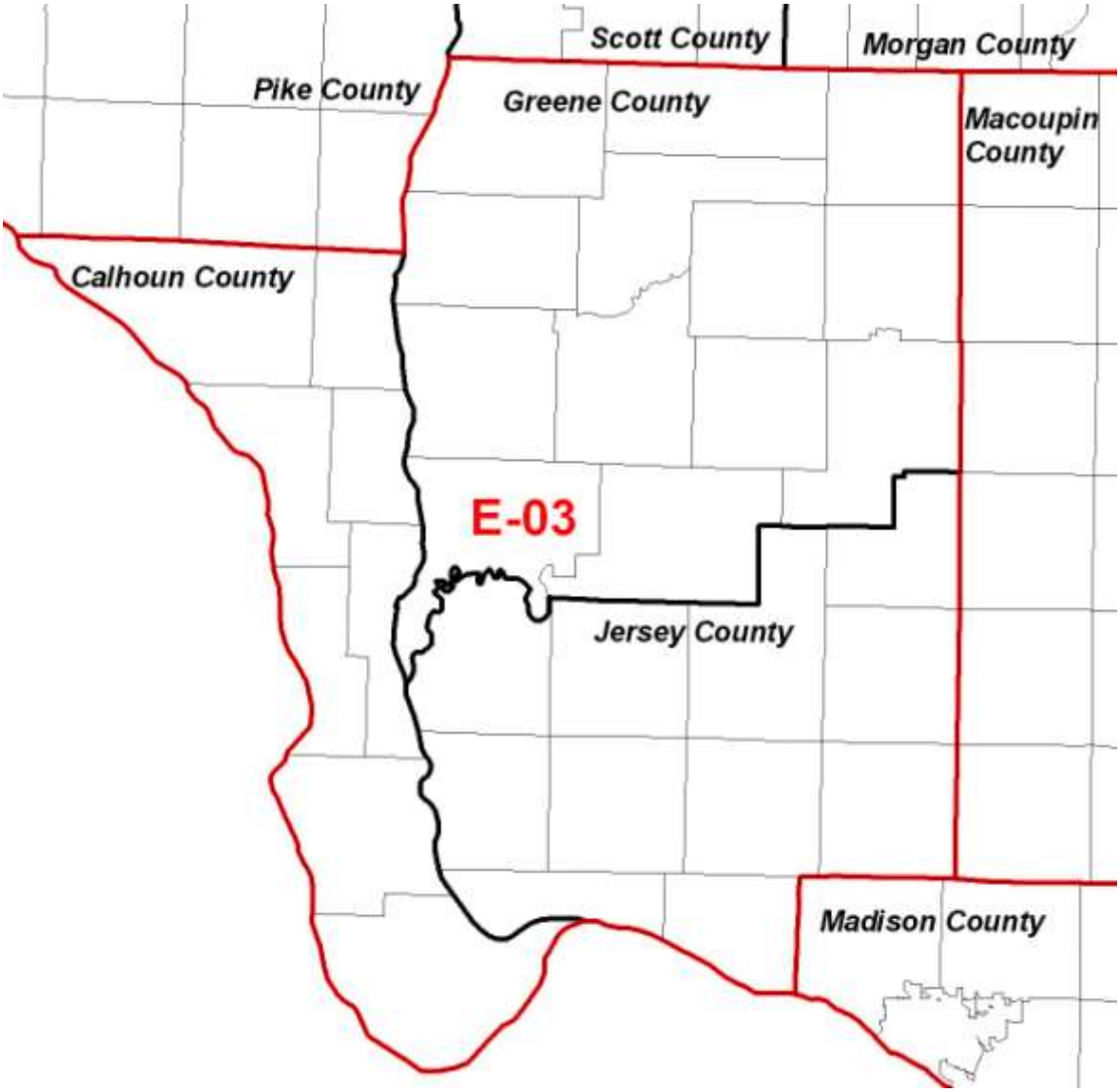
A) **Planning Area E-1**: Logan, Menard, Mason, Sangamon, Christian and Cass Counties; Brown County Townships of Ripley, Cooperstown, and Versailles; Schuyler County Townships of Littleton, Oakland, Buena Vista, Rushville, Browning, Hickory, Woodstock, Bainbridge and Frederick.



B) **Planning Area E-2**: Macoupin and Montgomery Counties.

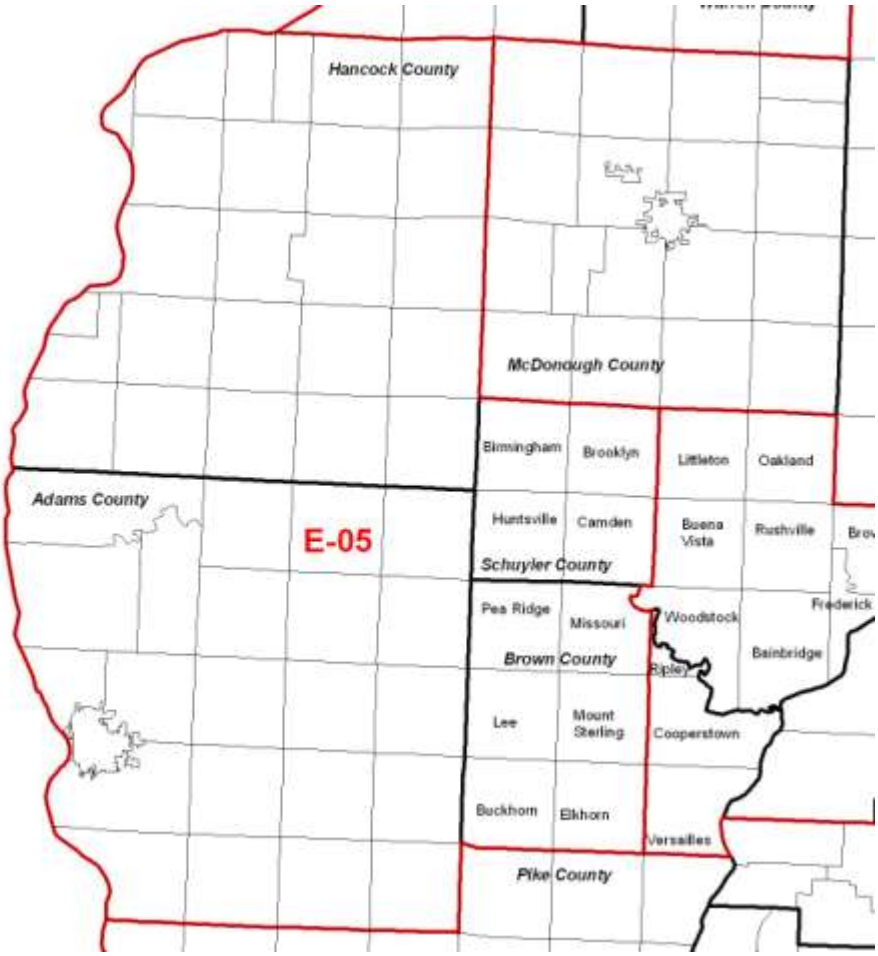


C) **Planning Area E-3**: Greene, Jersey and Calhoun Counties.



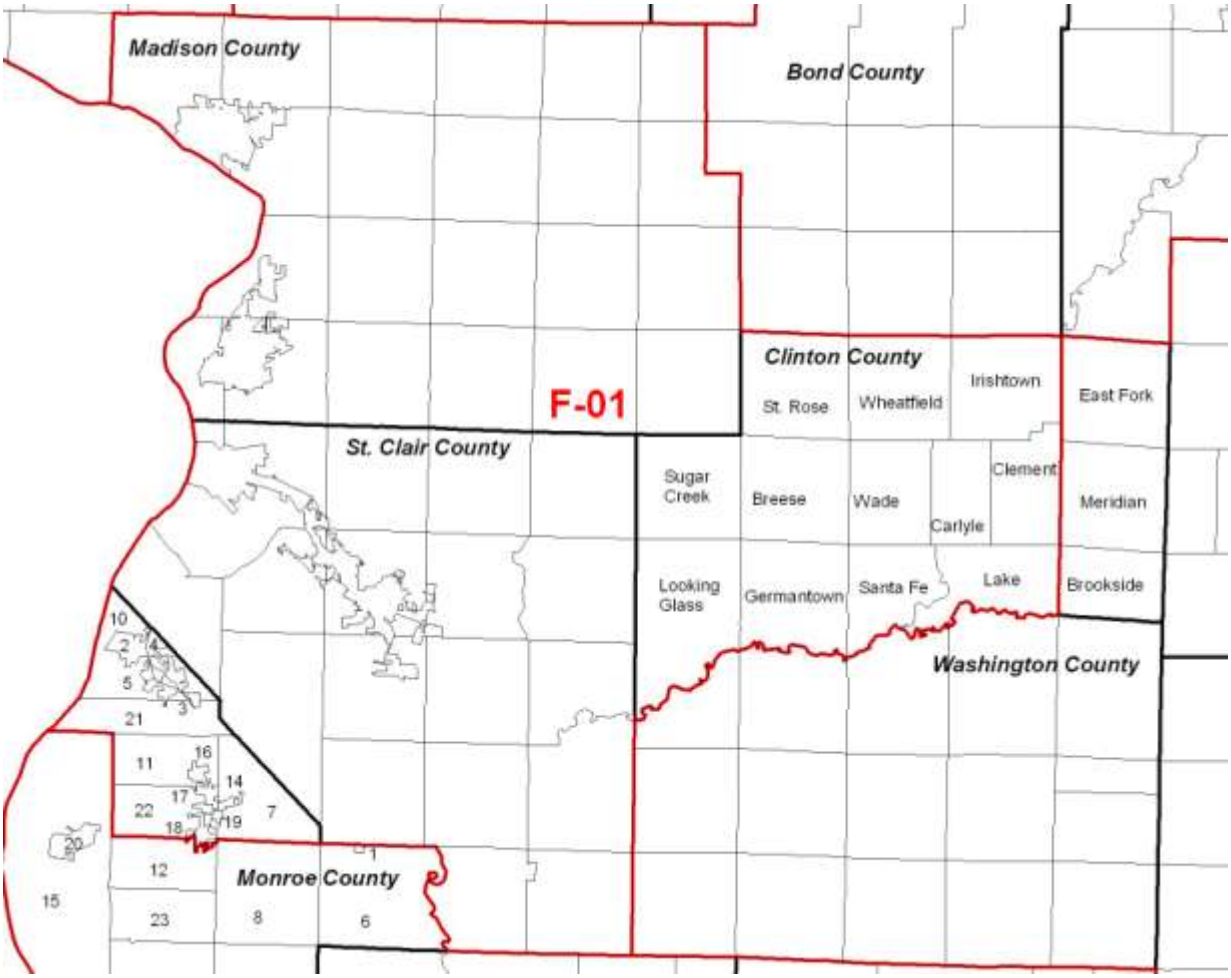
D) **Planning Area E-4**: Pike, Scott and Morgan Counties.

E) **Planning Area E-5**: Adams and Hancock Counties; Schuyler County Townships of Birmingham, Brooklyn, Camden, and Huntsville; Brown County Townships of Pea Ridge, Missouri, Lee, Mount Sterling, Buckhorn and Elkhorn.

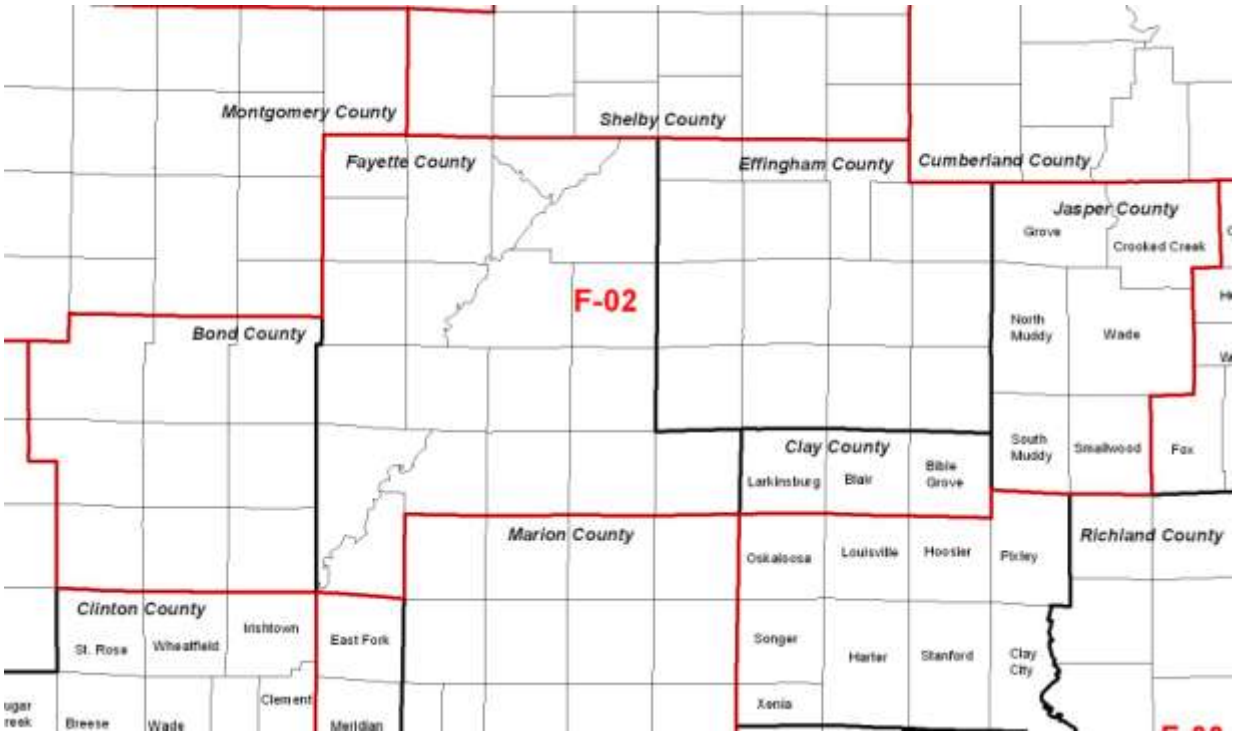


6) **Region F** (comprised of Health Service Areas 5 and 11)

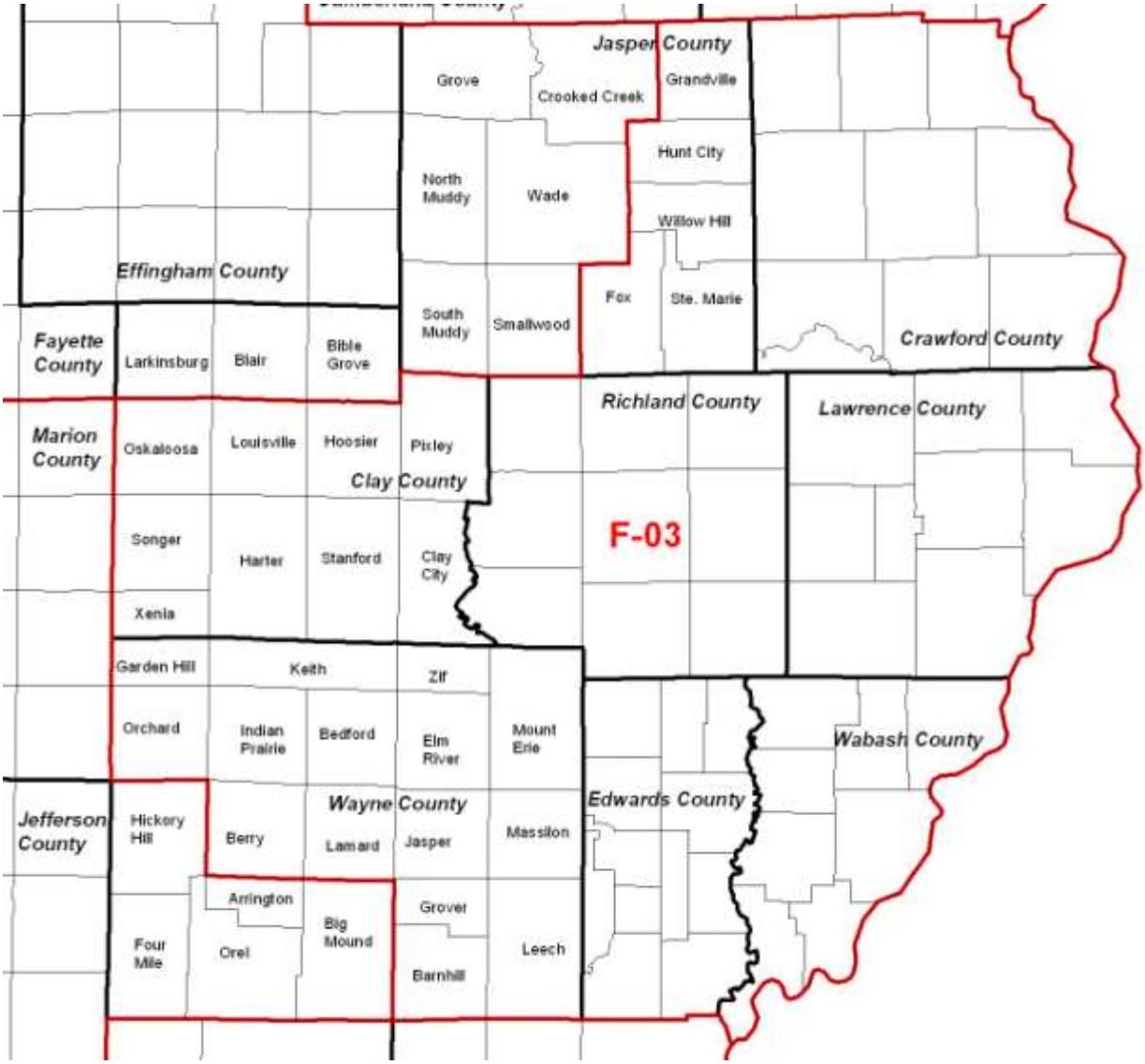
A) **Planning Area F-1**: Madison and St. Clair Counties; Monroe County Precincts 2, 3, 4, 5, 7, 10, 11, 14, 16, 17, 18, 19, 21, and 22; Clinton County Townships of Sugar Creek, Looking Glass, Germantown, Breese, St. Rose, Wheatfield, Wade, Sante Fe, Lake, Irishtown, Carlyle and Clement.



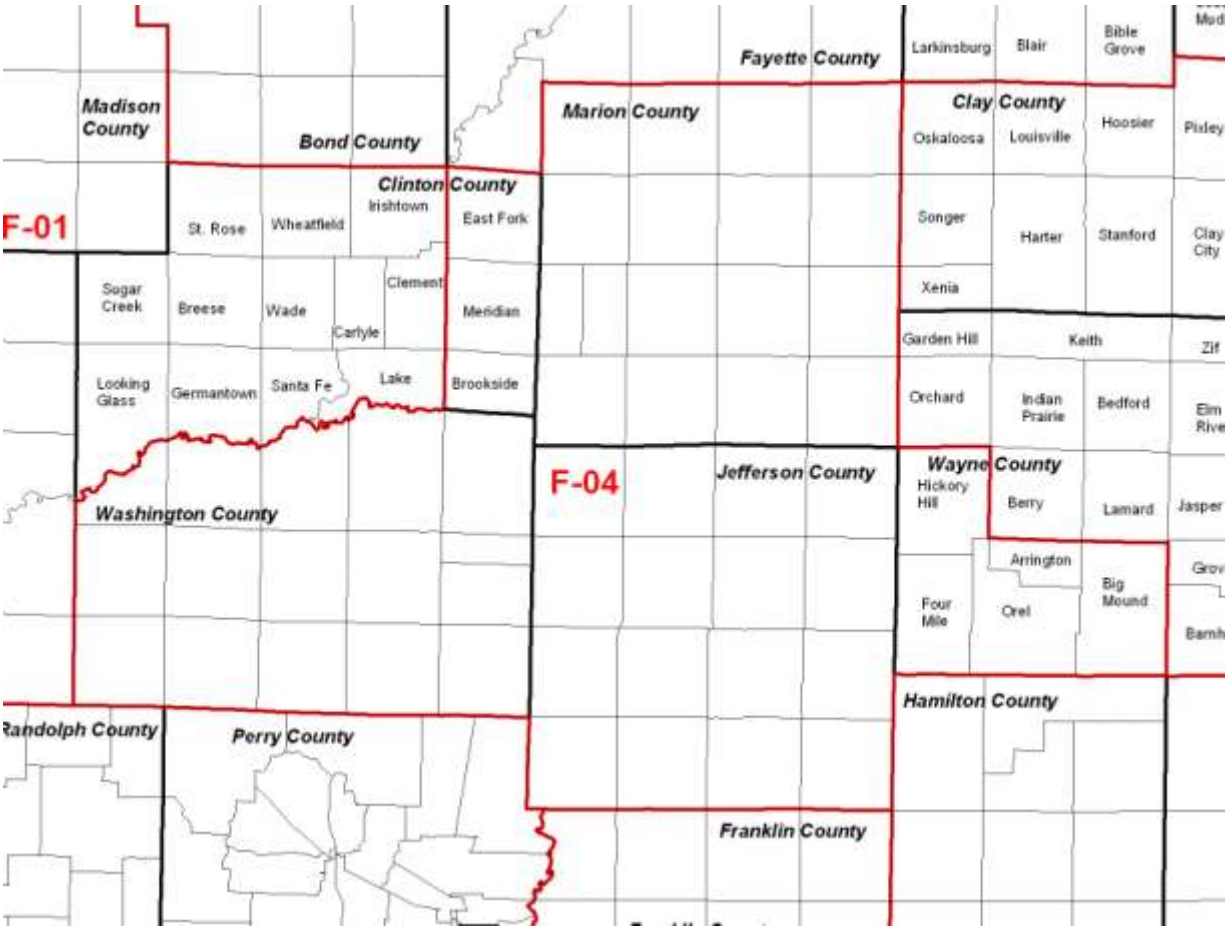
B) **Planning Area F-2**: Bond, Fayette, and Effingham Counties; Clay County Townships of Blair, Bible Grove, and Larkinsburg; Jasper County Townships of Grove, North Muddy, South Muddy, Smallwood, Wade and Crooked Creek.



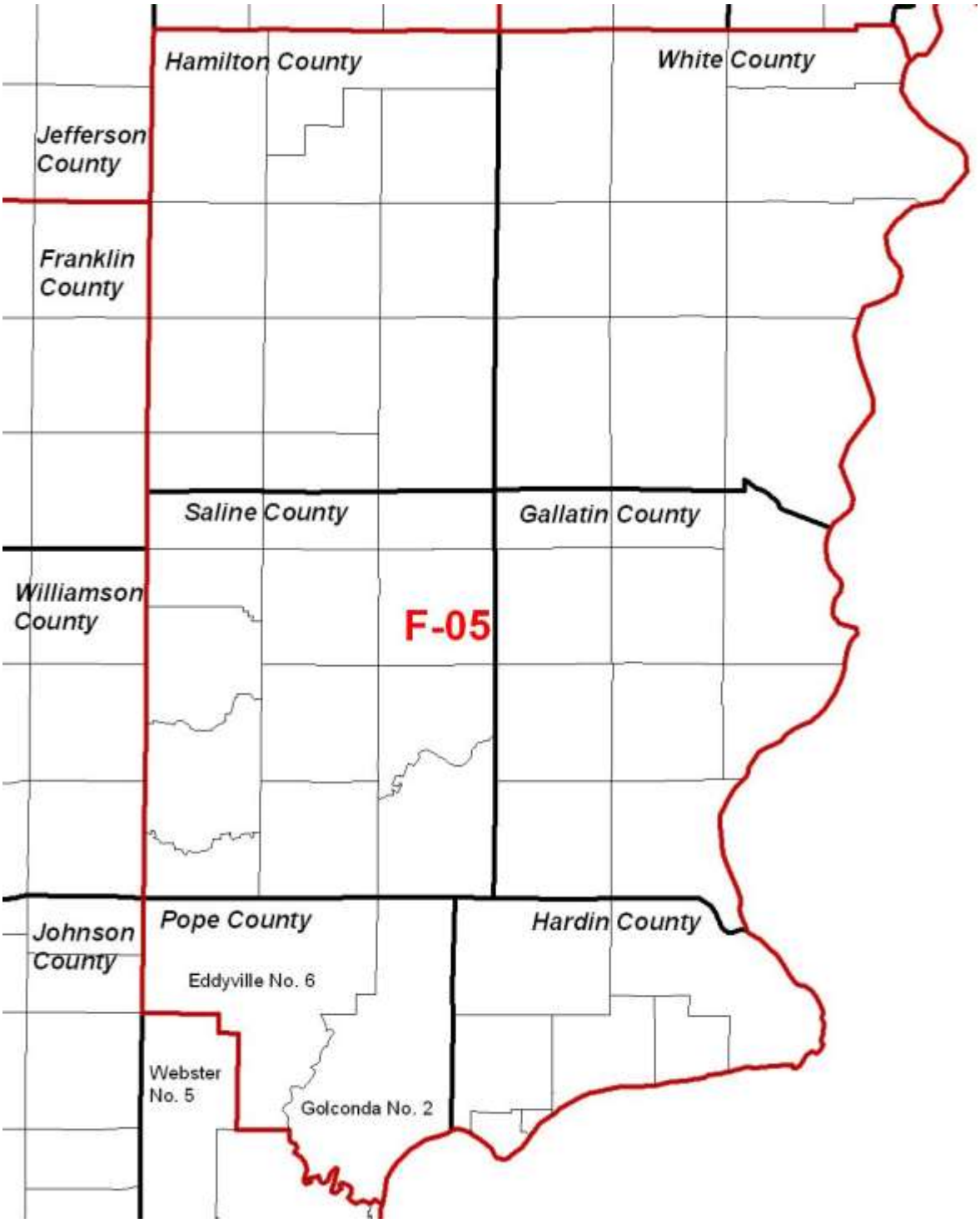
C) **Planning Area F-3**: Crawford, Lawrence, Richland, Wabash, and Edwards Counties; Jasper County Townships of Hunt City, Willow Hill, Ste. Marie, Fox, and Grandville; Clay County Townships of Louisville, Songer, Xenia, Oskaloosa, Hoosier, Harter, Stanford, Pixley, and Clay City; Wayne County Townships of Orchard, Keith, Garden Hill, Berry, Bedford, Lamard, Indian Prairie, Zif, Elm River, Jasper, Mount Erie, Massilion, Leech, Barnhill and Grover.



D) **Planning Area F-4**: Marion, Jefferson, and Washington Counties; Wayne County Townships of Big Mound, Orel, Hickory Hill, Arrington and Four Mile; Clinton County Townships of East Fork, Meridian and Brookside.

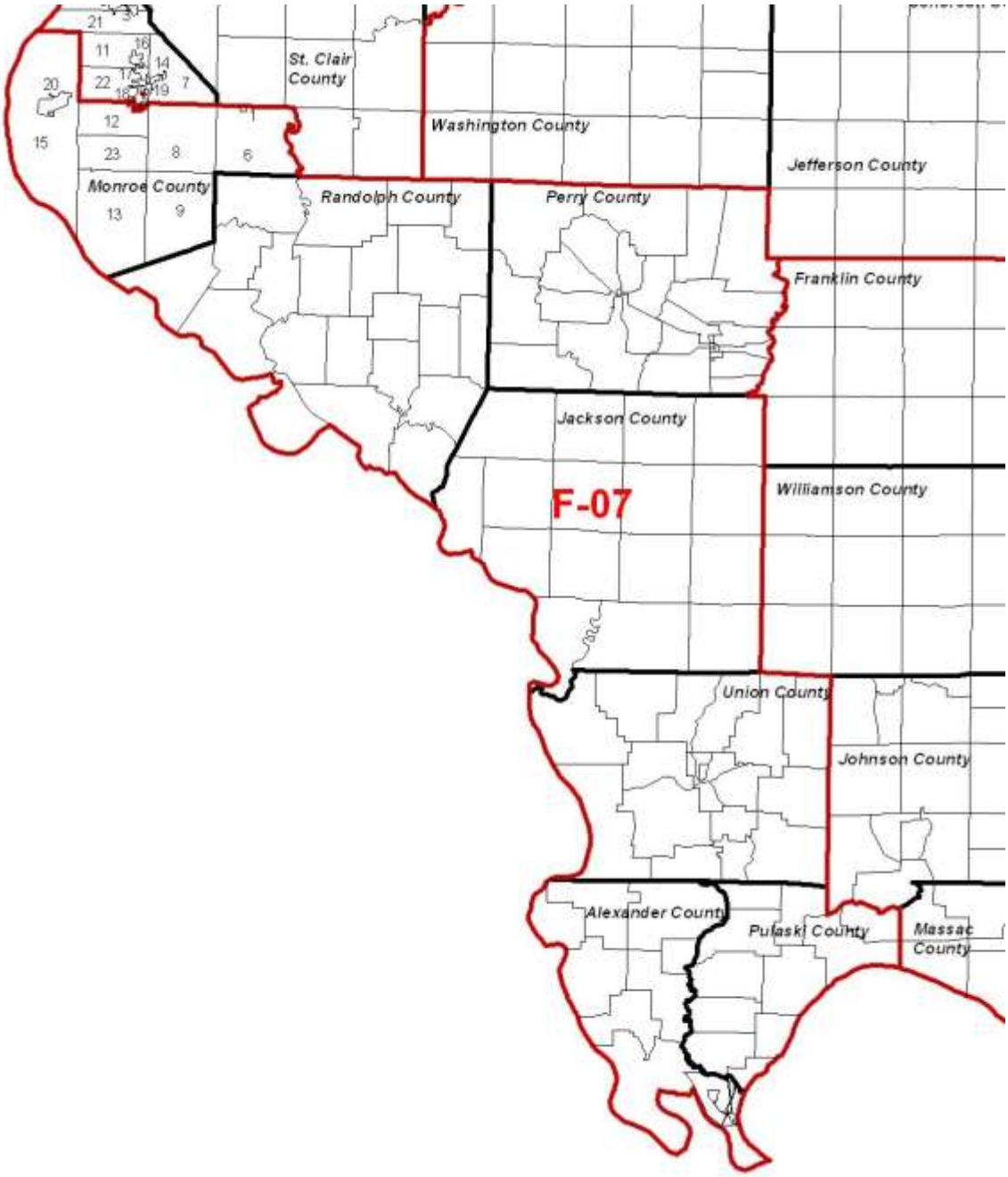


E) **Planning Area F-5**: Hamilton, White, Gallatin, Hardin, and Saline Counties; Pope County Townships of Eddyville #6 and Golconda #2.



F) **Planning Area F-6**: Franklin, Williamson, Johnson, and Massac Counties; Pope County Townships of Jefferson #4, Webster #5, Golconda #1 and Golconda #3.

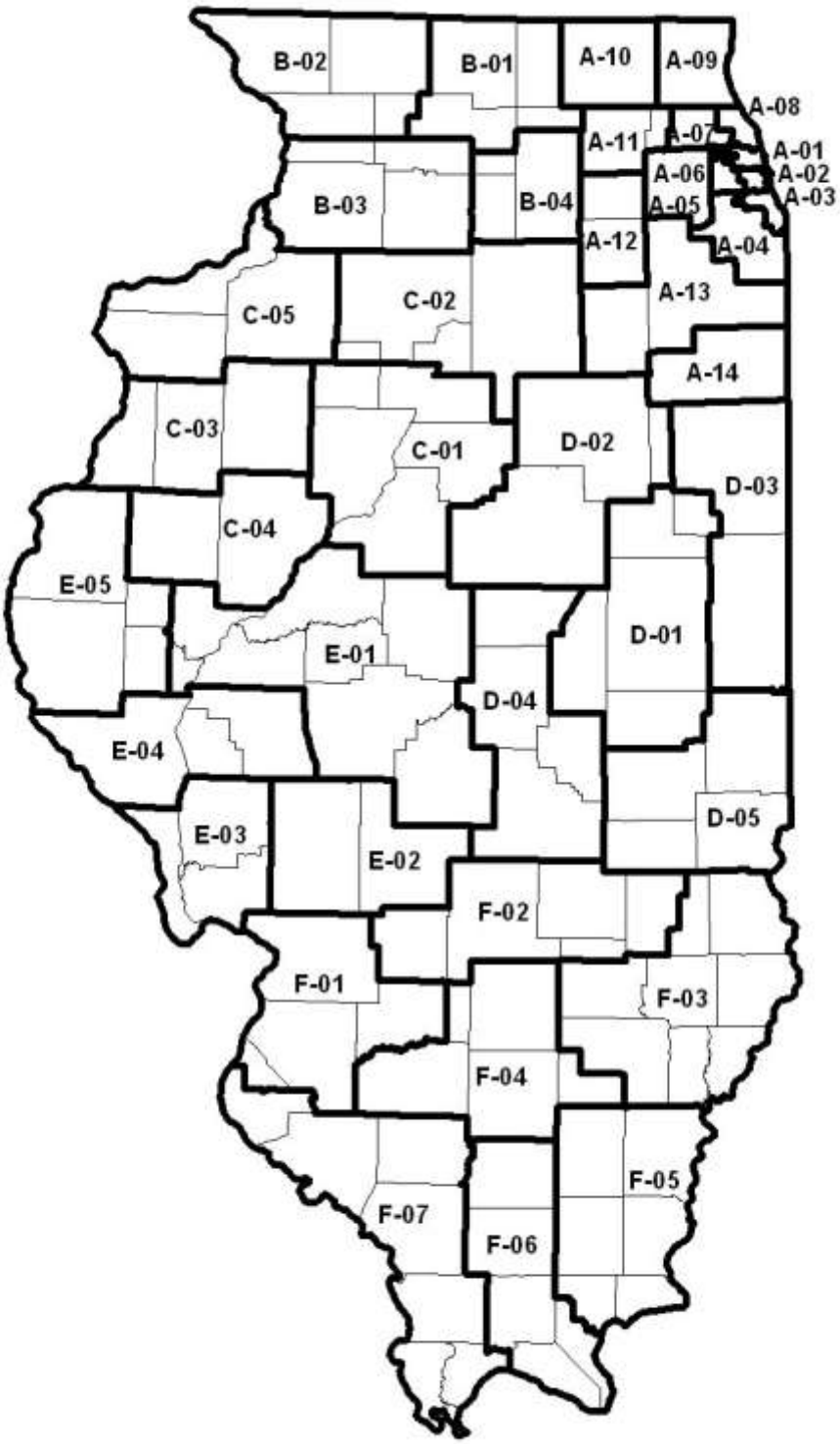
G) **Planning Area F-7**: Randolph, Perry, Jackson, Union, Alexander, and Pulaski Counties; Monroe County Precincts 1, 6, 8, 9, 12, 13, 15, 20 and 23.



MEDICAL-SURGICAL
and PEDIATRICS
Categories of Service

For the Medical-Surgical and Pediatric category of service:

1. 40 Medical-Surgical and Pediatric planning areas have been designated by the Health Facilities and Services Review Board as illustrated by this map (detailed descriptions can be found in the Board Administrative Rules).



2. Occupancy target rates for Medical-Surgical and Pediatric category of service:

Modernization:

Medical-Surgical	
1-25 beds	60%
26-99 beds	75%
100-199 beds	85%
200+ beds	90%
Pediatric	
1-30 beds	65%
31+ beds	75%

Additional Beds:

Medical-Surgical	
1-99 beds	80%
100-199 beds	85%
200-+ beds	90%
Pediatric	
1-99 MS beds	80%
100-199 MS beds	85%
200+ MS beds	90%

3. Bed need for Medical-Surgical and Pediatric care is calculated by first calculating a three-year average (base year plus 2 prior years) utilization of Medical-Surgical and Pediatric services in the area for five age groups: 0-14 years, 15-44 years, 45-64 years, 65-74 years and 75+ years. The three-year age group average utilizations are divided by the planning area base year population estimate for each age group to produce *age group utilization rates*. The age group utilization rates are multiplied by the projected planning area populations for each age group five (5) years from the base year to calculate projected patient days for each age group. These are added to produce a projected total Medical-Surgical and Pediatric patient days for the projection year.

   Next, a migration adjustment factor is calculated for the planning area. This is done by subtracting the number of patients from outside the planning area receiving services at area hospitals (in-migration) from the number of area residents receiving services at hospitals outside the planning area (out-migration). The difference between these figures is multiplied by the State average for length of stay for Medical-Surgical and Pediatric patients to calculate *migration patient days*. This is multiplied by an adjustment factor of 0.50. If out-migration exceeds in-migration, the adjusted migration days are added to the projected total patient days for the area. If in-migration exceeds out-migration, the adjusted days are subtracted from the projected total patient days for the planning area.

   The migration-adjusted projected patient days for the planning area are divided by 365 (days in projection year) to calculate the projected Average Daily Census for Medical-Surgical and Pediatric services for the planning area. The Average Daily Census is divided by the target occupancy rate for additional beds (if the projected Average Daily Census is less than 100, the target occupancy rate is 80% or 0.8; if the projected Average Daily Census is between 100 and 199, the target occupancy is 85% (0.85); otherwise, the target occupancy rate is 90% (0.90)) to calculate the projected number of Medical-Surgical and Pediatric beds needed in the planning area.

   If the calculated number of beds needed is greater than the number of authorized beds, there is a need for additional beds. If the number of authorized beds exceeds the calculated number of beds needed, there is an excess of beds in the planning area.

MEDICAL-SURGICAL AND PEDIATRIC CATEGORY OF SERVICE
Existing Beds, Calculated Beds Needed, and Additional Beds Needed or Existing Excess Beds
By Planning Region and Area

Planning Regions and Areas	Existing Beds	Total Beds Needed	Additional Beds Needed	Existing Excess Beds
REGION A	**14,351**	**9,998**	**83**	**4,436**
Planning Area A-01	2,142	1,118	0	1,024
Planning Area A-02	1,583	867	0	716
Planning Area A-03	1,819	1,116	0	703
Planning Area A-04	2,050	1,557	0	493
Planning Area A-05	1,059	891	0	168
Planning Area A-06	1,153	655	0	498
Planning Area A-07	1,207	854	0	353
Planning Area A-08	614	448	0	166
Planning Area A-09	770	715	0	55
Planning Area A-10	291	233	0	58
Planning Area A-11	296	296	0	0
Planning Area A-12	409	347	0	62
Planning Area A-13	676	759	83	0
Planning Area A-14	282	142	0	140
REGION B	**998**	**730**	**14**	**282**
Planning Area B-01	640	437	0	203
Planning Area B-02	103	71	0	32
Planning Area B-03	158	111	0	47
Planning Area B-04	97	111	14	0
REGION C	**1,719**	**1,029**	**0**	**690**
Planning Area C-01	864	527	0	337
Planning Area C-02	191	145	0	46
Planning Area C-03	193	79	0	114
Planning Area C-04	69	60	0	9
Planning Area C-05	402	218	0	184

MEDICAL-SURGICAL AND PEDIATRIC CATEGORY OF SERVICE
Existing Beds, Calculated Beds Needed, and Additional Beds Needed or Existing Excess Beds
By Planning Region and Area

Planning Regions and Areas	Existing Beds	Total Beds Needed	Additional Beds Needed	Existing Excess Beds
REGION D	**1,442**	**871**	**0**	**571**
Planning Area D-01	444	283	0	161
Planning Area D-02	289	181	0	108
Planning Area D-03	186	125	0	61
Planning Area D-04	397	189	0	208
Planning Area D-05	126	93	0	33
REGION E	**1,173**	**720**	**0**	**453**
Planning Area E-01	705	446	0	259
Planning Area E-02	89	61	0	28
Planning Area E-03	64	29	0	35
Planning Area E-04	122	55	0	67
Planning Area E-05	193	129	0	64
REGION F	**2,185**	**1,154**	**0**	**1,031**
Planning Area F-01	1,001	494	0	507
Planning Area F-02	157	81	0	76
Planning Area F-03	178	78	0	100
Planning Area F-04	263	159	0	104
Planning Area F-05	121	52	0	69
Planning Area F-06	195	148	0	47
Planning Area F-07	270	142	0	128

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: A-01

Hospital	City	Beds	2015 Admissions	2015 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Advocate Illinois Masonic Medical Center	Chicago	225	8,205	36,853
Community First Medical Center	Chicago	210	4,900	28,341
Louis A. Weiss Memorial Hospital	Chicago	184	4,648	24,431
Methodist Hospital of Chicago	Chicago	74	2,019	8,279
Northwestern Memorial Hospital	Chicago	530	22,491	140,405
Presence Resurrection Medical Center	Chicago	197	7,985	48,494
Presence Saint Joseph Hospital - Chicago	Chicago	208	6,632	35,677
Swedish Covenant Hospital	Chicago	171	9,357	47,547
Thorek Memorial Hospital	Chicago	123	3,841	15,374
	Medical-Surgical TOTAL	**1,922**	**70,078**	**385,401**
CATEGORY OF SERVICE: Pediatrics				
Advocate Illinois Masonic Medical Center	Chicago	14	200	832
Ann & Robert H Lurie Children's Hospital of Chicag	Chicago	124	6,950	31,236
Presence Resurrection Medical Center	Chicago	17	51	95
Presence Saint Joseph Hospital - Chicago	Chicago	11	118	442
Shriners Hospital for Children - Chicago	Chicago	48	406	1,169
Swedish Covenant Hospital	Chicago	6	124	430
	Pediatrics TOTAL	**220**	**7,849**	**34,204**
Medical-Surgical/Pediatrics Planning Area Totals		**2,142**	**77,927**	**419,605**

Patient Days by Age	2013	2014	2015	TOTAL	3 Year Average	2015 Population	Use Rates	2020 Population	Projected Days
0-14 Years Old	46,525	37,734	34,234	118,493	39,498	154,270	0.2560	160,030	40,972
15-44 Years Old	68,029	67,545	69,192	204,766	68,255	534,000	0.1278	472,740	60,425
45-64 Years Old	133,145	134,378	130,041	397,564	132,521	219,100	0.6048	203,330	122,983
65-74 Years Old	77,852	77,144	78,160	233,156	77,719	65,880	1.1797	75,430	88,985
75-up Years Old	115,047	111,791	107,978	334,816	111,605	46,180	2.4167	46,440	112,234

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
24,397	48,064	-23,667	4.842	-114,596	0.50	-57,298	425,599	368,301

Adjusted Days	Days in Year 2020	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
368,301	366	1,006	0.90	1,118	**2,142**	1,024

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: A-02

Hospital	City	Beds	2015 Admissions	2015 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
John H. Stroger, Jr. Hospital of Cook County	Chicago	240	16,136	74,894
Loretto Hospital	Chicago	89	1,639	8,205
Mount Sinai Hospital Medical Center	Chicago	165	7,515	34,185
Norwegian-American Hospital	Chicago	98	4,495	20,645
Presence Saint Mary Of Nazareth Hospital	Chicago	186	7,889	41,345
Presence St. Elizabeth Hospital	Chicago	40	1,781	4,946
Rush University Medical Center	Chicago	342	18,776	97,657
St. Anthony Hospital	Chicago	62	1,921	11,392
University of Illinois Hospital at Chicago	Chicago	240	9,988	61,301
	Medical-Surgical TOTAL	**1,462**	**70,140**	**354,570**
CATEGORY OF SERVICE: Pediatrics				
John H. Stroger, Jr. Hospital of Cook County	Chicago	26	441	2,161
5/31/2016 Bed Change	**Discontinued 14 Pediatrics beds; facility now has 26 Pediatrics beds.**			
Mount Sinai Hospital Medical Center	Chicago	0	931	2,820
7/17/2017 E-028-17	**Received exemption to discontinue 31 bed Pediatrics Category of Service.**			
8/22/2017 E-028-17	**Completed closure of Pediatrics category of service.**			
Norwegian-American Hospital	Chicago	5	43	143
Presence Saint Mary Of Nazareth Hospital	Chicago	14	283	779
Rush University Medical Center	Chicago	20	840	4,447
12/15/2015 Bed Change	**Facility discontinued 4 Pediatrics beds; facility now has 18 authorized Pediatrics beds.**			
2/11/2016 Bed Change	**Revised Pediatrics bed reduction; facility will keep 20 Pediatrics beds.**			
St. Anthony Hospital	Chicago	12	576	1,775
University of Illinois Hospital at Chicago	Chicago	44	880	3,762
	Pediatrics TOTAL	**121**	**3,994**	**15,887**

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: A-02

Hospital	City	Beds	2015 Admissions	2015 Patient Days
Medical-Surgical/Pediatrics Planning Area Totals		**1,583**	**74,134**	**370,457**

Patient Days by Age	2013	2014	2015	TOTAL	3 Year Average	2015 Population	Use Rates	2020 Population	Projected Days
0-14 Years Old	19,406	17,126	15,889	52,421	17,474	95,510	0.1830	84,170	15,399
15-44 Years Old	88,215	85,554	80,150	253,919	84,640	308,480	0.2744	283,020	77,654
45-64 Years Old	170,944	159,779	157,824	488,547	162,849	118,920	1.3694	113,860	155,920
65-74 Years Old	57,020	59,781	63,144	179,945	59,982	32,310	1.8564	37,660	69,914
75-up Years Old	49,464	50,623	53,450	153,537	51,179	21,170	2.4175	23,980	57,972

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
19,202	56,937	-37,735	4.842	-182,713	0.50	-91,356	376,859	285,502

Adjusted Days	Days in Year 2020	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
285,502	366	780	0.90	867	**1,583**	716

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MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: A-03

Hospital	City	Beds	2015 Admissions	2015 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Advocate Trinity Hospital	Chicago	158	7,655	33,171
Holy Cross Hospital	Chicago	204	6,928	29,644
11/6/2015 13-076	**Correction - project modified to eliminate reduction in Medical-Surgical beds; facility now authorized for 204 Medical-Surgical beds.**			
Jackson Park Hospital & Medical Center	Chicago	144	5,096	18,572
Mercy Hospital & Medical Center	Chicago	289	8,699	39,325
Provident Hospital of Cook County	Chicago	79	665	3,259
Roseland Community Hospital	Chicago	77	2,977	13,969
South Shore Hospital	Chicago	114	3,309	25,370
St. Bernard Hospital	Chicago	126	4,672	20,431
University Of Chicago Medical Center	Chicago	506	18,189	115,731
5/10/2016 16-008	**Received permit for project including addition of 168 Medical-Surgical beds; facility now authorized for 506 Medical-Surgical beds.**			
	Medical-Surgical TOTAL	**1,697**	**58,190**	**299,472**
CATEGORY OF SERVICE: Pediatrics				
Jackson Park Hospital & Medical Center	Chicago	1	0	0
La Rabida Children's Hospital	Chicago	49	457	7,567
Mercy Hospital & Medical Center	Chicago	0	161	375
9/13/2016 E-031-16	**Received exemption to discontinue 37 bed Pediatric care unit.**			
11/28/2016 E-031-16	**Completed discontinuation of 37 bed Pediatrics category of service.**			
St. Bernard Hospital	Chicago	12	36	74
University Of Chicago Medical Center	Chicago	60	3,434	16,755
	Pediatrics TOTAL	**122**	**4,088**	**24,771**
	Medical-Surgical/Pediatrics Planning Area Totals	**1,819**	**62,278**	**324,243**

Patient Days by Age	2013	2014	2015	TOTAL	3 Year Average	2015 Population	Use Rates	2020 Population	Projected Days
0-14 Years Old	26,253	22,728	24,802	73,783	24,594	160,610	0.1531	155,010	23,737
15-44 Years Old	54,593	55,582	53,376	163,551	54,517	343,140	0.1589	303,080	48,152
45-64 Years Old	117,936	126,258	122,581	366,775	122,258	180,760	0.6764	172,170	116,448
65-74 Years Old	54,744	58,995	57,999	171,738	57,246	55,040	1.0401	61,470	63,934
75-up Years Old	64,163	67,965	65,485	197,613	65,871	42,160	1.5624	44,750	69,918

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
39,503	20,749	18,754	4.842	90,807	0.50	45,403	322,189	367,592

Adjusted Days	Days in Year 2020	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
367,592	366	1,004	0.90	1,116	**1,819**	703

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MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: A-04

Hospital	City	Beds	2015 Admissions	2015 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Adventist LaGrange Memorial Hospital	LaGrange	141	6,347	28,368
Advocate Christ Hospital & Medical Center	Oak Lawn	394	23,669	119,578
Advocate South Suburban Hospital	Hazel Crest	197	7,737	38,690
Franciscan St. James Health-Chicago Heights	Chicago Heights	0	5,118	21,364
3/29/2016 E-008-16 Received exemption to discontinue facility, including 230 bed Medical-Surgical category of service.				
Franciscan St. James Health-Olympia Fields	Olympia Fields	157	6,242	26,196
3/29/2016 16-005 Received permit for project including the addition of 24 Medical-Surgical beds. Upon completion, facility will have 157 Medical-Surgical beds.				
Ingalls Memorial Hospital	Harvey	298	8,248	38,618
Little Company of Mary Hospital	Evergreen Park	208	8,681	47,824
MetroSouth Medical Center	Blue Island	242	5,677	26,999
11/17/2015 E-019-15 Facility approved for change of ownership.				
Palos Community Hospital	Palos Heights	306	14,554	82,953
	Medical-Surgical TOTAL	**1,943**	**86,273**	**430,590**
CATEGORY OF SERVICE: Pediatrics				
Advocate Christ Hospital & Medical Center	Oak Lawn	45	3,690	13,448
Advocate South Suburban Hospital	Hazel Crest	10	99	423
Franciscan St. James Health-Chicago Heights	Chicago Heights	0	77	521
3/29/2016 E-008-16 Received exemption to discontinue facility, including 10 bed Pediatrics category of service.				
Ingalls Memorial Hospital	Harvey	17	308	1,342
Little Company of Mary Hospital	Evergreen Park	20	179	746
Palos Community Hospital	Palos Heights	15	172	468
	Pediatrics TOTAL	**107**	**4,525**	**16,948**
	Medical-Surgical/Pediatrics Planning Area Totals	**2,050**	**90,798**	**447,538**

Patient Days by Age	2013	2014	2015	TOTAL	3 Year Average	2015 Population	Use Rates	2020 Population	Projected Days
0-14 Years Old	17,797	17,002	19,843	54,642	18,214	225,300	0.0808	276,820	22,379
15-44 Years Old	55,116	59,324	46,977	161,417	53,806	443,220	0.1214	375,090	45,535
45-64 Years Old	126,960	126,656	126,594	380,210	126,737	328,840	0.3854	319,080	122,975
65-74 Years Old	92,198	91,011	95,862	279,071	93,024	100,780	0.9230	123,040	113,570
75-up Years Old	167,525	162,761	158,262	488,548	162,849	81,390	2.0009	87,090	174,254

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
36,715	22,576	14,139	4.842	68,461	0.50	34,231	478,714	512,944

Adjusted Days	Days in Year 2020	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
512,944	366	1,401	0.90	1,557	**2,050**	493

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MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: A-05

Hospital	City	Beds	2015 Admissions	2015 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Adventist GlenOaks Hospital	Glendale Heights	57	1,878	8,973
Adventist Hinsdale Hospital	Hinsdale	131	7,140	27,618
Central DuPage Hospital	Winfield	233	12,006	68,808
Edward Hospital	Naperville	235	15,125	66,387
Elmhurst Memorial Hospital	Elmhurst	198	10,427	52,328
Good Samaritan Hospital - Advocate	Downers Grove	145	9,168	41,623
11/12/2014 14-037	**Received permit for modernization, including discontinuation of 40 Medical-Surgical beds; facility now authorized for 145 Medical-Surgical beds.**			
	Medical-Surgical TOTAL	**999**	**55,744**	**265,737**
CATEGORY OF SERVICE: Pediatrics				
Adventist Hinsdale Hospital	Hinsdale	18	315	1,371
Central DuPage Hospital	Winfield	22	1,585	6,584
12/16/2014 14-051	**Received permit to add 12 Pediatrics beds to existing category of service; facility now has 22 Pediatrics beds.**			
Edward Hospital	Naperville	7	740	1,751
Elmhurst Memorial Hospital	Elmhurst	6	92	409
Good Samaritan Hospital - Advocate	Downers Grove	7	92	328
11/12/2014 14-037	**Received permit for modernization, including discontinuation of 9 Pediatrics beds; facility now authorized for 7 Pediatrics beds.**			
	Pediatrics TOTAL	**60**	**2,824**	**10,443**
	Medical-Surgical/Pediatrics Planning Area Totals	**1,059**	**58,568**	**276,180**

Patient Days by Age	2013	2014	2015	TOTAL	3 Year Average	2015 Population	Use Rates	2020 Population	Projected Days
0-14 Years Old	8,477	8,430	10,675	27,582	9,194	176,400	0.0521	161,100	8,397
15-44 Years Old	31,060	36,661	34,606	102,327	34,109	349,690	0.0975	352,000	34,334
45-64 Years Old	79,504	80,332	79,325	239,161	79,720	274,810	0.2901	260,090	75,450
65-74 Years Old	56,090	57,089	57,854	171,033	57,011	76,740	0.7429	101,220	75,197
75-up Years Old	94,483	99,583	93,720	287,786	95,929	53,630	1.7887	64,600	115,551

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
15,696	22,077	-6,381	4.842	-30,897	0.50	-15,448	308,929	293,481

Adjusted Days	Days in Year 2020	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
293,481	366	802	0.90	891	**1,059**	168

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MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: A-06

Hospital	City	Beds	2015 Admissions	2015 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Loyola Health System at Gottlieb	Melrose Park	153	7,373	27,945
3/29/2016 15-060	**Received permit for project including discontinuation of 21 Medical-Surgical beds; facility now has 133 authorized Medical-Surgical beds.**			
9/27/2016 E-032-16	**Approved for exemption to add 20 Medical-Surgical beds to existing category of service; facility now has 153 Medical-Surgical beds.**			
12/12/2016 E-032-16	**Added 20 Med-Surg beds; facility now has 153 Med-Surg beds.**			
Loyola University Medical Center	Maywood	312	19,939	82,403
8/22/2016 Bed Change	**Added 20 Medical/Surgical beds to an existing category of service; facility now has 312 Medical/Surgical beds.**			
MacNeal Hospital	Berwyn	233	10,086	49,435
10/1/2015 Bed Change	**Facility discontinued 15 Medical-Surgical beds; facility now has 233 Medical-Surgical beds.**			
Rush Oak Park Hospital	Oak Park	151	3,168	15,215
West Suburban Medical Center	Oak Park	135	5,277	24,098
Westlake Hospital	Melrose Park	111	2,409	12,075
	Medical-Surgical TOTAL	**1,095**	**48,252**	**211,171**
CATEGORY OF SERVICE: Pediatrics				
Loyola Health System at Gottlieb	Melrose Park	4	33	66
Loyola University Medical Center	Maywood	34	3,580	7,969
MacNeal Hospital	Berwyn	10	244	1,018
West Suburban Medical Center	Oak Park	5	17	29
Westlake Hospital	Melrose Park	5	42	100
	Pediatrics TOTAL	**58**	**3,916**	**9,182**
	Medical-Surgical/Pediatrics Planning Area Totals	**1,153**	**52,168**	**220,353**

Patient Days by Age	2013	2014	2015	TOTAL	3 Year Average	2015 Population	Use Rates	2020 Population	Projected Days
0-14 Years Old	14,853	10,933	9,184	34,970	11,657	102,350	0.1139	135,550	15,438
15-44 Years Old	30,909	33,557	32,819	97,285	32,428	201,400	0.1610	170,360	27,430
45-64 Years Old	68,973	75,628	71,855	216,456	72,152	125,740	0.5738	122,350	70,207
65-74 Years Old	44,269	46,759	45,132	136,160	45,387	32,700	1.3880	38,570	53,534
75-up Years Old	66,707	65,795	61,363	193,865	64,622	27,740	2.3295	26,280	61,221

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
18,228	23,227	-4,999	4.842	-24,205	0.50	-12,103	227,830	215,727

Adjusted Days	Days in Year 2020	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
215,727	366	589	0.90	655	**1,153**	498

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: A-07

Hospital	City	Beds	2015 Admissions	2015 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Alexian Brothers Medical Center	Elk Grove Village	224	9,575	65,557
Lutheran General Hospital - Advocate	Park Ridge	313	16,566	89,377
Northwest Community Hospital	Arlington Heights	312	10,993	61,855
8/27/2014 14-021	**As part of project 14-021, facility will discontinue 24 Medical-Surgical beds; facility now has 312 authorized Medical-Surgical beds.**			
Presence Holy Family Medical Center	Des Plaines	49	519	2,209
St. Alexius Medical Center	Hoffman Estates	212	9,458	57,716
	Medical-Surgical TOTAL	**1,110**	**47,111**	**276,714**
CATEGORY OF SERVICE: Pediatrics				
Alexian Brothers Medical Center	Elk Grove Village	16	180	612
Lutheran General Hospital - Advocate	Park Ridge	48	1,964	9,545
Northwest Community Hospital	Arlington Heights	16	351	1,646
St. Alexius Medical Center	Hoffman Estates	17	1,042	5,559
	Pediatrics TOTAL	**97**	**3,537**	**17,362**
Medical-Surgical/Pediatrics Planning Area Totals		**1,207**	**50,648**	**294,076**

Patient Days by Age	2013	2014	2015	TOTAL	3 Year Average	2015 Population	Use Rates	2020 Population	Projected Days
0-14 Years Old	18,356	19,011	17,362	54,729	18,243	108,820	0.1676	141,010	23,639
15-44 Years Old	28,679	28,227	33,783	90,689	30,230	235,460	0.1284	193,140	24,796
45-64 Years Old	70,770	73,676	76,734	221,180	73,727	178,710	0.4125	172,200	71,041
65-74 Years Old	54,049	54,701	59,626	168,376	56,125	55,320	1.0146	69,500	70,512
75-up Years Old	105,258	99,990	106,571	311,819	103,940	49,550	2.0977	54,670	114,680

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
11,445	21,102	-9,657	4.842	-46,759	0.50	-23,380	304,668	281,289

Adjusted Days	Days in Year 2020	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
281,289	366	769	0.90	854	**1,207**	353

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: A-08

Hospital	City	Beds	2015 Admissions	2015 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Evanston Hospital	Evanston	174	6,487	36,900
Glenbrook Hospital	Glenview	152	7,842	35,364
Presence St. Francis Hospital	Evanston	162	5,587	28,631
Skokie Hospital	Skokie	111	4,636	24,025
7/14/2014 14-017	**Received permit to discontinue 27 Medical-Surgical beds. Facility now authorized for 111 Medical-Surgical beds.**			
	Medical-Surgical TOTAL	**599**	**24,552**	**124,920**
CATEGORY OF SERVICE: Pediatrics				
Evanston Hospital	Evanston	15	366	1,596
	Pediatrics TOTAL	**15**	**366**	**1,596**
	Medical-Surgical/Pediatrics Planning Area Totals	**614**	**24,918**	**126,516**

Patient Days by Age	2013	2014	2015	TOTAL	3 Year Average	2015 Population	Use Rates	2020 Population	Projected Days
0-14 Years Old	1,854	1,683	1,596	5,133	1,711	81,800	0.0209	101,080	2,114
15-44 Years Old	18,938	18,653	18,769	56,360	18,787	170,070	0.1105	144,640	15,978
45-64 Years Old	31,167	31,156	30,663	92,986	30,995	124,850	0.2483	119,440	29,652
65-74 Years Old	32,919	25,727	25,763	84,409	28,136	39,350	0.7150	47,320	33,835
75-up Years Old	55,220	54,203	49,725	159,148	53,049	37,050	1.4318	38,630	55,312

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
14,959	10,587	4,372	4.842	21,169	0.50	10,585	136,891	147,475

Adjusted Days	Days in Year 2020	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
147,475	366	403	0.90	448	**614**	166

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: A-09

Hospital	City	Beds	2015 Admissions	2015 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Advocate Condell Medical Center	Libertyville	214	11,763	63,450
Advocate Good Shepherd Hospital	Barrington	112	7,228	36,898
6/26/2013 13-016	**Received permit to discontinue 1 Medical-Surgical bed; facility now authorized for 112 Medical-Surgical beds.**			
Highland Park Hospital	Highland Park	93	4,509	26,673
Midwestern Regional Medical Center	Zion	61	1,643	11,145
Northwestern Lake Forest Hospital	Lake Forest	84	4,289	21,010
Vista Medical Center East	Waukegan	165	7,862	35,011
8/25/2015 15-026	**Received permit for modernization project; included in the project will be the addition of 14 Medical-Surgical beds, for a total of 165.**			
11/17/2015 E-023-15	**Facility approved for change of ownership.**			
	Medical-Surgical TOTAL	**729**	**37,294**	**194,187**
CATEGORY OF SERVICE: Pediatrics				
Advocate Condell Medical Center	Libertyville	16	335	1,251
Advocate Good Shepherd Hospital	Barrington	8	122	210
6/26/2013 13-016	**Received permit to discontinue 6 Pediatrics bed; facility now authorized for 8 Pediatrics beds.**			
Highland Park Hospital	Highland Park	6	286	562
Vista Medical Center East	Waukegan	11	425	1,189
8/25/2015 15-026	**Received permit for modernization project; included in the project will be the discontinuation of 14 Pediatrics beds, for a total of 11.**			
11/17/2015 E-023-15	**Facility approved for change of ownership.**			
	Pediatrics TOTAL	**41**	**1,168**	**3,212**
	Medical-Surgical/Pediatrics Planning Area Totals	**770**	**38,462**	**197,399**

Patient Days by Age	2013	2014	2015	TOTAL	3 Year Average	2015 Population	Use Rates	2020 Population	Projected Days
0-14 Years Old	6,092	4,325	3,603	14,020	4,673	146,650	0.0319	141,010	4,494
15-44 Years Old	36,748	30,942	30,656	98,346	32,782	264,260	0.1241	301,400	37,389
45-64 Years Old	46,642	57,841	61,046	165,529	55,176	199,640	0.2764	206,970	57,202
65-74 Years Old	34,840	39,014	37,009	110,863	36,954	51,760	0.7140	71,180	50,819
75-up Years Old	58,328	58,677	65,085	182,090	60,697	36,790	1.6498	43,840	72,328

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
12,952	7,443	5,509	4.842	26,675	0.50	13,337	222,232	235,570

Adjusted Days	Days in Year 2020	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
235,570	366	644	0.90	715	**770**	55

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: A-10

Hospital	City	Beds	2015 Admissions	2015 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Centegra Hospital - Huntley	Huntley	100	0	0
7/24/2012 10-090	**Received permit to establish hospital, including 100 bed Medical-Surgical category of service.**			
8/9/2016 10-090	**Hospital opened with 100 Medical-Surgical beds.**			
Centegra Hospital - McHenry	McHenry	116	6,468	26,426
Centegra Hospital - Woodstock	Woodstock	60	3,331	13,082
Mercy Harvard Hospital	Harvard	4	404	1,692
6/20/2017 17-002	**Under terms of permit 17-002, facility will discontinue 11 Medical-Surgical beds; facility now authorized for 4 Medical-Surgical beds.**			
Mercy Health Hosp. and Medical Center Crystal Lake	Crystal Lake	11	0	0
6/20/2017 17-002	**Received permit to establish hospital, including 11 bed Medical-Surgical category of service.**			
	Medical-Surgical TOTAL	**291**	**10,203**	**41,200**
CATEGORY OF SERVICE: Pediatrics				
No Hospitals with Pediatrics Units		0	0	0
	Pediatrics TOTAL	**0**	**0**	**0**
	Medical-Surgical/Pediatrics Planning Area Totals	**291**	**10,203**	**41,200**

Patient Days by Age	2013	2014	2015	TOTAL	3 Year Average	2015 Population	Use Rates	2020 Population	Projected Days
0-14 Years Old	676	340	297	1,313	438	62,890	0.0070	61,630	429
15-44 Years Old	5,392	4,638	4,281	14,311	4,770	113,870	0.0419	132,680	5,558
45-64 Years Old	14,263	13,563	12,493	40,319	13,440	92,020	0.1461	99,990	14,604
65-74 Years Old	9,755	10,283	9,381	29,419	9,806	25,160	0.3898	32,370	12,616
75-up Years Old	15,417	15,363	14,748	45,528	15,176	13,740	1.1045	18,380	20,301

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
11,666	2,072	9,594	4.842	46,454	0.50	23,227	53,508	76,735

Adjusted Days	Days in Year 2020	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
76,735	366	210	0.90	233	**291**	58

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MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: A-11

Hospital	City	Beds	2015 Admissions	2015 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Advocate Sherman Hospital	Elgin	189	9,690	49,222
Presence Saint Joseph Hospital - Elgin	Elgin	99	3,957	20,835
	Medical-Surgical TOTAL	**288**	**13,647**	**70,057**
CATEGORY OF SERVICE: Pediatrics				
Advocate Sherman Hospital	Elgin	8	196	696
	Pediatrics TOTAL	**8**	**196**	**696**
	Medical-Surgical/Pediatrics Planning Area Totals	**296**	**13,843**	**70,753**

Patient Days by Age	2013	2014	2015	TOTAL	3 Year Average	2015 Population	Use Rates	2020 Population	Projected Days
0-14 Years Old	1,700	834	715	3,249	1,083	91,380	0.0119	102,260	1,212
15-44 Years Old	8,261	7,709	7,897	23,867	7,956	161,610	0.0492	164,490	8,097
45-64 Years Old	19,282	19,510	19,447	58,239	19,413	102,960	0.1885	113,280	21,359
65-74 Years Old	15,259	15,105	16,808	47,172	15,724	32,660	0.4814	44,470	21,410
75-up Years Old	22,740	24,265	25,886	72,891	24,297	19,420	1.2511	24,550	30,715

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
11,409	5,339	6,070	4.842	29,391	0.50	14,695	82,793	97,489

Adjusted Days	Days in Year 2020	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
97,489	366	266	0.90	296	**296**	0

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MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: A-12

Hospital	City	Beds	2015 Admissions	2015 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Copley Memorial Hospital	Aurora	123	6,711	39,123
Delnor Community Hospital	Geneva	121	5,198	28,222
Presence Mercy Medical Center	Aurora	149	4,564	25,364
	Medical-Surgical TOTAL	**393**	**16,473**	**92,709**
CATEGORY OF SERVICE: Pediatrics				
Presence Mercy Medical Center	Aurora	16	179	892
	Pediatrics TOTAL	**16**	**179**	**892**
	Medical-Surgical/Pediatrics Planning Area Totals	**409**	**16,652**	**93,601**

Patient Days by Age	2013	2014	2015	TOTAL	3 Year Average	2015 Population	Use Rates	2020 Population	Projected Days
0-14 Years Old	1,994	1,784	1,500	5,278	1,759	96,070	0.0183	91,560	1,677
15-44 Years Old	12,649	11,915	12,524	37,088	12,363	158,690	0.0779	171,200	13,337
45-64 Years Old	27,953	25,868	27,524	81,345	27,115	85,140	0.3185	107,820	34,338
65-74 Years Old	18,510	18,060	20,864	57,434	19,145	21,800	0.8782	28,620	25,134
75-up Years Old	30,124	29,330	31,189	90,643	30,214	13,520	2.2348	17,390	38,863

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
6,466	6,103	363	4.842	1,758	0.50	879	113,349	114,228

Adjusted Days	Days in Year 2020	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
114,228	366	312	0.90	347	**409**	62

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MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: A-13

Hospital	City	Beds	2015 Admissions	2015 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Adventist Bolingbrook Hospital	Bolingbrook	82	3,980	17,827
6/2/2015 15-019	**Received permit to discontinue 24 Medical-Surgical beds. Facility will have 82 authorized Medical-Surgical beds upon project completion.**			
Morris Hospital and Health Care Center	Morris	65	2,768	11,844
Presence Saint Joseph Medical Center	Joliet	319	15,112	77,286
Silver Cross Hospital and Medical Centers	New Lenox	191	13,935	58,639
7/19/2017 Bed Change	**Facility added 6 Medical-Surgical beds; facility now has 191 Medical-Surgical beds.**			
	Medical-Surgical TOTAL	**657**	**35,795**	**165,596**
CATEGORY OF SERVICE: Pediatrics				
Morris Hospital and Health Care Center	Morris	4	58	171
Presence Saint Joseph Medical Center	Joliet	13	401	1,357
Silver Cross Hospital and Medical Centers	New Lenox	8	242	821
	Pediatrics TOTAL	**25**	**701**	**2,349**
	Medical-Surgical/Pediatrics Planning Area Totals	**682**	**36,496**	**167,945**

Patient Days by Age	2013	2014	2015	TOTAL	3 Year Average	2015 Population	Use Rates	2020 Population	Projected Days
0-14 Years Old	2,905	2,771	2,389	8,065	2,688	171,260	0.0157	163,670	2,569
15-44 Years Old	25,794	21,235	17,790	64,819	21,606	296,520	0.0729	344,550	25,106
45-64 Years Old	45,809	49,745	48,622	144,176	48,059	190,730	0.2520	231,910	58,435
65-74 Years Old	32,480	33,097	35,666	101,243	33,748	50,980	0.6620	69,660	46,113
75-up Years Old	56,986	62,652	63,478	183,116	61,039	30,260	2.0171	41,350	83,409

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
21,896	7,751	14,145	4.842	68,490	0.50	34,245	215,632	249,877

Adjusted Days	Days in Year 2020	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Beds Needed
249,877	366	683	0.90	759	**682**	77

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MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: A-14

Hospital	City	Beds	2015 Admissions	2015 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Presence Saint Mary's Hospital	Kankakee	105	2,918	15,527
Riverside Medical Center	Kankakee	163	5,681	24,414
6/5/2015 Bed Change	**Added 1 Medical-Surgical bed; facility now has 163 Medical-Surgical beds.**			
	Medical-Surgical TOTAL	**268**	**8,599**	**39,941**
CATEGORY OF SERVICE: Pediatrics				
Presence Saint Mary's Hospital	Kankakee	14	217	612
Riverside Medical Center	Kankakee	0	0	0
	Pediatrics TOTAL	**14**	**217**	**612**
	Medical-Surgical/Pediatrics Planning Area Totals	**282**	**8,816**	**40,553**

Patient Days by Age	2013	2014	2015	TOTAL	3 Year Average	2015 Population	Use Rates	2020 Population	Projected Days
0-14 Years Old	2,480	2,080	2,517	7,077	2,359	21,900	0.1077	22,330	2,405
15-44 Years Old	4,035	4,505	4,284	12,824	4,275	42,680	0.1002	45,670	4,574
45-64 Years Old	11,365	12,222	12,193	35,780	11,927	28,590	0.4172	29,090	12,135
65-74 Years Old	9,012	8,374	8,776	26,162	8,721	9,210	0.9469	11,710	11,088
75-up Years Old	14,145	12,763	12,783	39,691	13,230	7,270	1.8199	8,370	15,232

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
1,931	2,467	-536	4.842	-2,595	0.50	-1,298	45,435	44,137

Adjusted Days	Days in Year 2020	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
44,137	366	121	0.85	142	**282**	140

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MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: B-01

Hospital	City	Beds	2015 Admissions	2015 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Rockford Memorial Hospital-Riverside Campus	Rockford	84	0	0
11/17/2015 15-039	**Permit to establish Riverside campus with 84 bed Medical-Surgical category of service.**			
Rockford Memorial Hospital-Rockton Campus	Rockford	70	7,770	36,623
11/17/2015 15-038	**Permit to discontinue 153 beds; 70 beds will remain at Rockton campus.**			
Saint Anthony Medical Center	Rockford	190	8,829	42,274
6/2/2015 15-021	**Received permit to modernize 190 Medical-Surgical beds. No change in licensed beds.**			
SwedishAmerican Hospital	Rockford	209	9,709	46,424
SwedishAmerican Medical Center Belvidere	Belvidere	34	17	54
	Medical-Surgical TOTAL	**587**	**26,325**	**125,375**
CATEGORY OF SERVICE: Pediatrics				
Rockford Memorial Hospital-Riverside Campus	Rockford	12	0	0
11/17/2015 15-039	**Permit to establish Riverside campus with 12 bed Pediatrics category of service.**			
Rockford Memorial Hospital-Rockton Campus	Rockford	0	944	3,354
11/17/2015 15-038	**Permit to discontinue 35 bed category of service at Rockton campus.**			
Saint Anthony Medical Center	Rockford	13	46	103
SwedishAmerican Hospital	Rockford	28	200	771
SwedishAmerican Medical Center Belvidere	Belvidere	0	0	0
4/21/2015 Board Action	**Approved discontinuation of 2 bed Pediatrics category of service.**			
	Pediatrics TOTAL	**53**	**1,190**	**4,228**
	Medical-Surgical/Pediatrics Planning Area Totals	**640**	**27,515**	**129,603**

Patient Days by Age	2013	2014	2015	TOTAL	3 Year Average	2015 Population	Use Rates	2020 Population	Projected Days
0-14 Years Old	5,057	4,327	4,228	13,612	4,537	75,900	0.0598	77,540	4,635
15-44 Years Old	15,581	15,118	15,762	46,461	15,487	139,590	0.1109	149,690	16,608
45-64 Years Old	41,361	41,309	40,561	123,231	41,077	103,390	0.3973	105,030	41,729
65-74 Years Old	29,445	29,257	29,075	87,777	29,259	34,020	0.8601	41,040	35,297
75-up Years Old	42,983	41,691	39,977	124,651	41,550	24,480	1.6973	29,350	49,816

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
2,634	4,388	-1,754	4.842	-8,493	0.50	-4,246	148,084	143,838

Adjusted Days	Days in Year 2020	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
143,838	366	393	0.90	437	**640**	203

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: B-02

Hospital	City	Beds	2015 Admissions	2015 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
FHN Memorial Hospital	Freeport	78	3,134	15,386
Midwest Medical Center	Galena	25	146	443
	Medical-Surgical TOTAL	**103**	**3,280**	**15,829**
CATEGORY OF SERVICE: Pediatrics				
FHN Memorial Hospital	Freeport	0	0	0
	Pediatrics TOTAL	**0**	**0**	**0**
	Medical-Surgical/Pediatrics Planning Area Totals	**103**	**3,280**	**15,829**

Patient Days by Age	2013	2014	2015	TOTAL	3 Year Average	2015 Population	Use Rates	2020 Population	Projected Days
0-14 Years Old	165	173	230	568	189	13,320	0.0142	13,070	186
15-44 Years Old	1,551	1,521	1,492	4,564	1,521	24,260	0.0627	25,720	1,613
45-64 Years Old	4,334	4,541	4,145	13,020	4,340	24,470	0.1774	21,960	3,895
65-74 Years Old	3,314	3,113	3,092	9,519	3,173	10,540	0.3010	11,070	3,333
75-up Years Old	7,634	8,148	6,870	22,652	7,551	8,260	0.9141	9,670	8,840

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
1,328	165	1,163	4.842	5,631	0.50	2,816	17,866	20,681

Adjusted Days	Days in Year 2020	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
20,681	366	57	0.80	71	**103**	32

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: B-03

Hospital	City	Beds	2015 Admissions	2015 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
CGH Medical Center	Sterling	74	3,158	12,704
Katherine Shaw Bethea Hospital	Dixon	43	1,556	8,468
Morrison Community Hospital	Morrison	25	278	2,950
	Medical-Surgical TOTAL	**142**	**4,992**	**24,122**
CATEGORY OF SERVICE: Pediatrics				
CGH Medical Center	Sterling	6	84	360
Katherine Shaw Bethea Hospital	Dixon	10	27	141
	Pediatrics TOTAL	**16**	**111**	**501**
	Medical-Surgical/Pediatrics Planning Area Totals	**158**	**5,103**	**24,623**

Patient Days by Age	2013	2014	2015	TOTAL	3 Year Average	2015 Population	Use Rates	2020 Population	Projected Days
0-14 Years Old	908	622	503	2,033	678	17,500	0.0387	16,930	656
15-44 Years Old	2,789	2,445	2,059	7,293	2,431	33,460	0.0727	34,470	2,504
45-64 Years Old	7,693	7,310	6,611	21,614	7,205	30,730	0.2345	28,290	6,633
65-74 Years Old	5,797	5,178	5,085	16,060	5,353	11,500	0.4655	12,800	5,958
75-up Years Old	11,653	10,709	10,365	32,727	10,909	9,240	1.1806	9,920	11,712

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
2,666	576	2,090	4.842	10,120	0.50	5,060	27,463	32,523

Adjusted Days	Days in Year 2020	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
32,523	366	89	0.80	111	**158**	47

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: B-04

Hospital	City	Beds	2015 Admissions	2015 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Kishwaukee Community Hospital	DeKalb	70	3,794	18,739
11/17/2015 E-007-15 Facility approved for change of ownership.				
Rochelle Community Hospital	Rochelle	12	917	2,490
Valley West Community Hospital	Sandwich	15	690	2,464
11/17/2015 E-008-15 Facility approved for change of ownership.				
	Medical-Surgical TOTAL	**97**	**5,401**	**23,693**
CATEGORY OF SERVICE: Pediatrics				
No Hospitals with Pediatrics Units		0	0	0
	Pediatrics TOTAL	**0**	**0**	**0**
	Medical-Surgical/Pediatrics Planning Area Totals	**97**	**5,401**	**23,693**

Patient Days by Age	2013	2014	2015	TOTAL	3 Year Average	2015 Population	Use Rates	2020 Population	Projected Days
0-14 Years Old	139	144	93	376	125	19,080	0.0066	22,550	148
15-44 Years Old	2,762	2,310	2,227	7,299	2,433	50,600	0.0481	63,280	3,043
45-64 Years Old	6,152	5,732	5,873	17,757	5,919	23,410	0.2528	24,500	6,195
65-74 Years Old	4,841	4,609	4,745	14,195	4,732	6,850	0.6908	8,620	5,954
75-up Years Old	9,997	9,877	10,755	30,629	10,210	5,290	1.9300	6,170	11,908

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
3,096	890	2,206	4.842	10,681	0.50	5,341	27,248	32,589

Adjusted Days	Days in Year 2020	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Beds Needed
32,589	366	89	0.80	111	**97**	14

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MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: C-01

Hospital	City	Beds	2015 Admissions	2015 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Advocate Eureka Hospital	Eureka	25	173	587
Hopedale Hospital	Hopedale	20	275	1,133
Methodist Medical Center of Illinois	Peoria	168	6,728	35,630
OSF Saint Francis Medical Center	Peoria	359	20,499	113,891
10/1/2015 Bed Change	**Increased Medical-Surgical beds by 53; facility now has 359 Medical-Surgical beds.**			
Pekin Memorial Hospital	Pekin	77	2,450	12,968
4/8/2015 Bed Change	**Added 9 Medical-Surgical beds to existing category of service; facility now has 77 Medical-Surgical beds.**			
Proctor Community Hospital	Peoria	151	3,547	15,865
	Medical-Surgical TOTAL	**800**	**33,672**	**180,074**
CATEGORY OF SERVICE: Pediatrics				
Methodist Medical Center of Illinois	Peoria	6	130	571
7/1/2016 Bed Change	**Facility discontinued 6 Pediatrics beds; facility now has 6 authorized Pediatrics beds.**			
OSF Saint Francis Medical Center	Peoria	40	2,649	11,984
10/1/2015 Bed Change	**Increased Pediatrics beds by 8; facility now has 40 Pediatrics beds.**			
Pekin Memorial Hospital	Pekin	10	46	373
Proctor Community Hospital	Peoria	0	0	0
8/22/2017 E-033-17	**Exemption approved for discontinuation of 8 bed Pediatrics category of service.**			
	Pediatrics TOTAL	**56**	**2,825**	**12,928**
	Medical-Surgical/Pediatrics Planning Area Totals	**856**	**36,497**	**193,002**

Patient Days by Age	2013	2014	2015	TOTAL	3 Year Average	2015 Population	Use Rates	2020 Population	Projected Days
0-14 Years Old	13,250	13,611	16,822	43,683	14,561	71,950	0.2024	72,070	14,585
15-44 Years Old	25,762	22,158	24,846	72,766	24,255	139,790	0.1735	139,130	24,141
45-64 Years Old	56,674	52,290	55,141	164,105	54,702	100,200	0.5459	94,710	51,705
65-74 Years Old	36,540	36,735	39,438	112,713	37,571	33,670	1.1159	41,180	45,951
75-up Years Old	57,875	57,128	56,755	171,758	57,253	28,070	2.0396	29,140	59,435

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
2,049	11,197	-9,148	4.842	-44,295	0.50	-22,147	195,817	173,670

Adjusted Days	Days in Year 2020	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
173,670	366	475	0.90	527	**856**	329

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: C-02

Hospital	City	Beds	2015 Admissions	2015 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Illinois Valley Community Hospital	Peru	53	1,821	7,744
OSF Saint Elizabeth Medical Center	Ottawa	54	1,752	6,237
OSF St. Paul Medical Center	Mendota	21	464	2,047
4/1/2015 E-018-14	**Completed change of ownership.**			
Perry Memorial Hospital	Princeton	22	806	2,649
St. Margaret's Hospital	Spring Valley	41	1,370	5,639
4/1/2015 Bed Change	**Discontinued 12 Medical-Surgical beds; facility now has 41 Medical-Surgical beds.**			
St. Mary's Hospital	Streator	0	945	4,723
11/17/2015 E-017-15	**Received exemption for facility closure, including discontinuation of 79 bed Medical-Surgical category of service.**			
	Medical-Surgical TOTAL	**191**	**7,158**	**29,039**
CATEGORY OF SERVICE: Pediatrics				
Illinois Valley Community Hospital	Peru	0	0	0
4/21/2015 Board Action	**Approved discontinuation of 2 bed Pediatrics category of service.**			
St. Mary's Hospital	Streator	0	0	0
11/17/2015 E-017-15	**Received exemption for facility closure, including discontinuation of 3 bed Pediatrics category of service.**			
	Pediatrics TOTAL	**0**	**0**	**0**
	Medical-Surgical/Pediatrics Planning Area Totals	**191**	**7,158**	**29,039**

Patient Days by Age	2013	2014	2015	TOTAL	3 Year Average	2015 Population	Use Rates	2020 Population	Projected Days
0-14 Years Old	551	299	261	1,111	370	27,690	0.0134	26,620	356
15-44 Years Old	2,074	2,232	2,151	6,457	2,152	52,530	0.0410	53,620	2,197
45-64 Years Old	7,066	6,758	6,828	20,652	6,884	45,600	0.1510	41,480	6,262
65-74 Years Old	6,414	5,647	5,452	17,513	5,838	15,540	0.3757	17,820	6,694
75-up Years Old	18,137	15,564	14,347	48,048	16,016	13,240	1.2097	13,810	16,706

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
6,163	817	5,346	4.842	25,885	0.50	12,943	32,215	45,157

Adjusted Days	Days in Year 2020	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
45,157	366	123	0.85	145	**191**	46

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MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: C-03

Hospital	City	Beds	2015 Admissions	2015 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Galesburg Cottage Hospital **11/17/2015 E-022-15 Facility approved for change of ownership.**	Galesburg	87	1,378	6,541
OSF Holy Family Medical Center	Monmouth	23	309	1,001
St. Mary Medical Center	Galesburg	60	2,301	9,615
	Medical-Surgical TOTAL	**170**	**3,988**	**17,157**
CATEGORY OF SERVICE: Pediatrics				
Galesburg Cottage Hospital **11/17/2015 E-022-15 Facility approved for change of ownership.**	Galesburg	18	11	42
St. Mary Medical Center	Galesburg	5	11	31
	Pediatrics TOTAL	**23**	**22**	**73**
Medical-Surgical/Pediatrics Planning Area Totals		**193**	**4,010**	**17,230**

Patient Days by Age	2013	2014	2015	TOTAL	3 Year Average	2015 Population	Use Rates	2020 Population	Projected Days
0-14 Years Old	292	157	118	567	189	12,370	0.0153	11,790	180
15-44 Years Old	1,249	1,425	1,165	3,839	1,280	26,300	0.0487	27,170	1,322
45-64 Years Old	4,962	4,516	4,523	14,001	4,667	21,110	0.2211	17,770	3,929
65-74 Years Old	4,693	4,212	3,967	12,872	4,291	8,770	0.4892	9,050	4,428
75-up Years Old	8,930	8,451	7,457	24,838	8,279	7,040	1.1760	7,560	8,891

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
2,480	663	1,817	4.842	8,798	0.50	4,399	18,749	23,148

Adjusted Days	Days in Year 2020	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
23,148	366	63	0.80	79	**193**	114

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MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: C-04

Hospital	City	Beds	2015 Admissions	2015 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Graham Hospital	Canton	38	2,664	6,987
McDonough District Hospital	Macomb	31	1,055	3,769
	Medical-Surgical TOTAL	**69**	**3,719**	**10,756**
CATEGORY OF SERVICE: Pediatrics				
McDonough District Hospital	Macomb	0	20	39
	Pediatrics TOTAL	**0**	**20**	**39**
	Medical-Surgical/Pediatrics Planning Area Totals	**69**	**3,739**	**10,795**

Patient Days by Age	2013	2014	2015	TOTAL	3 Year Average	2015 Population	Use Rates	2020 Population	Projected Days
0-14 Years Old	160	227	202	589	196	9,860	0.0199	10,350	206
15-44 Years Old	1,034	1,338	1,102	3,474	1,158	28,700	0.0403	32,720	1,320
45-64 Years Old	2,385	2,760	2,350	7,495	2,498	16,750	0.1492	14,520	2,166
65-74 Years Old	2,268	2,417	2,344	7,029	2,343	6,400	0.3661	6,660	2,438
75-up Years Old	6,076	4,892	4,797	15,765	5,255	5,560	0.9451	5,330	5,038

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
2,844	239	2,605	4.842	12,613	0.50	6,307	11,168	17,475

Adjusted Days	Days in Year 2020	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
17,475	366	48	0.80	60	**69**	9

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MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: C-05

Hospital	City	Beds	2015 Admissions	2015 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Genesis Medical Center - Silvis	Silvis	109	3,122	12,764
Genesis Medical Center Aledo	Aledo	22	169	801
Hammond Henry Hospital	Geneseo	19	773	2,952
1/23/2017 E-068-16	**Received exemption to add 3 beds to existing Medical-Surgical category of service. Facility now authorized for 19 Medical-Surgical beds.**			
OSF St. Luke Medical Center	Kewanee	22	416	1,580
Trinity Moline	Moline	20	155	836
Trinity Rock Island	Rock Island	202	8,551	41,498
2/21/2017 Bed Change	**Facility added 9 beds to existing Medical-Surgical category of service; facility now has 202 Medical-Surgical beds.**			
	Medical-Surgical TOTAL	**394**	**13,186**	**60,431**
CATEGORY OF SERVICE: Pediatrics				
Genesis Medical Center - Silvis	Silvis	8	117	471
Trinity Rock Island	Rock Island	0	191	770
12/6/2016 E-065-16	**Approved for exemption to discontinue 9 bed Pediatrics category of service.**			
2/21/2017 E-065-16	**Facility discontinued 9 bed Pediatrics category of service.**			
	Pediatrics TOTAL	**8**	**308**	**1,241**
	Medical-Surgical/Pediatrics Planning Area Totals	**402**	**13,494**	**61,672**

Patient Days by Age	2013	2014	2015	TOTAL	3 Year Average	2015 Population	Use Rates	2020 Population	Projected Days
0-14 Years Old	3,002	2,715	1,347	7,064	2,355	38,040	0.0619	36,480	2,258
15-44 Years Old	5,338	5,813	5,106	16,257	5,419	72,850	0.0744	72,910	5,423
45-64 Years Old	16,359	15,172	17,252	48,783	16,261	58,950	0.2758	54,110	14,926
65-74 Years Old	12,812	13,028	12,608	38,448	12,816	22,000	0.5825	24,920	14,517
75-up Years Old	26,545	24,116	25,359	76,020	25,340	17,610	1.4390	18,740	26,966

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
2,253	761	1,492	4.842	7,224	0.50	3,612	64,091	67,703

Adjusted Days	Days in Year 2020	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
67,703	366	185	0.85	218	**402**	184

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MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: D-01

Hospital	City	Beds	2015 Admissions	2015 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Carle Foundation Hospital	Urbana	275	17,692	83,201
5/17/2017 Bed Change	**Added 15 Medical-Surgical beds to existing categroy of service; facility now authorized for 275 Medical-Surgical beds.**			
Gibson Community Hospital	Gibson City	17	633	2,416
Kirby Medical Center	Monticello	16	187	691
Presence Covenant Medical Center	Urbana	110	4,098	20,003
	Medical-Surgical TOTAL	**418**	**22,610**	**106,311**
CATEGORY OF SERVICE: Pediatrics				
Carle Foundation Hospital	Urbana	20	1,293	3,920
Presence Covenant Medical Center	Urbana	6	16	70
	Pediatrics TOTAL	**26**	**1,309**	**3,990**
	Medical-Surgical/Pediatrics Planning Area Totals	**444**	**23,919**	**110,301**

Patient Days by Age	2013	2014	2015	TOTAL	3 Year Average	2015 Population	Use Rates	2020 Population	Projected Days
0-14 Years Old	3,954	4,317	4,157	12,428	4,143	42,150	0.0983	46,300	4,551
15-44 Years Old	13,161	15,599	15,976	44,736	14,912	125,690	0.1186	131,370	15,586
45-64 Years Old	30,895	33,791	34,318	99,004	33,001	59,110	0.5583	52,980	29,579
65-74 Years Old	19,334	21,463	22,316	63,113	21,038	17,780	1.1832	22,340	26,433
75-up Years Old	30,293	33,335	33,534	97,162	32,387	15,170	2.1350	15,850	33,839

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
1,969	8,909	-6,940	4.842	-33,603	0.50	-16,802	109,988	93,186

Adjusted Days	Days in Year 2020	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
93,186	366	255	0.90	283	**444**	161

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MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: D-02

Hospital	City	Beds	2015 Admissions	2015 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Advocate BroMenn Medical Center	Normal	134	6,221	24,151
Saint James Hospital	Pontiac	33	865	3,078
St. Joseph Medical Center	Bloomington	95	5,077	21,719
	Medical-Surgical TOTAL	**262**	**12,163**	**48,948**
CATEGORY OF SERVICE: Pediatrics				
Advocate BroMenn Medical Center	Normal	11	81	405
St. Joseph Medical Center	Bloomington	16	26	59
	Pediatrics TOTAL	**27**	**107**	**464**
	Medical-Surgical/Pediatrics Planning Area Totals	**289**	**12,270**	**49,412**

Patient Days by Age	2013	2014	2015	TOTAL	3 Year Average	2015 Population	Use Rates	2020 Population	Projected Days
0-14 Years Old	751	521	510	1,782	594	38,130	0.0156	40,800	636
15-44 Years Old	6,275	6,048	5,394	17,717	5,906	92,930	0.0635	106,470	6,766
45-64 Years Old	16,200	16,055	14,934	47,189	15,730	53,290	0.2952	51,420	15,178
65-74 Years Old	10,180	10,968	10,881	32,029	10,676	14,840	0.7194	18,650	13,417
75-up Years Old	16,525	17,383	17,693	51,601	17,200	12,030	1.4298	12,250	17,515

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
3,167	1,968	1,199	4.842	5,806	0.50	2,903	53,512	56,414

Adjusted Days	Days in Year 2020	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
56,414	366	154	0.85	181	**289**	108

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MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: D-03

Hospital	City	Beds	2015 Admissions	2015 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Hoopeston Community Memorial Hospital	Hoopeston	24	384	1,678
Iroquois Memorial Hospital	Watseka	19	621	2,542
2/22/2017 E-012-17	**Received exemption to add 4 beds to existing category of service; facility now authorized for 19 Medical-Surgical beds.**			
Presence United Samaritans Medical Center	Danville	134	3,810	17,839
	Medical-Surgical TOTAL	**177**	**4,815**	**22,059**
CATEGORY OF SERVICE: Pediatrics				
Presence United Samaritans Medical Center	Danville	9	143	372
	Pediatrics TOTAL	**9**	**143**	**372**
	Medical-Surgical/Pediatrics Planning Area Totals	**186**	**4,958**	**22,431**

Patient Days by Age	2013	2014	2015	TOTAL	3 Year Average	2015 Population	Use Rates	2020 Population	Projected Days
0-14 Years Old	639	463	391	1,493	498	19,830	0.0251	20,110	505
15-44 Years Old	2,123	2,275	1,697	6,095	2,032	35,460	0.0573	35,360	2,026
45-64 Years Old	6,602	6,673	5,884	19,159	6,386	29,080	0.2196	25,710	5,646
65-74 Years Old	5,424	5,290	4,697	15,411	5,137	11,060	0.4645	11,930	5,541
75-up Years Old	9,203	11,779	9,762	30,744	10,248	8,560	1.1972	9,000	10,775

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
6,160	175	5,985	4.842	28,979	0.50	14,490	24,493	38,982

Adjusted Days	Days in Year 2020	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
38,982	366	107	0.85	125	**186**	61

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MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: D-04

Hospital	City	Beds	2015 Admissions	2015 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Decatur Memorial Hospital	Decatur	204	7,284	31,530
4/21/2015 14-046	**Permit issued to discontinue 20 Medical-Surgical beds; facility now has 204 Medical-Surgical beds.**			
HSHS Good Shepherd Hospital	Shelbyville	30	475	1,802
St. Mary's Hospital	Decatur	108	4,791	17,432
Warner Hospital and Health Services	Clinton	21	173	749
	Medical-Surgical TOTAL	**363**	**12,723**	**51,513**
CATEGORY OF SERVICE: Pediatrics				
Decatur Memorial Hospital	Decatur	18	410	1,589
St. Mary's Hospital	Decatur	14	108	386
Warner Hospital and Health Services	Clinton	2	0	0
	Pediatrics TOTAL	**34**	**518**	**1,975**
	Medical-Surgical/Pediatrics Planning Area Totals	**397**	**13,241**	**53,488**

Patient Days by Age	2013	2014	2015	TOTAL	3 Year Average	2015 Population	Use Rates	2020 Population	Projected Days
0-14 Years Old	2,551	2,245	1,975	6,771	2,257	29,010	0.0778	29,700	2,311
15-44 Years Old	5,735	5,533	8,334	19,602	6,534	55,930	0.1168	55,700	6,507
45-64 Years Old	15,582	14,953	13,818	44,353	14,784	46,050	0.3210	40,140	12,887
65-74 Years Old	11,691	11,746	10,516	33,953	11,318	16,760	0.6753	18,230	12,310
75-up Years Old	22,455	20,846	18,845	62,146	20,715	14,350	1.4436	13,680	19,748

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
3,781	1,680	2,101	4.842	10,173	0.50	5,087	53,763	58,850

Adjusted Days	Days in Year 2020	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
58,850	366	161	0.85	189	**397**	208

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MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: D-05

Hospital	City	Beds	2015 Admissions	2015 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Paris Community Hospital	Paris	25	552	1,741
Sarah Bush Lincoln Health Center	Mattoon	93	4,911	22,332
7/29/2016 16-019	**Received permit to add 20 Medical-Surgical beds to existing category of service; facility now has 93 Medical-Surgical beds.**			
	Medical-Surgical TOTAL	**118**	**5,463**	**24,073**
CATEGORY OF SERVICE: Pediatrics				
Sarah Bush Lincoln Health Center	Mattoon	8	202	693
	Pediatrics TOTAL	**8**	**202**	**693**
	Medical-Surgical/Pediatrics Planning Area Totals	**126**	**5,665**	**24,766**

Patient Days by Age	2013	2014	2015	TOTAL	3 Year Average	2015 Population	Use Rates	2020 Population	Projected Days
0-14 Years Old	467	600	704	1,771	590	15,480	0.0381	16,430	627
15-44 Years Old	1,666	1,893	2,543	6,102	2,034	38,810	0.0524	42,830	2,245
45-64 Years Old	5,644	5,856	6,608	18,108	6,036	25,070	0.2408	22,460	5,408
65-74 Years Old	4,672	4,580	4,931	14,183	4,728	9,460	0.4998	10,170	5,082
75-up Years Old	9,171	10,297	9,980	29,448	9,816	7,520	1.3053	8,050	10,508

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
2,778	1,377	1,401	4.842	6,784	0.50	3,392	23,869	27,261

Adjusted Days	Days in Year 2020	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
27,261	366	74	0.80	93	**126**	33

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MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: E-01

Hospital	City	Beds	2015 Admissions	2015 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Abraham Lincoln Hospital	Lincoln	22	772	3,354
Mason District Hospital	Havana	25	216	717
Memorial Medical Center	Springfield	349	18,258	85,366
Pana Community Hospital	Pana	22	292	964
Sarah D. Culbertson Memorial Hospital	Rushville	22	179	835
St. John's Hospital	Springfield	204	11,485	57,997
Taylorville Memorial Hospital	Taylorville	21	862	3,456
	Medical-Surgical TOTAL	**665**	**32,064**	**152,689**
CATEGORY OF SERVICE: Pediatrics				
Memorial Medical Center	Springfield	7	167	479
St. John's Hospital	Springfield	32	1,656	4,654
Taylorville Memorial Hospital	Taylorville	1	2	24
	Pediatrics TOTAL	**40**	**1,825**	**5,157**
	Medical-Surgical/Pediatrics Planning Area Totals	**705**	**33,889**	**157,846**

Patient Days by Age	2013	2014	2015	TOTAL	3 Year Average	2015 Population	Use Rates	2020 Population	Projected Days
0-14 Years Old	6,179	5,624	5,311	17,114	5,705	56,030	0.1018	55,340	5,634
15-44 Years Old	17,033	16,176	19,228	52,437	17,479	111,420	0.1569	113,560	17,815
45-64 Years Old	46,476	47,338	46,778	140,592	46,864	89,130	0.5258	83,520	43,914
65-74 Years Old	34,407	33,214	34,570	102,191	34,064	29,050	1.1726	36,380	42,659
75-up Years Old	52,739	50,227	51,959	154,925	51,642	22,760	2.2690	24,540	55,680

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
2,748	10,576	-7,828	4.842	-37,903	0.50	-18,952	165,703	146,751

Adjusted Days	Days in Year 2020	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
146,751	366	401	0.90	446	**705**	259

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: E-02

Hospital	City	Beds	2015 Admissions	2015 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Carlinville Area Hospital	Carlinville	25	407	1,417
Community Memorial Hospital	Staunton	21	217	715
Hillsboro Area Hospital	Hillsboro	25	358	1,431
St. Francis Hospital	Litchfield	18	953	4,200
	Medical-Surgical TOTAL	**89**	**1,935**	**7,763**
CATEGORY OF SERVICE: Pediatrics				
No Hospitals with Pediatrics Units		0	0	0
	Pediatrics TOTAL	**0**	**0**	**0**
	Medical-Surgical/Pediatrics Planning Area Totals	**89**	**1,935**	**7,763**

Patient Days by Age	2013	2014	2015	TOTAL	3 Year Average	2015 Population	Use Rates	2020 Population	Projected Days
0-14 Years Old	16	11	14	41	14	12,720	0.0011	12,800	14
15-44 Years Old	569	714	420	1,703	568	25,790	0.0220	26,630	586
45-64 Years Old	1,255	1,397	1,267	3,919	1,306	22,260	0.0587	20,230	1,187
65-74 Years Old	1,458	1,606	1,432	4,496	1,499	7,430	0.2017	8,850	1,785
75-up Years Old	3,991	3,198	4,630	11,819	3,940	6,610	0.5960	7,060	4,208

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
4,255	137	4,118	4.842	19,939	0.50	9,970	7,780	17,750

Adjusted Days	Days in Year 2020	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
17,750	366	48	0.80	61	**89**	28

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: E-03

Hospital	City	Beds	2015 Admissions	2015 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Jersey Community Hospital	Jerseyville	39	819	2,984
4/21/2015 Board Order	**Approved addition of 4 Medical-Surgical beds; facility now has 39 Medical-Surgical beds.**			
Thomas H. Boyd Memorial Hospital	Carrollton	25	159	594
4/21/2015 Board Action	**Approved addition of 2 Medical-Surgical beds; facility now has 25 Medical-Surgical beds.**			
	Medical-Surgical TOTAL	**64**	**978**	**3,578**
CATEGORY OF SERVICE: Pediatrics				
Jersey Community Hospital	Jerseyville	0	0	0
4/21/2015 Board Order	**Approved discontinuation of 4 bed Pediatrics category of service.**			
Thomas H. Boyd Memorial Hospital	Carrollton	0	0	0
4/21/2015 Board Action	**Approved discontinuation of 2 bed Pediatrics category of service.**			
	Pediatrics TOTAL	**0**	**0**	**0**
	Medical-Surgical/Pediatrics Planning Area Totals	**64**	**978**	**3,578**

Patient Days by Age	2013	2014	2015	TOTAL	3 Year Average	2015 Population	Use Rates	2020 Population	Projected Days
0-14 Years Old	13	8	9	30	10	7,050	0.0014	6,790	10
15-44 Years Old	198	126	169	493	164	13,760	0.0119	15,080	180
45-64 Years Old	637	732	778	2,147	716	11,840	0.0604	11,150	674
65-74 Years Old	758	821	668	2,247	749	4,360	0.1718	4,640	797
75-up Years Old	2,241	2,485	1,954	6,680	2,227	3,230	0.6894	3,720	2,564

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
1,865	51	1,814	4.842	8,783	0.50	4,392	4,225	8,617

Adjusted Days	Days in Year 2020	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
8,617	366	24	0.80	29	**64**	35

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: E-04

Hospital	City	Beds	2015 Admissions	2015 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Illini Community Hospital	Pittsfield	19	333	1,392
Passavant Area Hospital	Jacksonville	101	2,104	8,326
	Medical-Surgical TOTAL	**120**	**2,437**	**9,718**
CATEGORY OF SERVICE: Pediatrics				
Illini Community Hospital	Pittsfield	2	0	0
	Pediatrics TOTAL	**2**	**0**	**0**
	Medical-Surgical/Pediatrics Planning Area Totals	**122**	**2,437**	**9,718**

Patient Days by Age	2013	2014	2015	TOTAL	3 Year Average	2015 Population	Use Rates	2020 Population	Projected Days
0-14 Years Old	231	223	151	605	202	9,470	0.0213	9,840	210
15-44 Years Old	851	872	868	2,591	864	18,980	0.0455	20,330	925
45-64 Years Old	2,341	2,533	2,367	7,241	2,414	15,760	0.1532	14,440	2,212
65-74 Years Old	2,084	2,207	2,106	6,397	2,132	6,130	0.3479	6,410	2,230
75-up Years Old	5,257	4,423	4,226	13,906	4,635	4,770	0.9718	5,050	4,907

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
2,946	625	2,321	4.842	11,238	0.50	5,619	10,483	16,102

Adjusted Days	Days in Year 2020	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
16,102	366	44	0.80	55	**122**	67

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: E-05

Hospital	City	Beds	2015 Admissions	2015 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Blessing Hospital at 11th Street	Quincy	158	7,921	38,649
Memorial Hospital	Carthage	15	373	1,134
	Medical-Surgical TOTAL	**173**	**8,294**	**39,783**
CATEGORY OF SERVICE: Pediatrics				
Blessing Hospital at 11th Street	Quincy	20	216	1,292
	Pediatrics TOTAL	**20**	**216**	**1,292**
	Medical-Surgical/Pediatrics Planning Area Totals	**193**	**8,510**	**41,075**

Patient Days by Age	2013	2014	2015	TOTAL	3 Year Average	2015 Population	Use Rates	2020 Population	Projected Days
0-14 Years Old	1,046	1,861	1,473	4,380	1,460	15,910	0.0918	15,870	1,456
15-44 Years Old	4,288	4,318	3,358	11,964	3,988	32,190	0.1239	31,760	3,935
45-64 Years Old	11,085	10,986	10,853	32,924	10,975	25,560	0.4294	22,950	9,854
65-74 Years Old	8,365	8,609	9,046	26,020	8,673	9,620	0.9016	10,480	9,449
75-up Years Old	17,015	17,063	16,345	50,423	16,808	8,260	2.0348	8,240	16,767

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
659	1,220	-561	4.842	-2,716	0.50	-1,358	41,461	40,103

Adjusted Days	Days in Year 2020	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
40,103	366	110	0.85	129	**193**	64

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MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: F-01

Hospital	City	Beds	2015 Admissions	2015 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Alton Memorial Hospital	Alton	117	5,487	20,354
Anderson Hospital	Maryville	98	4,459	20,460
Gateway Regional Medical Center	Granite City	166	3,053	14,188
11/17/2015 E-021-15	**Facility approved for change of ownership.**			
Memorial Hospital	Belleville	192	12,731	63,324
4/12/2016 Bed Change	**Added 13 Med-Surg beds; facility now authorized for 188 Medical-Surgical beds.**			
9/1/2017 Bed Change	**Hospital added 4 Medical-Surgical beds to existing category of service; facility now authorized for 192 Medical-Surgical beds.**			
Memorial Hospital - East	Shiloh	72	0	0
4/12/2016 11-017	**Project completed.**			
OSF Saint Anthony's Health Center	Alton	101	1,889	7,613
St. Elizabeth's Hospital	Belleville	0	5,823	27,774
4/21/2015 14-043	**Permit issued for discontinuation of hospital in Belleville, including 202 bed Medical-Surgical category of service.**			
St. Elizabeth's Hospital - O'Fallon	O'Fallon	100	0	0
4/21/2015 14-043	**Permit issued for establishment of replacement hospital at Interstate 64 and North Green Mount Road in O'Fallon, including 100 bed Medical-Surgical category of service.**			
St. Joseph's Hospital	Highland	25	890	3,674
St. Joseph's Hospital	Breese	54	677	2,519
Touchette Regional Hospital	Centreville	66	1,381	4,953
	Medical-Surgical TOTAL	**991**	**36,390**	**164,859**
CATEGORY OF SERVICE: Pediatrics				
Alton Memorial Hospital	Alton	4	0	0
Gateway Regional Medical Center	Granite City	0	0	0
6/2/2015 15-018	**Received permit to discontinue 5 bed Pediatrics category of service.**			
11/17/2015 E-021-15	**Facility approved for change of ownership.**			
Memorial Hospital	Belleville	0	0	0
2/16/2016 E-037-15	**Approved to discontinue 14 bed Pediatrics category of service.**			
OSF Saint Anthony's Health Center	Alton	0	279	869
6/15/2017 E-021-17	**Facility approved to discontinue 5 bed Pediatrics category of service.**			
St. Elizabeth's Hospital	Belleville	0	0	0
4/21/2015 14-043	**Permit issued for discontinuation of hospital in Belleville, including 14 bed Pediatrics category of service.**			
St. Joseph's Hospital	Breese	6	0	0
Touchette Regional Hospital	Centreville	0	0	0
6/2/2015 15-009	**Permit issued to discontinue 8 bed Pediatrics category of service.**			
	Pediatrics TOTAL	**10**	**279**	**869**

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: F-01

Hospital	City	Beds	2015 Admissions	2015 Patient Days
Medical-Surgical/Pediatrics Planning Area Totals		**1,001**	**36,669**	**165,728**

Patient Days by Age	2013	2014	2015	TOTAL	3 Year Average	2015 Population	Use Rates	2020 Population	Projected Days
0-14 Years Old	1,040	1,065	933	3,038	1,013	109,350	0.0093	112,340	1,040
15-44 Years Old	19,624	19,107	19,838	58,569	19,523	224,580	0.0869	231,970	20,165
45-64 Years Old	47,007	48,373	50,441	145,821	48,607	163,490	0.2973	156,100	46,410
65-74 Years Old	30,927	31,734	34,133	96,794	32,265	46,090	0.7000	60,310	42,219
75-up Years Old	58,358	57,555	60,383	176,296	58,765	40,070	1.4666	40,880	59,953

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
1,287	4,248	-2,961	4.842	-14,337	0.50	-7,169	169,788	162,620

Adjusted Days	Days in Year 2020	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
162,620	366	444	0.90	494	**1,001**	507

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: F-02

Hospital	City	Beds	2015 Admissions	2015 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Fayette County Hospital	Vandalia	23	737	3,320
HSHS Holy Family Hospital	Greenville	26	766	2,422
St. Anthony's Memorial Hospital	Effingham	100	3,898	16,199
	Medical-Surgical TOTAL	**149**	**5,401**	**21,941**
CATEGORY OF SERVICE: Pediatrics				
HSHS Holy Family Hospital	Greenville	2	6	10
St. Anthony's Memorial Hospital	Effingham	6	128	418
	Pediatrics TOTAL	**8**	**134**	**428**
	Medical-Surgical/Pediatrics Planning Area Totals	**157**	**5,535**	**22,369**

Patient Days by Age	2013	2014	2015	TOTAL	3 Year Average	2015 Population	Use Rates	2020 Population	Projected Days
0-14 Years Old	473	372	436	1,281	427	14,830	0.0288	15,070	434
15-44 Years Old	1,663	2,194	2,199	6,056	2,019	29,960	0.0674	30,710	2,069
45-64 Years Old	5,258	5,142	5,088	15,488	5,163	24,410	0.2115	21,460	4,539
65-74 Years Old	4,220	4,383	4,157	12,760	4,253	8,170	0.5206	8,830	4,597
75-up Years Old	10,567	10,322	10,489	31,378	10,459	6,720	1.5564	6,820	10,615

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
2,569	1,966	603	4.842	2,920	0.50	1,460	22,254	23,714

Adjusted Days	Days in Year 2020	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
23,714	366	65	0.80	81	**157**	76

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MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: F-03

Hospital	City	Beds	2015 Admissions	2015 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Carle Richland Memorial Hospital	Olney	61	1,027	4,688
Clay County Hospital	Flora	20	909	3,414
2/4/2016 Bed Change	**Added 2 Medical-Surgical beds; hospital now has 20 Medical-Surgical beds.**			
Crawford Memorial Hospital	Robinson	21	1,117	3,463
Fairfield Memorial Hospital	Fairfield	21	793	3,399
Lawrence County Memorial Hospital	Lawrenceville	25	623	2,453
Wabash General Hospital District	Mount Carmel	25	712	2,666
	Medical-Surgical TOTAL	**173**	**5,181**	**20,083**
CATEGORY OF SERVICE: Pediatrics				
Carle Richland Memorial Hospital	Olney	5	0	0
	Pediatrics TOTAL	**5**	**0**	**0**
	Medical-Surgical/Pediatrics Planning Area Totals	**178**	**5,181**	**20,083**

Patient Days by Age	2013	2014	2015	TOTAL	3 Year Average	2015 Population	Use Rates	2020 Population	Projected Days
0-14 Years Old	682	597	584	1,863	621	16,260	0.0382	16,260	621
15-44 Years Old	1,784	1,579	1,993	5,356	1,785	34,170	0.0522	32,910	1,720
45-64 Years Old	4,093	4,610	4,100	12,803	4,268	27,430	0.1556	24,640	3,834
65-74 Years Old	3,906	3,804	3,987	11,697	3,899	10,070	0.3872	10,840	4,197
75-up Years Old	11,231	9,878	9,419	30,528	10,176	8,540	1.1916	8,810	10,498

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
1,527	690	837	4.842	4,053	0.50	2,026	20,869	22,895

Adjusted Days	Days in Year 2020	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
22,895	366	63	0.80	78	**178**	100

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MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: F-04

Hospital	City	Beds	2015 Admissions	2015 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Crossroads Community Hospital	Mount Vernon	40	1,017	4,010
11/17/2015 E-029-15 Facility approved for change of ownership.				
Salem Township Hospital	Salem	22	524	1,852
SSM Health Good Samaritan Hospital - Mt. Vernon	Mount Vernon	99	6,310	26,196
SSM Health St. Mary's Hospital - Centralia	Centralia	70	3,903	14,634
Washington County Hospital	Nashville	22	85	254
	Medical-Surgical TOTAL	**253**	**11,839**	**46,946**
CATEGORY OF SERVICE: Pediatrics				
SSM Health St. Mary's Hospital - Centralia	Centralia	10	169	537
	Pediatrics TOTAL	**10**	**169**	**537**
	Medical-Surgical/Pediatrics Planning Area Totals	**263**	**12,008**	**47,483**

Patient Days by Age	2013	2014	2015	TOTAL	3 Year Average	2015 Population	Use Rates	2020 Population	Projected Days
0-14 Years Old	937	727	824	2,488	829	17,150	0.0484	17,720	857
15-44 Years Old	4,817	4,522	4,489	13,828	4,609	35,300	0.1306	36,160	4,722
45-64 Years Old	12,993	13,532	13,612	40,137	13,379	29,100	0.4598	26,620	12,239
65-74 Years Old	10,082	10,694	9,901	30,677	10,226	11,180	0.9146	11,600	10,610
75-up Years Old	18,811	17,120	18,657	54,588	18,196	8,180	2.2244	9,250	20,576

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
1,494	1,314	180	4.842	872	0.50	436	49,003	49,439

Adjusted Days	Days in Year 2020	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
49,439	366	135	0.85	159	**263**	104

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: F-05

Hospital	City	Beds	2015 Admissions	2015 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Ferrell Hospital	Eldorado	25	617	2,399
Hamilton Memorial Hospital	McLeansboro	25	622	2,051
Hardin County General Hospital	Rosiclare	25	742	2,388
Harrisburg Medical Center	Harrisburg	46	1,658	6,322
4/21/2015 Board Order	**Approved addition of 3 Medical-Surgical beds; facility now has 45 Medical-Surgical beds.**			
2/18/2016 Bed Change	**Added 1 Medical-Surgical beds; facility now authorized for 46 Medical-Surgical beds.**			
Phoenix Medical Center	Carmi	0	0	0
6/2/2015 07-058	**Facility relinquished permit 07-058 to establish a 10 bed Medical-Surgical category of service.**			
	Medical-Surgical TOTAL	**121**	**3,639**	**13,160**
CATEGORY OF SERVICE: Pediatrics				
Harrisburg Medical Center	Harrisburg	0	0	0
4/21/2015 Board Order	**Approved discontinuation of 3 bed Pediatrics category of service.**			
	Pediatrics TOTAL	**0**	**0**	**0**
	Medical-Surgical/Pediatrics Planning Area Totals	**121**	**3,639**	**13,160**

Patient Days by Age	2013	2014	2015	TOTAL	3 Year Average	2015 Population	Use Rates	2020 Population	Projected Days
0-14 Years Old	107	112	131	350	117	10,280	0.0113	9,800	111
15-44 Years Old	1,054	1,156	1,087	3,297	1,099	18,850	0.0583	18,490	1,078
45-64 Years Old	2,671	3,046	2,903	8,620	2,873	16,620	0.1729	14,790	2,557
65-74 Years Old	2,502	2,540	2,688	7,730	2,577	7,560	0.3408	7,110	2,423
75-up Years Old	6,749	6,628	6,351	19,728	6,576	5,300	1.2408	6,020	7,469

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
1,710	1,074	636	4.842	3,080	0.50	1,540	13,639	15,179

Adjusted Days	Days in Year 2020	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
15,179	366	41	0.80	52	**121**	69

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: F-06

Hospital	City	Beds	2015 Admissions	2015 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Franklin Hospital	Benton	25	418	1,382
Heartland Regional Medical Center	Marion	68	3,043	10,455
11/17/2015 E-025-15 Facility approved for change of ownership.				
Herrin Hospital	Herrin	77	5,552	20,687
Massac Memorial Hospital	Metropolis	25	884	3,492
	Medical-Surgical TOTAL	**195**	**9,897**	**36,016**
CATEGORY OF SERVICE: Pediatrics				
No Hospitals with Pediatrics Units		0	0	0
	Pediatrics TOTAL	**0**	**0**	**0**
	Medical-Surgical/Pediatrics Planning Area Totals	**195**	**9,897**	**36,016**

Patient Days by Age	2013	2014	2015	TOTAL	3 Year Average	2015 Population	Use Rates	2020 Population	Projected Days
0-14 Years Old	432	1,432	1,448	3,312	1,104	24,240	0.0455	23,710	1,080
15-44 Years Old	5,062	5,327	4,932	15,321	5,107	48,250	0.1058	50,810	5,378
45-64 Years Old	9,121	9,206	8,706	27,033	9,011	37,380	0.2411	35,430	8,541
65-74 Years Old	8,909	7,627	7,640	24,176	8,059	16,170	0.4984	15,690	7,819
75-up Years Old	13,529	14,603	13,290	41,422	13,807	10,400	1.3276	12,830	17,033

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
4,116	1,595	2,521	4.842	12,207	0.50	6,103	39,852	45,955

Adjusted Days	Days in Year 2020	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
45,955	366	126	0.85	148	**195**	47

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: F-07

Hospital	City	Beds	2015 Admissions	2015 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Marshall Browning Hospital	DuQuoin	25	321	1,920
Memorial Hospital	Chester	23	474	2,030
Memorial Hospital Of Carbondale	Carbondale	91	7,598	27,723
Pinckneyville Community Hospital	Pinckneyville	17	407	1,677
Red Bud Regional Hospital	Red Bud	25	575	2,192
11/17/2015 E-030-15 Facility approved for change of ownership.				
Sparta Community Hospital	Sparta	25	436	2,105
St. Joseph Memorial Hospital	Murphysboro	25	521	1,923
Union County Hospital	Anna	25	645	4,075
11/17/2015 E-031-15 Facility approved for change of ownership.				
	Medical-Surgical TOTAL	**256**	**10,977**	**43,645**
CATEGORY OF SERVICE: Pediatrics				
Memorial Hospital Of Carbondale	Carbondale	14	183	1,070
Sparta Community Hospital	Sparta	0	3	13
	Pediatrics TOTAL	**14**	**186**	**1,083**
	Medical-Surgical/Pediatrics Planning Area Totals	**270**	**11,163**	**44,728**

Patient Days by Age	2013	2014	2015	TOTAL	3 Year Average	2015 Population	Use Rates	2020 Population	Projected Days
0-14 Years Old	1,281	1,096	1,095	3,472	1,157	23,450	0.0494	24,200	1,194
15-44 Years Old	4,068	4,590	4,619	13,277	4,426	63,180	0.0700	67,400	4,721
45-64 Years Old	11,770	13,083	11,369	36,222	12,074	40,030	0.3016	35,060	10,575
65-74 Years Old	10,328	10,172	9,503	30,003	10,001	14,120	0.7083	15,700	11,120
75-up Years Old	17,013	17,397	18,142	52,552	17,517	10,320	1.6974	11,480	19,486

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
2,388	3,603	-1,215	4.842	-5,883	0.50	-2,942	47,097	44,155

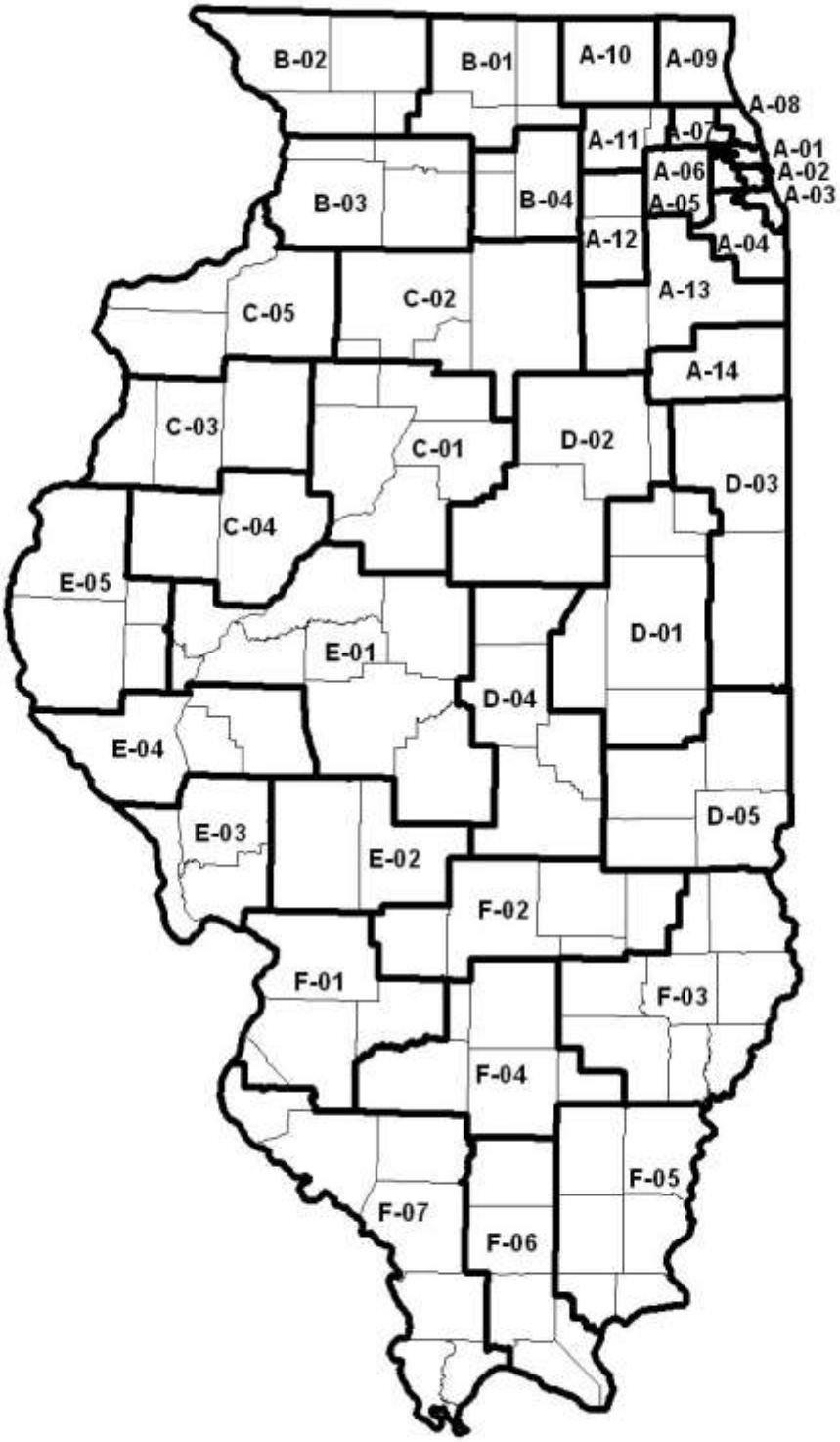
Adjusted Days	Days in Year 2020	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
44,155	366	121	0.85	142	**270**	128

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

OBSTETRICS/GYNECOLOGY
Category of Service

For the Obstetric category of service:

1. 40 Obstetric care planning areas have been designated by the Health Facilities and Services Review Board as illustrated by this map (detailed descriptions can be found in the Board Administrative Rules).



2. Occupancy target rates:

1-10 Obstetric beds in area	60%
11-25 Obstetric beds in area	75%
26 or more Obstetric beds in area	78%

3. Bed need for the Obstetric category of service is determined by first multiplying the base year fertility rate for the planning area by the projected female population of child-bearing age (15-44 years) five (5) years from the base year to calculate projected planning area births, which are multiplied by 0.99 to adjust for births occurring in hospitals. This figure is multiplied by an average maternity length of stay of 2.5 days to calculate *projected maternity patient days* for the planning area.

   The projected maternity patient days for the planning area are divided by 365 (days in projection year) to calculate a projected maternity average daily census, which is divided by the planning area target occupancy rate 0.6 (60%) if the maternity average daily census is 10 or less; 0.75 (75%) if the maternity average daily census is between 11 and 25; otherwise, 0.78 (78%) to determine the projected number of Obstetric beds needed for maternity patients.

   Next, the number of gynecology beds needed is calculated by first dividing the number of base year gynecology patient days by the planning area estimated base year female population aged 15+ to determine a *gynecology use rate*. This rate is multiplied by the projected planning area female population aged 15+ five (5) years from the base year to calculate projected gynecology patient days for the planning area. The projected patient days are divided by 365 to get the average daily census, which is divided by 0.9 to adjust for a 90% occupancy target to produce the projected number of Obstetric beds needed for gynecology patients.

   Next, an Obstetric migration adjustment is calculated by subtracting the number of Obstetric patients entering the planning area from outside the area from the number of planning area residents leaving the area to receive Obstetric services in another planning area. The difference between the migration numbers is multiplied by the average length of stay of 2.5 days to get migration patient days. The migration patient days are divided by 365 to get an average daily migration. This number is multiplied by an adjustment factor of 0.85 to calculate the migration bed adjustment.

   If more Obstetric patients are leaving the area than the number coming into the area, the migration bed adjustment is added to the projected beds needed for maternity patients and the projected beds needed for gynecology patients to determine the Obstetric bed need for the planning area. If more Obstetric patients are entering the area than are leaving the area, the migration bed adjustment is subtracted from the sum of maternity and gynecology beds needed to produce the Obstetric bed need for the planning area.

   If the projected number of Obstetric beds needed in a planning area is greater than the number of authorized Obstetric beds in the area, there is a need for additional beds. If the number of authorized beds is greater than the projected beds needed, there is an excess of beds in the planning area.

OBSTETRIC CATEGORY OF SERVICE
Existing Beds, Calculated Beds Needed, and Additional Beds Needed or Existing Excess Beds
By Planning Region and Area

Planning Regions and Areas	Existing Beds	Total Beds Needed	Additional Beds Needed	Existing Excess Beds
REGION A	**1,745**	**977**	**11**	**779**
Planning Area A-01	239	121	0	118
Planning Area A-02	237	89	0	148
Planning Area A-03	171	84	0	87
Planning Area A-04	192	128	0	64
Planning Area A-05	181	97	0	84
Planning Area A-06	99	62	0	37
Planning Area A-07	172	104	0	68
Planning Area A-08	70	46	0	24
Planning Area A-09	112	68	0	44
Planning Area A-10	43	24	0	19
Planning Area A-11	28	39	11	0
Planning Area A-12	68	35	0	33
Planning Area A-13	91	65	0	26
Planning Area A-14	42	15	0	27
REGION B	**120**	**67**	**0**	**53**
Planning Area B-01	67	38	0	29
Planning Area B-02	14	5	0	9
Planning Area B-03	17	10	0	7
Planning Area B-04	22	14	0	8
REGION C	**187**	**92**	**0**	**95**
Planning Area C-01	86	38	0	48
Planning Area C-02	29	19	0	10
Planning Area C-03	17	9	0	8
Planning Area C-04	16	7	0	9
Planning Area C-05	39	19	0	20

OBSTETRIC CATEGORY OF SERVICE
Existing Beds, Calculated Beds Needed, and Additional Beds Needed or Existing Excess Beds
By Planning Region and Area

Planning Regions and Areas	Existing Beds	Total Beds Needed	Additional Beds Needed	Existing Excess Beds
REGION D	**190**	**96**	**0**	**94**
Planning Area D-01	64	28	0	36
Planning Area D-02	46	25	0	21
Planning Area D-03	17	11	0	6
Planning Area D-04	44	21	0	23
Planning Area D-05	19	11	0	8
REGION E	**103**	**62**	**5**	**46**
Planning Area E-01	62	35	0	27
Planning Area E-02	3	6	3	0
Planning Area E-03	0	2	2	0
Planning Area E-04	11	6	0	5
Planning Area E-05	27	13	0	14
REGION F	**269**	**110**	**4**	**163**
Planning Area F-01	176	50	0	126
Planning Area F-02	21	10	0	11
Planning Area F-03	14	7	0	7
Planning Area F-04	18	14	0	4
Planning Area F-05	0	3	3	0
Planning Area F-06	12	13	1	0
Planning Area F-07	28	13	0	15

OBSTETRIC Category of Service

Hospital Planning Area: A-01

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Advocate Illinois Masonic Medical Center	Chicago	44	2,648	7,628
5/12/2015 Bed Change	**Facility discontinued 7 Obstetrics beds; facility now authorized for 44 Obstetrics beds.**			
Northwestern Memorial Hospital	Chicago	134	12,305	34,865
Presence Resurrection Medical Center	Chicago	17	987	2,514
Presence Saint Joseph Hospital - Chicago	Chicago	23	1,349	3,189
Swedish Covenant Hospital	Chicago	21	1,574	3,385
	Planning Area Totals	**239**	**18,863**	**51,581**

HPA Fertility Rate 2015	Projected 2020 Females Age 15-44	Projected Births 2020	Projected Hospital Births 2020	Length of Stay Factor	Projected Patient Days 2020	Days in 2020	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.07642	220630	16,860	16,692	2.5	41,729	366	114.0	0.78	146

Gynecology Patient Days 2015	Estimated 2015 Females Age 15+	Gynecology Use Rate	Projected 2020 Females Age 15+	Projected Patient Days 2020	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
1,247	410060	0.00304	401790	1,222	366	3.3	0.9	4

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
3,777	8,688	-4,911	2.5	-12,278	365	-33.6	0.85	-29

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
146	4	-29	121	239	118

*Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

OBSTETRIC Category of Service
Hospital Planning Area: A-02

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
John H. Stroger, Jr. Hospital of Cook County	Chicago	40	1,284	4,472
Mount Sinai Hospital Medical Center	Chicago	30	2,376	6,445
Norwegian-American Hospital	Chicago	48	1,139	3,370
Presence Saint Mary Of Nazareth Hospital	Chicago	20	1,278	3,060
Rush University Medical Center	Chicago	34	2,520	8,501
St. Anthony Hospital	Chicago	20	1,432	3,369
University of Illinois Hospital at Chicago	Chicago	45	2,728	7,485
	Planning Area Totals	**237**	**12,757**	**36,702**

HPA Fertility Rate 2015	Projected 2020 Females Age 15-44	Projected Births 2020	Projected Hospital Births 2020	Length of Stay Factor	Projected Patient Days 2020	Days in 2020	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.08045	129840	10,446	10,342	2.5	25,854	366	70.6	0.78	91

Gynecology Patient Days 2015	Estimated 2015 Females Age 15+	Gynecology Use Rate	Projected 2020 Females Age 15+	Projected Patient Days 2020	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
3,936	229410	0.01716	229240	3,933	366	10.7	0.9	12

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
4,966	7,257	-2,291	2.5	-5,728	365	-15.7	0.85	-13

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
91	12	-13	89	237	148

*Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

OBSTETRIC Category of Service
Hospital Planning Area: A-03

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Advocate Trinity Hospital	Chicago	23	1,133	2,981
Holy Cross Hospital	Chicago	16	380	934
Jackson Park Hospital & Medical Center	Chicago	17	298	715
Mercy Hospital & Medical Center	Chicago	30	2,495	5,571
Provident Hospital of Cook County	Chicago	0	0	0
2/16/2016 E-001-16 Approved to discontinue 23 bed Obstetrics category of service.				
Roseland Community Hospital	Chicago	17	559	1,288
St. Bernard Hospital	Chicago	22	775	2,016
University Of Chicago Medical Center	Chicago	46	2,277	6,535
	Planning Area Totals	**171**	**7,917**	**20,040**

HPA Fertility Rate 2015	Projected 2020 Females Age 15-44	Projected Births 2020	Projected Hospital Births 2020	Length of Stay Factor	Projected Patient Days 2020	Days in 2020	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.04318	144180	6,226	6,164	2.5	15,409	366	42.1	0.78	54

Gynecology Patient Days 2015	Estimated 2015 Females Age 15+	Gynecology Use Rate	Projected 2020 Females Age 15+	Projected Patient Days 2020	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
648	316660	0.00205	305560	625	366	1.7	0.9	2

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
7,078	2,271	4,807	2.5	12,018	365	32.9	0.85	28

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
54	2	28	84	171	87

*Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

OBSTETRIC Category of Service

Hospital Planning Area: A-04

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Adventist LaGrange Memorial Hospital	LaGrange	12	429	1,183
Advocate Christ Hospital & Medical Center	Oak Lawn	56	4,129	11,602
Advocate South Suburban Hospital	Hazel Crest	16	1,442	3,430
Franciscan St. James Health-Chicago Heights	Chicago Heights	0	1,463	3,579
3/29/2016 E-008-16 Received exemption to discontinue facility, including 22 bed Obstetrics category of service.				
Franciscan St. James Health-Olympia Fields	Olympia Fields	12	0	0
3/29/2016 16-005 Received permit for project including the establishment of a 12 bed Obstetrics category of service.				
Ingalls Memorial Hospital	Harvey	21	1,000	2,643
Little Company of Mary Hospital	Evergreen Park	17	1,217	3,442
MetroSouth Medical Center	Blue Island	30	1,415	3,382
11/17/2015 E-019-15 Facility approved for change of ownership.				
Palos Community Hospital	Palos Heights	28	995	2,829
	Planning Area Totals	**192**	**12,090**	**32,090**

HPA Fertility Rate 2015	Projected 2020 Females Age 15-44	Projected Births 2020	Projected Hospital Births 2020	Length of Stay Factor	Projected Patient Days 2020	Days in 2020	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.04847	245490	11,898	11,779	2.5	29,447	366	80.5	0.78	103

Gynecology Patient Days 2015	Estimated 2015 Females Age 15+	Gynecology Use Rate	Projected 2020 Females Age 15+	Projected Patient Days 2020	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
2,662	494440	0.00538	503130	2,709	366	7.4	0.9	8

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
5,284	2,458	2,826	2.5	7,065	365	19.4	0.85	16

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
103	8	16	128	192	64

*Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

OBSTETRIC Category of Service
Hospital Planning Area: A-05

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Adventist GlenOaks Hospital	Glendale Heights	15	439	899
Adventist Hinsdale Hospital	Hinsdale	37	2,813	7,699
Central DuPage Hospital	Winfield	35	3,070	9,216
Edward Hospital	Naperville	38	3,198	8,755
Elmhurst Memorial Hospital	Elmhurst	20	1,984	4,672
Good Samaritan Hospital - Advocate	Downers Grove	36	1,892	5,284
	Planning Area Totals	**181**	**13,396**	**36,525**

HPA Fertility Rate 2015	Projected 2020 Females Age 15-44	Projected Births 2020	Projected Hospital Births 2020	Length of Stay Factor	Projected Patient Days 2020	Days in 2020	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.07825	160510	12,559	12,434	2.5	31,085	366	84.9	0.78	109

Gynecology Patient Days 2015	Estimated 2015 Females Age 15+	Gynecology Use Rate	Projected 2020 Females Age 15+	Projected Patient Days 2020	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
949	379050	0.00250	394340	987	366	2.7	0.9	3

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
3,412	5,893	-2,481	2.5	-6,203	365	-17.0	0.85	-14

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
109	3	-14	97	181	84

*Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

OBSTETRIC Category of Service
Hospital Planning Area: A-06

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Loyola Health System at Gottlieb	Melrose Park	0	889	1,902
9/27/2016 E-032-16	**Approved for exemption to discontinue 27 bed Obstetrics category of service.**			
12/12/2016 E-032-16	**Discontinued 27 bed Obstetric service.**			
Loyola University Medical Center	Maywood	30	2,027	6,351
MacNeal Hospital	Berwyn	25	1,818	4,134
West Suburban Medical Center	Oak Park	20	1,641	4,074
Westlake Hospital	Melrose Park	24	1,044	2,342
	Planning Area Totals	**99**	**7,419**	**18,803**

HPA Fertility Rate 2015	Projected 2020 Females Age 15-44	Projected Births 2020	Projected Hospital Births 2020	Length of Stay Factor	Projected Patient Days 2020	Days in 2020	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.06472	116610	7,548	7,472	2.5	18,680	366	51.0	0.78	65

Gynecology Patient Days 2015	Estimated 2015 Females Age 15+	Gynecology Use Rate	Projected 2020 Females Age 15+	Projected Patient Days 2020	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
223	195850	0.00114	197460	225	366	0.6	0.9	1

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
3,189	3,865	-676	2.5	-1,690	365	-4.6	0.85	-4

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
65	1	-4	62	99	37

*Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

OBSTETRIC Category of Service
Hospital Planning Area: A-07

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Alexian Brothers Medical Center	Elk Grove Village	28	2,102	5,337
Lutheran General Hospital - Advocate	Park Ridge	62	4,303	11,896
Northwest Community Hospital	Arlington Heights	44	2,678	7,208
St. Alexius Medical Center	Hoffman Estates	38	3,871	10,218
	Planning Area Totals	**172**	**12,954**	**34,659**

HPA Fertility Rate 2015	Projected 2020 Females Age 15-44	Projected Births 2020	Projected Hospital Births 2020	Length of Stay Factor	Projected Patient Days 2020	Days in 2020	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.11353	129170	14,665	14,519	2.5	36,296	366	99.2	0.78	127

Gynecology Patient Days 2015	Estimated 2015 Females Age 15+	Gynecology Use Rate	Projected 2020 Females Age 15+	Projected Patient Days 2020	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
2,682	261820	0.01024	266230	2,727	366	7.5	0.9	8

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
1,514	6,937	-5,423	2.5	-13,558	365	-37.1	0.85	-32

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
127	8	-32	104	172	68

*Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

OBSTETRIC Category of Service
Hospital Planning Area: A-08

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Evanston Hospital	Evanston	52	3,519	12,627
Presence St. Francis Hospital	Evanston	18	647	1,700
	Planning Area Totals	**70**	**4,166**	**14,327**

HPA Fertility Rate 2015	Projected 2020 Females Age 15-44	Projected Births 2020	Projected Hospital Births 2020	Length of Stay Factor	Projected Patient Days 2020	Days in 2020	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.05242	87420	4,582	4,537	2.5	11,341	366	31.0	0.78	40

Gynecology Patient Days 2015	Estimated 2015 Females Age 15+	Gynecology Use Rate	Projected 2020 Females Age 15+	Projected Patient Days 2020	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
859	186610	0.00460	187660	864	366	2.4	0.9	3

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
2,325	1,759	566	2.5	1,415	365	3.9	0.85	3

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
40	3	3	46	70	24

*Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

OBSTETRIC Category of Service
Hospital Planning Area: A-09

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Advocate Condell Medical Center	Libertyville	26	2,268	5,516
Advocate Good Shepherd Hospital	Barrington	24	1,392	3,445
Highland Park Hospital	Highland Park	15	1,274	3,599
8/25/2015 15-029 Received permit for modernization; as a result, Obstetrics beds will be reduced from 25 to 15.				
Northwestern Lake Forest Hospital	Lake Forest	18	1,411	4,109
Vista Medical Center East	Waukegan	29	1,358	3,327
11/17/2015 E-023-15 Facility approved for change of ownership.				
	Planning Area Totals	**112**	**7,703**	**19,996**

HPA Fertility Rate 2015	Projected 2020 Females Age 15-44	Projected Births 2020	Projected Hospital Births 2020	Length of Stay Factor	Projected Patient Days 2020	Days in 2020	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.05702	132130	7,534	7,459	2.5	18,647	366	50.9	0.78	65

Gynecology Patient Days 2015	Estimated 2015 Females Age 15+	Gynecology Use Rate	Projected 2020 Females Age 15+	Projected Patient Days 2020	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
233	289140	0.00081	305970	247	366	0.7	0.9	1

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
1,985	1,626	359	2.5	898	365	2.5	0.85	2

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
65	1	2	68	112	44

*Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

OBSTETRIC Category of Service

Hospital Planning Area: A-10

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Centegra Hospital - Huntley	Huntley	20	0	0
7/24/2012 10-090	**Received permit to establish hospital, including 20 bed Obstetrics category of service.**			
8/9/2016 10-090	**Hospital opened with 20 Obstetrics beds.**			
Centegra Hospital - McHenry	McHenry	23	1,684	3,858
Centegra Hospital - Woodstock	Woodstock	0	0	0
	Planning Area Totals	**43**	**1,684**	**3,858**

HPA Fertility Rate 2015	Projected 2020 Females Age 15-44	Projected Births 2020	Projected Hospital Births 2020	Length of Stay Factor	Projected Patient Days 2020	Days in 2020	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.02719	59980	1,631	1,615	2.5	4,036	366	11.0	0.75	15

Gynecology Patient Days 2015	Estimated 2015 Females Age 15+	Gynecology Use Rate	Projected 2020 Females Age 15+	Projected Patient Days 2020	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
15	133020	0.00011	140360	16	366	0.0	0.9	0

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
1,836	240	1,596	2.5	3,990	365	10.9	0.85	9

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
15	0	9	24	43	19

*Obstetrics Occupancy Target Rate is 75% (0.75) for Areas with projected Average Daily Census between 10 and 25

OBSTETRIC Category of Service
Hospital Planning Area: A-11

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Advocate Sherman Hospital	Elgin	28	2,768	6,554
	Planning Area Totals	**28**	**2,768**	**6,554**

HPA Fertility Rate 2015	Projected 2020 Females Age 15-44	Projected Births 2020	Projected Hospital Births 2020	Length of Stay Factor	Projected Patient Days 2020	Days in 2020	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.03222	84800	2,733	2,705	2.5	6,763	366	18.5	0.75	25

Gynecology Patient Days 2015	Estimated 2015 Females Age 15+	Gynecology Use Rate	Projected 2020 Females Age 15+	Projected Patient Days 2020	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
0	170740	0.00000	175770	0	366	0.0	0.9	0

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
3,038	604	2,434	2.5	6,085	365	16.7	0.85	14

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Additional Beds Needed
25	0	14	39	28	**11**

*Obstetrics Occupancy Target Rate is 75% (0.75) for Areas with projected Average Daily Census between 10 and 25

OBSTETRIC Category of Service
Hospital Planning Area: A-12

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Copley Memorial Hospital	Aurora	34	3,442	7,263
Delnor Community Hospital	Geneva	18	1,408	3,527
Presence Mercy Medical Center	Aurora	16	281	752
	Planning Area Totals	**68**	**5,131**	**11,542**

HPA Fertility Rate 2015	Projected 2020 Females Age 15-44	Projected Births 2020	Projected Hospital Births 2020	Length of Stay Factor	Projected Patient Days 2020	Days in 2020	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.05395	78320	4,226	4,183	2.5	10,459	366	28.6	0.78	37

Gynecology Patient Days 2015	Estimated 2015 Females Age 15+	Gynecology Use Rate	Projected 2020 Females Age 15+	Projected Patient Days 2020	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
369	167040	0.00221	162720	359	366	1.0	0.9	1

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
1,286	1,752	-466	2.5	-1,165	365	-3.2	0.85	-3

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
37	1	-3	35	68	33

*Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

OBSTETRIC Category of Service
Hospital Planning Area: A-13

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Adventist Bolingbrook Hospital	Bolingbrook	20	927	2,503
Morris Hospital and Health Care Center	Morris	8	554	1,294
Presence Saint Joseph Medical Center	Joliet	33	1,451	3,773
Silver Cross Hospital and Medical Centers	New Lenox	30	2,742	7,083
	Planning Area Totals	**91**	**5,674**	**14,653**

HPA Fertility Rate 2015	Projected 2020 Females Age 15-44	Projected Births 2020	Projected Hospital Births 2020	Length of Stay Factor	Projected Patient Days 2020	Days in 2020	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.03264	156490	5,108	5,057	2.5	12,643	366	34.5	0.78	44

Gynecology Patient Days 2015	Estimated 2015 Females Age 15+	Gynecology Use Rate	Projected 2020 Females Age 15+	Projected Patient Days 2020	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
1,113	323840	0.00344	341730	1,174	366	3.2	0.9	4

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
4,065	1,094	2,971	2.5	7,428	365	20.3	0.85	17

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
44	4	17	65	91	26

*Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

OBSTETRIC Category of Service
Hospital Planning Area: A-14

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Presence Saint Mary's Hospital	Kankakee	12	425	976
Riverside Medical Center	Kankakee	30	1,099	2,541
	Planning Area Totals	**42**	**1,524**	**3,517**

HPA Fertility Rate 2015	Projected 2020 Females Age 15-44	Projected Births 2020	Projected Hospital Births 2020	Length of Stay Factor	Projected Patient Days 2020	Days in 2020	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.06605	20950	1,384	1,370	2.5	3,425	366	9.4	0.60	16

Gynecology Patient Days 2015	Estimated 2015 Females Age 15+	Gynecology Use Rate	Projected 2020 Females Age 15+	Projected Patient Days 2020	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
179	47820	0.00374	48020	180	366	0.5	0.9	1

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
142	293	-151	2.5	-378	365	-1.0	0.85	-1

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
16	1	-1	15	42	27

*Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

OBSTETRIC Category of Service

Hospital Planning Area: B-01

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Rockford Memorial Hospital-Riverside Campus	Rockford	20	0	0
11/17/2015 15-039	**Permit to establish Riverside campus with 20 bed Obstetrics category of service.**			
Rockford Memorial Hospital-Rockton Campus	Rockford	0	1,651	5,036
11/17/2015 15-038	**Permit to discontinue 35 bed category of service at Rockton campus.**			
Saint Anthony Medical Center	Rockford	13	504	1,191
SwedishAmerican Hospital	Rockford	34	2,660	6,530
	Planning Area Totals	**67**	**4,815**	**12,757**

HPA Fertility Rate 2015	Projected 2020 Females Age 15-44	Projected Births 2020	Projected Hospital Births 2020	Length of Stay Factor	Projected Patient Days 2020	Days in 2020	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.06080	69310	4,214	4,172	2.5	10,430	366	28.5	0.78	37

Gynecology Patient Days 2015	Estimated 2015 Females Age 15+	Gynecology Use Rate	Projected 2020 Females Age 15+	Projected Patient Days 2020	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
672	162600	0.00413	164580	680	366	1.9	0.9	2

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
269	399	-130	2.5	-325	365	-0.9	0.85	-1

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
37	2	-1	38	67	29

*Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

OBSTETRIC Category of Service
Hospital Planning Area: B-02

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
FHN Memorial Hospital	Freeport	14	415	1,010
	Planning Area Totals	**14**	**415**	**1,010**

HPA Fertility Rate 2015	Projected 2020 Females Age 15-44	Projected Births 2020	Projected Hospital Births 2020	Length of Stay Factor	Projected Patient Days 2020	Days in 2020	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.03257	11510	375	371	2.5	928	366	2.5	0.60	4

Gynecology Patient Days 2015	Estimated 2015 Females Age 15+	Gynecology Use Rate	Projected 2020 Females Age 15+	Projected Patient Days 2020	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
91	35090	0.00259	34430	89	366	0.2	0.9	0

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
140	23	117	2.5	293	365	0.8	0.85	1

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
4	0	1	5	14	9

*Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

OBSTETRIC Category of Service

Hospital Planning Area: B-03

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
CGH Medical Center	Sterling	10	562	1,172
Katherine Shaw Bethea Hospital	Dixon	7	267	601
	Planning Area Totals	**17**	**829**	**1,773**

HPA Fertility Rate 2015	Projected 2020 Females Age 15-44	Projected Births 2020	Projected Hospital Births 2020	Length of Stay Factor	Projected Patient Days 2020	Days in 2020	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.05315	15020	798	790	2.5	1,976	366	5.4	0.60	9

Gynecology Patient Days 2015	Estimated 2015 Females Age 15+	Gynecology Use Rate	Projected 2020 Females Age 15+	Projected Patient Days 2020	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
253	42230	0.00599	41520	249	366	0.7	0.9	1

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
173	98	75	2.5	188	365	0.5	0.85	0

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
9	1	0	10	17	7

*Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

OBSTETRIC Category of Service
Hospital Planning Area: B-04

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Kishwaukee Community Hospital **11/17/2015 E-007-15 Facility approved for change of ownership.**	DeKalb	16	868	1,837
Valley West Community Hospital **11/17/2015 E-008-15 Facility approved for change of ownership.**	Sandwich	6	218	490
	Planning Area Totals	**22**	**1,086**	**2,327**

HPA Fertility Rate 2015	Projected 2020 Females Age 15-44	Projected Births 2020	Projected Hospital Births 2020	Length of Stay Factor	Projected Patient Days 2020	Days in 2020	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.03776	28880	1,090	1,080	2.5	2,699	366	7.4	0.60	12

Gynecology Patient Days 2015	Estimated 2015 Females Age 15+	Gynecology Use Rate	Projected 2020 Females Age 15+	Projected Patient Days 2020	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
1	48970	0.00002	50700	1	366	0.0	0.9	0

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
509	281	228	2.5	570	365	1.6	0.85	1

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
12	0	1	14	22	8

*Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

OBSTETRIC Category of Service
Hospital Planning Area: C-01

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Methodist Medical Center of Illinois	Peoria	22	2,000	4,708
7/1/2016 Bed Change	**Facility added 6 beds to Obstetrics category of service; facility now has 22 authorized Obstetrics beds.**			
OSF Saint Francis Medical Center	Peoria	52	3,043	11,484
Pekin Memorial Hospital	Pekin	12	451	1,010
Proctor Community Hospital	Peoria	0	0	0
	Planning Area Totals	**86**	**5,494**	**17,202**

HPA Fertility Rate 2015	Projected 2020 Females Age 15-44	Projected Births 2020	Projected Hospital Births 2020	Length of Stay Factor	Projected Patient Days 2020	Days in 2020	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.07373	64520	4,757	4,709	2.5	11,774	366	32.2	0.78	41

Gynecology Patient Days 2015	Estimated 2015 Females Age 15+	Gynecology Use Rate	Projected 2020 Females Age 15+	Projected Patient Days 2020	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
171	156910	0.00109	154850	169	366	0.5	0.9	1

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
276	839	-563	2.5	-1,408	365	-3.9	0.85	-3

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
41	1	-3	38	86	48

*Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

OBSTETRIC Category of Service
Hospital Planning Area: C-02

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Illinois Valley Community Hospital	Peru	7	468	1,067
OSF Saint Elizabeth Medical Center	Ottawa	12	491	1,319
Perry Memorial Hospital	Princeton	0	0	0
St. Margaret's Hospital	Spring Valley	10	347	867
St. Mary's Hospital	Streator	0	0	0
1/27/2015 14-049	**Received permit to discontinue 7 bed Obstetrics category of service.**			
	Planning Area Totals	**29**	**1,306**	**3,253**

HPA Fertility Rate 2015	Projected 2020 Females Age 15-44	Projected Births 2020	Projected Hospital Births 2020	Length of Stay Factor	Projected Patient Days 2020	Days in 2020	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.06095	23940	1,459	1,445	2.5	3,611	366	9.9	0.60	16

Gynecology Patient Days 2015	Estimated 2015 Females Age 15+	Gynecology Use Rate	Projected 2020 Females Age 15+	Projected Patient Days 2020	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
41	51480	0.00080	62730	50	366	0.1	0.9	0

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
599	107	492	2.5	1,230	365	3.4	0.85	3

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
16	0	3	19	29	10

*Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

OBSTETRIC Category of Service

Hospital Planning Area: C-03

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Galesburg Cottage Hospital **11/17/2015 E-022-15 Facility approved for change of ownership.**	Galesburg	10	431	991
St. Mary Medical Center	Galesburg	7	330	677
	Planning Area Totals	**17**	**761**	**1,668**

HPA Fertility Rate 2015	Projected 2020 Females Age 15-44	Projected Births 2020	Projected Hospital Births 2020	Length of Stay Factor	Projected Patient Days 2020	Days in 2020	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.05975	11660	697	690	2.5	1,724	366	4.7	0.60	8

Gynecology Patient Days 2015	Estimated 2015 Females Age 15+	Gynecology Use Rate	Projected 2020 Females Age 15+	Projected Patient Days 2020	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
58	31090	0.00187	29720	55	366	0.2	0.9	0

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
194	70	124	2.5	310	365	0.8	0.85	1

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
8	0	1	9	17	8

*Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

OBSTETRIC Category of Service
Hospital Planning Area: C-04

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Graham Hospital	Canton	6	287	698
McDonough District Hospital	Macomb	10	291	827
	Planning Area Totals	**16**	**578**	**1,525**

HPA Fertility Rate 2015	Projected 2020 Females Age 15-44	Projected Births 2020	Projected Hospital Births 2020	Length of Stay Factor	Projected Patient Days 2020	Days in 2020	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.04307	13490	581	575	2.5	1,438	366	3.9	0.60	7

Gynecology Patient Days 2015	Estimated 2015 Females Age 15+	Gynecology Use Rate	Projected 2020 Females Age 15+	Projected Patient Days 2020	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
42	28010	0.00150	27790	42	366	0.1	0.9	0

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
201	144	57	2.5	143	365	0.4	0.85	0

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
7	0	0	7	16	9

*Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

OBSTETRIC Category of Service

Hospital Planning Area: C-05

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Genesis Medical Center - Silvis	Silvis	21	356	1,821
Hammond Henry Hospital	Geneseo	0	278	599
1/23/2017 E-068-16	**Received exemption to discontinue 3 bed Obstetrics category of service.**			
Trinity Moline	Moline	18	1,415	3,203
	Planning Area Totals	**39**	**2,049**	**5,623**

HPA Fertility Rate 2015	Projected 2020 Females Age 15-44	Projected Births 2020	Projected Hospital Births 2020	Length of Stay Factor	Projected Patient Days 2020	Days in 2020	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.05884	33580	1,976	1,956	2.5	4,890	366	13.4	0.75	18

Gynecology Patient Days 2015	Estimated 2015 Females Age 15+	Gynecology Use Rate	Projected 2020 Females Age 15+	Projected Patient Days 2020	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
59	87180	0.00068	86290	58	366	0.2	0.9	0

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
180	83	97	2.5	243	365	0.7	0.85	1

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
18	0	1	19	39	20

*Obstetrics Occupancy Target Rate is 75% (0.75) for Areas with projected Average Daily Census between 10 and 25

OBSTETRIC Category of Service
Hospital Planning Area: D-01

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Carle Foundation Hospital	Urbana	35	2,992	7,891
Gibson Community Hospital	Gibson City	5	211	448
Presence Covenant Medical Center	Urbana	24	728	1,775
	Planning Area Totals	**64**	**3,931**	**10,114**

HPA Fertility Rate 2015	Projected 2020 Females Age 15-44	Projected Births 2020	Projected Hospital Births 2020	Length of Stay Factor	Projected Patient Days 2020	Days in 2020	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.06080	58680	3,568	3,532	2.5	8,831	366	24.1	0.75	32

Gynecology Patient Days 2015	Estimated 2015 Females Age 15+	Gynecology Use Rate	Projected 2020 Females Age 15+	Projected Patient Days 2020	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
88	110220	0.00080	110340	88	366	0.2	0.9	0

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
148	872	-724	2.5	-1,810	365	-5.0	0.85	-4

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
32	0	-4	28	64	36

*Obstetrics Occupancy Target Rate is 75% (0.75) for Areas with projected Average Daily Census between 10 and 25

OBSTETRIC Category of Service

Hospital Planning Area: D-02

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Advocate BroMenn Medical Center	Normal	30	1,658	4,027
Saint James Hospital	Pontiac	4	187	429
St. Joseph Medical Center	Bloomington	12	836	1,888
	Planning Area Totals	**46**	**2,681**	**6,344**

HPA Fertility Rate 2015	Projected 2020 Females Age 15-44	Projected Births 2020	Projected Hospital Births 2020	Length of Stay Factor	Projected Patient Days 2020	Days in 2020	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.05532	50360	2,786	2,758	2.5	6,896	366	18.8	0.75	25

Gynecology Patient Days 2015	Estimated 2015 Females Age 15+	Gynecology Use Rate	Projected 2020 Females Age 15+	Projected Patient Days 2020	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
234	91450	0.00256	96040	246	366	0.7	0.9	1

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
345	451	-106	2.5	-265	365	-0.7	0.85	-1

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
25	1	-1	25	46	21

*Obstetrics Occupancy Target Rate is 75% (0.75) for Areas with projected Average Daily Census between 10 and 25

OBSTETRIC Category of Service

Hospital Planning Area: D-03

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Iroquois Memorial Hospital	Watseka	0	105	212
2/22/2017 E-012-17 Received exemption to discontinue 4 bed Obstetrics category of service.				
Presence United Samaritans Medical Center	Danville	17	781	1,448
	Planning Area Totals	**17**	**886**	**1,660**

HPA Fertility Rate 2015	Projected 2020 Females Age 15-44	Projected Births 2020	Projected Hospital Births 2020	Length of Stay Factor	Projected Patient Days 2020	Days in 2020	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.04154	15870	659	653	2.5	1,631	366	4.5	0.60	7

Gynecology Patient Days 2015	Estimated 2015 Females Age 15+	Gynecology Use Rate	Projected 2020 Females Age 15+	Projected Patient Days 2020	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
108	42650	0.00253	40840	103	366	0.3	0.9	0

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
627	19	608	2.5	1,520	365	4.2	0.85	4

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
7	0	4	11	17	6

*Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

OBSTETRIC Category of Service

Hospital Planning Area: D-04

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Decatur Memorial Hospital	Decatur	26	745	2,597
St. Mary's Hospital	Decatur	18	751	1,773
	Planning Area Totals	**44**	**1,496**	**4,370**

HPA Fertility Rate 2015	Projected 2020 Females Age 15-44	Projected Births 2020	Projected Hospital Births 2020	Length of Stay Factor	Projected Patient Days 2020	Days in 2020	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.05532	26300	1,455	1,440	2.5	3,601	366	9.8	0.60	16

Gynecology Patient Days 2015	Estimated 2015 Females Age 15+	Gynecology Use Rate	Projected 2020 Females Age 15+	Projected Patient Days 2020	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
352	67990	0.00518	66050	342	366	0.9	0.9	1

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
623	81	542	2.5	1,355	365	3.7	0.85	3

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
16	1	3	21	44	23

*Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

OBSTETRIC Category of Service
Hospital Planning Area: D-05

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Sarah Bush Lincoln Health Center	Mattoon	19	876	1,907
	Planning Area Totals	**19**	**876**	**1,907**

HPA Fertility Rate 2015	Projected 2020 Females Age 15-44	Projected Births 2020	Projected Hospital Births 2020	Length of Stay Factor	Projected Patient Days 2020	Days in 2020	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.04424	20820	921	912	2.5	2,280	366	6.2	0.60	10

Gynecology Patient Days 2015	Estimated 2015 Females Age 15+	Gynecology Use Rate	Projected 2020 Females Age 15+	Projected Patient Days 2020	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
400	42280	0.00946	43160	408	366	1.1	0.9	1

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
195	309	-114	2.5	-285	365	-0.8	0.85	-1

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
10	1	-1	11	19	8

*Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

OBSTETRIC Category of Service
Hospital Planning Area: E-01

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Abraham Lincoln Hospital	Lincoln	3	227	475
Memorial Medical Center	Springfield	21	1,552	3,452
St. John's Hospital	Springfield	38	1,902	3,291
	Planning Area Totals	**62**	**3,681**	**7,218**

HPA Fertility Rate 2015	Projected 2020 Females Age 15-44	Projected Births 2020	Projected Hospital Births 2020	Length of Stay Factor	Projected Patient Days 2020	Days in 2020	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.07257	51900	3,766	3,729	2.5	9,322	366	25.5	0.78	33

Gynecology Patient Days 2015	Estimated 2015 Females Age 15+	Gynecology Use Rate	Projected 2020 Females Age 15+	Projected Patient Days 2020	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
1,515	129740	0.01168	130570	1,525	366	4.2	0.9	5

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
414	786	-372	2.5	-930	365	-2.5	0.85	-2

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
33	5	-2	35	62	27

*Obstetrics Occupancy Target Rate is 75% (0.75) for Areas with projected Average Daily Census between 10 and 25

OBSTETRIC Category of Service
Hospital Planning Area: E-02

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
St. Francis Hospital	Litchfield	3	263	506
	Planning Area Totals	**3**	**263**	**506**

HPA Fertility Rate 2015	Projected 2020 Females Age 15-44	Projected Births 2020	Projected Hospital Births 2020	Length of Stay Factor	Projected Patient Days 2020	Days in 2020	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.02138	11200	239	237	2.5	593	366	1.6	0.60	3

Gynecology Patient Days 2015	Estimated 2015 Females Age 15+	Gynecology Use Rate	Projected 2020 Females Age 15+	Projected Patient Days 2020	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
0	31120	0.00000	30250	0	366	0.0	0.9	0

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
528	20	508	2.5	1,270	365	3.5	0.85	3

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Additional Beds Needed
3	0	3	6	3	**3**

*Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

OBSTETRIC Category of Service
Hospital Planning Area: E-03

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Jersey Community Hospital	Jerseyville	0	0	0
	Planning Area Totals	**0**	**0**	**0**

HPA Fertility Rate 2015	Projected 2020 Females Age 15-44	Projected Births 2020	Projected Hospital Births 2020	Length of Stay Factor	Projected Patient Days 2020	Days in 2020	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0	6930	0	0	2.5	0	366	0.0	0.60	0

Gynecology Patient Days 2015	Estimated 2015 Females Age 15+	Gynecology Use Rate	Projected 2020 Females Age 15+	Projected Patient Days 2020	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
0	17170	0.00000	17420	0	366	0.0	0.9	0

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
328	0	328	2.5	820	365	2.2	0.85	2

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Additional Beds Needed
0	0	2	2	0	**2**

*Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

OBSTETRIC Category of Service
Hospital Planning Area: E-04

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Passavant Area Hospital	Jacksonville	11	452	958
	Planning Area Totals	**11**	**452**	**958**

HPA Fertility Rate 2015	Projected 2020 Females Age 15-44	Projected Births 2020	Projected Hospital Births 2020	Length of Stay Factor	Projected Patient Days 2020	Days in 2020	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.04743	8700	413	409	2.5	1,021	366	2.8	0.60	5

Gynecology Patient Days 2015	Estimated 2015 Females Age 15+	Gynecology Use Rate	Projected 2020 Females Age 15+	Projected Patient Days 2020	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
0	22790	0.00000	22350	0	366	0.0	0.9	0

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
347	169	178	2.5	445	365	1.2	0.85	1

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
5	0	1	6	11	5

*Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

OBSTETRIC Category of Service

Hospital Planning Area: E-05

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Blessing Hospital at 11th Street	Quincy	25	1,164	2,556
Memorial Hospital	Carthage	2	143	387
	Planning Area Totals	**27**	**1,307**	**2,943**

HPA Fertility Rate 2015	Projected 2020 Females Age 15-44	Projected Births 2020	Projected Hospital Births 2020	Length of Stay Factor	Projected Patient Days 2020	Days in 2020	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.08471	13960	1,183	1,171	2.5	2,927	366	8.0	0.60	13

Gynecology Patient Days 2015	Estimated 2015 Females Age 15+	Gynecology Use Rate	Projected 2020 Females Age 15+	Projected Patient Days 2020	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
100	37070	0.00270	36360	98	366	0.3	0.9	0

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
86	180	-94	2.5	-235	365	-0.6	0.85	-1

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
13	0	-1	13	27	14

*Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

OBSTETRIC Category of Service

Hospital Planning Area: F-01

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Alton Memorial Hospital	Alton	28	700	1,475
6/12/2015 Bed Change — **Added 3 Obstetrics beds; facility now has 28 Obstetrics beds.**				
Anderson Hospital	Maryville	24	1,601	6,123
Gateway Regional Medical Center	Granite City	27	310	851
11/17/2015 E-021-15 — **Facility approved for change of ownership.**				
Memorial Hospital	Belleville	10	1,452	3,601
9/1/2017 Bed Change — **Hospital added 2 Obstetrics beds to existing category of service; facility now authorized for 10 Obstetrics beds.**				
Memorial Hospital - East	Shiloh	16	0	0
4/12/2016 11-017 — **Project completed.**				
OSF Saint Anthony's Health Center	Alton	20	331	829
St. Elizabeth's Hospital	Belleville	0	1,108	2,540
4/21/2015 14-043 — **Permit issued for discontinuation of hospital in Belleville, including 30 bed Obstetrics category of service.**				
St. Elizabeth's Hospital - O'Fallon	O'Fallon	12	0	0
4/21/2015 14-043 — **Permit issued for establishment of replacement hospital at Interstate 64 and North Green Mount Road in O'Fallon, including bed Obstetrics category of service.**				
St. Joseph's Hospital	Breese	6	585	1,431
Touchette Regional Hospital	Centreville	33	267	972
	Planning Area Totals	**176**	**6,354**	**17,822**

HPA Fertility Rate 2015	Projected 2020 Females Age 15-44	Projected Births 2020	Projected Hospital Births 2020	Length of Stay Factor	Projected Patient Days 2020	Days in 2020	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.05487	108380	5,947	5,887	2.5	14,718	366	40.2	0.78	52

Gynecology Patient Days 2015	Estimated 2015 Females Age 15+	Gynecology Use Rate	Projected 2020 Females Age 15+	Projected Patient Days 2020	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
890	253460	0.00351	249880	877	366	2.4	0.9	3

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
93	895	-802	2.5	-2,005	365	-5.5	0.85	-5

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
52	3	-5	50	176	126

*Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

OBSTETRIC Category of Service
Hospital Planning Area: F-02

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
HSHS Holy Family Hospital	Greenville	4	227	502
St. Anthony's Memorial Hospital	Effingham	17	729	1,684
	Planning Area Totals	**21**	**956**	**2,186**

HPA Fertility Rate 2015	Projected 2020 Females Age 15-44	Projected Births 2020	Projected Hospital Births 2020	Length of Stay Factor	Projected Patient Days 2020	Days in 2020	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.06908	12690	877	868	2.5	2,170	366	5.9	0.60	10

Gynecology Patient Days 2015	Estimated 2015 Females Age 15+	Gynecology Use Rate	Projected 2020 Females Age 15+	Projected Patient Days 2020	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
77	32990	0.00233	32100	75	366	0.2	0.9	0

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
308	299	9	2.5	23	365	0.1	0.85	0

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
10	0	0	10	21	11

*Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

OBSTETRIC Category of Service
Hospital Planning Area: F-03

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Carle Richland Memorial Hospital	Olney	10	288	607
Crawford Memorial Hospital	Robinson	4	210	726
	Planning Area Totals	**14**	**498**	**1,333**

HPA Fertility Rate 2015	Projected 2020 Females Age 15-44	Projected Births 2020	Projected Hospital Births 2020	Length of Stay Factor	Projected Patient Days 2020	Days in 2020	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.03399	13910	473	468	2.5	1,170	366	3.2	0.60	5

Gynecology Patient Days 2015	Estimated 2015 Females Age 15+	Gynecology Use Rate	Projected 2020 Females Age 15+	Projected Patient Days 2020	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
142	38130	0.00372	37420	139	366	0.4	0.9	0

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
263	56	207	2.5	518	365	1.4	0.85	1

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
5	0	1	7	14	7

*Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

OBSTETRIC Category of Service
Hospital Planning Area: F-04

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
SSM Health Good Samaritan Hospital - Mt. Vernon	Mount Vernon	9	1,149	2,631
SSM Health St. Mary's Hospital - Centralia	Centralia	9	365	735
	Planning Area Totals	**18**	**1,514**	**3,366**

HPA Fertility Rate 2015	Projected 2020 Females Age 15-44	Projected Births 2020	Projected Hospital Births 2020	Length of Stay Factor	Projected Patient Days 2020	Days in 2020	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.08841	15030	1,329	1,316	2.5	3,289	366	9.0	0.60	15

Gynecology Patient Days 2015	Estimated 2015 Females Age 15+	Gynecology Use Rate	Projected 2020 Females Age 15+	Projected Patient Days 2020	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
0	40790	0.00000	40110	0	366	0.0	0.9	0

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
220	455	-235	2.5	-588	365	-1.6	0.85	-1

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
15	0	-1	14	18	4

*Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

OBSTETRIC Category of Service
Hospital Planning Area: F-05

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
No Hospitals with Obstetrics Units		0	0	0
	Planning Area Totals	**0**	**0**	**0**

HPA Fertility Rate 2015	Projected 2020 Females Age 15-44	Projected Births 2020	Projected Hospital Births 2020	Length of Stay Factor	Projected Patient Days 2020	Days in 2020	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0	8320	0	0	2.5	0	366	0.0	0.60	0

Gynecology Patient Days 2015	Estimated 2015 Females Age 15+	Gynecology Use Rate	Projected 2020 Females Age 15+	Projected Patient Days 2020	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
0	23940	0.00000	23380	0	366	0.0	0.9	0

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
533	0	533	2.5	1,333	365	3.7	0.85	3

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Additional Beds Needed
0	0	3	3	0	**3**

*Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

OBSTETRIC Category of Service
Hospital Planning Area: F-06

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Heartland Regional Medical Center 11/17/2015 E-025-15 Facility approved for change of ownership.	Marion	12	880	1,981
	Planning Area Totals	**12**	**880**	**1,981**

HPA Fertility Rate 2015	Projected 2020 Females Age 15-44	Projected Births 2020	Projected Hospital Births 2020	Length of Stay Factor	Projected Patient Days 2020	Days in 2020	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.03539	22040	780	772	2.5	1,930	366	5.3	0.60	9

Gynecology Patient Days 2015	Estimated 2015 Females Age 15+	Gynecology Use Rate	Projected 2020 Females Age 15+	Projected Patient Days 2020	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
0	56730	0.00000	56570	0	366	0.0	0.9	0

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
959	270	689	2.5	1,723	365	4.7	0.85	4

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Additional Beds Needed
9	0	4	13	12	**1**

*Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

OBSTETRIC Category of Service
Hospital Planning Area: F-07

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Memorial Hospital Of Carbondale	Carbondale	28	2,267	5,779
	Planning Area Totals	**28**	**2,267**	**5,779**

HPA Fertility Rate 2015	Projected 2020 Females Age 15-44	Projected Births 2020	Projected Hospital Births 2020	Length of Stay Factor	Projected Patient Days 2020	Days in 2020	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.07524	26540	1,997	1,977	2.5	4,942	366	13.5	0.75	18

Gynecology Patient Days 2015	Estimated 2015 Females Age 15+	Gynecology Use Rate	Projected 2020 Females Age 15+	Projected Patient Days 2020	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
15	60580	0.00025	59250	15	366	0.0	0.9	0

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
261	1,072	-811	2.5	-2,028	365	-5.6	0.85	-5

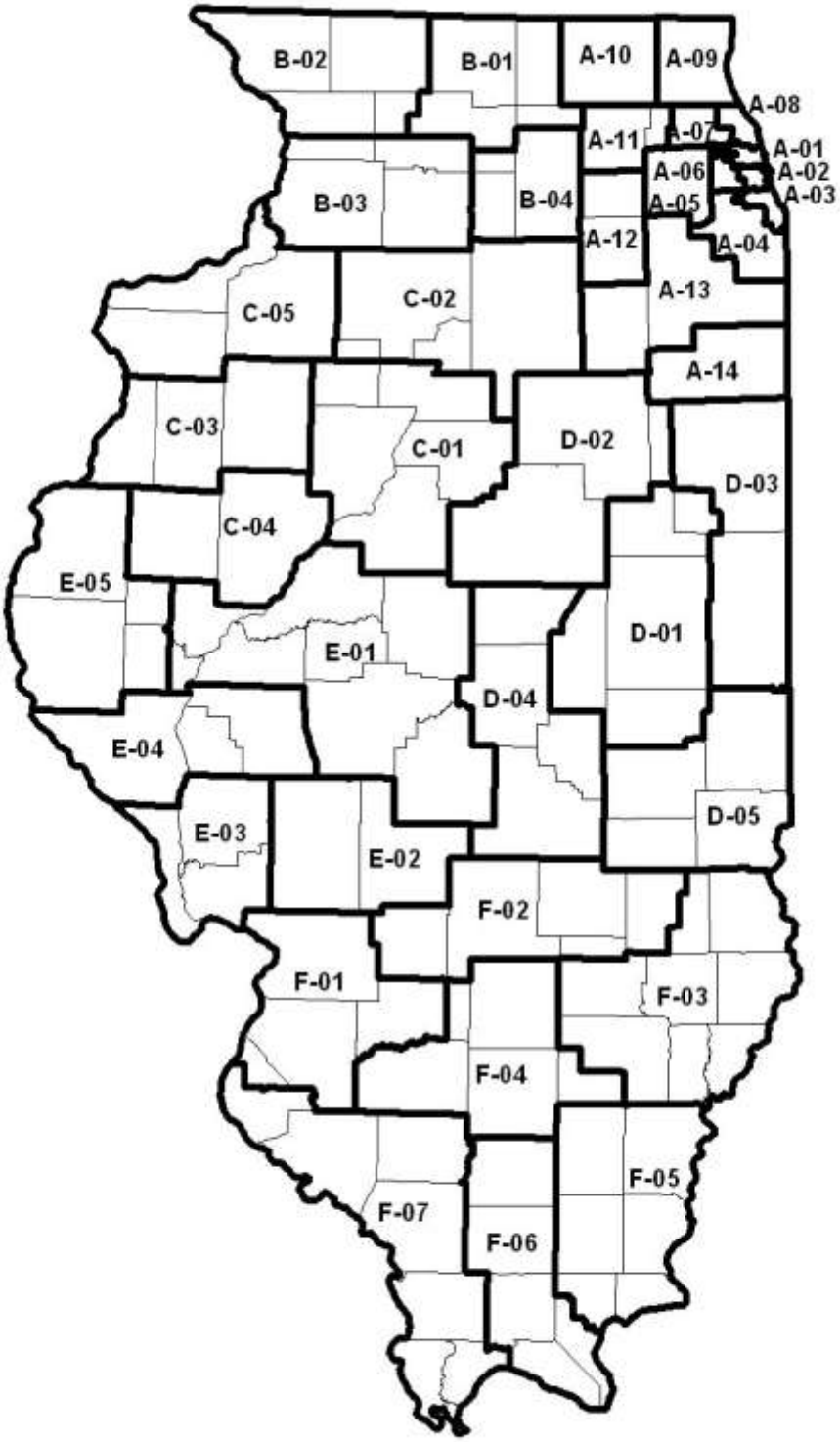
Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
18	0	-5	13	28	15

*Obstetrics Occupancy Target Rate is 75% (0.75) for Areas with projected Average Daily Census between 10 and 25

INTENSIVE CARE
Category of Service

For the Intensive Care category of service:

4. 40 Intensive Care planning areas have been designated by the Health Facilities and Services Review Board as illustrated by this map (detailed descriptions can be found in the Board Administrative Rules).



2. The occupancy target rate is 60%.

3. Bed need is determined by first calculating the three-year average (base year plus 2 prior years) Intensive Care utilization for the planning area. This average utilization is divided by the estimated planning area base year total population to calculate a use rate for the planning area. The calculated use rate is multiplied by the projected total population of the planning area five (5) years from the base year to find the projected Intensive Care patient days for the area.

   The projected patient days are divided by 365 (days in projection year) to calculate the projected Average Daily Census for Intensive Care services. The projected Average Daily Census is divided by 0.6 (60% occupancy target utilization rate) to calculate the projected number of Intensive Care beds needed in the planning area.

   If the projected number of Intensive Care beds needed is greater than the authorized Intensive Care beds in the planning area, there is a need for additional beds. If the number of authorized Intensive Care beds is greater than the projected number of Intensive Care beds needed, there is an excess of Intensive Care beds in the planning area.

INTENSIVE CARE CATEGORY OF SERVICE
Existing Beds, Calculated Beds Needed, and Additional Beds Needed or Existing Excess Beds
By Planning Region and Area

Planning Regions and Areas	Existing Beds	Total Beds Needed	Additional Beds Needed	Existing Excess Beds
REGION A	**2,590**	**2,444**	**38**	**184**
Planning Area A-01	425	358	0	67
Planning Area A-02	384	378	0	6
Planning Area A-03	262	220	0	42
Planning Area A-04	349	322	0	27
Planning Area A-05	241	237	0	4
Planning Area A-06	221	229	8	0
Planning Area A-07	192	168	0	24
Planning Area A-08	94	94	0	0
Planning Area A-09	108	110	2	0
Planning Area A-10	41	35	0	6
Planning Area A-11	45	53	8	0
Planning Area A-12	58	67	9	0
Planning Area A-13	113	124	11	0
Planning Area A-14	57	49	0	8
REGION B	**140**	**131**	**5**	**14**
Planning Area B-01	98	102	4	0
Planning Area B-02	8	7	0	1
Planning Area B-03	14	15	1	0
Planning Area B-04	20	7	0	13
REGION C	**235**	**207**	**0**	**28**
Planning Area C-01	146	141	0	5
Planning Area C-02	22	18	0	4
Planning Area C-03	21	14	0	7
Planning Area C-04	12	6	0	6
Planning Area C-05	34	28	0	6

INTENSIVE CARE CATEGORY OF SERVICE
Existing Beds, Calculated Beds Needed, and Additional Beds Needed or Existing Excess Beds
By Planning Region and Area

Planning Regions and Areas	Existing Beds	Total Beds Needed	Additional Beds Needed	Existing Excess Beds
REGION D	**164**	**140**	**2**	**26**
Planning Area D-01	56	50	0	6
Planning Area D-02	31	23	0	8
Planning Area D-03	20	10	0	10
Planning Area D-04	48	46	0	2
Planning Area D-05	9	11	2	0
REGION E	**151**	**158**	**27**	**20**
Planning Area E-01	100	127	27	0
Planning Area E-02	8	2	0	6
Planning Area E-03	4	3	0	1
Planning Area E-04	13	5	0	8
Planning Area E-05	26	21	0	5
REGION F	**220**	**188**	**0**	**32**
Planning Area F-01	109	105	0	4
Planning Area F-02	12	8	0	4
Planning Area F-03	12	5	0	7
Planning Area F-04	38	29	0	9
Planning Area F-05	0	0	0	0
Planning Area F-06	26	22	0	4
Planning Area F-07	23	19	0	4

INTENSIVE CARE Category of Service

Hospital Planning Area: A-01

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Advocate Illinois Masonic Medical Center	Chicago	33	2,052	6,715
5/12/2015 Bed Change	**Facility discontinued 4 Intensive Care beds; facility now authorized for 33 Intensive Care beds.**			
Ann & Robert H Lurie Children's Hospital of Chicag	Chicago	136	4,690	23,035
5/2/2017 16-050	**Permit issued for modernization/expansion, including addition of 44 Intensive Care beds; facility will have 136 Intensive Care beds.**			
Community First Medical Center	Chicago	20	1,759	5,754
Louis A. Weiss Memorial Hospital	Chicago	16	1,084	3,813
Methodist Hospital of Chicago	Chicago	9	49	372
Northwestern Memorial Hospital	Chicago	115	7,605	30,072
Presence Resurrection Medical Center	Chicago	41	2,941	8,352
Presence Saint Joseph Hospital - Chicago	Chicago	21	1,090	3,483
Shriners Hospital for Children - Chicago	Chicago	6	244	340
Swedish Covenant Hospital	Chicago	18	895	4,513
Thorek Memorial Hospital	Chicago	10	322	1,584
	Planning Area Totals	**425**	**22,731**	**88,033**

Three-Year Utilization

		Estimated 2015 Total Population	Average Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2013	78,176									
2014	84,636									
2015	88,033									
TOTAL	250,845									
AVERAGE	83,615	1,019,430	0.0820	957,960	78,573	366	214.7	0.60 (60%)	358	67

INTENSIVE CARE Category of Service

Hospital Planning Area: A-02

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
John H. Stroger, Jr. Hospital of Cook County	Chicago	86	4,000	20,427
Loretto Hospital	Chicago	12	912	3,334
Mount Sinai Hospital Medical Center	Chicago	30	1,653	12,194
Norwegian-American Hospital	Chicago	12	678	3,585
Presence Saint Mary Of Nazareth Hospital	Chicago	32	1,441	4,924
Rush University Medical Center	Chicago	132	7,700	33,388
St. Anthony Hospital	Chicago	15	618	1,908
University of Illinois Hospital at Chicago	Chicago	65	3,837	20,400
	Planning Area Totals	**384**	**20,839**	**100,160**

Three-Year Utilization

		Estimated 2015 Total Population	Average Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2013	76,240									
2014	87,939									
2015	100,160									
TOTAL	264,339									
AVERAGE	88,113	576,400	0.1529	542,680	82,958	366	226.7	0.60 (60%)	378	6

INTENSIVE CARE Category of Service

Hospital Planning Area: A-03

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Advocate Trinity Hospital	Chicago	24	815	3,211
Holy Cross Hospital	Chicago	20	1,193	7,478
Jackson Park Hospital & Medical Center	Chicago	8	521	1,918
Mercy Hospital & Medical Center	Chicago	30	2,020	5,746
Provident Hospital of Cook County	Chicago	6	0	0
11/13/2015 Bed Change	**Discontinued 5 Intensive Care beds; facility now has 6 Intensive Care beds.**			
Roseland Community Hospital	Chicago	10	637	2,824
South Shore Hospital	Chicago	8	319	2,162
St. Bernard Hospital	Chicago	10	228	1,795
University Of Chicago Medical Center	Chicago	146	6,562	30,938
5/10/2016 16-008	**Received permit for project including addition of 20 Intensive Care beds; facility now authorized for 146 Intensive Care beds.**			
	Planning Area Totals	**262**	**12,295**	**56,072**

Three-Year Utilization

		Estimated 2015 Total Population	Average Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2013	52,402									
2014	45,493									
2015	56,072									
TOTAL	153,967									
AVERAGE	51,322	781,710	0.0657	736,480	48,353	366	132.1	0.60 (60%)	220	42

INTENSIVE CARE Category of Service

Hospital Planning Area: A-04

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Adventist LaGrange Memorial Hospital	LaGrange	27	691	2,273
Advocate Christ Hospital & Medical Center	Oak Lawn	153	6,481	33,832
Advocate South Suburban Hospital	Hazel Crest	20	2,018	5,697
Franciscan St. James Health-Chicago Heights	Chicago Heights	0	821	2,459
3/29/2016 E-008-16	**Received exemption to discontinue facility, including 20 bed Intensive Care category of service.**			
Franciscan St. James Health-Olympia Fields	Olympia Fields	31	1,196	4,464
3/29/2016 16-005	**Received permit for project including the addition of 6 Intensive Care beds. Upon completion, facility will have 31 Intensive Care beds.**			
Ingalls Memorial Hospital	Harvey	25	1,274	3,901
Little Company of Mary Hospital	Evergreen Park	29	2,009	5,566
4/3/2015 Correction	**Restored 3 Intensive Care beds to facility; facility now authorized for 29 Intensive Care beds.**			
MetroSouth Medical Center	Blue Island	28	990	3,105
11/17/2015 E-019-15	**Facility approved for change of ownership.**			
Palos Community Hospital	Palos Heights	36	2,439	5,534
	Planning Area Totals	**349**	**17,919**	**66,831**

Three-Year Utilization

		Estimated 2015 Total Population	Average Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2013	72,726									
2014	72,057									
2015	66,831									
TOTAL	211,614									
AVERAGE	70,538	1,179,520	0.0598	1,181,130	70,634	366	193.0	0.60 (60%)	322	27

INTENSIVE CARE Category of Service

Hospital Planning Area: A-05

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Adventist GlenOaks Hospital	Glendale Heights	10	608	2,219
Adventist Hinsdale Hospital	Hinsdale	44	703	4,360
Central DuPage Hospital	Winfield	46	2,025	8,341
Edward Hospital	Naperville	62	3,987	12,298
Elmhurst Memorial Hospital	Elmhurst	35	3,396	11,127
Good Samaritan Hospital - Advocate	Downers Grove	44	3,434	14,018
	Planning Area Totals	**241**	**14,153**	**52,363**

Three-Year Utilization

		Estimated 2015 Total Population	Average Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2013	51,247									
2014	51,098									
2015	52,363									
TOTAL	154,708									
AVERAGE	51,569	931,260	0.0554	939,010	51,998	366	142.1	0.60 (60%)	237	4

INTENSIVE CARE Category of Service

Hospital Planning Area: A-06

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Loyola Health System at Gottlieb	Melrose Park	24	938	2,786
Loyola University Medical Center	Maywood	121	6,909	33,588
MacNeal Hospital	Berwyn	26	1,306	4,962
Rush Oak Park Hospital	Oak Park	14	1,178	2,861
West Suburban Medical Center	Oak Park	24	1,163	2,316
Westlake Hospital	Melrose Park	12	663	1,994
	Planning Area Totals	**221**	**12,157**	**48,507**

Three-Year Utilization

		Estimated 2015 Total Population	Average Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Beds Needed
2013	50,636									
2014	50,775									
2015	48,507									
TOTAL	149,918									
AVERAGE	49,973	489,930	0.1020	493,100	50,296	366	137.4	0.60 (60%)	229	**8**

INTENSIVE CARE Category of Service

Hospital Planning Area: A-07

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Alexian Brothers Medical Center	Elk Grove Village	36	4,022	9,368
Lutheran General Hospital - Advocate	Park Ridge	61	5,308	14,250
Northwest Community Hospital	Arlington Heights	60	2,879	7,760
St. Alexius Medical Center	Hoffman Estates	35	2,347	6,043
	Planning Area Totals	**192**	**14,556**	**37,421**

Three-Year Utilization

		Estimated 2015 Total Population	Average Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2013	36,017									
2014	36,562									
2015	37,421									
TOTAL	110,000									
AVERAGE	36,667	627,850	0.0584	630,510	36,822	366	100.6	0.60 (60%)	168	24

INTENSIVE CARE Category of Service

Hospital Planning Area: A-08

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Evanston Hospital	Evanston	26	2,345	5,940
Glenbrook Hospital	Glenview	21	1,510	4,405
Presence St. Francis Hospital	Evanston	35	2,134	6,694
Skokie Hospital	Skokie	12	956	3,265
7/14/2014 14-017	**Received permit to discontinue 4 Intensive Care beds. Facility now authorized for 12 Intensive Care beds.**			
	Planning Area Totals	**94**	**6,945**	**20,304**

Three-Year Utilization

		Estimated 2015 Total Population	Average Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Beds Needed
2013	21,308									
2014	20,800									
2015	20,304									
TOTAL	62,412									
AVERAGE	20,804	453,130	0.0459	451,100	20,711	366	56.6	0.60 (60%)	94	**0**

INTENSIVE CARE Category of Service

Hospital Planning Area: A-09

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Advocate Condell Medical Center	Libertyville	17	2,207	4,783
Advocate Good Shepherd Hospital	Barrington	32	1,083	4,123
6/26/2013 13-016	**Received permit to add 14 Intensive Care beds; facility now authorized for 32 Intensive Care beds.**			
Highland Park Hospital	Highland Park	12	1,284	3,396
Midwestern Regional Medical Center	Zion	12	523	1,988
Northwestern Lake Forest Hospital	Lake Forest	12	920	2,530
Vista Medical Center East	Waukegan	23	1,333	5,588
11/17/2015 E-023-15	**Facility approved for change of ownership.**			
	Planning Area Totals	**108**	**7,350**	**22,408**

Three-Year Utilization

		Estimated 2015 Total Population	Average Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Beds Needed
2013	21,821									
2014	22,235									
2015	22,408									
TOTAL	66,464									
AVERAGE	22,155	699,090	0.0317	764,400	24,224	366	66.2	0.60 (60%)	110	**2**

INTENSIVE CARE Category of Service

Hospital Planning Area: A-10

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Centegra Hospital - Huntley	Huntley	8	0	0
7/24/2012 10-090	**Received permit to establish hospital, including 8 bed Intensive Care category of service.**			
8/9/2016 10-090	**Hospital opened with 8 Intensive Care beds.**			
Centegra Hospital - McHenry	McHenry	18	1,287	4,164
Centegra Hospital - Woodstock	Woodstock	12	621	2,282
Mercy Harvard Hospital	Harvard	1	18	35
6/20/2017 17-002	**Under terms of permit 17-002, facility will discontinue 2 Intensive Care beds; facility now authorized for 1 Intensive Care bed.**			
Mercy Health Hosp. and Medical Center Crystal Lake	Crystal Lake	2	0	0
6/20/2017 17-002	**Received permit to establish hospital, including 2 bed Intensive Care category of service.**			
	Planning Area Totals	**41**	**1,926**	**6,481**

Three-Year Utilization

		Estimated 2015 Total Population	Average Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2013	7,380									
2014	6,914									
2015	6,481									
TOTAL	20,775									
AVERAGE	6,925	307,680	0.0225	345,060	7,766	366	21.2	0.60 (60%)	35	6

INTENSIVE CARE Category of Service

Hospital Planning Area: A-11

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Advocate Sherman Hospital	Elgin	30	2,344	6,002
Presence Saint Joseph Hospital - Elgin	Elgin	15	845	2,538
	Planning Area Totals	**45**	**3,189**	**8,540**

Three-Year Utilization

		Estimated 2015 Total Population	Average Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Beds Needed
2013	9,185									
2014	13,777									
2015	8,540									
TOTAL	31,502									
AVERAGE	10,501	408,030	0.0257	449,050	11,556	366	31.6	0.60 (60%)	53	**8**

INTENSIVE CARE Category of Service

Hospital Planning Area: A-12

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Copley Memorial Hospital	Aurora	22	1,700	5,120
Delnor Community Hospital	Geneva	20	1,340	4,594
Presence Mercy Medical Center	Aurora	16	1,127	3,292
	Planning Area Totals	**58**	**4,167**	**13,006**

Three-Year Utilization

		Estimated 2015 Total Population	Average Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Beds Needed
2013	10,303									
2014	16,399									
2015	13,006									
TOTAL	39,708									
AVERAGE	13,236	375,220	0.0353	416,600	14,696	366	40.2	0.60 (60%)	67	**9**

INTENSIVE CARE Category of Service

Hospital Planning Area: A-13

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Adventist Bolingbrook Hospital	Bolingbrook	12	757	2,518
Morris Hospital and Health Care Center	Morris	12	819	2,358
Presence Saint Joseph Medical Center	Joliet	61	3,501	11,531
5/9/2016 Bed Change	**Added 1 Intensive Care beds; facility now has 53 Intensive Care Beds.**			
6/30/2016 Bed Change	**Added 6 Intensive Care beds; facility now has 59 Intensive Care Beds.**			
1/4/2017 Bed Change	**Added 1 Intensive Care beds; facility now has 60 Intensive Care Beds.**			
1/23/2017 Bed Change	**Added 1 Intensive Care beds; facility now has 61 Intensive Care Beds.**			
Silver Cross Hospital and Medical Centers	New Lenox	28	1,831	6,722
	Planning Area Totals	**113**	**6,908**	**23,129**

Three-Year Utilization

		Estimated 2015 Total Population	Average Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Beds Needed
2013	25,687									
2014	22,443									
2015	23,129									
TOTAL	71,259									
AVERAGE	23,753	739,750	0.0321	851,130	27,329	366	74.7	0.60 (60%)	124	**11**

INTENSIVE CARE Category of Service

Hospital Planning Area: A-14

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Presence Saint Mary's Hospital	Kankakee	26	1,473	4,915
Riverside Medical Center	Kankakee	31	1,923	4,544
	Planning Area Totals	**57**	**3,396**	**9,459**

Three-Year Utilization

		Estimated 2015 Total Population	Average Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2013	10,624									
2014	9,863									
2015	9,459									
TOTAL	29,946									
AVERAGE	9,982	109,640	0.0910	117,170	10,668	366	29.1	0.60 (60%)	49	8

INTENSIVE CARE Category of Service

Hospital Planning Area: B-01

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Rockford Memorial Hospital-Riverside Campus	Rockford	26	0	0
11/17/2015 15-039	**Permit to establish Riverside campus with 26 bed Intensive Care category of service.**			
Rockford Memorial Hospital-Rockton Campus	Rockford	4	2,273	5,906
11/17/2015 15-038	**Permit to discontinue 28 beds; 4 beds will remain at Rockton campus.**			
Saint Anthony Medical Center	Rockford	38	2,585	8,516
SwedishAmerican Hospital	Rockford	30	1,964	5,837
	Planning Area Totals	**98**	**6,822**	**20,259**

Three-Year Utilization

		Estimated 2015 Total Population	Average Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Beds Needed
2013	22,212									
2014	20,320									
2015	20,259									
TOTAL	62,791									
AVERAGE	20,930	377,390	0.0555	402,640	22,331	366	61.0	0.60 (60%)	102	**4**

INTENSIVE CARE Category of Service

Hospital Planning Area: B-02

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
FHN Memorial Hospital	Freeport	8	585	1,443
	Planning Area Totals	**8**	**585**	**1,443**

Three-Year Utilization

		Estimated 2015 Total Population	Average Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2013	1,578									
2014	1,483									
2015	1,443									
TOTAL	4,504									
AVERAGE	1,501	80,850	0.0186	81,500	1,513	366	4.1	0.60 (60%)	7	1

INTENSIVE CARE Category of Service

Hospital Planning Area: B-03

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
CGH Medical Center	Sterling	8	747	2,200
Katherine Shaw Bethea Hospital	Dixon	6	630	1,310
	Planning Area Totals	**14**	**1,377**	**3,510**

Three-Year Utilization

		Estimated 2015 Total Population	Average Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Beds Needed
2013	3,048									
2014	3,044									
2015	3,510									
TOTAL	9,602									
AVERAGE	3,201	102,440	0.0312	102,410	3,200	366	8.7	0.60 (60%)	15	**1**

INTENSIVE CARE Category of Service

Hospital Planning Area: B-04

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Kishwaukee Community Hospital	DeKalb	12	267	1,098
11/17/2015 E-007-15 Facility approved for change of ownership.				
Rochelle Community Hospital	Rochelle	4	28	64
Valley West Community Hospital	Sandwich	4	39	76
11/17/2015 E-008-15 Facility approved for change of ownership.				
	Planning Area Totals	**20**	**334**	**1,238**

Three-Year Utilization

		Estimated 2015 Total Population	Average Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2013	1,267									
2014	1,355									
2015	1,238									
TOTAL	3,860									
AVERAGE	1,287	105,230	0.0122	125,110	1,530	366	4.2	0.60 (60%)	7	13

INTENSIVE CARE Category of Service

Hospital Planning Area: C-01

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Hopedale Hospital	Hopedale	5	39	76
Methodist Medical Center of Illinois	Peoria	26	2,133	5,673
OSF Saint Francis Medical Center	Peoria	91	5,480	22,155
10/1/2015 Bed Change	**Decreased Intensive Care beds by 61; facility now has 91 Intensive Care beds.**			
Pekin Memorial Hospital	Pekin	8	451	1,220
Proctor Community Hospital	Peoria	16	591	1,632
	Planning Area Totals	**146**	**8,694**	**30,756**

Three-Year Utilization

		Estimated 2015 Total Population	Average Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2013	31,116									
2014	30,612									
2015	30,756									
TOTAL	92,484									
AVERAGE	30,828	373,680	0.0825	376,230	31,038	366	84.8	0.60 (60%)	141	5

INTENSIVE CARE Category of Service

Hospital Planning Area: C-02

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Illinois Valley Community Hospital	Peru	4	234	736
OSF Saint Elizabeth Medical Center	Ottawa	5	475	963
OSF St. Paul Medical Center	Mendota	4	42	139
4/1/2015 E-018-14 Completed change of ownership.				
Perry Memorial Hospital	Princeton	3	74	322
St. Margaret's Hospital	Spring Valley	6	169	899
St. Mary's Hospital	Streator	0	98	363
11/17/2015 E-017-15 Received exemption for facility closure, including discontinuation of 8 bed Intensive Care category of service.				
	Planning Area Totals	**22**	**1,092**	**3,422**

Three-Year Utilization

		Estimated 2015 Total Population	Average Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2013	3,961									
2014	4,292									
2015	3,422									
TOTAL	11,675									
AVERAGE	3,892	154,590	0.0252	153,350	3,860	366	10.5	0.60 (60%)	18	4

INTENSIVE CARE Category of Service

Hospital Planning Area: C-03

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Galesburg Cottage Hospital	Galesburg	12	416	1,713
11/17/2015 E-022-15	**Facility approved for change of ownership.**			
St. Mary Medical Center	Galesburg	9	510	1,192
	Planning Area Totals	**21**	**926**	**2,905**

Three-Year Utilization

		Estimated 2015 Total Population	Average Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2013	3,526									
2014	3,246									
2015	2,905									
TOTAL	9,677									
AVERAGE	3,226	75,610	0.0427	73,340	3,129	366	8.5	0.60 (60%)	14	7

INTENSIVE CARE Category of Service

Hospital Planning Area: C-04

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Graham Hospital	Canton	5	142	572
McDonough District Hospital	Macomb	7	232	807
	Planning Area Totals	**12**	**374**	**1,379**

Three-Year Utilization

		Estimated 2015 Total Population	Average Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2013	1,388									
2014	1,205									
2015	1,379									
TOTAL	3,972									
AVERAGE	1,324	67,270	0.0197	69,590	1,370	366	3.7	0.60 (60%)	6	6

INTENSIVE CARE Category of Service

Hospital Planning Area: C-05

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Genesis Medical Center - Silvis	Silvis	7	553	259
Hammond Henry Hospital	Geneseo	4	250	795
OSF St. Luke Medical Center	Kewanee	3	25	42
Trinity Rock Island	Rock Island	20	1,269	5,073
	Planning Area Totals	**34**	**2,097**	**6,169**

Three-Year Utilization

		Estimated 2015 Total Population	Average Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2013	6,540									
2014	6,190									
2015	6,169									
TOTAL	18,899									
AVERAGE	6,300	209,450	0.0301	207,170	6,231	366	17.0	0.60 (60%)	28	6

INTENSIVE CARE Category of Service

Hospital Planning Area: D-01

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Carle Foundation Hospital	Urbana	38	2,513	8,855
Gibson Community Hospital	Gibson City	3	19	57
Presence Covenant Medical Center	Urbana	15	1,317	3,149
	Planning Area Totals	**56**	**3,849**	**12,061**

Three-Year Utilization

		Estimated 2015 Total Population	Average Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2013	10,102									
2014	9,972									
2015	12,061									
TOTAL	32,135									
AVERAGE	10,712	259,900	0.0412	268,840	11,080	366	30.3	0.60 (60%)	50	6

INTENSIVE CARE Category of Service

Hospital Planning Area: D-02

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Advocate BroMenn Medical Center	Normal	12	781	1,732
Saint James Hospital	Pontiac	5	338	875
St. Joseph Medical Center	Bloomington	14	629	1,771
	Planning Area Totals	**31**	**1,748**	**4,378**

Three-Year Utilization

		Estimated 2015 Total Population	Average Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2013	4,523									
2014	4,783									
2015	4,378									
TOTAL	13,684									
AVERAGE	4,561	211,220	0.0216	229,590	4,958	366	13.5	0.60 (60%)	23	8

INTENSIVE CARE Category of Service

Hospital Planning Area: D-03

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Iroquois Memorial Hospital	Watseka	6	34	61
Presence United Samaritans Medical Center	Danville	14	791	2,104
	Planning Area Totals	**20**	**825**	**2,165**

Three-Year Utilization

		Estimated 2015 Total Population	Average Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2013	2,105									
2014	2,255									
2015	2,165									
TOTAL	6,525									
AVERAGE	2,175	103,980	0.0209	102,110	2,136	366	5.8	0.60 (60%)	10	10

INTENSIVE CARE Category of Service

Hospital Planning Area: D-04

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Decatur Memorial Hospital	Decatur	32	957	7,905
St. Mary's Hospital	Decatur	14	412	2,376
Warner Hospital and Health Services	Clinton	2	3	3
	Planning Area Totals	**48**	**1,372**	**10,284**

Three-Year Utilization

		Estimated 2015 Total Population	Average Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2013	10,650									
2014	10,372									
2015	10,284									
TOTAL	31,306									
AVERAGE	10,435	162,090	0.0644	157,440	10,136	366	27.7	0.60 (60%)	46	2

INTENSIVE CARE Category of Service

Hospital Planning Area: D-05

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Sarah Bush Lincoln Health Center	Mattoon	9	863	2,582
	Planning Area Totals	**9**	**863**	**2,582**

Three-Year Utilization

		Estimated 2015 Total Population	Average Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Beds Needed
2013	1,983									
2014	2,186									
2015	2,582									
TOTAL	6,751									
AVERAGE	2,250	96,330	0.0234	99,930	2,334	366	6.4	0.60 (60%)	11	**2**

INTENSIVE CARE Category of Service

Hospital Planning Area: E-01

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Memorial Medical Center	Springfield	49	3,475	14,380
St. John's Hospital	Springfield	48	2,852	12,457
Taylorville Memorial Hospital	Taylorville	3	148	423
	Planning Area Totals	**100**	**6,475**	**27,260**

Three-Year Utilization

		Estimated 2015 Total Population	Average Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Beds Needed
2013	27,115									
2014	28,129									
2015	27,260									
TOTAL	82,504									
AVERAGE	27,501	308,380	0.0892	313,330	27,943	366	76.3	0.60 (60%)	127	**27**

INTENSIVE CARE Category of Service

Hospital Planning Area: E-02

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Community Memorial Hospital	Staunton	4	0	0
St. Francis Hospital	Litchfield	4	243	743
	Planning Area Totals	**8**	**243**	**743**

Three-Year Utilization

		Estimated 2015 Total Population	Average Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2013	399									
2014	319									
2015	743									
TOTAL	1,461									
AVERAGE	487	74,800	0.0065	75,560	492	366	1.3	0.60 (60%)	2	6

INTENSIVE CARE Category of Service

Hospital Planning Area: E-03

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Jersey Community Hospital	Jerseyville	4	110	261
	Planning Area Totals	**4**	**110**	**261**

Three-Year Utilization

		Estimated 2015 Total Population	Average Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2013	200									
2014	233									
2015	261									
TOTAL	694									
AVERAGE	231	40,240	0.0057	41,380	238	366	0.6	0.60 (60%)	1	3

INTENSIVE CARE Category of Service

Hospital Planning Area: E-04

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Illini Community Hospital	Pittsfield	4	5	20
Passavant Area Hospital	Jacksonville	9	623	1,202
	Planning Area Totals	**13**	**628**	**1,222**

Three-Year Utilization

		Estimated 2015 Total Population	Average Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2013	1,035									
2014	1,238									
2015	1,222									
TOTAL	3,495									
AVERAGE	1,165	55,110	0.0211	56,060	1,185	366	3.2	0.60 (60%)	5	8

INTENSIVE CARE Category of Service

Hospital Planning Area: E-05

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Blessing Hospital at 11th Street	Quincy	25	1,740	5,172
Memorial Hospital	Carthage	1	0	0
	Planning Area Totals	**26**	**1,740**	**5,172**

Three-Year Utilization

		Estimated 2015 Total Population	Average Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2013	4,363									
2014	4,629									
2015	5,172									
TOTAL	14,164									
AVERAGE	4,721	91,540	0.0516	89,300	4,606	366	12.6	0.60 (60%)	21	5

INTENSIVE CARE Category of Service

Hospital Planning Area: F-01

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Alton Memorial Hospital	Alton	12	858	2,561
Anderson Hospital	Maryville	12	1,226	2,966
Gateway Regional Medical Center	Granite City	12	346	1,816
11/17/2015 E-021-15	**Facility approved for change of ownership.**			
Memorial Hospital	Belleville	20	1,362	4,938
4/12/2016 Bed Change	**Added 1 ICU bed; facility now authorized for 20 ICU beds.**			
Memorial Hospital - East	Shiloh	6	0	0
4/12/2016 11-017	**Project completed.**			
OSF Saint Anthony's Health Center	Alton	19	1,129	3,433
St. Elizabeth's Hospital	Belleville	0	1,547	4,457
4/21/2015 14-043	**Permit issued for discontinuation of hospital in Belleville, including 24 bed Intensive Care category of service.**			
St. Elizabeth's Hospital - O'Fallon	O'Fallon	16	0	0
4/21/2015 14-043	**Permit issued for establishment of replacement hospital at Interstate 64 and North Green Mount Road in O'Fallon, including 16 bed Intensive Care category of service.**			
St. Joseph's Hospital	Highland	0	0	0
St. Joseph's Hospital	Breese	4	5	6
Touchette Regional Hospital	Centreville	8	230	1,335
	Planning Area Totals	**109**	**6,703**	**21,512**

Three-Year Utilization

		Estimated 2015 Total Population	Average Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2013	22,425									
2014	23,108									
2015	21,512									
TOTAL	67,045									
AVERAGE	22,348	583,590	0.0383	601,600	23,038	366	62.9	0.60 (60%)	105	4

INTENSIVE CARE Category of Service

Hospital Planning Area: F-02

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Fayette County Hospital	Vandalia	2	0	0
St. Anthony's Memorial Hospital	Effingham	10	700	1,770
	Planning Area Totals	**12**	**700**	**1,770**

Three-Year Utilization

		Estimated 2015 Total Population	Average Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2013	1,787									
2014	1,869									
2015	1,770									
TOTAL	5,426									
AVERAGE	1,809	84,100	0.0215	82,890	1,783	366	4.9	0.60 (60%)	8	4

INTENSIVE CARE Category of Service

Hospital Planning Area: F-03

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Carle Richland Memorial Hospital	Olney	8	251	683
Fairfield Memorial Hospital	Fairfield	4	210	553
	Planning Area Totals	**12**	**461**	**1,236**

Three-Year Utilization

		Estimated 2015 Total Population	Average Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2013	1,236									
2014	741									
2015	1,236									
TOTAL	3,213									
AVERAGE	1,071	96,470	0.0111	93,450	1,037	366	2.8	0.60 (60%)	5	7

INTENSIVE CARE Category of Service

Hospital Planning Area: F-04

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Crossroads Community Hospital	Mount Vernon	7	61	103
11/17/2015 E-029-15 Facility approved for change of ownership.				
Salem Township Hospital	Salem	3	0	0
SSM Health Good Samaritan Hospital - Mt. Vernon	Mount Vernon	16	1,044	3,144
SSM Health St. Mary's Hospital - Centralia	Centralia	12	826	2,670
	Planning Area Totals	**38**	**1,931**	**5,917**

Three-Year Utilization

		Estimated 2015 Total Population	Average Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2013	7,052									
2014	5,778									
2015	5,917									
TOTAL	18,747									
AVERAGE	6,249	100,900	0.0619	101,350	6,277	366	17.1	0.60 (60%)	29	9

INTENSIVE CARE Category of Service

Hospital Planning Area: F-05

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
No Hospitals with Intensive Care Units		0	0	0
	Planning Area Totals	**0**	**0**	**0**

Three-Year Utilization

		Estimated 2015 Total Population	Average Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2013	0									
2014	0									
2015	0									
TOTAL	0									
AVERAGE	0	58,620	0.0000	56,210	0	366	0.0	0.60 (60%)	0	0

INTENSIVE CARE Category of Service

Hospital Planning Area: F-06

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Heartland Regional Medical Center	Marion	18	539	2,031
11/17/2015 E-025-15 **Facility approved for change of ownership.**				
Herrin Hospital	Herrin	8	733	2,011
	Planning Area Totals	**26**	**1,272**	**4,042**

Three-Year Utilization

		Estimated 2015 Total Population	Average Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2013	5,508									
2014	4,475									
2015	4,042									
TOTAL	14,025									
AVERAGE	4,675	136,440	0.0343	138,470	4,745	366	13.0	0.60 (60%)	22	4

INTENSIVE CARE Category of Service

Hospital Planning Area: F-07

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Memorial Hospital	Chester	2	41	369
Memorial Hospital Of Carbondale	Carbondale	21	1,190	3,833
	Planning Area Totals	**23**	**1,231**	**4,202**

Three-Year Utilization

		Estimated 2015 Total Population	Average Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2013	4,057									
2014	4,117									
2015	4,202									
TOTAL	12,376									
AVERAGE	4,125	151,100	0.0273	153,840	4,200	366	11.5	0.60 (60%)	19	4

COMPREHENSIVE PHYSICAL REHABILITATION
Category of Service

For the Comprehensive Physical Rehabilitation category of service:

1. The planning areas are the designated Health Service Areas.

2. The target occupancy rate is 85% utilization.

3. Bed need for Comprehensive Physical Rehabilitation is calculated by first determining the State minimum utilization rate. This is calculated by dividing the state total patient days for Comprehensive Physical Rehabilitation by the State estimated total population to get an overall use rate. This overall rate is multiplied by 0.6 (60%) to establish the *State minimum utilization rate*.

   The *actual utilization rate* for the planning area is calculated by dividing area base year patient days for Comprehensive Physical Rehabilitation by the planning area total estimated base year population. The actual utilization rate is compared to the State minimum use rate; the *planned use rate* is the greater of the two.

   The planned use rate is multiplied by the area projected total population five (5) years from the base year to calculate the projected patient days for the planning area. The patient days are divided by 365 to find the Average Daily Census, which is divided by 0.85 (85% utilization target) to determine the projected number of Comprehensive Physical Rehabilitation beds needed in the planning area. This number is compared to the current authorized Comprehensive Physical Rehabilitation beds to determine if additional beds are needed or if there is an excess of beds in the planning area.

COMPREHENSIVE PHYSICAL REHABILITATION CATEGORY OF SERVICE
Summary Information by Planning Area

Planning Areas	Number of Facilities	2015 Utilization		Existing Beds	Calculated Beds Needed	Additional Beds Needed	Excess Beds
		Admissions	Patient Days				
Health Service Area 1	1	1,494	19,050	61	65	4	0
Health Service Area 2	2	1,061	15,308	66	49	0	17
Health Service Area 3	2	831	10,397	48	34	0	14
Health Service Area 4	4	1,333	16,036	80	53	0	27
Health Service Area 5	2	758	9,633	39	36	0	3
Health Service Area 6	13	8,589	137,972	640	419	0	221
Health Service Area 7	13	8,901	114,427	465	372	0	93
Health Service Area 8	4	2,370	28,376	105	100	0	5
Health Service Area 9	3	2,166	26,737	96	98	2	0
Health Service Area 10	1	240	3,378	22	12	0	10
Health Service Area 11	3	1,098	13,141	50	43	0	7
STATE TOTALS	**48**	**28,841**	**394,455**	**1,672**	**1,281**	**6**	**397**

COMPREHENSIVE PHYSICAL REHABILITATION Category of Service

Comprehensive Physical Rehabilitation Planning Area: HSA 01

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Van Matre Rehabilitation Hospital	Rockford	61	1,494	19,050
	Planning Area Totals	**61**	**1,494**	**19,050**

2015 State Total Rehab Patient Days	Estimated 2015 State Population	2015 State Rehab Use Rate	60% State Use Rate	2015 Area Rehab Use Rate	Projected 2020 Area Population	Projected Rehab Patient Days	Days in Year 2020	Average Daily Census	Rehab Target Occupancy Rate	Projected Rehab Bed Need	Beds Needed
394,455	12,860,200	0.0307	0.0184	0.0283	711,700	20,130	366	55.0	0.85	65	**4**

Comprehensive Physical Rehabilitation Planning Area: HSA 02

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Methodist Medical Center of Illinois	Peoria	39	550	7,400
OSF Saint Francis Medical Center	Peoria	27	511	7,908
	Planning Area Totals	**66**	**1,061**	**15,308**

2015 State Total Rehab Patient Days	Estimated 2015 State Population	2015 State Rehab Use Rate	60% State Use Rate	2015 Area Rehab Use Rate	Projected 2020 Area Population	Projected Rehab Patient Days	Days in Year 2020	Average Daily Census	Rehab Target Occupancy Rate	Projected Rehab Bed Need	Excess Beds
394,455	12,860,200	0.0307	0.0184	0.0228	672,400	15,301	366	41.8	0.85	49	17

Comprehensive Physical Rehabilitation Planning Area: HSA 03

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Blessing Hospital at 11th Street	Quincy	18	373	5,520
Memorial Medical Center	Springfield	30	458	4,877
	Planning Area Totals	**48**	**831**	**10,397**

2015 State Total Rehab Patient Days	Estimated 2015 State Population	2015 State Rehab Use Rate	60% State Use Rate	2015 Area Rehab Use Rate	Projected 2020 Area Population	Projected Rehab Patient Days	Days in Year 2020	Average Daily Census	Rehab Target Occupancy Rate	Projected Rehab Bed Need	Excess Beds
394,455	12,860,200	0.0307	0.0184	0.0182	575,500	10,591	366	28.9	0.85	34	14

COMPREHENSIVE PHYSICAL REHABILITATION Category of Service

Comprehensive Physical Rehabilitation Planning Area: HSA 04

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Advocate BroMenn Medical Center	Normal	15	256	2,923
Carle Foundation Hospital	Urbana	20	313	4,233
5/17/2017 Bed Change	**Added 5 Rehabilitation beds to existing category of service; facility now authorized for 20 Rehabilitation beds.**			
Presence Covenant Medical Center	Urbana	25	424	4,638
St. Mary's Hospital	Decatur	20	340	4,242
	Planning Area Totals	**80**	**1,333**	**16,036**

2015 State Total Rehab Patient Days	Estimated 2015 State Population	2015 State Rehab Use Rate	60% State Use Rate	2015 Area Rehab Use Rate	Projected 2020 Area Population	Projected Rehab Patient Days	Days in Year 2020	Average Daily Census	Rehab Target Occupancy Rate	Projected Rehab Bed Need	Excess Beds
394,455	12,860,200	0.0307	0.0184	0.0193	857,900	16,553	366	45.2	0.85	53	27

Comprehensive Physical Rehabilitation Planning Area: HSA 05

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Herrin Hospital	Herrin	29	503	7,033
SSM Health Good Samaritan Hospital - Mt. Vernon	Mount Vernon	10	255	2,600
	Planning Area Totals	**39**	**758**	**9,633**

2015 State Total Rehab Patient Days	Estimated 2015 State Population	2015 State Rehab Use Rate	60% State Use Rate	2015 Area Rehab Use Rate	Projected 2020 Area Population	Projected Rehab Patient Days	Days in Year 2020	Average Daily Census	Rehab Target Occupancy Rate	Projected Rehab Bed Need	Excess Beds
394,455	12,860,200	0.0307	0.0184	0.0157	613,700	11,294	366	30.9	0.85	36	3

COMPREHENSIVE PHYSICAL REHABILITATION Category of Service

Comprehensive Physical Rehabilitation Planning Area: HSA 06

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Advocate Illinois Masonic Medical Center	Chicago	22	385	5,186
Holy Cross Hospital	Chicago	34	356	4,332
Louis A. Weiss Memorial Hospital	Chicago	26	264	3,172
Mercy Hospital & Medical Center	Chicago	24	422	4,541
Presence Resurrection Medical Center	Chicago	65	1,175	14,812
Presence Saint Joseph Hospital - Chicago	Chicago	23	188	2,004
Presence Saint Mary Of Nazareth Hospital	Chicago	15	272	3,068
Rehabilitation Institute of Chicago	Chicago	242	2,514	60,729
Rush University Medical Center	Chicago	59	1,047	12,595
Schwab Rehabilitation Center	Chicago	81	1,241	17,474
Shriners Hospital for Children - Chicago	Chicago	6	61	1,273
Swedish Covenant Hospital	Chicago	25	348	4,969
University of Illinois Hospital at Chicago	Chicago	18	316	3,817
	Planning Area Totals	**640**	**8,589**	**137,972**

2015 State Total Rehab Patient Days	Estimated 2015 State Population	2015 State Rehab Use Rate	60% State Use Rate	2015 Area Rehab Use Rate	Projected 2020 Area Population	Projected Rehab Patient Days	Days in Year 2020	Average Daily Census	Rehab Target Occupancy Rate	Projected Rehab Bed Need	Excess Beds
394,455	12,860,200	0.0307	0.0184	0.0509	2,562,700	130,324	366	356.1	0.85	419	221

COMPREHENSIVE PHYSICAL REHABILITATION Category of Service

Comprehensive Physical Rehabilitation Planning Area: HSA 07

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Adventist Hinsdale Hospital	Hinsdale	0	0	0
Adventist LaGrange Memorial Hospital	LaGrange	16	544	4,548
Advocate Christ Hospital & Medical Center	Oak Lawn	37	894	12,304
Alexian Brothers Medical Center	Elk Grove Village	72	1,632	21,792
Evanston Hospital	Evanston	22	414	5,528
Franciscan St. James Health-Chicago Heights	Chicago Heights	0	289	3,555
3/29/2016 E-008-16 Received exemption to discontinue facility, including 30 bed Rehabilitation category of service.				
Franciscan St. James Health-Olympia Fields	Olympia Fields	14	0	0
3/29/2016 16-005 Received permit for project including the establishment of a 14 bed Rehabilitation category of service.				
Ingalls Memorial Hospital	Harvey	46	546	6,671
Loyola Health System at Gottlieb	Melrose Park	20	0	0
3/29/2016 15-060 Received permit for project including establishment of 20 bed Rehabilitation category of service.				
Loyola University Medical Center	Maywood	0	669	6,980
3/29/2016 E-036-15 Received exemption to discontinue 32 bed Rehabilitation category of service.				
Lutheran General Hospital - Advocate	Park Ridge	45	980	13,046
MacNeal Hospital	Berwyn	12	46	757
Marianjoy Rehabilitation Center	Wheaton	100	2,471	33,580
Northwest Community Hospital	Arlington Heights	17	53	722
Rush Oak Park Hospital	Oak Park	36	92	1,039
Westlake Hospital	Melrose Park	28	271	3,905
	Planning Area Totals	**465**	**8,901**	**114,427**

2015 State Total Rehab Patient Days	Estimated 2015 State Population	2015 State Rehab Use Rate	60% State Use Rate	2015 Area Rehab Use Rate	Projected 2020 Area Population	Projected Rehab Patient Days	Days in Year 2020	Average Daily Census	Rehab Target Occupancy Rate	Projected Rehab Bed Need	Excess Beds
394,455	12,860,200	0.0307	0.0184	0.0330	3,508,600	115,827	366	316.5	0.85	372	93

COMPREHENSIVE PHYSICAL REHABILITATION Category of Service

Comprehensive Physical Rehabilitation Planning Area: HSA 08

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Centegra Hospital - McHenry	McHenry	22	507	6,716
Copley Memorial Hospital	Aurora	18	352	4,363
Presence Saint Joseph Hospital - Elgin	Elgin	40	1,251	13,821
Vista Medical Center West	Waukegan	25	260	3,476
Planning Area Totals		**105**	**2,370**	**28,376**

11/17/2015 E-027-15 Facility approved for change of ownership.

2015 State Total Rehab Patient Days	Estimated 2015 State Population	2015 State Rehab Use Rate	60% State Use Rate	2015 Area Rehab Use Rate	Projected 2020 Area Population	Projected Rehab Patient Days	Days in Year 2020	Average Daily Census	Rehab Target Occupancy Rate	Projected Rehab Bed Need	Excess Beds
394,455	12,860,200	0.0307	0.0184	0.0184	1,692,900	31,191	366	85.2	0.85	100	5

Comprehensive Physical Rehabilitation Planning Area: HSA 09

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Presence Saint Joseph Medical Center	Joliet	41	872	10,841
Riverside Medical Center	Kankakee	30	705	8,344
Silver Cross Hospital and Medical Centers	New Lenox	25	589	7,552
Planning Area Totals		**96**	**2,166**	**26,737**

2015 State Total Rehab Patient Days	Estimated 2015 State Population	2015 State Rehab Use Rate	60% State Use Rate	2015 Area Rehab Use Rate	Projected 2020 Area Population	Projected Rehab Patient Days	Days in Year 2020	Average Daily Census	Rehab Target Occupancy Rate	Projected Rehab Bed Need	Beds Needed
394,455	12,860,200	0.0307	0.0184	0.0275	1,111,300	30,613	366	83.6	0.85	98	**2**

Comprehensive Physical Rehabilitation Planning Area: HSA 10

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Trinity Rock Island	Rock Island	22	240	3,378
Planning Area Totals		**22**	**240**	**3,378**

2015 State Total Rehab Patient Days	Estimated 2015 State Population	2015 State Rehab Use Rate	60% State Use Rate	2015 Area Rehab Use Rate	Projected 2020 Area Population	Projected Rehab Patient Days	Days in Year 2020	Average Daily Census	Rehab Target Occupancy Rate	Projected Rehab Bed Need	Excess Beds
394,455	12,860,200	0.0307	0.0184	0.0161	207,100	3,811	366	10.4	0.85	12	10

COMPREHENSIVE PHYSICAL REHABILITATION Category of Service

Comprehensive Physical Rehabilitation Planning Area: HSA 11

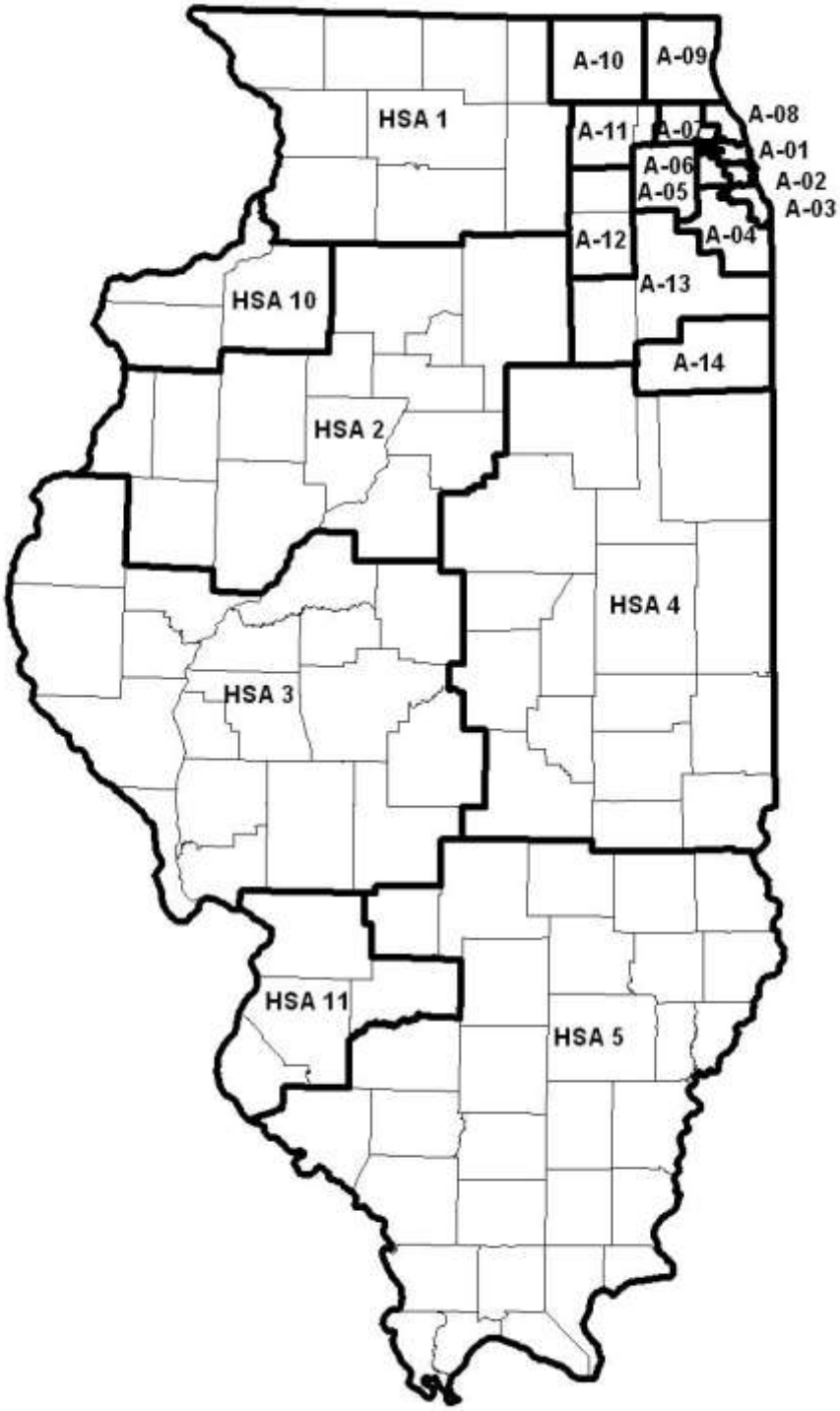
Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Anderson Hospital	Maryville	20	376	4,428
Gateway Regional Medical Center	Granite City	14	86	1,194
11/17/2015 E-021-15	**Facility approved for change of ownership.**			
OSF Saint Anthony's Health Center	Alton	0	243	3,389
6/15/2017 E-022-17	**Facility apporved to discontinue 28 bed Rehabilitation category of service on St. Clare's campus.**			
St. Elizabeth's Hospital	Belleville	0	393	4,130
4/21/2015 14-043	**Permit issued for discontinuation of hospital in Belleville, including 33 bed Rehabilitation category of service.**			
St. Elizabeth's Hospital - O'Fallon	O'Fallon	16	0	0
4/21/2015 14-043	**Permit issued for establishment of replacement hospital at Interstate 64 and North Green Mount Road in O'Fallon, including 16 bed Rehabilitation category of service.**			
	Planning Area Totals	**50**	**1,098**	**13,141**

2015 State Total Rehab Patient Days	Estimated 2015 State Population	2015 State Rehab Use Rate	60% State Use Rate	2015 Area Rehab Use Rate	Projected 2020 Area Population	Projected Rehab Patient Days	Days in Year 2020	Average Daily Census	Rehab Target Occupancy Rate	Projected Rehab Bed Need	Excess Beds
394,455	12,860,200	0.0307	0.0184	0.0219	614,100	13,466	366	36.8	0.85	43	7

ACUTE MENTAL ILLNESS
Category of Service

For the Acute Mental Illness category of service:

1. For the area covered by Health Service Areas 6, 7, 8, and 9, the planning areas are the Medical-Surgical/Pediatrics planning areas A-01 through A-14. For the remainder of the state, the planning areas are the Health Service Areas 1, 2, 3, 4, 5, 10 and 11.



2. Occupancy target is 85% utilization.

3. Bed need for Acute Mental Illness category of service is calculated by first multiplying the projected planning area population five (5) years from the base year by a minimum bed rate of .11 per 1,000 population to establish the minimum number of Acute Mental Illness beds needed in the planning area.

   Next, the actual utilization rate is calculated by dividing the planning area base year patient days by the planning area base year total estimated population. This actual base year utilization rate is multiplied by the projected planning area population five (5) years from the base year to find projected patient days. This patient days figure is divided by 365 to determine Average Daily Census, which is divided by 0.85, to factor in the 85 percent target utilization rate, to arrive at projected beds needed for the planning area.

   The planning area Acute Mental Illness bed need is the greater of the calculated minimum bed need and the projected bed need based on actual utilization figures. The planned use rate is multiplied by the projected area population to find projected patient days. The patient days are divided by 365 to calculate Average Daily Census, which is divided by 0.85 (85% utilization target) to project the number of Acute Mental Illness beds needed.

   The number of Acute Mental Illness beds needed in the planning area is compared to the number of authorized Acute Mental Illness beds in the planning area to determine if there is a need for additional beds or if there are excess beds in the planning area.

ACUTE MENTAL ILLNESS CARE CATEGORY OF SERVICE
Existing Beds, Beds Needed, and Additional Beds Needed or Excess Beds
By Planning Area

Planning Areas	Existing Beds	Calculated Beds Needed	Additional Beds Needed	Existing Excess Beds
HSA 1	66	78	12	0
HSA 2	140	107	0	33
HSA 3	242	168	0	74
HSA 4	217	158	0	59
HSA 5	81	62	0	19
HSA 6 - AREA A-01	435	330	0	105
HSA 6 – AREA A-02	729	503	0	226
HSA 6 – AREA A-03	224	87	0	137
HSA 6 & 7 – AREA A-04	195	130	0	65
HSA 7 – AREA A-05	275	241	0	34
HSA 7 – AREA A-06	340	211	0	129
HSA 7 – AREA A-07	589	411	0	178
HSA 7 – AREA A-08	121	50	0	71
HSA 8 – AREA A-09	59	84	25	0
HSA 8 – AREA A-10	34	38	4	0
HSA 7 & 8 – AREA A-11	30	49	19	0
HSA 8 & 9 – AREA A-12	95	57	0	38
HSA 9 – AREA A-13	175	94	0	81
HSA 9 – AREA A-14	89	57	0	32
HSA 10	54	44	0	10
HSA 11	150	102	0	48
STATE TOTALS	**4,340**	**3,061**	**60**	**1,339**

ACUTE MENTAL ILLNESS Category of Service

Acute Mental Illness Planning Area: 01

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Katherine Shaw Bethea Hospital	Dixon	14	485	3,166
Rockford Memorial Hospital-Rockton Campus	Rockford	20	570	3,883
SwedishAmerican Hospital	Rockford	32	1,334	8,498
	Planning Area Totals	**66**	**2,389**	**15,547**

Estimated 2015 Total Population	Minimum Beds per 1,000	Minimum AMI Bed Need	Experienced AMI Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Calculated Bed Need	Planned Bed Need	Beds Needed
665,910	0.11	78	23.3	711,660	16,615	366	45.4	0.85	53	78	**12**

Acute Mental Illness Planning Area: 02

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Galesburg Cottage Hospital	Galesburg	16	160	2,506
11/17/2015 E-022-15	**Facility approved for change of ownership.**			
1/30/2017 Bed Change	**Added 4 Acute Mental Illness beds to existing category of service; facility now has 16 AMI beds.**			
McDonough District Hospital	Macomb	12	60	628
Methodist Medical Center of Illinois	Peoria	68	3,189	20,011
OSF Saint Elizabeth Medical Center	Ottawa	26	1,159	5,645
Proctor Community Hospital	Peoria	18	298	4,579
	Planning Area Totals	**140**	**4,866**	**33,369**

Estimated 2015 Total Population	Minimum Beds per 1,000	Minimum AMI Bed Need	Experienced AMI Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Calculated Bed Need	Planned Bed Need	Excess Beds
671,150	0.11	74	49.7	672,500	33,436	366	91.4	0.85	107	107	33

ACUTE MENTAL ILLNESS Category of Service

Acute Mental Illness Planning Area: 03

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Blessing Hospital at 11th Street	Quincy	41	1,818	10,642
Blessing Hospital at 14th Street	Quincy	0	0	0
Illini Community Hospital	Pittsfield	10	25	144
3/10/2015 14-060	**Received permit to establish 10 bed Acute Mental Illness category of service.**			
Lincoln Prairie Behavioral Health Center	Springfield	97	1,958	24,731
Memorial Medical Center	Springfield	44	1,420	11,958
Passavant Area Hospital	Jacksonville	10	0	0
1/27/2015 14-054	**Received permit to establish 10 bed Acute Mental Illness category of service.**			
St. John's Hospital	Springfield	40	324	4,420
	Planning Area Totals	**242**	**5,545**	**51,895**

Estimated 2015 Total Population	Minimum Beds per 1,000	Minimum AMI Bed Need	Experienced AMI Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Calculated Bed Need	Planned Bed Need	Excess Beds
570,070	0.11	63	91.0	575,640	52,402	366	143.2	0.85	168	168	74

Acute Mental Illness Planning Area: 04

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Advocate BroMenn Medical Center	Normal	19	548	3,700
Decatur Memorial Hospital	Decatur	20	1	1
9/30/2015 14-046	**20 bed Acute Mental Illness category of service began operations.**			
Presence Covenant Medical Center	Urbana	30	1,011	4,150
Sarah Bush Lincoln Health Center	Mattoon	20	811	3,481
St. Mary's Hospital	Decatur	56	1,620	14,767
The Pavilion Foundation	Champaign	72	2,416	21,554
3/13/2017 Bed Change	**Added 3 Acute Mental Illness beds; facility now has 72 Acute Mental Illness beds.**			
	Planning Area Totals	**217**	**6,407**	**47,653**

Estimated 2015 Total Population	Minimum Beds per 1,000	Minimum AMI Bed Need	Experienced AMI Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Calculated Bed Need	Planned Bed Need	Excess Beds
833,530	0.11	94	57.2	857,910	49,047	366	134.0	0.85	158	158	59

ACUTE MENTAL ILLNESS Category of Service

Acute Mental Illness Planning Area: 05

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Carle Richland Memorial Hospital	Olney	16	541	2,256
Harrisburg Medical Center	Harrisburg	31	1,463	10,074
HSHS Holy Family Hospital	Greenville	10	231	1,847
SSM Health St. Mary's Hospital - Centralia	Centralia	24	577	2,744
9/7/2016 Bed Change	**Added 12 Acute Mental Illness beds to existing category of service; facility now has 24 Acute Mental Illness beds.**			
	Planning Area Totals	**81**	**2,812**	**16,921**

Estimated 2015 Total Population	Minimum Beds per 1,000	Minimum AMI Bed Need	Experienced AMI Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Calculated Bed Need	Planned Bed Need	Excess Beds
566,760	0.11	62	29.9	562,270	16,787	366	45.9	0.85	54	62	19

Acute Mental Illness Planning Area: A-01

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Advocate Illinois Masonic Medical Center	Chicago	39	1,340	9,568
Ann & Robert H Lurie Children's Hospital of Chicag	Chicago	12	494	3,411
Chicago Lakeshore Hospital	Chicago	161	4,873	41,265
10/21/2016 Correction	**Authorized beds adjusted to 146 from 142.**			
11/18/2016 Bed Change	**Facility added 15 Acute Mental Illness beds to existing category of service; facility now has 161 Acute Mental Illness beds.**			
Kindred Hospital - Chicago	Chicago	31	890	7,874
Louis A. Weiss Memorial Hospital	Chicago	10	300	3,223
Methodist Hospital of Chicago	Chicago	62	2,317	14,671
Northwestern Memorial Hospital	Chicago	29	1,219	8,957
Presence Saint Joseph Hospital - Chicago	Chicago	34	1,575	8,654
Swedish Covenant Hospital	Chicago	34	556	4,156
Thorek Memorial Hospital	Chicago	23	866	7,385
	Planning Area Totals	**435**	**14,430**	**109,164**

Estimated 2015 Total Population	Minimum Beds per 1,000	Minimum AMI Bed Need	Experienced AMI Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Calculated Bed Need	Planned Bed Need	Excess Beds
1,019,430	0.11	105	107.1	957,960	102,582	366	280.3	0.85	330	330	105

ACUTE MENTAL ILLNESS Category of Service

Acute Mental Illness Planning Area: A-02

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Garfield Park Hospital	Chicago	88	868	8,466
Loretto Hospital	Chicago	76	1,979	12,763
Mount Sinai Hospital Medical Center	Chicago	28	1,477	8,471
Norwegian-American Hospital	Chicago	52	2,218	14,891
Presence Saint Mary Of Nazareth Hospital	Chicago	120	4,558	31,034
Presence St. Elizabeth Hospital	Chicago	40	1,168	10,909
Rush University Medical Center	Chicago	70	1,530	14,338
St. Anthony Hospital	Chicago	42	1,143	9,754
UHS Hartgrove Hospital	Chicago	160	4,145	43,019
University of Illinois Hospital at Chicago	Chicago	53	1,028	12,606
	Planning Area Totals	**729**	**20,114**	**166,251**

Estimated 2015 Total Population	Minimum Beds per 1,000	Minimum AMI Bed Need	Experienced AMI Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Calculated Bed Need	Planned Bed Need	Excess Beds
576,400	0.11	60	288.4	542,680	156,525	366	427.7	0.85	503	503	226

Acute Mental Illness Planning Area: A-03

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Holy Cross Hospital	Chicago	24	0	0
Jackson Park Hospital & Medical Center	Chicago	86	2,613	10,831
Mercy Hospital & Medical Center	Chicago	29	921	5,093
3/14/2017 16-057	**Received permit to discontinue 10 Acute Mental Illness beds.**			
Roseland Community Hospital	Chicago	30	136	1,273
South Shore Hospital	Chicago	15	0	0
St. Bernard Hospital	Chicago	40	1,610	11,613
	Planning Area Totals	**224**	**5,280**	**28,810**

Estimated 2015 Total Population	Minimum Beds per 1,000	Minimum AMI Bed Need	Experienced AMI Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Calculated Bed Need	Planned Bed Need	Excess Beds
781,710	0.11	81	36.9	736,480	27,143	366	74.2	0.85	87	87	137

ACUTE MENTAL ILLNESS Category of Service

Acute Mental Illness Planning Area: A-04

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Advocate Christ Hospital & Medical Center	Oak Lawn	39	1,466	10,475
Ingalls Memorial Hospital	Harvey	78	2,435	16,773
Little Company of Mary Hospital	Evergreen Park	24	645	3,248
MetroSouth Medical Center	Blue Island	14	165	1,710
11/17/2015 E-019-15	**Facility approved for change of ownership.**			
Palos Community Hospital	Palos Heights	40	1,433	6,795
8/25/2015 08-075	**Approved for alteration to project 08-075; Acute Mental Illness beds reduced from 43 to 40.**			
	Planning Area Totals	**195**	**6,144**	**39,001**

Estimated 2015 Total Population	Minimum Beds per 1,000	Minimum AMI Bed Need	Experienced AMI Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Calculated Bed Need	Planned Bed Need	Excess Beds
1,179,520	0.11	130	33.1	1,181,130	39,054	366	106.7	0.85	126	130	65

Acute Mental Illness Planning Area: A-05

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Adventist GlenOaks Hospital	Glendale Heights	61	2,691	18,079
Adventist Hinsdale Hospital	Hinsdale	17	848	4,699
Central DuPage Hospital	Winfield	48	1,523	10,592
Good Samaritan Hospital - Advocate	Downers Grove	41	1,050	9,344
Linden Oaks Hospital	Naperville	108	4,441	31,567
	Planning Area Totals	**275**	**10,553**	**74,281**

Estimated 2015 Total Population	Minimum Beds per 1,000	Minimum AMI Bed Need	Experienced AMI Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Calculated Bed Need	Planned Bed Need	Excess Beds
931,260	0.11	103	79.8	939,010	74,899	366	204.6	0.85	241	241	34

Acute Mental Illness Planning Area: A-06

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Loyola Health System at Gottlieb	Melrose Park	12	225	3,278
MacNeal Hospital	Berwyn	68	1,578	11,783
9/2/2016 Bed Change	**Facility added 6 Acute Mental Illness beds to existing category of service; facility now has 68 Acute Mental Illness beds.**			
Riveredge Hospital	Forest Park	210	4,049	39,233
Westlake Hospital	Melrose Park	50	1,056	10,910
	Planning Area Totals	**340**	**6,908**	**65,204**

Estimated 2015 Total Population	Minimum Beds per 1,000	Minimum AMI Bed Need	Experienced AMI Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Calculated Bed Need	Planned Bed Need	Excess Beds
489,930	0.11	54	133.1	493,100	65,626	366	179.3	0.85	211	211	129

ACUTE MENTAL ILLNESS Category of Service

Acute Mental Illness Planning Area: A-07

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Alexian Brothers Behavioral Health Hospital	Hoffman Estates	141	5,897	46,566
Alexian Brothers Medical Center	Elk Grove Village	25	408	5,438
Chicago Behavioral Health Hospital	Des Plaines	138	1,700	18,742
11/10/2016 Bed Change	**Facility added 13 Acute Mental Illness beds to existing category of service; facility now has 138 Acute Mental Illness beds.**			
Lutheran General Hospital - Advocate	Park Ridge	55	1,207	10,625
Northwest Community Hospital	Arlington Heights	52	1,294	9,194
2/19/2016 Bed Change	**Facility added 20 Acute Mental Illness beds; now has 52 Acute Mental Illness beds.**			
Streamwood Hospital	Streamwood	178	3,051	36,897
	Planning Area Totals	**589**	**13,557**	**127,462**

Estimated 2015 Total Population	Minimum Beds per 1,000	Minimum AMI Bed Need	Experienced AMI Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Calculated Bed Need	Planned Bed Need	Excess Beds
627,850	0.11	69	203.0	630,510	128,002	366	349.7	0.85	411	411	178

Acute Mental Illness Planning Area: A-08

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Evanston Hospital	Evanston	21	1,062	6,458
Northbrook Behavioral Hospital	Northbrook	100	0	0
6/21/2016 16-011	**Received permit to establish facility with 100 Acute Mental Illness beds at 4201 Lake Cook Road in Northbrook.**			
	Planning Area Totals	**121**	**1,062**	**6,458**

Estimated 2015 Total Population	Minimum Beds per 1,000	Minimum AMI Bed Need	Experienced AMI Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Calculated Bed Need	Planned Bed Need	Excess Beds
453,130	0.11	50	14.3	451,100	6,429	366	17.6	0.85	21	50	71

Acute Mental Illness Planning Area: A-09

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Highland Park Hospital	Highland Park	13	644	3,353
Vista Medical Center West	Waukegan	46	1,450	8,946
11/17/2015 E-027-15	**Facility approved for change of ownership.**			
	Planning Area Totals	**59**	**2,094**	**12,299**

Estimated 2015 Total Population	Minimum Beds per 1,000	Minimum AMI Bed Need	Experienced AMI Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Calculated Bed Need	Planned Bed Need	Beds Needed
699,090	0.11	84	17.6	764,400	13,448	366	36.7	0.85	43	84	**25**

ACUTE MENTAL ILLNESS Category of Service

Acute Mental Illness Planning Area: A-10

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Centegra Hospital - Woodstock	Woodstock	34	629	3,995
Centegra Specialty Hospital - Woodstock	Woodstock	0	512	3,222
	Planning Area Totals	**34**	**1,141**	**7,217**

Estimated 2015 Total Population	Minimum Beds per 1,000	Minimum AMI Bed Need	Experienced AMI Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Calculated Bed Need	Planned Bed Need	Beds Needed
307,680	0.11	38	23.5	345,060	8,094	366	22.1	0.85	26	38	**4**

Acute Mental Illness Planning Area: A-11

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Presence Saint Joseph Hospital - Elgin	Elgin	30	1,172	6,453
	Planning Area Totals	**30**	**1,172**	**6,453**

Estimated 2015 Total Population	Minimum Beds per 1,000	Minimum AMI Bed Need	Experienced AMI Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Calculated Bed Need	Planned Bed Need	Beds Needed
408,030	0.11	49	15.8	449,050	7,102	366	19.4	0.85	23	49	**19**

Acute Mental Illness Planning Area: A-12

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Presence Mercy Medical Center	Aurora	95	2,800	16,023
	Planning Area Totals	**95**	**2,800**	**16,023**

Estimated 2015 Total Population	Minimum Beds per 1,000	Minimum AMI Bed Need	Experienced AMI Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Calculated Bed Need	Planned Bed Need	Excess Beds
375,220	0.11	46	42.7	416,600	17,790	366	48.6	0.85	57	57	38

Acute Mental Illness Planning Area: A-13

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Adventist Bolingbrook Hospital	Bolingbrook	24	0	0
6/2/2015 15-019	**Received permit to establish a 24-bed Acute Mental Illness category of service.**			
Presence Saint Joseph Medical Center	Joliet	31	1,462	7,233
Silver Cross Hospital and Medical Centers	New Lenox	20	962	5,864
Silver Oaks Hospital	New Lenox	100	0	0
6/20/2017 17-009	**Received permit to establish hospital, including 100 bed Acute Mental Illness category of service.**			
	Planning Area Totals	**175**	**2,424**	**13,097**

Estimated 2015 Total Population	Minimum Beds per 1,000	Minimum AMI Bed Need	Experienced AMI Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Calculated Bed Need	Planned Bed Need	Excess Beds
739,750	0.11	94	17.7	851,130	15,069	366	41.2	0.85	48	94	81

ACUTE MENTAL ILLNESS Category of Service

Acute Mental Illness Planning Area: A-14

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Presence Saint Mary's Hospital	Kankakee	25	610	2,798
Riverside Medical Center	Kankakee	64	1,296	13,676
	Planning Area Totals	**89**	**1,906**	**16,474**

Estimated 2015 Total Population	Minimum Beds per 1,000	Minimum AMI Bed Need	Experienced AMI Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Calculated Bed Need	Planned Bed Need	Excess Beds
109,640	0.11	13	150.3	117,170	17,605	366	48.1	0.85	57	57	32

Acute Mental Illness Planning Area: 10

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Trinity Rock Island	Rock Island	54	2,276	13,760
	Planning Area Totals	**54**	**2,276**	**13,760**

Estimated 2015 Total Population	Minimum Beds per 1,000	Minimum AMI Bed Need	Experienced AMI Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Calculated Bed Need	Planned Bed Need	Excess Beds
209,450	0.11	23	65.7	207,170	13,610	366	37.2	0.85	44	44	10

Acute Mental Illness Planning Area: 11

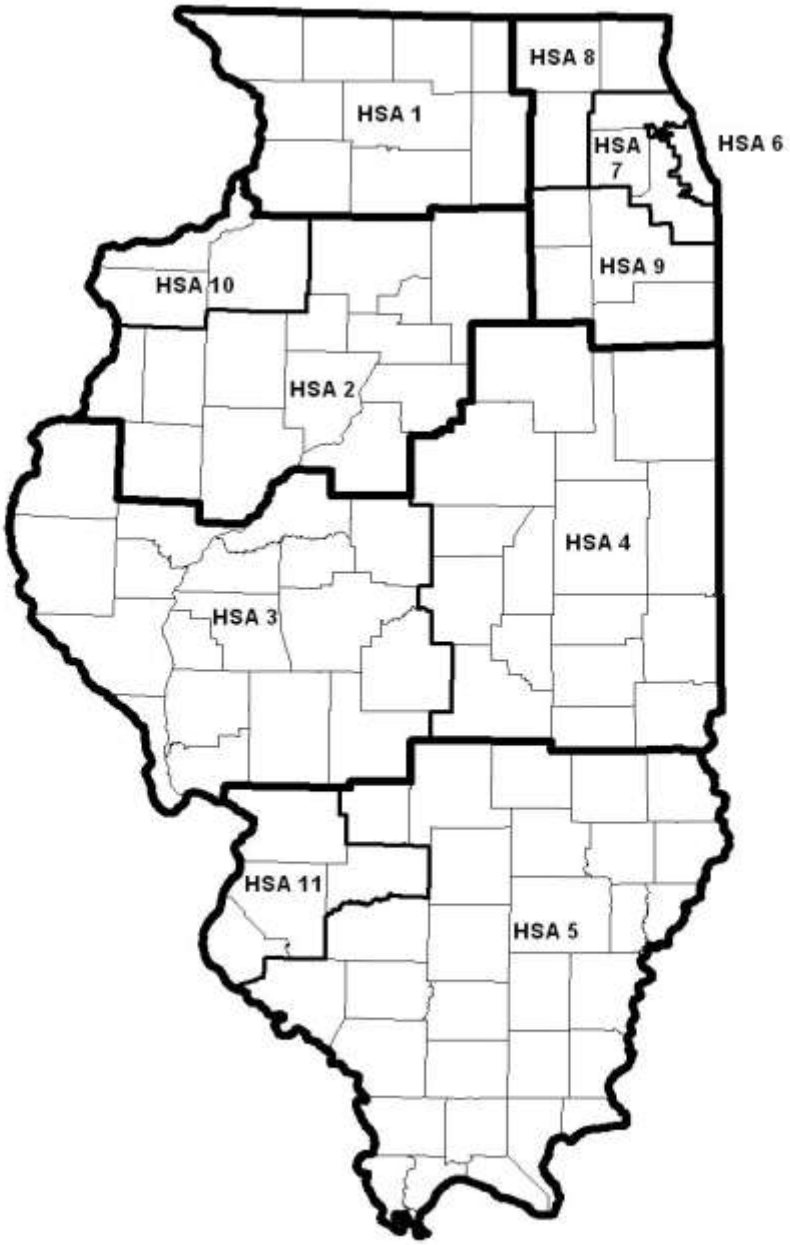
Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Alton Memorial Hospital	Alton	20	275	2,785
Gateway Regional Medical Center	Granite City	100	3,588	21,386
11/17/2015 E-021-15	**Facility approved for change of ownership.**			
St. Elizabeth's Hospital	Belleville	0	1,080	4,084
Touchette Regional Hospital	Centreville	30	608	2,578
	Planning Area Totals	**150**	**5,551**	**30,833**

Estimated 2015 Total Population	Minimum Beds per 1,000	Minimum AMI Bed Need	Experienced AMI Use Rate	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Calculated Bed Need	Planned Bed Need	Excess Beds
644,090	0.11	73	47.9	665,530	31,859	366	87.0	0.85	102	102	48

NEONATAL
INTENSIVE CARE
Category of Service

For the Neonatal Intensive Care category of service:

1. The planning areas are designated as: Health Service Area 1; the combination of Health Service Areas 2 and 10; the combination of Health Service Areas 3 and 4; the combination of Health Service Areas 5 and 11; and the combination of Health Service Areas 6, 7, 8 and 9.



2. The target occupancy rate is 75% utilization.

3. No bed need formula has been established for Neonatal Intensive Care category of service.

NEONATAL INTENSIVE CARE CATEGORY OF SERVICE
Existing Facilities, Existing Beds, and Utilization Data
By Planning Area

Planning Areas	Number of Facilities	Existing Beds	2015 Utilization	
			Admissions	Patient Days
Health Service Area 1	2	52	475	13,319
Health Service Areas 2 & 10	1	40	761	9,918
Health Service Area 3 & 4	2	65	1,024	16,083
Health Service Areas 5 & 11	0	0	0	0
Health Service Areas 6, 7, 8 & 9	20	727	10,748	166,281
STATE TOTALS	**25**	**884**	**13,008**	**205,601**

NEONATAL INTENSIVE CARE Category of Service

Neonatal Planning Area: HSA 1

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Rockford Memorial Hospital-Riverside Campus	Rockford	46	0	0
11/17/2015 15-039	**Permit to establish Riverside campus with 46 bed Neonatal category of service.**			
Rockford Memorial Hospital-Rockton Campus	Rockford	6	475	13,319
11/17/2015 15-038	**Permit to discontinue 46 bed category of service at Rockton campus.**			
10/25/2016 E-021-16	**Exemption to establish a 6-station Neonatal Level III category of service at Rockford Memorial-Rockton Campus. There will be a total of 52 Neonatal Level III beds at the two Rockford Memorial campuses.**			
	Planning Area Totals	**52**	**475**	**13,319**

2015 Estimated Total Population 673,500 **2020 Projected Total Population** 711,700 **Occupancy Rate** 0.702

Neonatal Planning Area: HSA 2-10

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
OSF Saint Francis Medical Center	Peoria	40	761	9,918
	Planning Area Totals	**40**	**761**	**9,918**

2015 Estimated Total Population 882,800 **2020 Projected Total Population** 879,500 **Occupancy Rate** 0.679

Neonatal Planning Area: HSA 3-4

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Carle Foundation Hospital	Urbana	25	513	3,753
St. John's Hospital	Springfield	40	511	12,330
	Planning Area Totals	**65**	**1,024**	**16,083**

2015 Estimated Total Population 1,403,200 **2020 Projected Total Population** 1,433,300 **Occupancy Rate** 0.678

Neonatal Planning Area: HSA 5-11

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
No Hospitals with Neonatal Units		0		
	Planning Area Totals	**0**		

2015 Estimated Total Population 1,211,700 **2020 Projected Total Population** 1,227,800 **Occupancy Rate** 0.000

NEONATAL INTENSIVE CARE Category of Service

Neonatal Planning Area: HSA 6789

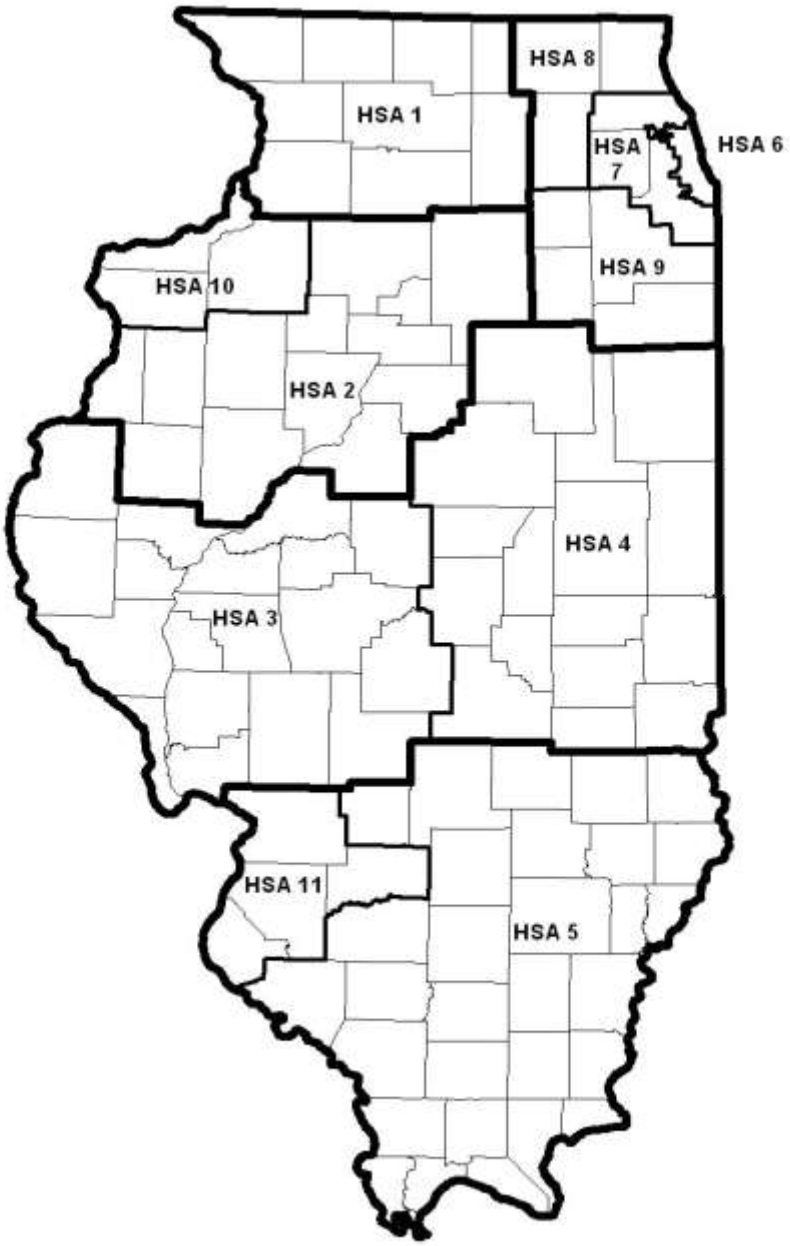
Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Adventist Hinsdale Hospital	Hinsdale	14	202	6,096
Advocate Christ Hospital & Medical Center	Oak Lawn	64	1,183	10,091
Advocate Illinois Masonic Medical Center	Chicago	20	454	4,150
Ann & Robert H Lurie Children's Hospital of Chicag	Chicago	64	896	18,338
5/2/2017 16-050	**Permit issued for modernization/expansion, including addition of 4 Neonatal beds; facility will have 64 Neonatal beds.**			
Central DuPage Hospital	Winfield	8	417	2,920
Copley Memorial Hospital	Aurora	13	277	2,104
Edward Hospital	Naperville	12	290	2,824
Evanston Hospital	Evanston	44	475	12,551
Good Samaritan Hospital - Advocate	Downers Grove	11	281	4,015
John H. Stroger, Jr. Hospital of Cook County	Chicago	58	338	9,217
Loyola University Medical Center	Maywood	50	288	10,436
Lutheran General Hospital - Advocate	Park Ridge	54	444	15,177
Mercy Hospital & Medical Center	Chicago	0	744	4,089
6/20/2016 E-023-13	**Relinquished exemption to establish 15 bed Neonatal Intensive Care category of service.**			
Mount Sinai Hospital Medical Center	Chicago	35	286	5,807
Northwest Community Hospital	Arlington Heights	8	93	950
Northwestern Memorial Hospital	Chicago	86	1,592	20,105
Presence Saint Joseph Hospital - Chicago	Chicago	15	187	1,518
Rush University Medical Center	Chicago	72	582	14,769
St. Alexius Medical Center	Hoffman Estates	16	271	3,666
University Of Chicago Medical Center	Chicago	53	854	14,322
University of Illinois Hospital at Chicago	Chicago	30	594	3,136
	Planning Area Totals	**727**	**10,748**	**166,281**

2015 Estimated Total Population 8,690,000 **2020 Projected Total Population** 8,875,500 **Occupancy Rate** 0.627

LONG-TERM ACUTE CARE
Category of Service

For the Long-Term Acute Care category of service:

1. The planning areas are designated as: Health Service Area 1; the combination of Health Service Areas 2 and 10; the combination of Health Service Areas 3 and 4; the combination of Health Service Areas 5 and 11; and the combination of Health Service Areas 6, 7, 8 and 9.



2. The target occupancy rate is 85% utilization.

3. Bed need for Long-Term Acute Care category of service is calculated by first establishing the State minimum use rate for Long-Term Acute Care. The total Long-Term Acute Care base year patient days for the state are divided by the total State base year population to find the State

utilization rate for the base year. This number is multiplied by 60% (0.6) to get the State minimum use rate.

Next, the base year use rate for the planning area is calculated by dividing the base year Long-Term Acute Care patient days for the area by the base year population in the area. This use rate is compared to the State base year minimum use rate. Whichever is greater is used in calculating the projected need for Long-Term Acute Care services.

The actual base year use rate or the State minimum user rate, whichever is greater, is multiplied by the planning area total population for the projection year (base year plus 5 years) to calculate the projected Long-Term Acute Care patient days for the projection year.

The projected patient days are divided by 365 to find the projected Average Daily Census for Long-Term Acute Care patients. This figure is divided by 85% (0.85) to adjust for the target occupancy rate for this category of service. This produces the projected number of beds needed to meet the projected demand in the planning area.

If the projected number of beds needed exceeds the current authorized beds in the planning area, the planning area has a calculated need for additional Long-Term Acute Care beds. If the authorized beds are greater than the projected need, the planning area has an excess supply of beds.

LONG-TERM ACUTE CARE CATEGORY OF SERVICE
Existing Facilities and Beds, Utilization, Calculated Need and Additional Need or Excess
By Planning Area

Planning Areas	Number of Facilities	2015 Utilization Patient Days	Existing Beds	Calculated Beds Needed	Additional Beds Needed	Excess Beds
Health Service Area 1	1	14,578	69	50	0	19
Health Service Areas 2 & 10	1	7,656	50	25	0	25
Health Service Areas 3 & 4	1	9,211	50	39	0	11
Health Service Areas 5 & 10	0	0	0	34	34	0
Health Service Areas 6, 7, 8 & 9	6	151,910	652	499	0	153
STATE TOTALS	**9**	**183,355**	**821**	**647**	**34**	**208**

LONG-TERM ACUTE CARE Category of Service

Long-Term Acute Care Planning Area: 1

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Kindred Hospital - Sycamore	Sycamore	69	538	14,578
	Planning Area Totals	**69**	**538**	**14,578**

2015 Estimated State Population 12,861,200 **2015 State LTAC Patient Days** 183,355 **State Use Rate (per 1.000)** 14.26

State Minimum Use Rate	Estimated HPA 2015 Total Population	Experienced HPA LTAC Use Rate	Projected HPA LTAC Use Rate*	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Calculated Bed Need	Excess Beds
8.56	673,500	21.65	21.65	711,700	15,405	366	42.1	0.85	50	19

*** Greater of State Minimum Use Rate and Experienced HPA Use Rate.**

Long-Term Acute Care Planning Area: 2-10

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Kindred Hospital Peoria	Peoria	50	299	7,656
	Planning Area Totals	**50**	**299**	**7,656**

2015 Estimated State Population 12,861,200 **2015 State LTAC Patient Days** 183,355 **State Use Rate (per 1.000)** 14.26

State Minimum Use Rate	Estimated HPA 2015 Total Population	Experienced HPA LTAC Use Rate	Projected HPA LTAC Use Rate*	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Calculated Bed Need	Excess Beds
8.56	882,800	8.67	8.67	879,500	7,627	366	20.8	0.85	25	25

*** Greater of State Minimum Use Rate and Experienced HPA Use Rate.**

Long-Term Acute Care Planning Area: 3-4

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Vibra Hospital of Springfield	Springfield	50	338	9,211
	Planning Area Totals	**50**	**338**	**9,211**

2015 Estimated State Population 12,861,200 **2015 State LTAC Patient Days** 183,355 **State Use Rate (per 1.000)** 14.26

State Minimum Use Rate	Estimated HPA 2015 Total Population	Experienced HPA LTAC Use Rate	Projected HPA LTAC Use Rate*	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Calculated Bed Need	Excess Beds
8.56	1,403,200	6.56	8.56	1,433,300	12,269	366	33.5	0.85	39	11

*** Greater of State Minimum Use Rate and Experienced HPA Use Rate.**

LONG-TERM ACUTE CARE Category of Service

Long-Term Acute Care Planning Area: 5-11

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
No Facilities with Long-Term Acute Care beds		0	0	0
	Planning Area Totals	**0**	**0**	**0**

2015 Estimated State Population	12,861,200	2015 State LTAC Patient Days	183,355	State Use Rate (per 1.000)	14.26

State Minimum Use Rate	Estimated HPA 2015 Total Population	Experienced HPA LTAC Use Rate	Projected HPA LTAC Use Rate*	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Calculated Bed Need	Beds Needed
8.56	1,211,700	0.00	8.56	1,227,800	10,510	366	28.7	0.85	34	34

*** Greater of State Minimum Use Rate and Experienced HPA Use Rate.**

Long-Term Acute Care Planning Area: 6789

Hospital	City	Beds	2015 Utilization Admissions	2015 Utilization Patient Days
Kindred Chicago Central Hospital	Chicago	95	551	18,104
Kindred Hospital - Chicago	Chicago	133	819	30,172
Kindred Hospital - Northlake	Northlake	94	637	20,613
Presence Holy Family Medical Center	Des Plaines	129	942	31,930
RML Chicago	Chicago	86	623	19,138
RML Specialty Hospital	Hinsdale	115	937	31,953
	Planning Area Totals	**652**	**4,509**	**151,910**

2015 Estimated State Population	12,861,200	2015 State LTAC Patient Days	183,355	State Use Rate (per 1.000)	14.26

State Minimum Use Rate	Estimated HPA 2015 Total Population	Experienced HPA LTAC Use Rate	Projected HPA LTAC Use Rate*	Projected 2020 Total Population	Projected Patient Days	Days in Year 2020	Projected Average Daily Census	Target Occupancy Rate	Calculated Bed Need	Excess Beds
8.56	8,690,000	17.48	17.48	8,875,500	155,153	366	423.9	0.85	499	153

*** Greater of State Minimum Use Rate and Experienced HPA Use Rate.**

OPEN HEART SURGERY
Category of Service

For the Open Heart Surgery category of service:

1. The planning areas are the designated Health Service Areas

2. Utilization standards:
   Adult - minimum of 200 open heart procedures per year within 3 years of start-up.
   Child - minimum of 75 open heart procedures per year within 3 years of start-up.

3. Need for additional open heart surgery services is determined by at least 200 patients per year referred to other open heart surgery services following cardiac catheterization at the applicant facility or a minimum of 750 cardiac catheterizations performed per year at the applicant facility.

OPEN HEART SURGERY CATEGORY OF SERVICE
Facilities and Procedures by Health Service Area

Planning Areas	Number of Facilities	2015 Open Heart Procedures		
		Pediatric	Adult	Total
Health Service Area 1	3	0	635	635
Health Service Area 2	2	75	909	984
Health Service Area 3	3	0	2,081	2,081
Health Service Area 4	5	0	655	655
Health Service Area 5	2	0	308	308
Health Service Area 6	14	305	2,850	3,155
Health Service Area 7	20	307	5,207	5,514
Health Service Area 8	9	0	1,253	1,253
Health Service Area 9	2	0	486	486
Health Service Area 10	1	0	230	230
Health Service Area 11	2	0	316	316
STATE TOTALS	**63**	**687**	**14,930**	**15,617**

OPEN HEART SURGERY Category of Service

Hospital	City	2015 Open Heart Surgeries Pediatric Age 0-14	2015 Open Heart Surgeries Adult Age 15+
Open Heart Surgery Planning Area: HSA 01			
Rockford Memorial Hospital-Riverside Campus	Rockford		
11/17/2015 15-039	**Permit to establish Riverside campus with Open Heart category of service.**		
Rockford Memorial Hospital-Rockton Campus	Rockford	0	60
11/17/2015 15-038	**Permit to discontinue category of service at Rockton campus.**		
Saint Anthony Medical Center	Rockford	0	407
SwedishAmerican Hospital	Rockford	0	168
	Planning Area Totals	**0**	**635**
Open Heart Surgery Planning Area: HSA 02			
Methodist Medical Center of Illinois	Peoria	0	94
OSF Saint Francis Medical Center	Peoria	75	815
	Planning Area Totals	**75**	**909**
Open Heart Surgery Planning Area: HSA 03			
Blessing Hospital at 11th Street	Quincy	0	144
Memorial Medical Center	Springfield	0	399
St. John's Hospital	Springfield	0	1,538
	Planning Area Totals	**0**	**2,081**
Open Heart Surgery Planning Area: HSA 04			
Advocate BroMenn Medical Center	Normal	0	41
Carle Foundation Hospital	Urbana	0	390
Decatur Memorial Hospital	Decatur	0	72
Presence Covenant Medical Center	Urbana	0	78
St. Joseph Medical Center	Bloomington	0	74
	Planning Area Totals	**0**	**655**
Open Heart Surgery Planning Area: HSA 05			
Heartland Regional Medical Center	Marion	0	0
11/17/2015 E-025-15	**Facility approved for change of ownership.**		
2/16/2016 E-010-16	**Approved to discontinue Open Heart Surgery category of service.**		
Memorial Hospital Of Carbondale	Carbondale	0	215
SSM Health Good Samaritan Hospital - Mt. Vernon	Mount Vernon	0	93
	Planning Area Totals	**0**	**308**

OPEN HEART SURGERY Category of Service

Open Heart Surgery Planning Area: HSA 06		2015 Open Heart Surgeries	
Hospital	**City**	**Pediatric Age 0-14**	**Adult Age 15+**
Advocate Illinois Masonic Medical Center	Chicago	0	107
Ann & Robert H Lurie Children's Hospital of Chicag	Chicago	228	16
John H. Stroger, Jr. Hospital of Cook County	Chicago	0	199
Louis A. Weiss Memorial Hospital	Chicago	0	28
Mercy Hospital & Medical Center	Chicago	0	32
Mount Sinai Hospital Medical Center	Chicago	0	46
Northwestern Memorial Hospital	Chicago	0	748
Presence Resurrection Medical Center	Chicago	0	217
Presence Saint Joseph Hospital - Chicago	Chicago	0	83
Presence Saint Mary Of Nazareth Hospital	Chicago	0	50
Rush University Medical Center	Chicago	43	513
Swedish Covenant Hospital	Chicago	0	124
University Of Chicago Medical Center	Chicago	16	634
University of Illinois Hospital at Chicago	Chicago	18	53
	Planning Area Totals	**305**	**2,850**

Open Heart Surgery Planning Area: HSA 07		2015 Open Heart Surgeries	
Hospital	**City**	**Pediatric Age 0-14**	**Adult Age 15+**
Adventist Hinsdale Hospital	Hinsdale	0	93
Adventist LaGrange Memorial Hospital	LaGrange	0	54
Advocate Christ Hospital & Medical Center	Oak Lawn	293	1,342
Alexian Brothers Medical Center	Elk Grove Village	0	267
Central DuPage Hospital	Winfield	3	280
Edward Hospital	Naperville	0	274
Elmhurst Memorial Hospital	Elmhurst	0	175
Evanston Hospital	Evanston	0	159
Franciscan St. James Health-Olympia Fields	Olympia Fields	0	99
Good Samaritan Hospital - Advocate	Downers Grove	0	302
Ingalls Memorial Hospital	Harvey	0	49
Loyola Health System at Gottlieb	Melrose Park	0	75
Loyola University Medical Center	Maywood	7	1,196
Lutheran General Hospital - Advocate	Park Ridge	4	207
MacNeal Hospital	Berwyn	0	116
MetroSouth Medical Center	Blue Island	0	14
11/17/2015 E-019-15 Facility approved for change of ownership.			
Northwest Community Hospital	Arlington Heights	0	182
Palos Community Hospital	Palos Heights	0	247
Presence St. Francis Hospital	Evanston	0	56
West Suburban Medical Center	Oak Park	0	20
	Planning Area Totals	**307**	**5,207**

Open Heart Surgery Planning Area: HSA 08		2015 Open Heart Surgeries	
Hospital	**City**	**Pediatric Age 0-14**	**Adult Age 15+**
Advocate Condell Medical Center	Libertyville	0	169
Advocate Good Shepherd Hospital	Barrington	0	183
Advocate Sherman Hospital	Elgin	0	147
Centegra Hospital - McHenry	McHenry	0	180
Copley Memorial Hospital	Aurora	0	109
Highland Park Hospital	Highland Park	0	176
Presence Mercy Medical Center	Aurora	0	154
Presence Saint Joseph Hospital - Elgin	Elgin	0	68
Vista Medical Center East	Waukegan	0	67
11/17/2015 E-023-15 Facility approved for change of ownership.			
	Planning Area Totals	**0**	**1,253**

Open Heart Surgery Planning Area: HSA 09		2015 Open Heart Surgeries	
Hospital	**City**	**Pediatric Age 0-14**	**Adult Age 15+**
Presence Saint Joseph Medical Center	Joliet	0	251
Riverside Medical Center	Kankakee	0	235
	Planning Area Totals	**0**	**486**

Open Heart Surgery Planning Area: HSA 10		2015 Open Heart Surgeries	
Hospital	**City**	**Pediatric Age 0-14**	**Adult Age 15+**
Trinity Rock Island	Rock Island	0	230
	Planning Area Totals	**0**	**230**

Open Heart Surgery Planning Area: HSA 11		2015 Open Heart Surgeries	
Hospital	**City**	**Pediatric Age 0-14**	**Adult Age 15+**
Memorial Hospital	Belleville	0	181
St. Elizabeth's Hospital	Belleville	0	135
4/21/2015 14-043	**Permit issued for discontinuation of hospital in Belleville, including Open Heart category of service.**		
St. Elizabeth's Hospital - O'Fallon	O'Fallon		
4/21/2015 14-043	**Permit issued for establishment of replacement hospital at Interstate 64 and North Green Mount Road in O'Fallon, including Open Heart category of service.**		
	Planning Area Totals	**0**	**316**

CARDIAC CATHETERIZATION
Category of Service

For the Cardiac Catheterization category of service:

1. The planning areas are the designated Health Service Areas

2. The utilization standard is a minimum of 200 catheterizations per year within 2 years of operation.

3. No additional cardiac catheterization services are needed unless all existing cardiac catheterization service in the area is performing 400 or more procedures per year.

CARDIAC CATHETERIZATION SERVICES
Facilities, Units and Procedures by Health Service Area

Planning Areas	Catheterization Units	Number of Facilities	2015 Catheterization Procedures		Total Procedures
			Age 0-14	Age 15 +	
Health Service Area 1	13*	7	0	7,656	7,656
Health Service Area 2	8	4	120	5,355	5,475
Health Service Area 3	14	3	0	15,897	15,897
Health Service Area 4	12	8	0	9,889	9,889
Health Service Area 5	5*	5	0	5,501	5,501
Health Service Area 6	39	19	456	26,040	26,496
Health Service Area 7	56*	28	433	41,334	41,767
Health Service Area 8	15*	12	0	12,249	12,249
Health Service Area 9	8*	6	0	7,611	7,611
Health Service Area 10	4	2	0	2,982	2,982
Health Service Area 11	9	6	0	5,213	5,213
STATE TOTALS	184	101	1,009	139,727	140,736

* In addition to fixed-site units enumerated, HSAs 1, 5, 7, 8 and 9 are served by mobile catheterization units.

CARDIAC CATHETERIZATION Category of Service

Cardiac Catheterization Planning Area: HSA 01

Hospital	City	Units	2015 Catheterization Procedures	
			Pediatric Age 0-14	Adult Age 15+
CGH Medical Center	Sterling	1	0	802
FHN Memorial Hospital	Freeport	1	0	463
Freeport Memorial Hospital (Mobile)	Freeport			
Katherine Shaw Bethea Hospital	Dixon	1	0	646
Kishwaukee Community Hospital	DeKalb	1	0	412
11/17/2015 E-007-15 Facility approved for change of ownership.				
Rockford Memorial Hospital (Mobile)	Rockford			
Rockford Memorial Hospital-Riverside Campus	Rockford	3		
11/17/2015 15-039 Permit to establish Riverside campus with Cardiac Catheterization category of service.				
Rockford Memorial Hospital-Rockton Campus	Rockford		0	1,222
11/17/2015 15-038 Permit to discontinue category of service at Rockton campus.				
Saint Anthony Medical Center	Rockford	3	0	1,998
SwedishAmerican Hospital	Rockford	3	0	2,113
	Planning Area Totals	**13**	**0**	**7,656**

Cardiac Catheterization Planning Area: HSA 02

Hospital	City	Units	2015 Catheterization Procedures	
			Pediatric Age 0-14	Adult Age 15+
Methodist Medical Center of Illinois	Peoria	2	0	1,489
OSF Saint Francis Medical Center	Peoria	3	120	3,530
Pekin Memorial Hospital	Pekin	1	0	91
Proctor Community Hospital	Peoria	2	0	245
	Planning Area Totals	**8**	**120**	**5,355**

Cardiac Catheterization Planning Area: HSA 03

Hospital	City	Units	2015 Catheterization Procedures	
			Pediatric Age 0-14	Adult Age 15+
Blessing Hospital at 11th Street	Quincy	2	0	2,343
Memorial Medical Center	Springfield	5	0	5,244
St. John's Hospital	Springfield	7	0	8,310
	Planning Area Totals	**14**	**0**	**15,897**

CARDIAC CATHETERIZATION Category of Service

Cardiac Catheterization Planning Area: HSA 04

Hospital	City	Units	2015 Catheterization Procedures	
			Pediatric Age 0-14	Adult Age 15+
Advocate BroMenn Medical Center	Normal	1	0	891
Carle Foundation Hospital	Urbana	3	0	2,493
Decatur Memorial Hospital	Decatur	1	0	932
Presence Covenant Medical Center	Urbana	2	0	1,826
Presence United Samaritans Medical Center	Danville	1	0	33
Sarah Bush Lincoln Health Center	Mattoon	1	0	889
St. Joseph Medical Center	Bloomington	2	0	1,388
St. Mary's Hospital	Decatur	1	0	1,437
	Planning Area Totals	**12**	**0**	**9,889**

Cardiac Catheterization Planning Area: HSA 05

Hospital	City	Units	2015 Catheterization Procedures	
			Pediatric Age 0-14	Adult Age 15+
Heartland Regional Medical Center	Marion	1	0	945
11/17/2015 E-025-15 Facility approved for change of ownership.				
Memorial Hospital Of Carbondale	Carbondale	1	0	3,110
Memorial Hospital Of Carbondale (Mobile)	Carbondale			
SSM Health Good Samaritan Hospital - Mt. Vernon	Mount Vernon	1	0	987
SSM Health St. Mary's Hospital - Centralia	Centralia	1	0	115
St. Anthony's Memorial Hospital	Effingham	1	0	344
	Planning Area Totals	**5**	**0**	**5,501**

CARDIAC CATHETERIZATION Category of Service

Cardiac Catheterization Planning Area: HSA 06

Hospital	City	Units	2015 Catheterization Procedures	
			Pediatric Age 0-14	Adult Age 15+
Advocate Illinois Masonic Medical Center	Chicago	2	0	1,014
Advocate Trinity Hospital	Chicago	1	0	589
Ann & Robert H Lurie Children's Hospital of Chicag	Chicago	1	307	158
Community First Medical Center	Chicago	1	0	663
Holy Cross Hospital	Chicago	1	0	223
John H. Stroger, Jr. Hospital of Cook County	Chicago	2	0	941
Louis A. Weiss Memorial Hospital	Chicago	1	0	675
Mercy Hospital & Medical Center	Chicago	2	0	733
Mount Sinai Hospital Medical Center	Chicago	2	0	960
Northwestern Memorial Hospital	Chicago	3	0	4,072
Norwegian-American Hospital	Chicago	1	0	447
Presence Resurrection Medical Center	Chicago	4	0	2,098
Presence Saint Joseph Hospital - Chicago	Chicago	2	0	765
Presence Saint Mary Of Nazareth Hospital	Chicago	2	0	673
Rush University Medical Center	Chicago	4	73	3,382
Swedish Covenant Hospital	Chicago	2	0	1,378
Thorek Memorial Hospital	Chicago	1	0	57
University Of Chicago Medical Center	Chicago	4	76	6,187
University of Illinois Hospital at Chicago	Chicago	3	0	1,025
	Planning Area Totals	**39**	**456**	**26,040**

CARDIAC CATHETERIZATION Category of Service

Cardiac Catheterization Planning Area: HSA 07

Hospital	City	Units	2015 Catheterization Procedures	
			Pediatric Age 0-14	Adult Age 15+
Adventist GlenOaks Hospital	Glendale Heights	1	0	342
Adventist Hinsdale Hospital	Hinsdale	2	0	616
Adventist LaGrange Memorial Hospital	LaGrange	2	0	718
Advocate Christ Hospital & Medical Center	Oak Lawn	4	342	4,533
Advocate South Suburban Hospital	Hazel Crest	1	0	913
Alexian Brothers Medical Center	Elk Grove Village	3	0	3,649
Central DuPage Hospital	Winfield	2	0	1,413
Edward Hospital	Naperville	2	0	2,991
Elmhurst Memorial Hospital	Elmhurst	3	0	2,282
Evanston Hospital	Evanston	2	0	1,753
Franciscan St. James Health-Chicago Heights	Chicago Heights	0	0	0
3/29/2016 E-008-16 Received exemption to discontinue facility, including Cardiac Catheterization category of service with 1 Cath Lab.				
Franciscan St. James Health-Olympia Fields	Olympia Fields	2	0	1,490
Glenbrook Hospital	Glenview	1	0	209
Good Samaritan Hospital - Advocate	Downers Grove	3	0	1,522
Good Samaritan Hospital (Mobile)	Downers Grove			
Ingalls Memorial Hospital	Harvey	2	0	1,215
Little Company of Mary Hospital	Evergreen Park	1	0	804
Loyola Health System at Gottlieb	Melrose Park	1	0	451
Loyola University Medical Center	Maywood	4	0	3,517
Lutheran General Hospital - Advocate	Park Ridge	3	91	2,285
8/25/2015 15-024 Received permit to relocate Cardiac Catheterization service. The number of Cardiac Catheterization labs will be reduced from 5 to 4, and the number of recovery stations will be 4 Phase I and 14 Phase II.				
MacNeal Hospital	Berwyn	1	0	1,299
MetroSouth Medical Center	Blue Island	3	0	1,618
11/17/2015 E-019-15 Facility approved for change of ownership.				
Northwest Community Hospital	Arlington Heights	2	0	1,608
Palos Community Hospital	Palos Heights	1	0	1,999
Presence St. Francis Hospital	Evanston	3	0	655
Rush Oak Park Hospital	Oak Park	1	0	547
Skokie Hospital	Skokie	2	0	817
St. Alexius Medical Center	Hoffman Estates	1	0	1,128
West Suburban Medical Center	Oak Park	1	0	706
Westlake Hospital	Melrose Park	2	0	254
	Planning Area Totals	**56**	**433**	**41,334**

CARDIAC CATHETERIZATION Category of Service

Cardiac Catheterization Planning Area: HSA 08

Hospital	City	Units	2015 Catheterization Procedures Pediatric Age 0-14	2015 Catheterization Procedures Adult Age 15+
Advocate Condell Medical Center	Libertyville	1	0	1,787
Advocate Good Shepherd (Mobile)	Barrington			
Advocate Good Shepherd Hospital	Barrington	1	0	1,003
Advocate Sherman Hospital	Elgin	3	0	1,800
Centegra Hospital - Huntley	Huntley	1		
1/27/2015 14-053	**Received permit to establish Cardiac Catheterization category of service.**			
12/31/2016 14-053	**Project to establish Cardiac Catheterization categry of service completed.**			
Centegra Hospital - McHenry	McHenry	1	0	1,661
Copley Memorial Hospital	Aurora	1	0	1,226
Delnor Community Hospital	Geneva	1	0	650
Delnor Community Hospital (Mobile)	Geneva			
Highland Park Hospital	Highland Park	1	0	906
Northwestern Lake Forest Hospital	Lake Forest	1	0	575
Presence Mercy Medical Center	Aurora	2	0	991
Presence Saint Joseph Hospital - Elgin	Elgin	1	0	595
Vista Medical Center East	Waukegan	1	0	1,055
11/17/2015 E-023-15	**Facility approved for change of ownership.**			
	Planning Area Totals	**15**	**0**	**12,249**

Cardiac Catheterization Planning Area: HSA 09

Hospital	City	Units	2015 Catheterization Procedures Pediatric Age 0-14	2015 Catheterization Procedures Adult Age 15+
Adventist Bolingbrook Hospital	Bolingbrook	1	0	254
Morris Hospital and Health Care Center	Morris	1	0	627
Presence Saint Joseph Medical Center	Joliet	3	0	1,669
Presence Saint Mary's Hospital	Kankakee	1	0	631
Presence Saint Mary's Hospital (Mobile)	Kankakee			
Riverside Medical Center	Kankakee	1	0	1,652
Riverside Medical Center (Mobile)	Kankakee			
Silver Cross Hospital and Medical Centers	New Lenox	1	0	2,778
	Planning Area Totals	**8**	**0**	**7,611**

Cardiac Catheterization Planning Area: HSA 10

Hospital	City	Units	2015 Catheterization Procedures Pediatric Age 0-14	2015 Catheterization Procedures Adult Age 15+
Genesis Medical Center - Silvis	Silvis	1	0	397
Trinity Rock Island	Rock Island	3	0	2,585
	Planning Area Totals	**4**	**0**	**2,982**

CARDIAC CATHETERIZATION Category of Service

Cardiac Catheterization Planning Area: HSA 11

Hospital	City	Units	2015 Catheterization Procedures	
			Pediatric Age 0-14	Adult Age 15+
Alton Memorial Hospital	Alton	1	0	868
Anderson Hospital	Maryville	1	0	519
Gateway Regional Medical Center	Granite City	1	0	661
11/17/2015 E-021-15 Facility approved for change of ownership.				
Memorial Hospital	Belleville	3	0	1,409
OSF Saint Anthony's Health Center	Alton	1	0	307
St. Elizabeth's Hospital	Belleville	0	0	1,449
4/21/2015 14-043 Permit issued for discontinuation of hospital in Belleville, including cardiac catheterization category of service.				
St. Elizabeth's Hospital - O'Fallon	O'Fallon	2		
4/21/2015 14-043 Permit issued for establishment of replacement hospital at Interstate 64 and North Green Mount Road in O'Fallon, including cardiac catheterization category of service.				
	Planning Area Totals	**9**	**0**	**5,213**

SELECTED ORGAN TRANSPLANTATION
Category of Service

For the Selected Organ Transplantation category of service:

1. The planning area is the entire State of Illinois.

2. No utilization standards have been established.

3. No need formula has been established for this category of service. It is the responsibility of the applicant to document the need for the service.

SELECTED ORGAN TRANSPLANTATION PROCEDURES

Organ Transplantation Planning Area: State of Illinois

		Selected Organ Transplantation Procedures - 2015				
Hospital	**City**	**Heart**	**Lung**	**Heart/Lung**	**Pancreas**	**Liver**
Adventist Hinsdale Hospital	Hinsdale	0	0	0	0	0
Advocate Christ Hospital & Medical Center	Oak Lawn	16	6	0	0	0
Ann & Robert H Lurie Children's Hospital of Chicag	Chicago	11	0	0	0	12
Evanston Hospital	Evanston	0	0	0	0	0
Loyola University Medical Center	Maywood	18	45	0	0	51
Lutheran General Hospital - Advocate	Park Ridge	0	0	0	0	0
Memorial Medical Center	Springfield	0	0	0	0	0
Methodist Medical Center of Illinois	Peoria	0	0	0	0	0
Midwestern Regional Medical Center	Zion	0	0	0	0	0
Northwestern Memorial Hospital	Chicago	24	14	0	22	85
OSF Saint Francis Medical Center	Peoria	0	0	0	0	0
Rush University Medical Center	Chicago	0	0	0	10	25
University Of Chicago Medical Center	Chicago	41	23	0	5	26
University of Illinois Hospital at Chicago	Chicago	0	0	0	10	21
	Planning Area Totals	**110**	**88**	**0**	**47**	**220**

KIDNEY
TRANSPLANTATION
Category of Service

For the Kidney Transplantation category of service:

1. The planning area is the entire State of Illinois.

2. The utilization standard is a minimum of 25 transplantations annually.

3. The service need standard is 1 transplant program for a population base of two million unserved people within a three-hour travel time.

KIDNEY TRANSPLANTATION Category of Service

PLANNING AREA: State of Illinois

FACILITY	CITY	KIDNEY TRANSPLANTS - 2015
Advocate Christ Medical Center	Oak Lawn	10
Memorial Medical Center	Springfield	23
Rush University Medical Center	Chicago	106
Saint Francis Medical Center	Peoria	29
Northwestern Memorial Hospital	Chicago	189
University Of Chicago Medical Center	Chicago	66
University of Illinois Hospital	Chicago	77
Loyola Medical Center	Maywood	37
Ann & Robert H. Lurie Children's Hospital of Chica	Chicago	16
TOTAL KIDNEY TRANSPLANTS - STATE OF ILLINOIS		**553**