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JUL 31 2013

FACILITIES &
SERVICES REVIEW BOARD

July 15, 2013

Illinois Department of Public Health
Health Facilities Planning Board
525 West Jefferson, Second Floor
Springfield, IL 62761

Re: Project #09-076
Sarah Bush Lincoln Construction and Modernization Project
Alteration of Project

Dear Mr. Galassie,

This letter is being submitted as a request for permit renewal for the above-referenced project, which was granted a certificate of need permit at the June 8, 2010 meeting of the Illinois Health Facilities Planning Board. The current project completion date is September 30, 2013. Sarah Bush Lincoln is requesting a permit renewal with a project completion date of February 28, 2015.

1. The current status of the project is as follows:
 - a. The Speech and Hearing Department renovation was completed in September 2011.
 - b. The Storage Renovations were completed in April 2012.
 - c. The Medical Records Management renovation was completed in November 2012.
 - d. The Laboratory renovation was completed in May 2012.
 - e. The Admitting renovation was completed in July 2012.
 - f. The Surgery Reception area was complete in May 2012.
 - g. Temporary PACU and ER Exam rooms were completed in January 2013.
 - h. The Medical/Surgical (3rd and 4th floor) patient room construction has begun. The 3rd floor is 80% complete and the 4th floor 33% complete.
 - i. The Emergency Room addition and the Emergency Room renovations are 40% complete.
 - j. Imaging is 66% complete.
 - k. Surgery phase 1 has begun and is 75% complete.

2. Construction of the following phases has not begun as of this date:
 - Surgery phases 2 & 3
 - Emergency Room phases 3 & 4
 - Lobby Construction
 - Gift Shop Construction

3. An updated project schedule is attached reflecting the construction phasing schedule.
4. The costs paid to date are \$26,006,158.
5. The following are reasons why the project will not be completed by September 30, 2013:
 - a. The project design took longer than anticipated.
 - b. The project was broken into 3 bid packages which delayed portions of the construction.
 - c. The initial project schedule didn't allow for IDPH inspections between each phase.
 - d. Additional Phases were added to ensure patient care was not impacted.

By this letter, I hereby attest that the costs and scope are in compliance with the approved Project #09-076 permit. Sarah Bush Lincoln has the sufficient financial resources to complete the project by the renewal permit request date of February 28, 2015. I declare that the information provided in this letter is true and valid to the best of my knowledge.

Please feel free to contact me at 217-258-2102 if you have any questions.

Sincerely,

A handwritten signature in cursive script that reads "Dennis Pluard". The signature is written in black ink and is positioned above the printed name and title.

Dennis Pluard
Vice President, Operations



Sarah Bush Lincoln Health Systems
Master Plan Implementation

28-Jun-13 11:30

Activity Name, Original Duration, Start, Finish, 2012, 2013, 2014, 2015, 2016. Includes activities like Electrical & LV Systems Install, Drywall & Insulation, etc.

Remaining Level of Effort, Actual Work, Critical Remaining Work, Actual Level of Effort, Remaining Work, Milestone

Activity Name	Original Duration	Start	Finish	2013												2014												2015												2016											
				Jul	A	S	Oct	N	D	J	F	M	Apr	M	J	Jul	A	S	Oct	N	D	Jan	F	M	Apr	M	J	Jul	A	S	Oct	N	D	Jan	F	M	Apr	M	J	Jul	A	S	Oct	N	D	Jan	F	M	Apr	M	J
Core																																																			
Patient Rooms																																																			
North Rooms																																																			
General																																																			
Procure Abatement	15	19-Jan-12 A	08-Feb-12 A																																																
Abatement	15	09-Feb-12 A	24-Feb-12 A																																																
Door Removal	5	01-Mar-12 A	05-Mar-12 A																																																
Ceiling demo	8	05-Mar-12 A	08-Mar-12 A																																																
Wall Demo	8	12-Mar-12 A	22-Mar-12 A																																																
Test & Balance (Completion pending access to space)	1	03-Dec-12 A	03-Jan-13 A																																																
Punch List	0		20-Dec-12 A																																																
Move-In 13 Beds	5	30-Apr-13 A	03-May-13 A																																																
Phase 2A (11 open rooms)																																																			
Wall Framing	20	04-Apr-12 A	13-Apr-12 A																																																
In wall Rough in	15	16-Apr-12 A	30-Apr-13 A																																																
Window Replacement	40	07-May-12 A	13-Jun-12 A																																																
Med Gas In-Wall	5	14-Jun-12 A	21-Jun-12 A																																																
Med Gas overhead	10	18-Jul-12 A	25-Jul-12 A																																																
Test & Certify Med Gas	2	25-Jul-12 A	27-Jul-12 A																																																
Frame Soffets & Bulkheads	15	25-Jul-12 A	01-Aug-12 A																																																
Drywall	5	01-Aug-12 A	25-Jul-13																																																
Tape & Sand	10	01-Aug-12 A	30-Jul-13																																																
Painting 1st Coat	4	21-Aug-12 A	24-Aug-12 A																																																
Ceramic Tile / Stonhard	20	22-Oct-12 A	16-Nov-12 A																																																
Demo Plumbing	4	03-Jun-13 A	27-Jun-13 A																																																
Core Drill Penetrations from 4th Floor	3	03-Jun-13 A	27-Jun-13 A																																																
New Plumbing	10	03-Jun-13 A	27-Jun-13 A																																																
Demo Ductwork	3	27-Jun-13	01-Jul-13																																																
New Ductwork	15	27-Jun-13	18-Jul-13																																																
Set Plumbing Fixtures	8	27-Jun-13	09-Jul-13																																																
Place FF&E Order (SBLHS)	0		27-Jun-13																																																
New Piping (FCU)	10	12-Jul-13	25-Jul-13																																																
Sprinkler Piping	6	19-Jul-13	26-Jul-13																																																
Ceiling Grid	10	31-Jul-13	13-Aug-13																																																
Install Headwalls	10	31-Jul-13	13-Aug-13																																																
Light Fixtures	6	14-Aug-13	21-Aug-13																																																
Paint Final	8	14-Aug-13	23-Aug-13																																																
Critical and Cut Ceiling Tiles	5	14-Aug-13	20-Aug-13																																																
Flooring	10	21-Aug-13	03-Sep-13																																																
Drop Ceiling tile	8	30-Aug-13	10-Sep-13																																																
Move In 6 Beds	1	22-Nov-13	22-Nov-13																																																
Phase 2B (5 occupied rooms)																																																			
Work in PT Room	25	15-May-12 A	21-Jun-12 A																																																
Work in Day Room and 1 Patient Room	25	27-Jun-13	01-Aug-13																																																
4th Floor																																																			
Phase 1 (13 Rms + East Core)																																																			
Relocate to the 2nd Floor	1	02-Jul-12 A	06-Jul-12 A																																																
Ceiling and Wall Demo	12	12-Jul-12 A	23-Aug-12 A																																																

Remaining Level of Effort
 Actual Work
 Critical Remaining Work
 Actual Level of Effort
 Remaining Work
 ◆ Milestone



Sarah Bush Lincoln Health Systems
Master Plan Implementation

28-Jun-13 11:30

Activity Name	Original Duration	Start	Finish	2012												2013												2014												2015												2016											
				Jul	A	S	Oct	N	D	J	F	M	Apr	M	J	Jul	A	S	Oct	N	D	Jan	F	M	Apr	M	J	Jul	A	S	Oct	N	D	J	F	M	Apr	M	J	Jul	A	S	Oct	N	D	Jan	F	M	Apr	M	J	Jul	A	S	Oct	N	D	Jan	F	M	Apr	M	J
Place FF&E Order (SBLHS)	0		21-Feb-14																																																												
Test Med Gas Piping	2	25-Feb-14	26-Feb-14																																																												
Drywall	13	27-Feb-14	17-Mar-14																																																												
Tape & Sand	10	11-Mar-14	24-Mar-14																																																												
Ceramic Tile	20	18-Mar-14	14-Apr-14																																																												
Painting 1st Coat	4	25-Mar-14	28-Mar-14																																																												
Ceiling Grid	10	31-Mar-14	11-Apr-14																																																												
Install Casework	15	31-Mar-14	18-Apr-14																																																												
Install Headwalls	10	31-Mar-14	11-Apr-14																																																												
Set Plumbing Fixtures	8	10-Apr-14	21-Apr-14																																																												
Light Fixtures	6	14-Apr-14	21-Apr-14																																																												
Critical and Cut Ceiling Tiles	5	14-Apr-14	18-Apr-14																																																												
Above Ceiling Punchlist	0		21-Apr-14																																																												
Paint Final	8	22-Apr-14	01-May-14																																																												
Flooring	10	29-Apr-14	12-May-14																																																												
Drop Ceiling tile	8	08-May-14	19-May-14																																																												
Final Punch List	0		19-May-14																																																												
Punch List Remediation	5	20-May-14	26-May-14																																																												
Phase 3 Complete	0		26-May-14																																																												
IDPH Approval of 4th	45	27-May-14	29-Jul-14																																																												
Final Clean	3	27-May-14	29-May-14																																																												
Move-In 13 Beds	5	30-Jul-14	05-Aug-14																																																												
Connecting Corridor (Pending Phasing Review)																																																															
Corridor Renovations	100	25-Nov-14	13-Apr-15																																																												

Remaining Level of Effort
 Actual Work
 Critical Remaining Work
 Actual Level of Effort
 Remaining Work
 Milestone



SARAH BUSH LINCOLN HEALTH CENTER
MATTOON, IL 61938-0372

CHECK DATE: 07/11/13

CHECK NO: 0675937

VENDOR NAME: IL DEPT OF PUBLIC HEALTH

INVOICE NUMBER	DATE	DESCRIPTION	GROSS AMOUNT	DISCOUNT	NET AMOUNT
070913	07/09/13	APP PERMIT RENEWAL P	500.00	0.00	500.00
RECEIVED					
JUL 31 2013					
HEALTH FACILITIES & SERVICES REVIEW BOARD					
			GROSS AMT TOT	DISCOUNT TOT	NET AMOUNT TOTAL
			500.00	0.00	500.00

VENDOR NO. A000000391

TOTALS ▶

THIS CHECK IS VOID WITHOUT A BLUE AND GREEN BACKGROUND AND AN ARTIFICIAL WATERMARK ON THE BACK - HOLD AT AN ANGLE TO VIEW



Trusted Compassionate Care
1000 Health Center Dr.
P.O. Box 372 • Mattoon, IL 61938-0372

FIRST MID-ILLINOIS BANK & TRUST
MATTOON, ILLINOIS 61938

70-207
711

CHECK NUMBER	CHECK DATE
0675937	07/11/13

CHECK AMOUNT
*****\$500.00

NOT VALID AFTER 6 MONTHS

PAY FIVE HUNDRED 00/100

SARAH BUSH LINCOLN HEALTH CENTER

Ernest A. Cas

PAY TO THE ORDER OF

IL DEPT OF PUBLIC HEALTH
PLANNING BOARD
ILL HEALTH FAC PLANNING BOARD
525 W JEFFERSON STREET (2ND FLOOR)
SPRINGFIELD, IL 62761

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