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HEALTH FACILITIES &
SERVICES REVIEW BOARD

June 30, 2014

Illinois Department of Public Health
Health Facilities Planning Board
525 West Jefferson, Second Floor
Springfield, IL 62761

Re: Project #09-076

Sarah Bush Lincoln Construction and Modernization Project
ANNUAL REPORT

Dear Mr. Galassie,

This letter is being submitted as the Annual Progress Report for the above-referenced project, which was granted a certificate of need permit at the June 8, 2010 meeting of the Illinois Health Facilities Planning Board.

The approved permit amount is: \$48,910,191.

1. The current status of the project is as follows:
 - a. The Speech and Hearing Department renovation was completed in September 2011.
 - b. The Storage renovations were completed in April 2012.
 - c. The Laboratory renovation was completed in May 2012.
 - d. The Surgery Reception area was complete in May 2012.
 - e. The Admitting renovation was completed in July 2012.
 - f. The Medical Records Management renovation was completed in November 2012.
 - g. Temporary PACU and ER Exam rooms were completed in January 2013.
 - h. The Diagnostic Imaging renovation is 100% complete.
 - i. The Medical/Surgical (3rd and 4th floor) patient room construction has begun. The 3rd floor is 100% complete and the 4th floor 75% complete.
 - j. The Emergency Room addition and the Emergency Room renovations are 70%
 - k. Surgery phase 2 has begun and the Surgery portion is 50% complete.
2. The project was obligated on November 22, 2011.

3. The project was altered on June 14, 2011 to reflect a change in the sources of funds for the project.
4. A permit for renewal was granted on September 12, 2013, extending the final project completion date to February 28, 2015.
5. The costs paid to date are \$35,926,797. An itemized listing of the project costs and sources of funds in comparison to the amounts approved by the CON permit is provided in the attached table.
6. The most recent Application and Certification for Payment for the construction contract is attached.
7. An updated project schedule is attached reflecting the construction phasing schedule.
8. We estimate project completion in February 2015, followed by IDPH inspections, project accounting completion and project CON compliance audit submittal.

Please feel free to contact me at 217-258-2102 if you have any questions.

Sincerely,

A handwritten signature in black ink, appearing to read "Dennis Pluard", with a long, sweeping underline that extends to the right.

Dennis Pluard
Vice President, Operations

Project Costs and Source of Funds				
PROJECT COSTS	Per CON Permit	Estimated Project Costs	Funds Paid to Date	Funds Obligated
Preplanning Costs	\$0	\$0		
Site Survey and Soil Investigation	\$0	\$0		
Site Preparation	\$330,000	\$250,000	\$250,000	\$250,000
Off Site Work	\$0	\$0		
New Construction Contracts	\$3,032,850	\$4,595,344	\$4,481,816	\$4,595,344
Modernization Contracts	\$33,007,039	\$32,745,049	\$22,361,483	\$32,745,049
Contingencies	\$1,254,762	\$2,053,202	\$751,863	\$751,863
Architectural/Engineering Fees	\$3,009,592	\$2,400,000	\$2,374,568	\$2,767,000
Consulting and Other Fees	\$0			
Movable or Other Equipment (not in construction contracts)	\$3,335,000	\$3,155,096	\$1,995,567	\$1,995,567
Bond Issuance Expense (project related)	\$700,000	\$531,781	\$531,781	\$531,781
Net Interest Expense During Construction (project related)	\$4,240,948	\$3,179,719	\$3,179,719	\$3,179,719
Fair Market Value of Leased Space or Equipment	\$0	\$0		
Other Costs To Be Capitalized	\$0	\$0		
Acquisition of Building or Other Property (excluding land)	\$0	\$0		
TOTAL PROJECT COST TO DATE	\$48,910,191	\$48,910,191	\$35,926,797	\$46,816,323
SOURCE OF FUNDS	Per CON Permit	Estimated Project Costs	Funds Paid to Date	
Cash and Securities	\$8,410,191	\$23,506,375	\$33,357,985	
Pledges				
Gifts and Bequests	\$5,500,000	\$5,500,000		
Bond Issues (project related)	\$35,000,000	\$19,043,816	\$2,568,812	
Mortgages				
Leases (fair market value)				
Government Appropriations				
Grants				
Other Funds and Sources		\$860,000		
TOTAL SOURCES OF FUNDS	\$48,910,191	\$48,910,191	\$35,926,797	

APPLICATION AND CERTIFICATE FOR PAYMENT

Invoice #: 0109182-32

To Owner: SARAH BUSH LINCOLN HEALTH SYST Project: 0109182.10 Sarah Bush - Hospital
1000 Health Center Drive Renovation
Mattoon IL 61938

Application No. : 32

Distribution to:

Owner

Architect

Contractor

Period To: 4/30/2014

From Contractor: S. M. Wilson & Co.
2185 Hampton Ave.
St. Louis MO 63139

Via Architect: THE ESTOPINAL GROUP, LLC
903 Spring Street
Jeffersonville IN 47130

Project Nos:

Contract For:

Contract Date: 5/11/2010

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. Continuation Sheet is attached.

1. Original Contract Sum	\$0.00
2. Net Change By Change Order	\$37,590,292.81
3. Contract Sum To Date	\$37,590,292.81
4. Total Completed and Stored To Date	\$30,342,319.81
5. Retainage:	
a. 7.33% of Completed Work	\$2,223,724.99
b. 0.00% of Stored Material	\$0.00
Total Retainage	\$2,223,724.99
6. Total Earned Less Retainage	\$28,118,594.82
7. Less Previous Certificates For Payments	\$27,093,299.93
8. Current Payment Due	\$1,025,294.89
9. Balance To Finish, Plus Retainage	\$9,471,697.99

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Change Orders approved previously	37,519,304.92	-12,245.00
29	83,232.89	0.00
BP02-OWNER	0.00	0.00
EXT-REVENUE	0.00	0.00
CURRENT TOTAL	\$37,602,537.81	\$12,245.00
Net Change by Change Orders		\$37,590,292.81

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information, and belief, the work covered by this Application for Payment has been completed in accordance with the Contract Documents. That all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: S. M. Wilson & Co.

By: *Anthony Estep*
 State of: *Missouri* Notary Public - Notary Seal
 Subscribed and sworn to before me this *12* day of *May* 2014
 Notary Public: *Laura M. Reitz* Jefferson County
 My Commission expires: *May 3, 2016* My Commission # *12-91652*

ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising the above application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information, and belief, the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED \$ 1,025,294.89

(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

ARCHITECT: *John W. Sprouls, AIA* Date: *05.16.2014*

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment, and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

CONTINUATION SHEET

Application and Certification for Payment, containing Contractor's signed certification is attached.
 In tabulations below, amounts are stated to the nearest dollar.
 Use Column I on Contracts where variable retainage for line items may apply.

Application No. : 32
 Application Date : 05/08/14
 To: 04/30/14
 Architect's Project No.:

Invoice # : 0109182-32

Contract : 0109182.10 Sarah Bush - Hospital Renovation

A Item No.	B Description of Work	C Scheduled Value	E Work Completed		F Materials Presently Stored (Not in D or E)	G Total Completed and Stored to Date (D+E+F)	H % (G / C)	I Balance to Finish (C-G)	J Retainage
			D From Previous Application (D+E)	E This Period in Place					
1	GENERAL CONDITIONS	2,807,987.86	1,934,498.52	56,375.02	0.00	1,990,873.54	70.90%	817,114.32	108,654.32
007310	GENERAL LIABILITY INSURANCE	47,212.00	42,698.00	0.00	0.00	42,698.00	90.44%	4,514.00	4,269.80
008020	OWNER CONTINGENCY	-7,683.00	0.00	0.00	0.00	0.00	0.00%	-7,683.00	0.00
011240	PRECONSTRUCTION SERVICES	90,000.00	90,000.00	0.00	0.00	90,000.00	100.00%	0.00	0.00
011510	PERMITS	5,391.00	0.00	0.00	0.00	0.00	0.00%	5,391.00	0.00
890105	OVERHEAD & PROFIT	1,529,191.00	1,188,242.98	45,979.25	0.00	1,234,222.23	80.71%	294,968.77	86,184.70
	Total:	4,472,098.86	3,255,439.50	102,354.27	0.00	3,357,793.77	75.08%	1,114,305.09	199,108.82
00.	BP00 - CONTINGENCY/ALLOWANCE								
008010	CONTRACTOR CONTINGENCY - BP00	-461.00	0.00	0.00	0.00	0.00	0.00%	-461.00	0.00
008030.00	BUY ON SUBS - BP00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
011030.00	INFECTION CONTROL (Allowance)	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
	BP00 - CONTINGENCY/ALLOWANCE Total:	-461.00	0.00	0.00	0.00	0.00	0.00%	-461.00	0.00
00.0001	BP00 - SPEECH & HEARING								
024113.00.0001	DEMO - S&H (Precision Builders)	43,852.00	43,852.00	0.00	0.00	43,852.00	100.00%	0.00	0.00
061000.00.0001	CARPENTRY - S&H (Precision Builders)	26,730.00	26,730.00	0.00	0.00	26,730.00	100.00%	0.00	0.00
064000.00.0001	MILLWORK - S&H (Stevens Industries)	37,390.00	37,390.00	0.00	0.00	37,390.00	100.00%	0.00	0.00
079200.00.0001	SEALANTS - S&H	636.00	636.00	0.00	0.00	636.00	100.00%	0.00	0.00
081000.00.0001	DRS/FRM/HDWR - S&H (Lyon Ind)	10,853.00	10,853.00	0.00	0.00	10,853.00	100.00%	0.00	0.00
088100.00.0001	GLASS/GLAZING - S&H	2,217.00	2,217.00	0.00	0.00	2,217.00	100.00%	0.00	0.00
092100.00.0001	DRYWALL/ACT - S&H (Von Alst Operating)	65,677.00	65,677.00	0.00	0.00	65,677.00	100.00%	0.00	0.00
096000.00.0001	FLOORING - S&H (Paul Abt Flooring)	12,770.00	12,770.00	0.00	0.00	12,770.00	100.00%	0.00	0.00
099100.00.0001	PAINTING - S&H (Frontenac Painting)	8,883.00	8,883.00	0.00	0.00	8,883.00	100.00%	0.00	0.00
102800.00.0001	TOILET ACC. - S&H (Commercial Bathwares)	321.00	321.00	0.00	0.00	321.00	100.00%	0.00	0.00
210000.00.0001	FIRE PROT. - S&H (Superior Fire Protection)	6,192.00	6,192.00	0.00	0.00	6,192.00	100.00%	0.00	0.00

CONTINUATION SHEET

Application and Certification for Payment, containing Contractor's signed certification is attached.
 In tabulations below, amounts are stated to the nearest dollar.
 Use Column I on Contracts where variable retainage for line items may apply.

Application No. : 32
 Application Date : 05/08/14
 To: 04/30/14
 Architect's Project No.:

Invoice # : 0109182-32 Contract : 0109182.10 Sarah Bush - Hospital Renovation

A Item No.	B Description of Work	C Scheduled Value	D E Work Completed		F Materials Presently Stored (Not in D or E)	G Total Completed and Stored to Date (D+E+F)	H % (G / C)	I Balance to Finish (C-G)	Retainage
			From Previous Application (D+E)	This Period in Place					
220000.00.0001	PLUMBING - S&H (A&R Mechanical)	44,000.00	44,000.00	0.00	0.00	44,000.00	100.00%	0.00	0.00
230000.00.0001	HVAC - S&H (A&R Mechanical)	49,171.00	49,171.00	0.00	0.00	49,171.00	100.00%	0.00	0.00
260000.00.0001	ELECTRICAL - S&H (Anderson Electric)	73,300.00	73,300.00	0.00	0.00	73,300.00	100.00%	0.00	0.00
	BP00 - SPEECH & HEARING	381,992.00	381,992.00	0.00	0.00	381,992.00	100.00%	0.00	0.00
	Total:								
01.	BP01 - CONTINGENCY/ALLOWANCE								
	E								
013510	CONSTRUCTION PARKING EXPANSION	26,453.00	26,453.00	0.00	0.00	26,453.00	100.00%	0.00	0.00
008010.01	CONTRACTOR CONTINGENCY - BP01	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
008030.01	BUY ON SUBS - BP01	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
011030.01	INFECTION CONTROL (Allowance)	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
071000.01.0002	WATERPROOFING - LAB	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
092100.01.0000	DRYWALL (Allowance)	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
099100.01.0000	PAINT TOUCH-UP (Allowance)	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
220000.01.0000	PLUMBING CONC PATCH (Allowance)	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
321216.01.0002	ASPHALT PATCH (Allowance)	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
	BP01 - CONTINGENCY/ALLOWANCE	26,453.00	26,453.00	0.00	0.00	26,453.00	100.00%	0.00	0.00
	Total:								
01.0002	BP01 - LAB								
024113.01.0002	DEMO - LAB (Precision Builders)	138,032.00	138,032.00	0.00	0.00	138,032.00	100.00%	0.00	0.00
033000.01.0002	CONCRETE FNDTN - LAB	214,007.00	214,007.00	0.00	0.00	214,007.00	100.00%	0.00	0.00
034500.01.0002	PRECAST ARCH CONCRETE - LAB (Mid-America)	76,805.00	76,805.00	0.00	0.00	76,805.00	100.00%	0.00	0.00
040000.01.0002	Masonry - Lab	8,099.00	8,099.00	0.00	0.00	8,099.00	100.00%	0.00	0.00
050000.01.0002	STRUCT STEEL FURNISH - LAB (Selvaggio Steel)	41,665.00	41,665.00	0.00	0.00	41,665.00	100.00%	0.00	0.00
050100.01.0002	STRUCT STEEL INSTALL - LAB	54,870.00	54,870.00	0.00	0.00	54,870.00	100.00%	0.00	0.00
061000.01.0002	CARPENTRY - LAB	61,669.00	61,669.00	0.00	0.00	61,669.00	100.00%	0.00	0.00
062200.01.0002	CASEWORK - LAB (PR Bean)	136,945.00	136,945.00	0.00	0.00	136,945.00	100.00%	0.00	0.00
081000.01.0002	DRS/FRM/HDWR - LAB (Lyon Ind)	39,904.00	39,904.00	0.00	0.00	39,904.00	100.00%	0.00	0.00
081376.01.0002	FOLDING DOORS - LAB	4,740.00	4,740.00	0.00	0.00	4,740.00	100.00%	0.00	0.00

CONTINUATION SHEET

Application and Certification for Payment, containing

Contractor's signed certification is attached.

In tabulations below, amounts are stated to the nearest dollar.

Use Column I on Contracts where variable retainage for line items may apply.

Application No. : 32

Application Date : 05/08/14

To: 04/30/14

Architect's Project No.:

Invoice # : 0109182-32

Contract : 0109182.10 Sarah Bush - Hospital Renovation

A Item No.	B Description of Work	C Scheduled Value	D E		F Materials Presently Stored (Not in D or E)	G Total Completed and Stored to Date (D+E+F)	H % (G / C)	I Balance to Finish (C-G)	Retainage
			Work Completed						
			From Previous Application (D+E)	This Period in Place					
088100.01.0002	GLASS/GLAZING - LAB (Arrow Glass)	7,363.00	7,363.00	0.00	0.00	7,363.00	100.00%	0.00	0.00
089000.01.0002	ARCH LOUVERS - LAB (Mays Maune)	12,462.00	12,462.00	0.00	0.00	12,462.00	100.00%	0.00	0.00
092100.01.0002	DRYWALL/ACT - LAB (TJ Wies)	210,603.00	210,603.00	0.00	0.00	210,603.00	100.00%	0.00	0.00
093000.01.0002	CERAMIC TILE - LAB (Metro Marble)	15,852.00	15,852.00	0.00	0.00	15,852.00	100.00%	0.00	0.00
096000.01.0002	FLOORING - LAB (Flooring Systems)	158,977.00	158,977.00	0.00	0.00	158,977.00	100.00%	0.00	0.00
099100.01.0002	PAINTING - LAB (Frontenac Painting)	20,319.00	20,319.00	0.00	0.00	20,319.00	100.00%	0.00	0.00
102600.01.0002	WALL PROTECT - LAB (Inpro Corp)	8,427.17	8,427.17	0.00	0.00	8,427.17	100.00%	0.00	0.00
102800.01.0002	TOILET ACC - LAB	725.00	725.00	0.00	0.00	725.00	100.00%	0.00	0.00
104416.01.0002	FIRE EXT/CAB - LAB	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
105100.01.0002	LOCKERS - LAB	7,847.00	7,847.00	0.00	0.00	7,847.00	100.00%	0.00	0.00
210000.01.0002	FIRE PROT - LAB (Fire Supp Systems)	39,138.50	39,138.50	0.00	0.00	39,138.50	100.00%	0.00	0.00
220000.01.0002	PLUMBING - LAB (A&R Mechanical)	513,888.00	513,888.00	0.00	0.00	513,888.00	100.00%	0.00	0.00
230000.01.0002	HVAC - LAB (Reliable Mechanical)	925,395.00	925,395.00	0.00	0.00	925,395.00	100.00%	0.00	0.00
260000.01.0002	ELECTRICAL - LAB (Anderson Electric)	546,601.00	546,601.00	0.00	0.00	546,601.00	100.00%	0.00	0.00
321236.01.0002	ASPHALT - LAB (Ne-Co Asphalt)	2,955.00	2,955.00	0.00	0.00	2,955.00	100.00%	0.00	0.00
321300.01.0002	CONCRETE SITE - LAB	11,891.00	11,891.00	0.00	0.00	11,891.00	100.00%	0.00	0.00
900111.01.1001	Misc. Infection Control - Lab	9,295.00	9,295.00	0.00	0.00	9,295.00	100.00%	0.00	0.00
900111.01.2001	Access Doors for PTube Stations	1,400.00	1,400.00	0.00	0.00	1,400.00	100.00%	0.00	0.00
900111.01.2002	Temp ED Entry (Drs/Hdwre) - Stanley	9,531.00	6,573.00	2,958.00	0.00	9,531.00	100.00%	0.00	295.80
	BP01 - LAB Total:	3,279,405.67	3,276,447.67	2,958.00	0.00	3,279,405.67	100.00%	0.00	295.80
01.0003	BP01 - MEDICAL RECORDS								
024113.01.0003	DEMO - MED REC (Precision Builders)	22,062.00	22,062.00	0.00	0.00	22,062.00	100.00%	0.00	0.00
061000.01.0003	CARPENTRY - MED REC	9,796.00	9,796.00	0.00	0.00	9,796.00	100.00%	0.00	0.00
062200.01.0003	CASEWORK - MED REC (PR Bean)	31,500.00	31,500.00	0.00	0.00	31,500.00	100.00%	0.00	0.00
081000.01.0003	DRS/FRM/HWDR - MED REC (Lyon Ind)	7,222.00	7,222.00	0.00	0.00	7,222.00	100.00%	0.00	0.00
092100.01.0003	DRYWALL/ACT - MED REC (TJ Wies)	34,488.00	34,488.00	0.00	0.00	34,488.00	100.00%	0.00	0.00
093000.01.0003	CERAMIC TILE - MED REC (Metro Marble)	6,045.00	6,045.00	0.00	0.00	6,045.00	100.00%	0.00	0.00
096000.01.0003	FLOORING - MED REC (Flooring Systems)	15,965.00	15,965.00	0.00	0.00	15,965.00	100.00%	0.00	0.00
099100.01.0003	PAINTING - MED REC (Frontenac Painting)	7,124.00	7,124.00	0.00	0.00	7,124.00	100.00%	0.00	0.00
102600.01.0003	WALL PROTECT - MED REC (Inpro Corp)	97.00	97.00	0.00	0.00	97.00	100.00%	0.00	0.00

CONTINUATION SHEET

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 To: 04/30/14
 Architect's Project No.:

Invoice # : 0109182-32 Contract : 0109182.10 Sarah Bush - Hospital Renovation

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			From Previous Application (D+E)	This Period in Place					
102800.01.0003	TOILET ACC - MED REC	285.00	285.00	0.00	0.00	285.00	100.00%	0.00	0.00
210000.01.0003	FIRE PROT - MED REC (Fire Supp Systems)	22,760.05	22,760.05	0.00	0.00	22,760.05	100.00%	0.00	0.00
220000.01.0003	PLUMBING - MED REC (A&R Mechanical)	18,738.00	18,738.00	0.00	0.00	18,738.00	100.00%	0.00	0.00
230000.01.0003	HVAC - MED REC (Reliable Mechanical)	64,860.00	64,860.00	0.00	0.00	64,860.00	100.00%	0.00	0.00
260000.01.0003	ELECTRICAL - MED REC (Anderson Electric)	95,432.00	95,432.00	0.00	0.00	95,432.00	100.00%	0.00	0.00
	BP01 - MEDICAL RECORDS	336,374.05	336,374.05	0.00	0.00	336,374.05	100.00%	0.00	0.00
	Total:								
01.0004	BP01 - ADMITTING								
024113.01.0004	DEMO - ADMIT (Precision Builders)	40,308.00	40,308.00	0.00	0.00	40,308.00	100.00%	0.00	0.00
061000.01.0004	CARPENTRY - ADMIT	16,825.00	16,825.00	0.00	0.00	16,825.00	100.00%	0.00	0.00
062200.01.0004	CASEWORK - ADMIT (PR Bean)	114,519.00	114,519.00	0.00	0.00	114,519.00	100.00%	0.00	0.00
081000.01.0004	DRS/FRM/HDWR - ADMIT (Lyon Ind)	37,739.00	37,739.00	0.00	0.00	37,739.00	100.00%	0.00	0.00
083300.01.0004	OH COIL DOORS - ADMIT	5,751.00	5,751.00	0.00	0.00	5,751.00	100.00%	0.00	0.00
088100.01.0004	GLASS/GLAZING - ADMIT (Arrow Glass)	28,524.40	28,524.40	0.00	0.00	28,524.40	100.00%	0.00	0.00
092100.01.0004	DRYWALL/ACT - ADMIT (TJ Wies)	194,775.00	194,775.00	0.00	0.00	194,775.00	100.00%	0.00	0.00
093000.01.0004	CERAMIC TILE - ADMIT (Metro Marble)	60,296.00	60,296.00	0.00	0.00	60,296.00	100.00%	0.00	0.00
096000.01.0004	FLOORING - ADMIT (Flooring Systems)	35,338.00	35,338.00	0.00	0.00	35,338.00	100.00%	0.00	0.00
099100.01.0004	PAINTING - ADMIT (Frontenac Painting)	15,211.00	15,211.00	0.00	0.00	15,211.00	100.00%	0.00	0.00
102100.01.0004	TOILET COMPARTMENTS - ADMIT	7,690.00	7,690.00	0.00	0.00	7,690.00	100.00%	0.00	0.00
102600.01.0004	WALL PROTECT - ADMIT (Inpro Corp)	1,072.44	1,072.44	0.00	0.00	1,072.44	100.00%	0.00	0.00
102800.01.0004	TOILET ACC - ADMIT	3,761.00	3,761.00	0.00	0.00	3,761.00	100.00%	0.00	0.00
104416.01.0004	FIRE EXT/CAB - ADMIT	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
105100.01.0004	LOCKERS - ADMIT	3,693.00	3,693.00	0.00	0.00	3,693.00	100.00%	0.00	0.00
210000.01.0004	FIRE PROT - ADMIT (Fire Supp Systems)	10,835.06	10,835.06	0.00	0.00	10,835.06	100.00%	0.00	0.00
220000.01.0004	PLUMBING - ADMIT (A&R Mechanical)	195,961.00	195,961.00	0.00	0.00	195,961.00	100.00%	0.00	0.00
230000.01.0004	HVAC - ADMIT (Reliable Mechanical)	173,671.00	173,671.00	0.00	0.00	173,671.00	100.00%	0.00	0.00
260000.01.0004	ELECTRICAL - ADMIT (Anderson Electric)	344,445.00	344,445.00	0.00	0.00	344,445.00	100.00%	0.00	0.00
900111.01.4001	Misc. Infection Control Work - Admitting	10,694.00	10,694.00	0.00	0.00	10,694.00	100.00%	0.00	0.00
900111.01.4002	Cross Bracing Relocation	21,566.00	21,566.00	0.00	0.00	21,566.00	100.00%	0.00	0.00

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Application No. : 32
 Application Date : 05/08/14
 To: 04/30/14
 Architect's Project No.:

Invoice # : 0109182-32 Contract : 0109182.10 Sarah Bush - Hospital Renovation

A Item No.	B Description of Work	C Scheduled Value	D E Work Completed		F Materials Presently Stored (Not in D or E)	G Total Completed and Stored to Date (D+E+F)	H % (G / C)	I Balance to Finish (C-G)	Retainage
			From Previous Application (D+E)	This Period in Place					
	BP01 - ADMITTING Total	1,322,674.90	1,322,674.90	0.00	0.00	1,322,674.90	100.00%	0.00	0.00
02.	BP02 - CONTINGENCY/ALLOWANCE								
008010.02	CONTRACTOR CONTINGENCY - BP02	467,642.39	0.00	0.00	0.00	0.00	0.00%	467,642.39	0.00
008030.02	BUY ON SUBS - BP02	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
010145.02.0000	Overtime/Shift Premium (Allowance)	196,032.75	0.00	0.00	0.00	0.00	0.00%	196,032.75	0.00
010720.02.0000	Sub/Supplier Schedule Extension Allowance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
011030.02.0000	Infection Control (Allowance)	285,373.36	0.00	0.00	0.00	0.00	0.00%	285,373.36	0.00
024100.02.0000	Stonhard/Tile Demo Allowance	16,673.00	0.00	0.00	0.00	0.00	0.00%	16,673.00	0.00
024200.02.0000	Demo Exist Walls/Ceilings (Allowance)	23,697.00	0.00	0.00	0.00	0.00	0.00%	23,697.00	0.00
055000.02.0000	Structural Remediation/Support Allowance	3,090.00	0.00	0.00	0.00	0.00	0.00%	3,090.00	0.00
077100.02.0000	Roof Patch/Repair Allowance	30,000.00	0.00	0.00	0.00	0.00	0.00%	30,000.00	0.00
078100.02.0000	Spray-Applied Fireproof Patch Allowance	8,564.00	0.00	0.00	0.00	0.00	0.00%	8,564.00	0.00
078400.02.0000	Fire Caulk/Seal Exist Penetrations Allowance	8,691.00	0.00	0.00	0.00	0.00	0.00%	8,691.00	0.00
092100.02.0000	Drywall Patch/Replacement Allowance	43,094.00	0.00	0.00	0.00	0.00	0.00%	43,094.00	0.00
095000.02.0000	Ceiling Removal/Replacement Allowance	25,000.00	0.00	0.00	0.00	0.00	0.00%	25,000.00	0.00
096000.02.0000	Floor Prep/Leveling Allowance	3,117.00	0.00	0.00	0.00	0.00	0.00%	3,117.00	0.00
099700.02.0000	WC Removal/Patch/Skim Allowance	9,406.00	0.00	0.00	0.00	0.00	0.00%	9,406.00	0.00
230000.02.0000	MEPFP Code/System Remediation Allowance	57,978.00	0.00	0.00	0.00	0.00	0.00%	57,978.00	0.00
231300.02.0000	Duct Cleaning Allowance	150,000.00	0.00	0.00	0.00	0.00	0.00%	150,000.00	0.00
255000.02.0000	OR Integration Allowance	80,000.00	0.00	0.00	0.00	0.00	0.00%	80,000.00	0.00
260000.02.0000	Patient Room Lighting Allowance	13,256.00	0.00	0.00	0.00	0.00	0.00%	13,256.00	0.00
263200.02.0000	X-Ray Room Allowance	20,000.00	0.00	0.00	0.00	0.00	0.00%	20,000.00	0.00
270000.02.0000	Telemetry/Spectra Link Rework Allowance	134,113.00	0.00	0.00	0.00	0.00	0.00%	134,113.00	0.00
280000.02.0000	OR Integration R/I Allowance	59,520.00	0.00	0.00	0.00	0.00	0.00%	59,520.00	0.00
313200.02.0000	Soil Remediation Allowance	15,258.00	0.00	0.00	0.00	0.00	0.00%	15,258.00	0.00
330200.02.0000	Site Utility Relocation Allowance	20,000.00	0.00	0.00	0.00	0.00	0.00%	20,000.00	0.00

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Application No. : 32
 Application Date : 05/08/14
 To: 04/30/14
 Architect's Project No.:

Invoice #: 0109182-32

Contract : 0109182.10 Sarah Bush - Hospital Renovation

A Item No.	B Description of Work	C Scheduled Value	D E Work Completed		F Materials Presently Stored (Not in D or E)	G Total Completed and Stored to Date (D+E+F)	H % (G / C)	I Balance to Finish (C-G)	Retainage
			From Previous Application (D+E)	This Period in Place					
	BP02 - CONTINGENCY/ALLOWANCE Total:	1,670,505.50	0.00	0.00	0.00	0.00	0.00%	1,670,505.50	0.00
02.0005	BP02 - ED ADDITION								
024113.02.0005	Demolition - ED Add (Duneman)	10,853.00	8,988.00	1,865.00	0.00	10,853.00	100.00%	0.00	1,085.30
033000.02.0005	Concrete - ED Add (VeeJay)	389,242.00	389,242.00	0.00	0.00	389,242.00	100.00%	0.00	19,698.60
040000.02.0005	Masonry - ED Add (JJ Braker)	254,028.00	254,028.00	0.00	0.00	254,028.00	100.00%	0.00	25,402.80
050000.02.0005	Struct Steel Fab - ED Add (Selvaggio)	284,293.00	284,293.00	0.00	0.00	284,293.00	100.00%	0.00	28,429.30
050100.02.0005	Struct Steel Erect - ED Add	128,651.00	130,091.00	0.00	0.00	130,091.00	101.12%	-1,440.00	13,009.10
061000.02.0005	Gen Works - ED Add	310,238.00	307,637.00	926.00	0.00	308,563.00	99.46%	1,675.00	30,856.30
064000.02.0005	Arch Woodwork - ED Add	94,181.00	87,450.00	0.00	0.00	87,450.00	92.85%	6,731.00	8,745.00
075000.02.0005	Roofing - ED Add	139,067.00	139,067.00	0.00	0.00	139,067.00	100.00%	0.00	13,906.70
078100.02.0005	Fireproofing - ED Add	61,510.24	61,510.24	0.00	0.00	61,510.24	100.00%	0.00	0.00
078400.02.0005	Firestopping - ED Add	6,431.00	2,738.00	0.00	0.00	2,738.00	42.58%	3,693.00	273.80
081000.02.0005	Drs/Frm/Hdwr - ED Add	62,925.00	37,950.00	725.00	0.00	38,675.00	61.46%	24,250.00	3,867.50
083300.02.0005	OH Doors/Grilles - ED Add	56,012.25	56,012.25	0.00	0.00	56,012.25	100.00%	0.00	5,601.23
088100.02.0005	Glass/Glazing - ED Add	74,739.00	27,835.10	0.00	0.00	27,835.10	37.24%	46,903.90	2,783.51
092100.02.0005	Drywall - ED Add	220,027.00	220,027.00	0.00	0.00	220,027.00	100.00%	0.00	22,002.72
095000.02.0005	Ceilings - ED Add	21,315.00	21,315.00	0.00	0.00	21,315.00	100.00%	0.00	2,131.50
096000.02.0005	Flooring - ED Add	66,591.00	66,591.00	0.00	0.00	66,591.00	100.00%	0.00	6,659.10
099100.02.0005	Painting/WC - ED Add	18,788.00	19,041.00	0.00	0.00	19,041.00	101.35%	-253.00	1,904.10
102600.02.0005	Wall Protect - ED Add	17,021.00	16,144.00	0.00	0.00	16,144.00	94.85%	877.00	930.73
105100.02.0005	Lockers - ED Add	3,834.00	3,834.00	0.00	0.00	3,834.00	100.00%	0.00	383.40
210000.02.0005	Fire Suppression - ED Add	69,389.00	69,321.00	0.00	0.00	69,321.00	99.90%	68.00	6,932.10
220000.02.0005	Plumbing - ED Add	493,182.00	488,392.00	4,790.00	0.00	493,182.00	100.00%	0.00	49,318.20
230000.02.0005	HVAC - ED Add	637,510.00	615,490.00	7,106.00	0.00	622,596.00	97.66%	14,914.00	62,259.60
260000.02.0005	Electrical - ED Add	868,329.00	867,632.00	0.00	0.00	867,632.00	99.92%	697.00	86,763.20
310000.02.0005	Site Improvements - ED Add	281,499.00	281,499.00	0.00	0.00	281,499.00	100.00%	0.00	28,149.90
321236.02.0005	ASPHALT - ED ADD (Ne-Co Asphalt)	25,689.00	25,689.00	0.00	0.00	25,689.00	100.00%	0.00	2,568.90
	BP02 - ED ADDITION Total:	4,595,344.49	4,481,816.59	15,412.00	0.00	4,497,228.59	97.86%	98,115.90	423,662.59
02.0006	BP02 - ED RENOVATION								
024113.02.0006	Demolition - ED Ren (Duneman)	128,622.00	116,770.20	1,141.00	0.00	117,911.20	91.67%	10,710.80	11,791.13

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 Architect's Project No.:

Invoice # : 0109182-32

Contract : 0109182.10 Sarah Bush - Hospital Renovation

A Item No.	B Description of Work	C Scheduled Value	D Work Completed		F Materials Presently Stored (Not in D or E)	G Total Completed and Stored to Date (D+E+F)	H % (G / C)	I Balance to Finish (C-G)	Retainage
			From Previous Application (D+E)	This Period in Place					
			033000.02.0006	Concrete - ED Ren (VeeJay)					
040000.02.0006	Masonry - ED Ren (JJ Braker)	6,364.00	6,364.00	0.00	0.00	6,364.00	100.00%	0.00	636.40
050000.02.0006	Struct Steel Fab - ED Ren (Selvaggio)	17,675.00	0.00	0.00	0.00	0.00	0.00%	17,675.00	0.00
050100.02.0006	Struct Steel Erect - ED Ren	16,709.00	16,709.00	0.00	0.00	16,709.00	100.00%	0.00	1,670.90
061000.02.0006	Gen Works - ED Ren	83,632.00	50,051.00	2,016.00	0.00	52,067.00	62.26%	31,565.00	5,206.70
064000.02.0006	Arch Woodwork - ED Ren	87,083.00	30,589.88	0.00	0.00	30,589.88	35.13%	56,493.12	3,058.99
078100.02.0006	Fireproofing - ED Ren	4,663.00	4,663.00	0.00	0.00	4,663.00	100.00%	0.00	0.00
078400.02.0006	Firestopping - ED Ren	18,327.00	5,982.00	0.00	0.00	5,982.00	32.64%	12,345.00	598.20
081000.02.0006	Drs/Frm/Hdwr - ED Ren	73,150.00	51,712.00	0.00	0.00	51,712.00	70.69%	21,438.00	5,171.20
088100.02.0006	Glass/Glazing - ED Ren	16,475.00	3,765.00	0.00	0.00	3,765.00	22.85%	12,710.00	376.50
092100.02.0006	Drywall - ED Ren	234,770.00	177,702.00	0.00	0.00	177,702.00	75.69%	57,068.00	17,770.20
093000.02.0006	Tile - ED Ren	18,257.00	6,971.00	0.00	0.00	6,971.00	38.18%	11,286.00	697.10
095000.02.0006	Ceilings - ED Ren	54,377.00	31,015.75	0.00	0.00	31,015.75	57.04%	23,361.25	3,101.57
096000.02.0006	Flooring - ED Ren	170,437.00	137,376.00	0.00	0.00	137,376.00	80.60%	33,061.00	13,737.60
099100.02.0006	Painting/WC - ED Ren	26,977.00	7,689.30	0.00	0.00	7,689.30	28.50%	19,287.70	768.93
102100.02.0006	Toilet Comp - ED Ren	7,055.00	0.00	6,089.16	0.00	6,089.16	86.31%	965.84	608.92
102600.02.0006	Wall Protect - ED Ren	29,118.00	16,916.87	0.00	0.00	16,916.87	58.10%	12,201.13	1,494.16
210000.02.0006	Fire Suppression - ED Ren	62,570.44	44,554.00	11,160.00	0.00	55,714.00	89.04%	6,856.44	5,571.40
220000.02.0006	Plumbing - ED Ren	400,923.00	273,088.00	69,999.00	0.00	343,087.00	85.57%	57,836.00	34,308.70
230000.02.0006	HVAC - ED Ren	608,771.00	443,614.00	105,026.00	0.00	548,640.00	90.12%	60,131.00	54,864.00
260000.02.0006	Electrical - ED Ren	521,483.00	289,886.00	26,224.00	0.00	316,110.00	60.62%	205,373.00	31,611.00
	BP02 - ED RENOVATION	2,607,521.44	1,730,502.00	221,655.16	0.00	1,952,157.16	74.87%	655,364.28	193,797.75
	Total:								
02.0007	BP02 - LOBBY								
024113.02.0007	Demolition - Lobby (Duneman)	45,835.00	0.00	0.00	0.00	0.00	0.00%	45,835.00	0.00
061000.02.0007	Gen Works - Lobby	57,200.00	5,720.00	5,720.00	0.00	11,440.00	20.00%	45,760.00	1,144.00
064000.02.0007	Arch Woodwork - Lobby	156,098.00	0.00	0.00	0.00	0.00	0.00%	156,098.00	0.00
081000.02.0007	Drs/Frm/Hdwr - Lobby	3,700.00	0.00	0.00	0.00	0.00	0.00%	3,700.00	0.00
088100.02.0007	Glass/Glazing - Lobby	20,248.00	0.00	0.00	0.00	0.00	0.00%	20,248.00	0.00
092100.02.0007	Drywall - Lobby	108,232.00	0.00	0.00	0.00	0.00	0.00%	108,232.00	0.00
093000.02.0007	Tile - Lobby	245,970.00	48,276.00	0.00	0.00	48,276.00	19.63%	197,694.00	4,827.60
096000.02.0007	Flooring - Lobby	6,113.00	5,359.00	0.00	0.00	5,359.00	87.67%	754.00	535.90
099100.02.0007	Painting/WC - Lobby	7,839.00	0.00	0.00	0.00	0.00	0.00%	7,839.00	0.00

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			D From Previous Application (D+E)	E This Period in Place					
210000.02.0007	Fire Suppression - Lobby	19,811.00	303.00	3,871.20	0.00	4,174.20	21.07%	15,636.80	417.42
220000.02.0007	Plumbing - Lobby	27,000.00	4,946.00	0.00	0.00	4,946.00	18.32%	22,054.00	494.60
230000.02.0007	HVAC - Lobby	9,000.00	1,472.00	377.00	0.00	1,849.00	20.54%	7,151.00	184.90
260000.02.0007	Electrical - Lobby	244,090.00	34,240.00	0.00	0.00	34,240.00	14.03%	209,850.00	3,424.00
	BP02 - LOBBY Total:	951,136.00	100,316.00	9,968.20	0.00	110,284.20	11.59%	840,851.80	11,028.42
02.0008	BP02 - GIFT SHOP								
024113.02.0008	Demolition - Gift Shop (Duneman)	11,171.00	0.00	0.00	0.00	0.00	0.00%	11,171.00	0.00
061000.02.0008	Gen Works - Gift Shop	2,950.00	2,360.00	0.00	0.00	2,360.00	80.00%	590.00	236.00
064000.02.0008	Arch Woodwork - Gift Shop	61,455.00	0.00	15,919.00	0.00	15,919.00	25.90%	45,536.00	1,591.90
078400.02.0008	Firestopping - Gift Shop	867.00	867.00	0.00	0.00	867.00	100.00%	0.00	86.70
081000.02.0008	Drs/Frm/Hdwr - Gift Shop	3,700.00	0.00	3,700.00	0.00	3,700.00	100.00%	0.00	370.00
088100.02.0008	Glass/Glazing - Gift Shop	3,605.00	0.00	0.00	0.00	0.00	0.00%	3,605.00	0.00
092100.02.0008	Drywall - Gift Shop	23,882.00	23,882.00	0.00	0.00	23,882.00	100.00%	0.00	2,388.20
093000.02.0008	Tile - Gift Shop	5,226.00	1,760.00	3,466.00	0.00	5,226.00	100.00%	0.00	522.60
095000.02.0008	Ceilings - Gift Shop	2,625.00	2,625.00	0.00	0.00	2,625.00	100.00%	0.00	262.50
096000.02.0008	Flooring - Gift Shop	1,900.00	1,189.00	0.00	0.00	1,189.00	62.58%	711.00	118.90
099100.02.0008	Painting/WC - Gift Shop	2,511.00	0.00	0.00	0.00	0.00	0.00%	2,511.00	0.00
102600.02.0008	Wall Protect - Gift Shop	507.00	434.00	0.00	0.00	434.00	85.60%	73.00	22.96
210000.02.0008	Fire Suppression - Gift Shop	5,004.00	5,004.00	0.00	0.00	5,004.00	100.00%	0.00	500.40
220000.02.0008	Plumbing - Gift Shop	40,662.03	34,528.00	0.00	0.00	34,528.00	84.91%	6,134.03	3,452.80
230000.02.0008	HVAC - Gift Shop	6,005.00	1,348.00	4,657.00	0.00	6,005.00	100.00%	0.00	600.50
260000.02.0008	Electrical - Gift Shop	120,020.00	107,539.00	12,481.00	0.00	120,020.00	100.00%	0.00	12,002.00
	BP02 - GIFT SHOP Total:	292,090.03	181,536.00	40,223.00	0.00	221,759.00	75.92%	70,331.03	22,155.46
02.0009	BP02 - SURGERY								
024113.02.0009	Demolition - Surgery (Duneman)	290,037.00	224,619.25	-1,812.00	0.00	222,807.25	76.82%	67,229.75	22,280.72
033000.02.0009	Concrete - Surgery (VeeJay)	65,102.00	65,102.00	0.00	0.00	65,102.00	100.00%	0.00	3,255.10
050000.02.0009	Struct Steel Fab - Surgery (Selvaggio)	63,955.00	40,640.00	0.00	0.00	40,640.00	63.54%	23,315.00	4,064.00
050100.02.0009	Struct Steel Erect - Surgery	98,768.00	80,308.00	0.00	0.00	80,308.00	81.31%	18,460.00	8,030.80
061000.02.0009	Gen Works - Surgery	362,982.25	305,758.00	19,359.75	0.00	325,117.75	89.57%	37,864.50	32,511.81
064000.02.0009	Arch Woodwork - Surgery	189,685.80	120,669.21	0.00	0.00	120,669.21	63.62%	69,016.59	12,066.92
078100.02.0009	Fireproofing - Surgery	24,004.00	24,004.00	0.00	0.00	24,004.00	100.00%	0.00	0.00

CONTINUATION SHEET

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 Application Date : 05/08/14
 To: 04/30/14
 Architect's Project No.:

Invoice #: 0109182-32 Contract : 0109182.10 Sarah Bush - Hospital Renovation

A Item No.	B Description of Work	C Scheduled Value	D E Work Completed		F Materials Presently Stored (Not in D or E)	G Total Completed and Stored to Date (D+E+F)	H % (G/C)	I Balance to Finish (C-G)	Retainage
			From Previous Application (D+E)	This Period in Place					
078400.02.0009	Firestopping - Surgery	20,418.00	4,569.00	0.00	0.00	4,569.00	22.38%	15,849.00	456.90
081000.02.0009	Drs/Frm/Hdwr - Surgery	77,990.00	74,040.00	2,085.00	0.00	76,125.00	97.61%	1,865.00	7,612.50
083300.02.0009	OH Doors/Grilles - Surgery	7,777.75	7,640.00	0.00	0.00	7,640.00	98.23%	137.75	764.00
088100.02.0009	Glass/Glazing - Surgery	18,455.00	3,684.00	0.00	0.00	3,684.00	19.96%	14,771.00	368.40
092100.02.0009	Drywall - Surgery	651,690.00	462,343.90	0.00	0.00	462,343.90	70.95%	189,346.10	46,234.40
093000.02.0009	Tile - Surgery	81,691.00	64,759.00	0.00	0.00	64,759.00	79.27%	16,932.00	6,475.91
095000.02.0009	Ceilings - Surgery	46,835.00	26,677.55	0.00	0.00	26,677.55	56.96%	20,157.45	2,667.79
096000.02.0009	Flooring - Surgery	260,493.00	219,014.20	1,149.00	0.00	220,163.20	84.52%	40,329.80	22,016.32
096723.02.0009	Resinous Flooring - Surgery	107,172.95	38,499.00	0.00	0.00	38,499.00	35.92%	68,673.95	3,849.90
099100.02.0009	Painting/WC - Surgery	68,239.00	27,321.00	0.00	0.00	27,321.00	40.04%	40,918.00	2,732.10
102100.02.0009	Toilet Comp - Surgery	11,290.00	11,290.00	0.00	0.00	11,290.00	100.00%	0.00	1,129.00
102600.02.0009	Wall Protect - Surgery	79,257.00	45,855.75	0.00	0.00	45,855.75	57.86%	33,401.25	1,501.84
105100.02.0009	Lockers - Surgery	20,369.00	20,369.00	0.00	0.00	20,369.00	100.00%	0.00	2,036.90
142000.02.0009	Elevators - Surgery	99,830.00	99,830.00	0.00	0.00	99,830.00	100.00%	0.00	2,495.75
210000.02.0009	Fire Suppression - Surgery	124,520.99	104,362.00	0.00	0.00	104,362.00	83.81%	20,158.99	10,436.20
220000.02.0009	Plumbing - Surgery	1,264,303.80	776,585.37	56,913.00	0.00	833,498.37	65.93%	430,805.43	83,349.84
230000.02.0009	HVAC - Surgery	2,023,923.00	1,396,605.00	313,213.00	0.00	1,709,818.00	84.48%	314,105.00	170,981.80
260000.02.0009	Electrical - Surgery	1,652,479.00	1,049,402.30	30,719.72	0.00	1,080,122.02	65.36%	572,356.98	108,012.20
900222.02.9001	LL Pier Reinforcement - Surgery	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
900222.02.9002	Stonhard Supervision and Direct Cost	8,971.05	0.00	8,971.05	0.00	8,971.05	100.00%	0.00	897.10
	BP02 - SURGERY Total:	7,720,239.59	5,293,947.53	430,598.52	0.00	5,724,546.05	74.15%	1,995,693.54	556,228.20
02.0010	BP02 - IMAGING								
024113.02.0010	Demolition - Imaging (Duneman)	50,659.00	51,119.00	-460.00	0.00	50,659.00	100.00%	0.00	5,065.91
061000.02.0010	Gen Works - Imaging	56,792.00	56,480.00	0.00	0.00	56,480.00	99.45%	312.00	5,648.00
064000.02.0010	Arch Woodwork - Imaging	55,364.00	48,395.80	0.00	0.00	48,395.80	87.41%	6,968.20	4,839.58
078400.02.0010	Firestopping - Imaging	2,651.00	164.00	0.00	0.00	164.00	6.19%	2,487.00	16.40
081000.02.0010	Drs/Frm/Hdwr - Imaging	23,150.00	23,150.00	0.00	0.00	23,150.00	100.00%	0.00	2,315.00
088100.02.0010	Glass/Glazing - Imaging	925.00	750.00	0.00	0.00	750.00	81.08%	175.00	75.00
092100.02.0010	Drywall - Imaging	63,711.00	64,711.00	0.00	0.00	64,711.00	101.57%	-1,000.00	6,471.10
093000.02.0010	Tile - Imaging	10,607.00	5,975.40	0.00	0.00	5,975.40	56.33%	4,631.60	597.54
095000.02.0010	Ceilings - Imaging	17,882.00	17,882.00	0.00	0.00	17,882.00	100.00%	0.00	1,788.21
096000.02.0010	Flooring - Imaging	31,430.00	31,201.70	0.00	0.00	31,201.70	99.27%	228.30	3,120.17

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 To: 04/30/14
 Architect's Project No.:

Invoice # : 0109182-32 Contract : 0109182.10 Sarah Bush - Hospital Renovation

A Item No.	B Description of Work	C Scheduled Value	E Work Completed		F Materials Presently Stored (Not in D or E)	G Total Completed and Stored to Date (D+E+F)	H % (G / C)	I Balance to Finish (C-G)	J Retainage
			D From Previous Application (D+E)	E This Period in Place					
099100.02.0010	Painting/WC - Imaging	11,965.00	10,781.10	0.00	0.00	10,781.10	90.11%	1,183.90	1,078.12
102600.02.0010	Wall Protect - Imaging	57,311.00	47,622.33	0.00	0.00	47,622.33	83.09%	9,688.67	3,394.70
105100.02.0010	Lockers - Imaging	817.00	817.00	0.00	0.00	817.00	100.00%	0.00	81.70
210000.02.0010	Fire Suppression - Imaging	14,858.00	14,858.00	0.00	0.00	14,858.00	100.00%	0.00	1,485.80
220000.02.0010	Plumbing - Imaging	290,208.00	295,749.00	-4,892.00	0.00	290,857.00	100.22%	-649.00	29,085.70
230000.02.0010	HVAC - Imaging	176,948.00	104,871.00	71,753.00	0.00	176,624.00	99.82%	324.00	17,662.40
260000.02.0010	Electrical - Imaging	329,031.00	295,101.00	33,930.00	0.00	329,031.00	100.00%	0.00	32,903.10
	BP02 - IMAGING Total:	1,194,309.00	1,069,628.33	100,331.00	0.00	1,169,959.33	97.96%	24,349.67	115,628.43
02.0011	BP02 - LEVEL 3 PATIENT ROOMS								
024113.02.0011	Demolition - L3 Patient (Duneman)	122,716.00	123,000.00	-284.00	0.00	122,716.00	100.00%	0.00	12,271.60
061000.02.0011	Gen Works - L3 Patient	167,843.00	166,307.00	231.00	0.00	166,538.00	99.22%	1,305.00	16,653.80
064000.02.0011	Arch Woodwork - L3 Patient	138,566.00	128,209.37	0.00	0.00	128,209.37	92.53%	10,356.63	12,820.95
078100.02.0011	Fireproofing - L3 Patient	1,020.00	1,020.00	0.00	0.00	1,020.00	100.00%	0.00	0.00
078400.02.0011	Firestopping - L3 Patient	11,666.00	11,107.00	0.00	0.00	11,107.00	95.21%	559.00	1,110.70
081000.02.0011	Drs/Frm/Hdwr - L3 Patient	30,134.00	30,189.00	95.00	0.00	30,284.00	100.50%	-150.00	3,028.40
088100.02.0011	Glass/Glazing - L3 Patient	90,606.00	85,575.00	0.00	0.00	85,575.00	94.45%	5,031.00	8,557.50
092100.02.0011	Drywall - L3 Patient	139,727.50	137,535.50	0.00	0.00	137,535.50	98.43%	2,192.00	13,753.57
093000.02.0011	Tile - L3 Patient	46,544.00	46,544.00	0.00	0.00	46,544.00	100.00%	0.00	4,654.40
095000.02.0011	Ceilings - L3 Patient	34,895.00	34,895.00	0.00	0.00	34,895.00	100.00%	0.00	3,489.50
096000.02.0011	Flooring - L3 Patient	123,897.00	123,897.00	0.00	0.00	123,897.00	100.00%	0.00	12,389.71
096723.02.0011	Resinous Flooring - L3 Patient	72,634.00	71,689.00	0.00	0.00	71,689.00	98.70%	945.00	7,168.90
099100.02.0011	Painting/WC - L3 Patient	30,215.00	30,160.00	0.00	0.00	30,160.00	99.82%	55.00	3,016.00
102513.02.0011	Headwall Units - L3 Patient	48,418.00	48,418.00	0.00	0.00	48,418.00	100.00%	0.00	4,841.80
102600.02.0011	Wall Protect - L3 Patient	37,376.00	37,376.00	0.00	0.00	37,376.00	100.00%	0.00	2,357.82
105100.02.0011	Lockers - L3 Patient	3,452.00	3,452.00	0.00	0.00	3,452.00	100.00%	0.00	345.20
210000.02.0011	Fire Suppression - L3 Patient	72,923.00	72,923.00	0.00	0.00	72,923.00	100.00%	0.00	7,292.30
220000.02.0011	Plumbing - L3 Patient	487,530.50	486,424.50	1,106.00	0.00	487,530.50	100.00%	0.00	48,753.05
230000.02.0011	HVAC - L3 Patient	790,959.00	754,892.00	18,983.00	0.00	773,875.00	97.84%	17,084.00	77,387.50
260000.02.0011	Electrical - L3 Patient	615,353.00	577,471.00	18,522.00	0.00	595,993.00	96.85%	19,360.00	59,599.30
	BP02 - LEVEL 3 PATIENT ROOMS Total:	3,066,475.00	2,971,084.37	38,653.00	0.00	3,009,737.37	98.15%	56,737.63	299,492.00

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			From Previous Application (D+E)	This Period in Place					
02.0012	BP02 - LEVEL 4 PATIENT ROOMS								
024113.02.0012	Demolition - L4 Patient (Duneman)	197,440.00	156,586.00	37,104.42	0.00	193,690.42	98.10%	3,749.58	19,369.03
061000.02.0012	Gen Works - L4 Patient	222,168.00	191,841.00	4,689.00	0.00	196,530.00	88.46%	25,638.00	19,653.01
064000.02.0012	Arch Woodwork - L4 Patient	243,878.00	184,832.98	0.00	0.00	184,832.98	75.79%	59,045.02	18,483.30
078100.02.0012	Fireproofing - L4 Patient	7,459.00	7,459.00	0.00	0.00	7,459.00	100.00%	0.00	0.00
078400.02.0012	Firestopping - L4 Patient	8,539.00	6,439.00	0.00	0.00	6,439.00	75.41%	2,100.00	643.90
081000.02.0012	Drs/Frm/Hdwr - L4 Patient	61,615.00	60,950.00	95.00	0.00	61,045.00	99.07%	570.00	6,104.50
088100.02.0012	Glass/Glazing - L4 Patient	175,936.00	133,657.25	0.00	0.00	133,657.25	75.97%	42,278.75	13,365.72
092100.02.0012	Drywall - L4 Patient	222,203.50	191,219.80	0.00	0.00	191,219.80	86.06%	30,983.70	19,122.01
093000.02.0012	Tile - L4 Patient	71,633.00	43,017.00	0.00	0.00	43,017.00	60.05%	28,616.00	4,301.70
095000.02.0012	Ceilings - L4 Patient	53,251.00	46,604.50	0.00	0.00	46,604.50	87.52%	6,646.50	4,660.47
096000.02.0012	Flooring - L4 Patient	207,686.00	200,403.25	257.00	0.00	200,660.25	96.62%	7,025.75	20,066.03
096723.02.0012	Resinous Flooring - L4 Patient	132,604.00	84,668.00	0.00	0.00	84,668.00	63.85%	47,936.00	8,466.80
099100.02.0012	Painting/WC - L4 Patient	48,571.00	29,609.60	0.00	0.00	29,609.60	60.96%	18,961.40	2,960.96
102513.02.0012	Headwall Units - L4 Patient	92,582.00	92,582.00	0.00	0.00	92,582.00	100.00%	0.00	9,258.20
102600.02.0012	Wall Protect - L4 Patient	61,029.00	49,456.98	0.00	0.00	49,456.98	81.04%	11,572.02	4,945.70
105100.02.0012	Lockers - L4 Patient	5,368.00	5,368.00	0.00	0.00	5,368.00	100.00%	0.00	536.80
210000.02.0012	Fire Suppression - L4 Patient	113,303.00	106,153.00	0.00	0.00	106,153.00	93.69%	7,150.00	10,615.30
220000.02.0012	Plumbing - L4 Patient	938,547.50	783,547.50	24,072.00	0.00	807,619.50	86.05%	130,928.00	80,761.95
230000.02.0012	HVAC - L4 Patient	822,393.00	645,647.50	79,030.00	0.00	724,677.50	88.12%	97,715.50	72,467.75
260000.02.0012	Electrical - L4 Patient	870,823.28	659,713.66	11,388.28	0.00	671,101.94	77.07%	199,721.34	67,110.19
900222.02.1201	Mock-Up Patient Rooms	30,644.00	30,644.00	0.00	0.00	30,644.00	100.00%	0.00	3,064.40
	BP02 - LEVEL 4 PATIENT ROOMS Total:	4,587,673.28	3,710,400.02	156,635.70	0.00	3,867,035.72	84.29%	720,637.56	385,957.72
02.0013	BP02 - TEMP OUT PATIENT PREP								
024113.02.0013	Demolition - OP Prep (Duneman)	42,622.00	35,838.00	6,784.00	0.00	42,622.00	100.00%	0.00	678.40
061000.02.0013	Gen Works - OP Prep	18,743.00	18,512.00	231.00	0.00	18,743.00	100.00%	0.00	23.10
064000.02.0013	Arch Woodwork - OP Prep	44,534.00	43,778.00	0.00	0.00	43,778.00	98.30%	756.00	0.00
078100.02.0013	Fireproofing - OP Prep	2,039.00	2,039.00	0.00	0.00	2,039.00	100.00%	0.00	0.00
078400.02.0013	Firestopping - OP Prep	7,991.00	7,991.00	0.00	0.00	7,991.00	100.00%	0.00	0.00

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			From Previous Application (D+E)	This Period in Place					
081000.02.0013	Drs/Frm/Hdwr - OP Prep	19,895.00	19,895.00	0.00	0.00	19,895.00	100.00%	0.00	68.00
092100.02.0013	Drywall - OP Prep	78,240.00	78,240.00	0.00	0.00	78,240.00	100.00%	0.00	0.00
093000.02.0013	Tile - OP Prep	13,302.00	13,302.00	0.00	0.00	13,302.00	100.00%	0.00	0.00
095000.02.0013	Ceilings - OP Prep	22,915.00	22,915.00	0.00	0.00	22,915.00	100.00%	0.00	0.00
096000.02.0013	Flooring - OP Prep	62,353.00	62,353.00	0.00	0.00	62,353.00	100.00%	0.00	16.60
099100.02.0013	Painting/WC - OP Prep	7,942.00	7,805.00	0.00	0.00	7,805.00	98.27%	137.00	0.00
102600.02.0013	Wall Protect - OP Prep	7,427.00	7,427.00	0.00	0.00	7,427.00	100.00%	0.00	0.00
210000.02.0013	Fire Suppression - OP Prep	21,405.00	21,405.00	0.00	0.00	21,405.00	100.00%	0.00	0.10
220000.02.0013	Plumbing - OP Prep	142,981.00	141,717.00	615.00	0.00	142,332.00	99.55%	649.00	880.60
230000.02.0013	HVAC - OP Prep	183,462.00	183,462.00	0.00	0.00	183,462.00	100.00%	0.00	86.80
260000.02.0013	Electrical - OP Prep	274,260.00	272,835.00	1,425.00	0.00	274,260.00	100.00%	0.00	981.20
	BP02 - TEMP OUT PATIENT PREP Total:	950,111.00	939,514.00	9,055.00	0.00	948,569.00	99.84%	1,542.00	2,734.80
02.0014	BP02 - STRUCT STEEL/ROOF EQUIP								
050000.02.0014	Struct Steel Fab - SSS/Roof MEP (Selvaggio)	80,250.00	80,250.00	0.00	0.00	80,250.00	100.00%	0.00	8,025.00
050100.02.0014	Struct Steel Erect - SSS/Roof MEP	51,600.00	51,600.00	0.00	0.00	51,600.00	100.00%	0.00	5,160.00
061000.02.0014	Gen Works - SSS/Roof MEP	4,500.00	4,500.00	0.00	0.00	4,500.00	100.00%	0.00	450.00
	BP02 - STRUCT STEEL/ROOF EQUIP Total:	136,350.00	136,350.00	0.00	0.00	136,350.00	100.00%	0.00	13,635.00
Grand Totals		37,590,292.81	29,214,475.96	1,127,843.85	0.00	30,342,319.81	80.72%	7,247,973.00	2,223,724.99

**Recapitulation Of Work This Period
Sarah Bush - Hospital Renovations
Application No. 090182.100-032**

Total Billed This Period	\$ 1,127,843.85
10% Retention	\$ (112,784.38)
Release Retainage on Preconstruction Services	\$ -
Release Retainage on General Items and Fee	\$ 10,235.43
Release Retainage on BP01 Parking Expansion	\$ -
Release Retention on BP02 OP Prep	\$ -
Reduce Retention on BP02 Concrete to 5%	\$ -
Release Retention on BP02 Fireproofing	\$ -
Reduce Retention on BP02 Elevator to 2.5%	\$ -
No Retention on BP2 Wall Protection Material	\$ -
NET PAYMENT DUE:	\$ 1,025,294.89

PARTIAL WAIVER OF LIEN

STATE OF: MISSOURI

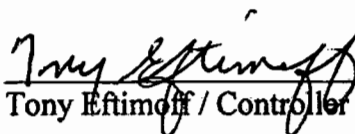
COUNTY OF: ST. LOUIS

The undersigned has been employed by **Sarah Bush Lincoln Health Systems** to furnish labor and material for the building known as **Sarah Bush Hospital Renovations of Mattoon, State of Illinois.**


Now therefore, know ye, that We the undersigned for and in consideration of the sum of **One Million, Twenty-Five Thousand, Two Hundred Ninety-Four and 89/100's Dollars (\$1,025,294.89)**, and other good and valuable considerations, considered due and payable, do hereby waive and release any and all lien, or claim or right of lien on said above-described building and premises under the Statutes of the State of Illinois relating to Mechanics' Liens on account of labor, of materials, or both, furnished by the undersigned to aforesaid purchaser for said building and premises. This waiver considered valid only to the extent of payments received.

Given under my hand and seal this 9th day of May, 2014.

S. M. WILSON & CO.



Tony Eftimoff / Controller



Notary Public



Sarah Bush Lincoln Health Systems
Master Plan Implementation

12-Jun-14 18:01

Activity Name	Original Duration	Remaining Duration	Start	Finish	2014				2015				2016				2017	
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
SBLHS - Project Master Schedule																		
Facility Master Plan Implementation																		
Preconstruction																		
Construction																		
Emergency Department Addition																		
Interior Facility Renovations																		
Speech & Hearing Renovation																		
Medical Records Renovation																		
Lab Storage Area Renovation																		
Laboratory Renovation																		
Admitting Renovation																		
Emergency Department Renovation																		
Temp ED (Completes with Temp PACU)																		
Phase 1 (Completes with ER Addition)																		
Phase 2 (South ER & Public Restrooms)																		
Area Vacant (PARTIAL ONLY - SOUTHERN AREA NOT VACATED)	0	0	12-Nov-13 A															
Temp Partitions & Area Prep	3	0	12-Nov-13 A	19-Nov-13 A														
Initial T&B Readings	3	0	12-Nov-13 A	12-Nov-13 A														
Cut, Cap & Make Safe MEPPF	10	0	15-Nov-13 A	23-Jan-14 A														
Selective Demolition	15	0	15-Nov-13 A	01-Apr-14 A														
Initial Layout Partitions	3	0	09-Dec-13 A	10-Dec-13 A														
DIRECTION ON PRECAST REMOVAL & RE-SUPPORT (ASI 98, 101, etc)	1	0	09-Dec-13 A	31-Dec-13 A														
SBLHS VACATE COLUMN LINE C TO CORRIDOR D124	0	0		12-Dec-13 A														
Sawcut for Plumbing Trenches	3	0	16-Dec-13 A	16-Jan-14 A														
Excavation for Plumbing Trenches	5	0	16-Dec-13 A	16-Jan-14 A														
Sawcut & Remove Existing SOG (for added Foundations)	3	0	18-Dec-13 A	16-Jan-14 A														
Excavate, Form & Reinforce Added Foundations	5	0	18-Dec-13 A	24-Jan-14 A														
Field Measure for Structural Components	1	0	20-Dec-13 A	06-Jan-14 A														
Underground Plumbing R/I	10	0	23-Dec-13 A	16-Jan-14 A														
Fabricate Structural Components	7	0	23-Dec-13 A	30-Jan-14 A														
DESIGN, FABRICATION, & INSTALLATION OF STRUCTURAL RE-SUPPORT (ASI	40	0	02-Jan-14 A	06-Mar-14 A														
Backfill Plumbing Trenches	3	0	16-Jan-14 A	17-Jan-14 A														
ALL LOCAL CONCRETE PLANTS CLOSED DUE TO TEMPS	1	0	20-Jan-14 A	30-Jan-14 A														
Pour SOG at Plumbing Trenches	3	0	30-Jan-14 A	03-Feb-14 A														
Pour Added Foundations	2	0	30-Jan-14 A	31-Jan-14 A														
Added Foundation Cure	5	0	31-Jan-14 A	07-Feb-14 A														
Install Columns & Added Structure (Base Bid)	5	0	04-Feb-14 A	07-Feb-14 A														
FIREPROOF ADDED STRUCTURAL SUPPORT	10	0	06-Mar-14 A	11-Mar-14 A														
Set Door Frames	2	0	12-Mar-14 A	14-Mar-14 A														
Interior Framing	10	0	13-Mar-14 A	21-Mar-14 A														
Overhead Mechanical Rough-in	15	0	13-Mar-14 A	10-Apr-14 A														
Overhead Plumbing Rough-in	10	0	13-Mar-14 A	10-Apr-14 A														
Overhead Electrical Rough-in	15	0	13-Mar-14 A	10-Apr-14 A														
Fire Protection Rough-in	5	0	13-Mar-14 A	10-Apr-14 A														
Plumbing Wall Rough-in (includes Drains below)	10	0	17-Mar-14 A	25-Apr-14 A														
Electrical Wall Rough-in	10	0	17-Mar-14 A	25-Apr-14 A														
Electrical & LV Systems Install	10	0	17-Mar-14 A	25-Apr-14 A														
MedGas Rough-in	5	0	17-Mar-14 A	25-Apr-14 A														

Remaining Level of Effort
 Actual Work
 Critical Remaining Work
 Actual Level of Effort
 Remaining Work
 Milestone



Sarah Bush Lincoln Health Systems
Master Plan Implementation

12-Jun-14 18:01

Activity Name	Original Duration	Remaining Duration	Start	Finish	2014				2015				2016				2017	
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
SBLHS VACATE SOUTH OF CORRIDOR D124	0	0		28-Mar-14 A														
DEMO, FRAMING & R/I IN AREA SOUTH OF D124	15	0	0	31-Mar-14 A	25-Apr-14 A													
Drywall & Insulation	7	0	0	10-Apr-14 A	01-May-14 A													
Tape & Finish DW (Partitions)	10	0	0	21-Apr-14 A	09-May-14 A													
Frame Soffits & Ceilings	3	0	0	21-Apr-14 A	25-Apr-14 A													
Drywall Soffits & Ceilings	3	0	0	28-Apr-14 A	01-May-14 A													
Tape & Finish Soffits & Ceilings	5	0	0	01-May-14 A	09-May-14 A													
Prime & 1st Coat Paint	5	0	0	05-May-14 A	14-May-14 A													
Ceramic Tile	7	0	0	05-May-14 A	27-May-14 A													
Ceiling Grid	5	0	0	14-May-14 A	28-May-14 A													
Mechanical Trim	5	0	0	16-May-14 A	12-Jun-14 A													
Fire Protection Drops & Heads	5	0	0	16-May-14 A	12-Jun-14 A													
Electrical Trim	7	0	0	16-May-14 A	12-Jun-14 A													
LV Terminations & Trim	5	0	0	16-May-14 A	12-Jun-14 A													
MedGas Trim & Certification	5	0	0	16-May-14 A	29-May-14 A													
Casework Installation	7	0	0	20-May-14 A	06-Jun-14 A													
Plumbing Fixtures	7	0	0	26-May-14 A	12-Jun-14 A													
Resilient Flooring	5	2	2	27-May-14 A	13-Jun-14 A													
Doors & Hardware	5	3	1	11-Jun-14 A	16-Jun-14 A													
IDPH Submittal (Initial Items)	0	0	0	12-Jun-14 A														
Toilet Partitions	3	3	3	12-Jun-14 A	16-Jun-14 A													
Final Paint	3	3	3	17-Jun-14 A	19-Jun-14 A													
Glass & Glazing	2	2	2	17-Jun-14 A	18-Jun-14 A													
Flooring Base	3	3	3	20-Jun-14 A	24-Jun-14 A													
Ceiling Pads	3	3	3	20-Jun-14 A	24-Jun-14 A													
Test & Balance	2	2	2	25-Jun-14 A	26-Jun-14 A													
Final Clean	3	3	3	25-Jun-14 A	27-Jun-14 A													
Punch List	1	1	1	25-Jun-14 A	25-Jun-14 A													
ER Phase II Complete	0	0	0		25-Jun-14 A													
Punch List Remediation	7	7	7	26-Jun-14 A	07-Jul-14 A													
SB Occupy Public Restrooms	0	0	0		26-Jun-14 A													
IDPH Submittal (Final Items)	0	0	0	07-Jul-14 A														
IDPH Document Review & Inspection	45	45	45	07-Jul-14 A	05-Sep-14 A													
ER Phase II Move-in	5	5	5	08-Sep-14 A	12-Sep-14 A													
Phase 3a (Demo Public RR, Temp Waiting & Corridor)																		
Public Restrooms Vacant	0	0	0	27-Jun-14 A														
Temp Partitions & Area Prep	2	2	2	27-Jun-14 A	30-Jun-14 A													
Initial T&B Readings	1	1	1	27-Jun-14 A	27-Jun-14 A													
Cut, Cap & Make Safe MEPFP	3	3	3	01-Jul-14 A	03-Jul-14 A													
Selective Demolition	5	5	5	01-Jul-14 A	08-Jul-14 A													
Temporary Finishes	3	3	3	09-Jul-14 A	11-Jul-14 A													
Balance of Phase 3a Vacant	0	0	0	15-Sep-14 A														
Temp Partitions & Area Prep	2	2	2	15-Sep-14 A	16-Sep-14 A													
Initial T&B Readings	1	1	1	15-Sep-14 A	15-Sep-14 A													
Cut, Cap & Make Safe MEPFP	3	3	3	17-Sep-14 A	19-Sep-14 A													
Selective Demolition	3	3	3	17-Sep-14 A	19-Sep-14 A													
Temp MEPFP Rough-in	3	3	3	22-Sep-14 A	24-Sep-14 A													

Remaining Level of Effort
 Actual Work
 Critical Remaining Work
 Actual Level of Effort
 Remaining Work
 Milestone



Sarah Bush Lincoln Health Systems
Master Plan Implementation

12-Jun-14 18:01

Activity Name	Original Duration	Remaining Duration	Start	Finish	2014				2015				2016				2017		
					Q4	Q1	Q2	Q3	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
Finish Temp Partitions	2	2	25-Sep-14	26-Sep-14															
Temp Flooring	1	1	29-Sep-14	29-Sep-14															
Phase 3a Pass Thru Complete	0	0		29-Sep-14															
Phase 3b (Waiting, Triage, Quiet Rooms, XRay)																			
PENDING DIRECTION ON RATING OF EXISTING CC PARTION	5	5	27-Sep-13 A	18-Jun-14															
Area Vacant	0	0	30-Sep-14																
Temp Partitions & Area Prep	1	1	30-Sep-14	30-Sep-14															
Initial T&B Readings	1	1	30-Sep-14	30-Sep-14															
Cut, Cap & Make Safe MEPFP	3	3	01-Oct-14	03-Oct-14															
Selective Demolition	7	7	01-Oct-14	09-Oct-14															
Layout Partitions	1	1	10-Oct-14	10-Oct-14															
Plumbing Wall Rough-in (includes Drains below)	5	5	10-Oct-14	16-Oct-14															
Overhead Mechanical Rough-in	10	10	10-Oct-14	23-Oct-14															
Overhead Plumbing Rough-in	5	5	10-Oct-14	16-Oct-14															
Overhead Electrical Rough-in & XRay Rough	10	10	10-Oct-14	23-Oct-14															
Fire Protection Rough-in	5	5	10-Oct-14	16-Oct-14															
Structural Support for XRay 101	5	5	10-Oct-14	16-Oct-14															
Set Door Frames	1	1	13-Oct-14	13-Oct-14															
Interior Framing	3	3	14-Oct-14	16-Oct-14															
Electrical Wall Rough-in	3	3	16-Oct-14	20-Oct-14															
MedGas Rough-in	3	3	16-Oct-14	20-Oct-14															
UniStrut for XRay 101	3	3	17-Oct-14	21-Oct-14															
Drywall & Insulation	4	4	21-Oct-14	24-Oct-14															
RATING/REMEDATION OF EXISTING CC PARTION	5	5	21-Oct-14	27-Oct-14															
Electrical & LV Systems Install	3	3	23-Oct-14	27-Oct-14															
Tape & Finish DW (Partitions)	5	5	27-Oct-14	31-Oct-14															
Frame Soffits & Ceilings	1	1	27-Oct-14	27-Oct-14															
Drywall Soffits & Ceilings	1	1	28-Oct-14	28-Oct-14															
Tape & Finish Soffits & Ceilings	3	3	29-Oct-14	31-Oct-14															
Prime & 1st Coat Paint	3	3	03-Nov-14	05-Nov-14															
Ceramic Tile	10	10	03-Nov-14	14-Nov-14															
Casework Installation	3	3	05-Nov-14	07-Nov-14															
MedGas Trim & Certification	1	1	06-Nov-14	06-Nov-14															
Plumbing Fixtures	2	2	10-Nov-14	11-Nov-14															
Ceiling Grid	2	2	13-Nov-14	14-Nov-14															
IDPH Submittal (Initial Items)	0	0	14-Nov-14																
CC Track	1	1	17-Nov-14	17-Nov-14															
Resilient Flooring	2	2	17-Nov-14	18-Nov-14															
Mechanical Trim	3	3	17-Nov-14	19-Nov-14															
Fire Protection Drops & Heads	3	3	17-Nov-14	19-Nov-14															
Electrical Trim	3	3	17-Nov-14	19-Nov-14															
LV Terminations & Trim	3	3	17-Nov-14	19-Nov-14															
Doors & Hardware	1	1	19-Nov-14	19-Nov-14															
Glass & Glazing	1	1	20-Nov-14	20-Nov-14															
Final Paint	3	3	21-Nov-14	25-Nov-14															
Ceiling Pads	2	2	25-Nov-14	26-Nov-14															
Flooring Base	1	1	26-Nov-14	26-Nov-14															

Remaining Level of Effort
 Actual Work
 Critical Remaining Work
 Actual Level of Effort
 Remaining Work
 Milestone



Sarah Bush Lincoln Health Systems
Master Plan Implementation

12-Jun-14 18:01

Activity Name	Original Duration	Remaining Duration	Start	Finish	2014				2015				2016				2017						
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2				
Test & Balance	1	1	27-Nov-14	27-Nov-14																			
Final Clean	1	1	27-Nov-14	27-Nov-14																			
Punch List	1	1	27-Nov-14	27-Nov-14																			
Remove Temp Partition at Pass Thru	0	0	27-Nov-14																				
MEPPFP Rough-ins at Temp Pass Thru	3	3	27-Nov-14	01-Dec-14																			
Punch List Remediation	5	5	28-Nov-14	04-Dec-14																			
Framing & DW at Temp Pass Thru	5	5	02-Dec-14	08-Dec-14																			
Pass Thru & Vestibule Finishes (PENDING B128 SCOPE DECISION)	10	10	09-Dec-14	22-Dec-14																			
ER Phase IV Complete	0	0		22-Dec-14*																			
IDPH Submittal (Final Items)	0	0	23-Dec-14																				
IDPH Document Review & Inspection	45	45	23-Dec-14	23-Feb-15																			
ER Phase IV Move-in	5	5	24-Feb-15	02-Mar-15*																			
Gift Shop Renovation																							
Lobby Renovation (Pending Phasing Review)																							
Phase 1 (North Pass-Thru at Gift Shop)																							
Phase 2a (West Perimeter)																							
PLANNED START VS ACTUAL START	0	0	28-Mar-14 A	12-Jun-14																			
Area Vacant	0	0	12-Jun-14																				
PreBalance Readings of HVAC System	1	1	12-Jun-14	12-Jun-14																			
Temporary Partitions & IC Measures	2	2	12-Jun-14	13-Jun-14																			
Cut, Cap & Make Safe MEPPFP Systems	3	3	16-Jun-14	18-Jun-14																			
Selective Demolition	5	5	19-Jun-14	25-Jun-14																			
Overhead MEPPFP Rough-in	5	5	26-Jun-14	02-Jul-14																			
Layout	1	1	26-Jun-14	26-Jun-14																			
Wall & Column Framing	2	2	01-Jul-14	02-Jul-14																			
MEPPFP Wall Rough-in	2	2	03-Jul-14	07-Jul-14																			
Frame Soffits & Ceilings (Limited Access at Elevators)	3	3	03-Jul-14	08-Jul-14																			
Hang Drywall	3	3	09-Jul-14	11-Jul-14																			
Tape & Finish Drywall	5	5	14-Jul-14	18-Jul-14																			
Prime & First Coat Painting	2	2	21-Jul-14	22-Jul-14																			
Ceiling Grid	2	2	23-Jul-14	24-Jul-14																			
Wall Covering	2	2	23-Jul-14	24-Jul-14																			
Ceramic Tile (With Main Lobby?)	5	5	23-Jul-14	29-Jul-14																			
Elevator Finishes (Off Hours)	3	3	23-Jul-14	25-Jul-14																			
MEPPFP Trim & Finishes	2	2	25-Jul-14	28-Jul-14																			
OH Punch List	0	0		28-Jul-14																			
OH Punch List Remediation	1	1	29-Jul-14	29-Jul-14																			
Final Paint	2	2	30-Jul-14	31-Jul-14																			
Wall Protection	2	2	30-Jul-14	31-Jul-14																			
Ceiling Tile	2	2	30-Jul-14	31-Jul-14																			
Punch List	0	0		31-Jul-14																			
HVAC Balance	1	1	01-Aug-14	01-Aug-14																			
Punch List Remediation	3	3	01-Aug-14	05-Aug-14																			
Lobby Phase 2a Complete (Temp Flooring - CT to be installed in Phase III)	0	0		05-Aug-14																			
Phase 2b (Gift Shop Demo & North Lobby Renovation)																							
Area Vacant	0	0	16-Jun-14*																				
PreBalance Readings of HVAC System	1	1	16-Jun-14	16-Jun-14																			

Remaining Level of Effort
 Actual Work
 Critical Remaining Work
 Actual Level of Effort
 Remaining Work
 Milestone



Sarah Bush Lincoln Health Systems
Master Plan Implementation

12-Jun-14 18:01

Activity Name	Original Duration	Remaining Duration	Start	Finish	2014				2015				2016				2017		
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Temporary Partitions & IC Measures	3		3 16-Jun-14	18-Jun-14															
Cut, Cap & Make Safe MEPFP Systems	5		5 17-Jun-14	23-Jun-14															
Selective Demolition	10		10 19-Jun-14	02-Jul-14															
Overhead MEPFP Rough-in (above Clouds)	10		10 26-Jun-14	10-Jul-14															
Layout Partitions	1		1 26-Jun-14	26-Jun-14															
Wall & Column Framing	5		5 27-Jun-14	03-Jul-14															
MEPFP Wall Rough-in	3		3 02-Jul-14	07-Jul-14															
Frame Soffits/Bulkheads	3		3 07-Jul-14	09-Jul-14															
Layout DW Fry Reglet System	3		3 10-Jul-14	14-Jul-14															
Fry Reglet & Drywall Installation	7		7 15-Jul-14	23-Jul-14															
Skim & Prep Existing Walls	3		3 15-Jul-14	17-Jul-14															
Tape & Finish Drywall	5		5 22-Jul-14	28-Jul-14															
Layout Ceiling Cloud System	2		2 24-Jul-14	25-Jul-14															
Install Support Cables for Ceiling Clouds	5		5 28-Jul-14	01-Aug-14															
Prime & First Coat Painting (Walls)	5		5 29-Jul-14	04-Aug-14															
MEPFP Trim & Finishes (Walls & Soffits/Bulkheads)	5		5 31-Jul-14	06-Aug-14															
Patch Existing Ceiling	5		5 31-Jul-14	06-Aug-14															
Wall Protection	3		3 05-Aug-14	07-Aug-14															
Paint Existing Ceiling	5		5 05-Aug-14	11-Aug-14															
Frame Outer Clouds	5		5 12-Aug-14	18-Aug-14															
MEPFP Rough-in at Outer Clouds	5		5 15-Aug-14	21-Aug-14															
Drywall Outer Clouds	3		3 20-Aug-14	22-Aug-14															
Finish Outer Clouds	3		3 22-Aug-14	26-Aug-14															
Frame Center Cloud	5		5 25-Aug-14	29-Aug-14															
MEPFP Rough-in at Center Cloud	5		5 27-Aug-14	02-Sep-14															
Layout Wood Panel Wall System	5		5 29-Aug-14	04-Sep-14															
Drywall Center Cloud	2		2 01-Sep-14	02-Sep-14															
Installation of Wood Panel System	10		10 05-Sep-14	18-Sep-14															
Finish Center Cloud	4		4 08-Sep-14	11-Sep-14															
Prime & 1st Coat Paint Clouds	3		3 12-Sep-14	16-Sep-14															
Finish Paint Clouds	2		2 17-Sep-14	18-Sep-14															
Metal Panel System at North Wall	2		2 19-Sep-14	22-Sep-14															
MEPFP Trim & Finishes at Clouds	3		3 19-Sep-14	23-Sep-14															
Ceramic Tile (complete with Phase 3b?)	10		10 24-Sep-14	07-Oct-14															
HVAC Balance	2		2 24-Sep-14	25-Sep-14															
Final Paint	5		5 01-Oct-14	07-Oct-14															
Install Casework (Elev 474, 471 - complete with Phase 3b?)	5		5 08-Oct-14	14-Oct-14															
Awnings	2		2 15-Oct-14	16-Oct-14															
Punch List	0		0	16-Oct-14															
Punch List Remediation	3		3 17-Oct-14	21-Oct-14															
Lobby Phase 2b Complete	0		0	21-Oct-14															
Phase 3 (South Lobby Renovation)																			
Area Vacant	0		0 22-Oct-14																
PreBalance Readings of HVAC System	1		1 22-Oct-14	22-Oct-14															
Temporary Partitions & IC Measures	1		1 22-Oct-14	22-Oct-14															
Cut, Cap & Make Safe MEPFP Systems	2		2 23-Oct-14	24-Oct-14															
Selective Demolition	2		2 27-Oct-14	28-Oct-14															

Remaining Level of Effort
 Actual Work
 Critical Remaining Work
 Actual Level of Effort
 Remaining Work
 Milestone



Sarah Bush Lincoln Health Systems
Master Plan Implementation

12-Jun-14 18:01

Activity Name	Original Duration	Remaining Duration	Start	Finish	2014				2015				2016				2017			
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
Layout Partitions	1	1	03-Nov-14	03-Nov-14																
Wall & Column Framing	2	2	04-Nov-14	05-Nov-14																
Overhead MEPFP Rough-in (above Clouds)	5	5	05-Nov-14	11-Nov-14																
MEPFP Wall Rough-in	2	2	05-Nov-14	06-Nov-14																
Frame Soffits/Bulkheads	2	2	06-Nov-14	07-Nov-14																
Layout DW Fry Reglet System	2	2	10-Nov-14	11-Nov-14																
Fry Reglet & Drywall Installation	5	5	12-Nov-14	18-Nov-14																
Skim & Prep Existing Walls	3	3	12-Nov-14	14-Nov-14																
Tape & Finish Drywall	5	5	17-Nov-14	21-Nov-14																
Layout Ceiling Cloud System	2	2	19-Nov-14	20-Nov-14																
Install Support Cables for Ceiling Clouds	3	3	21-Nov-14	25-Nov-14																
Prime & First Coat Painting (Walls)	5	5	24-Nov-14	28-Nov-14																
Patch Existing Ceiling	3	3	24-Nov-14	26-Nov-14																
MEPFP Trim & Finishes (Walls & Soffits/Bulkheads)	3	3	26-Nov-14	28-Nov-14																
Paint Existing Ceiling	3	3	27-Nov-14	01-Dec-14																
Frame Outer Clouds	5	5	02-Dec-14	08-Dec-14																
MEPFP Rough-in at Outer Clouds	5	5	05-Dec-14	11-Dec-14																
Drywall Outer Clouds	3	3	10-Dec-14	12-Dec-14																
Finish Outer Clouds	3	3	12-Dec-14	16-Dec-14																
Frame Center Cloud	3	3	12-Dec-14	16-Dec-14																
MEPFP Rough-in at Center Cloud	3	3	16-Dec-14	18-Dec-14																
Drywall Center Cloud	3	3	19-Dec-14	23-Dec-14																
Finish Center Cloud	4	4	26-Dec-14	31-Dec-14																
Layout Wood Panel Wall System	1	1	01-Jan-15	01-Jan-15																
Prime & 1st Coat Paint Clouds	3	3	01-Jan-15	05-Jan-15																
Installation of Wood Panel System	5	5	02-Jan-15	08-Jan-15																
Finish Paint Clouds	3	3	06-Jan-15	08-Jan-15																
Metal Panel System at South Wall	2	2	09-Jan-15	12-Jan-15																
MEPFP Trim & Finishes at Clouds	3	3	09-Jan-15	13-Jan-15																
Ceramic Tile	10	10	14-Jan-15	27-Jan-15																
HVAC Balance	2	2	14-Jan-15	15-Jan-15																
Final Paint	5	5	21-Jan-15	27-Jan-15																
Install Casework (Elev 438 & 432)	4	4	28-Jan-15	02-Feb-15																
Awnings	1	1	03-Feb-15	03-Feb-15																
Punch List	0	0	03-Feb-15	03-Feb-15																
Punch List Remediation	3	3	04-Feb-15	06-Feb-15																
Lobby Phase III Complete	0	0	06-Feb-15	06-Feb-15																
Surgery Department Renovation																				
Surgery Reception/Waiting & Support Areas																				
LL Structural Remediation																				
Rooftop Support & AHU Installation																				
Temp Recovery & PACU																				
Phase 1 (Surgery West)																				
Phase 2 (Surgery East)																				
Area Vacant (Linked to Surgery Phase 1 Occupancy)	0	0	23-Dec-13 A	23-Dec-13 A																
Temp Partitions & Area Prep	5	0	23-Dec-13 A	24-Dec-13 A																
Initial T&B Readings	3	0	23-Dec-13 A	24-Dec-13 A																
Cut, Cap & Make Safe MEPFP	10	0	30-Dec-13 A	24-Jan-14 A																

Remaining Level of Effort
 Actual Work
 Critical Remaining Work
 Actual Level of Effort
 Remaining Work
 ◆ ◆ Milestone



Sarah Bush Lincoln Health Systems
Master Plan Implementation

12-Jun-14 18:01

Activity Name	Original Duration	Remaining Duration	Start	Finish	2014												2015				2016				2017	
					Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4		Q1		Q2			
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2			
Selective Demolition (INCLUDES REMOVAL OF EXISTING PLASTER CEILING)	10	0	01-Jan-14 A	31-Jan-14 A	█ Selective Demolition (INCLUDES REMOVAL OF EXISTING PLASTER CEILING)																					
SBLHS ASBESTOS ABATEMENT	5	0	03-Feb-14 A	07-Feb-14 A	█ SBLHS ASBESTOS ABATEMENT																					
Layout Partitions	2	0	10-Feb-14 A	10-Feb-14 A	Layout Partitions																					
Set Door Frames	1	0	10-Feb-14 A	10-Feb-14 A	Set Door Frames																					
Interior Framing	3	0	10-Feb-14 A	19-Feb-14 A	█ Interior Framing																					
Plumbing Wall Rough-in (includes Drains below)	7	0	11-Feb-14 A	28-Mar-14 A	█ Plumbing Wall Rough-in (includes Drains below)																					
Structural Supports for OR Lights & Equip	9	0	11-Feb-14 A	24-Feb-14 A	█ Structural Supports for OR Lights & Equip																					
FIREPROOF EXISTING STRUCTURE (AFTER CLG REMOVAL)	1	0	20-Feb-14 A	06-Mar-14 A	█ FIREPROOF EXISTING STRUCTURE (AFTER CLG REMOVAL)																					
Electrical Wall Rough-in	10	0	04-Mar-14 A	28-Mar-14 A	█ Electrical Wall Rough-in																					
MedGas Rough-in	10	0	04-Mar-14 A	28-Mar-14 A	█ MedGas Rough-in																					
Overhead Mechanical Rough-in	15	0	06-Mar-14 A	16-May-14 A	█ Overhead Mechanical Rough-in																					
Overhead Plumbing Rough-in	10	0	06-Mar-14 A	01-May-14 A	█ Overhead Plumbing Rough-in																					
Overhead Electrical Rough-in	15	0	06-Mar-14 A	01-May-14 A	█ Overhead Electrical Rough-in																					
Fire Protection Rough-in	5	0	13-Mar-14 A	01-May-14 A	█ Fire Protection Rough-in																					
Drywall & Insulation (Partitions)	3	0	27-Mar-14 A	08-Apr-14 A	█ Drywall & Insulation (Partitions)																					
Electrical & LV Systems Install	10	0	01-Apr-14 A	16-May-14 A	█ Electrical & LV Systems Install																					
Frame Ceilings & Soffits	5	0	02-Apr-14 A	08-Apr-14 A	█ Frame Ceilings & Soffits																					
Tape & Finish DW (Partitions)	5	0	07-Apr-14 A	18-Apr-14 A	█ Tape & Finish DW (Partitions)																					
Drywall Soffits & Ceilings	3	0	10-Apr-14 A	11-Apr-14 A	Drywall Soffits & Ceilings																					
Tape & Finish Soffits & Ceilings	5	0	10-Apr-14 A	18-Apr-14 A	█ Tape & Finish Soffits & Ceilings																					
Prime & 1st Coat Paint	3	0	21-Apr-14 A	25-Apr-14 A	█ Prime & 1st Coat Paint																					
Mechanical Trim	7	0	28-Apr-14 A	12-Jun-14 A	█ Mechanical Trim																					
Ceiling Grid	3	0	30-Apr-14 A	16-May-14 A	█ Ceiling Grid																					
MedGas Trim & Certification	2	0	01-May-14 A	01-May-14 A	MedGas Trim & Certification																					
Casework Installation	5	0	05-May-14 A	06-Jun-14 A	█ Casework Installation																					
Desco Flooring	15	0	12-May-14 A	03-Jun-14 A	█ Desco Flooring																					
Electrical Trim	3	0	04-Jun-14 A	12-Jun-14 A	█ Electrical Trim																					
LV Terminations & Trim	3	0	04-Jun-14 A	12-Jun-14 A	█ LV Terminations & Trim																					
Wall Protection	10	3	04-Jun-14 A	18-Jun-14	█ Wall Protection																					
Resilient Flooring Prep & Install	5	3	09-Jun-14 A	16-Jun-14	█ Resilient Flooring Prep & Install																					
Plumbing Fixtures	3	0	09-Jun-14 A	12-Jun-14 A	█ Plumbing Fixtures																					
Doors & Hardware	3	0	09-Jun-14 A	12-Jun-14 A	█ Doors & Hardware																					
Fire Protection Drops & Heads	3	3	12-Jun-14	16-Jun-14	█ Fire Protection Drops & Heads																					
IDPH Submittal (Initial Items)	0	0	12-Jun-14		◆ IDPH Submittal (Initial Items)																					
Ceiling Pads	2	2	16-Jun-14	17-Jun-14	Ceiling Pads																					
Installation of Surgery Lighting & Equipment (SBLHS)	10	10	16-Jun-14*	27-Jun-14	█ Installation of Surgery Lighting & Equipment (SBLHS)																					
Glass & Glazing	1	1	17-Jun-14	17-Jun-14	Glass & Glazing																					
Final Paint	3	3	18-Jun-14	20-Jun-14	█ Final Paint																					
Test & Balance	5	5	18-Jun-14	24-Jun-14	█ Test & Balance																					
Integration Equipment & Commissioning (SBLHS)	10	10	19-Jun-14	02-Jul-14	█ Integration Equipment & Commissioning (SBLHS)																					
Flooring Base	1	1	23-Jun-14	23-Jun-14	Flooring Base																					
Punch List	1	1	24-Jun-14	24-Jun-14	Punch List																					
Surgery Phase 2 Complete	0	0		24-Jun-14*	◆ Surgery Phase 2 Complete																					
Punch List Remediation	3	3	25-Jun-14	27-Jun-14	Punch List Remediation																					
IDPH Submittal (Final Items)	0	0	30-Jun-14		◆ IDPH Submittal (Final Items)																					
IDPH Document Review & Inspection	45	45	30-Jun-14	01-Sep-14	█ IDPH Document Review & Inspection																					
Final Clean	2	2	03-Jul-14	07-Jul-14	█ Final Clean																					

Remaining Level of Effort
 Actual Work
 Critical Remaining Work
 Actual Level of Effort
 Remaining Work
 ◆ Milestone



Sarah Bush Lincoln Health Systems
Master Plan Implementation

12-Jun-14 18:01

Activity Name	Original Duration	Remaining Duration	Start	Finish	2014				2015				2016				2017			
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
Surgery Phase 2 Move-in	10	10	02-Sep-14	15-Sep-14																
Phase 3 (Outpatient Surgery)																				
Area Vacant (Linked to Surgery Phase 2 Occupancy)	0	0	16-Sep-14																	
Temp Partitions & Area Prep	3	3	16-Sep-14	18-Sep-14																
Initial T&B Readings	3	3	16-Sep-14	18-Sep-14																
Cut, Cap & Make Safe MEPFP	20	20	19-Sep-14	16-Oct-14																
Selective Demolition	20	20	19-Sep-14	16-Oct-14																
Overhead Mechanical Rough-in	20	20	03-Oct-14	30-Oct-14																
Overhead Plumbing Rough-in	20	20	03-Oct-14	30-Oct-14																
Overhead Electrical Rough-in	20	20	03-Oct-14	30-Oct-14																
Fire Protection Rough-in	15	15	03-Oct-14	23-Oct-14																
Layout Partitions	3	3	14-Oct-14	16-Oct-14																
Set Door Frames	3	3	16-Oct-14	20-Oct-14																
Plumbing Wall Rough-in (includes Drains below)	20	20	17-Oct-14	13-Nov-14																
MedGas Rough-in	20	20	17-Oct-14	13-Nov-14																
Structural Supports for OR Lights & Equip	6	6	17-Oct-14	24-Oct-14																
Interior Framing	10	10	21-Oct-14	03-Nov-14																
Electrical Wall Rough-in	20	20	28-Oct-14	24-Nov-14																
Electrical & LV Systems Install	15	15	11-Nov-14	01-Dec-14																
Drywall & Insulation (Partitions)	10	10	25-Nov-14	08-Dec-14																
Frame Ceilings & Soffits	5	5	02-Dec-14	08-Dec-14																
Tape & Finish DW (Partitions)	10	10	09-Dec-14	22-Dec-14																
Drywall Soffits & Ceilings	7	7	09-Dec-14	17-Dec-14																
Ceramic Tile	10	10	09-Dec-14	22-Dec-14																
Tape & Finish Soffits & Ceilings	5	5	18-Dec-14	24-Dec-14																
Prime & 1st Coat Paint	7	7	24-Dec-14	01-Jan-15																
Ceiling Grid	7	7	31-Dec-14	08-Jan-15																
MedGas Trim & Certification	5	5	02-Jan-15	08-Jan-15																
Toilet Partitions	0	0	02-Jan-15	02-Jan-15																
Desco Flooring	10	10	02-Jan-15	15-Jan-15																
CC Track	5	5	09-Jan-15	15-Jan-15																
Resilient Flooring	10	10	09-Jan-15	22-Jan-15																
Mechanical Trim	10	10	09-Jan-15	22-Jan-15																
Fire Protection Drops & Heads	5	5	09-Jan-15	15-Jan-15																
Electrical Trim	10	10	09-Jan-15	22-Jan-15																
LV Terminations & Trim	10	10	09-Jan-15	22-Jan-15																
Casework Installation	10	10	20-Jan-15	02-Feb-15																
Plumbing Fixtures	10	10	20-Jan-15	02-Feb-15																
Doors & Hardware	5	5	23-Jan-15	29-Jan-15																
Glass & Glazing	3	3	30-Jan-15	03-Feb-15																
Final Paint	7	7	04-Feb-15	12-Feb-15																
Installation of Surgery Lighting & Equipment (SBLHS)	10	10	05-Feb-15	18-Feb-15																
Integration Equipment & Commissioning (SBLHS)	10	10	05-Feb-15	18-Feb-15																
IDPH Submittal (Initial Items)	0	0	06-Feb-15																	
Ceiling Pads	5	5	12-Feb-15	18-Feb-15																
Flooring Base	3	3	13-Feb-15	17-Feb-15																
Test & Balance	5	5	19-Feb-15	25-Feb-15																

Remaining Level of Effort
 Actual Work
 Critical Remaining Work
 Actual Level of Effort
 Remaining Work
 ◆ Milestone



Sarah Bush Lincoln Health Systems
Master Plan Implementation

12-Jun-14 18:01

Activity Name	Original Duration	Remaining Duration	Start	Finish	2014				2015				2016				2017						
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2				
Final Clean	3	3	19-Feb-15	23-Feb-15																			
Punch List	1	1	19-Feb-15	19-Feb-15																			
Punch List Remediation	5	5	20-Feb-15	26-Feb-15																			
Surgery Phase 3 Complete	0	0		26-Feb-15*																			
IDPH Submittal (Final Items)	0	0	05-Mar-15																				
IDPH Document Review & Inspection	45	45	05-Mar-15	06-May-15																			
Surgery Phase 3 Move-in	10	10	07-May-15	20-May-15*																			
Imaging Renovation																							
Patient Tower Renovations																							
2nd Floor																							
3rd Floor																							
4th Floor																							
Phase 1 (13 Rms + East Core)																							
Phase 2 (14 Rms + Center Core)																							
Phase 3 (18 Rms + West & North Core)																							
Ceiling and Wall Demo	10	0	12-Mar-14 A	02-Apr-14 A																			
Door Removal	5	0	12-Mar-14 A	02-Apr-14 A																			
ASBESTOS ABATEMENT (SBLHS)	1	0	24-Mar-14 A	31-Mar-14 A																			
Layout	5	0	31-Mar-14 A	03-Apr-14 A																			
MEFPF DEMO/ROUGH-IN DELAY (DUE TO CENSUS ON 3W)	1	0	31-Mar-14 A	03-Apr-14 A																			
New Plumbing (PENDING ACCESS TO 3W)	10	20	04-Apr-14 A	10-Jul-14																			
Demo Piping (PENDING ACCESS TO 3W)	3	20	04-Apr-14 A	10-Jul-14																			
Demo Plumbing (PENDING ACCESS TO 3W)	7	20	04-Apr-14 A	10-Jul-14																			
Demo Drains (PENDING ACCESS TO 3W)	3	20	04-Apr-14 A	10-Jul-14																			
Demo Ductwork (PENDING ACCESS TO 3W)	5	20	04-Apr-14 A	10-Jul-14																			
New Ductwork (PENDING ACCESS TO 3W)	15	20	04-Apr-14 A	10-Jul-14																			
Framing (Core)	5	0	10-Apr-14 A	18-Apr-14 A																			
Wall Framing (Patient Rooms)	20	25	14-Apr-14 A	17-Jul-14																			
Window Replacement	40	0	14-Apr-14 A	01-May-14 A																			
Wall Rough-in (Core)	5	0	14-Apr-14 A	18-Apr-14 A																			
Drywall (Core)	5	0	21-Apr-14 A	01-May-14 A																			
Sprinkler Piping	6	3	28-Apr-14 A	17-Jul-14																			
Med Gas overhead	10	0	01-May-14 A	12-May-14 A																			
Med Gas In-Wall	5	0	01-May-14 A	09-May-14 A																			
In wall Rough in (Patient Rooms)	15	3	05-May-14 A	18-Jul-14																			
Tape & Finish DW (Core)	5	0	08-May-14 A	16-May-14 A																			
Drywall (Patient Rooms)	13	5	09-May-14 A	22-Jul-14																			
Tape & Sand (Patient Rooms)	10	4	12-May-14 A	25-Jul-14																			
Frame Soffets & Bulkheads (Patient Rooms)	15	3	12-May-14 A	17-Jul-14																			
Painting 1st Coat	4	3	19-May-14 A	30-Jul-14																			
Test Med Gas Piping	2	0	29-May-14 A	29-May-14 A																			
Ceramic Tile	10	10	12-Jun-14	25-Jun-14																			
Place FF&E Order (SBLHS)	0	0		12-Jun-14																			
Ceiling Grid (Core & SW Rooms)	2	2	16-Jun-14*	17-Jun-14																			
MEFPF Trim (Core & SW Rooms)	6	6	18-Jun-14	25-Jun-14																			
Desco Flooring	15	15	26-Jun-14	17-Jul-14																			
Install Casework (Core & SW Rooms)	5	5	26-Jun-14	02-Jul-14																			
Patch Fireproofing	5	5	09-Jul-14	15-Jul-14																			

Remaining Level of Effort
 Actual Work
 Critical Remaining Work
 Actual Level of Effort
 Remaining Work
 Milestone



Sarah Bush Lincoln Health Systems
Master Plan Implementation

12-Jun-14 18:01

Activity Name	Original Duration	Remaining Duration	Start	Finish	2014				2015				2016				2017			
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
Set Plumbing Fixtures	8	8	10-Jul-14	21-Jul-14																
Ceiling Grid (West & North Rooms)	10	10	21-Jul-14	01-Aug-14																
Install Headwalls	10	10	21-Jul-14	01-Aug-14																
Install Casework (West & North Rooms)	15	15	28-Jul-14	15-Aug-14																
MEPFP Trim (West & North Rooms)	6	6	04-Aug-14	11-Aug-14																
Paint Final	8	8	04-Aug-14	13-Aug-14																
Critical and Cut Ceiling Tiles	5	5	04-Aug-14	08-Aug-14																
Above Ceiling Punchlist	0	0		11-Aug-14																
Flooring	10	10	18-Aug-14	29-Aug-14																
Drop Ceiling tile	8	8	25-Aug-14	03-Sep-14																
Final Punch List	0	0		03-Sep-14																
Punch List Remediation	5	5	04-Sep-14	10-Sep-14																
Phase 3 Complete	0	0		10-Sep-14																
IDPH Approval of 4th	45	45	11-Sep-14	12-Nov-14																
Final Clean	3	3	11-Sep-14	15-Sep-14																
Move-In 13 Beds	5	5	13-Nov-14	19-Nov-14*																
Connecting Corridor (Pending Phasing Review)																				
Corridor D142 (Between Surgery Waiting & Temp PACU)																				
Western Portion (in front of Pharmacy)																				
PreBalance HVAC	1	0	02-May-14 A	02-May-14 A																
Temporary Protection & Barriers	1	0	02-May-14 A	02-May-14 A																
MEPFP Cut, Cap & Make Safe	1	0	02-May-14 A	02-May-14 A																
Selective Demolition	2	0	02-May-14 A	03-May-14 A																
MEPFP OH Rough-in	1	0	02-May-14 A	03-May-14 A																
Area Accessible	0	0	03-May-14 A																	
OH Punch List	0	0	04-May-14 A																	
Skim Coat & Prep Walls	3	0	04-May-14 A	04-May-14 A																
Prime & 1st Coat Paint Walls	2	0	04-May-14 A	04-May-14 A																
Final Paint	2	0	04-May-14 A	04-May-14 A																
OH Punch List Remediation	2	0	04-May-14 A	04-May-14 A																
Test & Balance HVAC	1	0	04-May-14 A	04-May-14 A																
Test FA & Systems	1	0	04-May-14 A	04-May-14 A																
Ceiling Grid	1	0	05-May-14 A	05-May-14 A																
MEPFP Trim	1	0	05-May-14 A	05-May-14 A																
Ceiling Pads	1	0	05-May-14 A	05-May-14 A																
Ceramic Tile	3	0	27-May-14 A	30-May-14 A																
Floor Prep	1	0	27-May-14 A	27-May-14 A																
Wall Covering	1	1	02-Jun-14 A	12-Jun-14																
Wall Protection	1	1	13-Jun-14	13-Jun-14																
Flooring Base	1	1	13-Jun-14	13-Jun-14																
Punch List	0	0	16-Jun-14																	
Punch List Remediation	2	2	16-Jun-14	17-Jun-14																
Corridor Complete	0	0		17-Jun-14																
Eastern Portion (Balance)																				
PreBalance HVAC	1	0	02-May-14 A	03-May-14 A																
Temporary Protection & Barriers	1	0	02-May-14 A	03-May-14 A																
MEPFP Cut, Cap & Make Safe	3	0	02-May-14 A	03-May-14 A																

- Set Plumbing Fixtures
- Ceiling Grid (West & North Rooms)
- Install Headwalls
- Install Casework (West & North Rooms)
- MEPFP Trim (West & North Rooms)
- Paint Final
- Critical and Cut Ceiling Tiles
- ◆ Above Ceiling Punchlist
- Flooring
- Drop Ceiling tile
- ◆ Final Punch List
- Punch List Remediation
- ◆ Phase 3 Complete
- IDPH Approval of 4th
- Final Clean
- Move-In 13 Beds

Remaining Level of Effort
 Actual Work
 Critical Remaining Work
 Actual Level of Effort
 Remaining Work
 Milestone



Sarah Bush Lincoln Health Systems
Master Plan Implementation

12-Jun-14 18:02

Activity Name	Original Duration	Remaining Duration	Start	Finish	2014				2015				2016				2017		
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Selective Demolition	2	0	02-May-14 A	03-May-14 A															
MEPPF OH Rough-in	5	0	02-May-14 A	04-May-14 A															
Area Accessible	0	0	03-May-14 A																
OH Punch List	0	0	04-May-14 A																
Skim Coat & Prep Walls	5	0	04-May-14 A	23-May-14 A															
Prime & 1st Coat Paint Walls	2	0	04-May-14 A	07-May-14 A															
MEPPF Trim	2	0	04-May-14 A	09-May-14 A															
OH Punch List Remediation	2	0	04-May-14 A	04-May-14 A															
Ceiling Grid	2	0	05-May-14 A	09-May-14 A															
Final Paint	2	0	05-May-14 A	09-May-14 A															
Ceiling Pads	2	0	09-May-14 A	09-May-14 A															
Test & Balance HVAC	1	0	09-May-14 A	09-May-14 A															
Test FA & Systems	1	0	09-May-14 A	09-May-14 A															
Ceramic Tile	5	0	27-May-14 A	06-Jun-14 A															
Floor Prep	2	0	27-May-14 A	27-May-14 A															
Wall Covering	2	2	12-Jun-14	13-Jun-14															
Wall Protection	2	2	16-Jun-14	17-Jun-14															
Flooring Base	1	1	16-Jun-14	16-Jun-14															
Punch List	0	0	18-Jun-14																
Punch List Remediation	2	2	18-Jun-14	19-Jun-14															
Corridor Complete	0	0	19-Jun-14	19-Jun-14															
Corridor D141 (Surgery Entrance)																			
Area Accessible	0	0	16-Sep-14																
PreBalance HVAC	1	1	16-Sep-14	16-Sep-14															
Temporary Protection & Barriers	2	2	16-Sep-14	17-Sep-14															
MEPPF Cut, Cap & Make Safe	3	3	18-Sep-14	22-Sep-14															
Selective Demolition	7	7	23-Sep-14	01-Oct-14															
MEPPF OH Rough-in	5	5	02-Oct-14	08-Oct-14															
OH Punch List	0	0	09-Oct-14																
Skim Coat & Prep Walls	5	5	09-Oct-14	15-Oct-14															
OH Punch List Remediation	2	2	09-Oct-14	10-Oct-14															
Ceiling Grid	3	3	16-Oct-14	20-Oct-14															
Prime & 1st Coat Paint Walls	3	3	16-Oct-14	20-Oct-14															
MEPPF Trim	2	2	21-Oct-14	22-Oct-14															
Floor Prep	3	3	21-Oct-14	23-Oct-14															
Ceiling Pads	2	2	23-Oct-14	24-Oct-14															
Test FA & Systems	1	1	23-Oct-14	23-Oct-14															
Ceramic Tile	5	5	24-Oct-14	30-Oct-14															
Test & Balance HVAC	1	1	27-Oct-14	27-Oct-14															
Wall Covering	2	2	31-Oct-14	03-Nov-14															
Wall Protection	2	2	04-Nov-14	05-Nov-14															
Final Paint	2	2	04-Nov-14	05-Nov-14															
Flooring Base	1	1	06-Nov-14	06-Nov-14															
Punch List	0	0	07-Nov-14																
Punch List Remediation	2	2	07-Nov-14	10-Nov-14															
Corridor Complete	0	0	10-Nov-14	10-Nov-14															
Vestibule D132 (Complete with D141)																			

Remaining Level of Effort
 Actual Work
 Critical Remaining Work
 Actual Level of Effort
 Remaining Work
 Milestone



Sarah Bush Lincoln Health Systems
Master Plan Implementation

12-Jun-14 18:02

Activity Name	Original Duration	Remaining Duration	Start	Finish	2014				2015				2016				2017		
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2				
Corridor D124 (West of Surgery Area G)																			
Area Accessible	0	0	16-Sep-14																
PreBalance HVAC	1	1	16-Sep-14	16-Sep-14															
Temporary Protection & Barriers	1	1	16-Sep-14	16-Sep-14															
MEFP Cut, Cap & Make Safe	1	1	17-Sep-14	17-Sep-14															
Selective Demolition	3	3	18-Sep-14	22-Sep-14															
MEFP OH Rough-in	3	3	23-Sep-14	25-Sep-14															
OH Punch List	0	0	26-Sep-14																
Skim Coat & Prep Walls	3	3	26-Sep-14	30-Sep-14															
OH Punch List Remediation	2	2	26-Sep-14	29-Sep-14															
Ceiling Grid	1	1	01-Oct-14	01-Oct-14															
Prime & 1st Coat Paint Walls	2	2	01-Oct-14	02-Oct-14															
MEFP Trim	1	1	02-Oct-14	02-Oct-14															
Ceiling Pads	1	1	03-Oct-14	03-Oct-14															
Floor Prep	1	1	03-Oct-14	03-Oct-14															
Test FA & Systems	1	1	03-Oct-14	03-Oct-14															
NORA Flooring Installation	2	2	06-Oct-14	07-Oct-14															
Test & Balance HVAC	1	1	06-Oct-14	06-Oct-14															
Wall Covering	1	1	08-Oct-14	08-Oct-14															
Wall Protection	1	1	09-Oct-14	09-Oct-14															
Final Paint	1	1	09-Oct-14	09-Oct-14															
Flooring Base	1	1	10-Oct-14	10-Oct-14															
Punch List	0	0	13-Oct-14																
Punch List Remediation	2	2	13-Oct-14	14-Oct-14															
Corridor Complete	0	0		14-Oct-14															
Corridor F127 (NW Corner of Area G)																			
Area Accessible	0	0	12-Jun-14																
PreBalance HVAC	1	1	12-Jun-14	12-Jun-14															
Temporary Protection & Barriers	1	1	12-Jun-14	12-Jun-14															
MEFP Cut, Cap & Make Safe	2	2	13-Jun-14	16-Jun-14															
Selective Demolition	3	3	17-Jun-14	19-Jun-14															
MEFP OH Rough-in	5	5	20-Jun-14	26-Jun-14															
OH Punch List	0	0	27-Jun-14																
Skim Coat & Prep Walls	3	3	27-Jun-14	01-Jul-14															
OH Punch List Remediation	2	2	27-Jun-14	30-Jun-14															
Ceiling Grid	2	2	02-Jul-14	03-Jul-14															
Prime & 1st Coat Paint Walls	2	2	02-Jul-14	03-Jul-14															
MEFP Trim	1	1	07-Jul-14	07-Jul-14															
Floor Prep	2	2	07-Jul-14	08-Jul-14															
Ceiling Pads	1	1	08-Jul-14	08-Jul-14															
Test FA & Systems	1	1	08-Jul-14	08-Jul-14															
Flooring Installation	2	2	09-Jul-14	10-Jul-14															
Test & Balance HVAC	1	1	09-Jul-14	09-Jul-14															
Wall Covering	1	1	11-Jul-14	11-Jul-14															
Wall Protection	1	1	14-Jul-14	14-Jul-14															
Final Paint	2	2	14-Jul-14	15-Jul-14															
Flooring Base	1	1	16-Jul-14	16-Jul-14															

Remaining Level of Effort
 Actual Work
 Critical Remaining Work
 Actual Level of Effort
 Remaining Work
 ◆ Milestone



Sarah Bush Lincoln Health Systems
Master Plan Implementation

12-Jun-14 18:02

Activity Name	Original Duration	Remaining Duration	Start	Finish	2014				2015				2016				2017			
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
Punch List	0	0	17-Jul-14																	
Punch List Remediation	2	2	17-Jul-14	18-Jul-14																
Corridor Complete	0	0		18-Jul-14																
Corridor D124-2 (Between Temp PACU & Imaging)																				
Area Accessible	0	0	18-Dec-14																	
PreBalance HVAC	1	1	18-Dec-14	18-Dec-14																
Temporary Protection & Barriers	1	1	18-Dec-14	18-Dec-14																
MEPFP Cut, Cap & Make Safe	2	2	19-Dec-14	22-Dec-14																
Selective Demolition	4	4	23-Dec-14	26-Dec-14																
MEPFP OH Rough-in	5	5	29-Dec-14	02-Jan-15																
OH Punch List	0	0	05-Jan-15																	
Skim Coat & Prep Walls	5	5	05-Jan-15	09-Jan-15																
OH Punch List Remediation	2	2	05-Jan-15	06-Jan-15																
Ceiling Grid	3	3	12-Jan-15	14-Jan-15																
Prime & 1st Coat Paint Walls	3	3	12-Jan-15	14-Jan-15																
MEPFP Trim	2	2	15-Jan-15	16-Jan-15																
Floor Prep	3	3	15-Jan-15	19-Jan-15																
Ceiling Pads	2	2	19-Jan-15	20-Jan-15																
Test FA & Systems	1	1	19-Jan-15	19-Jan-15																
Ceramic Tile	5	5	20-Jan-15	26-Jan-15																
Test & Balance HVAC	1	1	21-Jan-15	21-Jan-15																
Wall Covering	3	3	27-Jan-15	29-Jan-15																
Wall Protection	2	2	30-Jan-15	02-Feb-15																
Final Paint	3	3	30-Jan-15	03-Feb-15																
Flooring Base	1	1	04-Feb-15	04-Feb-15																
Punch List	0	0	05-Feb-15																	
Punch List Remediation	2	2	05-Feb-15	06-Feb-15																
Corridor Complete	0	0		06-Feb-15																
Corridor E187 (West of Surgery Area F)																				
Area Accessible	0	0	30-Oct-14																	
PreBalance HVAC	1	1	30-Oct-14	30-Oct-14																
Temporary Protection & Barriers	1	1	30-Oct-14	30-Oct-14																
MEPFP Cut, Cap & Make Safe	3	3	31-Oct-14	04-Nov-14																
Selective Demolition	5	5	05-Nov-14	11-Nov-14																
MEPFP OH Rough-in	5	5	12-Nov-14	18-Nov-14																
OH Punch List	0	0	19-Nov-14																	
Skim Coat & Prep Walls	5	5	19-Nov-14	25-Nov-14																
OH Punch List Remediation	2	2	19-Nov-14	20-Nov-14																
Ceiling Grid	3	3	26-Nov-14	28-Nov-14																
Prime & 1st Coat Paint Walls	3	3	26-Nov-14	28-Nov-14																
MEPFP Trim	2	2	01-Dec-14	02-Dec-14																
Floor Prep	3	3	01-Dec-14	03-Dec-14																
Ceiling Pads	2	2	03-Dec-14	04-Dec-14																
Test FA & Systems	1	1	03-Dec-14	03-Dec-14																
Flooring Installation	3	3	04-Dec-14	08-Dec-14																
Test & Balance HVAC	1	1	05-Dec-14	05-Dec-14																
Wall Covering	2	2	09-Dec-14	10-Dec-14																

Remaining Level of Effort
 Actual Work
 Critical Remaining Work
 Actual Level of Effort
 Remaining Work
 Milestone



Sarah Bush Lincoln Health Systems
Master Plan Implementation

12-Jun-14 18:02

Activity Name	Original Duration	Remaining Duration	Start	Finish	2014				2015				2016				2017					
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2			
Wall Protection	2	2	11-Dec-14	12-Dec-14																		
Final Paint	2	2	11-Dec-14	12-Dec-14																		
Flooring Base	1	1	15-Dec-14	15-Dec-14																		
Punch List	0	0	16-Dec-14																			
Punch List Remediation	2	2	16-Dec-14	17-Dec-14																		
Corridor Complete	0	0		17-Dec-14																		
Corridor E189 (North of Imaging)																						
Area Accessible	0	0	15-Sep-14																			
PreBalance HVAC	1	1	15-Sep-14	15-Sep-14																		
Temporary Protection & Barriers	1	1	15-Sep-14	15-Sep-14																		
MEPPF Cut, Cap & Make Safe	2	2	16-Sep-14	17-Sep-14																		
Selective Demolition	3	3	18-Sep-14	22-Sep-14																		
MEPPF OH Rough-in	5	5	23-Sep-14	29-Sep-14																		
OH Punch List	0	0	30-Sep-14																			
Skim Coat & Prep Walls	5	5	30-Sep-14	06-Oct-14																		
OH Punch List Remediation	2	2	30-Sep-14	01-Oct-14																		
Ceiling Grid	3	3	07-Oct-14	09-Oct-14																		
Prime & 1st Coat Paint Walls	3	3	07-Oct-14	09-Oct-14																		
MEPPF Trim	2	2	10-Oct-14	13-Oct-14																		
Floor Prep	3	3	10-Oct-14	14-Oct-14																		
Ceiling Pads	2	2	14-Oct-14	15-Oct-14																		
Test FA & Systems	1	1	14-Oct-14	14-Oct-14																		
Flooring Installation	3	3	15-Oct-14	17-Oct-14																		
Test & Balance HVAC	1	1	16-Oct-14	16-Oct-14																		
Wall Covering	3	3	20-Oct-14	22-Oct-14																		
Wall Protection	2	2	23-Oct-14	24-Oct-14																		
Final Paint	2	2	23-Oct-14	24-Oct-14																		
Flooring Base	1	1	27-Oct-14	27-Oct-14																		
Punch List	0	0	28-Oct-14																			
Punch List Remediation	2	2	28-Oct-14	29-Oct-14																		
Corridor Complete	0	0		29-Oct-14																		
Original																						
Move-In Move-Out																						
Electrical Services Building																						
CCU Renovation																						
SBLHS - Facility Master Plan Implementation (LOE)																						

Remaining Level of Effort
 Actual Work
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 Milestone