

DMW**Healthcare Management and Marketing**

April 28, 2010

RECEIVED

George Roate
Illinois Department of Public Health
Office of Health Systems Development
525 West Jefferson Street, 2nd Floor
Springfield, Illinois 62761

APR 28 2010

HEALTH FACILITIES &
SERVICES REVIEW BOARD

Dear Mr. Roate:

RE: Supplemental Information
Change of Ownership CON Applications:
University of Chicago – Lake Park, Woodlawn, and Stony Island

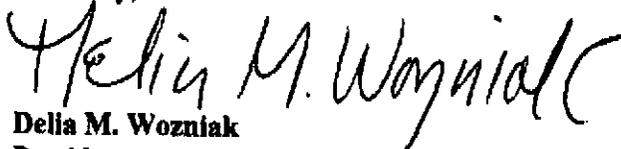
CON Applications #10-023; #10-024; and #10-025

Per your request we are hereto attaching supplemental information on our Charity Care Statements, providing actual revenues by payer for DaVita's Illinois and Chicago facilities.

These data correspond to percentage distribution data in Attachment 77 on the following pages of the three (3) aforementioned CON applications: #10-123, Page 153; #10-024, Page 114; and #10-025, Page 128.

We are also faxing you the hard copy. Thank you for giving us this timely opportunity to respond to your request.

Sincerely,



Della M. Wozniak
President

Enclosure

CC: Kelly Ladd
Group Director
DaVita Inc. - Chicago

DaVita Inc.

Revenues and Treatments, By Payer

	2007	2008	2009
ILLINOIS REVENUES			
Medicare	\$79,229,775	\$82,651,051	\$88,220,128
BCBS of IL	\$24,022,742	\$20,454,198	\$23,668,861
Medicaid	\$8,929,985	\$9,073,985	\$9,212,781
Patient	\$250,518	\$297,508	\$575,803
Commercial/all other	\$51,532,023	\$44,746,861	\$44,895,814
Total	\$163,965,043	\$157,223,604	\$166,573,387
CHICAGO REVENUES			
Medicare	\$28,149,305	\$30,390,842	\$32,127,717
BCBS of IL	\$12,541,341	\$10,815,424	\$11,415,959
Medicaid	\$5,366,104	\$5,497,429	\$5,550,862
Patient	\$150,073	\$155,138	\$376,585
Commercial/all other	\$17,100,684	\$14,432,920	\$14,509,169
Total	\$63,307,508	\$61,291,753	\$63,980,292
Illinois Treatments			
Medicare	337,187	355,978	372,720
BCBS of IL	22,341	24,120	26,829
Medicaid	30,242	30,615	31,392
Patient	1,129	1,478	2,723
Commercial/all other	47,034	48,985	48,791
Total	437,932	461,176	482,455
Chicago Treatments			
Medicare	111,579	122,087	127,472
BCBS of IL	10,864	12,663	13,048
Medicaid	17,964	18,357	18,655
Patient	634	736	1,722
Commercial/all other	11,521	11,156	11,936
Total	152,561	164,999	172,833

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FAX COVER LETTER

DATE:

April 28, 2010

HEALTH FACILITIES &
SERVICES REVIEW BOARD

TO:

George Roate

FROM:

Melicia Wagnart

RE:

Supplemental Inf - Paper Mix
CONs ## 10-023 - 10-024 +
10-025.

TOTAL NUMBER OF PAGES (3) **INCLUDING THIS COVER SHEET.**
CALL BACK AS SOON AS POSSIBLE IF YOU DO NOT RECEIVE ALL THE PAGES,
(773) 279-0458.

OUR FACSIMILE NUMBER IS (773) 279-0473.

SPECIAL INSTRUCTIONS:

Dear George,
Here's the actual revenues
by payer for Palitta's
Illinois & Chicago facilities.
Thanks for giving us the time
to respond!
Regards,
Melicia