

Constantino, Mike

10-089

From: Gruber, Rich [rgruber@mhsjvl.org]
Sent: Thursday, August 11, 2011 5:05 PM
To: Constantino, Mike; Colby, Dan; foley.associates@sbcglobal.net; Grikis, Linas
Subject: Inadvertantly left off first transmittal
Attachments: 20110811170856615.pdf

Importance: High

-----Original Message-----

From: Admin-MCW@MHJ [mailto:Admin-MCW@MHJ]
Sent: Thursday, August 11, 2011 4:09 PM
To: Gruber, Rich
Subject:

This E-mail was sent from "RNPD71158" (Aficio MP C6000).

Scan Date: 08.11.2011 17:08:56 (-0400)
Queries to: Admin-MCW@MHJ

Size of Project:

The total new hospital square footage is proposed to be ^{258,205}264,964. Looking specifically at the departmental itemization in Attachment 14 there are only three (3) department whose proposed square footage do not meet the state standards.

OK
Belle

The obstetrics department of 20 beds is planned for a total area of 3,665 square feet which is just over the state standard by 23 square feet per bed or only 14%. This slight variance is based on private room usage with a semi-separated spouse sleeping area to allow patient requested guest quarters

The Intensive Care Service is over the state standard square footage by 113 square footage per bed due to the over increasing space needs to accommodate additional patient life supporting equipment.

Post Anesthesia Recovery Phase I is a mere 81 square feet over the state standard per recovery station to allow for additional monitoring equipment.

Overall, department square footage is below state standards for this project.

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transmission

Project Costs and Sources of Funds

Complete the following table listing all costs (refer to Part 1120.110) associated with the project. When a project or any component of a project is to be accomplished by lease, donation, gift, or other means, the fair market or dollar value (refer to Part 1130.140) of the component must be included in the estimated project cost. If the project contains non-reviewable components that are not related to the provision of health care, complete the second column of the table below. Note, the use and sources of funds must equal.

Project Costs and Sources of Funds

USE OF FUNDS	CLINICAL	NONCLINICAL	TOTAL
Preplanning Costs			
Site Survey and Soil Investigation	\$34,560	\$10,440	\$45,000
Site Preparation	\$3,302,400	\$997,600	\$4,300,000
Off Site Work	\$230,400	\$69,600	\$300,000
New Construction Contracts	\$90,721,306	\$28,265,235	\$118,986,541
Modernization Contracts			
Contingencies	\$7,909,630	\$2,389,368	\$10,298,998
Architectural/Engineering Fees	\$7,017,575	\$2,119,893	\$9,137,468
Consulting and Other Fees			
Movable or Other Equipment (not in construction contracts)	\$28,070,302	\$8,479,570	\$36,549,872
Bond Issuance Expense (project related)	\$8,448,000	\$2,552,000	\$11,000,000
Net Interest Expense During Construction (project related)	\$744,960	\$225,040	\$970,000
Fair Market Value of Leased Space or Equipment			
Other Costs To Be Capitalized	\$3,771,024	\$1,139,163	\$4,910,645
Acquisition of Building or Other Property (excluding land)			
TOTAL USES OF FUNDS	\$150,250,158	\$46,247,908	\$196,498,065
SOURCE OF FUNDS	CLINICAL	NONCLINICAL	TOTAL
Cash and Securities			\$29,344,433
Pledges			
Gifts and Bequests			
Bond Issues (project related)			\$170,000,000
Mortgages			
Leases (fair market value)			
Governmental Appropriations			
Grants			
Other Funds and Sources			
TOTAL SOURCES OF FUNDS			\$196,498,065

NOTE: ITEMIZATION OF EACH LINE ITEM MUST BE PROVIDED AT ATTACHMENT 7, IN NUMERIC SEQUENTIAL ORDER AFTER THE LAST PAGE OF THE APPLICATION FORM.

Cost Space Requirements

Provide in the following format, the department/area **DGSF** or the building/area **BGSF** and cost. The type of gross square footage, either **DGSF** or **BGSF**, must be identified. The sum of the department costs **MUST** equal the total estimated project costs. Indicate if any space is being reallocated for a different purpose. Include outside wall measurements plus the department's or area's portion of the surrounding circulation space. **Explain the use of any vacated space.**

Dept. / Area	Cost	Gross Square Feet		Amount of Proposed Total Gross Square Feet That Is:			
		Existing	Proposed	New Const.	Modernized	As Is	Vacated Space
REVIEWABLE							
Medical Surgical	\$19,775,680		61,799	61,799			
Intensive Care	\$1,689,996		3,894	3,894			
Diagnostic Radiology	\$3,881,296		9,752	9,752			
MRI	\$1,610,565		3,405	3,405			
All Other Clinical	\$33,837,159		94,474	94,474			
Total Clinical	\$62,794,696		173,354	173,354			
NON-REVIEWABLE							
Administrative	\$1,613,375		6,079	6,079			
Parking	\$1,897,500						
Gift Shop	\$93,875		750	750			
All Other Non-Clinical	\$16,243,660		78,052	78,052			
Total Non-clinical	\$19,848,410		84,881	84,881			
OTHER							
Physician Clinic	\$20,207,936		88,826	88,826			
Sitework/Landscaping	\$4,300,000						
Design/Estimating Contingency and Other Construction	\$89,347,024						
TOTAL	\$196,498,065		347,031	347,031			

APPEND DOCUMENTATION AS ATTACHMENT-9, IN NUMERIC SEQUENTIAL ORDER AFTER THE LAST PAGE OF THE APPLICATION FORM.