



Hospital Administration

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RECEIVED

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**HEALTH FACILITIES &
SERVICES REVIEW BOARD**

October 27, 2016

Ms. Courtney Avery, Administrator
Health Facilities and Services Review Board
Illinois Department of Public Health
525 West Jefferson Street, 2nd Floor
Springfield, Illinois 62761

Re: Permit Alteration Notification Letter
CON Permit 10-073
University of Illinois Medical Center at Chicago
Modernization Project

Dear Ms. Avery:

This letter is based on Section 1130.750, Alteration of Post-Permit Projects, which requires notification of any changes on an approved project.

Various circumstances require us to notify the Health Facilities and Services Review Board (HFSRB) that we anticipate changing the project by deleting the non-clinical kitchen modernization component, and related modernization costs, of our approved CON permit in the amount of \$1,020,000 (Attachment 18, Exhibit 1, Page 109, attached). Based on our interpretation of 1130.750, this change requires we notify the HFSRB of the anticipated project change by written notification and not file a "formal" alteration request. We trust you concur.

This anticipated non-clinical scope change in the approved CON project will not:

1. Impact on any clinical programs or beds
2. Increase or decrease any existing sq. ft. (the associated space will remain "as is")
3. Increase the approved project cost
4. Change the amount of borrowed funds
5. Otherwise require a CON Permit

UIMCC
Proposed Permit Alteration Notification
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There may be other potential project changes that, due to the circumstances outlined in our annual progress reports and most recently approved permit renewal, require your advice so as to not invalidate our approved CON permit. Hence, we are requesting a meeting with your staff to review the project scope, as approved. I will be contacting you shortly to schedule a technical assistance meeting

If you have any questions regarding this notification letter, I can be reached at 312-996-3900 or by e-mail at dhloff@ujc.edu.

Sincerely yours,



David H. Loffing
Chief Operating Officer

Attachment: Original Permit Application Page 109

cc: Mike Constantino, Supervisor, Project Review Section
George Roate, Project Reviewer
Doug Swill, Drinker, Biddle & Reath LLP
Janet Scheuerman, PRISM Healthcare Consulting
Ed Parkhurst, PRISM Healthcare Consulting

Cost per Department / Area

| Department / Area | Space Allocation | Modernization Contracts * | Project Costs |
|-------------------------------------|------------------|---------------------------|-------------------|
| Clinical | | | |
| Contemporary Procedure Support Bays | 7,000 | 2,764,941 | 4,334,837 |
| Ultrasound | 4,750 | 1,843,294 | 2,888,891 |
| Stem Cell Lab | 1,295 | 788,777 | 1,200,582 |
| Operating Room & Control | 2,400 | 1,067,385 | 6,476,404 |
| | | | |
| Sub-total | <u>15,445</u> | <u>6,464,397</u> | <u>14,900,714</u> |
| Non-Clinical | | | |
| Morgue Downsizing | 1,960 | 1,183,166 | 1,800,872 |
| Registration / Waiting / Sub-wait | 3,200 | 350,352 | 432,703 |
| Kitchen Remodel | 13,000 | 1,020,000 | 1,701,000 |
| Infrastructure | 215,300 | 14,938,783 | 21,044,254 |
| Physician Offices / Support | 400 | 43,302 | 53,480 |
| Sub-total | <u>233,860</u> | <u>17,535,603</u> | <u>25,032,309</u> |
| Total | <u>249,305</u> | <u>24,000,000</u> | <u>39,933,023</u> |

* Excluding contingencies