

Dept./Area	Cost	Gross Square Feet		Amount of Proposed Total Gross Square Feet that is:			
		Existing	Proposed	New Construction	Modernized	As Is	Vacated Space
CLINICAL	991,440	-	8,262	8,262	-	-	-
Medical Surgical	-	-	-	-	-	-	-
Intensive Care	-	-	-	-	-	-	-
Diagnostic Radiology	-	-	-	-	-	-	-
MRI	-	-	-	-	-	-	-
Total Clinical	991,440	-	8,262	8,262	-	-	-
NON CLINICAL							
Administrative	776,160	-	6,468	6,468	-	-	-
Parking	-	-	-	-	-	-	-
Gift Shop	-	-	-	-	-	-	-
Total Non-Clinical	776,160	-	6,468	6,468	-	-	-
TOTAL	1,767,600	-	14,730	14,730	-	-	-