

ATTACHMENT 42

PROJECTED OPERATING COSTS AND TOTAL EFFECT OF THE PROJECT ON CAPITAL COSTS

D. Projected Operating Costs

Total SNF Direct Annual Operating Costs - 2013 (achieves 90% occupancy):	\$ 7,263,697
Patient Days	28,835
Cost Per Patient Day	\$ 251.91

E. Total Effect of the Project on Capital Costs

Total Projected SNF Capital Costs - 2013 (90% occupancy):	\$ 48,784
Patient Days	28,835
Cost per Patient Day	\$ 1.69

** used \$333,170 total for community and allocated to SNF based on units*