



HSHS
St. Elizabeth's
Hospital

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HEALTH FACILITIES &
SERVICES REVIEW BOARD

October 23, 2014

Via Federal Express

Health Facilities and Services Review Board
Attn: Courtney Avery
525 West Jefferson St
Springfield, IL 62761

RE: Annual Progress Report for Project #13-034

Dear Ms. Avery,

Please accept this letter for submission for the Annual Progress Report for Project # 13-034 - St. Elizabeth's Hospital. This letter fulfills the requirements as set by the State Board's regulations under 77 Ill. Adm. Code 1130.760.

- 1) Current status of the project, including the percentage of the project finished, components finished and components yet to be finished, and any changes in the scope of the project and size.**

St. Elizabeth's will discontinue 35 acute mental illness beds once Touchette Regional Hospital, Centreville, has completed construction and is ready for occupancy. St Elizabeth's continues to provide inpatient and outpatients services for the local region. The Touchette project (#13-036) is approximately 10% complete and the scope, size, and cost are unchanged from their approved application.

- 2) Cost incurred to date and an itemized listing of the total current estimated project costs and a comparison to those costs to the approved permit amounts.**

In accordance with our plan and the HFSRB Review Report dated June 28, 2013, there are no costs to the St. Elizabeth's project.

- 3) The method of financing the project and the sources of funds.** The discontinuation of 35 acute mental illness beds incurs no cost to St. Elizabeth's and thus does not require financing.
- 4) The anticipated date of completion.** Touchette Regional Hospital estimates that their project will be complete by December 31, 2015, as specified in their CON application and the CON permit. St. Elizabeth's will discontinue acute mental illness beds once the Touchette project is complete. The St. Elizabeth's Project has a completion date of January 15, 2016, which at this time remains unchanged.

If you have any further questions please feel free to contact me at (618) 234-2120.

Sincerely,

Maryann Reese
President and CEO
St. Elizabeth's Hospital

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