

# McDermott Will & Emery

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**RECEIVED**

JUL 12 2013

HEALTH FACILITIES &  
SERVICES REVIEW BOARD

July 9, 2013

Ms. Courtney Avery  
Administrator  
Health Facilities and Services Review Board  
525 W. Jefferson Street, 2nd Floor  
Springfield, IL 62761

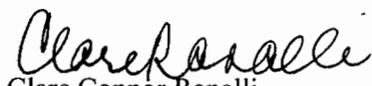
Re: Project Number 13-036

Dear Courtney:

Attached is a replacement page 214, per Mr. Roate's request, for project number 13-036.

Thank you.

Very truly yours,

  
Clare Connor Ranalli

cc: Mike Constantino

Enc.

### **Economic Feasibility**

The direct annual operating costs (in current dollars per equivalent patient day or unit of service) for the first full fiscal year at target utilization but no more than two years following project completion: \$365.58 per equivalent patient day.

The total projected annual capital costs (in current dollars per equivalent patient day) for the first full year at target utilization (which is anticipated to be within two years following project completion): None

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