

Axel & Associates, Inc.

MANAGEMENT CONSULTANTS

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HEALTH FACILITIES &
SERVICES REVIEW BOARD

by FedEx

September 30, 2013

Mr. George Roate
c/o Illinois Health Facilities
and Services Review Board
525 West Jefferson
Springfield, IL 62761

RE: Submittal of Supplemental Information
Project 13-052
Massac County Surgery Center

Dear George:

Enclosed please find supplemental information addressing review criterion 1110.1540.f.

Sincerely,


Jacob M. Axel
President

enclosure (3 pgs)

ESTABLISHMENT OF NEW FACILITIES

Massac County Surgery Center is proposed to be established consistent with criterion 1110.1540.f)1) and 1110.1540.f)4).

There are no ASTCs in the geographic service area identified in ATTACHMENT 27-2, nor has the IHFSRB approved the establishment of any ASTCs in that area. The nearest ASTC to the identified GSA is Community Health and Emergency Services in Cairo, a 1-OR ASTC located 56 minutes away (see attached MapQuest determination). As such, the proposed project is consistent with criterion 1110.1540.f)1).

Massac County Surgery Center is a co-operative venture with Massac Memorial Hospital, a critical access hospital, and the only hospital in Massac County. As such, the proposed project is consistent with the requirements of Section 1110.1540(f)4).

During 2012, and consistent with the hospital's 2012 IDPH *Annual Hospital Questionnaire*, 487 outpatient surgical cases were performed at the hospital. The table below presents a patient origin analysis of those patients, documenting that the patients receiving outpatient surgery at Massac Memorial Hospital reside primarily in the proposed ASTC's service area.

Massac Memorial Hospital
2012 Outpatient Surgery Patient Origin

ZIP Code	Primary Community	Cumulative	
		%	%
62960	Metropolis	49%	49%
62910	Brookport	10%	59%
62956	Karnak	4%	62%
62995	Vienna	3%	66%
62953	Joppa	3%	69%
62908	Belknap	3%	71%
62938	Golconda	2%	74%
62941	Grand Chain	2%	76%
62943	Grantsburg	2%	77%
62946	Harrisburg	2%	79%
42003	Paducah, KY	1%	80%
62914	Cairo	1%	82%
62996	Villa Ridge	1%	83%
	others, < 1%	17%	100%

With the filing of this *Application for Permit*, Massac Memorial Hospital certifies that it will not increase its operating room capacity until such time that the proposed ASTC has been operating at or above the target utilization rate in effect at the time of the *Application for Permit's* approval, for a period of twelve full months. The hospital further certifies that for those surgical procedures performed at both the hospital and the proposed ASTC, the charges at the ASTC will be lower than those of the hospital.

