

December 4, 2015

**VIA: FED EX OVERNIGHT**

Ms. Courtney R. Avery  
Administrator  
Illinois Health Facilities and Services Review Board  
525 West Jefferson Street, 2<sup>nd</sup> Floor  
Springfield IL 62761

**RECEIVED**

DEC 07 2015

HEALTH FACILITIES &  
SERVICES REVIEW BOARD

Re: CON Permit 13-072  
NorthPointe ASTC  
Permit Alteration Request Number 1

Dear Ms. Avery:

The enclosed Permit Alteration is based on the Technical Assistance meeting held with you, Mr. Morado, and Ms. Mitchell on October 22, 2015, as well as Mr. Morado's November 18, 2015 follow-up determination letter advising us that we needed to file an Alteration Permit to increase the project's clinical square feet.

Just to confirm, our request is based on the fact the original clinical square feet allocated to the ASTC was incorrectly stated using clinical / non-clinical criteria and not the functional spaces required for licensing. Some ASTC related square feet was allocated to the non-clinical category. We discovered this inadvertent error during the definitive design process and requested a Technical Assistance meeting in my September 29, 2015 correspondence.

Based on the Review Board determination, we prepared the enclosed alteration which reallocates the necessary spaces required for licensing, as originally reported as non-clinical space, to clinical space bringing the ASTC area to 11,000 square feet, which would remain within the Board's standard for this facility, as corrected and clarified in Mr. Morado's determination letter.

The total project square feet remains the same at 30,929 square feet.

**At-Home Healthcare**  
1904 E. Huebbe Parkway  
Beloit, WI • (608) 363-5885

**Beloit Clinic**  
1905 E. Huebbe Parkway  
Beloit, WI • (608) 364-2200

**Clinton Clinic**  
307 Ogden Avenue  
Clinton, WI • (608) 676-2206

**Darien Clinic**  
300 N. Walworth Street  
Darien, WI • (262) 882-1151

**Janesville Clinic**  
1321 Creston Park  
Janesville, WI • (608) 757-1217

**NorthPointe Health &  
Wellness Campus**  
5605 E. Rockton Road  
Roscoe, IL • (815) 525-4000

**NorthPointe Terrace**  
5601 E. Rockton Road  
Roscoe, IL • (815) 525-4800

**Occupational Health Sports  
& Family Medicine Center**  
1650 Lee Lane  
Beloit, WI • (608) 362-0211

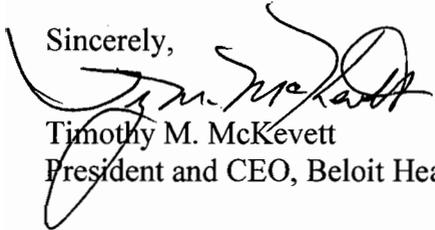
**Riverside Terrace**  
3055 S. Riverside Dr.  
Beloit, WI • (608) 365-7222

**West Side Clinic**  
1735 Madison Road  
Beloit, WI • (608) 363-7510

Beloit Health System  
CON Permit 13-072 Permit Alteration Draft Transmittal Letter  
December 4, 2015  
Page 2 of 2

Thank you and your staff for assistance in this matter. Due to the fact the permit was approved in June, we respectfully request an expedited review so as to continue the design process. If you have any questions I can be reached at 608-365-5685 or by e-mail at [tmckevett@beloitmemorialhospital.org](mailto:tmckevett@beloitmemorialhospital.org).

Sincerely,



Timothy M. McKeve  
President and CEO, Beloit Health System

CC: Juan Morado, Jr., General Counsel  
Jeannie Mitchell, Assistant General Counsel  
Mike Constantino, Supervisor, Project Review Section  
Jason Dotson, V.P., Beloit Health System  
Mark Swearingen, Hall Render  
Ed Parkhurst, PRISM Healthcare Consulting



STATE OF ILLINOIS  
**HEALTH FACILITIES AND SERVICES REVIEW BOARD**

69 West Washington Street, Suite 3501 • Chicago, ILLINOIS 60602 • (312) 814-2678

**VIA U.S. Mail and E-Mail**

November 18, 2015

Jason W. Dotson  
Vice-President  
Beloit Health System  
1905 E. Huebbe Parkway  
Beloit, WI 53511

**Re: October 22, 2015 Technical Assistance Meeting**

Dear Jason,

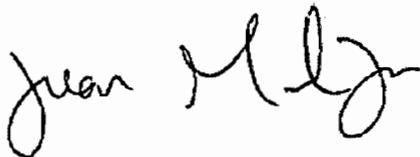
On October 22, 2015 we met with you and your consultants who are working on Project #13-072 to establish an ASTC known as the NorthPointe Health and Wellness Campus. During our meeting you indicated to Board staff that you discovered a discrepancy between the square footage for clinical space approved by the Board and square footage you will actually need to complete your project. You indicated in your original application that you would need 10,531 square feet for 2 operating rooms and 2 procedure rooms. Board staff informed you that your original application did not meet the criteria laid out in 77 Ill. Admin. Code 1110.Appendix B because your design exceeded the Board's standard for new construction. In response to that report, you indicated that you modified your application to be in conformance with the standard. Your modified application stated that you would need 8,680 square feet for 2 operating rooms and 2 procedure rooms. Your modified application was approved on June 2, 2015.

During our meeting you requested guidance on increasing your project's clinical space square footage because of an error your previous architect made in the facility's design. You further stated that the total project gross square feet will not change from the approved amount of 30,929 square feet. During our review of your request we discovered the State Board Report incorrectly listed the total allowable square footage for the project per the criteria listed in 77 Ill. Admin. Code 1110.Appendix B. The Board listed the total allowable square footage as 9,900 square feet and it should have been listed at 11,000 square feet.

In order to increase your project's clinical space square footage, you must file an alteration per 77 Ill. Admin. Code 1130.750. Please note that all alterations must be reported to the Board before executed. Failure to file an alteration may subject you to fines, permit revocation, and the penalties and sanctions mandated in 77 Ill. Admin. 1130.790.

If you have any additional questions or would like to discuss the matter please do not hesitate to contact me at [juan.morado2@illinois.gov](mailto:juan.morado2@illinois.gov) or at 312-814-2678.

Best,

A handwritten signature in black ink, appearing to read "Juan Morado Jr.", written in a cursive style.

Juan Morado Jr.  
General Counsel  
Health Facilities and Services Review Board

cc: Courtney Avery, Board Administrator  
Jeannie Mitchell, Assistant General Counsel  
Mike Constantino, Senior Reviewer  
Timothy McKeveatt, President and CEO  
Edwin Parkhurst, Jr., PRISM Healthcare Consulting

ILLINOIS HEALTH FACILITIES  
AND  
SERVICES REVIEW BOARD

CON PERMIT 13-072  
ASTC ALTERATION NUMBER 1

BELOIT HEALTH SYSTEM, INC.

NORTHPOINTE HEALTH AND WELLNESS CAMPUS  
AMBULATORY SURGERY TREATMENT CENTER  
ROSCOE, ILLINOIS

Date: December 4, 2015

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NorthPointe Multi-specialty ASTC  
CON Permit 13-072  
Alteration Number One  
Narrative

Background

On June 2, 2015 the Illinois Health Facilities and Service Review Board approved Project 13-072 to expand the NorthPointe Health and Wellness Campus, Roscoe, Illinois. The permitted CON project included a multi-specialty ASTC with two (2) operating rooms and two (2) procedure rooms.

Subsequent to Review Board approval, Beloit Health System, Inc. initiated project design. On doing so, it was discovered the sq. ft. identified in the permit application did not represent the design on which the application was submitted. The sq. ft. proposed in the Application was inadvertently understated in that the architects did not include all of the spaces required for ASTC licensing in their clinical space profile; some of the required spaces for ASTC licensing were allocated to non-clinical space using clinical / non-clinical criteria and not licensing criteria.

This inadvertent error was disclosed to the Review Board Staff and a Technical Assistance meeting was requested to resolve the issue. Subsequent to this self-disclosure on behalf of Beloit Health System, a meeting was held with Ms. Avery, Mr. Morado, and Ms. Mitchell to seek direction in order to maintain a valid permit.

As a result of that meeting, Mr. Morado issued a determination letter on November 18, 2015 which indicated that an Alteration was required per 77 Ill Admin Code 1130.750 to increase the project's clinical space, and recognized that the state standard for ASTC square footage listed in the State Board Report should have been 11,000, not 9,900. This required Alteration reallocates non-clinical sq. ft. into the clinical category to account for those ASTC spaces required for licensing purposes, while keeping the ASTC square footage within the state standard of 11,000.

Alteration Request

This alteration reallocates 2,320 sq. ft. of non-clinical space into the clinical space category to provide those functional areas required for ASTC licensing. In addition, the associated costs are reallocated between these two project categories consistent with the alteration. The total project space remains at 30,929 sq. ft., with the ASTC space at the state standard of 11,000 square feet, the total clinical component now at 11,367 sq. ft. and the non-clinical component at 19,562 sq. ft. No change in project cost is anticipated, however due to the delay in initiating the definitive design process while the space allocation discrepancy was resolved, a future permit renewal may be required.

The following B-Modification and Alteration 1 Attachments are included herein to reflect the space reallocations and resulting project cost redistribution between clinical and non-clinical area.

Attachment 7	Project Costs and Sources of Funds
Attachment 9	Cost Space Requirements
Attachment 39	Economic Viability

By way of summary:

	<u>B Modification</u>	<u>Alteration 1</u>
<u>Attachment 7 - Project Costs</u>		
Clinical related	\$ 6,928,700	\$ 7,760,518
Non-Clinical related	<u>8,347,494</u>	<u>7,515,676</u>
Total	<u>\$15,276,194</u>	<u>\$15,276,194</u>

There is no change in sources of funds, just a reallocation between the two categories.

	<u>B Modification</u>	<u>Alteration 1</u>
<u>Attachment 9 – Cost Space Requirements</u>		
Clinical Sq. Ft.	9,047	11,367
Non-Clinical Sq. Ft.	<u>21,882</u>	<u>19,562</u>
Total Sq. Ft.	<u>30,929</u>	<u>30,929</u>
 <u>Project Cost</u>		
Clinical	\$ 6,928,700	\$ 7,760,518
Non-Clinical	<u>8,347,494</u>	<u>7,515,676</u>
Total	<u>\$15,276,194</u>	<u>\$15,276,194</u>
 <u>Attachment 39 - Project Costs</u>		
 <u>Clinical</u>		
Avg. Cost / Sq. Ft.	\$ 391.96	\$ 324.04
Contingency	<u>33.20</u>	<u>32.40</u>
Total	<u>\$ 365.16</u>	<u>\$ 356.44</u>
 <u>Non-clinical</u>		
Avg. Cost / Sq. Ft.	\$ 268.93	\$ 266.06
Contingency	<u>26.89</u>	<u>26.61</u>
Total	<u>\$ 295.82</u>	<u>\$ 292.67</u>
 Project Average Cost / Sq. Ft	 <u>\$ 316.11</u>	 <u>\$ 316.11</u>

List of Attachments

Attachment	Description	Alteration #1	B-Modification
7	Project Costs and Sources of Funds	5 -7	11 – 12
9	Cost Space Requirements	13	14
39	Economic Viability	15	16

**Project Costs and Sources of Funds**

Complete the following table listing all costs (refer to Part 1120.110) associated with the project. When a project or any component of a project is to be accomplished by lease, donation, gift, or other means, the fair market or dollar value (refer to Part 1130.140) of the component must be included in the estimated project cost. If the project contains non-reviewable components that are not related to the provision of health care, complete the second column of the table below. Note, the use and sources of funds must equal.

Preplanning Costs		46,500	23,500	70,000
Site Survey and Soil Investigation		5,600	3,400	9,000
Site Preparation		68,000	98,400	166,400
Off Site Work		0	0	0
New Construction Contracts		3,683,380	5,204,666	8,888,046 *
Modernization Contracts		0	0	0
Contingencies		368,338	520,466	888,804 *
Architectural/Engineering Fees		331,800	507,966	839,766
Consulting and Other Fees		37,860	17,860	55,720
Movable or Other Equipment (not in construction contracts)	ASTC	1,786,500	0	1,786,500
	Other	696,900	263,200	960,100
Bond Issuance Expense (project related)		144,840	217,160	362,000
Net Interest Expense During Construction (project related)		160,700	241,158	401,858
Fair Market Value of Leased Space or Equipment		0	0	0
Other Costs To Be Capitalized		430,100	417,900	848,000
Acquisition of Building or Other Property (excluding land)		0	0	0
<b>TOTAL USES OF FUNDS</b>		<b>\$ 7,760,518</b>	<b>\$ 7,515,676</b>	<b>\$ 15,276,194</b>
<b>SOURCE OF FUNDS</b>		<b>CLINICAL</b>	<b>NONCLINICAL</b>	<b>TOTAL</b>
Cash and Securities		410,000	390,000	800,000
Pledges				0
Gifts and Bequests				0
Bond Issues (project related)		7,350,518	7,125,676	14,476,194
Mortgages				0
Leases (fair market value)				0
Governmental Appropriations				0
Grants				0
Other Funds and Sources				0
<b>TOTAL SOURCES OF FUNDS</b>		<b>\$ 7,760,518</b>	<b>\$ 7,515,676</b>	<b>\$ 15,276,194</b>

\* \$47 – 48.00 difference than Attachment 39. Error due to rounding

<u>Preplanning</u>	<u>Clinical</u>	<u>Non-Clinical</u>	<u>Total</u>
Facility Analysis	\$24,500	\$10,500	\$35,000
Project Costing	10,000	5,000	15,000
Consulting Fees	<u>12,000</u>	<u>8,000</u>	<u>20,000</u>
Total	<u>\$46,500</u>	<u>\$23,500</u>	<u>\$70,000</u>

Site Survey / Soils

Survey / Title	\$ 400	\$ 600	\$ 1,000
Flood Plain	400	600	1,000
Geotechnical (Initial)	<u>4,800</u>	<u>2,200</u>	<u>7,000</u>
Total	<u>\$ 5,600</u>	<u>\$ 3,400</u>	<u>\$ 9,000</u>

Site Preparation

Geotechnical (Final)	\$ 43,000	\$ 83,400	\$ 126,400
Earthwork	Included in New Construction Contracts		
Exterior Improvement	Included in New Construction Contracts		
Testing (Allowance)	<u>25,000</u>	<u>15,000</u>	<u>40,000</u>
Total	<u>\$ 68,000</u>	<u>\$ 98,400</u>	<u>\$ 166,400</u>

New Construction, Modernization, and Contingencies

See Attachment 7, 9, and 39

Consulting and Other Fees

Physician Referral Analysis	\$20,000	\$ 0	\$20,000
MEP Capacity Survey	<u>17,860</u>	<u>17,860</u>	<u>\$35,720</u>
Total	<u>\$37,860</u>	<u>\$17,860</u>	<u>\$55,720</u>

<u>Moveable Equipment</u>	<u>Clinical</u>	<u>Non-Clinical</u>	<u>Total</u>
Functional Area			
ASTC Related	\$1,786,500 *	\$ --	\$1,786,500
Other Building Related	<u>696,900</u>	<u>263,200</u>	<u>960,100</u>
Total	<u>\$2,483,400</u>	<u>\$263,200</u>	<u>\$2,746,600</u>

\* This amount averages \$446,625 / ASTC room compared to the State guideline of \$461,361 / room

See also Supplemental Information filing dated April 14, 2014 and permit modification, Attachment 7, Exhibit 2 for clinical equipment listing

Other Costs to be Capitalized

Parking and Roadways (Costs not in Construction Contracts)	\$222,600	\$120,000	\$342,600
Minor Equipment	75,000	145,400	220,400
Signage / Artwork	0	20,000	20,000
Legal / CON Fees	107,500	107,500	215,000
Insurance / Archive Fees / Misc.	<u>25,000</u>	<u>25,000</u>	<u>50,000</u>
Total	<u>\$430,100</u>	<u>\$417,900</u>	<u>\$848,000</u>

**Project Costs and Sources of Funds**

Complete the following table listing all costs (refer to Part 1120.110) associated with the project. When a project or any component of a project is to be accomplished by lease, donation, gift, or other means, the fair market or dollar value (refer to Part 1130.140) of the component must be included in the estimated project cost. If the project contains non-reviewable components that are not related to the provision of health care, complete the second column of the table below. Note, the use and sources of funds must equal.

Project Costs and Sources of Funds				
USE OF FUNDS	CLINICAL		NONCLINICAL	TOTAL
Preplanning Costs	46,500		23,500	70,000
Site Survey and Soil Investigation	5,600		3,400	9,000
Site Preparation	68,000		98,400	166,400
Off Site Work	0		0	0
New Construction Contracts (Bldg. Only)	3,003,311		5,884,778	8,888,089
Modernization Contracts	0		0	0
Contingencies	300,331		588,478	888,809
Architectural/Engineering Fees	270,898		568,868	839,766
Consulting and Other Fees	37,860		17,860	55,720
Movable or Other Equipment (not in construction contracts)	ASTC	1,786,500	--	1,786,500
	Other	696,900	263,200	960,100
Bond Issuance Expense (project related)	122,000		240,000	362,000
Net Interest Expense During Construction (project related)	160,700		241,110	401,810
Fair Market Value of Leased Space or Equipment	0		0	0
Other Costs To Be Capitalized	430,100		417,900	848,000
Acquisition of Building or Other Property (excluding land)	0		0	0
<b>TOTAL USES OF FUNDS</b>	<b>6,928,700</b>		<b>8,347,494</b>	<b>15,276,194</b>
SOURCE OF FUNDS	CLINICAL		NONCLINICAL	TOTAL
Cash and Securities	320,000		480,000	800,000
Pledges				0
Gifts and Bequests				.0
Bond Issues (project related)	6,608,700		7,867,494	14,476,194
Mortgages				0
Leases (fair market value)				0
Governmental Appropriations				0
Grants				0
Other Funds and Sources				0
<b>TOTAL SOURCES OF FUNDS</b>	<b>6,928,700</b>		<b>8,347,494</b>	<b>15,276,194</b>
<b>NOTE: ITEMIZATION OF EACH LINE ITEM MUST BE PROVIDED AT ATTACHMENT-7, IN NUMERIC SEQUENTIAL ORDER AFTER THE LAST PAGE OF THE APPLICATION FORM.</b>				

<u>Preplanning</u>	<u>Clinical</u>	<u>Non-Clinical</u>	<u>Total</u>
Facility Analysis	\$24,500	\$10,500	\$35,000
Project Costing	10,000	5,000	15,000
Consulting Fees	<u>12,000</u>	<u>8,000</u>	<u>20,000</u>
Total	<u>\$46,500</u>	<u>\$23,500</u>	<u>\$70,000</u>

<u>Site Survey / Soils</u>			
Survey / Title	\$ 400	\$ 600	\$ 1,000
Flood Plain	400	600	1,000
Geotechnical (Initial)	<u>4,800</u>	<u>2,200</u>	<u>7,000</u>
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Testing (Allowance)	<u>25,000</u>	<u>15,000</u>	<u>40,000</u>
Total	<u>\$ 68,000</u>	<u>\$ 98,400</u>	<u>\$ 166,400</u>

New Construction, Modernization, and Contingencies

See Attachment 7, 9, and 39

<u>Consulting and Other Fees</u>			
Physician Referral Analysis	\$20,000	\$ 0	\$20,000
MEP Capacity Survey	<u>17,860</u>	<u>17,860</u>	<u>\$35,720</u>
Total	<u>\$37,860</u>	<u>\$17,860</u>	<u>\$55,720</u>

<u>Moveable Equipment</u>	<u>Clinical</u>	<u>Non-Clinical</u>	<u>Total</u>
Functional Area			
ASTC Related	\$1,786,500 *	\$ --	\$1,786,500
Other Building Related	<u>696,900</u>	<u>263,200</u>	<u>960,100</u>
Total	<u>\$2,483,400</u>	<u>\$263,200</u>	<u>\$2,746,600</u>

\* This amount averages \$446,625 /  
 ASTC room compared to the State  
 guideline of \$461,361 / room

See also Supplemental Information  
 filing dated April 14, 2014 and permit  
 modification, Attachment 7, Exhibit 2  
 for clinical equipment listing

Other Costs to be Capitalized

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Minor Equipment	75,000	145,400	220,400
Signage / Artwork	0	20,000	20,000
Legal / CON Fees	107,500	107,500	215,000
Insurance / Archive Fees / Misc.	<u>25,000</u>	<u>25,000</u>	<u>50,000</u>
Total	<u>\$430,100</u>	<u>\$417,900</u>	<u>\$848,000</u>

**EQUIPMENT REQUIREMENT**

<u>Category</u>	<u>Location</u>	<u>Quantity</u>	<u>EQUIPMENT NAME</u>	<u>Capital</u>
ASTC Related Clinical	SINKS	1	CLEAN-UP CTR W/S SINKS 126L PTD-STL R-L FLOW NO END	12,148
ASTC Related Clinical	PACU	1	SPLASH	0
ASTC Related Clinical	PACU	3	Crash Cart	18,900
ASTC Related Clinical	PACU	1	Monitor	6,300
ASTC Related Clinical	Nourishment Alcove	1	Monitor Portable for Transfers	0
ASTC Related Clinical	Minor Procedure	1	Ice Maker	6,300
ASTC Related Clinical	Major Procedure	2	Monitor	77,300
ASTC Related Clinical	Major Procedure	1	Colonoscopy Scopes	50,000
ASTC Related Clinical	Major Procedure	1	Colonoscopy Tower	8,000
ASTC Related Clinical	Major Procedure	1	Scope Storage with Vents	35,000
ASTC Related Clinical	Major Procedure	2	Sterilizing machine for GI	20,000
ASTC Related Clinical	Major O.R.	2	Stretchers GI Procedure	190,000
ASTC Related Clinical	Major O.R.	2	Anesthesia Machine	100,000
ASTC Related Clinical	Major O.R.	1	Anesthesia Monitor	20,000
ASTC Related Clinical	Major O.R.	1	Arthroscopy Pump/Arthrotome	8,000
ASTC Related Clinical	Major O.R.	2	Beach Chair	16,000
ASTC Related Clinical	Major O.R.	2	BIS Monitor	50,000
ASTC Related Clinical	Major O.R.	1	Cautery Machine (Ligasure)	0
ASTC Related Clinical	Major O.R.	1	Crash Cart	20,000
ASTC Related Clinical	Major O.R.	1	Defibrillator	7,000
ASTC Related Clinical	Major O.R.	1	Difficult Intubation Equipment	55,000
ASTC Related Clinical	Major O.R.	1	Flash Sterilizer	0
ASTC Related Clinical	Major O.R.	1	Hand Table	70,000
ASTC Related Clinical	Major O.R.	2	Laparoscopic Tower	96,000
ASTC Related Clinical	Major O.R.	2	Light Source	14,000
ASTC Related Clinical	Major O.R.	1	Mikroscope	50,000
ASTC Related Clinical	Major O.R.	4	Mobile computer carts	35,000
ASTC Related Clinical	Major O.R.	1	Neoprobe	15,000
ASTC Related Clinical	Major O.R.	1	Neptune	100,000
ASTC Related Clinical	Major O.R.	1	Nerve Stimulator	120,000
ASTC Related Clinical	Major O.R.	2	O.R. Lights	30,000
ASTC Related Clinical	Major O.R.	2	O.R. Table	65,000
ASTC Related Clinical	Major O.R.	2	PACS Computer Station	8,000
ASTC Related Clinical	Major O.R.	1	Phaco Machine	10,000
ASTC Related Clinical	Major O.R.	1	Positioning Equipment	0
ASTC Related Clinical	Major O.R.	2	Tourniquet	0
ASTC Related Clinical	Major O.R.	2	Work Station	0
ASTC Related Clinical	Instruments	?	Added 5.30.2013 P.K.	0
ASTC Related Clinical	Instruments	2	ARTHROSCOPY INSTRUMENTS SHUTT LINVATEC	48,000

**EQUIPMENT REQUIREMENT**

<u>Category</u>	<u>Location</u>	<u>Quantity</u>	<u>EQUIPMENT NAME</u>	<u>Capital</u>
ASTC Related Clinical	Instruments	2	ARTHROSCOPY SET - JOHNSON	44,000
ASTC Related Clinical	Instruments	4	CAMERA & LIGHT CABLE SET	36,800
ASTC Related Clinical	Instruments	7	CATARACT	63,700
ASTC Related Clinical	Instruments	3	CORE SMALL POWER SYSTEM	0
ASTC Related Clinical	Instruments	1	CSYTO SCOPES AND INSTRUMENTS	26,453
ASTC Related Clinical	Instruments	8	MAJOR PAN	0
ASTC Related Clinical	Instruments	1	ORAL TEETH INSTRUMENTS	0
ASTC Related Clinical	Instruments	1	RECTAL INSTRUMENT PAN	0
ASTC Related Clinical	Instruments	1	SHOULDER INSTRUMENTS	0
ASTC Related Clinical	Instruments	4	SMALL BONE SET	26,388
ASTC Related Clinical	Instruments	2	STYRKER CORDLESS POWER 2	35,724
ASTC Related Clinical	Instruments	1	ULTRAFIX ARTH SHOULDER	14,500
ASTC Related Clinical	Exam Room	12	Stretchers Stryker Big Wheel	84,000
ASTC Related Clinical	Clean Supply Room	1	Storage Unit Lockable Metro	0
ASTC Related Clinical	Clean Supply Room	6	Stretchers Eye Carts Steris	42,000
ASTC Related Clinical	Contingency			51,987
				<b>1,786,500</b>
Other Building Related Clinical	Pharmacy	1		98,000
Other Building Related Clinical	Imaging	1	C-Arm	212,100
	Laboratory Upgrade/			
Other Building Related Clinical	Blood Bank	1		90,500
Other Building Related Clinical	Miscellaneous	1		263,300
Other Building Related Clinical	Crash Carts	1		6,000
Other Building Related Clinical	Contingency			27,000
				<b>696,900</b>







