



STATE OF ILLINOIS
HEALTH FACILITIES AND SERVICES REVIEW BOARD

525 WEST JEFFERSON ST. • SPRINGFIELD, ILLINOIS 62761 • (217) 782-3516 FAX: (217) 785-4111

DOCKET NO: H-03	BOARD MEETING: October 7, 2014	PROJECT NO: 14-035	PROJECT COST: Original: \$0
FACILITY NAME: St. Anthony Memorial Hospital		CITY: Effingham	
TYPE OF PROJECT: Non-Substantive			HSA: V

DESCRIPTION: The applicant (St. Anthony's Memorial Hospital of the Hospital Sisters of the Third Order of St. Francis) is proposing to discontinue its 13-bed Long Term Care category of service on the campus of its acute care hospital in Effingham. There is no cost to this project. **The completion date is October 7, 2014.**

Board Staff notes this facility is located in an existing 146-bed acute care hospital, in Effingham. No other services will be discontinued.

EXECUTIVE SUMMARY

PROJECT DESCRIPTION:

- The applicant (St. Anthony's Memorial Hospital of the Hospital Sisters of the Third Order of St. Francis) is proposing to discontinue its 13-bed Long Term Care category of service on the campus of its acute care hospital in Effingham. There is no cost to this project. **The completion date is October 7, 2014.**

WHY THE PROJECT IS BEFORE THE STATE BOARD:

- The project is before the State Board because the project proposes to discontinue a healthcare facility/category of service under the jurisdiction of the State Board.

PURPOSE OF THE PROJECT:

- The applicant notes the purpose of the discontinuation is attributed to its ongoing operational loss, and the availability of Long Term Care (LTC) beds within the service area.

DISCONTINUATION:

- An applicant proposing to discontinue a category of service must provide:
 - The reason for the discontinuation;
 - The use of the physical plant and equipment after discontinuation occurs; and
 - The impact the proposed discontinuation will have on the facility's market area.
- The applicant is requesting approval to discontinue its 13-bed LTC category of service on the campus of its acute care hospital, in Effingham. The applicant cites a declining census, and a sufficient supply of LTC beds in the service area, to accommodate any patients displaced by the proposed closure.

COMPLIANCE:

- The applicants have had no adverse actions in the past three years and are in compliance with all of the State Board's reporting requirements.

PUBLIC HEARING/COMMENT

- A public hearing was offered in regard to the proposed project, but one was not requested. Project file #14-035 contains no letters of support or opposition.

FINANCIAL AND ECONOMIC FEASIBILITY:

- The proposed project will incur no costs.

CONCLUSION:

- The project proposes discontinue a 13-bed Long Term Care (LTC) category of service, at its acute care hospital, in Effingham. The applicants propose to modernize the vacated space in the future, and convert it to private medical/surgical bed space. There are no project costs associated with this project.
- **The applicants have met the requirements of 77 IAC Part 1110.130 – Discontinuation**



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STATE BOARD STAFF REPORT
St. Anthony’s Memorial Hospital, Effingham
PROJECT #14-035

Applicants	St. Anthony’s Memorial Hospital of the Hospital Sisters of the Third Order of St. Francis
Facility Name	St. Anthony’s Memorial Hospital
Location	Effingham
Application Received	July 23, 2014
Application Deemed Complete	July 25, 2014
Can Applicants Request Another Deferral?	Yes

I. The Proposed Project

The applicant (St. Anthony’s Memorial Hospital of the Hospital Sisters of the Third Order of St. Francis) is requesting to discontinue their 13-bed Long Term Care (LTC) unit located on the campus of St. Anthony’s Memorial Hospital, in Effingham. There is no cost to this project. **The completion date is October 7, 2014.**

II. Summary of Findings

A. The State Board Staff finds the proposed project appears to be in conformance with the provisions of Part 1110.

B. Part 1120 is not applicable.

III. General Information

The applicant is St. Anthony’s Memorial Hospital of the Hospital Sisters of the Third Order of St. Francis. St. Anthony’s Memorial Hospital is located at 503 North Maple Street, Effingham, in HSA 05 and Health Planning Area F-02. The operating entity licensee is St. Anthony’s Memorial Hospital and owner of the site is St. Anthony’s Memorial Hospital of the Hospital Sisters of the Third Order of St. Francis. The applicant notes this discontinuation project is necessary to address declining admissions to its LTC unit, and contain operational losses realized through the unit. The current operational capacity is 69.3%, and St. Anthony’s LTC unit has a 4-star Medicare rating.

HSA-05 consists of the thirty southernmost counties in Illinois, excluding the metro East St. Louis area, and Board staff has determined there are 21 LTC facilities within a 45-minute travel radius of St. Anthony Memorial Hospital (See Table Two).

This is a substantive project subject to a Part 1110. Part 1120 review is not applicable because there is no cost to the project. Project obligation will occur after permit issuance

CY 2013 Hospital Profile information is attached at the end of this report.

IV. Support and Opposition Comments

A public hearing was offered on this project; however, no hearing was requested. The State Board Staff have received no letters of opposition or support regarding this project.

V. Safety Net Impact Statement/Charity Care

A safety net impact statement was provided with a statement regarding the Charity Care/Medicaid services provided for the years 2011, 2012, and 2013 at St. Anthony Memorial Hospital. Its data is presented in Table One below

TABLE ONE			
Safety Net Information per 96-0031			
St. Anthony's Memorial Hospital, Effingham			
Charity Care			
Charity (# of Patients)	FY 2011	FY 2012	FY 2013
Inpatient	548	553	110
Outpatient	989	1,118	1,838
Total	1,537	1,671	1,948
Charity (Cost in Dollars)			
Inpatient	\$680,144	\$624,599	\$649,591
Outpatient	\$1,226,790	\$1,262,934	\$1,531,129
Total	\$1,906,934	\$1,887,593	\$2,180,720
Net Patient Revenue	\$12,356,392	\$14,824,969	\$12,324,917
Medicaid			
Medicaid (# of Patients)	FY 2011	FY 2012	FY 2013
Inpatients	773	714	549
Outpatients	45,627	46,661	38,868
Total	46,400	47,375	39,417
Medicaid (Revenue)			
Inpatient	\$4,014,559	\$3,397,813	\$2,746,095
Outpatient	\$6,322,432	\$5,458,528	\$5,230,392
Total	\$10,336,991	\$8,856,341	\$7,976,487

VI. Review Criterion 1110.130 - Discontinuation

The criterion states:

“a) The applicants must provide the following:

- 1) the reasons for the discontinuation;**
- 2) the anticipated or actual date of discontinuation or the date the last person was or will be discharged or treated, as applicable;**
- 3) the availability of other services or facilities in the planning area that are available and willing to assume the applicants’ workload without conditions, limitations, or discrimination;**
- 4) a closure plan indicating the process used to provide alternative services or facilities for the patients prior to or upon discontinuation; and**
- 5) the anticipated use of the physical plant and equipment after discontinuation has occurred and the anticipated date of such use.”**

b) Each application for discontinuation will be analyzed to determine:

1. The applicant shall document that the discontinuation is justified by providing data that verifies that one or more of the following factors (and other factors, as applicable) exist with respect to each service being discontinued:

- 1) Insufficient volume or demand for the service;**
- 2) Lack of sufficient staff to adequately provide the service;**
- 3) The facility or the service is not economically feasible, and continuation impairs the facility's financial viability;**
- 4) The facility or the service is not in compliance with licensing or certification standards.**

The applicants state the following in regards to this service

The applicant seeks the discontinuation of its 13-bed skilled nursing (LTC) unit, presently located on the campus of its existing acute care hospital, in Effingham. The applicant cites a combination of declining admissions and operational losses for the reason for discontinuation. The applicant also cites the existence of sufficient Long Term Care facilities in the service area (See Table Two). The applicant notes the 6,972 GSF of discontinued space will be modernized and repurposed as private medical/surgical beds at a later date, and all medical records will be maintained consistent with the record retention policy ongoing at the existing hospital. Board staff identified 21 LTC facilities within a 45-minute drive radius, and notes 1 of the facilities is hospital-based (See Table Two). Table Two shows that only one of the 21 identified

facilities is at the State prescribed operational capacity (90%), and it appears the discontinuation will not have a negative impact on the service area. The applicant has met the requirements for discontinuation.

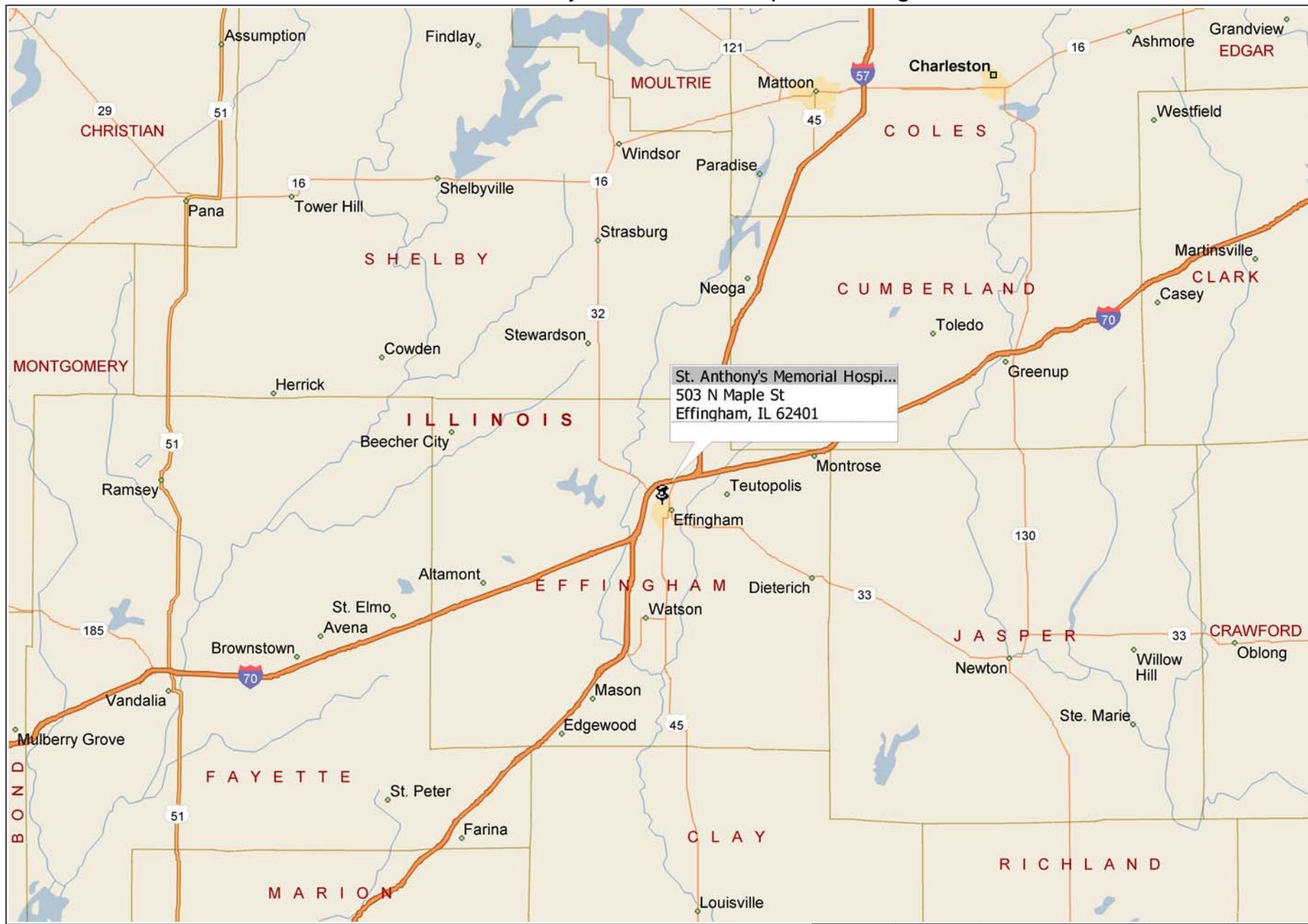
TABLE TWO
Facilities within 45 minutes of St. Anthony's Memorial Hospital, Effingham

Facilities	City	Medicare Star Rating	Minutes	# of Beds	Utilization	Met Occupancy?
Lakeland Rehab & Healthcare	Effingham	4	1	141	79.4%	No
Evergreen Nursing & Rehab	Effingham	3	3	120	72.3%	No
Effingham Rehab & Health Care	Effingham	4	3	62	69.9%	No
Lutheran Care Center	Altamont	4	17	96	74.5%	No
Heartland Christian Village	Neoga	5	20	71	94%	Yes
Friendship Manor	St. Elmo	4	22	60	80.3%	No
Cumberland Rehab & HealthCare	Greenup	3	26	54	69.9%	No
Mattoon Health Care & Rehab Ctr.	Mattoon	2	29	148	54.2%	No
Palm Terrace of Mattoon	Mattoon	4	30	178	80%	No
Odd Fellows-Rebakah Home	Mattoon	5	32	162	77.7%	No
Newton Rest Haven	Newton	1	32	57	64.1%	No
Fayette County Hospital Nursing Home (hospital-based)	Vandalia	2	35	85	62.5%	No
Douglas Nursing & Rehab Ctr.	Mattoon	2	36	79	49.5%	No
Vandalia Rehab & Health Care Ctr.	Vandalia	3	37	116	38.8%	No
Shelbyville Manor	Shelbyville	3	38	115	64.4%	No
Heartland Manor Nursing Home	Casey	2	38	81	73.2%	No
Shelbyville Rehab & Healthcare Ctr.	Shelbyville	2	38	80	40.3%	No
Casey Health Care Ctr.	Casey	2	39	69	73.3%	No
Hilltop Skilled Nursing & Rehab	Charleston	2	39	108	49.6%	No
Prairie View Care Ctr.	Charleston	3	42	139	43.9%	No
Mason Point	Sullivan	1	43	122	89.1%	No

Utilization data taken from 2012 Long Term Care Facility Profile
 *CON Project underway, data unavailable
 Applicant facility current operational capacity: 69.3%, Medicare Star Rating: 4

THE STATE BOARD STAFF FINDS THE PROPOSED PROJECT APPEARS TO BE IN CONFORMANCE WITH THE DISCONTINUATION REVIEW CRITERION (77 IAC 1110.130).

14-035 St. Anthony's Memorial Hospital - Effingham



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<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Theresa J. Rutherford	White	98.9%	Hispanic or Latino:	0.4%
ADMINSTRATOR PHONE	217-347-1494	Black	0.1%	Not Hispanic or Latino:	99.1%
OWNERSHIP:	Same	American Indian	0.0%	Unknown:	0.5%
OPERATOR:	St. Anthony's Memorial Hospital of the Hospital Si	Asian	0.0%		
MANAGEMENT:	Church-Related	Hawaiian/ Pacific	0.0%	IDPH Number:	2279
CERTIFICATION:		Unknown	1.0%	HPA	F-02
FACILITY DESIGNATION:	General Hospital			HSA	5
ADDRESS	503 North Maple Street	CITY:	Effingham	COUNTY:	Effingham County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2013</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
Medical/Surgical	100	100	75	3,636	14,268	1,396	4.3	42.9	42.9	42.9
0-14 Years				0	0					
15-44 Years				360	1,081					
45-64 Years				1,051	3,798					
65-74 Years				740	2,900					
75 Years +				1,485	6,489					
Pediatric	6	6	6	121	284	148	3.6	1.2	19.7	19.7
Intensive Care	10	10	10	682	1,657	130	2.6	4.9	49.0	49.0
Direct Admission				577	1,088					
Transfers				105	569					
Obstetric/Gynecology	17	17	15	770	1,706	133	2.4	5.0	29.6	29.6
Maternity				735	1,655					
Clean Gynecology				35	51					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	13	13	13	389	3,013	0	7.7	8.3	63.5	63.5
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	146			5,493	20,928	1,807	4.1	62.3	42.7	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>
Inpatients	54.0%	10.0%	0.9%	29.7%	3.4%	2.0%	
	2966	549	49	1634	185	110	5,493
Outpatients	38.5%	16.0%	1.4%	32.5%	9.7%	1.9%	
	36484	15150	1283	30852	9198	1838	94,805

<u>Financial Year Reported:</u>	7/1/2012 to	6/30/2013	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>	<u>Charity Care Expense</u>		
Inpatient Revenue (\$)	59.7%	5.8%	3.8%	24.2%	6.5%	100.0%		2,180,720	
	28,054,790	2,746,095	1,771,527	11,361,320	3,040,472	46,974,204	649,591		
Outpatient Revenue (\$)	23.7%	7.3%	6.2%	52.9%	10.0%	100.0%		Total Charity Care as % of Net Revenue	
	16,989,726	5,230,392	4,422,306	37,935,653	7,152,866	71,730,943	1,531,129	1.8%	

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>				<u>Organ Transplantation</u>	
Number of Total Births:	717		Level I	Level II	Level II+	Kidney:	0	
Number of Live Births:	715		Beds	13	2	Heart:	0	
Birthing Rooms:	0		Patient Days	1,530	56	Lung:	0	
Labor Rooms:	0		Total Newborn Patient Days			Heart/Lung:	0	
Delivery Rooms:	0					Pancreas:	0	
Labor-Delivery-Recovery Rooms:	5					Liver:	0	
Labor-Delivery-Recovery-Postpartum Rooms:	0		<u>Laboratory Studies</u>				Total:	0
C-Section Rooms:	1		Inpatient Studies		158,126			
CSections Performed:	221		Outpatient Studies		211,682			
			Studies Performed Under Contract		369,808			

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	2	22	3	52	55	1.5	2.4		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	8	8	238	517	412	755	1167	1.7	1.5		
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0		
OB/Gynecology	0	0	0	0	72	184	231	159	390	3.2	0.9		
Oral/Maxillofacial	0	0	0	0	32	59	25	71	96	0.8	1.2		
Ophthalmology	0	0	1	1	1	267	1	169	170	1.0	0.6		
Orthopedic	0	0	0	0	953	1061	1511	1267	2778	1.6	1.2		
Otolaryngology	0	0	0	0	0	500	0	208	208	0.0	0.4		
Plastic Surgery	0	0	0	0	0	12	0	25	25	0.0	2.1		
Podiatry	0	0	0	0	10	85	8	132	140	0.8	1.6		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	1	1	170	911	226	805	1031	1.3	0.9		
Totals	0	0	10	10	1478	3618	2417	3643	6060	1.6	1.0		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			8			Stage 2 Recovery Stations			0	

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	66	872	41	506	547	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	27	2391	8	667	675	0.3	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	83
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	17
Persons Treated by Emergency Services:	24,269
Patients Admitted from Emergency:	3,867
Total ED Visits (Emergency+Trauma):	24,352

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	238,513
Outpatient Visits at the Hospital/ Campus:	208,098
Outpatient Visits Offsite/off campus	30,415

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	227
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	227
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Examinations		Therapeutic Equipment		Therapies/ Treatments
	Owned	Contract	Owned	Contract	

General Radiography/Fluoroscopy	5	0	8,500	21,909	0	Lithotripsy	0	1	172
Nuclear Medicine	3	0	630	3,120	0	Linear Accelerator	0	0	0
Mammography	2	0	0	5,831	0	Image Guided Rad Therapy			0
Ultrasound	7	0	1,815	8,655	0	Intensity Modulated Rad Thrp			0
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	52	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	172	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,585	7,886	0				
Magnetic Resonance Imaging	2	0	377	3,050	0				