



Advocate Christ Medical Center

4440 West 95th Street || Oak Lawn, IL 60453 || T 708.684.8000 || advocatehealth.com

February 21, 2017

Via Overnight Courier

Ms. Courtney Avery, Administrator
Illinois Health Facilities and Services Review Board
525 West Jefferson Street
Springfield, IL 62761

RECEIVED

FEB 23 2017

**HEALTH FACILITIES &
SERVICES REVIEW BOARD**

Re: Project #14-057 Advocate Christ Medical Center (the "Project")

Annual Progress Report

Advocate Health and Hospitals Corporation, (d/b/a Advocate Christ Medical Center), and Advocate Health Care Network Construction Project to modernize and expand the existing Trauma Center and Emergency Departments.

Dear Ms. Avery:

This letter is to inform you that, in accordance with requirements of the 77 Ill. Adm. Code 1130.760, Advocate Christ Medical Center ("Christ") at 4440 West 95th St., Oak Lawn, is submitting an annual progress report on the Project referenced above. The permit for this Project was granted January 27, 2015.

The Project is to modernize the Level I Trauma Center and Emergency Department and other clinical and non-clinical services at Advocate Christ Medical Center.

1. Current status of the Project:

- Percentage of the Project finished: 25 %
- Components Finished:
Completed enabling renovations/moves required to relocate existing departments from new Emergency Department footprint, which included: Emergency Department Temporary Entry, Catheterization Support Area, Catheterization Intake Area, Simulation Lab, and EEG space. New Emergency Department Administrative suite is complete. Electrical infrastructure work for new switchgear and generators is complete.

The new Pediatric Emergency Department space on First Floor is complete and waiting on IDPH inspection and occupancy.

- Components Not Completed: (Sequenced due to phasing)
New Emergency Department walk-in on ground floor is approximately 60% complete.
Phase 2 Adult ED Modernization has not started Construction.

Advocate Health and Hospitals Corporation d/b/a Advocate Christ Medical Center
 Annual Progress Report
 Project #14-057

2. **Costs incurred to date**, an itemized listing of the total current project costs, and a comparison of those costs to the approved permit amounts.

USE OF FUNDS	Costs Incurred to Date	In Permit
Preplanning Costs	\$ 880,290	\$ 931,035
Site Survey and Soil Investigation	\$ 67,958	\$ 90,000
Site Preparation	\$ 1,106,349	\$ 1,851,908
Off Site Work	\$ 0	\$ 0
New Construction Contracts	\$ 2,434,033	\$ 3,214,145
Modernization Contracts*	\$ 8,604,517	\$ 31,234,659
Contingencies	\$ 0	\$ 4,989,389
Architectural/Engineering Fees	\$ 2,876,743	\$ 3,088,010
Consulting and Other Fees	\$ 488,882	\$ 5,027,000
Movable or Other Equipment (not in construction contracts)	\$ 800,752	\$ 12,286,000
Bond Issuance Expense (project related)	\$ 120,896	\$ 700,650
Net Interest Expense During Construction (project related)	\$ 386,186	\$ 9,826,286
Fair Market Value of Leased Space or Equipment	\$ 0	\$ 0
Other Costs To Be Capitalized	\$ 175,590	\$ 12,280,000
Acquisition of Building or Other Property (excluding land)	\$ 0	\$ 0
TOTAL USES OF FUNDS	\$ 17,942,196	\$ 85,519,082

3. **Anticipated date of completion:** December 31, 2020

Please contact me at (630) 929-5577 or Sonja Reece at (309) 268-5482 if you have any questions about this report.

Sincerely,



Scott Nelson
 Vice President, Planning, Design and Construction
 Advocate Health Care

CC: Robert Harrison, Advocate Christ Medical Center
 Sonja Reece, Advocate Health Care
 Patrick Lyons, Advocate Health Care