

RECEIVED

JUL 24 2020

**HEALTH FACILITIES &
SERVICES REVIEW BOARD**

July 23, 2020

Via Overnight Courier

Ms. Courtney Avery, Administrator
Illinois Health Facilities and Services Review Board
525 West Jefferson Street
Springfield, IL 62761

Re: Project #14-057 Advocate Christ Medical Center (the "Project")

Annual Progress Report

Advocate Health and Hospitals Corporation, (d/b/a Advocate Christ Medical Center), and Advocate Health Care Network Construction Project to modernize and expand the existing Trauma Center and Emergency Departments.

Dear Ms. Avery:

This letter is to inform you that, in accordance with requirements of the 77 Ill. Adm. Code 1130.760, Advocate Christ Medical Center ("Christ") at 4440 West 95th St., Oak Lawn, is submitting a semi-annual progress report on the Project referenced above. The permit for this Project was granted January 27, 2015.

On December 10, 2019 a permit renewal was granted, and the project is renewed until August 23, 2023. As a condition to the permit renewal, Advocate Christ Medical Center will provide semi-annual progress reports until the project completes.

The Project is to modernize the Level I Trauma Center and Emergency Department and other clinical and non-clinical services at Advocate Christ Medical Center.

1. Current status of the Project:

- Percentage of the Project Finished 60 %
- Components Completed:
 - New Emergency Department Administrative suite
 - Electrical infrastructure work for new switchgear and generators
 - New Pediatric Emergency Department
 - New Emergency Department walk-in on ground floor
 - Cath Prep/Recovery Relocation
 - Inpatient Endoscopy Relocation
 - Enabling work required for Phase 2
- Components Not Completed: (Sequenced due to phasing)
 - Phase 2 Adult ED Modernization/Expansion 0% Complete

Advocate Health and Hospitals Corporation d/b/a Advocate Christ Medical Center
 Annual Progress Report
 Project #14-057

2. Costs incurred to date, an itemized listing of the total current project costs, and a comparison of those costs to the approved permit amounts.

USE OF FUNDS	Costs Incurred to Date	In Permit
Preplanning Costs	\$ 929,865	\$ 931,035
Site Survey and Soil Investigation	\$ 67,958	\$ 90,000
Site Preparation	\$ 1,106,349	\$ 1,851,908
Off Site Work	\$ 0	\$ 0
New Construction Contracts	\$ 2,443,548	\$ 3,214,145
Modernization Contracts*	\$ 25,931,224	\$ 31,234,659
Contingencies	\$ 0	\$ 4,989,389
Architectural/Engineering Fees	\$ 3,088,010	\$ 3,088,010
Consulting and Other Fees	\$ 4,072,970	\$ 5,027,000
Movable or Other Equipment (not in construction contracts)	\$ 4,707,679	\$ 12,286,000
Bond Issuance Expense (project related)	\$ 120,896	\$ 700,650
Net Interest Expense During Construction (project related)	\$ 980,323	\$ 9,826,286
Fair Market Value of Leased Space or Equipment	\$ 0	\$ 0
Other Costs To Be Capitalized	\$ 315,317	\$ 12,280,000
Acquisition of Building or Other Property (excluding land)	\$ 0	\$ 0
TOTAL USES OF FUNDS	\$ 43,764,139	\$ 85,519,082

3. Anticipated date of completion: On December 10, 2019, the Illinois Health Facilities and Services Board approved the permit holders request for a permit renewal for the above referenced project. The permit for this project has been renewed until August 31, 2023. As a condition of the renewal we will be submitting semi-annual progress reports and complying every 6 months until the project completion.

At this point we are anticipating completing the project with-in the approved permit date, although the CoVid pandemic has slowed some sequencing of the project. We will maintain communication if it appears there is a delay beyond our permit completion date.

Please contact me at (630) 929-5577 if you have any questions about this report.

Sincerely,



Scott Nelson, AIA, ACHA
 System Vice President, Planning, Design and Construction
 Advocate Aurora Health

CC: Rich Heim, Advocate Christ Medical Center
 Rolla Sweis, Advocate Christ Medical Center
 Patrick Lyons, Advocate Aurora Health