OSF

SAINT ANTHONY MEDICAL CENTER

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MAY 15 2017

HEALTH FACILITIES &
SERVICES REVIEW BOARD

May 5, 2017

Courtney R, Avery, Administrator
Illinois Health Facilities and Services Review Board
525 West Jefferson, 2nd floor
Springfield, IL 62761

RE: Annual Progress Report
OSF Healthcare System d/b/a OSF Saint Anthony Medical Center
Major Modernization through construction of a 4-Story Bed Pavilion, Rockford, Illinois
CON #15-021

Dear Ms. Avery:

This letter is being submitted in compliance with State Board Rule 1130.760 which provides that a CON permit holder must submit an annual report or project status to the Illinois Health Facilities and Services Review Board.

OSF Saint Anthony Medical Center received approval on June 2, 2015, with respect to construction of a 4-story bed pavilion, which is currently under construction. All data submitted is current through May 1, 2017.

1) Current status of project, including the percentage of the project finished, components yet to be finished and any changes to scope or project size;
   - Excavations and installation of the footings: 100% complete
   - Basement walls: 100% complete
   - Structural steel: 95% complete
   - Exterior enclosure: 85% complete
   - MEP: 10% complete
   - Metal studs: 20% complete

2) The project costs expended to date is $19,205,513.

3) The project is currently 37% complete.

4) The anticipated date of completion is on target to occur on or before the permitted completion date of March 31, 2018.

5) The method of financing and project sources of fund: cash, gifts, and bonds.

If you have any further questions, please contact me at (815) 395-5343 or paula.carynski@osfhealthcare.org or Clare Ranalli, our counsel at (312) 984-3365.

Regards,

Paula Carynski

Paula Carynski, MS, RN, FACHE, NEA-BC, President
OSF Saint Anthony Medical Center

Cc: Kerry Hill, MBA, Vice President, Chief Financial Officer
Mark Hohulin, MBA, SVP, Healthcare Analytics
Brian Geier, Vice President, Facilities Management and Construction