Franciscan HEALTH

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August 24, 2018

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HEALTH FACILITIES & SERVICES REVIEW BOARD

Ms. Courtney Avery
Administrator
Illinois Health Facilities and
Services Review Board
525 West Jefferson
Springfield, IL 62761

RE: Annual Progress Report
Permit #16-005
Campus Expansion
Olympia Fields, Illinois

Dear Ms. Avery:

The above-referenced Permit was issued by the HFSRB on March 29, 2016, and addresses the campus expansion in Olympia Fields, Illinois.

The scope of the project has remained generally consistent with that provided in the CON application, and the project continues to be funded by cash, as proposed in the CON application.

This project achieved obligation on April 27, 2017 when project cost exceeded 33% of the project. To date, approximately $113,000,000 has been spent on the project, suggesting that the project is approximately 93% complete.

The primary project components that have been completed include: design, site work, the new Emergency Department addition, the new Pavilion building including inpatient Rehab and Birthing Center, all new medical-surgical inpatient and ICU bed areas, the renovated surgical suite, and most support function areas such as Administration, Pharmacy, Phase1 of the Clinical Decision Unit (CDU), Imaging, including new Imaging Equipment, Registration and outpatient Lab. Still to be completed are Phase 2 of the CDU, Phase 2 of Imaging, Laboratory renovation and a new interior elevator.

Thank you for your attention to this matter. If you have any questions or concerns, please call me at 708-747-4000, extension 82014.

Sincerely,

Tony Banda
CFO

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