

March 10, 2016

Mike Constantino, Supervisor of Project Review
Illinois Health Facilities and Services Review Board
525 West Jefferson, Second Floor
Springfield, Illinois

RECEIVED

MAR 11 2016

HEALTH FACILITIES &
SERVICES REVIEW BOARD

Re: OSF Saint Mary Medical Center – Project 16-010

Dear Mr. Constantino:

Enclosed is a replacement page 93, correcting the number of hours of surgery in 2014 from 6,424 to 6,554 and in 2015 from 1,500 to 6,424. These numbers are consistent with the rest of the application.

Sincerely,



Janet L. Scheuerman

Cc: Mark Hohulin, Senior Vice President, Healthcare Analytics
H. Curt Lipe, Vice President, Chief Financial Officer
E. Parkhurst, PRISM Healthcare Consulting

PROJECT SERVICES UTILIZATION:

This criterion is applicable only to projects or portions of projects that involve services, functions or equipment for which HFSRB has established utilization standards or occupancy targets in 77 Ill. Adm. Code 1100.

Document that in the second year of operation, the annual utilization of the service or equipment shall meet or exceed the utilization standards specified in 1110. Appendix B. A narrative of the rationale that supports the projections must be provided.

A table must be provided in the following format with Attachment 15.

UTILIZATION					
	DEPT./ SERVICE	HISTORICAL UTILIZATION (PATIENT DAYS) (TREATMENTS) ETC.	PROJECTED UTILIZATION	STATE STANDARD	MET STANDARD?
YEAR 1					
YEAR 2					

APPEND DOCUMENTATION AS ATTACHMENT-15, IN NUMERIC SEQUENTIAL ORDER AFTER THE LAST PAGE OF THE APPLICATION FORM.

There are only two service areas in OSF St. Mary Medical Center's proposed project that have State Guidelines. As shown in Attachment 15, Table 1, the applicant meets these State Guidelines with current utilization.

Attachment 15, Table 1
Utilization of Services with State Guidelines

Department/Service	Historical Utilization			No. In Project	State Guideline	Rooms Justified			Met Standard ?
	2013	2014	2015			2013	2014	2015	
Surgical Operating (Hours)	6,922	6,554	6,424	5	1,500 hours per room	4.6	4.4	4.3	Yes
Surgical Procedure (Hours) ¹	1,316	1,305	1,688	2	1,500 hours per room	.9	.9	1.1	Yes

Source: OSF SMMC Records and Section 1110. Appendix B

¹ During 2013, 2014, and 2015, OSF SMMC performed endoscopic procedures in surgery. The almost 30 percent increase in volume in 2015 reflects, in part, the implementation of provisions of the Affordable Care Act for cancer screening.